

**INTRODUCTION**

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.  
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.  
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

**Summary of revenue/expenditures available for new construction and remodeling projects only.**

	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Five Year Total
Total Revenues	\$2,160,990	\$666,630	\$765,229	\$812,920	\$814,933	\$5,220,702
Total Project Costs	\$405,000	\$0	\$0	\$0	\$0	\$405,000
Difference (Remaining Funds)	\$1,755,990	\$666,630	\$765,229	\$812,920	\$814,933	\$4,815,702

**District** CALHOUN COUNTY SCHOOL DISTRICT

**Fiscal Year Range**

**CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent and Chief Financial Officer have approved the information contained in this 5-year district facilities work program, and they have approved this submission and certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

**DISTRICT SUPERINTENDENT** Mary Sue Neves  
**CHIEF FINANCIAL OFFICER** Suzanne Mason  
**DISTRICT POINT-OF-CONTACT PERSON** Willy Pitts  
**JOB TITLE** Facilities Director  
**PHONE NUMBER** 850-674-8661  
**E-MAIL ADDRESS** pitts\_w@firm.edu

**AUTHORIZATION** John Grantham  
**COMMENTS** per Suzanne Mason: We are using some of our Classroom for Kids allocation for roofing at the Blountstown Elementary School and Classroom 1st funds for maintenance/repair. I believe this is causing our negative balance with our 2 mills and PECO. We believe our workplan is correct.

# Expenditures

## Expenditure for Maintenance, Repair and Renovation from 2-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
HVAC	\$60,000	\$0	\$0	\$0	\$0	\$60,000
Locations:	ALTHA PUBLIC SCHOOL					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$350,000	\$0	\$0	\$0	\$0	\$350,000
Locations:	BLOUNTSTOWN ELEMENTARY					
Safety to Life	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CALHOUN SUPERINTENDENT'S OFFICE, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Fencing	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Locations:	ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Telephone/Intercom System	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CALHOUN SUPERINTENDENT'S OFFICE, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$10,000	\$0	\$0	\$0	\$0	\$10,000
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
Maintenance/Repair	\$307,112	\$0	\$0	\$0	\$0	\$307,112
Locations:	ADMINISTRATION ANNEX, ALTHA PUBLIC SCHOOL, BLOUNTSTOWN ELEMENTARY, BLOUNTSTOWN MIDDLE, BLOUNTSTOWN SENIOR HIGH, CALHOUN ADULT SCHOOL, CARR ELEMENTARY & MIDDLE, TRANSPORTATION AND MAINTENANCE					
<b>Sub Total:</b>	<b>\$771,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$771,112</b>

PECO Maintenance Expenditures	\$174,620	\$185,007	\$247,606	\$234,219	\$233,401	\$1,074,853
<b>Two Mill Sub Total:</b>	\$631,492	(\$185,007)	(\$247,606)	(\$234,219)	(\$233,401)	(\$268,741)

Other Items	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Covered Walkways	\$35,000	\$0	\$0	\$0	\$0	\$35,000
Locations	BLOUNTSTOWN ELEMENTARY, CARR ELEMENTARY & MIDDLE					
<b>Total:</b>	<b>\$806,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$806,112</b>

**Local Two Mill Expenditure For Maintenance, Repair and Renovation**

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Remaining Maint and Repair from 2 Mills	\$631,492	(\$185,007)	(\$247,606)	(\$234,219)	(\$233,401)	(\$268,741)
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$0	\$0	\$0	\$0	\$0	\$0
COP Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
Property/Casualty Premiums	\$141,116	\$0	\$0	\$0	\$0	\$141,116
<b>Local Expenditure Totals:</b>	<b>\$772,608</b>	<b>(\$185,007)</b>	<b>(\$247,606)</b>	<b>(\$234,219)</b>	<b>(\$233,401)</b>	<b>(\$127,625)</b>

**Revenue**

**2 Mill Revenue Source**

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 2-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
(1) Non-exempt property assessed valuation		\$382,416,614	\$361,297,523	\$386,656,345	\$425,160,467	\$451,145,583	\$2,006,676,532
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.41	1.00	1.00	1.00	1.00	

(3) Full value of the 2-Mill discretionary capital outlay per s.1011.71		\$635,768	\$600,657	\$642,816	\$706,829	\$750,030	\$3,336,100
(4) Value of the portion of the 2-Mills ACTUALLY levied	370	\$512,247	\$343,233	\$367,324	\$403,902	\$428,588	\$2,055,294
(5) Difference of lines (3) and (4)		\$123,521	\$257,424	\$275,492	\$302,927	\$321,442	\$1,280,806

**PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
PECO New Construction	340	\$156,817	\$0	\$11,909	\$36,409	\$14,554	\$219,689
PECO Maintenance Expenditures		\$174,620	\$185,007	\$247,606	\$234,219	\$233,401	\$1,074,853
		<b>\$331,437</b>	<b>\$185,007</b>	<b>\$259,515</b>	<b>\$270,628</b>	<b>\$247,955</b>	<b>\$1,294,542</b>

**CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$65,308	\$65,308	\$65,308	\$65,308	\$65,308	\$326,540
CO & DS Interest on Undistributed CO	360	\$1,629	\$1,629	\$1,629	\$1,629	\$1,629	\$8,145
		<b>\$66,937</b>	<b>\$66,937</b>	<b>\$66,937</b>	<b>\$66,937</b>	<b>\$66,937</b>	<b>\$334,685</b>

**Fair Share Revenue Source**

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

**Sales Surtax Referendum**

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2007 - 2008?

Yes

**Sales Surtax Type:** Half Cent Sales Surtax  
**Date of Election:** 1/29/2008  
**Date of Expiration:** 12/31/2018  
**Anticipated Revenue Start Date:** 1/1/2009  
**Anticipated Revenue End Date:** 12/31/2018  
**Estimated Annualized Revenue:** \$260,000  
**Total \$ Amount Projected to be Received for the Duration of Tax:** \$2,600,000  
**Number of Yeraas Tax In Effect:** 10  
**Percentage of Vote FOR:** 50 %  
**Percentage of Vote AGAINST:** 50 %

**Additional Revenue Source**

Any additional revenue sources

Item	2008 - 2009 Actual Value	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$2,035,000	\$0	\$0	\$0	\$0	\$2,035,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$71,453	\$71,453	\$71,453	\$71,453	\$71,453	\$357,265
Classrooms for Kids	\$419,091	\$0	\$0	\$0	\$0	\$419,091
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$0	\$0	\$0	\$0	\$0	\$0
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Fund Balance Carried Forward	\$292,762	\$0	\$0	\$0	\$0	\$292,762
Obligated Fund Balance Carried Forward	(\$620,709)	\$0	\$0	\$0	\$0	(\$620,709)
Special Facilities Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
<b>Subtotal</b>	<b>\$2,197,597</b>	<b>\$71,453</b>	<b>\$71,453</b>	<b>\$71,453</b>	<b>\$71,453</b>	<b>\$2,483,409</b>

**Total Revenue Summary**

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
Local Two Mill Discretionary Capital Outlay Revenue	\$512,247	\$343,233	\$367,324	\$403,902	\$428,588	\$2,055,294
PECO and 2 Mill Maint and Other 2 Mill Expenditures	(\$772,608)	\$185,007	\$247,606	\$234,219	\$233,401	\$127,625
PECO Maintenance Revenue	\$174,620	\$185,007	\$247,606	\$234,219	\$233,401	\$1,074,853
<b>Available 2 Mill for New Construction</b>	<b>(\$260,361)</b>	<b>\$528,240</b>	<b>\$614,930</b>	<b>\$638,121</b>	<b>\$661,989</b>	<b>\$2,182,919</b>

Item Name	2008 - 2009 Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Five Year Total
CO & DS Revenue	\$66,937	\$66,937	\$66,937	\$66,937	\$66,937	\$334,685
PECO New Construction Revenue	\$156,817	\$0	\$11,909	\$36,409	\$14,554	\$219,689
Other/Additional Revenue	\$2,197,597	\$71,453	\$71,453	\$71,453	\$71,453	\$2,483,409
<b>Total Additional Revenue</b>	<b>\$2,421,351</b>	<b>\$138,390</b>	<b>\$150,299</b>	<b>\$174,799</b>	<b>\$152,944</b>	<b>\$3,037,783</b>
<b>Total Available Revenue</b>	<b>\$2,160,990</b>	<b>\$666,630</b>	<b>\$765,229</b>	<b>\$812,920</b>	<b>\$814,933</b>	<b>\$5,220,702</b>

**Project Schedules**

**Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

<b>Planned Cost:</b>							
<b>Student Stations:</b>							
<b>Total Classrooms:</b>							
<b>Gross Sq Ft:</b>							

**Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2008 - 2009 Actual Budget	2009 - 2010 Projected	2010 - 2011 Projected	2011 - 2012 Projected	2012 - 2013 Projected	Total	Funded
replace 6 old relocatable classrooms with new relocatable classrooms	CARR ELEMENTARY & MIDDLE	\$350,000	\$0	\$0	\$0	\$0	\$350,000	Yes
Storeroom	CARR ELEMENTARY & MIDDLE	\$35,000	\$0	\$0	\$0	\$0	\$35,000	Yes
Dressing Room	ALTHA PUBLIC SCHOOL	\$20,000	\$0	\$0	\$0	\$0	\$20,000	Yes
		<b>\$405,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$405,000</b>	

**Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

**Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

# Tracking

## Capacity Tracking

Location	2008 - 2009 Satis. Stu. Sta.	Actual 2008 - 2009 FISH Capacity	Actual 2007 - 2008 COFTE	# Class Rooms	Actual Average 2008 - 2009 Class Size	Actual 2008 - 2009 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2012 - 2013 COFTE	Projected 2012 - 2013 Utilization	Projected 2012 - 2013 Class Size
BLOUNTSTOWN SENIOR HIGH	703	562	431	32	13	77.00 %	0	0	417	74.00 %	13
CALHOUN ADULT SCHOOL	92	138	5	4	1	4.00 %	0	0	4	3.00 %	1
BLOUNTSTOWN MIDDLE	466	419	229	20	11	55.00 %	0	0	216	52.00 %	11
CARR ELEMENTARY & MIDDLE	424	382	286	22	13	75.00 %	0	0	275	72.00 %	13
ALTHA PUBLIC SCHOOL	787	708	601	43	14	85.00 %	0	0	587	83.00 %	14
BLOUNTSTOWN ELEMENTARY	839	839	608	15	41	72.00 %	0	0	595	71.00 %	40
	<b>3,311</b>	<b>3,048</b>	<b>2,158</b>	<b>136</b>	<b>16</b>	<b>70.81 %</b>	<b>0</b>	<b>0</b>	<b>2,094</b>	<b>68.70 %</b>	<b>15</b>

The COFTE Projected Total (2,094) for 2012 - 2013 must match the Official Forecasted COFTE Total (2,094 ) for 2012 - 2013 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2012 - 2013	
Elementary (PK-3)	790
Middle (4-8)	775
High (9-12)	529
	<b>2,094</b>

Grade Level Type	Balanced Projected COFTE for 2012 - 2013
Elementary (PK-3)	0
Middle (4-8)	0
High (9-12)	0
	<b>2,094</b>

## Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	Year 5 Total
CARR ELEMENTARY & MIDDLE	6	0	0	0	0	6
<b>Total Relocatable Replacements:</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>



**Charter Schools Tracking**

Information regarding the use of charter schools.

Nothing reported for this section.

**Special Purpose Classrooms Tracking**

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Educational Classrooms:</b>		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
<b>Total Co-Teaching Classrooms:</b>		0	0	0	0	0	0

**Infrastructure Tracking**

**Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).**

A new Blountstown High School is proposed on the existing Blountstown High site. It is going to be built with special facilities money. Construction will not begin until the legislature approves the project and sends the money in July 2009.

**Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).**

The new high school is in the comp plan for the county and the city.

**Consistent with Comp Plan?** Yes

**Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2007 - 2008 fiscal year.					List the net new classrooms to be added in the 2008 - 2009 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2008 - 2009 should match totals in Section 15A.			
Location	2007 - 2008 # Permanent	2007 - 2008 # Modular	2007 - 2008 # Relocatable	2007 - 2008 Total	2008 - 2009 # Permanent	2008 - 2009 # Modular	2008 - 2009 # Relocatable	2008 - 2009 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0

Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

**Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2008 - 2009	2009 - 2010	2010 - 2011	2011 - 2012	2012 - 2013	5 Year Average
BLOUNTSTOWN SENIOR HIGH	0	0	0	0	0	0
CALHOUN ADULT SCHOOL	0	0	0	0	0	0
BLOUNTSTOWN MIDDLE	37	37	37	37	37	37
CARR ELEMENTARY & MIDDLE	178	178	178	178	178	178
ALTHA PUBLIC SCHOOL	192	192	192	192	192	192
BLOUNTSTOWN ELEMENTARY	0	0	0	0	0	0

Totals for CALHOUN COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	407	407	407	407	407	407
Total number of COFTE students projected by year.	2,155	2,107	2,089	2,073	2,094	2,104
Percent in relocatables by year.	19 %	19 %	19 %	20 %	19 %	19 %

**Leased Facilities Tracking**

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2008 - 2009	FISH Student Stations	Owner	# of Leased Classrooms 2012 - 2013	FISH Student Stations
BLOUNTSTOWN SENIOR HIGH	0	0		0	0
CALHOUN ADULT SCHOOL	0	0		0	0
BLOUNTSTOWN MIDDLE	0	0		0	0
CARR ELEMENTARY & MIDDLE	0	0		0	0
ALTHA PUBLIC SCHOOL	0	0		0	0
BLOUNTSTOWN ELEMENTARY	0	0		0	0
	0	0		0	0

**Failed Standard Relocatable Tracking**

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

## Planning

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### **Class Size Reduction Planning**

**Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.**

Calhoun County School Board is building a new Blountstown High School and moving Blountstown Middle School to the old BHS to help with class size reduction.

### **School Closure Planning**

**Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.**

Blountstown Middle School will be closed and moved to existing BHS campus.

# Long Range Planning

## Ten-Year Maintenance

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Project	2012 - 2013 / 2017 - 2018 Projected Cost
reroof BHS	\$300,000
	<b>\$300,000</b>

## Ten-Year Capacity

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Project	Location,Community,Quadrant or other general location	2012 - 2013 / 2017 - 2018 Projected Cost
New BHS	existing BHS site	\$1,000,000
		<b>\$1,000,000</b>

## Ten-Year Planned Utilization

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2017 - 2018 new Student Capacity to be added/removed	Projected 2017 - 2018 COFTE	Projected 2017 - 2018 Utilization
Elementary - District Totals	839	839	607.51	72.47 %	0	630	75.09 %
Middle - District Totals	466	419	229.00	54.65 %	250	260	38.86 %
High - District Totals	1,914	1,652	1,316.89	79.72 %	135	1,292	72.30 %
Other - ESE, etc	92	138	4.92	3.62 %	0	92	66.67 %
	<b>3,311</b>	<b>3,048</b>	<b>2,158.32</b>	<b>70.81 %</b>	<b>385</b>	<b>2,274</b>	<b>66.24 %</b>

## Ten-Year Infrastructure Planning

### Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Apply for special facilities money for new Pre-K--12 school at AHS. Build high school facilities at AHS.(2011-2012). Apply for special facility money to build new Carr Elem. and Middle School (2014-2015). Ronovate or replace old buildings at new BMS site (2017).

### Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

**Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

**Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

**Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2007 - 2008 FISH Capacity	Actual 2007 - 2008 COFTE	Actual 2007 - 2008 Utilization	Actual 2008 - 2009 / 2027 - 2028 new Student Capacity to be added/removed	Projected 2027 - 2028 COFTE	Projected 2027 - 2028 Utilization
Elementary - District Totals	839	839	607.51	72.47 %	0	630	75.09 %
Middle - District Totals	466	419	229.00	54.65 %	250	260	38.86 %
High - District Totals	1,914	1,652	1,316.89	79.72 %	135	1,290	72.19 %
Other - ESE, etc	92	138	4.92	3.62 %	0	92	66.67 %
	<b>3,311</b>	<b>3,048</b>	<b>2,158.32</b>	<b>70.81 %</b>	<b>385</b>	<b>2,272</b>	<b>66.18 %</b>

**Twenty-Year Infrastructure Planning**

**Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).**

Nothing reported for this section.

**Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).**

Nothing reported for this section.