#### INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.

If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.

If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

#### Summary of revenue/expenditures available for new construction and remodeling projects only.

Five Year Total	2019 - 2020	2018 - 2019	2017 - 2018	2016 - 2017	2015 - 2016	
\$761,497,078	\$0	\$193,863,400	\$162,013,400	\$181,416,400	\$224,203,878	Total Revenues
\$761,497,078	\$0	\$193,863,400	\$162,013,400	\$181,416,400	\$224,203,878	Total Project Costs
\$0	\$0	\$0	\$0	\$0	\$0	Difference (Remaining Funds)

District BROWARD COUNTY SCHOOL DISTRICT

**Fiscal Year Range** 

### **CERTIFICATION**

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/8/2015

Work Plan Submittal Date 10/30/2015

DISTRICT SUPERINTENDENT Robert W. Runcie

CHIEF FINANCIAL OFFICER I. Benjamin Leong

DISTRICT POINT-OF-CONTACT PERSON Omar Shim

JOB TITLE Director, Capital Budget

**PHONE NUMBER** 754-321-2080

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# **Expenditures**

# Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.					•	
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.					•	
Safety to Life	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.				•	•	
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.				•	•	
Parking	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.		•		•	•	
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.		•		•	•	
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.						
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.		•		•	•	
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations: No Locations for this expenditure.					•	
Maintenance/Repair	\$57,025,000	\$57,025,000	\$57,025,000	\$57,025,000	\$57,025,000	\$285,125,000

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ANNABEL C PERRY ELEMENTARY, APOLLO MIDDLE. ARTHUR ROBERT JR ASHE CENTER, ATLANTIC TECHNICAL COLLEGE ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BLANCHE ELY SENIOR HIGH, BOULEVARD HEIGHTS ELEMENTARY, BOYD H ANDERSON SENIOR HIGH, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY. CHALLENGER ELEMENTARY. CHAPEL TRAIL ELEMENTARY. CHARLES DREW RESOURCE CENTER. CHARLES W FLANAGAN SENIOR HIGH, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH. DEERFIELD PARK ELEMENTARY, DILLARD 6-12, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, DWIGHT D EISENHOWER ELEMENTARY, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HENRY D PERRY MIDDLE, HERON HEIGHTS ELEMENTARY HOLLYWOOD CENTRAL ELEMENTARY. HOLLYWOOD HILLS ELEMENTARY. HOLLYWOOD HILLS SENIOR HIGH. HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, J P TARAVELLA SENIOR HIGH, JAMES S HUNT ELEMENTARY, JAMES S RICKARDS MIDDLE, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER, LAUDERHILL 6-12, LAUDERHILL -PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARY M BETHUNE ELEMENTARY, MCARTHUR SENIOR HIGH, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center, NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROBERT C MARKHAM ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL COLLEGE, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave), SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STEPHEN FOSTER ELEMENTARY, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ACADEMY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, THURGOOD MARSHALL ELEMENTARY, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, VIRGINIA SHUMAN YOUNG ELEMENTARY, WALKER ELEMENTARY (MAGNET), WALTER C YOUNG MIDDLE, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILLIAM T MCFATTER TECHNICAL COLLEGE, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY

Sub Tota	l: \$57,025,000	\$57,025,000	\$57,025,000	\$57,025,000	\$57,025,000	\$285,125,000
PECO Maintenance Expenditures	\$4,200,000	\$500,000	\$2,300,000	\$2,200,000	\$2,200,000	\$11,400,000

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1.50 Mill Sub Total:	\$52,825,000	\$56,525,000	\$54,725,000	\$54,825,000	\$54,825,000	\$273,725,000

No items have been specified.

Total:	\$57,025,000 \$57,0	25,000 \$57,025,000 \$57,025,0	000 \$57,025,000 \$285,125,	000
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# Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$52,825,000	\$56,525,000	\$54,725,000	\$54,825,000	\$54,825,000	\$273,725,000
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$0	\$0	\$0	\$0	\$0	\$0
Rent/Lease Payments	\$817,000	\$756,000	\$765,000	\$765,000	\$765,000	\$3,868,000
COP Debt Service	\$144,513,832	\$138,941,509	\$139,531,403	\$154,278,171	\$160,532,389	\$737,797,304
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Information & Technology Equipment	\$110,000	\$0	\$0	\$0	\$0	\$110,000
Academic/Athletic Equipment	\$170,000	\$0	\$0	\$0	\$0	\$170,000
District-Wide_Capital Outlay_Unassigned	\$12,083,724	\$29,175,234	\$29,649,264	\$29,749,413	\$29,999,570	\$130,657,205
Program Management & Quality Assurance	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	\$1,920,000	\$9,600,000
Portable Disposition & Covered Walkways	\$106,000	\$0	\$0	\$0	\$0	\$106,000
Surveillance Cameras	\$172,000	\$0	\$0	\$0	\$0	\$172,000
Capital Equipment Leases	\$12,431,750	\$12,670,857	\$12,836,933	\$10,856,016	\$8,573,041	\$57,368,597
Facilities/Capital Salaries	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$13,500,000	\$67,500,000
PECO - Charter School Capital Outlay Transfer	\$12,775,000	\$17,000,000	\$17,000,000	\$17,000,000	\$17,000,000	\$80,775,000
District-Wide_Non-Facility_Capital Outlay	\$0	\$0	\$0	\$0	\$33,544,000	\$33,544,000

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Facilities/Capital Salaries (org)		\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000
Local Expenditure	Γotals: \$	\$252,724,306	\$270,488,600	\$269,927,600	\$282,893,600	\$320,659,000	\$1,396,693,106

# Revenue

#### 1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
(1) Non-exempt property assessed valuation		\$164,682,766,157	\$173,559,167,253	\$183,261,124,702	\$192,680,746,512	\$202,757,949,555	\$916,941,754,179
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$276,667,047	\$291,579,401	\$307,878,689	\$323,703,654	\$340,633,355	\$1,540,462,146
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$237,143,183	\$249,925,201	\$263,896,020	\$277,460,275	\$291,971,447	\$1,320,396,126
(5) Difference of lines (3) and (4)		\$39,523,864	\$41,654,200	\$43,982,669	\$46,243,379	\$48,661,908	\$220,066,020

#### **PECO Revenue Source**

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
PECO New Construction	340	\$0	\$0	\$0	\$0	\$0	\$0
PECO Maintenance Expenditures		\$4,200,000	\$500,000	\$2,300,000	\$2,200,000	\$2,200,000	\$11,400,000
		\$4,200,000	\$500,000	\$2,300,000	\$2,200,000	\$2,200,000	\$11,400,000

### **CO & DS Revenue Source**

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$3,487,428	\$3,487,428	\$3,487,428	\$3,487,428	\$3,487,428	\$17,437,140
CO & DS Interest on Undistributed CO	360	\$78,522	\$78,522	\$78,522	\$78,522	\$78,522	\$392,610
		\$3,565,950	\$3,565,950	\$3,565,950	\$3,565,950	\$3,565,950	\$17,829,750

### **Fair Share Revenue Source**

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All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

#### Sales Surtax Referendum

Specific information about any referendum for a 1-cent or 1/2-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2014 - 2015?

No

#### **Additional Revenue Source**

Any additional revenue sources

ltem	2015 - 2016 Actual Value	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$193,772,000	\$156,886,000	\$129,563,000	\$157,123,000	\$0	\$637,344,000
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$8,000,000	\$8,000,000	\$7,000,000	\$7,000,000	\$5,000,000	\$35,000,000
Private donations	\$7,724,000	\$0	\$0	\$0	\$0	\$7,724,000
Grants from local governments or not-for- profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$0	\$0	\$0	\$0	\$0	\$0

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Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$387,186,896	\$0	\$0	\$0	\$0	\$387,186,896
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$319,186,896)	\$0	\$0	\$0	\$0	(\$319,186,896)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	(\$68,000,000)	\$0	\$0	\$0	\$0	(\$68,000,000)
Sale of Land	\$0	\$10,000,000	\$0	\$0	\$0	\$10,000,000
Equipment Lease Financing	\$8,826,000	\$3,406,000	\$7,794,000	\$11,486,000	\$0	\$31,512,000
PECO - Charter School Capital Outlay	\$6,375,051	\$10,599,849	\$10,600,030	\$10,599,775	\$10,599,603	\$48,774,308
BABs Tax Subsidies	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$4,367,000	\$21,835,000
Federal E-Rate Rebates	\$7,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$27,000,000
Subtotal	\$236,219,051	\$198,413,849	\$164,479,030	\$195,730,775	\$25,121,603	\$819,964,308

# **Total Revenue Summary**

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$237,143,183	\$249,925,201	\$263,896,020	\$277,460,275	\$291,971,447	\$1,320,396,126
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$252,724,306)	(\$270,488,600)	(\$269,927,600)	(\$282,893,600)	(\$320,659,000)	(\$1,396,693,106)
PECO Maintenance Revenue	\$4,200,000	\$500,000	\$2,300,000	\$2,200,000	\$2,200,000	\$11,400,000
Available 1.50 Mill for New Construction	(\$15,581,123)	(\$20,563,399)	(\$6,031,580)	(\$5,433,325)	(\$28,687,553)	(\$76,296,980)

Item Name	2015 - 2016 Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Five Year Total
CO & DS Revenue	\$3,565,950	\$3,565,950	\$3,565,950	\$3,565,950	\$3,565,950	\$17,829,750
PECO New Construction Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Other/Additional Revenue	\$236,219,051	\$198,413,849	\$164,479,030	\$195,730,775	\$25,121,603	\$819,964,308
Total Additional Revenue	\$239,785,001	\$201,979,799	\$168,044,980	\$199,296,725	\$28,687,553	\$837,794,058
Total Available Revenue	\$224,203,878	\$181,416,400	\$162,013,400	\$193,863,400	\$0	\$761,497,078

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# **Project Schedules**

## **Capacity Project Schedules**

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:			
Student Stations:			
Total Classrooms:			
Gross Sq Ft:			

## **Other Project Schedules**

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2015 - 2016 Actual Budget	2016 - 2017 Projected	2017 - 2018 Projected	2018 - 2019 Projected	2019 - 2020 Projected	Total	Funded
Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,825,035	\$10,825,035	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,456,574	\$3,456,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,386,808	\$3,386,808	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,331,498	\$1,331,498	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$3,830,571	\$3,830,571	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$8,415,138	\$8,415,138	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,597,966	\$4,597,966	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$3,777,456	\$3,777,456	No

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CHARLES W FLANAGAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,087,370	\$15,087,370	No
HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,182,941	\$9,182,941	No
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	\$0	\$0	\$0	\$0	\$1,109,918	\$1,109,918	No
NOVA MIDDLE	\$0	\$0	\$0	\$0	\$5,819,127	\$5,819,127	No
LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,314,042	\$1,314,042	No
MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$16,196,155	\$16,196,155	No
ROBERT C MARKHAM ELEMENTARY	\$0	\$0	\$0	\$0	\$7,069,719	\$7,069,719	No
WILLIAM T MCFATTER TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$6,117,009	\$6,117,009	No
MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,575,038	\$1,575,038	No
MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$22,300,013	\$22,300,013	No
DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$28,010,698	\$28,010,698	No
NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,545,260	\$1,545,260	No
OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$7,411,242	\$7,411,242	No
PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,748,049	\$4,748,049	No
PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,355,557	\$2,355,557	No
RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$5,571,329	\$5,571,329	No
RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,200,531	\$3,200,531	No
ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$1,754,054	\$1,754,054	No
SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,194,976	\$3,194,976	No
CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$1,517,258	\$1,517,258	No
	HALLANDALE SENIOR HIGH  Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY  NOVA MIDDLE  LAUDERHILL-PAUL TURNER ELEMENTARY  MARGATE MIDDLE  ROBERT C MARKHAM ELEMENTARY  WILLIAM T MCFATTER TECHNICAL COLLEGE  MEADOWBROOK ELEMENTARY  MIRAMAR SENIOR HIGH  DEERFIELD BEACH SENIOR HIGH  NORTH FORK ELEMENTARY  OLSEN MIDDLE  PARK RIDGE ELEMENTARY  PARK SPRINGS ELEMENTARY  RAMBLEWOOD MIDDLE  RIVERSIDE ELEMENTARY  ROYAL PALM ELEMENTARY  SAWGRASS ELEMENTARY	SENIOR HIGH  HALLANDALE SENIOR HIGH  Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY  NOVA MIDDLE  \$0  LAUDERHILL-PAUL TURNER ELEMENTARY  MARGATE MIDDLE  ROBERT C MARKHAM ELEMENTARY  WILLIAM T MCFATTER TECHNICAL COLLEGE  MEADOWBROOK ELEMENTARY  MIRAMAR SENIOR HIGH  \$0  DEERFIELD BEACH SENIOR HIGH  NORTH FORK ELEMENTARY  OLSEN MIDDLE  \$0  PARK RIDGE ELEMENTARY  PARK SPRINGS ELEMENTARY  RAMBLEWOOD MIDDLE  \$0  RIVERSIDE ELEMENTARY  \$0  ROYAL PALM ELEMENTARY  \$0  SAWGRASS ELEMENTARY  \$0  SAWGRASS ELEMENTARY  \$0	SENIOR HIGH  HALLANDALE SENIOR HIGH  Dr. MARTIN LUTHER \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	SENIOR HIGH	SENIOR HIGH	SENIOR HIGH	SENIOR HIGH

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Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,342,793	\$3,342,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,440,003	\$16,440,003	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$2,212,436	\$2,212,436	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,019,731	\$3,019,731	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$5,431,738	\$5,431,738	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$1,953,578	\$1,953,578	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,542,671	\$3,542,671	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$2,707,628	\$2,707,628	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$845,983	\$845,983	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,311,211	\$2,311,211	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,679,224	\$2,679,224	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,420,882	\$2,420,882	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$18,020,752	\$18,020,752	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$5,161,139	\$5,161,139	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$0	\$0	\$0	\$12,629,183	\$12,629,183	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,158,764	\$2,158,764	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$5,204,149	\$5,204,149	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,830,573	\$1,830,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,869,316	\$1,869,316	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,796,937	\$3,796,937	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,357,491	\$2,357,491	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$4,480,574	\$4,480,574	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$5,723,811	\$5,723,811	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,658,837	\$2,658,837	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,155,988	\$1,155,988	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$2,252,910	\$2,252,910	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$0	\$0	\$0	\$0	\$3,541,952	\$3,541,952	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$2,496,114	\$2,496,114	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$3,777,319	\$3,777,319	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$0	\$0	\$0	\$4,893,690	\$4,893,690	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$0	\$0	\$0	\$0	\$6,517,296	\$6,517,296	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,990,924	\$2,990,924	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$2,898,266	\$2,898,266	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$3,271,269	\$3,271,269	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,655,034	\$2,655,034	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$1,618,479	\$1,618,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,016,267	\$10,016,267	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,174,518	\$2,174,518	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,307,869	\$2,307,869	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,254,229	\$1,254,229	No
Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology and technology infrastructure  Safety and security; repairs and renovations; and technology	BENNETT ELEMENTARY  HOLLYWOOD HILLS SENIOR HIGH  LARKDALE ELEMENTARY  LLOYD ESTATES ELEMENTARY  BROWARD ESTATES	\$0 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$1,618,479 \$10,016,267 \$2,174,518 \$2,307,869	\$1,618,479 \$10,016,267 \$2,174,518 \$2,307,869	No No No

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Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,713,620	\$13,713,620	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$19,362,688	\$19,362,688	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,415,842	\$2,415,842	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,427,447	\$9,427,447	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,710,537	\$1,710,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,223,550	\$3,223,550	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,102,121	\$1,102,121	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,167,379	\$2,167,379	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$11,960,855	\$11,960,855	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$5,282,670	\$5,282,670	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY MIDDLE	\$0	\$0	\$0	\$0	\$2,550,476	\$2,550,476	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,831,975	\$1,831,975	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$3,018,941	\$3,018,941	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$7,549,802	\$7,549,802	No
Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,783,428	\$3,783,428	No
Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$0	\$0	\$0	\$0	\$5,443,429	\$5,443,429	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,602,479	\$1,602,479	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$4,685,140	\$4,685,140	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$702,679	\$702,679	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$9,822,021	\$9,822,021	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$3,989,523	\$3,989,523	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,740,734	\$13,740,734	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,138,705	\$15,138,705	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$4,398,242	\$4,398,242	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$5,260,247	\$5,260,247	No
Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,577,199	\$1,577,199	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,900,869	\$1,900,869	No
	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,566,961	\$3,566,961	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,755,732	\$4,755,732	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,733,419	\$15,733,419	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$2,851,327	\$2,851,327	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,526,726	\$2,526,726	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$4,738,097	\$4,738,097	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$4,813,169	\$4,813,169	No
	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$907,341	\$907,341	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$6,092,470	\$6,092,470	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,619,040	\$1,619,040	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,732,989	\$2,732,989	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,746,208	\$1,746,208	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$0	\$0	\$0	\$5,020,652	\$5,020,652	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,447,804	\$6,447,804	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$2,058,218	\$2,058,218	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,726,629	\$7,726,629	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$3,743,596	\$3,743,596	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,748	\$1,625,748	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$7,575,394	\$7,575,394	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,852,135	\$3,852,135	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,712,069	\$3,712,069	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$2,162,891	\$2,162,891	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$2,155,113	\$2,155,113	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$3,528,573	\$3,528,573	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$4,029,227	\$4,029,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,921,600	\$2,921,600	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,121,902	\$2,121,902	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,742,971	\$1,742,971	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,920,136	\$3,920,136	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$5,848,342	\$5,848,342	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,271,191	\$1,271,191	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,064,189	\$3,064,189	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$2,033,433	\$2,033,433	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,157,900	\$1,157,900	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$3,639,635	\$3,639,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,323,311	\$7,323,311	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,984,810	\$2,984,810	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,408,228	\$1,408,228	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,281,556	\$3,281,556	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$2,560,994	\$2,560,994	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,771,667	\$3,771,667	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$0	\$0	\$0	\$2,283,730	\$2,283,730	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,232,636	\$1,232,636	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$859,128	\$859,128	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$20,702,384	\$20,702,384	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,399,579	\$1,399,579	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$3,395,274	\$3,395,274	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$3,962,283	\$3,962,283	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$9,795,489	\$9,795,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$2,710,540	\$2,710,540	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,187,292	\$2,187,292	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$12,408,196	\$12,408,196	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,694,007	\$4,694,007	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$4,775,170	\$4,775,170	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$0	\$0	\$0	\$0	\$581,103	\$581,103	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$3,322,676	\$3,322,676	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,451,016	\$2,451,016	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,690,232	\$3,690,232	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,696,064	\$1,696,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$3,851,588	\$3,851,588	No
Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$4,575,537	\$4,575,537	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$907,929	\$907,929	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,833,346	\$2,833,346	No
	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$2,997,165	\$2,997,165	No
	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,358,405	\$1,358,405	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,576,515	\$1,576,515	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$2,774,966	\$2,774,966	No
	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$827,214	\$827,214	No
Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$0	\$0	\$0	\$1,198,288	\$1,198,288	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$12,480,008	\$12,480,008	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,332,367	\$7,332,367	No
<u> </u>	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$8,195,896	\$8,195,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$0	\$0	\$0	\$0	\$7,405,983	\$7,405,983	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$4,752,644	\$4,752,644	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$1,488,986	\$1,488,986	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$2,003,927	\$2,003,927	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,723,898	\$6,723,898	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$4,126,190	\$4,126,190	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$9,718,489	\$9,718,489	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$1,890,851	\$1,890,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,803,874	\$1,803,874	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY ELEMENTARY	\$624,000	\$1,261,000	\$323,000	\$0	\$0	\$2,208,000	Yes
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$13,063,739	\$13,063,739	No
Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,698,646	\$15,698,646	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$8,737,504	\$8,737,504	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,567,073	\$1,567,073	No
Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$3,771,829	\$3,771,829	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,050,635	\$4,050,635	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,472,109	\$1,472,109	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$17,881,227	\$17,881,227	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$3,640,315	\$3,640,315	No
Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$3,122,896	\$3,122,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,290	\$4,900,290	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$3,274,896	\$3,274,896	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$0	\$0	\$0	\$0	\$1,284,894	\$1,284,894	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,103,321	\$3,103,321	No
Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$0	\$0	\$0	\$0	\$355,740	\$355,740	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$0	\$1,259,178	\$1,259,178	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,344,659	\$1,344,659	No
Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,920,062	\$2,920,062	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,100,219	\$3,100,219	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,269,617	\$15,269,617	No
Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$0	\$0	\$0	\$0	\$979,932	\$979,932	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,296,162	\$1,296,162	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER- WEST	\$0	\$0	\$0	\$0	\$429,013	\$429,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,913	\$1,250,913	No
Safety and security; repairs and renovations; and technology and technology infrastructure	DOLPHIN BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$1,410,797	\$1,410,797	No
Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE POINT ELEMENTARY	\$0	\$0	\$0	\$0	\$2,578,867	\$2,578,867	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$0	\$0	\$0	\$432,851	\$432,851	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$0	\$0	\$0	\$6,366,450	\$6,366,450	No
Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,654,176	\$1,654,176	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$0	\$0	\$0	\$0	\$4,369,793	\$4,369,793	No
Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,280,855	\$1,280,855	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,681,619	\$2,681,619	No
Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$0	\$0	\$0	\$4,983,506	\$4,983,506	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,782,122	\$1,782,122	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$0	\$0	\$0	\$833,333	\$833,333	No
Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$0	\$3,653,490	\$3,653,490	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$0	\$0	\$0	\$0	\$1,499,718	\$1,499,718	No
Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM MIDDLE	\$0	\$0	\$0	\$0	\$1,912,013	\$1,912,013	No
Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$0	\$0	\$0	\$3,266,608	\$3,266,608	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,091,152	\$1,091,152	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$0	\$0	\$0	\$3,235,809	\$3,235,809	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$2,442,525	\$2,442,525	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,112,481	\$1,112,481	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,005,351	\$1,005,351	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$0	\$0	\$0	\$2,044,201	\$2,044,201	No
Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$1,028,538	\$1,028,538	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$484,903	\$484,903	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$3,893,223	\$3,893,223	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER SHORES ELEMENTARY	\$0	\$0	\$0	\$0	\$959,598	\$959,598	No
Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$0	\$0	\$0	\$0	\$2,772,007	\$2,772,007	No
Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,583,595	\$1,583,595	No

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Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,731,088	\$1,731,088	No
Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$0	\$0	\$0	\$0	\$6,213,064	\$6,213,064	No
Safety and security; repairs and renovations; and technology and technology infrastructure	ANNABEL C PERRY ELEMENTARY	\$0	\$0	\$0	\$0	\$2,983,420	\$2,983,420	No
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BLANCHE ELY SENIOR HIGH	\$587,000	\$0	\$0	\$0	\$0	\$587,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BENNETT ELEMENTARY	\$155,000	\$0	\$0	\$1,914,000	\$0	\$2,069,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	APOLLO MIDDLE	\$0	\$318,000	\$0	\$7,090,000	\$0	\$7,408,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ARTHUR ROBERT JR ASHE CENTER	\$0	\$142,000	\$0	\$0	\$0	\$142,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC TECHNICAL COLLEGE	\$9,052,000	\$0	\$0	\$0	\$0	\$9,052,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATLANTIC WEST ELEMENTARY	\$2,968,000	\$0	\$0	\$0	\$0	\$2,968,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ATTUCKS MIDDLE	\$2,416,778	\$827,000	\$885,000	\$0	\$0	\$4,128,778	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAIR MIDDLE	\$0	\$281,000	\$1,617,000	\$0	\$0	\$1,898,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BANYAN ELEMENTARY	\$267,000	\$0	\$258,000	\$0	\$0	\$525,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BAYVIEW ELEMENTARY	\$0	\$2,023,000	\$0	\$0	\$0	\$2,023,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BEACHSIDE MONTESSORI VILLAGE	\$241,000	\$0	\$0	\$0	\$0	\$241,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$130,000	\$4,000,000	\$0	\$0	\$4,130,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BOYD H ANDERSON SENIOR HIGH	\$0	\$6,431,000	\$0	\$0	\$0	\$6,431,000	Yes

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SMART Program - Safety and	BRIGHT HORIZONS	\$88,000	\$0	\$1,853,000	\$0	\$0	\$1,941,000	Yes
security; repairs and renovations; and technology and technology infrastructure			·		·	·		
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROADVIEW ELEMENTARY	\$446,000	\$0	\$0	\$0	\$0	\$446,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD ESTATES ELEMENTARY	\$0	\$103,000	\$2,863,000	\$0	\$0	\$2,966,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$13,000	\$107,000	\$0	\$0	\$120,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE ANNEX	\$0	\$0	\$0	\$834,000	\$0	\$834,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CASTLE HILL ELEMENTARY	\$246,000	\$1,141,000	\$282,000	\$0	\$0	\$1,669,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CENTRAL PARK ELEMENTARY	\$4,958,000	\$0	\$0	\$0	\$0	\$4,958,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHALLENGER ELEMENTARY	\$336,000	\$0	\$1,499,000	\$0	\$0	\$1,835,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHAPEL TRAIL ELEMENTARY	\$2,234,000	\$0	\$0	\$0	\$0	\$2,234,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES DREW RESOURCE CENTER	\$0	\$3,536,000	\$0	\$0	\$0	\$3,536,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CHARLES W FLANAGAN SENIOR HIGH	\$0	\$8,754,000	\$0	\$0	\$0	\$8,754,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK ELEMENTARY	\$0	\$259,000	\$0	\$0	\$0	\$259,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT CREEK SENIOR HIGH	\$5,360,000	\$0	\$0	\$0	\$0	\$5,360,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COCONUT PALM ELEMENTARY	\$0	\$42,000	\$0	\$1,014,000	\$0	\$1,056,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COLBERT ELEMENTARY	\$0	\$614,000	\$0	\$323,000	\$0	\$937,000	Yes

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SMART Program - Safety and	COLLINS ELEMENTARY	\$116,000	\$0	\$1,755,000	\$0	\$0	\$1,871,000	Yes
security; repairs and renovations; and technology and technology infrastructure		Ţ.10,000	<b>4</b> 0	¢ .,. 30,000	<b>4</b> 0	<b>4</b> 0	Ţ.,37 1,000	
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY ELEMENTARY	\$0	\$0	\$0	\$967,000	\$0	\$967,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COOPER CITY SENIOR HIGH	\$0	\$228,000	\$0	\$8,580,000	\$0	\$8,808,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL COVE ELEMENTARY	\$400,000	\$0	\$148,000	\$0	\$0	\$548,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$2,592,000	\$0	\$2,592,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL PARK ELEMENTARY	\$0	\$0	\$195,000	\$266,000	\$0	\$461,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS ELEMENTARY	\$204,000	\$0	\$0	\$2,638,000	\$0	\$2,842,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS MIDDLE	\$0	\$497,000	\$10,602,000	\$0	\$0	\$11,099,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CORAL SPRINGS SENIOR HIGH	\$11,385,000	\$0	\$0	\$0	\$0	\$11,385,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$4,513,000	\$0	\$4,513,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	COUNTRY ISLES ELEMENTARY	\$0	\$664,000	\$160,000	\$104,000	\$0	\$928,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRESTHAVEN ELEMENTARY	\$296,000	\$0	\$0	\$3,924,000	\$0	\$4,220,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROISSANT PARK ELEMENTARY	\$312,000	\$0	\$0	\$3,761,000	\$0	\$4,073,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CROSS CREEK SCHOOL	\$76,000	\$0	\$0	\$1,630,000	\$0	\$1,706,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CRYSTAL LAKE MIDDLE	\$0	\$325,000	\$0	\$1,863,000	\$0	\$2,188,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS BAY SENIOR HIGH	\$14,230,000	\$300,000	\$0	\$0	\$0	\$14,530,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS ELEMENTARY	\$404,000	\$0	\$0	\$0	\$0	\$404,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	CYPRESS RUN EDUCATION CENTER	\$0	\$21,000	\$90,000	\$77,000	\$0	\$188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MEADOWBROOK ELEMENTARY	\$223,000	\$0	\$0	\$1,161,000	\$0	\$1,384,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANIA ELEMENTARY	\$209,000	\$0	\$0	\$2,652,000	\$0	\$2,861,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MILLENNIUM MIDDLE	\$414,000	\$0	\$2,950,000	\$85,000	\$0	\$3,449,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER- WEST	\$0	\$62,000	\$90,000	\$0	\$0	\$152,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVIE ELEMENTARY	\$290,000	\$2,976,000	\$0	\$0	\$0	\$3,266,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR SENIOR HIGH	\$846,000	\$0	\$12,068,000	\$0	\$0	\$12,914,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH ELEMENTARY	\$1,017,000	\$823,000	\$3,609,000	\$0	\$0	\$5,449,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH MIDDLE	\$0	\$224,000	\$0	\$4,898,000	\$0	\$5,122,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD BEACH SENIOR HIGH	\$0	\$743,000	\$0	\$4,673,000	\$0	\$5,416,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRROR LAKE ELEMENTARY	\$0	\$1,965,000	\$0	\$0	\$0	\$1,965,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DISCOVERY ELEMENTARY	\$313,000	\$0	\$0	\$150,000	\$0	\$463,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD ELEMENTARY	\$0	\$73,000	\$1,777,000	\$0	\$0	\$1,850,000	Yes

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SMART Program - Safety and	DOLPHIN BAY	\$0	\$157,000	\$0	\$0	\$0	\$157,000	Yes
security; repairs and renovations; and technology and technology infrastructure	ELEMENTARY	·			·	·		
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MONARCH SENIOR HIGH	\$914,000	\$300,000	\$0	\$2,445,000	\$0	\$3,659,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DREW ELEMENTARY	\$837,000	\$2,323,000	\$0	\$0	\$0	\$3,160,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MORROW ELEMENTARY	\$0	\$483,000	\$267,000	\$211,000	\$0	\$961,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD ELEMENTARY	\$195,000	\$0	\$0	\$1,888,000	\$0	\$2,083,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DWIGHT D EISENHOWER ELEMENTARY	\$0	\$144,000	\$0	\$1,326,000	\$0	\$1,470,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EAGLE RIDGE ELEMENTARY	\$2,521,000	\$0	\$0	\$0	\$0	\$2,521,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DRIFTWOOD MIDDLE	\$5,626,000	\$385,000	\$0	\$0	\$0	\$6,011,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EMBASSY CREEK ELEMENTARY	\$0	\$3,674,000	\$0	\$0	\$0	\$3,674,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ENDEAVOUR PRIMARY LEARNING CENTER	\$0	\$102,000	\$0	\$1,252,000	\$0	\$1,354,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES ELEMENTARY	\$1,480,000	\$0	\$179,000	\$0	\$0	\$1,659,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	EVERGLADES SENIOR HIGH	\$1,143,000	\$875,000	\$661,000	\$2,794,000	\$0	\$5,473,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RENAISSANCE MIDDLE	\$0	\$292,000	\$0	\$3,654,000	\$0	\$3,946,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FAIRWAY ELEMENTARY	\$4,334,000	\$0	\$0	\$0	\$0	\$4,334,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLAMINGO ELEMENTARY	\$267,000	\$2,055,000	\$0	\$0	\$0	\$2,322,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FLORANADA ELEMENTARY	\$305,000	\$58,000	\$718,000	\$0	\$0	\$1,081,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NEW RIVER MIDDLE	\$0	\$312,000	\$0	\$0	\$0	\$312,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH ANDREWS GARDENS ELEMENTARY	\$319,000	\$0	\$0	\$2,420,000	\$0	\$2,739,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH FORK ELEMENTARY	\$0	\$55,000	\$0	\$0	\$0	\$55,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST GLEN MIDDLE	\$0	\$6,065,000	\$0	\$0	\$0	\$6,065,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOREST HILLS ELEMENTARY	\$0	\$135,000	\$0	\$0	\$0	\$135,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH LAUDERDALE ELEMENTARY	\$795,000	\$254,000	\$149,000	\$78,000	\$0	\$1,276,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORTH SIDE ELEMENTARY	\$0	\$1,966,000	\$0	\$0	\$0	\$1,966,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FORT LAUDERDALE SENIOR HIGH	\$0	\$2,555,000	\$121,000	\$0	\$0	\$2,676,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FOX TRAIL ELEMENTARY	\$422,000	\$154,000	\$590,000	\$76,000	\$0	\$1,242,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GATOR RUN ELEMENTARY	\$587,000	\$2,656,000	\$65,000	\$0	\$0	\$3,308,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GLADES MIDDLE	\$0	\$384,000	\$0	\$308,000	\$0	\$692,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GRIFFIN ELEMENTARY	\$2,615,000	\$0	\$0	\$0	\$0	\$2,615,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	GULFSTREAM MIDDLE	\$5,021,000	\$135,000	\$0	\$0	\$0	\$5,156,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ADULT & COMMUNITY CENTER	\$5,261,700	\$0	\$0	\$0	\$0	\$5,261,700	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE ELEMENTARY	\$425,000	\$0	\$0	\$1,190,000	\$0	\$1,615,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HALLANDALE SENIOR HIGH	\$0	\$406,000	\$0	\$7,176,000	\$0	\$7,582,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$1,149,000	\$0	\$1,149,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HAWKES BLUFF ELEMENTARY	\$3,003,000	\$0	\$0	\$0	\$0	\$3,003,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HENRY D PERRY MIDDLE	\$0	\$212,000	\$5,907,000	\$0	\$0	\$6,119,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HERON HEIGHTS ELEMENTARY	\$318,000	\$0	\$0	\$807,000	\$0	\$1,125,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD CENTRAL ELEMENTARY	\$221,000	\$0	\$4,917,000	\$0	\$0	\$5,138,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS ELEMENTARY	\$315,000	\$0	\$0	\$3,294,000	\$0	\$3,609,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD HILLS SENIOR HIGH	\$15,582,000	\$716,000	\$0	\$0	\$0	\$16,298,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HOLLYWOOD PARK ELEMENTARY	\$4,478,000	\$0	\$0	\$0	\$0	\$4,478,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	HORIZON ELEMENTARY	\$200,000	\$0	\$973,000	\$0	\$0	\$1,173,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN RIDGE MIDDLE	\$5,230,000	\$675,000	\$0	\$0	\$0	\$5,905,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	INDIAN TRACE ELEMENTARY	\$0	\$209,000	\$3,630,000	\$0	\$0	\$3,839,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA BLANCHE FORMAN ELEMENTARY	\$282,000	\$0	\$0	\$2,043,000	\$0	\$2,325,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA MIDDLE	\$0	\$3,520,000	\$85,000	\$0	\$0	\$3,605,000	Yes

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SMART Program - Safety and	ORIOLE ELEMENTARY	\$546,000	\$813,000	\$1,314,000	\$0	\$0	\$2,673,000	Yes
security; repairs and renovations; and technology and technology infrastructure		, ,	, ,	, , ,	·	,	. ,	
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOVA SENIOR HIGH	\$20,244,000	\$110,000	\$0	\$0	\$0	\$20,354,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKLAND PARK ELEMENTARY	\$268,000	\$3,161,000	\$0	\$0	\$0	\$3,429,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OAKRIDGE ELEMENTARY	\$242,000	\$0	\$0	\$0	\$0	\$242,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ORANGE-BROOK ELEMENTARY	\$282,000	\$0	\$0	\$0	\$0	\$282,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALM COVE ELEMENTARY	\$0	\$2,600,000	\$0	\$0	\$0	\$2,600,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PALMVIEW ELEMENTARY	\$277,000	\$0	\$0	\$4,052,000	\$0	\$4,329,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKE FOREST ELEMENTARY	\$0	\$2,439,000	\$0	\$0	\$0	\$2,439,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	J P TARAVELLA SENIOR HIGH	\$300,000	\$0	\$11,751,000	\$0	\$0	\$12,051,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S HUNT ELEMENTARY	\$284,000	\$0	\$0	\$4,933,000	\$0	\$5,217,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	JAMES S RICKARDS MIDDLE	\$5,342,000	\$323,000	\$0	\$0	\$0	\$5,665,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAKESIDE ELEMENTARY	\$407,000	\$0	\$0	\$2,999,000	\$0	\$3,406,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LANIER-JAMES EDUCATION CENTER	\$0	\$62,000	\$0	\$0	\$0	\$62,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LARKDALE ELEMENTARY	\$0	\$59,000	\$0	\$1,561,000	\$0	\$1,620,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE LAKES MIDDLE	\$0	\$166,000	\$0	\$0	\$0	\$166,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	\$0	\$11,000	\$0	\$0	\$0	\$11,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL 6-12	\$6,496,000	\$132,000	\$0	\$0	\$0	\$6,628,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LAUDERHILL-PAUL TURNER ELEMENTARY	\$216,000	\$0	\$0	\$2,395,000	\$0	\$2,611,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LIBERTY ELEMENTARY	\$393,000	\$65,000	\$362,000	\$0	\$0	\$820,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LLOYD ESTATES ELEMENTARY	\$2,531,000	\$0	\$0	\$0	\$0	\$2,531,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	LYONS CREEK MIDDLE	\$0	\$0	\$0	\$3,249,000	\$0	\$3,249,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MANATEE BAY ELEMENTARY	\$2,391,000	\$0	\$0	\$0	\$0	\$2,391,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PANTHER RUN ELEMENTARY	\$305,000	\$0	\$0	\$1,534,000	\$0	\$1,839,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK LAKES ELEMENTARY	\$103,000	\$523,000	\$590,000	\$0	\$0	\$1,216,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK RIDGE ELEMENTARY	\$311,000	\$0	\$0	\$2,284,000	\$0	\$2,595,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK SPRINGS ELEMENTARY	\$430,000	\$0	\$0	\$5,171,000	\$0	\$5,601,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARK TRAILS ELEMENTARY	\$514,000	\$0	\$0	\$2,464,000	\$0	\$2,978,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MAPLEWOOD ELEMENTARY	\$0	\$0	\$258,000	\$104,000	\$0	\$362,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE ELEMENTARY	\$573,000	\$0	\$0	\$0	\$0	\$573,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARGATE MIDDLE	\$0	\$9,255,000	\$0	\$0	\$0	\$9,255,000	Yes

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SMART Program - Safety and	Dr. MARTIN LUTHER	\$762,000	\$92,000	\$0	\$86,000	\$0	\$940,000	Yes
security; repairs and renovations; and technology and technology infrastructure	KING Jr. MONTESSORI ACADEMY	Ţ: 3 <u>2</u> ,330	+3 <b>-</b> ,5 <b>-</b> 50	40	+30,030	<b>40</b>		
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PASADENA LAKES ELEMENTARY	\$0	\$169,000	\$0	\$0	\$0	\$169,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MARY M BETHUNE ELEMENTARY	\$320,000	\$0	\$0	\$3,446,000	\$0	\$3,766,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCNAB ELEMENTARY	\$0	\$1,396,000	\$0	\$0	\$0	\$1,396,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE LAKES ELEMENTARY	\$0	\$2,654,000	\$0	\$0	\$0	\$2,654,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PEMBROKE PINES ELEMENTARY	\$184,000	\$4,009,000	\$0	\$0	\$0	\$4,193,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCNICOL MIDDLE	\$276,000	\$65,000	\$1,176,000	\$205,000	\$0	\$1,722,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PETERS ELEMENTARY	\$256,000	\$0	\$3,138,000	\$0	\$0	\$3,394,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINE RIDGE EDUCATION CENTER	\$0	\$19,000	\$74,000	\$0	\$0	\$93,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES LAKES ELEMENTARY	\$241,000	\$0	\$1,583,000	\$0	\$0	\$1,824,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINES MIDDLE	\$0	\$262,000	\$0	\$495,000	\$0	\$757,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PINEWOOD ELEMENTARY	\$1,594,000	\$200,000	\$192,000	\$122,000	\$0	\$2,108,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PIONEER MIDDLE	\$0	\$6,918,000	\$0	\$0	\$0	\$6,918,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DANDY WILLIAM MIDDLE	\$0	\$3,745,000	\$0	\$0	\$0	\$3,745,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DAVE THOMAS EDUCATION CENTER	\$858,000	\$107,000	\$0	\$0	\$0	\$965,000	Yes

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CMADT Drawns - Orfolia	DI ANITATIONI MIDDI E	<b>#2.540.000</b>	фо <b>го</b> 000	ا م	<sub>4</sub> م	<b>#</b> 2	ФО 007 000	V
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION MIDDLE	\$3,548,000	\$279,000	\$0	\$0	\$0	\$3,827,000	res
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION PARK ELEMENTARY	\$0	\$209,000	\$0	\$2,083,000	\$0	\$2,292,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION SENIOR HIGH	\$749,000	\$300,000	\$15,170,000	\$0	\$0	\$16,219,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH ELEMENTARY	\$5,529,000	\$0	\$0	\$0	\$0	\$5,529,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$300,000	\$0	\$0	\$3,135,000	\$0	\$3,435,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	POMPANO BEACH MIDDLE	\$0	\$293,000	\$0	\$0	\$0	\$293,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DILLARD 6-12	\$0	\$450,000	\$0	\$0	\$0	\$450,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	QUIET WATERS ELEMENTARY	\$4,771,000	\$0	\$0	\$0	\$0	\$4,771,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD ELEMENTARY	\$3,262,000	\$0	\$0	\$0	\$0	\$3,262,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RAMBLEWOOD MIDDLE	\$0	\$5,065,000	\$0	\$0	\$0	\$5,065,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERGLADES ELEMENTARY	\$0	\$2,770,000	\$0	\$0	\$0	\$2,770,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERLAND ELEMENTARY	\$0	\$166,000	\$1,606,000	\$0	\$0	\$1,772,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	RIVERSIDE ELEMENTARY	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROBERT C MARKHAM ELEMENTARY	\$201,000	\$0	\$9,259,000	\$0	\$0	\$9,460,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ROCK ISLAND ELEMENTARY	\$0	\$115,000	\$0	\$251,000	\$0	\$366,000	Yes

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SMADT Program Safaty and	ROYAL PALM	\$222,000	\$3 030 000	\$0	\$0	\$0	\$4.160.000	Voc
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	ELEMENTARY	\$232,000	\$3,928,000	<b>\$</b> 0	<b>Ф</b> О	\$0	\$4,160,000	i es
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDERS PARK ELEMENTARY	\$0	\$156,000	\$0	\$5,068,000	\$0	\$5,224,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SANDPIPER ELEMENTARY	\$0	\$319,000	\$195,000	\$0	\$0	\$514,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS ELEMENTARY	\$401,000	\$0	\$0	\$2,746,000	\$0	\$3,147,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SAWGRASS SPRINGS MIDDLE	\$0	\$6,680,000	\$0	\$0	\$0	\$6,680,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEA CASTLE ELEMENTARY	\$0	\$751,000	\$0	\$0	\$0	\$751,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEAGULL SCHOOL	\$644,000	\$126,000	\$179,000	\$171,000	\$0	\$1,120,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SEMINOLE MIDDLE	\$0	\$526,000	\$4,952,000	\$0	\$0	\$5,478,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN HILLS ELEMENTARY	\$0	\$183,000	\$0	\$0	\$0	\$183,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN PARK ELEMENTARY	\$300,000	\$0	\$0	\$3,215,000	\$0	\$3,515,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$7,870,000	\$0	\$7,870,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES ELEMENTARY	\$588,000	\$0	\$156,000	\$0	\$0	\$744,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER LAKES MIDDLE	\$0	\$149,000	\$0	\$2,250,000	\$0	\$2,399,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$1,443,000	\$0	\$1,443,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER RIDGE ELEMENTARY	\$464,000	\$1,958,000	\$0	\$0	\$0	\$2,422,000	Yes

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SMART Program - Safety and	SILVER SHORES	\$890,000	\$195,000	\$144,000	\$0	\$0	\$1,229,000	Yes
security; repairs and renovations; and technology and technology infrastructure	ELEMENTARY	. , .			,			
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SILVER TRAIL MIDDLE	\$645,000	\$0	\$0	\$0	\$0	\$645,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH BROWARD SENIOR HIGH	\$0	\$6,727,000	\$0	\$0	\$0	\$6,727,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$5,158,000	\$0	\$5,158,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STEPHEN FOSTER ELEMENTARY	\$0	\$131,000	\$0	\$2,439,000	\$0	\$2,570,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STIRLING ELEMENTARY	\$282,000	\$2,321,000	\$0	\$0	\$0	\$2,603,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$9,721,000	\$0	\$9,721,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	STRANAHAN SENIOR HIGH	\$300,000	\$543,000	\$0	\$0	\$0	\$843,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNLAND PARK ACADEMY	\$294,000	\$55,000	\$0	\$0	\$0	\$349,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNRISE MIDDLE	\$2,071,000	\$822,000	\$351,000	\$0	\$0	\$3,244,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSET LAKES ELEMENTARY	\$286,000	\$358,000	\$853,000	\$0	\$0	\$1,497,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SUNSHINE ELEMENTARY	\$284,000	\$0	\$0	\$1,326,000	\$0	\$1,610,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TAMARAC ELEMENTARY	\$1,265,000	\$205,000	\$295,000	\$0	\$0	\$1,765,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEDDER ELEMENTARY	\$3,288,000	\$145,000	\$0	\$0	\$0	\$3,433,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TEQUESTA TRACE MIDDLE	\$0	\$442,000	\$3,609,000	\$0	\$0	\$4,051,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THE QUEST CENTER	\$0	\$830,000	\$90,000	\$0	\$0	\$920,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	THURGOOD MARSHALL ELEMENTARY	\$149,000	\$0	\$0	\$2,046,000	\$0	\$2,195,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TRADEWINDS ELEMENTARY	\$424,000	\$0	\$0	\$2,056,000	\$0	\$2,480,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	TROPICAL ELEMENTARY	\$285,000	\$282,000	\$406,000	\$55,000	\$0	\$1,028,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VILLAGE ELEMENTARY	\$819,000	\$150,000	\$370,000	\$81,000	\$0	\$1,420,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	VIRGINIA SHUMAN YOUNG ELEMENTARY	\$0	\$272,000	\$1,824,000	\$0	\$0	\$2,096,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALKER ELEMENTARY (MAGNET)	\$1,211,000	\$133,000	\$380,000	\$0	\$0	\$1,724,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WALTER C YOUNG MIDDLE	\$0	\$9,797,000	\$0	\$0	\$0	\$9,797,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WATKINS ELEMENTARY	\$208,000	\$0	\$0	\$1,081,000	\$0	\$1,289,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WELLEBY ELEMENTARY	\$351,000	\$0	\$0	\$3,070,000	\$0	\$3,421,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST BROWARD HIGH SCHOOL	\$766,000	\$300,000	\$121,000	\$438,000	\$0	\$1,625,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WEST HOLLYWOOD ELEMENTARY	\$294,000	\$921,000	\$0	\$0	\$0	\$1,215,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTCHESTER ELEMENTARY	\$1,152,000	\$263,000	\$208,000	\$182,000	\$0	\$1,805,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTERN SENIOR HIGH	\$0	\$0	\$4,447,000	\$0	\$0	\$4,447,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTGLADES MIDDLE	\$0	\$544,000	\$0	\$3,170,000	\$0	\$3,714,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTPINE MIDDLE	\$0	\$381,000	\$2,618,000	\$0	\$0	\$2,999,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$1,116,000	\$110,000	\$0	\$0	\$1,226,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$204,000	\$0	\$0	\$0	\$204,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$33,000	\$0	\$2,470,000	\$0	\$2,503,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILLIAM T MCFATTER TECHNICAL COLLEGE	\$4,128,000	\$0	\$0	\$0	\$0	\$4,128,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WILTON MANORS ELEMENTARY	\$169,000	\$0	\$3,538,000	\$0	\$0	\$3,707,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINGATE OAKS CENTER	\$0	\$175,000	\$0	\$0	\$0	\$175,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	WINSTON PARK ELEMENTARY	\$557,000	\$0	\$2,831,000	\$0	\$0	\$3,388,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MIRAMAR ELEMENTARY	\$323,000	\$0	\$0	\$0	\$0	\$323,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NOB HILL ELEMENTARY	\$304,000	\$0	\$0	\$1,959,000	\$0	\$2,263,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	NORCREST ELEMENTARY	\$0	\$496,000	\$294,000	\$1,320,000	\$0	\$2,110,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	OLSEN MIDDLE	\$0	\$7,711,000	\$0	\$0	\$0	\$7,711,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$946,000	\$0	\$946,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PARKWAY MIDDLE	\$0	\$188,000	\$0	\$0	\$0	\$188,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	PLANTATION ELEMENTARY	\$0	\$188,000	\$0	\$145,000	\$0	\$333,000	Yes

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SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	FALCON COVE MIDDLE	\$0	\$11,419,000	\$0	\$0	\$0	\$11,419,000	Yes
SHERIDAN TECHNICAL HS AT SUNSET LEARNING CTR SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	SHERIDAN TECHNICAL COLLEGE	\$0	\$0	\$0	\$2,170,000	\$0	\$2,170,000	Yes
Districtwide Art, Drama, Music	Location not specified	\$4,178,400	\$3,778,400	\$3,378,400	\$2,878,400	\$0	\$14,213,600	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	DEERFIELD PARK ELEMENTARY	\$211,000	\$0	\$5,535,000	\$0	\$0	\$5,746,000	Yes
SMART Program - Safety and security; repairs and renovations; and technology and technology infrastructure	MCARTHUR SENIOR HIGH	\$0	\$480,000	\$11,663,000	\$0	\$0	\$12,143,000	Yes
Interlocal Project with City of Parkland	RIVERGLADES ELEMENTARY	\$7,724,000	\$0	\$0	\$0	\$0	\$7,724,000	Yes
		\$224,203,878	\$181,416,400	\$162,013,400	\$193,863,400	\$1,021,491,7 38	\$1,782,988,8 16	

# **Additional Project Schedules**

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

## **Non Funded Growth Management Project Schedules**

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

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# **Tracking**

# **Capacity Tracking**

Location	2015 - 2016 Satis. Stu. Sta.	Actual 2015 - 2016 FISH Capacity	Actual 2014 - 2015 COFTE	# Class Rooms	Actual Average 2015 - 2016 Class Size	Actual 2015 - 2016 Utilization	New Stu. Capacity	New Rooms to be Added/Re moved	Projected 2019 - 2020 COFTE	Projected 2019 - 2020 Utilization	Projected 2019 - 2020 Class Size
DEERFIELD BEACH ELEMENTARY	797	797	672	42	16	84.00 %	0	0	730	92.00 %	17
POMPANO BEACH MIDDLE	1,363	1,226	1,014	58	17	83.00 %	0	0	1,092	89.00 %	19
OAKLAND PARK ELEMENTARY	840	840	592	42	14	71.00 %	0	0	673	80.00 %	16
NORTH SIDE ELEMENTARY	608	608	408	32	13	67.00 %	0	0	502	83.00 %	16
DANIA ELEMENTARY	623	623	534	33	16	86.00 %	0	0	530	85.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	777	40	19	101.00 %	0	0	813	106.00 %	20
HOLLYWOOD CENTRAL ELEMENTARY	709	709	553	38	15	78.00 %	0	0	583	82.00 %	15
GULFSTREAM MIDDLE	1,034	930	527	47	11	57.00 %	0	0	448	48.00 %	10
RIVERLAND ELEMENTARY	633	633	597	34	18	94.00 %	0	0	649	103.00 %	19
WEST HOLLYWOOD ELEMENTARY	687	687	577	37	16	84.00 %	0	0	594	86.00 %	16
SOUTH BROWARD SENIOR HIGH	2,409	2,288	1,961	95	21	86.00 %	0	0	2,008	88.00 %	21
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,179	53	22	96.00 %	0	0	1,211	99.00 %	23
WILTON MANORS ELEMENTARY	615	615	599	33	18	97.00 %	0	0	642	104.00 %	19
BENNETT ELEMENTARY	542	542	418	29	14	77.00 %	0	0	480	89.00 %	17
STRANAHAN SENIOR HIGH	2,500	2,375	1,451	102	14	61.00 %	0	0	1,396	59.00 %	14
CROISSANT PARK ELEMENTARY	846	846	742	46	16	88.00 %	0	0	772	91.00 %	17
COLBERT ELEMENTARY	812	812	640	42	15	79.00 %	0	0	760	94.00 %	18
MCARTHUR SENIOR HIGH	2,452	2,329	2,019	97	21	87.00 %	0	0	2,222	95.00 %	23
SUNRISE MIDDLE	1,559	1,403	1,367	64	21	97.00 %	0	0	1,323	94.00 %	21
DILLARD ELEMENTARY	795	795	745	43	17	94.00 %	0	0	819	103.00 %	19
CHARLES DREW RESOURCE CENTER	724	724	129	36	4	18.00 %	0	0	724	100.00 %	20

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WALKER ELEMENTARY (MAGNET)	1,017	1,017	628	54	12	62.00 %	0	0	709	70.00 %	13
COLLINS ELEMENTARY	371	371	315	19	17	85.00 %	0	0	353	95.00 %	19
MARY M BETHUNE ELEMENTARY	1,327	1,327	539	68	8	41.00 %	0	0	730	55.00 %	11
ATTUCKS MIDDLE	1,363	1,226	694	58	12	57.00 %	0	0	580	47.00 %	10
BLANCHE ELY SENIOR HIGH	3,209	3,048	1,962	130	15	64.00 %	0	0	2,190	72.00 %	17
DILLARD 6-12	2,852	2,566	2,031	115	18	79.00 %	0	0	2,354	92.00 %	20
DEERFIELD PARK ELEMENTARY	804	804	554	42	13	69.00 %	0	0	566	70.00 %	13
HALLANDALE SENIOR HIGH	1,917	1,821	1,348	78	17	74.00 %	0	0	1,334	73.00 %	17
LANIER-JAMES EDUCATION CENTER	262	262	81	22	4	31.00 %	0	0	74	28.00 %	3
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	305	0	0	15	0	0.00 %	0	0	0	0.00 %	0
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	999	65	15	68.00 %	0	0	1,514	103.00 %	23
OAKRIDGE ELEMENTARY	721	721	552	38	15	77.00 %	0	0	534	74.00 %	14
OLSEN MIDDLE	1,250	1,125	784	52	15	70.00 %	0	0	679	60.00 %	13
MCNICOL MIDDLE	1,448	1,303	878	64	14	67.00 %	0	0	898	69.00 %	14
HARBORDALE ELEMENTARY	480	480	449	24	19	93.00 %	0	0	491	102.00 %	20
BROWARD ESTATES ELEMENTARY	695	695	428	34	13	62.00 %	0	0	448	64.00 %	13
WATKINS ELEMENTARY	832	832	700	45	16	84.00 %	0	0	673	81.00 %	15
NORTH ANDREWS GARDENS ELEMENTARY	921	921	879	49	18	95.00 %	0	0	893	97.00 %	18
MIRAMAR ELEMENTARY	947	947	799	49	16	84.00 %	0	0	799	84.00 %	16
PLANTATION MIDDLE	1,494	1,344	900	64	14	67.00 %	0	0	953	71.00 %	15
NORCREST ELEMENTARY	921	921	834	50	17	91.00 %	0	0	904	98.00 %	18
TEDDER ELEMENTARY	1,240	1,240	634	63	10	51.00 %	0	0	586	47.00 %	9
MARGATE MIDDLE	1,475	1,327	1,271	65	20	96.00 %	0	0	1,290	97.00 %	20
HALLANDALE ADULT & COMMUNITY CENTER	1,400	2,100	668	61	11	32.00 %	0	0	823	39.00 %	13
SEAGULL SCHOOL	1,025	1,025	297	48	6	29.00 %	0	0	277	27.00 %	6
SUNLAND PARK ACADEMY	498	498	374	29	13	75.00 %	0	0	478	96.00 %	16
LARKDALE ELEMENTARY	695	695	378	37	10	54.00 %	0	0	469	67.00 %	13
WESTWOOD HEIGHTS ELEMENTARY	837	837	495	46	11	59.00 %	0	0	590	70.00 %	13
BAYVIEW ELEMENTARY	572	572	620	28	22	108.00 %	0	0	741	130.00 %	26
PINE RIDGE EDUCATION CENTER	252	252	48	21	2	19.00 %	0	0	43	17.00 %	2

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STIRLING ELEMENTARY	789	789	631	42	15	80.00 %	0	0	610	77.00 %	15
PARKWAY MIDDLE	2,436	2,192	1,563	107	15	71.00 %	0	0	1,640	75.00 %	15
ORANGE-BROOK ELEMENTARY	830	830	754	43	18	91.00 %	0	0	722	87.00 %	17
DRIFTWOOD ELEMENTARY	780	780	548	40	14	70.00 %	0	0	603	77.00 %	15
TROPICAL ELEMENTARY	932	932	998	51	20	107.00 %	0	0	962	103.00 %	19
POMPANO BEACH ELEMENTARY	615	615	481	33	15	78.00 %	0	0	558	91.00 %	17
MEADOWBROOK ELEMENTARY	809	809	746	42	18	92.00 %	0	0	693	86.00 %	17
BROADVIEW ELEMENTARY	1,130	1,130	958	58	17	85.00 %	0	0	1,071	95.00 %	18
LAKE FOREST ELEMENTARY	946	946	758	49	15	80.00 %	0	0	832	88.00 %	17
MCNAB ELEMENTARY	695	695	665	37	18	96.00 %	0	0	672	97.00 %	18
FLORANADA ELEMENTARY	814	814	758	44	17	93.00 %	0	0	835	103.00 %	19
DRIFTWOOD MIDDLE	1,921	1,728	1,489	82	18	86.00 %	0	0	1,371	79.00 %	17
BRIGHT HORIZONS	325	325	141	31	5	43.00 %	0	0	144	44.00 %	5
NEW RIVER MIDDLE	1,659	1,493	1,440	69	21	96.00 %	0	0	1,463	98.00 %	21
SANDERS PARK ELEMENTARY	755	755	549	41	13	73.00 %	0	0	640	85.00 %	16
CRESTHAVEN ELEMENTARY	705	705	663	38	17	94.00 %	0	0	747	106.00 %	20
DEERFIELD BEACH MIDDLE	1,801	1,620	1,132	76	15	70.00 %	0	0	1,171	72.00 %	15
STEPHEN FOSTER ELEMENTARY	743	743	643	39	16	87.00 %	0	0	587	79.00 %	15
PETERS ELEMENTARY	845	845	649	46	14	77.00 %	0	0	765	91.00 %	17
PLANTATION ELEMENTARY	814	814	576	44	13	71.00 %	0	0	681	84.00 %	15
FORT LAUDERDALE SENIOR HIGH	2,068	1,964	2,079	81	26	106.00 %	0	0	2,094	107.00 %	26
BOULEVARD HEIGHTS ELEMENTARY	812	812	709	42	17	87.00 %	0	0	764	94.00 %	18
WINGATE OAKS CENTER	285	285	55	27	2	19.00 %	0	0	107	38.00 %	4
HENRY D PERRY MIDDLE	1,451	1,305	459	61	8	35.00 %	0	0	400	31.00 %	7
THE QUEST CENTER	313	313	119	30	4	38.00 %	0	0	124	40.00 %	4
SHERIDAN TECHNICAL COLLEGE	1,992	2,390	326	98	3	14.00 %	0	0	204	9.00 %	2
DANDY WILLIAM MIDDLE	1,435	1,291	1,016	60	17	79.00 %	0	0	1,146	89.00 %	19
LLOYD ESTATES ELEMENTARY	691	691	558	37	15	81.00 %	0	0	677	98.00 %	18
PALMVIEW ELEMENTARY	711	711	612	37	17	86.00 %	0	0	645	91.00 %	17
CORAL SPRINGS SENIOR HIGH	3,414	3,243	2,541	138	18	78.00 %	0	0	2,845	88.00 %	21

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MARGATE	1,305	4 205									
ELEMENTARY	1,000	1,305	985	68	14	75.00 %	0	0	1,084	83.00 %	16
SUNSHINE ELEMENTARY	893	893	607	46	13	68.00 %	0	0	642	72.00 %	14
NORTH FORK ELEMENTARY	713	713	494	38	13	69.00 %	0	0	657	92.00 %	17
COOPER CITY ELEMENTARY	745	745	720	40	18	97.00 %	0	0	763	102.00 %	19
PEMBROKE PINES ELEMENTARY	763	763	556	41	14	73.00 %	0	0	548	72.00 %	13
NORTHEAST SENIOR HIGH	2,515	2,389	1,823	102	18	76.00 %	0	0	2,031	85.00 %	20
PLANTATION PARK ELEMENTARY	579	579	547	31	18	94.00 %	0	0	553	96.00 %	18
DWIGHT D EISENHOWER ELEMENTARY	777	777	749	42	18	96.00 %	0	0	753	97.00 %	18
NOVA SENIOR HIGH	2,604	2,473	2,119	104	20	86.00 %	0	0	2,173	88.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	787	787	766	43	18	97.00 %	0	0	771	98.00 %	18
WILLIAM T MCFATTER TECHNICAL COLLEGE	1,503	1,803	644	63	10	36.00 %	0	0	613	34.00 %	10
NOVA MIDDLE	1,493	1,343	1,234	64	19	92.00 %	0	0	1,258	94.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	635	44	14	78.00 %	0	0	669	83.00 %	15
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	716	47	15	82.00 %	0	0	831	95.00 %	18
LAUDERHILL 6-12	1,194	1,074	734	51	14	68.00 %	0	0	861	80.00 %	17
COCONUT CREEK ELEMENTARY	803	803	758	43	18	94.00 %	0	0	787	98.00 %	18
PLANTATION SENIOR HIGH	3,046	2,893	2,248	124	18	78.00 %	0	0	2,344	81.00 %	19
CASTLE HILL ELEMENTARY	901	901	566	48	12	63.00 %	0	0	676	75.00 %	14
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	845	845	364	46	8	43.00 %	0	0	523	62.00 %	11
VILLAGE ELEMENTARY	906	906	820	48	17	90.00 %	0	0	859	95.00 %	18
ANNABEL C PERRY ELEMENTARY	1,063	1,063	767	55	14	72.00 %	0	0	1,022	96.00 %	19
FAIRWAY ELEMENTARY	970	970	710	54	13	73.00 %	0	0	781	81.00 %	14
HOLLYWOOD HILLS SENIOR HIGH	2,833	2,691	1,982	117	17	74.00 %	0	0	2,048	76.00 %	18
ROBERT C MARKHAM ELEMENTARY	709	709	512	38	13	72.00 %	0	0	637	90.00 %	17
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,449	122	12	50.00 %	0	0	1,550	54.00 %	13
LAUDERDALE LAKES MIDDLE	1,381	1,242	982	59	17	79.00 %	0	0	1,054	85.00 %	18
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,381	120	20	84.00 %	0	0	2,428	85.00 %	20
BOYD H ANDERSON SENIOR HIGH	2,978	2,829	1,763	125	14	62.00 %	0	0	1,746	62.00 %	14
MIRAMAR SENIOR HIGH	3,405	3,234	2,498	136	18	77.00 %	0	0	2,372	73.00 %	17

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WHISPERING PINES	210	210	136	17	8	65.00 %	0	0	212	101.00 %	12
EXCEPTIONAL EDUCATION CENTER											
HOLLYWOOD PARK ELEMENTARY	593	593	526	32	16	89.00 %	0	0	520	88.00 %	16
CYPRESS ELEMENTARY	909	909	880	50	18	97.00 %	0	0	1,025	113.00 %	21
APOLLO MIDDLE	1,731	1,557	1,225	73	17	79.00 %	0	0	1,260	81.00 %	17
SHERIDAN HILLS ELEMENTARY	607	607	549	33	17	90.00 %	0	0	556	92.00 %	17
ORIOLE ELEMENTARY	758	758	601	42	14	79.00 %	0	0	656	87.00 %	16
MIRROR LAKE ELEMENTARY	791	791	545	43	13	69.00 %	0	0	560	71.00 %	13
ROYAL PALM ELEMENTARY	1,034	1,034	750	54	14	73.00 %	0	0	745	72.00 %	14
CRYSTAL LAKE MIDDLE	1,803	1,622	1,348	75	18	83.00 %	0	0	1,294	80.00 %	17
PINES MIDDLE	1,966	1,769	1,286	82	16	73.00 %	0	0	1,276	72.00 %	16
SEMINOLE MIDDLE	1,595	1,435	1,085	67	16	76.00 %	0	0	1,100	77.00 %	16
PIPER SENIOR HIGH	3,612	3,431	2,400	145	17	70.00 %	0	0	2,484	72.00 %	17
COOPER CITY SENIOR HIGH	2,436	2,314	2,115	96	22	91.00 %	-1	-25	2,290	99.00 %	32
PARK RIDGE ELEMENTARY	546	546	456	29	16	83.00 %	0	0	568	104.00 %	20
JAMES S HUNT ELEMENTARY	841	841	800	46	17	95.00 %	0	0	741	88.00 %	16
BANYAN ELEMENTARY	983	983	721	51	14	73.00 %	0	0	741	75.00 %	15
WESTPINE MIDDLE	1,700	1,530	1,059	71	15	69.00 %	0	0	1,178	77.00 %	17
PASADENA LAKES ELEMENTARY	852	852	575	48	12	67.00 %	0	0	560	66.00 %	12
JAMES S RICKARDS MIDDLE	1,408	1,267	985	59	17	78.00 %	0	0	1,140	90.00 %	19
ATLANTIC TECHNICAL COLLEGE	2,107	2,528	685	96	7	27.00 %	0	0	655	26.00 %	7
NORTH LAUDERDALE ELEMENTARY	948	948	595	49	12	63.00 %	0	0	801	84.00 %	16
SOUTH PLANTATION SENIOR HIGH	2,926	2,779	2,300	117	20	83.00 %	0	0	2,326	84.00 %	20
ATLANTIC WEST ELEMENTARY	1,009	1,009	679	54	13	67.00 %	0	0	747	74.00 %	14
HORIZON ELEMENTARY	717	717	569	38	15	79.00 %	0	0	585	82.00 %	15
FLAMINGO ELEMENTARY	779	779	645	41	16	83.00 %	0	0	631	81.00 %	15
CORAL SPRINGS ELEMENTARY	943	943	571	51	11	61.00 %	0	0	656	70.00 %	13
CORAL SPRINGS MIDDLE	2,110	1,899	1,177	89	13	62.00 %	0	0	863	45.00 %	10
PIONEER MIDDLE	1,658	1,492	1,294	70	18	87.00 %	0	0	1,332	89.00 %	19
BAIR MIDDLE	1,772	1,594	896	74	12	56.00 %	0	0	1,013	64.00 %	14
TAMARAC ELEMENTARY	1,290	1,290	852	72	12	66.00 %	0	0	845	66.00 %	12
FOREST HILLS ELEMEN	831	831	605	45	13	73.00 %	0	0	609	73.00 %	14

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CENTRAL PARK	1,123	1,123	1,059	61	17	94.00 %	0	0	1,098	98.00 %	18
PEMBROKE LAKES	741	741	558	40	14	75.00 %	0	0	522	70.00 %	13
NOB HILL ELEMENTARY	857	857	621	46	14	72.00 %	0	0	661	77.00 %	14
WESTCHESTER ELEMENTARY	1,184	1,184	1,219	63	19	103.00 %	0	0	1,246	105.00 %	20
MORROW ELEMENTARY	831	831	450	45	10	54.00 %	0	0	457	55.00 %	10
RAMBLEWOOD MIDDLE	1,936	1,742	1,166	82	14	67.00 %	0	0	1,102	63.00 %	13
RAMBLEWOOD ELEMENTARY	1,003	1,003	796	55	14	79.00 %	0	0	819	82.00 %	15
MAPLEWOOD ELEMENTARY	961	961	724	50	14	75.00 %	0	0	774	81.00 %	15
J P TARAVELLA SENIOR HIGH	3,984	3,784	3,038	159	19	80.00 %	0	0	3,337	88.00 %	21
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	182	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	831	831	740	45	16	89.00 %	0	0	790	95.00 %	18
PINEWOOD ELEMENTARY	1,038	1,038	641	56	11	62.00 %	0	0	652	63.00 %	12
WESTERN SENIOR HIGH	3,952	3,754	3,044	160	19	81.00 %	0	0	3,149	84.00 %	20
GRIFFIN ELEMENTARY	687	687	549	37	15	80.00 %	0	0	583	85.00 %	16
PINES LAKES ELEMENTARY	927	927	548	49	11	59.00 %	0	0	541	58.00 %	11
SEA CASTLE ELEMENTARY	1,052	1,052	860	56	15	82.00 %	0	0	923	88.00 %	16
WELLEBY ELEMENTARY	915	915	720	49	15	79.00 %	0	0	762	83.00 %	16
RIVERGLADES ELEMENTARY	669	669	657	36	18	98.00 %	0	0	715	107.00 %	20
SILVER LAKES MIDDLE	1,174	1,056	811	51	16	77.00 %	0	0	815	77.00 %	16
COUNTRY ISLES ELEMENTARY	1,096	1,096	1,000	57	18	91.00 %	0	0	1,022	93.00 %	18
WALTER C YOUNG MIDDLE	1,503	1,352	1,053	65	16	78.00 %	0	0	987	73.00 %	15
STONEMAN DOUGLAS SENIOR HIGH	3,409	3,238	2,933	136	22	91.00 %	0	0	3,102	96.00 %	23
RIVERSIDE ELEMENTARY	843	843	736	45	16	87.00 %	0	0	724	86.00 %	16
CORAL PARK ELEMENTARY	825	825	633	44	14	77.00 %	0	0	715	87.00 %	16
FOREST GLEN MIDDLE	1,981	1,782	1,341	83	16	75.00 %	0	0	1,404	79.00 %	17
SANDPIPER ELEMENTARY	909	909	605	48	13	67.00 %	0	0	644	71.00 %	13
SILVER RIDGE ELEMENTARY	1,002	1,002	1,026	54	19	102.00 %	0	0	1,053	105.00 %	20
WINSTON PARK ELEMENTARY	1,191	1,191	1,171	65	18	98.00 %	0	0	1,144	96.00 %	18
COUNTRY HILLS ELEMENTARY	849	849	870	46	19	102.00 %	0	0	881	104.00 %	19
QUIET WATERS ELEMENTARY	1,600	1,600	1,365	83	16	85.00 %	0	0	1,437	90.00 %	17

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1,044	1,044	809	55	15	77.00 %	0	0	854	82.00 %	16
1,591	1,431	1,409	66	21	98.00 %	0	0	1,423	99.00 %	22
1,189	1,189	933	60	16	78.00 %	0	0	892	75.00 %	15
843	843	716	45	16	85.00 %	0	0	726	86.00 %	16
1,087	1,087	1,107	57	19	102.00 %	0	0	1,140	105.00 %	20
631	631	610	33	18	97.00 %	0	0	620	98.00 %	19
228	228	148	18	8	65.00 %	0	0	142	62.00 %	8
1,049	1,049	752	56	13	72.00 %	0	0	731	70.00 %	13
687	687	647	37	17	94.00 %	0	0	730	106.00 %	20
1,184	1,184	995	63	16	84.00 %	0	0	1,076	91.00 %	17
0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
1,220	1,220	1,063	63	17	87.00 %	0	0	1,111	91.00 %	18
1,054	1,054	734	58	13	70.00 %	0	0	743	70.00 %	13
803	803	461	41	11	57.00 %	0	0	505	63.00 %	12
1,829	1,646	1,428	79	18	87.00 %	0	0	1,454	88.00 %	18
872	872	889	47	19	102.00 %	0	0	882	101.00 %	19
3,194	3,034	2,848	127	22	94.00 %	0	0	2,917	96.00 %	23
1,372	1,234	1,104	60	18	89.00 %	0	0	1,167	95.00 %	19
1,304	1,304	1,268	71	18	97.00 %	0	0	1,323	101.00 %	19
1,540	1,540	1,258	81	16	82.00 %	0	0	1,271	83.00 %	16
2,481	2,232	1,808	106	17	81.00 %	0	0	1,851	83.00 %	17
816	816	621	45	14	76.00 %	0	0	618	76.00 %	14
1,304	1,304	1,237	69	18	95.00 %	0	0	1,237	95.00 %	18
800	800	556	43	13	69.00 %	0	0	532	66.00 %	12
796	796	528	43	12	66.00 %	0	0	500	63.00 %	12
798	798	689	44	16	86.00 %	0	0	672	84.00 %	15
2,488	2,239	2,127	107	20	95.00 %	0	0	2,115	94.00 %	20
2,420	2,178	1,822	104	18	84.00 %	0	0	1,832	84.00 %	18
1,452	1,452	1,280	75	17	88.00 %	0	0	1,320	91.00 %	18
1,016	1,016	738	53	14	73.00 %	0	0	786	77.00 %	15
	1,591 1,189 843 1,087 631 228 1,049 687 1,184 0 1,220 1,054 803 1,829 872 3,194 1,372 1,304 1,540 2,481 816 1,304 800 796 798 2,488 2,420 1,452	1,591       1,431         1,189       1,189         843       843         1,087       1,087         631       631         228       228         1,049       1,049         687       687         1,184       1,184         0       0         1,220       1,220         1,054       1,054         803       803         1,829       1,646         872       872         3,194       3,034         1,372       1,234         1,304       1,304         1,540       1,540         2,481       2,232         816       816         1,304       1,304         800       800         796       796         798       798         2,488       2,239         2,420       2,178         1,452       1,452	1,591       1,431       1,409         1,189       1,189       933         843       843       716         1,087       1,087       1,107         631       631       610         228       228       148         1,049       1,049       752         687       687       647         1,184       1,184       995         0       0       0         1,220       1,220       1,063         1,054       734       734         803       803       461         1,829       1,646       1,428         872       889         3,194       3,034       2,848         1,372       1,234       1,104         1,304       1,304       1,258         2,481       2,232       1,808         816       816       621         1,304       1,304       1,258         2,481       2,232       1,808         816       816       621         1,304       1,304       1,237         800       800       556         796       796       528	1,591       1,431       1,409       66         1,189       1,189       933       60         843       843       716       45         1,087       1,087       1,107       57         631       631       610       33         228       228       148       18         1,049       1,049       752       56         687       687       647       37         1,184       1,184       995       63         0       0       0       0       0         1,054       1,054       734       58         803       803       461       41         1,829       1,646       1,428       79         872       872       889       47         3,194       3,034       2,848       127         1,372       1,234       1,104       60         1,304       1,304       1,268       71         1,540       1,540       1,258       81         2,481       2,232       1,808       106         816       816       621       45         1,304       1,304       1,237	1,591         1,431         1,409         66         21           1,189         1,189         933         60         16           843         843         716         45         16           1,087         1,087         1,107         57         19           631         631         610         33         18           228         228         148         18         8           1,049         1,049         752         56         13           687         687         647         37         17           1,184         1,184         995         63         16           0         0         0         0         0           1,220         1,220         1,063         63         17           1,054         1,054         734         58         13           803         803         461         41         11           1,829         1,646         1,428         79         18           872         889         47         19           3,194         3,034         2,848         127         22           1,372         1,234         1,104 <td>1,591         1,431         1,409         66         21         98.00 %           1,189         1,189         933         60         16         78.00 %           843         843         716         45         16         85.00 %           1,087         1,087         1,107         57         19         102.00 %           631         631         610         33         18         97.00 %           228         228         148         18         8         65.00 %           1,049         1,049         752         56         13         72.00 %           687         687         647         37         17         94.00 %           1,184         1,184         995         63         16         84.00 %           0         0         0         0         0         0.00 %           1,220         1,220         1,063         63         17         87.00 %           1,054         1,054         734         58         13         70.00 %           1,829         1,646         1,428         79         18         87.00 %           872         872         889         47         <t< td=""><td>1,591         1,431         1,409         66         21         98.00 %         0           1,189         1,189         933         60         16         78.00 %         0           843         843         716         45         16         85.00 %         0           1,087         1,087         1,107         57         19         102.00 %         0           631         631         610         33         18         97.00 %         0           228         228         148         18         8         65.00 %         0           1,049         1,049         752         56         13         72.00 %         0           687         687         647         37         17         94.00 %         0           1,184         1,184         995         63         16         84.00 %         0           1,220         1,220         1,063         63         17         87.00 %         0           1,054         1,054         734         58         13         70.00 %         0           1,829         1,646         1,428         79         18         87.00 %         0</td><td>1,591 1,431 1,409 66 21 98.00% 0 0 0 1,189 1,189 933 60 16 78.00% 0 0 0 0 1,087 1,107 57 19 102.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>1,591         1,431         1,409         66         21         98.00%         0         0         1,423           1,189         1,189         933         60         16         78.00%         0         0         892           843         843         716         45         16         85.00%         0         0         726           1,087         1,107         57         19         102.00%         0         0         1,140           631         631         610         33         18         97.00%         0         0         620           228         228         148         18         8         65.00%         0         0         0         142           1,049         1,049         752         56         13         72.00%         0         0         731           687         647         37         17         94.00%         0         0         731           687         647         37         17         94.00%         0         0         1,076           0         0         0         0         0         0         0         1,076           1,220</td><td>1,591         1,431         1,409         66         21         98.00 %         0         0         1,423         99.00 %           1,189         1,189         933         60         16         78.00 %         0         0         892         75.00 %           843         843         716         45         16         85.00 %         0         0         1,140         105.00 %           1,087         1,087         1,107         57         19         102.00 %         0         0         1,140         105.00 %           631         631         610         33         18         97.00 %         0         0         620         98.00 %           228         228         148         18         8         65.00 %         0         0         142         62.00 %           1,049         1,049         752         56         13         72.00 %         0         0         731         70.00 %           687         687         647         37         17         94.00 %         0         0         1,076         91.00 %           1,184         1,164         995         63         16         84.00 %         0</td></t<></td>	1,591         1,431         1,409         66         21         98.00 %           1,189         1,189         933         60         16         78.00 %           843         843         716         45         16         85.00 %           1,087         1,087         1,107         57         19         102.00 %           631         631         610         33         18         97.00 %           228         228         148         18         8         65.00 %           1,049         1,049         752         56         13         72.00 %           687         687         647         37         17         94.00 %           1,184         1,184         995         63         16         84.00 %           0         0         0         0         0         0.00 %           1,220         1,220         1,063         63         17         87.00 %           1,054         1,054         734         58         13         70.00 %           1,829         1,646         1,428         79         18         87.00 %           872         872         889         47 <t< td=""><td>1,591         1,431         1,409         66         21         98.00 %         0           1,189         1,189         933         60         16         78.00 %         0           843         843         716         45         16         85.00 %         0           1,087         1,087         1,107         57         19         102.00 %         0           631         631         610         33         18         97.00 %         0           228         228         148         18         8         65.00 %         0           1,049         1,049         752         56         13         72.00 %         0           687         687         647         37         17         94.00 %         0           1,184         1,184         995         63         16         84.00 %         0           1,220         1,220         1,063         63         17         87.00 %         0           1,054         1,054         734         58         13         70.00 %         0           1,829         1,646         1,428         79         18         87.00 %         0</td><td>1,591 1,431 1,409 66 21 98.00% 0 0 0 1,189 1,189 933 60 16 78.00% 0 0 0 0 1,087 1,107 57 19 102.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td><td>1,591         1,431         1,409         66         21         98.00%         0         0         1,423           1,189         1,189         933         60         16         78.00%         0         0         892           843         843         716         45         16         85.00%         0         0         726           1,087         1,107         57         19         102.00%         0         0         1,140           631         631         610         33         18         97.00%         0         0         620           228         228         148         18         8         65.00%         0         0         0         142           1,049         1,049         752         56         13         72.00%         0         0         731           687         647         37         17         94.00%         0         0         731           687         647         37         17         94.00%         0         0         1,076           0         0         0         0         0         0         0         1,076           1,220</td><td>1,591         1,431         1,409         66         21         98.00 %         0         0         1,423         99.00 %           1,189         1,189         933         60         16         78.00 %         0         0         892         75.00 %           843         843         716         45         16         85.00 %         0         0         1,140         105.00 %           1,087         1,087         1,107         57         19         102.00 %         0         0         1,140         105.00 %           631         631         610         33         18         97.00 %         0         0         620         98.00 %           228         228         148         18         8         65.00 %         0         0         142         62.00 %           1,049         1,049         752         56         13         72.00 %         0         0         731         70.00 %           687         687         647         37         17         94.00 %         0         0         1,076         91.00 %           1,184         1,164         995         63         16         84.00 %         0</td></t<>	1,591         1,431         1,409         66         21         98.00 %         0           1,189         1,189         933         60         16         78.00 %         0           843         843         716         45         16         85.00 %         0           1,087         1,087         1,107         57         19         102.00 %         0           631         631         610         33         18         97.00 %         0           228         228         148         18         8         65.00 %         0           1,049         1,049         752         56         13         72.00 %         0           687         687         647         37         17         94.00 %         0           1,184         1,184         995         63         16         84.00 %         0           1,220         1,220         1,063         63         17         87.00 %         0           1,054         1,054         734         58         13         70.00 %         0           1,829         1,646         1,428         79         18         87.00 %         0	1,591 1,431 1,409 66 21 98.00% 0 0 0 1,189 1,189 933 60 16 78.00% 0 0 0 0 1,087 1,107 57 19 102.00% 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,591         1,431         1,409         66         21         98.00%         0         0         1,423           1,189         1,189         933         60         16         78.00%         0         0         892           843         843         716         45         16         85.00%         0         0         726           1,087         1,107         57         19         102.00%         0         0         1,140           631         631         610         33         18         97.00%         0         0         620           228         228         148         18         8         65.00%         0         0         0         142           1,049         1,049         752         56         13         72.00%         0         0         731           687         647         37         17         94.00%         0         0         731           687         647         37         17         94.00%         0         0         1,076           0         0         0         0         0         0         0         1,076           1,220	1,591         1,431         1,409         66         21         98.00 %         0         0         1,423         99.00 %           1,189         1,189         933         60         16         78.00 %         0         0         892         75.00 %           843         843         716         45         16         85.00 %         0         0         1,140         105.00 %           1,087         1,087         1,107         57         19         102.00 %         0         0         1,140         105.00 %           631         631         610         33         18         97.00 %         0         0         620         98.00 %           228         228         148         18         8         65.00 %         0         0         142         62.00 %           1,049         1,049         752         56         13         72.00 %         0         0         731         70.00 %           687         687         647         37         17         94.00 %         0         0         1,076         91.00 %           1,184         1,164         995         63         16         84.00 %         0

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											,
PARK TRAILS ELEMENTARY	1,276	1,276	1,206	67	18	94.00 %	0	0	1,527	120.00 %	23
COCONUT PALM ELEMENTARY	1,058	1,058	927	56	17	88.00 %	0	0	953	90.00 %	17
PARK LAKES ELEMENTARY	1,304	1,304	1,127	69	16	86.00 %	0	0	1,170	90.00 %	17
CHALLENGER ELEMENTARY	1,000	1,000	955	53	18	96.00 %	0	0	1,000	100.00 %	19
MILLENNIUM MIDDLE	1,974	1,776	1,362	82	17	77.00 %	0	0	1,433	81.00 %	17
NEW RENAISSANCE MIDDLE	1,719	1,547	962	72	13	62.00 %	0	0	929	60.00 %	13
CYPRESS BAY SENIOR HIGH	4,861	4,617	4,423	190	23	96.00 %	0	0	4,596	100.00 %	24
MONARCH SENIOR HIGH	2,484	2,359	2,353	96	25	100.00 %	0	0	2,560	109.00 %	27
ROCK ISLAND ELEMENTARY	580	580	515	30	17	89.00 %	0	0	550	95.00 %	18
ARTHUR ROBERT JR ASHE CENTER	475	0	0	28	0	0.00 %	0	0	0	0.00 %	0
WESTGLADES MIDDLE	1,962	1,765	1,465	82	18	83.00 %	0	0	1,630	92.00 %	20
ENDEAVOUR PRIMARY LEARNING CENTER	504	504	426	28	15	85.00 %	0	0	502	100.00 %	18
MANATEE BAY ELEMENTARY	1,320	1,320	1,181	69	17	90.00 %	0	0	1,152	87.00 %	17
LIBERTY ELEMENTARY	1,282	1,282	1,002	66	15	78.00 %	0	0	1,111	87.00 %	17
SUNSET LAKES ELEMENTARY	1,300	1,300	845	67	13	65.00 %	0	0	902	69.00 %	13
SILVER SHORES ELEMENTARY	820	820	499	43	12	61.00 %	0	0	502	61.00 %	12
EVERGLADES SENIOR HIGH	3,136	2,979	2,431	124	20	82.00 %	0	0	2,409	81.00 %	19
CORAL GLADES HIGH SCHOOL	2,751	2,613	2,297	108	21	88.00 %	0	0	2,604	100.00 %	24
HALLANDALE ELEMENTARY	830	830	1,137	43	26	137.00 %	0	0	1,089	131.00 %	25
DAVE THOMAS EDUCATION CENTER- WEST	565	508	472	23	21	93.00 %	0	0	677	133.00 %	29
CORAL COVE ELEMENTARY	830	830	873	43	20	105.00 %	0	0	892	107.00 %	21
DOLPHIN BAY ELEMENTARY	830	830	660	43	15	80.00 %	0	0	649	78.00 %	15
GLADES MIDDLE	2,289	2,060	1,352	98	14	66.00 %	0	0	1,127	55.00 %	12
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,556	116	22	93.00 %	0	0	2,716	99.00 %	23
CYPRESS RUN EDUCATION CENTER	240	240	107	21	5	44.00 %	0	0	84	35.00 %	4
HERON HEIGHTS ELEMENTARY	942	942	921	50	18	98.00 %	0	0	982	104.00 %	20
DISCOVERY ELEMENTARY	942	942	971	50	19	103.00 %	0	0	1,003	106.00 %	20
BEACHSIDE MONTESSORI VILLAGE	830	747	700	43	16	94.00 %	0	0	771	103.00 %	18
	291,543	280,437	218,522	13,631	16	77.92 %	-1	-25	229,469	81.83 %	17

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The COFTE Projected Total (229,469) for 2019 - 2020 must match the Official Forecasted COFTE Total (219,311) for 2019 - 2020 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2019 - 2020						
Elementary (PK-3)	68,710					
Middle (4-8)	85,947					
High (9-12)	64,654					
	219,311					

Grade Level Type	Balanced Projected COFTE for 2019 - 2020
Elementary (PK-3)	-5,295
Middle (4-8)	2,342
High (9-12)	-7,205
	219,311

# **Relocatable Replacement**

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	Year 5 Total
COOPER CITY SENIOR HIGH	1	0	0	0	0	1
Total Relocatable Replacements:	1	0	0	0	0	1

# **Charter Schools Tracking**

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2019 - 2020
Academic Solutions High School	8	PRIVATE	2013	175	237	5	120
Alpha International Academy K-5	21	PRIVATE	2012	384	98	5	57
Ascend Career Academy	12	PRIVATE	2015	200	47	1	47
Atlantic Montessori Charter School West Campus	6	PRIVATE	2015	108	108	1	108
Atlantic Montessori K-5	10	PRIVATE	2012	144	120	5	144
Avant Garde 6-8	34	PRIVATE	2014	1,300	88	1	1,050
Avant Garde Academy K-8 Broward	72	PRIVATE	2015	935	935	1	935
Ben Gamla K-8	29	PRIVATE	2007	600	594	7	600
Ben Gamla Charter Hallandale K-5	34	PRIVATE	2011	850	14	4	30
Ben Gamla Charter High	34	PRIVATE	2011	850	129	4	150
Ben Gamla North K-8	29	PRIVATE	2010	600	77	5	600
Ben Gamla Preparatory Charter High School	34	PRIVATE	2015	150	150	1	150

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Ben Gamla Preparatory Charter	34	PRIVATE	2015	194	194	1	194
School  Ren Carrie South I/ 9	24	PRIVATE	2000	050	202	_	670
Ben Gamla South K-8			2009	850	383	5	
Bridge Prep Academy of Hollywood Hills School K-5		PRIVATE	2014	600	353	1	600
Broward Community Charter West K-5	29	PRIVATE	2006	20	270	6	400
Broward Math and Science Schools	29	PRIVATE	2014	426	197	2	197
Central Charter School K-6 57	57	PRIVATE	1997	1,200	926	17	1,300
Championship Academy at Davie K-5	25	PRIVATE	2011	750	612	4	650
Championship Academy at Hollywood K-5	34	PRIVATE	2005	820	466	10	600
Charter School of Excellence K-	13	PRIVATE	1997	280	269	15	280
Charter School of Excellence Davie II K-5	1	PRIVATE	2010	30	25	5	30
Charter School of Excellence Davie K-5	11	PRIVATE	2008	275	275	5	275
Charter School of Excellence Ft. Lauderdale II K-5	1	PRIVATE	2010	30	28	5	30
Charter School of Excellence Riverland II K-5	1	PRIVATE	2010	30	32	5	30
Charter School of Excellence Riverland K-5	10	PRIVATE	2009	218	116	5	218
Charter School of Excellence Tamarac II K-5	1	PRIVATE	2009	30	23	5	30
Charter School of Excellence Tamarac K-5	20	PRIVATE	2009	470	446	5	470
City of Coral Springs 6-12	89	MUNICIPAL	1999	2,310	1,673	15	1,650
Discovery Middle Charter 6-8	12	PRIVATE	2007	25	119	6	200
Dolphin Park High School 9-12	4	PRIVATE	2008	500	305	6	600
Eagles Nest Charter Academy K	21	PRIVATE	2005	391	340	10	290
Eagles Nest Middle 6-8	3	PRIVATE	2005	60	21	10	190
Everest Charter School K-5	48	PRIVATE	2012	910	70	3	33
Excelsior Charter of Florida K-5	20	PRIVATE	2006	500	154	10	213
Flagler High	6	PRIVATE	2013	500	341	6	600
Florida Virtual Academy at Broward County	1	PRIVATE	2013	1	204	1	43
Franklin Academy 3	40	PRIVATE	2015	119	119	1	119
Franklin Academy A	71	PRIVATE	2011	1,320	1,228	5	1,320
Franklin Academy B	40	PRIVATE	2011	1,103	1,103	5	1,103
Franklin Academy E	40	PRIVATE	2013	750	865	5	867
Franklin Academy F	40	PRIVATE	2013	750	464	5	402
Greentree Prep Charter School	5	PRIVATE	2014	110	107	2	107
Henry McNeal Turner Learning Ac	5	PRIVATE	2011	250	55	5	120

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Hollywood Academy of Arts K-5	55	PRIVATE	2004	1,126	1,121	11	1,126
Hollywood Academy of Arts Middle 6-8	19	PRIVATE	2004	450	408	10	450
iGeneration Empowerment Academy Broward Cnty	4	PRIVATE	2013	100	151	5	69
Imagine @ N. Lauderdale K-5	33	PRIVATE	2001	638	658	14	638
Imagine @ Weston K-5	56	PRIVATE	2001	1,050	705	3	845
Imagine Charter @ Broward K-8	47	PRIVATE	2008	924	878	15	924
Imagine Middle School West 6-8	18	PRIVATE	2012	396	262	4	146
Imagine Schools- South Campus K-5	19	PRIVATE	2012	384	351	3	384
Innovation Charter School	13	PRIVATE	2015	323	238	1	238
International School of Broward 6 -12	31	PRIVATE	2007	20	222	5	300
Kidz Choice Charter K-5	6	PRIVATE	2007	110	149	5	115
Lauderhill High School 9-12	4	PRIVATE	2008	500	473	5	600
Mavericks High North Broward	8	PRIVATE	2010	660	261	12	650
Mavericks High of Central Broward 9-12	8	PRIVATE	2010	550	291	4	450
Melrose High	6	PRIVATE	2013	150	306	5	28
New Life Charter Academy	6	PRIVATE	2014	42	101	5	550
North Broward Academy of Excellence K-5	30	PRIVATE	2001	660	692	12	650
North Broward Academy of Excellence 6-8	37	PRIVATE	2001	462	350	10	350
North University High School 9-12	4	PRIVATE	2008	500	253	5	600
Panacea Prep Charter	9	PRIVATE	2014	150	133	2	187
Paragon Academy	6	PRIVATE	2006	132	133	9	132
Paramount Charter School	17	PRIVATE	2015	346	229	1	229
Pathways Academy K-8 Center	16	PRIVATE	2013	20	266	3	300
Pembroke Pines Charter Elementary (East, West, Central) K-5	95	MUNICIPAL	1998	1,928	1,928	16	1,928
Pembroke Pines Charter High 9- 12	105	MUNICIPAL	2000	2,015	2,015	14	2,015
Pembroke Pines Charter Middle (West/Central) 6-8	71	MUNICIPAL	1999	1,383	1,383	15	1,383
Pivot Charter School	8	PRIVATE	2013	220	142	5	440
Renaissance Charter Middle School at Pines	29	PRIVATE	2014	400	335	1	335
Renaissance Charter School at Cooper City K-6	80	PRIVATE	2012	1,504	1,188	5	1,064
Renaissance Charter School at University K-6	80	PRIVATE	2012	1,504	1,421	5	1,167
Renaissance Charter School of Coral Springs		PRIVATE	2011	1,507	1,500	4	1,500
Renaissance Charter School of PI	80	PRIVATE	2011	1,504	1,028	1	870

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# **Special Purpose Classrooms Tracking**

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The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Education	nal Classrooms:	0	0	0	0	0	0
School	School Type	# of Elementary K-3 Classrooms		# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teachi	ng Classrooms:	0	0	0	0	0	0

## Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan?

Yes

### **Net New Classrooms**

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new clas	ssrooms added in	the 2014 - 2015 f	iscal year.		List the net new o	classrooms to be a	dded in the 2015 - 2016 fiscal		
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.			Totals for fiscal y	al year 2015 - 2016 should match totals in Section 15A.					
Location	2014 - 2015 # Permanent	2014 - 2015 # Modular	2014 - 2015 # Relocatable	2014 - 2015 Total	2015 - 2016 # Permanent	2015 - 2016 # Modular	2015 - 2016 # Relocatable	2015 - 2016 Total	
Elementary (PK-3)	0	0	0	0	0	0	0	0	
Middle (4-8)	0	0	0	0	0	0	0	0	
High (9-12)	0	0	0	0	0 0			0	
	0	0	0	0	0	0	0	0	

### **Relocatable Student Stations**

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2015 - 2016	2016 - 2017	2017 - 2018	2018 - 2019	2019 - 2020	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0

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POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0	0	0
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	36	36	36	36	36	36
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	36	36	36	36	36	36
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	18	18	18	18	18	18
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	326	326	326	326	326	326
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
THURGOOD MARSHALL ELEMENTARY	22	22	22	22	22	22
SILVER TRAIL MIDDLE	220	220	220	220	220	220
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	775	775	775	775	775	775
SAWGRASS SPRINGS MIDDLE	66	66	66	66	66	66
COUNTRY HILLS ELEMENTARY	0	0	0	0	0	0
QUIET WATERS ELEMENTARY	234	234	234	234	234	234

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HAWKES BLUFF ELEMENTARY	192	192	192	192	192	192
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	0	0	0	0	0	0
SILVER RIDGE ELEMENTARY	120	120	120	120	120	120
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	0	0	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0	0	0
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
WALTER C YOUNG MIDDLE	0	0	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	165	165	165	165	165	165
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	0	0	0	0	0	0
SEA CASTLE ELEMENTARY	18	18	18	18	18	18
JAMES S HUNT ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
J P TARAVELLA SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
CRYSTAL LAKE MIDDLE	286	286	286	286	286	286
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	875	875	875	875	875	875
COOPER CITY SENIOR HIGH	50	25	25	25	25	30
PARK RIDGE ELEMENTARY	0	0	0	0	0	0
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	352	352	352	352	352	352

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SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	160	160	160	160	160	160
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
BOYD H ANDERSON SENIOR HIGH	0	0	0	0	0	0
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
ANNABEL C PERRY ELEMENTARY	164	164	164	164	164	164
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	500	500	500	500	500	500
ROBERT C MARKHAM ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
HENRY D PERRY MIDDLE	176	176	176	176	176	176
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	242	242	242	242	242	242
STEPHEN FOSTER ELEMENTARY	0	0	0	0	0	0
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	94	94	94	94	94	94
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222

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TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	108	108	108	108	108	108
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	18	18	18	18	18	18
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,375	1,375	1,375	1,375	1,375	1,375
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	76	76	76	76	76	76
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146

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HORIZON ELEMENTARY	54	54	54	54	54	54
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	352	352	352	352	352	352
BAIR MIDDLE	396	396	396	396	396	396
ATLANTIC TECHNICAL COLLEGE	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	36	36	36	36	36	36
VILLAGE ELEMENTARY	36	36	36	36	36	36
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
JAMES S RICKARDS MIDDLE	220	220	220	220	220	220
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL 6-12	198	198	198	198	198	198
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	275	275	275	275	275	275
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	18	18	18	18	18	18
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	0	0	0	0	0	0

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ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ACADEMY	18	18	18	18	18	18
LARKDALE ELEMENTARY	72	72	72	72	72	72
WESTWOOD HEIGHTS ELEMENTARY	54	54	54	54	54	54
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	0	0	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	625	625	625	625	625	625
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0	0	0
WATKINS ELEMENTARY	18	18	18	18	18	18
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	308	308	308	308	308	308
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0

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LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0	0	0
MARY M BETHUNE ELEMENTARY	242	242	242	242	242	242
ATTUCKS MIDDLE	0	0	0	0	0	0
BLANCHE ELY SENIOR HIGH	175	175	175	175	175	175
DILLARD 6-12	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
CHARLES DREW RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0
Totals for BROWARD COUNTY SCHOOL DISTRICT						

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	29,592	29,567	29,567	29,567	29,567	29,572
Total number of COFTE students projected by year.	219,020	219,074	218,930	218,236	219,311	218,914
Percent in relocatables by year.	14 %	13 %	14 %	14 %	13 %	14 %

# **Leased Facilities Tracking**

Exising leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2015 - 2016	FISH Student Stations	Owner	# of Leased Classrooms 2019 - 2020	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0

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GULFSTREAM MIDDLE	0	0	0 0
RIVERLAND ELEMENTARY	0	0	0 0
WEST HOLLYWOOD ELEMENTARY	0	0	0 0
SOUTH BROWARD SENIOR HIGH	0	0	0 0
DAVE THOMAS EDUCATION CENTER	0	0	0 0
POMPANO BEACH INSTITUTE OF INTERNATIONAL	0	0	0 0
STUDIES			
WILTON MANORS ELEMENTARY	0	0	0 0
BENNETT ELEMENTARY	0	0	0 0
STRANAHAN SENIOR HIGH	0	0	0 0
CROISSANT PARK ELEMENTARY	0	0	0
COLBERT ELEMENTARY	0	0	0 0
MCARTHUR SENIOR HIGH	0	0	0 0
SUNRISE MIDDLE	0	0	0 0
DILLARD ELEMENTARY	0	0	0 0
CHARLES DREW RESOURCE CENTER	0	0	0 0
WALKER ELEMENTARY (MAGNET)	0	0	0 0
COLLINS ELEMENTARY	0	0	0 0
MARY M BETHUNE ELEMENTARY	0	0	0 0
ATTUCKS MIDDLE	0	0	0 0
BLANCHE ELY SENIOR HIGH	0	0	0 0
DILLARD 6-12	0	0	0 0
DEERFIELD PARK ELEMENTARY	0	0	0 0
HALLANDALE SENIOR HIGH	0	0	0 0
LANIER-JAMES EDUCATION CENTER	0	0	0 0
LAUDERDALE MANORS EARLY LEARNING AND RESOURCE CENTER	0	0	0 0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0 0
OAKRIDGE ELEMENTARY	0	0	0 0
OLSEN MIDDLE	0	0	0 0
MCNICOL MIDDLE	0	0	0 0
HARBORDALE ELEMENTARY	0	0	0 0
BROWARD ESTATES ELEMENTARY	0	0	0 0
WATKINS ELEMENTARY	0	0	0 0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0 0
MIRAMAR ELEMENTARY	0	0	0 0
PLANTATION MIDDLE	0	0	0 0

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NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ACADEMY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
POMPANO BEACH ELEMENTARY	0	0	0	0
MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0
STEPHEN FOSTER ELEMENTARY	0	0	0	0
PETERS ELEMENTARY	0	0	0	0
PLANTATION ELEMENTARY	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0
HENRY D PERRY MIDDLE	0	0	0	0
THE QUEST CENTER	0	0	0	0
SHERIDAN TECHNICAL COLLEGE	0	0	0	0

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DANDY WILLIAM MIDDLE	0	0	0	0
LLOYD ESTATES ELEMENTARY	0	0	0	0
PALMVIEW ELEMENTARY	0	0	0	0
CORAL SPRINGS SENIOR HIGH	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0
SUNSHINE ELEMENTARY	0	0	0	0
NORTH FORK ELEMENTARY	0	0	0	0
COOPER CITY ELEMENTARY	0	0	0	0
PEMBROKE PINES ELEMENTARY	0	0	0	0
NORTHEAST SENIOR HIGH	0	0	0	0
PLANTATION PARK ELEMENTARY	0	0	0	0
DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0
NOVA SENIOR HIGH	0	0	0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0	0	0
WILLIAM T MCFATTER TECHNICAL COLLEGE	0	0	0	0
NOVA MIDDLE	0	0	0	0
SHERIDAN PARK ELEMENTARY	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0
LAUDERHILL 6-12	0	0	0	0
COCONUT CREEK ELEMENTARY	0	0	0	0
PLANTATION SENIOR HIGH	0	0	0	0
CASTLE HILL ELEMENTARY	0	0	0	0
Dr. MARTIN LUTHER KING Jr. MONTESSORI ACADEMY	0	0	0	0
VILLAGE ELEMENTARY	0	0	0	0
ANNABEL C PERRY ELEMENTARY	0	0	0	0
FAIRWAY ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0	0	0
ROBERT C MARKHAM ELEMENTARY	0	0	0	0
COCONUT CREEK SENIOR HIGH	0	0	0	0
LAUDERDALE LAKES MIDDLE	0	0	0	0
DEERFIELD BEACH SENIOR HIGH	0	0	0	0
BOYD H ANDERSON SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0

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CYPRESS ELEMENTARY		0	0	0
APOLLO MIDDLE	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0		0	
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	
PARK RIDGE ELEMENTARY	0	0	0	0
JAMES S HUNT ELEMENTARY	0		0	
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0		0	
PASADENA LAKES ELEMENTARY	0	0	0	0
JAMES S RICKARDS MIDDLE	0		0	
ATLANTIC TECHNICAL COLLEGE	0	0	0	0
NORTH LAUDERDALE ELEMENTARY	0	0	0	
SOUTH PLANTATION SENIOR HIGH	0	0	0	0
ATLANTIC WEST ELEMENTARY	0	0	0	
HORIZON ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	
CORAL SPRINGS ELEMENTARY	0	0	0	0
CORAL SPRINGS MIDDLE	0	0	0	0
PIONEER MIDDLE	0	0	0	0
BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0
CENTRAL PARK ELEMENTARY	0	0	0	0
PEMBROKE LAKES ELEMENTARY	0	0	0	0
NOB HILL ELEMENTARY	0	0	0	0
WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0

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MAPLEWOOD ELEMENTARY	0	0	0	0
J P TARAVELLA SENIOR HIGH	0	0	0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
WALTER C YOUNG MIDDLE	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0
DREW ELEMENTARY	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0
PALM COVE ELEMENTARY	0	0	0	0
VIRGINIA SHUMAN YOUNG ELEMENTARY	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0
DILLARD COMMUNITY CENTER (MUSEUM)	0	0	0	0
EVERGLADES ELEMENTARY	0	0	0	0
CHAPEL TRAIL ELEMENTARY	0	0	0	0

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THURGOOD MARSHALL ELEMENTARY	0	0	0	0
SILVER TRAIL MIDDLE	0	0	0	0
EAGLE RIDGE ELEMENTARY	0	0	0	0
CHARLES W FLANAGAN SENIOR HIGH	0	0	0	0
SAWGRASS SPRINGS MIDDLE	0	0	0	0
EAGLE POINT ELEMENTARY	0	0	0	0
TRADEWINDS ELEMENTARY	0	0	0	0
INDIAN RIDGE MIDDLE	0	0	0	0
SILVER PALMS ELEMENTARY	0	0	0	0
FOX TRAIL ELEMENTARY	0	0	0	0
PANTHER RUN ELEMENTARY	0	0	0	0
SILVER LAKES ELEMENTARY	0	0	0	0
LAKESIDE ELEMENTARY	0	0	0	0
FALCON COVE MIDDLE	0	0	0	0
LYONS CREEK MIDDLE	0	0	0	0
GATOR RUN ELEMENTARY	0	0	0	0
PARKSIDE ELEMENTARY	0	0	0	0
PARK TRAILS ELEMENTARY	0	0	0	0
COCONUT PALM ELEMENTARY	0	0	0	0
PARK LAKES ELEMENTARY	0	0	0	0
CHALLENGER ELEMENTARY	0	0	0	0
MILLENNIUM MIDDLE	0	0	0	0
NEW RENAISSANCE MIDDLE	0	0	0	0
CYPRESS BAY SENIOR HIGH	0	0	0	0
MONARCH SENIOR HIGH	0	0	0	0
ROCK ISLAND ELEMENTARY	0	0	0	0
ARTHUR ROBERT JR ASHE CENTER	0	0	0	0
WESTGLADES MIDDLE	0	0	0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0	0	0
MANATEE BAY ELEMENTARY	0	0	0	0
LIBERTY ELEMENTARY	0	0	0	0
SUNSET LAKES ELEMENTARY	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0
EVERGLADES SENIOR HIGH	0	0	0	0
CORAL GLADES HIGH SCHOOL	0	0	0	0
HALLANDALE ELEMENTARY	0	0	0	0

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DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0
GLADES MIDDLE	0	0	0	0
WEST BROWARD HIGH SCHOOL	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0
	0	0	0	0

## Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

# **Planning**

## **Class Size Reduction Planning**

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

POLICY 5000

EDUCATIONAL FACILITIES, DESIGNATION OF SCHOOLS, SCHOOL ATTENDANCE ZONE BOUNDARIES, DEVELOPMENT OF POSITIVE ALTERNATIVES TO ACCOMMODATE GROWTH, TO KEEP SCHOOLS OPEN, AND TO ELIMINATE, CONSOLIDATE, OR RE-PURPOSE SCHOOLS

The Superintendent of Schools shall, no later than the second week in March, or as the Superintendent deems necessary, submit to the School Board recommendations for the establishment, organization, and operation of educational facilities. This organization of schools, classes and services will provide educational opportunities for all children in the District.

After considering recommendations of the Superintendent of Schools, the School Board shall adopt and provide for the execution of plans for the establishment, organization, and operation of the schools of the District which shall include:

- 1.Designating schools and school attendance zone boundaries for the ensuing school year(s).
- 2. Providing educational facilities for all school-age children in the District.
- 3. Providing strategies to accommodate growth.
- 4. Providing positive alternative strategies to be implemented within a designated timeframe for those under-enrolled schools to increase their enrollment.
- 5. Providing for the elimination of school centers and for the repurposing/consolidation of schools whenever the needs of pupils can better and more economically be served.

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6. Providing standards for long range planning of educational facilities.

The provisions of this policy regarding overcrowded schools and criteria shall be consistent with the provisions of adopted second amended inter-local agreement for public school facility planning and school board policy 1161.

### **DEFINITIONS**

School Attendance Zone Boundaries: The geographic area that identifies public school assignments as annually approved by the School Board.

Feeder Patterns: A feeder pattern is the progression and school assignment of a student or a group of students from one level of school to another (elementary to middle, middle to high). A clean feeder pattern is when all the students in one elementary school matriculate to the same middle school and/or all students in one middle school matriculate to the same high school. A clean feeder pattern is not guaranteed and is dependent on the space available at the next level school when planning for boundary assignments.

FISH: FISH is an acronym for Florida Inventory of School Houses. FISH capacity represents the Department of Education's measure of occupancy for permanent and relocatable buildings.

Permanent FISH Capacity: The Department of Education's measure of occupancy for permanent buildings (does not include relocatables).

Relocatables: The new Florida Building Code and the Florida Inventory of School Houses (FISH) use the word relocatable in reference to temporary buildings. Relocatable buildings are considered as temporary accommodations and are not considered as part of the permanent capacity of an educational facility.

Gross FISH Capacity: Gross FISH capacity is permanent capacity plus relocatable capacity at an educational facility.

Core Capacity: Core Capacity is the number of student stations that can be accommodated by the cafeteria, toilet facilities, media center, and circulation space at a school.

#### Class Size Reduction (CSR):

Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12.

#### District Educational Facilities Plan:

The District Educational Facilities Plan (DEFP) is the District's 5-year capital outlay plan. Each year the School District reviews revenue projections and the District's capital outlay needs. This includes the District's school construction program, school equipment including technology, and school buses.

The District Educational Facilities Plan is used to keep the School Board and the public fully informed as to whether the District is using sound policies and practices that meet the essential needs of students and that warrant public confidence in District operations. This funding plan projects the capital outlay revenues that will be available for the School Board to implement a capital outlay plan over the next five years. Section 1013.35, Florida Statutes, requires the School District prepare and adopt a District Educational Facilities Plan, before adopting the annual capital outlay budget. The statute states that, "the plan must be developed in coordination with the general-purpose local governments and be consistent with the local government comprehensive plans."

Concurrency: In Florida, concurrency refers to a system for providing new public facilities and services to accommodate growth. These facilities and services must be provided at the time of new development. A new development can not cause a facility to exceed an adopted Level of Service (LOS).

Level of Service Standard: Level of Service indicates the capacity per unit of demand for a public facility. The public school concurrency standard requires Broward County, the Municipalities and the School Board to maintain the adopted Level of Service (LOS) for Broward County Public Schools. The public school concurrency standard requires that all proposed plat and site plan (or functional equivalent) applications containing residential units be reviewed to ensure that school capacity will exist prior to or concurrent with the impact of the proposed residential development, to accommodate the additional student growth at the adopted concurrency service area. Level of Service does not apply to non-boundered schools. The LOS for Broward County Public Schools is 100% gross FISH capacity for each boundered school.

Overcrowded School: Schools shall be deemed overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.

Choice Seats: Spaces reserved at schools for either special programs defined in Policy 5004.1 or school capacity reserved for students per the adopted school boundary.

Co-Teaching: Two (or more) educators or other certified staff share instructional responsibility for a single group of students primarily in a single classroom or workspace for specific content (objectives) with mutual ownership, pooled resources, and joint accountability.

Floating Teachers: A roving teacher shares classrooms for classes each day when space is vacated during another teacher's planning period.

#### **RULES**

The procedural guidelines to be used in the implementation of this policy shall include the following components: Objectives

1.Insure that educational facilities throughout the District are equitable. The ultimate mission of the School District is to provide equal educational opportunity for all students while assuring an equitable distribution and use of facilities.

2. The School Board is committed to maintaining a unitary school system and to applying student assignment strategies equally and fairly for all students in a

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manner that promotes diverse student enrollments.

- 3. Stabilization of school attendance zone boundaries to the greatest extent possible.
- 4. There shall be a comprehensive review of school attendance zone boundaries annually and changes shall be made, as necessary, at the School Boards' discretion.
- 5.Equitable impact on groups as defined in the district's diversity definition in School Board Policy 5004.1.
- 6. Provide the opportunity for public input and feedback.
- 7.Establishment and maintenance of feeder patterns that permit students to move forward together from elementary school to middle school and from middle school to high school to the maximum extent possible.
- 8. Involvement of the affected community in the decision-making process regarding recommendations for uses of schools no longer needed by the District.
- 9.Apply guidelines and standards for educational facilities, designate schools and attendance zone boundaries, provide positive alternative enrollment strategies for accommodating growth, consider alternative strategies for under- enrolled schools and, after due consideration of all factors, eliminate, consolidate or construct new schools.

#### GUIDELINES FOR THE ESTABLISHMENT OF SCHOOL ATTENDANCE ZONE BOUNDARIES

- 1. Boundary changes are appropriate means to maintain equal educational opportunities.
- 2. Consideration should be given to the demographic changes of the community and the student populations at each school in order to maintain a unitary school system and to promote diverse student enrollments.
- 3. Visual inspection of affected school attendance zone boundaries shall be made by District staff before proposing any boundary adjustments, school closings, or establishing attendance zone boundaries for new schools.
- 4. The assignment of a student to or from a particular facility should be considered if it is continually over utilized or underutilized. The standards for closure or construction of schools shall be considered in the application of this guideline.
- 5.As part of the annual boundary process, Demographics & Student Assignments Department staff will hold community meetings with stakeholders who will have the opportunity to provide input. Stakeholders will be notified of proposed boundary changes, new school openings, and/or recommended school repurposing/closures, prior to School Board action. School data shall be made available to the Principal(s)/Innovation Zone stakeholders, in a timely manner, for information purposes by the Demographics & Student Assignments Department staff. The data shall be part of the boundary process record. IZone Meeting participants shall include, but are not limited to, committee representatives as created by the annual school boundary process resolution, school principals, school based staff, School Advisory Council, School Advisory Forum, PTA, PTO, Diversity Committee members, community members, parents, and students.

The Community School Boundary process seeks to solicit ideas for boundary change proposals from community members and/or groups most directly impacted. School Board members and/or members of committees created by the annual school boundary process resolution, which are involved in the Community School Boundary Process, are prohibited from submitting boundary proposals, as providing recommendations and/or voting on their own proposed boundary changes may be viewed as a conflict of interest. Nothing in this policy prohibits staff or constituents from providing information to School Board members about the boundary process or any proposals, nor does it prohibit School Board members from asking any questions of staff or constituents concerning the process or any proposals. Furthermore, nothing in this policy limits the ability of any School Board member or the School Board as a whole from proposing any revisions to the boundary recommendations filed with the Board by the Superintendent.

Community members may submit boundary proposals to the Demographics & Student Assignments Department no later than October of each school year in compliance with the School Board annual approved boundary timeline. The Chief School Performance & Accountability Officer and Demographics & Student Assignments Department after receiving input from the meetings, will make recommendations to the Superintendent of Schools who, in turn, will make recommendations to the School Board. Staff shall analyze such recommendations with regard to impact on current or future capacity at the affected school(s). All recommendations will be posted for community review and comment on the Demographics & Student Assignments Department website.

- 6.No later than October of each school year the Superintendent of Schools shall annually present to the School Board the new boundary process with specifically defined steps.
- 7.Community School Boundary Committee as defined in the annual School Boundary Process resolution, and map proposers, will have the opportunity to submit amendments to maps that were submitted by the deadline at the District sponsored school boundary meetings in December. The resulting amended maps will denote who made the amendment. Both the original and the amended map will be posted to the Demographics & Student Assignments website and will be open for committee discussion and community comment.
- 8. Consideration should be given to class size mandates, Level of Service Standard (LOS), feeder patterns, proximity, community/neighborhood integrity, capacity, growth or decline, and natural barriers. The Broward County School District is a county wide school system by state law and attendance zone boundaries are not determined by municipal limits.

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### STANDARDS FOR SCHOOL CONSTRUCTION AND SCHOOL SITES

- 1.Planning new school construction, site acquisitions or disposals, building additions, or the location of relocatables shall be done consistent with School Board Policy 7000. Overall financial impact on the District, cost effectiveness, (including capital cost,) transportation requirements, core capacity of the facility, instructional programming and enrollment projections for the affected geographical areas should also be carefully considered as relevant factors.
- 2. Relocatable buildings should be considered as temporary accommodations and not considered as part of the permanent capacity of an educational facility.
- 3.New plant construction should be considered when long-range enrollment projections clearly indicate the need for construction of additional facilities. The guidelines for establishment of school attendance zone boundaries shall be considered in the application of this standard.
- 4.A long-range plan for site acquisition and disposal of surplus property must be prepared in conjunction with long- range projections of enrollment and the adopted District Educational Facilities Plan.
- 5.All plant construction, site acquisition and disposal of surplus property must comply with State Board Rules and Florida Statutes.

### STANDARDS FOR OVERCROWDED SCHOOLS

- 1.After the benchmark day count of each school year, which is the first Monday following Labor Day, the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will evaluate the impact of actual student enrollment and determine under-enrolled and overcrowded schools.
- 2.Schools shall be considered under-enrolled when enrollment is below 70% of permanent FISH capacity and are projected to remain under 70% of permanent FISH capacity for the following school year. Enrollment repurposing strategies and adjacent school capacities will be reviewed.
- 3. Schools having an enrollment between 70% and 90% permanent FISH capacity will have program space utilization reviewed.
- 4.Schools shall be considered neutral when enrollment is greater than or equal to 90% of permanent FISH capacity and less than or equal to 100% of gross FISH capacity and are projected to remain as such for the following school year.
- 5.Schools shall be considered overcrowded when enrollment is greater than 100% gross FISH capacity and are projected to have an enrollment greater than 100% gross FISH capacity for the following school year.
- 6.All schools shall strive to achieve student enrollments aligning with 100% of permanent FISH capacity enabling non-traditional classrooms to be utilized for the intended purpose.
- 7.Available capacity at under-enrolled schools may be considered when economically feasible as an option to relieve overcrowded schools during the boundary process.
- 8.Schools with an enrollment of less than 100% gross FISH capacity may be deemed overcrowded, based upon the criteria of class size reduction requirements, special programs or special circumstances.
- 9.Schools for which the School Board has approved a boundary change moving students out of an overcrowded school as defined in paragraph 4 above, shall be subject to the provisions of School Board Policy 5004.1.
- 10.Criteria for determining alternative student enrollment options will include, but not limited to, a review of the following criteria:
- a. Welfare, health and safety of children and faculty/staff
- b.Impact on the overall facility (ingress and egress problems)
- c.Impact on support services, such as cafeteria and library
- d.Number of floating teachers (see definitions)
- e.Co-teaching (see definitions)
- f.Full classroom use of non-traditional classroom spaces (i.e., resource rooms, art, music, stage, skills labs, media center and conference rooms)
- g.Class size (student to teacher ratio)
- h.Acreage of site
- i.Playground area/sports/recreation
- j.Planned future renovations or replacement of facility
- k.Parking on campus
- I.Restroom facilities
- m.Impact of changes on diversity of school(s) and District
- n.Impact on community/neighborhood
- o.District Educational Facility Plan
- p.Southern Association of Colleges and Schools (SACS) accrediting standards
- q.The number of reassigned students in the school
- r.All special programs including but not limited to cluster, Preschool A, B, and C, CTACE, magnet programs, and innovative programs

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s.School concurrency Level of Service Standard t.Choice seats u.Flexible school day/week/month/year

11.As a result of this review process, the School Board will maximize the use of existing space throughout the District, not to exceed capacity required to meet educational requirements.

As a temporary solution, the implementation of alternative enrollment options as identified by the Superintendent will be the sole discretion of the School Board to ease overcrowding until permanent capacity becomes available through the building of additional facilities on site, boundary change, or new schools. Options to be considered, but are not limited to, or required include:

- a.Enrollment capping (i.e. school will not accommodate any more students and new students are assigned to designated schools that are less crowded)
- b.Flexible school day/week/month/year
- c.Dual enrollment programs with institutions of higher learning
- d.Other school day/week/month/year models that may be identified through this process
- e.School-Within-A-School (F.S. 1003.02 (4)) such as co-teaching, floating teachers, and re-organization of groups of students.
- f.Choice seats
- g.Reconfigured grades/educational programs and sites, dependent on available capital funds to be provided by the School District and/or other individuals/groups/entities.
- 12. The Chief School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department will make a recommendation to the Superintendent of Schools during the annual boundary process.
- 13. The Superintendent of Schools will make a recommendation to the School Board prior to the Public Hearings.

#### GUIDELINES FOR THE REPURPOSING AND/OR CLOSING OF SCHOOLS

Schools should be considered for repurposing and/or closing using one or more of the following criteria:

- 1. The overall financial impact on the District, cost effectiveness, (including capital outlay), adjacent capacity, transportation requirements and enrollment projections for the affected geographical areas should be carefully considered as relevant factors.
- 2.Schools that are 70% or below their permanent FISH capacity which have had a five year trend of having an enrollment below 70% permanent capacity and are projected to continue to be below 70% permanent capacity for the next five years.
- 3.General condition of the building is poor and/or design is educationally obsolete and exceptionally large amounts of capital outlay are needed to continue the operation of the school.
- 4.A review will be conducted by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer to ensure that different diverse student groups will not have a negative impact on their educational programs as a direct result of school repurposing and/or closure. The diversity of the impacted school will be reviewed to determine if any diverse group of student has an inequitable educational impact as compared with other student groups. School repurposing and/or closure will not be considered if one diverse group of student has less educational opportunities than another through the repurposing and/or closure process.
- 5.Students and families impacted by a school closure will be provided choice for the next school year after the closure for a minimum of one year. Choice will be provided for schools with available seats. Availability and duration of transportation for choice seats will be discussed by the School Board when the school closure is brought forward for discussion.

### GUIDELINES FOR THE DEVELOPMENT OF POSITIVE ALTERNATIVES TO KEEP SCHOOLS OPEN

1.Community meetings, established and facilitated by the Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer will identify under-enrolled schools with the potential to increase their enrollment. Implementation plans in this regard will be developed by the Chief School Performance & Accountability Officer, designated principals, School Advisory Forums and School Advisory Councils.

#### **GUIDELINES FOR IMPLEMENTATION**

- 1.The Demographics & Student Assignments Department in conjunction with the Chief School Performance & Accountability Officer shall submit to the Superintendent of Schools a list of:
- a. Schools with recommended boundary changes;
- b. Schools or areas designated for new construction or building additions;
- c.Schools subject to further review with recommendations for implementation of positive alternative strategies;
- d. Schools that will be recommended for closing and/or consolidation/ or repurposing;
- e. And any other policy revisions necessary to ensure the implementation of this policy.
- 2. When recommendations have been made by the Superintendent of Schools to the School Board for a school closing or major boundary change, the Chief

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School Performance & Accountability Officer in conjunction with the Demographics & Student Assignments Department and designated staff will meet with the school personnel, School Advisory Council, School Advisory Forum, parents of the students at the affected school(s), the Diversity Committee, local governments and other members of the community, for information on and preparation for a potential change. Information on such school changes will be posted and communicated electronically as well as with traditional methods.

- 3. Following a review by the Chief School Performance & Accountability Officer, Chief Portfolio Services Officer, and Demographics & Student Assignments Department, recommendations will be made for strategies to increase enrollment. Designated personnel will work with the staff and parents of that school to begin design and implementation of the plan to effect the same. The School Board shall designate a reasonable timeframe for implementation and for review of the achieved results.
- 4.After final adoption of recommendations by the School Board, the Superintendent of Schools shall immediately designate personnel (Chief School Performance & Accountability Officer) to plan with the parents, community and staff of the schools involved to ensure a smooth transition process during implementation of the recommendations.

### GUIDELINES FOR THE USE OF CLOSED SCHOOLS

- 1. Concurrent to the annual Community School Boundary process, the Superintendent of Schools shall bring recommendations for disposal or alternative uses of schools closed by the School Board.
- 2.If the District has no further need for a facility, the School Board shall act in accordance with Chapter 1013.28 (1) Florida Statutes, after receiving recommendations for use from a task force of parents, citizens and the local government of the affected community.

  3.School sites may not remain vacant unless there is an anticipated need to utilize the site in the near future.

## **School Closure Planning**

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

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# **Long Range Planning**

### **Ten-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6-10 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

# **Ten-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 5 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## **Ten-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2024 - 2025 new Student Capacity to be added/removed	Projected 2024 - 2025 COFTE	Projected 2024 - 2025 Utilization
Elementary - District Totals	127,062	127,062	108,672.00	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.00	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.00	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.00	33.51 %	1	1	0.01 %
	305,051	288,481	234,686.00	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

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### **Ten-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 06 thru 10 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 06 thru 10 out years (Section 29).

Nothing reported for this section.

## **Twenty-Year Maintenance**

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11-20 beyond the projects plans detailed in the five years covered by the work plan.

Nothing reported for this section.

# **Twenty-Year Capacity**

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K-12 programs for the future 11-20 years beyond the 5-year district facilities work program.

Nothing reported for this section.

## **Twenty-Year Planned Utilization**

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual 2014 - 2015 FISH Capacity	Actual 2014 - 2015 COFTE	Actual 2014 - 2015 Utilization	Actual 2015 - 2016 / 2034 - 2035 new Student Capacity to be added/removed	Projected 2034 - 2035 COFTE	Projected 2034 - 2035 Utilization
Elementary - District Totals	127,062	127,062	108,672.00	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.00	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.00	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.00	33.51 %	1	1	0.01 %
	305,051	288,481	234,686.00	81.35 %	18,828	225,073	73.24 %

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Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

## **Twenty-Year Infrastructure Planning**

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 11 thru 20 out years (Section 28).

Nothing reported for this section.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 thru 20 out years (Section 29).

Nothing reported for this section.

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