

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

| | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | Five Year Total |
|------------------------------|-------------|-------------|-------------|-------------|-------------|-----------------|
| Total Revenues | \$6,050,000 | \$0 | \$0 | \$0 | \$0 | \$6,050,000 |
| Total Project Costs | \$6,050,000 | \$0 | \$0 | \$0 | \$0 | \$6,050,000 |
| Difference (Remaining Funds) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/5/2012
Work Plan Submittal Date 9/28/2012
DISTRICT SUPERINTENDENT Robert W. Runcie
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 754-321-8200
E-MAIL ADDRESS omar.shim@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

| Item | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|----------------|------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------|
| HVAC | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Flooring | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Roofing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Safety to Life | \$5,000,000 | \$4,246,000 | \$2,042,000 | \$2,576,000 | \$3,545,000 | \$17,409,000 |

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|------------|--|-----|-----|-----|-----|-----|
| Locations: | ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX , SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE | | | | | |
| Fencing | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Parking | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |

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|---------------------------|------------------------------------|--------------|-------------|--------------|--------------|--------------|
| Electrical | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Fire Alarm | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Telephone/Intercom System | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Closed Circuit Television | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Paint | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Locations: | No Locations for this expenditure. | | | | | |
| Maintenance/Repair | \$20,000,000 | \$16,985,000 | \$8,167,000 | \$10,302,000 | \$14,182,000 | \$69,636,000 |

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|-------------------|--|---------------------|---------------------|---------------------|---------------------|---------------------|
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ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX , SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE | | | | | |
| Sub Total: | \$25,000,000 | \$21,231,000 | \$10,209,000 | \$12,878,000 | \$17,727,000 | \$87,045,000 |

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| PECO Maintenance Expenditures | \$0 | \$0 | \$4,427,816 | \$6,492,288 | \$10,945,528 | \$21,865,632 |
|-------------------------------|-----|-----|-------------|-------------|--------------|--------------|

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| 1.50 Mill Sub Total: | \$30,500,000 | \$25,478,000 | \$7,822,184 | \$8,960,712 | \$10,326,472 | \$83,087,368 |
|-----------------------------|--------------|--------------|-------------|-------------|--------------|--------------|

| Other Items | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|--------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|
| Indoor Air Quality | \$4,500,000 | \$3,539,000 | \$1,701,000 | \$2,146,000 | \$2,954,000 | \$14,840,000 |

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| Locations | <p>ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX , SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE</p> | | | | | |
| ADA | \$1,000,000 | \$708,000 | \$340,000 | \$429,000 | \$591,000 | \$3,068,000 |

| | | | | | | |
|---------------|---|---------------------|---------------------|---------------------|---------------------|----------------------|
| Locations | ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD COMMUNITY CENTER (MUSEUM), DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, ESEA Title 1, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA ADMINISTRATION PORTABLE ANNEX , SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX (SW 172 Ave) , SOUTH BROWARD SENIOR HIGH, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, TWIN LAKES WAREHOUSE & TRANSPORTATION, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE | | | | | |
| Total: | \$30,500,000 | \$25,478,000 | \$12,250,000 | \$15,453,000 | \$21,272,000 | \$104,953,000 |

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

| Item | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|---|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|------------------------|
| Remaining Maint and Repair from 1.5 Mills | \$30,500,000 | \$25,478,000 | \$7,822,184 | \$8,960,712 | \$10,326,472 | \$83,087,368 |
| Maintenance/Repair Salaries | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| School Bus Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Vehicle Purchases | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Equipment | \$8,141,501 | \$2,300,000 | \$1,325,000 | \$1,350,000 | \$1,375,000 | \$14,491,501 |
| Rent/Lease Payments | \$3,465,812 | \$2,501,139 | \$1,503,922 | \$1,453,009 | \$1,456,916 | \$10,380,798 |
| COP Debt Service | \$150,468,493 | \$154,577,830 | \$154,491,185 | \$156,153,531 | \$156,013,306 | \$771,704,345 |
| Rent/Lease Relocatables | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Environmental Problems | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| s.1011.14 Debt Service | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Premiums for Property Casualty Insurance - 1011.71 (4a,b) | \$6,218,545 | \$5,025,000 | \$5,025,000 | \$5,025,000 | \$5,025,000 | \$26,318,545 |
| Qualified School Construction Bonds (QSCB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Qualified Zone Academy Bonds (QZAB) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Salaries / Overhead | \$16,000,000 | \$15,500,000 | \$15,500,000 | \$15,500,000 | \$15,500,000 | \$78,000,000 |
| Minor Maintenance/Repair | \$54,000,000 | \$45,293,000 | \$21,778,000 | \$27,473,000 | \$37,818,000 | \$186,362,000 |
| Capital Equipment Leases | \$4,488,474 | \$5,682,019 | \$3,111,240 | \$1,252,985 | \$626,493 | \$15,161,211 |
| PECO - Charter School Capital Outlay Transfer | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$50,000,000 |
| Local Expenditure Totals: | \$283,282,825 | \$266,356,988 | \$220,556,531 | \$227,168,237 | \$238,141,187 | \$1,235,505,768 |

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

| Item | Fund | 2012 - 2013 Actual Value | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|--|------|-----------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------|
| (1) Non-exempt property assessed valuation | | \$136,471,261,280 | \$136,471,261,280 | \$140,005,866,947 | \$144,668,062,316 | \$150,367,983,971 | \$707,984,435,794 |
| (2) The Millege projected for discretionary capital outlay per s.1011.71 | | 1.50 | 1.50 | 1.50 | 1.50 | 1.50 | |
| (3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71 | | \$229,271,719 | \$229,271,719 | \$235,209,856 | \$243,042,345 | \$252,618,213 | \$1,189,413,852 |
| (4) Value of the portion of the 1.50 -Mill ACTUALLY levied | 370 | \$196,518,616 | \$196,518,616 | \$201,608,448 | \$208,322,010 | \$216,529,897 | \$1,019,497,587 |
| (5) Difference of lines (3) and (4) | | \$32,753,103 | \$32,753,103 | \$33,601,408 | \$34,720,335 | \$36,088,316 | \$169,916,265 |

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

| Item | Fund | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|-------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------|
| PECO New Construction | 340 | \$0 | \$0 | \$0 | \$0 | \$2,608,758 | \$2,608,758 |
| PECO Maintenance Expenditures | | \$0 | \$0 | \$4,427,816 | \$6,492,288 | \$10,945,528 | \$21,865,632 |
| | | \$0 | \$0 | \$4,427,816 | \$6,492,288 | \$13,554,286 | \$24,474,390 |

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

| Item | Fund | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|---------------------------------------|------|---------------------------|-----------------------|-----------------------|-----------------------|-----------------------|--------------------|
| CO & DS Cash Flow-through Distributed | 360 | \$1,060,557 | \$1,060,557 | \$1,060,557 | \$1,060,557 | \$1,060,557 | \$5,302,785 |
| CO & DS Interest on Undistributed CO | 360 | \$105,689 | \$105,689 | \$105,689 | \$105,689 | \$105,689 | \$528,445 |
| | | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$5,831,230 |

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2011 - 2012? No

Additional Revenue Source

Any additional revenue sources

| Item | 2012 - 2013 Actual Value | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total |
|---|--------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-------|
| Proceeds from a s.1011.14/15 F.S. Loans | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |

| | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|----------------------|
| Proceeds from Special Act Bonds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Estimated Revenue from CO & DS Bond Sale | \$0 | \$15,000,000 | \$0 | \$0 | \$0 | \$15,000,000 |
| Proceeds from Voted Capital Improvements millage | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Revenue for Other Capital Projects | \$155,000 | \$155,000 | \$155,000 | \$155,000 | \$155,000 | \$775,000 |
| Proceeds from 1/2 cent sales surtax authorized by school board | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from local governmental infrastructure sales surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proceeds from Certificates of Participation (COP's) Sale | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms First Bond proceeds amount authorized in FY 1997-98 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Classrooms for Kids | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| District Equity Recognition | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Grants | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proportionate share mitigation (actual cash revenue only, not in kind donations) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Impact fees received | \$2,640,000 | \$2,798,400 | \$2,966,304 | \$3,114,619 | \$3,270,350 | \$14,789,673 |
| Private donations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Grants from local governments or not-for-profit organizations | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Interest, Including Profit On Investment | \$500,000 | \$250,000 | \$250,000 | \$0 | \$0 | \$1,000,000 |
| Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Fund Balance Carried Forward | \$347,608,003 | \$36,058,000 | \$0 | \$0 | \$0 | \$383,666,003 |
| General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward | (\$273,666,003) | \$0 | \$0 | \$0 | \$0 | (\$273,666,003) |
| Special Facilities Construction Account | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Charter School Capital Outlay - PECO - Flow-thru | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$10,000,000 | \$50,000,000 |
| IRS Interest Subsidies on QSCBs | \$4,366,632 | \$4,366,632 | \$4,366,632 | \$4,366,632 | \$4,366,632 | \$21,833,160 |
| CO&DS & Interest | \$44,331 | \$44,094 | \$43,901 | \$43,730 | \$44,304 | \$220,360 |
| Subtotal | \$91,647,963 | \$68,672,126 | \$17,781,837 | \$17,679,981 | \$17,836,286 | \$213,618,193 |

Total Revenue Summary

| Item Name | 2012 - 2013 Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Five Year Total |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|------------------------|
| Local 1.5 Mill Discretionary Capital Outlay Revenue | \$196,518,616 | \$196,518,616 | \$201,608,448 | \$208,322,010 | \$216,529,897 | \$1,019,497,587 |
| PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures | (\$283,282,825) | (\$266,356,988) | (\$220,556,531) | (\$227,168,237) | (\$238,141,187) | (\$1,235,505,768) |
| PECO Maintenance Revenue | \$0 | \$0 | \$4,427,816 | \$6,492,288 | \$10,945,528 | \$21,865,632 |
| Available 1.50 Mill for New Construction | (\$86,764,209) | (\$69,838,372) | (\$18,948,083) | (\$18,846,227) | (\$21,611,290) | (\$216,008,181) |

| Item Name | 2012 - 2013 Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Five Year Total |
|---------------------------------|---------------------|-----------------------|-----------------------|-----------------------|-----------------------|----------------------|
| CO & DS Revenue | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$1,166,246 | \$5,831,230 |
| PECO New Construction Revenue | \$0 | \$0 | \$0 | \$0 | \$2,608,758 | \$2,608,758 |
| Other/Additional Revenue | \$91,647,963 | \$68,672,126 | \$17,781,837 | \$17,679,981 | \$17,836,286 | \$213,618,193 |
| Total Additional Revenue | \$92,814,209 | \$69,838,372 | \$18,948,083 | \$18,846,227 | \$21,611,290 | \$222,058,181 |
| Total Available Revenue | \$6,050,000 | \$0 | \$0 | \$0 | \$0 | \$6,050,000 |

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

| | | | | | | |
|--------------------------|--|--|--|--|--|--|
| Planned Cost: | | | | | | |
| Student Stations: | | | | | | |
| Total Classrooms: | | | | | | |
| Gross Sq Ft: | | | | | | |

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

| Project Description | Location | 2012 - 2013 Actual Budget | 2013 - 2014 Projected | 2014 - 2015 Projected | 2015 - 2016 Projected | 2016 - 2017 Projected | Total | Funded |
|------------------------------|-----------------------------|------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------|--------|
| Replace outdated Switchgear | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Remodeling/Renovation | BANYAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$26,000 | \$26,000 | No |
| Replacement | ELY BLANCHE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$38,300,000 | \$38,300,000 | No |
| Remodeling/Renovation | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| ROCK ISLAND ANNEX HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Driveways & Parking | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | No |
| Lighting | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Replace old square-D Panels | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| HVAC | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Storage Building | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Fire Sprinkler | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Locker Rooms | APOLLO MIDDLE | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Electrical | APOLLO MIDDLE | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Concurrent Replacement | BROADVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$22,690,016 | \$22,690,016 | No |
| Remodeling/Renovation | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Replace motor Control Center | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Replace outdated Switchgear | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Auditorium Lighting | COOPER CITY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 | No |
| Storage | CORAL SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$35,000 | No |
| Food Court Conversion | CORAL SPRINGS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Remodeling/Renovation | CROISSANT PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$110,000 | \$110,000 | No |
| Remodeling/Renovation | DANDY WILLIAM MIDDLE | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| New Gym Facilities | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$12,927,867 | \$12,927,867 | No |
| Electrical | DAVIE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Covered Walkway | DAVIE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| Replace motor Control Center | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Drives | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | No |
| Covered Walkways | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |

| | | | | | | | | |
|---|-------------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| HVAC | FLAMINGO ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Parking | FLAMINGO ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Covered Walkway | FLANAGAN CHARLES W SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Media Center | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | No |
| Regional Athletic Facility | ELY BLANCHE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$10,000 | \$10,000 | No |
| Lighting | GRIFFIN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Concurrent Replacement | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$89,000,000 | \$89,000,000 | No |
| Install new ceiling throughout classrooms | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$185,000 | \$185,000 | No |
| Food Court Conversion | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Parking, Drainage | HORIZON ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| Remodeling/Renovation | KING MARTIN LUTHER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| Ceiling Tile | LAUDERDALE LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Electrical | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Ceiling Tile | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Central West Bus Lot Revamp all portables | Location not specified | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| NOVA MIDDLE Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$3,192,000 | \$3,192,000 | No |
| Drainage | LAUDERHILL-PAUL TURNER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Concurrent Replacement | MARGATE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$40,000,000 | \$40,000,000 | No |
| Remodeling/Renovation | MARKHAM ROBERT C ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Remodeling/Renovation | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| Lighting | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Electrical | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Remodeling/Renovation | MEADOWBROOK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Replace water supply throughout campus | MEADOWBROOK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Lighting | MEADOWBROOK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Remodeling/Renovation | MIRAMAR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Remodeling/Renovation | MIRAMAR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,029,500 | \$2,029,500 | No |
| Morrow Elementary Bus/Parent Drive | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| MORROW ELEMENTARY Media Center | Location not specified | \$0 | \$0 | \$0 | \$0 | \$7,015,929 | \$7,015,929 | No |
| Remodeling/Renovation | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,706,486 | \$3,706,486 | No |

| | | | | | | | | |
|--|---|-----|-----|-----|-----|-------------|-------------|----|
| Renovate Drives | WINSTON PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | No |
| NORTH FORK ELEMENTARY Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| NORTHSIDE ELEMENTARY Parking | Location not specified | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| NORTHEAST SENIOR HIGH Replace outdated Motor Control Center | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Lighting | NOVA DWIGHT D EISENHOWER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| NOVA SENIOR HIGH Food Court Conversion | Location not specified | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| NOVA SENIOR HIGH Replace fan coil units, Upgrade old switch gear | Location not specified | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| NOVA MIDDLE Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| OLSEN MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$275,000 | No |
| PARK RIDGE ELEMENTARY Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,400,000 | \$1,400,000 | No |
| PARK SPRINGS ELEMENTARY Parking | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| PASADENA LAKES ELEMENTARY Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| PETERS ELEMENTARY Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| PINES LAKES ELEMENTARY Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| PIONEER MIDDLE Change MCC to Sq. D GE | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| PIONEER MIDDLE Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PIONEER MIDDLE Hardware renovation throughout school | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| PIPER SENIOR HIGH Food Court Conversion | Location not specified | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| PLANTATION SENIOR HIGH Renovate 2 storage houses | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| POMPANO BEACH MIDDLE Ceiling Tile | Location not specified | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| RAMBLEWOOD MIDDLE Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| RAMBLEWOOD MIDDLE Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | No |
| RIVERSIDE ELEMENTARY Walkways | Location not specified | \$0 | \$0 | \$0 | \$0 | \$230,000 | \$230,000 | No |
| ROYAL PALM ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Remodeling/Renovation | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Remodeling/Renovation | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$161,693 | \$161,693 | No |

| | | | | | | | | |
|--|-------------------------------------|-----|-----|-----|-----|-------------|-------------|----|
| Remodeling/Renovation | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Parent Drive Expansion | SEA CASTLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Lighting | SEMINOLE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | CROSS CREEK SCHOOL | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Lighting | SILVER RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Replace 35 heat-pump units | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | No |
| Renovate Auditorium | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| South Central Area Office Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | No |
| Auto detailing | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |
| Capital Improvements | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Food Court Conversion | STONEMAN DOUGLAS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Walkways | TEDDER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$165,000 | \$165,000 | No |
| Concurrent Replacement | TEDDER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,508,700 | \$4,508,700 | No |
| Replace hollow metal doors, jambx and windows throughout school | TEQUESTA TRACE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| Traffic Improvements | TEQUESTA TRACE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 | No |
| Replace all heat pump / ac units throughout school. Upgrade ac in office computer room | TRADEWINDS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Covered Walkways | TROPICAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$215,290 | \$215,290 | No |
| Remodeling/Renovation | HALLANDALE ADULT & COMMUNITY CENTER | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | No |
| Electrical | WALKER ELEMENTARY (MAGNET) | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Roofing | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Lighting | WESTERN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Lighting | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Covered Walkways | YOUNG VIRGINIA S ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Covered Walkways | YOUNG WALTER C MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Retrofit all 2x4 flouresents to T8 ballasts | WESTERN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Fire Alarm | ATTUCKS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$360,473 | \$360,473 | No |
| HVAC | BAIR MIDDLE | \$0 | \$0 | \$0 | \$0 | \$210,000 | \$210,000 | No |
| Generator | BAIR MIDDLE | \$0 | \$0 | \$0 | \$0 | \$550,000 | \$550,000 | No |
| HVAC | BANYAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |

| | | | | | | | | |
|--|---|-----|-----|-----|-----|--------------|--------------|----|
| Generator | BANYAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Concurrent Replacement | BECON ADMINISTRATION | \$0 | \$0 | \$0 | \$0 | \$8,068,000 | \$8,068,000 | No |
| Generator | ELY BLANCHE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playground | BOULEVARD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| HVAC | BOULEVARD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| HVAC | BOULEVARD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Fire Alarm/Sprinkler | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| HVAC | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$210,000 | \$210,000 | No |
| Playground | BROADVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$322,221 | \$322,221 | No |
| Playground | BROADVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| Playground | BROWARD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Generator | BROWARD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| INDOOR AIR QUALITY | BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS) | \$0 | \$0 | \$0 | \$0 | \$573,191 | \$573,191 | No |
| Playground | CASTLE HILL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| HVAC | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| HVAC | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Repaint | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Playground | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Playground | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| HVAC | COCONUT CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Generator | COCONUT CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Electrical | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Playground | COLLINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$195,893 | \$195,893 | No |
| Generator | COLLINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Remodeling, Renovation, and Indoor Air Quality | COOPER CITY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$16,500,000 | \$16,500,000 | No |
| HVAC | CORAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playground | CORAL SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$322,221 | \$322,221 | No |
| HVAC | CORAL SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$210,000 | \$210,000 | No |

| | | | | | | | | |
|-------------------------------|--------------------------------|-----|-----|-----|-----|-------------|-------------|----|
| Upgrade master clock/intercom | CORAL SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | CORAL SPRINGS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | CORAL SPRINGS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| Exterior Lighting | CORAL SPRINGS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| AIR CONDITIONER | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| HVAC | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| ROOFING | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,214,000 | \$2,214,000 | No |
| HVAC | COUNTRY HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | No |
| Playground | COUNTRY HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | No |
| Fire Alarm | COUNTRY HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$189,923 | \$189,923 | No |
| Re-Pipe Domestic Water Lines | COUNTRY ISLES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | CROISSANT PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| HVAC | YOUNG WALTER C MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Generator | CYPRESS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Playground | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| Generator | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Fire Sprinkler | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$825,000 | \$825,000 | No |
| Playground | DEERFIELD BEACH ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| Playground | DEERFIELD BEACH ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Pool | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,600,000 | \$2,600,000 | No |
| HVAC | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| HVAC | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Remodel/Renovations | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | No |
| INDOOR AIR QUALITY | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,946,486 | \$2,946,486 | No |
| Generator | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Food Court | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$4,850,940 | \$4,850,940 | No |
| Remodel FISH 904 | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Media Center | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | No |
| Marquee Sign | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$27,883 | \$27,883 | No |

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|---|-------------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Reconfigure water supply | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | No |
| HVAC | DEERFIELD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| HVAC | DILLARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| District Wide Environmental Strategic Program | Location not specified | \$0 | \$0 | \$0 | \$0 | \$12,000,000 | \$12,000,000 | No |
| HVAC | DREW CHARLES FAMILY RESOURCE CENTER | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Replace Cooling tower | DREW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,200,000 | \$2,200,000 | No |
| Security/Fencing | EAGLE RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| Capital Improvements | EAGLE RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| INDOOR AIR QUALITY | EMBASSY CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| HVAC | EMBASSY CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$230,000 | \$230,000 | No |
| ESEA Title I Reroof Facility | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playground | EVERGLADES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 | No |
| Generator | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| AIR CONDITIONER | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| Drainage | FAIRWAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | No |
| Remodeling/Renovation | FOREST GLEN MIDDLE | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Fire Alarm | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| HVAC Repairs | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$16,000 | \$16,000 | No |
| Water Lines | FOSTER STEPHEN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Addition/Storage Bldg | ATLANTIC TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| Safety | GRIFFIN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Generator | HALLANDALE ADULT & COMMUNITY CENTER | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Capital Improvements | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 | No |
| Athletic Field | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 | No |
| Playground | HARBORDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| Generator | HARBORDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Playground | HARBORDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Fire Sprinkler | HORIZON ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$676,000 | \$676,000 | No |

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|--|--|-----|-----|-----|-----|-------------|-------------|----|
| Playground | HUNT JAMES S ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Playground | HUNT JAMES S ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| Kitchen/Cafeteria Expansion / Replacement | HUNT JAMES S ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,080,064 | \$7,080,064 | No |
| Playground | KING MARTIN LUTHER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$195,893 | \$195,893 | No |
| Playground | LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| HVAC | LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 | No |
| Generator | LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Playground | LARKDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| Capital Improvements | LAUDERDALE LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| INDOOR AIR QUALITY | LAUDERDALE LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,125,910 | \$2,125,910 | No |
| Generator | LAUDERDALE MANORS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Capital Improvements | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PEMBROKE LAKES ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 | No |
| Remodeling/Renovation | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,500 | \$7,500 | No |
| Fire Sprinkler | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$685,000 | \$685,000 | No |
| Remodeling/Renovation | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Remodeling/Renovation | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | No |
| Playgrounds/playcourts | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| Remodeling/Renovation | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| HVAC | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Generator | MARGATE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| AIR CONDITIONER | MARGATE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Generator | MARKHAM ROBERT C ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Remodeling/Renovation | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Covered walkways | MIRAMAR ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 | No |
| Indoor air Quality | MIRAMAR ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,350,000 | \$1,350,000 | No |
| HVAC | MIRAMAR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | No |
| MORROW ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | No |
| MORROW ELEMENTARY Fire Sprinkler | Location not specified | \$0 | \$0 | \$0 | \$0 | \$695,000 | \$695,000 | No |

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|--|--------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| MORROW ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Renovation | ATLANTIC TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| NEW RIVER MIDDLE INDOOR AIR QUALITY | Location not specified | \$0 | \$0 | \$0 | \$0 | \$2,187,500 | \$2,187,500 | No |
| NOB HILL ELEMENTARY Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Mirror Lake Elementary Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| NORTH FORK ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| NORTH LAUDERDALE ELEMENTARY Master plan | Location not specified | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Concurrent Replacement | BENNETT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$23,000,000 | \$23,000,000 | No |
| Concurrent Replacement | DRIFTWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$14,377,510 | \$14,377,510 | No |
| Concurrent Replacement Phase I | HOLLYWOOD HILLS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$44,389,000 | \$44,389,000 | No |
| Concurrent Replacement Phase II | HOLLYWOOD HILLS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$50,782,744 | \$50,782,744 | No |
| Partial Replacement | LARKDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 | No |
| Partial Replacement | LARKDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$20,644,552 | \$20,644,552 | No |
| Concurrent Replacement | LLOYD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$22,145,165 | \$22,145,165 | No |
| Concurrent Replacement | BROWARD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$14,864,721 | \$14,864,721 | No |
| Phase II Concurrent Replacement | COOPER CITY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$25,000,000 | \$25,000,000 | No |
| NORTH LAUDERDALE ELEMENTARY Kitchen/Cafeteria | Location not specified | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | No |
| Concurrent replacement | MCARTHUR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$37,398,345 | \$37,398,345 | No |
| NORTH LAUDERDALE ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| NORTH LAUDERDALE ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| NORTH SIDE ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| NORTH SIDE ELEMENTARY Classroom renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$20,468,000 | \$20,468,000 | No |
| NORTHEAST SENIOR HIGH Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$27,980,525 | \$27,980,525 | No |
| NOVA SENIOR HIGH Master Plan | Location not specified | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| NOVA SENIOR HIGH HSS/Intercom | Location not specified | \$0 | \$0 | \$0 | \$0 | \$297,300 | \$297,300 | No |
| OAKLAND PARK ELEMENTARY Remodeling & Renovations | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |

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|---|------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| OAKLAND PARK ELEMENTARY Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| OAKRIDGE ELEMENTARY Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$26,057,360 | \$26,057,360 | No |
| OAKRIDGE ELEMENTARY AIR CONDITIONER | Location not specified | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| OAKRIDGE ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| ORIOLE ELEMENTARY Kitchen/Cafeteria | Location not specified | \$0 | \$0 | \$0 | \$0 | \$5,963,904 | \$5,963,904 | No |
| ORIOLE ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| ORIOLE ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| PALMVIEW ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| PALMVIEW ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| Remodeling & Renovations | BOULEVARD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| PARK SPRINGS ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$405,551 | \$405,551 | No |
| Roof | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$5,750,000 | \$5,750,000 | No |
| HVAC | CASTLE HILL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| PARKWAY MIDDLE Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$17,250,000 | \$17,250,000 | No |
| PARKWAY MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PASADENA LAKES ELEMENTARY Kitchen/Cafeteria | Location not specified | \$0 | \$0 | \$0 | \$0 | \$7,793,460 | \$7,793,460 | No |
| PEMBROKE PINES ELEMENTARY INDOOR AIR QUALITY | Location not specified | \$0 | \$0 | \$0 | \$0 | \$937,125 | \$937,125 | No |
| PERRY ANNABEL C ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PERRY ANNABEL C ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| PERRY HENRY D MIDDLE Remodeling & Renovations | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| PERRY HENRY D MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PERRY HENRY D MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$3,500,000 | \$3,500,000 | No |
| PERRY HENRY D MIDDLE Remodeling & Renovations | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| PETERS ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| PETERS ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$322,221 | \$322,221 | No |
| PLANTATION MIDDLE Kitchen/Cafeteria Replacement Feasibility | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |

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|--|-------------------------|-----|-----|-----|-----|--------------|--------------|----|
| PLANTATION PARK ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| PLANTATION PARK ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| POMPANO BEACH ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| POMPANO BEACH MIDDLE Replace Trane Tracer Controls throughout school | Location not specified | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |
| Concurrent Replacement | POMPANO BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$14,576,196 | \$14,576,196 | No |
| QUIET WATERS ELEMENTARY School Expansion Land | Location not specified | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| QUIET WATERS ELEMENTARY Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| QUIET WATERS ELEMENTARY AIR CONDITIONER | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| RAMBLEWOOD MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| RAMBLEWOOD MIDDLE Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| RAMBLEWOOD MIDDLE Remodeling/Renovation | Location not specified | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| RICKARDS JAMES S MIDDLE Kitchen/Cafeteria Replacement Feasibility | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| RICKARDS JAMES S MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| RICKARDS JAMES MIDDLE Capital Improvements | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,350,000 | \$1,350,000 | No |
| RIVERSIDE ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$405,551 | \$405,551 | No |
| ROYAL PALM ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Capital Improvements | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Capital Improvements | SAWGRASS SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| HVAC | SAWGRASS SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playground | SEA CASTLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$214,721 | \$214,721 | No |
| HVAC | SEA CASTLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Capital Improvements | SEAGULL SCHOOL | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$275,000 | No |
| HVAC | SEAGULL SCHOOL | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Remodeling & Renovations | SEMINOLE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| ADA Restrooms, Fire Alarm, Fire Sprinklers | SEMINOLE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$137,000 | \$137,000 | No |
| Remodeling/Renovation | SEMINOLE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$920,000 | \$920,000 | No |

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|--|------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Kitchen/Cafeteria | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,800,000 | \$7,800,000 | No |
| Kitchen/Cafeteria | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,383,282 | \$7,383,282 | No |
| Generator | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Playground | SHERIDAN TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$210,500 | \$210,500 | No |
| Cafeteria/Kitchen | ATLANTIC TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| HVAC Repairs | SILVER LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Accordian Doors | SILVER LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | No |
| Renovation/Remodel | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$232,000 | \$232,000 | No |
| HVAC | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| INDOOR AIR QUALITY | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,250,846 | \$2,250,846 | No |
| KOE Watershed Project | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$325,000 | \$325,000 | No |
| Bleachers | STONEMAN DOUGLAS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | No |
| Outside cover for dining area or do a satellite food court | STONEMAN DOUGLAS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| HVAC | STONEMAN DOUGLAS SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Concurrent Replacement | STRANAHAN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$67,769,244 | \$67,769,244 | No |
| Swimming Pool & Track Renovations | STRANAHAN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Playground | SUNLAND PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$195,893 | \$195,893 | No |
| Capital Improvements | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Generator | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| INDOOR AIR QUALITY | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,625,932 | \$1,625,932 | No |
| Media/Music Choral Suite | TARAVELLA J P SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$2,980,000 | \$2,980,000 | No |
| Generator | TEDDER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Bleachers | TEQUESTA TRACE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| Capital Improvements | TEQUESTA TRACE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Capital Improvements | TROPICAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Fire Sprinkler | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$695,000 | \$695,000 | No |
| Playground | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$273,740 | \$273,740 | No |
| Playground | WALKER ELEMENTARY (MAGNET) | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |

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|---|---|-----|-----|-----|-----|-------------|-------------|----|
| HVAC | WATKINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | No |
| Playground | WEST HOLLYWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$322,221 | \$322,221 | No |
| Capital Improvements | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| INDOOR AIR QUALITY | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,140,000 | \$1,140,000 | No |
| HVAC | WESTERN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$600,000 | \$600,000 | No |
| PEMBROKE LAKES ELEMENTARY Fire Sprinkler | Location not specified | \$0 | \$0 | \$0 | \$0 | \$695,000 | \$695,000 | No |
| Capital Improvements | WESTPINE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playground | WESTWOOD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$190,830 | \$190,830 | No |
| HVAC | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$230,000 | \$230,000 | No |
| HVAC | WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| Remodeling/Renovation | WINGATE OAKS CENTER | \$0 | \$0 | \$0 | \$0 | \$850,000 | \$850,000 | No |
| Emergency Ventilation Repairs | WINGATE OAKS CENTER | \$0 | \$0 | \$0 | \$0 | \$330,000 | \$330,000 | No |
| HVAC | WINSTON PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Additional Restrooms | YOUNG WALTER C MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Install EMS for humidity & temp. controls | ATTUCKS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$210,000 | \$210,000 | No |
| Indoor Air Quality | COLBERT ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$470,000 | \$470,000 | No |
| Intercom | ATTUCKS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Roof | BAIR MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,400,000 | \$2,400,000 | No |
| Fire Alarm | BAIR MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | BANYAN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Intercom | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$130,000 | \$130,000 | No |
| HVAC - Cooling towers | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| HVAC | COCONUT CREEK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$220,000 | \$220,000 | No |
| Indoor Air Quality | MARSHALL THURGOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$910,000 | \$910,000 | No |
| HVAC | BETHUNE MARY M ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| ESEA Title I Indoor Air Quality | Location not specified | \$0 | \$0 | \$0 | \$0 | \$419,000 | \$419,000 | No |
| Windows | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| HVAC | BRIGHT HORIZONS | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 | No |
| Site - Plumbing | BROADVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Site Expansion | BROADVIEW ELEMENTA | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |

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|-------------------------|------------------------------|-----|-----|-----|-----|-------------|-------------|----|
| Remodeling / Renovation | MARGATE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC - chillers | CHAPEL TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Locker rooms | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| HVAC | DEERFIELD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| Restrooms | DEERFIELD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$170,000 | \$170,000 | No |
| Electrical | CRYSTAL LAKE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$45,000 | \$45,000 | No |
| Site - Drainage | DREW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$450,000 | \$450,000 | No |
| Electrical | FOREST HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | DILLARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | No |
| Renovation | FORT LAUDERDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,646,572 | \$1,646,572 | No |
| Parking | DILLARD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | No |
| Fire Alarm | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Walkway | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Site - Irrigation | DILLARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Drainage | DRIFTWOOD MIDDLE | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 | No |
| HVAC | DILLARD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| HVAC | DEERFIELD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Intercom | DILLARD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| Intercom | CROISSANT PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| Site Playfield | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | No |
| Electrical | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Fire Alarm | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$750,000 | \$750,000 | No |
| Electrical | CORAL SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Site-Fields | EVERGLADES SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| HVAC | FOREST GLEN MIDDLE | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| Drainage | COUNTRY ISLES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$700,000 | \$700,000 | No |
| Electrical | CORAL SPRINGS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| HVAC | HOLLYWOOD CENTRAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| HVAC | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Generator | HORIZON ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 | No |
| HVAC | DRIFTWOOD MIDDLE | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |

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|-----------------|--|-----|-----|-----|-----|-------------|-------------|----|
| Fire Alarm | COUNTRY ISLES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Fire Alarm | HOLLYWOOD PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Fire Alarm | LAKE FOREST ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Fire Alarm | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | COCONUT PALM ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Doors | CORAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| Marquee | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$30,000 | \$30,000 | No |
| Fire Alarm | DEERFIELD BEACH ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 | No |
| HVAC | DEERFIELD BEACH MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Lighting | GRIFFIN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |
| Fire Sprinkler | LAUDERHILL-PAUL TURNER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$900,000 | \$900,000 | No |
| Electrical | DANIA ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| HVAC | HOLLYWOOD CENTRAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| Roof | LAUDERHILL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$2,500,000 | \$2,500,000 | No |
| Fire Alarm | CENTRAL PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| HVAC | CRESTHAVEN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Fire Alarm | HORIZON ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Flooring | DEERFIELD BEACH SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | No |
| HVAC | EAGLE RIDGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| HVAC | CROISSANT PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 | No |
| HVAC | GATOR RUN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 | No |
| Playground | GATOR RUN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$275,000 | No |
| HVAC | LIBERTY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$275,000 | No |
| HVAC | LLOYD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| HVAC | MARGATE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| Covered Walkway | GLADES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Walkway/Canopy | MARKHAM ROBERT C ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Site -Fields | MCARTHUR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Remodeling | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | No |

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|--|--|-----|-----|-----|-----|-------------|-------------|----|
| Fire Alarm | INDIAN RIDGE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Replace 21 heat pumps... replace with DX split system | INDIAN RIDGE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$840,000 | \$840,000 | No |
| Capital Improvements | MANATEE BAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Generator | HALLANDALE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Playgrounds | MANATEE BAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| Covered Walkways | MANATEE BAY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Exhaust Systems | MCFATTER WILLIAM T TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$660,000 | \$660,000 | No |
| Drainage | MCNAB ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Mirror Lake Elementary Roof | Location not specified | \$0 | \$0 | \$0 | \$0 | \$950,000 | \$950,000 | No |
| HVAC | HALLANDALE SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| Mirror Lake Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| MORROW ELEMENTARY Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| NEW RIVER MIDDLE Intercom | Location not specified | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| NOB HILL ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| NOVA BLANCHE FORMAN ELEMENTARY Playground | Location not specified | \$0 | \$0 | \$0 | \$0 | \$65,000 | \$65,000 | No |
| NOVA BLANCHE FORMAN ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | No |
| NOVA BLANCHE FORMAN ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| NOVA DWIGHT D EISENHOWER ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| NOVA MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$2,000,000 | \$2,000,000 | No |
| PALMVIEW ELEMENTARY Walkway | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Monarch Senior High Athletics | Location not specified | \$0 | \$0 | \$0 | \$0 | \$401,000 | \$401,000 | No |
| Upgrade EMS for humidity & temp. controls | MIRAMAR ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |
| NOVA BLANCHE FORMAN ELEMENTARY Walkway | Location not specified | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| PARK RIDGE ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| PARKSIDE ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$275,000 | \$275,000 | No |

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|---|---|-----|-----|-----|-----|-------------|-------------|----|
| PEMBROKE LAKES ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| PEMBROKE LAKES ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| NORTH FORK ELEMENTARY Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| OAKLAND PARK ELEMENTARY Generator | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| NEW RENAISSANCE MIDDLE Bus Loop | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| NEW RENAISSANCE MIDDLE Exterior Repair | Location not specified | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| PASADENA LAKES ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| PEMBROKE LAKES ELEMENTARY Lighting | Location not specified | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| RIVERGLADES ELEMENTARY Fire Alarm | Location not specified | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Teen Parent Center | DREW CHARLES FAMILY RESOURCE CENTER | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| Site-Irrigation | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$20,000 | \$20,000 | No |
| PEMBROKE PINES ELEMENTARY Roof | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,200,000 | \$1,200,000 | No |
| RIVERLAND ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| PEMBROKE PINES ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| PIPER SENIOR HIGH Restrooms | Location not specified | \$0 | \$0 | \$0 | \$0 | \$238,000 | \$238,000 | No |
| PETERS ELEMENTARY Roof | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 | No |
| PETERS ELEMENTARY Intercom | Location not specified | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | No |
| PINES LAKES ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| PINEWOOD ELEMENTARY Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| PLANTATION ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| PLANTATION MIDDLE Roof | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 | No |
| PLANTATION PARK ELEMENTARY Intercom | Location not specified | \$0 | \$0 | \$0 | \$0 | \$40,000 | \$40,000 | No |
| QUIET WATERS ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| QUIET WATERS ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |

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|--|---------------------------------|-----|-----|-----|-----|-------------|-------------|----|
| RAMBLEWOOD ELEMENTARY Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| RICKARDS JAMES S MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| RICKARDS JAMES MIDDLE Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| ROYAL PALM ELEMENTARY Roof | Location not specified | \$0 | \$0 | \$0 | \$0 | \$800,000 | \$800,000 | No |
| ROYAL PALM ELEMENTARY Plumbing | Location not specified | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| SANDERS PARK ELEMENTARY Electrical | Location not specified | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| SANDERS PARK ELEMENTARY HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$170,000 | \$170,000 | No |
| Intercom | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$35,000 | \$35,000 | No |
| Playcourt | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Playground | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Intercom | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 | No |
| HVAC | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 | No |
| Fire Alarm | SAWGRASS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Fire Alarm | SEA CASTLE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| HVAC | SEAGULL SCHOOL | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Parent Drop-Off | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| Fire Alarm | SHERIDAN HILLS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Parking | SHERIDAN TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| Lighting | SILVER LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$475,000 | \$475,000 | No |
| HVAC | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$15,000 | \$15,000 | No |
| Roof | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| HVAC | SAWGRASS SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$400,000 | \$400,000 | No |
| Intercom | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Track | SILVER TRAIL MIDDLE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | SILVER LAKES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$270,000 | \$270,000 | No |
| Site-Drainage | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,250,000 | \$1,250,000 | No |
| Site-sewer | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |

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|--|--|-----|-----|-----|-----|-------------|-------------|----|
| Electrical | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| Intercom | SUNLAND PARK ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 | No |
| Intercom | SUNRISE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 | No |
| ITV | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| HVAC | STRANAHAN SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$100,000 | \$100,000 | No |
| Replace 17 Heat Pump Units | SILVER PALMS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| SANDERS PARK ELEMENTARY Remodeling and Renovations | Location not specified | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Intercom | SUNSET LEARNING CENTER | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 | No |
| HVAC | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$180,000 | \$180,000 | No |
| Electrical | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Electrical | TARAVELLA J P SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$200,000 | \$200,000 | No |
| Locker rooms/Kitchen Cafeteria | TARAVELLA J P SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$4,324,900 | \$4,324,900 | No |
| Remodel Phase I & II | TWIN LAKES ADMINISTRATION OFFICE | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| HVAC | TAMARAC ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Capital Improvements | TECHNOLOGY AND SUPPORT SERVICES FACILITY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Fire Alarms | TWIN LAKES ADMINISTRATION OFFICE | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| HVAC | FOX TRAIL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$260,000 | \$260,000 | No |
| Remodeling/Renovation | WESTGLADES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$25,000 | \$25,000 | No |
| Fire Alarm | THE QUEST CENTER | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Roof | THE QUEST CENTER | \$0 | \$0 | \$0 | \$0 | \$1,500,000 | \$1,500,000 | No |
| Intercom | TROPICAL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$85,000 | No |
| Generator | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$225,000 | \$225,000 | No |
| Pavillion | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$150,000 | \$150,000 | No |
| Intercom | VILLAGE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 | No |
| HVAC | WELLEBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$850,000 | \$850,000 | No |
| Walkway | WELLEBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| Fire Alarm | WELLEBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$300,000 | \$300,000 | No |
| Intercom | WELLEBY ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | No |

| | | | | | | | | |
|---------------------------------------|---------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| Generator | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| HVAC | SILVER LAKES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$500,000 | No |
| PARK LAKES ELEMENTARY Parking | Location not specified | \$0 | \$0 | \$0 | \$0 | \$350,000 | \$350,000 | No |
| Electrical | WESTCHESTER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$80,000 | \$80,000 | No |
| Site-Paving | WESTGLADES MIDDLE | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$175,000 | No |
| HVAC | WESTPINE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$160,000 | \$160,000 | No |
| Remodel/Renovation | WESTPINE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$125,000 | \$125,000 | No |
| Intercom | WESTWOOD HEIGHTS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$95,000 | \$95,000 | No |
| Drainage | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$250,000 | \$250,000 | No |
| Electrical | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$75,000 | \$75,000 | No |
| HVAC | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$120,000 | \$120,000 | No |
| Intercom | WILTON MANORS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$70,000 | \$70,000 | No |
| Intercom | WINGATE OAKS CENTER | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 | No |
| Intercom | YOUNG VIRGINIA S ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$90,000 | \$90,000 | No |
| Security | YOUNG WALTER C MIDDLE | \$0 | \$0 | \$0 | \$0 | \$85,000 | \$85,000 | No |
| Parking | MARKHAM ROBERT C ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$50,000 | \$50,000 | No |
| PIONEER MIDDLE Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$40,000,000 | \$40,000,000 | No |
| Replace Media Ctr | ANDERSON BOYD H SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$7,865,400 | \$7,865,400 | No |
| Expand Kitchen/Cafeteria | APOLLO MIDDLE | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Replace Media Ctr | ATLANTIC TECHNICAL CENTER | \$0 | \$0 | \$0 | \$0 | \$11,464,237 | \$11,464,237 | No |
| Renovate Locker Rooms | ATTUCKS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$5,711,795 | \$5,711,795 | No |
| Seawall | BAYVIEW ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$2,175,000 | \$2,175,000 | No |
| Fire Sprinklers | CASTLE HILL ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,025,000 | \$1,025,000 | No |
| Media Ctr Remodeling | COCONUT CREEK SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$9,003,200 | \$9,003,200 | No |
| Replace Kitchen/Cafeteria | COLLINS ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$6,425,000 | \$6,425,000 | No |
| Upgrade Swimming Complex | COOPER CITY SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | No |
| Auditorium | CORAL GLADES HIGH SCHOOL | \$0 | \$0 | \$0 | \$0 | \$3,900,000 | \$3,900,000 | No |
| Labs | CORAL GLADES HIGH SCHOOL | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Remodeling & Renovations | DRIFTWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$7,500,000 | \$7,500,000 | No |
| Replace Kitchen/Cafeteria | FOSTER STEPHEN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,900,000 | \$4,900,000 | No |

| | | | | | | | | |
|--|------------------------------|-----|-----|-----|-----|--------------|--------------|----|
| New Media Center | LLOYD ESTATES ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,600,000 | \$4,600,000 | No |
| NORTH SIDE ELEMENTARY Replace/Remodel & Expansion | Location not specified | \$0 | \$0 | \$0 | \$0 | \$5,900,000 | \$5,900,000 | No |
| PARK RIDGE ELEMENTARY Kitchen/Cafeteria Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | No |
| PERRY ANNABEL C ELEMENTARY Kitchen/Cafeteria Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$4,400,000 | \$4,400,000 | No |
| PLANTATION SENIOR HIGH New Kitchen & Food Court | Location not specified | \$0 | \$0 | \$0 | \$0 | \$14,800,000 | \$14,800,000 | No |
| P.E. Facility | TARAVELLA J P SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$6,300,000 | \$6,300,000 | No |
| HVAC | CRYSTAL LAKE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$1,100,000 | \$1,100,000 | No |
| Replace Admin Bldg | FOSTER STEPHEN ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | \$5,000,000 | No |
| Transition from Elem. To Middle | GULFSTREAM MIDDLE | \$0 | \$0 | \$0 | \$0 | \$11,900,000 | \$11,900,000 | No |
| New Media Ctr | MAPLEWOOD ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$4,713,210 | \$4,713,210 | No |
| Partial Replacement | MARGATE ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$20,350,000 | \$20,350,000 | No |
| New Kithcen/Cafeteria | MARGATE MIDDLE | \$0 | \$0 | \$0 | \$0 | \$12,137,828 | \$12,137,828 | No |
| Food Court - Design stand- alone building | MIRAMAR SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| NEW RIVER MIDDLE Seawall stabilization and new dock | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| NORTH ANDREWS GARDENS Fire Sprinklers | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,025,000 | \$1,025,000 | No |
| NOVA SENIOR HIGH HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$8,058,809 | \$8,058,809 | No |
| NOVA SENIOR HIGH Roofing | Location not specified | \$0 | \$0 | \$0 | \$0 | \$4,500,000 | \$4,500,000 | No |
| NOVA SENIOR HIGH Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$5,760,000 | \$5,760,000 | No |
| NOVA SENIOR HIGH Upgrade Stadium | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,150,000 | \$1,150,000 | No |
| NOVA DWIGHT D EISENHOWER ELEMENTARY Concurrent Replacement | Location not specified | \$0 | \$0 | \$0 | \$0 | \$3,192,000 | \$3,192,000 | No |
| NOVA MIDDLE Renovate Restrooms | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,486,008 | \$1,486,008 | No |
| OAKLAND PARK ELEMENTARY Bus/Parent Drives | Location not specified | \$0 | \$0 | \$0 | \$0 | \$2,557,578 | \$2,557,578 | No |
| PARKWAY MIDDLE Concurrent Replacement Phase II | Location not specified | \$0 | \$0 | \$0 | \$0 | \$35,340,621 | \$35,340,621 | No |
| PLANTATION SENIOR HIGH Master Plan site and perform Castaldi analysis on buildings 2 and 20 | Location not specified | \$0 | \$0 | \$0 | \$0 | \$4,010,699 | \$4,010,699 | No |
| POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES Regional Athletic Facility | Location not specified | \$0 | \$0 | \$0 | \$0 | \$4,600,448 | \$4,600,448 | No |

| | | | | | | | | |
|---|---------------------------------|--------------------|------------|------------|------------|------------------------|------------------------|-----|
| RAMBLEWOOD ELEMENTARY New Media Ctr | Location not specified | \$0 | \$0 | \$0 | \$0 | \$4,738,552 | \$4,738,552 | No |
| RICKARDS JAMES S MIDDLE HVAC | Location not specified | \$0 | \$0 | \$0 | \$0 | \$1,000,000 | \$1,000,000 | No |
| Bus/Parent Drives | SANDPIPER ELEMENTARY | \$0 | \$0 | \$0 | \$0 | \$1,564,801 | \$1,564,801 | No |
| School Zone Flashers | SAWGRASS SPRINGS MIDDLE | \$0 | \$0 | \$0 | \$0 | \$1,700,000 | \$1,700,000 | No |
| Bus/Parent Drives | SOUTH BROWARD SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$1,296,200 | \$1,296,200 | No |
| Food Court Conversion | SOUTH PLANTATION SENIOR HIGH | \$0 | \$0 | \$0 | \$0 | \$3,000,000 | \$3,000,000 | No |
| Partial Replacement | WALKER ELEMENTARY (MAGNET) | \$0 | \$0 | \$0 | \$0 | \$13,288,349 | \$13,288,349 | No |
| New Kitchen/Cafeteria | WHIDDON-ROGERS EDUCATION CENTER | \$0 | \$0 | \$0 | \$0 | \$5,400,000 | \$5,400,000 | No |
| Mirror Lake Elementary Indoor Air Quality | Location not specified | \$0 | \$0 | \$0 | \$0 | \$107,381 | \$107,381 | No |
| Site Drainage | TAMARAC ELEMENTARY | \$500,000 | \$0 | \$0 | \$0 | \$0 | \$500,000 | Yes |
| DW - Air condition for School Kitchens | Location not specified | \$550,000 | \$0 | \$0 | \$0 | \$0 | \$550,000 | Yes |
| DW - Roofing Replacements | Location not specified | \$5,000,000 | \$0 | \$0 | \$0 | \$0 | \$5,000,000 | Yes |
| | | \$6,050,000 | \$0 | \$0 | \$0 | \$1,283,248,068 | \$1,289,298,068 | |

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

| Location | 2012 - 2013 Satis. Stu. Sta. | Actual 2012 - 2013 FISH Capacity | Actual 2011 - 2012 COFTE | # Class Rooms | Actual Average 2012 - 2013 Class Size | Actual 2012 - 2013 Utilization | New Stu. Capacity | New Rooms to be Added/Removed | Projected 2016 - 2017 COFTE | Projected 2016 - 2017 Utilization | Projected 2016 - 2017 Class Size |
|--|------------------------------|----------------------------------|--------------------------|---------------|---------------------------------------|--------------------------------|-------------------|-------------------------------|-----------------------------|-----------------------------------|----------------------------------|
| DEERFIELD BEACH ELEMENTARY | 797 | 797 | 670 | 42 | 16 | 84.00 % | 0 | 0 | 661 | 83.00 % | 16 |
| POMPANO BEACH MIDDLE | 1,372 | 1,234 | 1,093 | 59 | 19 | 89.00 % | 0 | 0 | 1,032 | 84.00 % | 17 |
| OAKLAND PARK ELEMENTARY | 828 | 828 | 601 | 42 | 14 | 73.00 % | 0 | 0 | 611 | 74.00 % | 15 |
| NORTH SIDE ELEMENTARY | 608 | 608 | 386 | 32 | 12 | 63.00 % | 0 | 0 | 430 | 71.00 % | 13 |
| DANIA ELEMENTARY | 569 | 569 | 502 | 30 | 17 | 88.00 % | 0 | 0 | 476 | 84.00 % | 16 |
| HOLLYWOOD HILLS ELEMENTARY | 768 | 768 | 720 | 40 | 18 | 94.00 % | 0 | 0 | 700 | 91.00 % | 18 |
| HOLLYWOOD CENTRAL ELEMENTARY | 709 | 709 | 627 | 38 | 16 | 88.00 % | 0 | 0 | 614 | 87.00 % | 16 |
| GULFSTREAM MIDDLE | 924 | 831 | 374 | 42 | 9 | 45.00 % | 0 | 0 | 361 | 43.00 % | 9 |
| RIVERLAND ELEMENTARY | 633 | 633 | 565 | 34 | 17 | 89.00 % | 0 | 0 | 566 | 89.00 % | 17 |
| WEST HOLLYWOOD ELEMENTARY | 687 | 687 | 549 | 37 | 15 | 80.00 % | 0 | 0 | 574 | 84.00 % | 16 |
| SOUTH BROWARD SENIOR HIGH | 2,409 | 2,288 | 2,078 | 95 | 22 | 91.00 % | 0 | 0 | 2,107 | 92.00 % | 22 |
| DAVE THOMAS EDUCATION CENTER | 330 | 0 | 0 | 22 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES | 1,366 | 1,229 | 1,208 | 53 | 23 | 98.00 % | 0 | 0 | 1,264 | 103.00 % | 24 |
| WILTON MANORS ELEMENTARY | 615 | 615 | 575 | 33 | 17 | 93.00 % | 0 | 0 | 583 | 95.00 % | 18 |
| BENNETT ELEMENTARY | 542 | 542 | 390 | 29 | 13 | 72.00 % | 0 | 0 | 419 | 77.00 % | 14 |
| STRANAHAN SENIOR HIGH | 2,500 | 2,375 | 1,685 | 102 | 17 | 71.00 % | 0 | 0 | 1,737 | 73.00 % | 17 |
| CROISSANT PARK ELEMENTARY | 846 | 846 | 782 | 46 | 17 | 92.00 % | 0 | 0 | 743 | 88.00 % | 16 |
| COLBERT ELEMENTARY | 812 | 812 | 549 | 42 | 13 | 68.00 % | 0 | 0 | 505 | 62.00 % | 12 |
| MCARTHUR SENIOR HIGH | 2,458 | 2,335 | 1,985 | 98 | 20 | 85.00 % | 0 | 0 | 1,956 | 84.00 % | 20 |
| SUNRISE MIDDLE | 1,559 | 1,403 | 1,122 | 64 | 18 | 80.00 % | 0 | 0 | 1,077 | 77.00 % | 17 |
| DILLARD ELEMENTARY | 795 | 795 | 619 | 43 | 14 | 78.00 % | 0 | 0 | 643 | 81.00 % | 15 |
| DREW CHARLES FAMILY RESOURCE CENTER | 724 | 724 | 166 | 36 | 5 | 23.00 % | 0 | 0 | 166 | 23.00 % | 5 |

| | | | | | | | | | | | |
|-------------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| WALKER ELEMENTARY (MAGNET) | 1,017 | 1,017 | 530 | 54 | 10 | 52.00 % | 0 | 0 | 557 | 55.00 % | 10 |
| COLLINS ELEMENTARY | 399 | 399 | 284 | 21 | 14 | 71.00 % | 0 | 0 | 287 | 72.00 % | 14 |
| BETHUNE MARY M ELEMENTARY | 1,106 | 1,106 | 569 | 56 | 10 | 51.00 % | 0 | 0 | 728 | 66.00 % | 13 |
| ATTUCKS MIDDLE | 1,363 | 1,226 | 819 | 58 | 14 | 67.00 % | 0 | 0 | 798 | 65.00 % | 14 |
| ELY BLANCHE SENIOR HIGH | 3,656 | 3,473 | 1,825 | 148 | 12 | 53.00 % | 0 | 0 | 1,730 | 50.00 % | 12 |
| DILLARD SENIOR HIGH | 2,882 | 2,737 | 1,582 | 115 | 14 | 58.00 % | 0 | 0 | 1,582 | 58.00 % | 14 |
| DEERFIELD PARK ELEMENTARY | 805 | 805 | 558 | 42 | 13 | 69.00 % | 0 | 0 | 556 | 69.00 % | 13 |
| HALLANDALE SENIOR HIGH | 1,917 | 1,821 | 1,262 | 78 | 16 | 69.00 % | 0 | 0 | 1,177 | 65.00 % | 15 |
| LANIER-JAMES EDUCATION CENTER | 262 | 262 | 88 | 22 | 4 | 34.00 % | 0 | 0 | 80 | 31.00 % | 4 |
| SUNSET LEARNING CENTER | 273 | 273 | 128 | 22 | 6 | 47.00 % | 0 | 0 | 128 | 47.00 % | 6 |
| LAUDERDALE MANORS ELEMENTARY | 1,048 | 1,048 | 525 | 55 | 10 | 50.00 % | 0 | 0 | 528 | 50.00 % | 10 |
| WHIDDON-ROGERS EDUCATION CENTER | 1,642 | 1,477 | 557 | 65 | 9 | 38.00 % | 0 | 0 | 533 | 36.00 % | 8 |
| OAKRIDGE ELEMENTARY | 721 | 721 | 704 | 38 | 19 | 98.00 % | 0 | 0 | 684 | 95.00 % | 18 |
| OLSEN MIDDLE | 1,250 | 1,125 | 1,094 | 52 | 21 | 97.00 % | 0 | 0 | 1,055 | 94.00 % | 20 |
| MCNICOL MIDDLE | 1,470 | 1,323 | 783 | 65 | 12 | 59.00 % | 0 | 0 | 760 | 57.00 % | 12 |
| HARBORDALE ELEMENTARY | 480 | 480 | 357 | 24 | 15 | 74.00 % | 0 | 0 | 367 | 76.00 % | 15 |
| BROWARD ESTATES ELEMENTARY | 799 | 799 | 567 | 40 | 14 | 71.00 % | 0 | 0 | 569 | 71.00 % | 14 |
| WATKINS ELEMENTARY | 850 | 850 | 764 | 46 | 17 | 90.00 % | 0 | 0 | 673 | 79.00 % | 15 |
| NORTH ANDREWS GARDENS ELEMENTARY | 921 | 921 | 830 | 49 | 17 | 90.00 % | 0 | 0 | 793 | 86.00 % | 16 |
| MIRAMAR ELEMENTARY | 947 | 947 | 898 | 49 | 18 | 95.00 % | 0 | 0 | 851 | 90.00 % | 17 |
| PLANTATION MIDDLE | 1,494 | 1,344 | 949 | 64 | 15 | 71.00 % | 0 | 0 | 894 | 67.00 % | 14 |
| NORCREST ELEMENTARY | 921 | 921 | 743 | 50 | 15 | 81.00 % | 0 | 0 | 713 | 77.00 % | 14 |
| TEDDER ELEMENTARY | 1,240 | 1,240 | 689 | 63 | 11 | 56.00 % | 0 | 0 | 717 | 58.00 % | 11 |
| MARGATE MIDDLE | 1,475 | 1,327 | 1,161 | 65 | 18 | 87.00 % | 0 | 0 | 1,219 | 92.00 % | 19 |
| HALLANDALE ADULT & COMMUNITY CENTER | 1,300 | 1,950 | 559 | 57 | 10 | 29.00 % | 0 | 0 | 962 | 49.00 % | 17 |
| SEAGULL SCHOOL | 1,025 | 1,025 | 304 | 48 | 6 | 30.00 % | 0 | 0 | 263 | 26.00 % | 5 |
| SUNLAND PARK ELEMENTARY | 517 | 517 | 274 | 28 | 10 | 53.00 % | 0 | 0 | 318 | 62.00 % | 11 |
| LARKDALE ELEMENTARY | 623 | 623 | 370 | 33 | 11 | 59.00 % | 0 | 0 | 386 | 62.00 % | 12 |
| WESTWOOD HEIGHTS ELEMENTARY | 783 | 783 | 552 | 43 | 13 | 71.00 % | 0 | 0 | 634 | 81.00 % | 15 |
| BAYVIEW ELEMENTARY | 532 | 532 | 557 | 26 | 21 | 105.00 % | 0 | 0 | 527 | 99.00 % | 20 |
| PINE RIDGE EDUCATIO | 252 | 252 | 96 | 21 | 5 | 38.00 % | 0 | 0 | 90 | 36.00 % | 4 |

| | | | | | | | | | | | |
|------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| STIRLING ELEMENTARY | 789 | 789 | 646 | 42 | 15 | 82.00 % | 0 | 0 | 654 | 83.00 % | 16 |
| PARKWAY MIDDLE | 2,435 | 2,191 | 1,221 | 108 | 11 | 56.00 % | 0 | 0 | 1,110 | 51.00 % | 10 |
| ORANGE-BROOK ELEMENTARY | 830 | 830 | 841 | 43 | 20 | 101.00 % | 0 | 0 | 791 | 95.00 % | 18 |
| DRIFTWOOD ELEMENTARY | 780 | 780 | 583 | 40 | 15 | 75.00 % | 0 | 0 | 556 | 71.00 % | 14 |
| TROPICAL ELEMENTARY | 932 | 932 | 915 | 51 | 18 | 98.00 % | 0 | 0 | 844 | 91.00 % | 17 |
| POMPANO BEACH ELEMENTARY | 615 | 615 | 569 | 33 | 17 | 93.00 % | 0 | 0 | 620 | 101.00 % | 19 |
| MEADOWBROOK ELEMENTARY | 840 | 840 | 641 | 43 | 15 | 76.00 % | 0 | 0 | 623 | 74.00 % | 14 |
| BROADVIEW ELEMENTARY | 1,130 | 1,130 | 966 | 58 | 17 | 85.00 % | 0 | 0 | 902 | 80.00 % | 16 |
| LAKE FOREST ELEMENTARY | 946 | 946 | 842 | 49 | 17 | 89.00 % | 0 | 0 | 843 | 89.00 % | 17 |
| MCNAB ELEMENTARY | 695 | 695 | 821 | 37 | 22 | 118.00 % | 0 | 0 | 807 | 116.00 % | 22 |
| FLORANADA ELEMENTARY | 814 | 814 | 737 | 44 | 17 | 91.00 % | 0 | 0 | 735 | 90.00 % | 17 |
| DRIFTWOOD MIDDLE | 1,921 | 1,728 | 1,618 | 82 | 20 | 94.00 % | 0 | 0 | 1,575 | 91.00 % | 19 |
| BRIGHT HORIZONS | 325 | 325 | 130 | 31 | 4 | 40.00 % | 0 | 0 | 130 | 40.00 % | 4 |
| NEW RIVER MIDDLE | 1,659 | 1,493 | 1,278 | 69 | 19 | 86.00 % | 0 | 0 | 1,274 | 85.00 % | 18 |
| SANDERS PARK ELEMENTARY | 773 | 773 | 533 | 42 | 13 | 69.00 % | 0 | 0 | 615 | 80.00 % | 15 |
| CRESTHAVEN ELEMENTARY | 705 | 705 | 557 | 38 | 15 | 79.00 % | 0 | 0 | 591 | 84.00 % | 16 |
| DEERFIELD BEACH MIDDLE | 1,845 | 1,660 | 1,200 | 78 | 15 | 72.00 % | 0 | 0 | 1,253 | 75.00 % | 16 |
| FOSTER STEPHEN ELEMENTARY | 895 | 895 | 587 | 47 | 12 | 66.00 % | 0 | 0 | 561 | 63.00 % | 12 |
| PETERS ELEMENTARY | 845 | 845 | 594 | 46 | 13 | 70.00 % | 0 | 0 | 544 | 64.00 % | 12 |
| PLANTATION ELEMENTARY | 814 | 814 | 502 | 44 | 11 | 62.00 % | 0 | 0 | 499 | 61.00 % | 11 |
| FORT LAUDERDALE SENIOR HIGH | 1,952 | 1,854 | 1,786 | 79 | 23 | 96.00 % | 0 | 0 | 1,794 | 97.00 % | 23 |
| BOULEVARD HEIGHTS ELEMENTARY | 812 | 812 | 738 | 42 | 18 | 91.00 % | 0 | 0 | 718 | 88.00 % | 17 |
| WINGATE OAKS CENTER | 357 | 357 | 82 | 34 | 2 | 23.00 % | 0 | 0 | 83 | 23.00 % | 2 |
| PERRY HENRY D MIDDLE | 1,275 | 1,147 | 742 | 53 | 14 | 65.00 % | 0 | 0 | 713 | 62.00 % | 13 |
| THE QUEST CENTER | 313 | 313 | 196 | 30 | 7 | 62.00 % | 0 | 0 | 209 | 67.00 % | 7 |
| SHERIDAN TECHNICAL CENTER | 1,448 | 1,737 | 119 | 71 | 2 | 7.00 % | 0 | 0 | 50 | 3.00 % | 1 |
| DANDY WILLIAM MIDDLE | 1,435 | 1,291 | 924 | 60 | 15 | 72.00 % | 0 | 0 | 944 | 73.00 % | 16 |
| LLOYD ESTATES ELEMENTARY | 691 | 691 | 458 | 37 | 12 | 66.00 % | 0 | 0 | 476 | 69.00 % | 13 |
| PALMVIEW ELEMENTARY | 711 | 711 | 639 | 37 | 17 | 90.00 % | 0 | 0 | 649 | 91.00 % | 18 |
| CORAL SPRINGS SENIOR HIGH | 3,374 | 3,205 | 2,457 | 138 | 18 | 77.00 % | 0 | 0 | 2,369 | 74.00 % | 17 |

| | | | | | | | | | | | |
|-------------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| MARGATE ELEMENTARY | 1,305 | 1,305 | 1,001 | 68 | 15 | 77.00 % | 0 | 0 | 1,013 | 78.00 % | 15 |
| SUNSHINE ELEMENTARY | 893 | 893 | 741 | 46 | 16 | 83.00 % | 0 | 0 | 693 | 78.00 % | 15 |
| NORTH FORK ELEMENTARY | 713 | 713 | 361 | 38 | 10 | 51.00 % | 0 | 0 | 417 | 58.00 % | 11 |
| COOPER CITY ELEMENTARY | 745 | 745 | 742 | 40 | 19 | 100.00 % | 0 | 0 | 722 | 97.00 % | 18 |
| PEMBROKE PINES ELEMENTARY | 763 | 763 | 592 | 41 | 14 | 78.00 % | 0 | 0 | 555 | 73.00 % | 14 |
| NORTHEAST SENIOR HIGH | 2,515 | 2,389 | 2,088 | 102 | 20 | 87.00 % | 0 | 0 | 2,109 | 88.00 % | 21 |
| PLANTATION PARK ELEMENTARY | 579 | 579 | 492 | 31 | 16 | 85.00 % | 0 | 0 | 478 | 83.00 % | 15 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 777 | 777 | 758 | 42 | 18 | 97.00 % | 0 | 0 | 764 | 98.00 % | 18 |
| NOVA SENIOR HIGH | 2,604 | 2,473 | 2,150 | 104 | 21 | 87.00 % | 0 | 0 | 2,200 | 89.00 % | 21 |
| NOVA BLANCHE FORMAN ELEMENTARY | 836 | 836 | 750 | 45 | 17 | 90.00 % | 0 | 0 | 751 | 90.00 % | 17 |
| MCFATTER WILLIAM T TECHNICAL CENTER | 1,278 | 1,533 | 603 | 59 | 10 | 39.00 % | 0 | 0 | 598 | 39.00 % | 10 |
| NOVA MIDDLE | 1,493 | 1,343 | 1,221 | 64 | 19 | 91.00 % | 0 | 0 | 1,234 | 92.00 % | 19 |
| SHERIDAN PARK ELEMENTARY | 810 | 810 | 639 | 44 | 15 | 79.00 % | 0 | 0 | 602 | 74.00 % | 14 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 872 | 872 | 571 | 47 | 12 | 65.00 % | 0 | 0 | 563 | 65.00 % | 12 |
| LAUDERHILL MIDDLE | 1,093 | 983 | 641 | 47 | 14 | 65.00 % | 0 | 0 | 569 | 58.00 % | 12 |
| COCONUT CREEK ELEMENTARY | 803 | 803 | 758 | 43 | 18 | 94.00 % | 0 | 0 | 756 | 94.00 % | 18 |
| PLANTATION SENIOR HIGH | 3,296 | 3,131 | 2,226 | 134 | 17 | 71.00 % | 0 | 0 | 2,285 | 73.00 % | 17 |
| CASTLE HILL ELEMENTARY | 901 | 901 | 546 | 48 | 11 | 61.00 % | 0 | 0 | 530 | 59.00 % | 11 |
| KING MARTIN LUTHER ELEMENTARY | 809 | 809 | 346 | 44 | 8 | 43.00 % | 0 | 0 | 386 | 48.00 % | 9 |
| VILLAGE ELEMENTARY | 870 | 870 | 614 | 46 | 13 | 71.00 % | 0 | 0 | 595 | 68.00 % | 13 |
| PERRY ANNABEL C ELEMENTARY | 899 | 899 | 718 | 47 | 15 | 80.00 % | 0 | 0 | 665 | 74.00 % | 14 |
| FAIRWAY ELEMENTARY | 970 | 970 | 751 | 54 | 14 | 77.00 % | 0 | 0 | 707 | 73.00 % | 13 |
| HOLLYWOOD HILLS SENIOR HIGH | 2,858 | 2,715 | 1,674 | 118 | 14 | 62.00 % | 0 | 0 | 1,627 | 60.00 % | 14 |
| MARKHAM ROBERT C ELEMENTARY | 709 | 709 | 468 | 38 | 12 | 66.00 % | 0 | 0 | 544 | 77.00 % | 14 |
| COCONUT CREEK SENIOR HIGH | 3,036 | 2,884 | 1,540 | 122 | 13 | 53.00 % | 0 | 0 | 1,396 | 48.00 % | 11 |
| LAUDERDALE LAKES MIDDLE | 1,398 | 1,258 | 956 | 60 | 16 | 76.00 % | 0 | 0 | 901 | 72.00 % | 15 |
| DEERFIELD BEACH SENIOR HIGH | 2,998 | 2,848 | 2,413 | 120 | 20 | 85.00 % | 0 | 0 | 2,280 | 80.00 % | 19 |
| ANDERSON BOYD H SENIOR HIGH | 2,953 | 2,805 | 1,892 | 122 | 16 | 67.00 % | 0 | 0 | 1,985 | 71.00 % | 16 |
| MIRAMAR SENIOR HIGH | 3,405 | 3,234 | 2,538 | 136 | 19 | 78.00 % | 0 | 0 | 2,529 | 78.00 % | 19 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|---------|----|
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 210 | 210 | 124 | 17 | 7 | 59.00 % | 0 | 0 | 191 | 91.00 % | 11 |
| HOLLYWOOD PARK ELEMENTARY | 593 | 593 | 480 | 32 | 15 | 81.00 % | 0 | 0 | 418 | 70.00 % | 13 |
| CYPRESS ELEMENTARY | 909 | 909 | 787 | 50 | 16 | 87.00 % | 0 | 0 | 746 | 82.00 % | 15 |
| APOLLO MIDDLE | 1,797 | 1,617 | 1,055 | 76 | 14 | 65.00 % | 0 | 0 | 1,026 | 63.00 % | 14 |
| SHERIDAN HILLS ELEMENTARY | 607 | 607 | 568 | 33 | 17 | 94.00 % | 0 | 0 | 520 | 86.00 % | 16 |
| ORIOLE ELEMENTARY | 758 | 758 | 642 | 42 | 15 | 85.00 % | 0 | 0 | 634 | 84.00 % | 15 |
| MIRROR LAKE ELEMENTARY | 679 | 679 | 492 | 37 | 13 | 72.00 % | 0 | 0 | 495 | 73.00 % | 13 |
| ROYAL PALM ELEMENTARY | 892 | 892 | 768 | 47 | 16 | 86.00 % | 0 | 0 | 743 | 83.00 % | 16 |
| CRYSTAL LAKE MIDDLE | 1,822 | 1,639 | 1,470 | 76 | 19 | 90.00 % | 0 | 0 | 1,380 | 84.00 % | 18 |
| PINES MIDDLE | 1,966 | 1,769 | 1,518 | 82 | 19 | 86.00 % | 0 | 0 | 1,461 | 83.00 % | 18 |
| SEMINOLE MIDDLE | 1,727 | 1,554 | 1,249 | 73 | 17 | 80.00 % | 0 | 0 | 1,194 | 77.00 % | 16 |
| PIPER SENIOR HIGH | 3,587 | 3,407 | 2,452 | 144 | 17 | 72.00 % | 0 | 0 | 2,428 | 71.00 % | 17 |
| COOPER CITY SENIOR HIGH | 3,619 | 3,438 | 2,156 | 146 | 15 | 63.00 % | 0 | 0 | 2,119 | 62.00 % | 15 |
| PARK RIDGE ELEMENTARY | 546 | 546 | 383 | 29 | 13 | 70.00 % | 0 | 0 | 453 | 83.00 % | 16 |
| HUNT JAMES S ELEMENTARY | 841 | 841 | 857 | 46 | 19 | 102.00 % | 0 | 0 | 820 | 98.00 % | 18 |
| BANYAN ELEMENTARY | 983 | 983 | 713 | 51 | 14 | 72.00 % | 0 | 0 | 675 | 69.00 % | 13 |
| WESTPINE MIDDLE | 1,700 | 1,530 | 1,372 | 71 | 19 | 90.00 % | 0 | 0 | 1,333 | 87.00 % | 19 |
| PASADENA LAKES ELEMENTARY | 852 | 852 | 722 | 48 | 15 | 85.00 % | 0 | 0 | 693 | 81.00 % | 14 |
| RICKARDS JAMES S MIDDLE | 1,143 | 1,028 | 809 | 49 | 17 | 79.00 % | 0 | 0 | 758 | 74.00 % | 15 |
| ATLANTIC TECHNICAL CENTER | 2,107 | 2,528 | 637 | 96 | 7 | 25.00 % | 0 | 0 | 588 | 23.00 % | 6 |
| NORTH LAUDERDALE ELEMENTARY | 948 | 948 | 557 | 49 | 11 | 59.00 % | 0 | 0 | 488 | 51.00 % | 10 |
| SOUTH PLANTATION SENIOR HIGH | 2,924 | 2,777 | 2,209 | 117 | 19 | 80.00 % | 0 | 0 | 2,223 | 80.00 % | 19 |
| ATLANTIC WEST ELEMENTARY | 1,009 | 1,009 | 622 | 54 | 12 | 62.00 % | 0 | 0 | 587 | 58.00 % | 11 |
| HORIZON ELEMENTARY | 699 | 699 | 518 | 37 | 14 | 74.00 % | 0 | 0 | 488 | 70.00 % | 13 |
| FLAMINGO ELEMENTARY | 779 | 779 | 710 | 41 | 17 | 91.00 % | 0 | 0 | 721 | 93.00 % | 18 |
| CORAL SPRINGS ELEMENTARY | 907 | 907 | 619 | 49 | 13 | 68.00 % | 0 | 0 | 654 | 72.00 % | 13 |
| CORAL SPRINGS MIDDLE | 2,110 | 1,899 | 1,592 | 89 | 18 | 84.00 % | 0 | 0 | 1,500 | 79.00 % | 17 |
| PIONEER MIDDLE | 1,658 | 1,492 | 1,375 | 70 | 20 | 92.00 % | 0 | 0 | 1,241 | 83.00 % | 18 |
| BAIR MIDDLE | 1,441 | 1,296 | 919 | 61 | 15 | 71.00 % | 0 | 0 | 917 | 71.00 % | 15 |
| TAMARAC ELEMENTARY | 1,290 | 1,290 | 1,121 | 72 | 16 | 87.00 % | 0 | 0 | 1,156 | 90.00 % | 16 |
| FOREST HILLS ELEMEN | 795 | 795 | 589 | 43 | 14 | 74.00 % | 0 | 0 | 582 | 73.00 % | 14 |

| | | | | | | | | | | | |
|---|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| CENTRAL PARK ELEMENTARY | 1,123 | 1,123 | 1,115 | 61 | 18 | 99.00 % | 0 | 0 | 1,081 | 96.00 % | 18 |
| PEMBROKE LAKES ELEMENTARY | 741 | 741 | 618 | 40 | 15 | 83.00 % | 0 | 0 | 572 | 77.00 % | 14 |
| NOB HILL ELEMENTARY | 857 | 857 | 638 | 46 | 14 | 74.00 % | 0 | 0 | 613 | 72.00 % | 13 |
| WESTCHESTER ELEMENTARY | 1,184 | 1,184 | 1,190 | 63 | 19 | 101.00 % | 0 | 0 | 1,199 | 101.00 % | 19 |
| MORROW ELEMENTARY | 831 | 831 | 507 | 45 | 11 | 61.00 % | 0 | 0 | 551 | 66.00 % | 12 |
| RAMBLEWOOD MIDDLE | 1,936 | 1,742 | 1,530 | 82 | 19 | 88.00 % | 0 | 0 | 1,449 | 83.00 % | 18 |
| RAMBLEWOOD ELEMENTARY | 1,003 | 1,003 | 846 | 55 | 15 | 84.00 % | 0 | 0 | 854 | 85.00 % | 16 |
| MAPLEWOOD ELEMENTARY | 961 | 961 | 723 | 50 | 14 | 75.00 % | 0 | 0 | 737 | 77.00 % | 15 |
| TARAVELLA J P SENIOR HIGH | 3,984 | 3,784 | 2,929 | 159 | 18 | 77.00 % | 0 | 0 | 3,000 | 79.00 % | 19 |
| BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS) | 182 | 0 | 0 | 10 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| DAVIE ELEMENTARY | 831 | 831 | 709 | 45 | 16 | 85.00 % | 0 | 0 | 612 | 74.00 % | 14 |
| PINEWOOD ELEMENTARY | 1,038 | 1,038 | 716 | 56 | 13 | 69.00 % | 0 | 0 | 730 | 70.00 % | 13 |
| WESTERN SENIOR HIGH | 3,952 | 3,754 | 2,894 | 160 | 18 | 77.00 % | 0 | 0 | 3,074 | 82.00 % | 19 |
| GRIFFIN ELEMENTARY | 615 | 615 | 552 | 33 | 17 | 90.00 % | 0 | 0 | 419 | 68.00 % | 13 |
| PINES LAKES ELEMENTARY | 963 | 963 | 738 | 51 | 14 | 77.00 % | 0 | 0 | 707 | 73.00 % | 14 |
| SEA CASTLE ELEMENTARY | 1,091 | 1,091 | 753 | 55 | 14 | 69.00 % | 0 | 0 | 638 | 58.00 % | 12 |
| WELLEBY ELEMENTARY | 915 | 915 | 793 | 49 | 16 | 87.00 % | 0 | 0 | 757 | 83.00 % | 15 |
| RIVERGLADES ELEMENTARY | 813 | 813 | 599 | 44 | 14 | 74.00 % | 0 | 0 | 632 | 78.00 % | 14 |
| SILVER LAKES MIDDLE | 1,174 | 1,056 | 519 | 51 | 10 | 49.00 % | 0 | 0 | 410 | 39.00 % | 8 |
| COUNTRY ISLES ELEMENTARY | 1,096 | 1,096 | 947 | 57 | 17 | 86.00 % | 0 | 0 | 920 | 84.00 % | 16 |
| YOUNG WALTER C MIDDLE | 2,164 | 1,947 | 1,406 | 93 | 15 | 72.00 % | 0 | 0 | 1,274 | 65.00 % | 14 |
| STONEMAN DOUGLAS SENIOR HIGH | 3,759 | 3,571 | 3,015 | 150 | 20 | 84.00 % | 0 | 0 | 2,864 | 80.00 % | 19 |
| RIVERSIDE ELEMENTARY | 843 | 843 | 775 | 45 | 17 | 92.00 % | 0 | 0 | 767 | 91.00 % | 17 |
| CORAL PARK ELEMENTARY | 825 | 825 | 610 | 44 | 14 | 74.00 % | 0 | 0 | 633 | 77.00 % | 14 |
| FOREST GLEN MIDDLE | 1,981 | 1,782 | 1,515 | 83 | 18 | 85.00 % | 0 | 0 | 1,429 | 80.00 % | 17 |
| SANDPIPER ELEMENTARY | 931 | 931 | 706 | 49 | 14 | 76.00 % | 0 | 0 | 678 | 73.00 % | 14 |
| SILVER RIDGE ELEMENTARY | 1,056 | 1,056 | 930 | 57 | 16 | 88.00 % | 0 | 0 | 901 | 85.00 % | 16 |
| WINSTON PARK ELEMENTARY | 1,191 | 1,191 | 1,216 | 65 | 19 | 102.00 % | 0 | 0 | 1,181 | 99.00 % | 18 |
| COUNTRY HILLS ELEMENTARY | 1,063 | 1,063 | 867 | 57 | 15 | 82.00 % | 0 | 0 | 750 | 71.00 % | 13 |
| QUIET WATERS ELEMENTARY | 1,388 | 1,388 | 1,368 | 71 | 19 | 99.00 % | 0 | 0 | 1,365 | 98.00 % | 19 |

| | | | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| HAWKES BLUFF ELEMENTARY | 1,062 | 1,062 | 858 | 56 | 15 | 81.00 % | 0 | 0 | 829 | 78.00 % | 15 |
| CORAL SPRINGS AQUATIC COMPLEX | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| TEQUESTA TRACE MIDDLE | 1,833 | 1,649 | 1,464 | 77 | 19 | 89.00 % | 0 | 0 | 1,438 | 87.00 % | 19 |
| PARK SPRINGS ELEMENTARY | 1,179 | 1,179 | 955 | 59 | 16 | 81.00 % | 0 | 0 | 915 | 78.00 % | 16 |
| INDIAN TRACE ELEMENTARY | 843 | 843 | 694 | 45 | 15 | 82.00 % | 0 | 0 | 677 | 80.00 % | 15 |
| EMBASSY CREEK ELEMENTARY | 1,087 | 1,087 | 955 | 57 | 17 | 88.00 % | 0 | 0 | 903 | 83.00 % | 16 |
| DREW ELEMENTARY | 579 | 579 | 586 | 31 | 19 | 101.00 % | 0 | 0 | 531 | 92.00 % | 17 |
| CROSS CREEK SCHOOL | 228 | 228 | 102 | 18 | 6 | 45.00 % | 0 | 0 | 111 | 49.00 % | 6 |
| PALM COVE ELEMENTARY | 1,049 | 1,049 | 853 | 56 | 15 | 81.00 % | 0 | 0 | 771 | 73.00 % | 14 |
| YOUNG VIRGINIA S ELEMENTARY | 687 | 687 | 658 | 37 | 18 | 96.00 % | 0 | 0 | 738 | 107.00 % | 20 |
| SAWGRASS ELEMENTARY | 1,184 | 1,184 | 974 | 63 | 15 | 82.00 % | 0 | 0 | 962 | 81.00 % | 15 |
| DILLARD COMMUNITY CENTER (MUSEUM) | 0 | 0 | 0 | 0 | 0 | 0.00 % | 0 | 0 | 0 | 0.00 % | 0 |
| EVERGLADES ELEMENTARY | 1,220 | 1,220 | 1,011 | 63 | 16 | 83.00 % | 0 | 0 | 945 | 77.00 % | 15 |
| CHAPEL TRAIL ELEMENTARY | 1,054 | 1,054 | 813 | 58 | 14 | 77.00 % | 0 | 0 | 690 | 65.00 % | 12 |
| MARSHALL THURGOOD ELEMENTARY | 745 | 745 | 377 | 40 | 9 | 51.00 % | 0 | 0 | 346 | 46.00 % | 9 |
| SILVER TRAIL MIDDLE | 2,111 | 1,899 | 1,478 | 91 | 16 | 78.00 % | 0 | 0 | 1,483 | 78.00 % | 16 |
| EAGLE RIDGE ELEMENTARY | 872 | 872 | 781 | 47 | 17 | 90.00 % | 0 | 0 | 797 | 91.00 % | 17 |
| FLANAGAN CHARLES W SENIOR HIGH | 3,194 | 3,034 | 3,024 | 127 | 24 | 100.00 % | 0 | 0 | 3,076 | 101.00 % | 24 |
| SAWGRASS SPRINGS MIDDLE | 1,637 | 1,473 | 1,314 | 70 | 19 | 89.00 % | 0 | 0 | 1,284 | 87.00 % | 18 |
| EAGLE POINT ELEMENTARY | 1,304 | 1,304 | 1,154 | 71 | 16 | 88.00 % | 0 | 0 | 1,137 | 87.00 % | 16 |
| TRADEWINDS ELEMENTARY | 1,214 | 1,214 | 1,112 | 64 | 17 | 92.00 % | 0 | 0 | 1,081 | 89.00 % | 17 |
| INDIAN RIDGE MIDDLE | 2,481 | 2,232 | 1,996 | 106 | 19 | 89.00 % | 0 | 0 | 1,934 | 87.00 % | 18 |
| SILVER PALMS ELEMENTARY | 816 | 816 | 735 | 45 | 16 | 90.00 % | 0 | 0 | 619 | 76.00 % | 14 |
| FOX TRAIL ELEMENTARY | 1,304 | 1,304 | 1,261 | 69 | 18 | 97.00 % | 0 | 0 | 1,148 | 88.00 % | 17 |
| PANTHER RUN ELEMENTARY | 800 | 800 | 628 | 43 | 15 | 79.00 % | 0 | 0 | 557 | 70.00 % | 13 |
| SILVER LAKES ELEMENTARY | 850 | 850 | 660 | 46 | 14 | 78.00 % | 0 | 0 | 594 | 70.00 % | 13 |
| LAKESIDE ELEMENTARY | 798 | 798 | 823 | 44 | 19 | 103.00 % | 0 | 0 | 824 | 103.00 % | 19 |
| FALCON COVE MIDDLE | 2,488 | 2,239 | 2,462 | 107 | 23 | 110.00 % | 0 | 0 | 2,261 | 101.00 % | 21 |
| LYONS CREEK MIDDLE | 2,372 | 2,134 | 1,882 | 103 | 18 | 88.00 % | 0 | 0 | 1,699 | 80.00 % | 16 |
| GATOR RUN ELEMENTARY | 1,452 | 1,452 | 1,235 | 75 | 16 | 85.00 % | 0 | 0 | 1,123 | 77.00 % | 15 |

| | | | | | | | | | | | |
|-----------------------------------|-------|-------|-------|-----|----|----------|---|---|-------|----------|----|
| PARKSIDE ELEMENTARY | 980 | 980 | 801 | 51 | 16 | 82.00 % | 0 | 0 | 808 | 82.00 % | 16 |
| PARK TRAILS ELEMENTARY | 1,276 | 1,276 | 958 | 67 | 14 | 75.00 % | 0 | 0 | 860 | 67.00 % | 13 |
| COCONUT PALM ELEMENTARY | 1,058 | 1,058 | 987 | 56 | 18 | 93.00 % | 0 | 0 | 996 | 94.00 % | 18 |
| PARK LAKES ELEMENTARY | 1,304 | 1,304 | 1,265 | 69 | 18 | 97.00 % | 0 | 0 | 1,168 | 90.00 % | 17 |
| CHALLENGER ELEMENTARY | 1,000 | 1,000 | 927 | 53 | 17 | 93.00 % | 0 | 0 | 863 | 86.00 % | 16 |
| MILLENNIUM MIDDLE | 1,974 | 1,776 | 1,494 | 82 | 18 | 84.00 % | 0 | 0 | 1,393 | 78.00 % | 17 |
| NEW RENAISSANCE MIDDLE | 1,719 | 1,547 | 1,197 | 72 | 17 | 77.00 % | 0 | 0 | 1,147 | 74.00 % | 16 |
| CYPRESS BAY SENIOR HIGH | 4,886 | 4,641 | 4,093 | 191 | 21 | 88.00 % | 0 | 0 | 4,194 | 90.00 % | 22 |
| MONARCH SENIOR HIGH | 2,484 | 2,359 | 2,090 | 96 | 22 | 89.00 % | 0 | 0 | 2,101 | 89.00 % | 22 |
| ROCK ISLAND ELEMENTARY | 580 | 580 | 633 | 30 | 21 | 109.00 % | 0 | 0 | 609 | 105.00 % | 20 |
| ASHE JR ARTHUR MIDDLE | 1,169 | 1,052 | 653 | 50 | 13 | 62.00 % | 0 | 0 | 608 | 58.00 % | 12 |
| WESTGLADES MIDDLE | 1,962 | 1,765 | 1,498 | 82 | 18 | 85.00 % | 0 | 0 | 1,392 | 79.00 % | 17 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 496 | 496 | 396 | 28 | 14 | 80.00 % | 0 | 0 | 382 | 77.00 % | 14 |
| MANATEE BAY ELEMENTARY | 1,320 | 1,320 | 1,185 | 69 | 17 | 90.00 % | 0 | 0 | 1,111 | 84.00 % | 16 |
| LIBERTY ELEMENTARY | 1,282 | 1,282 | 994 | 66 | 15 | 78.00 % | 0 | 0 | 982 | 77.00 % | 15 |
| SUNSET LAKES ELEMENTARY | 1,300 | 1,300 | 916 | 67 | 14 | 70.00 % | 0 | 0 | 814 | 63.00 % | 12 |
| SILVER SHORES ELEMENTARY | 820 | 820 | 684 | 43 | 16 | 83.00 % | 0 | 0 | 575 | 70.00 % | 13 |
| EVERGLADES SENIOR HIGH | 3,136 | 2,979 | 2,646 | 124 | 21 | 89.00 % | 0 | 0 | 2,861 | 96.00 % | 23 |
| CORAL GLADES HIGH SCHOOL | 2,776 | 2,637 | 2,288 | 109 | 21 | 87.00 % | 0 | 0 | 2,281 | 86.00 % | 21 |
| HALLANDALE ELEMENTARY | 902 | 902 | 1,213 | 47 | 26 | 134.00 % | 0 | 0 | 1,080 | 120.00 % | 23 |
| DAVE THOMAS EDUCATION CENTER-WEST | 589 | 609 | 516 | 23 | 22 | 85.00 % | 0 | 0 | 749 | 123.00 % | 33 |
| CORAL COVE ELEMENTARY | 830 | 830 | 795 | 43 | 18 | 96.00 % | 0 | 0 | 744 | 90.00 % | 17 |
| DOLPHIN BAY ELEMENTARY | 830 | 830 | 721 | 43 | 17 | 87.00 % | 0 | 0 | 588 | 71.00 % | 14 |
| GLADES MIDDLE | 2,289 | 2,060 | 1,606 | 98 | 16 | 78.00 % | 0 | 0 | 1,569 | 76.00 % | 16 |
| WEST BROWARD HIGH SCHOOL | 2,900 | 2,755 | 2,676 | 116 | 23 | 97.00 % | 0 | 0 | 2,588 | 94.00 % | 22 |
| CYPRESS RUN EDUCATION CENTER | 240 | 240 | 81 | 21 | 4 | 34.00 % | 0 | 0 | 79 | 33.00 % | 4 |
| HERON HEIGHTS ELEMENTARY | 942 | 942 | 861 | 50 | 17 | 91.00 % | 0 | 0 | 911 | 97.00 % | 18 |
| DISCOVERY ELEMENTARY | 942 | 942 | 927 | 50 | 19 | 98.00 % | 0 | 0 | 929 | 99.00 % | 19 |

| | | | | | | | | | | | |
|------------------------------|----------------|----------------|----------------|---------------|-----------|----------------|----------|----------|----------------|----------------|-----------|
| BEACHSIDE MONTESSORI VILLAGE | 830 | 747 | 673 | 43 | 16 | 90.00 % | 0 | 0 | 752 | 101.00 % | 17 |
| | 294,606 | 284,002 | 221,340 | 13,772 | 16 | 77.94 % | 0 | 0 | 217,006 | 76.41 % | 16 |

The COFTE Projected Total (217,006) for 2016 - 2017 must match the Official Forecasted COFTE Total (193,520) for 2016 - 2017 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

| Projected COFTE for 2016 - 2017 | |
|---------------------------------|----------------|
| Elementary (PK-3) | 60,949 |
| Middle (4-8) | 74,242 |
| High (9-12) | 58,329 |
| | 193,520 |

| Grade Level Type | Balanced Projected COFTE for 2016 - 2017 |
|-------------------|--|
| Elementary (PK-3) | -9,999 |
| Middle (4-8) | -3,736 |
| High (9-12) | -9,751 |
| | 193,520 |

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

| Location | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | Year 5 Total |
|-----------------------------------|-------------|-------------|-------------|-------------|-------------|--------------|
| PLANTATION SENIOR HIGH | 20 | 0 | 0 | 0 | 0 | 20 |
| HOLLYWOOD HILLS SENIOR HIGH | 21 | 0 | 0 | 0 | 0 | 21 |
| APOLLO MIDDLE | 19 | 0 | 0 | 0 | 0 | 19 |
| COOPER CITY SENIOR HIGH | 1 | 0 | 0 | 0 | 0 | 1 |
| CORAL SPRINGS SENIOR HIGH | 13 | 0 | 0 | 0 | 0 | 13 |
| FOSTER STEPHEN ELEMENTARY | 7 | 0 | 0 | 0 | 0 | 7 |
| MEADOWBROOK ELEMENTARY | 7 | 0 | 0 | 0 | 0 | 7 |
| WATKINS ELEMENTARY | 2 | 0 | 0 | 0 | 0 | 2 |
| BROWARD ESTATES ELEMENTARY | 6 | 0 | 0 | 0 | 0 | 6 |
| MARTHUR SENIOR HIGH | 5 | 0 | 0 | 0 | 0 | 5 |
| CROISSANT PARK ELEMENTARY | 2 | 0 | 0 | 0 | 0 | 2 |
| BAIR MIDDLE | 3 | 0 | 0 | 0 | 0 | 3 |
| DAVIE ELEMENTARY | 5 | 0 | 0 | 0 | 0 | 5 |
| PINES LAKES ELEMENTARY | 2 | 0 | 0 | 0 | 0 | 2 |
| SANDPIPER ELEMENTARY | 1 | 0 | 0 | 0 | 0 | 1 |
| PANTHER RUN ELEMENTARY | 1 | 0 | 0 | 0 | 0 | 1 |
| SILVER LAKES ELEMENTARY | 4 | 0 | 0 | 0 | 0 | 4 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 2 | 0 | 0 | 0 | 0 | 2 |

| | | | | | | |
|--|------------|----------|----------|----------|----------|------------|
| LIBERTY ELEMENTARY | 1 | 0 | 0 | 0 | 0 | 1 |
| Total Relocatable Replacements: | 122 | 0 | 0 | 0 | 0 | 122 |

Charter Schools Tracking

Information regarding the use of charter schools.

| Location-Type | # Relocatable units or permanent classrooms | Owner | Year Started or Scheduled | Student Stations | Students Enrolled | Years in Contract | Total Charter Students projected for 2016 - 2017 |
|---|---|-----------|---------------------------|------------------|-------------------|-------------------|--|
| Ben Gamla K-8 | 33 | PRIVATE | 2007 | 625 | 580 | 15 | 580 |
| Ben Gamla North K-8 | 48 | PRIVATE | 2010 | 900 | 75 | 5 | 75 |
| Ben Gamla South K-8 | 48 | PRIVATE | 2009 | 900 | 471 | 5 | 471 |
| Broward Community K-5 | 22 | PRIVATE | 2004 | 400 | 117 | 10 | 117 |
| Broward Community Charter West K-5 | 27 | PRIVATE | 2006 | 500 | 351 | 5 | 351 |
| Central Charter School K-6 | 34 | PRIVATE | 1997 | 630 | 790 | 16 | 790 |
| Charter School of Excellence K-5 | 17 | PRIVATE | 1997 | 310 | 271 | 15 | 271 |
| Charter School of Excellence Ft. Lauderdale II K-5 | 27 | PRIVATE | 2010 | 500 | 29 | 5 | 29 |
| Charter School of Excellence Davie K-5 | 19 | PRIVATE | 2008 | 350 | 147 | 5 | 147 |
| Charter School of Excellence Davie II K-5 | 27 | PRIVATE | 2010 | 500 | 154 | 5 | 154 |
| Charter School of Excellence Riverland K-5 | 27 | PRIVATE | 2009 | 500 | 150 | 5 | 150 |
| Charter School of Excellence Riverland II K-5 | 27 | PRIVATE | 2010 | 500 | 138 | 5 | 138 |
| Charter School of Excellence Tamarac K-5 | 27 | PRIVATE | 2009 | 500 | 195 | 5 | 195 |
| Charter School of Excellence Tamarac II K-5 | 12 | PRIVATE | 2009 | 500 | 184 | 5 | 184 |
| City of Coral Springs 6-12 | 73 | MUNICIPAL | 1999 | 1,600 | 1,648 | 15 | 1,648 |
| Pembroke Pines Charter Elementary (East, West, Central) K-5 | 95 | MUNICIPAL | 1998 | 1,800 | 1,921 | 15 | 1,921 |
| Pembroke Pines Charter Middle (West/Central) 6-8 | 55 | MUNICIPAL | 1999 | 1,200 | 1,306 | 15 | 1,306 |
| Pembroke Pines Charter High 9-12 | 48 | MUNICIPAL | 2000 | 1,200 | 1,730 | 15 | 1,730 |
| Discovery Middle Charter 6-8 | 28 | PRIVATE | 2007 | 600 | 188 | 10 | 188 |
| Dolphin Park High School 9-12 | 20 | PRIVATE | 2008 | 500 | 352 | 5 | 352 |
| Eagles Nest K-5 | 22 | PRIVATE | 2005 | 400 | 147 | 10 | 147 |
| Eagles Nest Middle 6-8 | 20 | PRIVATE | 2005 | 420 | 76 | 10 | 76 |
| Excelsior Charter of Florida K-5 | 20 | PRIVATE | 2006 | 500 | 171 | 5 | 171 |
| Florida Intercultural Academy K-5 | 32 | PRIVATE | 2005 | 600 | 300 | 10 | 300 |

| | | | | | | | |
|---|----|---------|------|-------|-----|----|-----|
| Hollywood Academy of Arts K-5 | 32 | PRIVATE | 2004 | 600 | 865 | 10 | 865 |
| Hollywood Academy of Arts Middle 6-8 | 41 | PRIVATE | 2004 | 900 | 395 | 10 | 395 |
| Imagine Charter @ Broward K-5 | 40 | PRIVATE | 2008 | 750 | 635 | 5 | 635 |
| Imagine Charter @ Broward Middle 6-8 | 15 | PRIVATE | 2010 | 330 | 197 | 5 | 197 |
| Imagine @ N. Lauderdale K-5 | 37 | PRIVATE | 2001 | 700 | 342 | 3 | 342 |
| Imagine @ Weston K-5 K-5 | 56 | PRIVATE | 2001 | 1,050 | 845 | 3 | 845 |
| International School of Broward 6-12 | 31 | PRIVATE | 2007 | 675 | 253 | 5 | 253 |
| Kidz Choice Charter K-5 | 40 | PRIVATE | 2007 | 750 | 103 | 5 | 103 |
| Lauderhill High School 9-12 | 20 | PRIVATE | 2008 | 500 | 363 | 2 | 363 |
| Success Leadership Academy (Life Skills) 9-12 | 24 | PRIVATE | 2005 | 600 | 88 | 10 | 88 |
| Mavericks High of Central Broward 9-12 | 22 | PRIVATE | 2010 | 550 | 361 | 1 | 361 |
| North Broward Academy of Excellence K-5 | 32 | PRIVATE | 2001 | 600 | 663 | 10 | 600 |
| North Broward Academy of Excellence 6-8 | 37 | PRIVATE | 2001 | 800 | 346 | 10 | 346 |
| North University High School 9-12 | 20 | PRIVATE | 2008 | 500 | 357 | 2 | 357 |
| Paragon Academy of Technology 6-8 | 23 | PRIVATE | 2005 | 500 | 122 | 10 | 122 |
| Rise Academy School of Science & Technology K-8 | 16 | PRIVATE | 2008 | 300 | 289 | 5 | 289 |
| Rise Academy School of Science & Technology @ Tamarac K-8 | 16 | PRIVATE | 2009 | 300 | 340 | 5 | 340 |
| Somerset Conservatory 9-12 | 11 | PRIVATE | 2006 | 200 | 162 | 5 | 162 |
| Somerset Academy Davie K-5 | 43 | PRIVATE | 2003 | 800 | 146 | 10 | 146 |
| Somerset Academy K-5 | 27 | PRIVATE | 2000 | 500 | 887 | 10 | 887 |
| Somerset Academy Middle 6-8 | 28 | PRIVATE | 2001 | 600 | 868 | 10 | 868 |
| Somerset Academy Miramar K-5 | 36 | PRIVATE | 2006 | 675 | 717 | 5 | 717 |
| Somerset Academy Miramar 6-8 | 15 | PRIVATE | 2006 | 325 | 390 | 5 | 390 |
| Somerset Academy High 9-12 | 48 | PRIVATE | 2002 | 1,200 | 845 | 10 | 845 |
| Somerset Neighborhood K-5 | 27 | PRIVATE | 1997 | 500 | 460 | 10 | 460 |
| Somerset Academy East Preparatory K-6 | 40 | PRIVATE | 2009 | 750 | 297 | 5 | 297 |
| Somerset Preparatory Academy High (North Lauderdale) 9-12 | 40 | PRIVATE | 2010 | 1,000 | 144 | 5 | 144 |
| Somerset Preparatory Academy (North Lauderdale) K-8 | 27 | PRIVATE | 2010 | 500 | 808 | 5 | 808 |
| Somerset Preparatory Academy Middle 6-8 | 19 | PRIVATE | 2010 | 400 | 342 | 5 | 342 |
| Somerset Pines Academy K-8 | 27 | PRIVATE | 2010 | 500 | 433 | 5 | 433 |
| Somerset Village Academ K-5 | 40 | PRIVATE | 2010 | 750 | 320 | 5 | 320 |
| Somerset Village Charter Middle | 35 | PRIVATE | 2010 | 750 | 162 | 5 | 162 |

| | | | | | | | |
|--|-------------|---------|------|---------------|---------------|---|---------------|
| Sunshine Elementary K-5 | 27 | PRIVATE | 2006 | 500 | 207 | 5 | 207 |
| Ben Gamla Charter Hallandale K-5 | 41 | PRIVATE | 2011 | 900 | 15 | 5 | 15 |
| Ben Gamla Charter High | 40 | PRIVATE | 2011 | 1,000 | 98 | 5 | 98 |
| Florida Intercultural Academy West | 37 | PRIVATE | 2011 | 692 | 581 | 1 | 581 |
| Franklin Academy A | 71 | PRIVATE | 2011 | 1,340 | 1,188 | 1 | 1,188 |
| Franklin Academy B | 61 | PRIVATE | 2011 | 1,340 | 122 | 1 | 122 |
| Henry McNeal Turner Learning Academy | 14 | PRIVATE | 2011 | 250 | 100 | 1 | 100 |
| Kathleen C. Wright Leadership Academy | 23 | PRIVATE | 2011 | 436 | 235 | 1 | 235 |
| Mavericks High North Broward | 22 | PRIVATE | 2011 | 550 | 440 | 1 | 440 |
| Renaissance Charter School of Coral Springs | 80 | PRIVATE | 2011 | 1,504 | 1,170 | 1 | 1,170 |
| Renaissance Charter School of Plantation | 80 | PRIVATE | 2011 | 1,504 | 640 | 1 | 640 |
| Alpha International Academy K-5 | 21 | PRIVATE | 2012 | 384 | 37 | 5 | 37 |
| Atlantic Montessori K-5 | 8 | PRIVATE | 2012 | 144 | 73 | 5 | 73 |
| Broward Charter School of Science & Technology K-6 | 23 | PRIVATE | 2012 | 436 | 163 | 5 | 163 |
| Everest Charter School K-5 | 48 | PRIVATE | 2012 | 910 | 47 | 1 | 47 |
| Imagine Middle School West* 6-8 | 18 | PRIVATE | 2012 | 396 | 63 | 5 | 63 |
| Imagine Schools- South Campus* K-5 | 71 | PRIVATE | 2012 | 1,340 | 231 | 5 | 231 |
| Next Generation Charter School* K-5 | 27 | PRIVATE | 2012 | 500 | 160 | 5 | 160 |
| The Obama Academy for Boys* K-8 | 38 | PRIVATE | 2012 | 720 | 47 | 5 | 47 |
| The Red Shoe Charter School for Girls* K-8 | 38 | PRIVATE | 2012 | 720 | 49 | 5 | 49 |
| Renaissance Charter School at Cooper City* K-6 | 80 | PRIVATE | 2012 | 1,504 | 911 | 5 | 911 |
| Renaissance Charter School at University* K-6 | 80 | PRIVATE | 2012 | 1,504 | 927 | 5 | 927 |
| Somerset Academy Pompano* K-5 | 40 | PRIVATE | 2012 | 750 | 140 | 5 | 140 |
| Somerset Miramar South* K-5 | 40 | PRIVATE | 2012 | 750 | 78 | 5 | 78 |
| Somerset Academy Charter High Mirmar 9-12 | 40 | PRIVATE | 2012 | 1,000 | 238 | 5 | 238 |
| SunEd High* 9-12 | 20 | PRIVATE | 2012 | 500 | 233 | 5 | 233 |
| West Broward Academy at Excelsior* K-5 | 48 | PRIVATE | 2012 | 910 | 50 | 5 | 50 |
| | 2909 | | | 58,774 | 33,279 | | 33,216 |

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Educational Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

| School | School Type | # of Elementary K-3 Classrooms | # of Middle 4-8 Classrooms | # of High 9-12 Classrooms | # of ESE Classrooms | # of Combo Classrooms | Total Classrooms |
|--------------------------------------|-------------|--------------------------------|----------------------------|---------------------------|---------------------|-----------------------|------------------|
| Total Co-Teaching Classrooms: | | 0 | 0 | 0 | 0 | 0 | 0 |

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

None

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

None

Consistent with Comp Plan? Yes

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

| List the net new classrooms added in the 2011 - 2012 fiscal year. | | | | | List the net new classrooms to be added in the 2012 - 2013 fiscal year. | | | |
|--|-------------------------|-----------------------|---------------------------|-------------------|---|-----------------------|---------------------------|-------------------|
| "Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment. | | | | | Totals for fiscal year 2012 - 2013 should match totals in Section 15A. | | | |
| Location | 2011 - 2012 # Permanent | 2011 - 2012 # Modular | 2011 - 2012 # Relocatable | 2011 - 2012 Total | 2012 - 2013 # Permanent | 2012 - 2013 # Modular | 2012 - 2013 # Relocatable | 2012 - 2013 Total |
| Elementary (PK-3) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Middle (4-8) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| High (9-12) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

| Site | 2012 - 2013 | 2013 - 2014 | 2014 - 2015 | 2015 - 2016 | 2016 - 2017 | 5 Year Average |
|--|-------------|-------------|-------------|-------------|-------------|----------------|
| DAVE THOMAS EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES | 100 | 100 | 100 | 100 | 100 | 100 |

| | | | | | | |
|-----------------------------------|-------|-------|-------|-------|-------|-------|
| WILTON MANORS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BENNETT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| STRANAHAN SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| CROISSANT PARK ELEMENTARY | 44 | 0 | 0 | 0 | 0 | 9 |
| CORAL GLADES HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| CORAL COVE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTGLADES MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 28 | 0 | 0 | 0 | 0 | 6 |
| MANATEE BAY ELEMENTARY | 180 | 180 | 180 | 180 | 180 | 180 |
| LIBERTY ELEMENTARY | 22 | 0 | 0 | 0 | 0 | 4 |
| SUNSET LAKES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER SHORES ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LYONS CREEK MIDDLE | 308 | 308 | 308 | 308 | 308 | 308 |
| GATOR RUN ELEMENTARY | 312 | 312 | 312 | 312 | 312 | 312 |
| PARKSIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MONARCH SENIOR HIGH | 250 | 250 | 250 | 250 | 250 | 250 |
| ROCK ISLAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ASHE JR ARTHUR MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| FOX TRAIL ELEMENTARY | 126 | 126 | 126 | 126 | 126 | 126 |
| PANTHER RUN ELEMENTARY | 22 | 0 | 0 | 0 | 0 | 4 |
| SILVER LAKES ELEMENTARY | 72 | 0 | 0 | 0 | 0 | 14 |
| LAKESIDE ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| FALCON COVE MIDDLE | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 | 1,022 |
| EAGLE POINT ELEMENTARY | 76 | 76 | 76 | 76 | 76 | 76 |
| TRADEWINDS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIDGE MIDDLE | 572 | 572 | 572 | 572 | 572 | 572 |
| SILVER PALMS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARSHALL THURGOOD ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SILVER TRAIL MIDDLE | 506 | 506 | 506 | 506 | 506 | 506 |
| EAGLE RIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FLANAGAN CHARLES W SENIOR HIGH | 775 | 775 | 775 | 775 | 775 | 775 |
| SAWGRASS SPRINGS MIDDLE | 286 | 286 | 286 | 286 | 286 | 286 |
| COUNTRY HILLS ELEMENTARY | 232 | 232 | 232 | 232 | 232 | 232 |
| QUIET WATERS ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| HAWKES BLUFF ELEMENTARY | 210 | 210 | 210 | 210 | 210 | 210 |
| EVERGLADES ELEMENTARY | 160 | 160 | 160 | 160 | 160 | 160 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| CHAPEL TRAIL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RIVERSIDE ELEMENTARY | 112 | 112 | 112 | 112 | 112 | 112 |
| CORAL PARK ELEMENTARY | 120 | 120 | 120 | 120 | 120 | 120 |
| FOREST GLEN MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| SANDPIPER ELEMENTARY | 22 | 0 | 0 | 0 | 0 | 4 |
| SILVER RIDGE ELEMENTARY | 174 | 174 | 174 | 174 | 174 | 174 |
| WINSTON PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WELLEBY ELEMENTARY | 124 | 124 | 124 | 124 | 124 | 124 |
| RIVERGLADES ELEMENTARY | 144 | 144 | 144 | 144 | 144 | 144 |
| SILVER LAKES MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COUNTRY ISLES ELEMENTARY | 116 | 116 | 116 | 116 | 116 | 116 |
| YOUNG WALTER C MIDDLE | 616 | 616 | 616 | 616 | 616 | 616 |
| STONEMAN DOUGLAS SENIOR HIGH | 515 | 515 | 515 | 515 | 515 | 515 |
| DAVIE ELEMENTARY | 90 | 0 | 0 | 0 | 0 | 18 |
| PINEWOOD ELEMENTARY | 202 | 202 | 202 | 202 | 202 | 202 |
| WESTERN SENIOR HIGH | 575 | 575 | 575 | 575 | 575 | 575 |
| GRIFFIN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PINES LAKES ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| SEA CASTLE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HUNT JAMES S ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BANYAN ELEMENTARY | 236 | 236 | 236 | 236 | 236 | 236 |
| RAMBLEWOOD ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| MAPLEWOOD ELEMENTARY | 148 | 148 | 148 | 148 | 148 | 148 |
| TARAVELLA J P SENIOR HIGH | 450 | 450 | 450 | 450 | 450 | 450 |
| BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS) | 115 | 115 | 115 | 115 | 115 | 115 |
| CRYSTAL LAKE MIDDLE | 330 | 330 | 330 | 330 | 330 | 330 |
| PINES MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| PIPER SENIOR HIGH | 875 | 875 | 875 | 875 | 875 | 875 |
| COOPER CITY SENIOR HIGH | 25 | 0 | 0 | 0 | 0 | 5 |
| PARK RIDGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| APOLLO MIDDLE | 418 | 0 | 0 | 0 | 0 | 84 |
| SHERIDAN HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ORIOLE ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |

| | | | | | | |
|---|-----|-----|-----|-----|-----|-----|
| MIRROR LAKE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ROYAL PALM ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERDALE LAKES MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| DEERFIELD BEACH SENIOR HIGH | 525 | 525 | 525 | 525 | 525 | 525 |
| ANDERSON BOYD H SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MIRAMAR SENIOR HIGH | 700 | 700 | 700 | 700 | 700 | 700 |
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 30 | 30 | 30 | 30 | 30 | 30 |
| HOLLYWOOD PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LLOYD ESTATES ELEMENTARY | 98 | 98 | 98 | 98 | 98 | 98 |
| PERRY ANNABEL C ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FAIRWAY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLLYWOOD HILLS SENIOR HIGH | 525 | 0 | 0 | 0 | 0 | 105 |
| MARKHAM ROBERT C ELEMENTARY | 72 | 72 | 72 | 72 | 72 | 72 |
| COCONUT CREEK SENIOR HIGH | 825 | 825 | 825 | 825 | 825 | 825 |
| BOULEVARD HEIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WINGATE OAKS CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| PERRY HENRY D MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| THE QUEST CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SHERIDAN TECHNICAL CENTER | 46 | 46 | 46 | 46 | 46 | 46 |
| DANDY WILLIAM MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| CRESTHAVEN ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD BEACH MIDDLE | 264 | 264 | 264 | 264 | 264 | 264 |
| FOSTER STEPHEN ELEMENTARY | 152 | 19 | 19 | 19 | 19 | 46 |
| PETERS ELEMENTARY | 216 | 216 | 216 | 216 | 216 | 216 |
| PLANTATION ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FORT LAUDERDALE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| MCNAB ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| FLORANADA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DRIFTWOOD MIDDLE | 66 | 66 | 66 | 66 | 66 | 66 |
| BRIGHT HORIZONS | 0 | 0 | 0 | 0 | 0 | 0 |
| NEW RIVER MIDDLE | 132 | 132 | 132 | 132 | 132 | 132 |
| SANDERS PARK ELEMENTARY | 112 | 112 | 112 | 112 | 112 | 112 |
| DRIFTWOOD ELEMENTARY | 222 | 222 | 222 | 222 | 222 | 222 |
| TROPICAL ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| POMPANO BEACH ELEMENTARY | 44 | 44 | 44 | 44 | 44 | 44 |

| | | | | | | |
|-----------------------------------|-------|-------|-------|-------|-------|-------|
| MEADOWBROOK ELEMENTARY | 134 | 0 | 0 | 0 | 0 | 27 |
| BROADVIEW ELEMENTARY | 204 | 204 | 204 | 204 | 204 | 204 |
| LAKE FOREST ELEMENTARY | 232 | 232 | 232 | 232 | 232 | 232 |
| HALLANDALE ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| DAVE THOMAS EDUCATION CENTER-WEST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES MIDDLE | 242 | 242 | 242 | 242 | 242 | 242 |
| WEST BROWARD HIGH SCHOOL | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS RUN EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| DOLPHIN BAY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MILLENNIUM MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| NEW RENAISSANCE MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| CYPRESS BAY SENIOR HIGH | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 | 1,400 |
| EVERGLADES SENIOR HIGH | 550 | 550 | 550 | 550 | 550 | 550 |
| PARK TRAILS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONUT PALM ELEMENTARY | 238 | 238 | 238 | 238 | 238 | 238 |
| PARK LAKES ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| CHALLENGER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| EMBASSY CREEK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DREW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CROSS CREEK SCHOOL | 48 | 48 | 48 | 48 | 48 | 48 |
| PALM COVE ELEMENTARY | 178 | 178 | 178 | 178 | 178 | 178 |
| YOUNG VIRGINIA S ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SAWGRASS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MORROW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| RAMBLEWOOD MIDDLE | 440 | 440 | 440 | 440 | 440 | 440 |
| TEQUESTA TRACE MIDDLE | 318 | 318 | 318 | 318 | 318 | 318 |
| PARK SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN TRACE ELEMENTARY | 174 | 174 | 174 | 174 | 174 | 174 |
| TAMARAC ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CENTRAL PARK ELEMENTARY | 184 | 184 | 184 | 184 | 184 | 184 |
| PEMBROKE LAKES ELEMENTARY | 88 | 88 | 88 | 88 | 88 | 88 |
| NOB HILL ELEMENTARY | 134 | 134 | 134 | 134 | 134 | 134 |
| WESTCHESTER ELEMENTARY | 146 | 146 | 146 | 146 | 146 | 146 |
| HORIZON ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| FLAMINGO ELEMENTARY | 166 | 166 | 166 | 166 | 166 | 166 |

| | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|
| CORAL SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORAL SPRINGS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| PIONEER MIDDLE | 352 | 352 | 352 | 352 | 352 | 352 |
| BAIR MIDDLE | 110 | 44 | 44 | 44 | 44 | 57 |
| ATLANTIC TECHNICAL CENTER | 639 | 639 | 639 | 639 | 639 | 639 |
| NORTH LAUDERDALE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SOUTH PLANTATION SENIOR HIGH | 475 | 475 | 475 | 475 | 475 | 475 |
| ATLANTIC WEST ELEMENTARY | 250 | 250 | 250 | 250 | 250 | 250 |
| CASTLE HILL ELEMENTARY | 386 | 386 | 386 | 386 | 386 | 386 |
| KING MARTIN LUTHER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| VILLAGE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTPINE MIDDLE | 242 | 242 | 242 | 242 | 242 | 242 |
| PASADENA LAKES ELEMENTARY | 142 | 142 | 142 | 142 | 142 | 142 |
| RICKARDS JAMES S MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA MIDDLE | 110 | 110 | 110 | 110 | 110 | 110 |
| SHERIDAN PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERHILL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| COCONUT CREEK ELEMENTARY | 66 | 66 | 66 | 66 | 66 | 66 |
| PLANTATION SENIOR HIGH | 525 | 25 | 25 | 25 | 25 | 125 |
| PLANTATION PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NOVA SENIOR HIGH | 975 | 975 | 975 | 975 | 975 | 975 |
| NOVA BLANCHE FORMAN ELEMENTARY | 62 | 62 | 62 | 62 | 62 | 62 |
| MCFATTER WILLIAM T TECHNICAL CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| MARGATE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| SUNSHINE ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| NORTH FORK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COOPER CITY ELEMENTARY | 44 | 44 | 44 | 44 | 44 | 44 |
| PEMBROKE PINES ELEMENTARY | 164 | 164 | 164 | 164 | 164 | 164 |
| NORTHEAST SENIOR HIGH | 75 | 75 | 75 | 75 | 75 | 75 |
| STIRLING ELEMENTARY | 88 | 88 | 88 | 88 | 88 | 88 |
| PARKWAY MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE-BROOK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PALMVIEW ELEMENTARY | 46 | 46 | 46 | 46 | 46 | 46 |
| CORAL SPRINGS SENIOR HIGH | 325 | 0 | 0 | 0 | 0 | 65 |

| | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|
| SEAGULL SCHOOL | 487 | 487 | 487 | 487 | 487 | 487 |
| SUNLAND PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| LARKDALE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WESTWOOD HEIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BAYVIEW ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| PINE RIDGE EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| MIRAMAR ELEMENTARY | 18 | 18 | 18 | 18 | 18 | 18 |
| PLANTATION MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| NORCREST ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| TEDDER ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MARGATE MIDDLE | 22 | 22 | 22 | 22 | 22 | 22 |
| HALLANDALE ADULT & COMMUNITY CENTER | 525 | 525 | 525 | 525 | 525 | 525 |
| OLSEN MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| MCNICOL MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| HARBORDALE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD ESTATES ELEMENTARY | 108 | 0 | 0 | 0 | 0 | 22 |
| WATKINS ELEMENTARY | 36 | 0 | 0 | 0 | 0 | 7 |
| NORTH ANDREWS GARDENS ELEMENTARY | 108 | 108 | 108 | 108 | 108 | 108 |
| HOLLYWOOD CENTRAL ELEMENTARY | 22 | 22 | 22 | 22 | 22 | 22 |
| GULFSTREAM MIDDLE | 220 | 220 | 220 | 220 | 220 | 220 |
| RIVERLAND ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WEST HOLLYWOOD ELEMENTARY | 90 | 90 | 90 | 90 | 90 | 90 |
| SOUTH BROWARD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| OAKRIDGE ELEMENTARY | 116 | 116 | 116 | 116 | 116 | 116 |
| DEERFIELD BEACH ELEMENTARY | 54 | 54 | 54 | 54 | 54 | 54 |
| POMPANO BEACH MIDDLE | 220 | 220 | 220 | 220 | 220 | 220 |
| OAKLAND PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| NORTH SIDE ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DANIA ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLLYWOOD HILLS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| HALLANDALE SENIOR HIGH | 200 | 200 | 200 | 200 | 200 | 200 |
| LANIER-JAMES EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUNSET LEARNING CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| LAUDERDALE MANORS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| WHIDDON-ROGERS EDUCATION CENTER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLINS ELEMENTARY | 28 | 28 | 28 | 28 | 28 | 28 |

| | | | | | | |
|-------------------------------------|-----|-----|-----|-----|-----|-----|
| BETHUNE MARY M ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| ATTUCKS MIDDLE | 0 | 0 | 0 | 0 | 0 | 0 |
| ELY BLANCHE SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| DILLARD SENIOR HIGH | 0 | 0 | 0 | 0 | 0 | 0 |
| DEERFIELD PARK ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLBERT ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| MCARTHUR SENIOR HIGH | 125 | 0 | 0 | 0 | 0 | 25 |
| SUNRISE MIDDLE | 176 | 176 | 176 | 176 | 176 | 176 |
| DILLARD ELEMENTARY | 36 | 36 | 36 | 36 | 36 | 36 |
| DREW CHARLES FAMILY RESOURCE CENTER | 372 | 372 | 372 | 372 | 372 | 372 |
| WALKER ELEMENTARY (MAGNET) | 0 | 0 | 0 | 0 | 0 | 0 |
| DILLARD COMMUNITY CENTER (MUSEUM) | 0 | 0 | 0 | 0 | 0 | 0 |
| HERON HEIGHTS ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| DISCOVERY ELEMENTARY | 0 | 0 | 0 | 0 | 0 | 0 |
| CORAL SPRINGS AQUATIC COMPLEX | 0 | 0 | 0 | 0 | 0 | 0 |
| BEACHSIDE MONTESSORI VILLAGE | 0 | 0 | 0 | 0 | 0 | 0 |

| Totals for BROWARD COUNTY SCHOOL DISTRICT | | | | | | |
|---|---------|---------|---------|---------|---------|---------|
| Total students in relocatables by year. | 29,764 | 27,033 | 27,033 | 27,033 | 27,033 | 27,579 |
| Total number of COFTE students projected by year. | 216,726 | 211,303 | 205,636 | 199,387 | 193,520 | 205,314 |
| Percent in relocatables by year. | 14 % | 13 % | 13 % | 14 % | 14 % | 13 % |

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

| Location | # of Leased Classrooms 2012 - 2013 | FISH Student Stations | Owner | # of Leased Classrooms 2016 - 2017 | FISH Student Stations |
|------------------------------|------------------------------------|-----------------------|-------|------------------------------------|-----------------------|
| DEERFIELD BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| POMPANO BEACH MIDDLE | 0 | 0 | | 0 | 0 |
| OAKLAND PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH SIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DANIA ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD CENTRAL ELEMENTARY | 0 | 0 | | 0 | 0 |
| GULFSTREAM MIDDLE | 0 | 0 | | 0 | 0 |
| RIVERLAND ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|--|---|---|--|---|---|
| WEST HOLLYWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| SOUTH BROWARD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| DAVE THOMAS EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES | 0 | 0 | | 0 | 0 |
| WILTON MANORS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BENNETT ELEMENTARY | 0 | 0 | | 0 | 0 |
| STRANAHAN SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CROISSANT PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| COLBERT ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCARTHUR SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SUNRISE MIDDLE | 0 | 0 | | 0 | 0 |
| DILLARD ELEMENTARY | 0 | 0 | | 0 | 0 |
| DREW CHARLES FAMILY RESOURCE CENTER | 0 | 0 | | 0 | 0 |
| WALKER ELEMENTARY (MAGNET) | 0 | 0 | | 0 | 0 |
| COLLINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BETHUNE MARY M ELEMENTARY | 0 | 0 | | 0 | 0 |
| ATTUCKS MIDDLE | 0 | 0 | | 0 | 0 |
| ELY BLANCHE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| DILLARD SENIOR HIGH | 0 | 0 | | 0 | 0 |
| DEERFIELD PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| HALLANDALE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LANIER-JAMES EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| SUNSET LEARNING CENTER | 0 | 0 | | 0 | 0 |
| LAUDERDALE MANORS ELEMENTARY | 0 | 0 | | 0 | 0 |
| WHIDDON-ROGERS EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| OAKRIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| OLSEN MIDDLE | 0 | 0 | | 0 | 0 |
| MCNICOL MIDDLE | 0 | 0 | | 0 | 0 |
| HARBORDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROWARD ESTATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| WATKINS ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH ANDREWS GARDENS ELEMENTARY | 0 | 0 | | 0 | 0 |
| MIRAMAR ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION MIDDLE | 0 | 0 | | 0 | 0 |
| NORCREST ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|-------------------------------------|---|---|--|---|---|
| TEDDER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MARGATE MIDDLE | 0 | 0 | | 0 | 0 |
| HALLANDALE ADULT & COMMUNITY CENTER | 0 | 0 | | 0 | 0 |
| SEAGULL SCHOOL | 0 | 0 | | 0 | 0 |
| SUNLAND PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| LARKDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTWOOD HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| BAYVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| PINE RIDGE EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| STIRLING ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARKWAY MIDDLE | 0 | 0 | | 0 | 0 |
| ORANGE-BROOK ELEMENTARY | 0 | 0 | | 0 | 0 |
| DRIFTWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| TROPICAL ELEMENTARY | 0 | 0 | | 0 | 0 |
| POMPANO BEACH ELEMENTARY | 0 | 0 | | 0 | 0 |
| MEADOWBROOK ELEMENTARY | 0 | 0 | | 0 | 0 |
| BROADVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKE FOREST ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCNAB ELEMENTARY | 0 | 0 | | 0 | 0 |
| FLORANADA ELEMENTARY | 0 | 0 | | 0 | 0 |
| DRIFTWOOD MIDDLE | 0 | 0 | | 0 | 0 |
| BRIGHT HORIZONS | 0 | 0 | | 0 | 0 |
| NEW RIVER MIDDLE | 0 | 0 | | 0 | 0 |
| SANDERS PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRESTHAVEN ELEMENTARY | 0 | 0 | | 0 | 0 |
| DEERFIELD BEACH MIDDLE | 0 | 0 | | 0 | 0 |
| FOSTER STEPHEN ELEMENTARY | 0 | 0 | | 0 | 0 |
| PETERS ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION ELEMENTARY | 0 | 0 | | 0 | 0 |
| FORT LAUDERDALE SENIOR HIGH | 0 | 0 | | 0 | 0 |
| BOULEVARD HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| WINGATE OAKS CENTER | 0 | 0 | | 0 | 0 |
| PERRY HENRY D MIDDLE | 0 | 0 | | 0 | 0 |
| THE QUEST CENTER | 0 | 0 | | 0 | 0 |
| SHERIDAN TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| DANDY WILLIAM MIDDLE | 0 | 0 | | 0 | 0 |

| | | | | | |
|---|---|---|--|---|---|
| LLOYD ESTATES ELEMENTARY | 0 | 0 | | 0 | 0 |
| PALMVIEW ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MARGATE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUNSHINE ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTH FORK ELEMENTARY | 0 | 0 | | 0 | 0 |
| COOPER CITY ELEMENTARY | 0 | 0 | | 0 | 0 |
| PEMBROKE PINES ELEMENTARY | 0 | 0 | | 0 | 0 |
| NORTHEAST SENIOR HIGH | 0 | 0 | | 0 | 0 |
| PLANTATION PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| NOVA DWIGHT D EISENHOWER ELEMENTARY | 0 | 0 | | 0 | 0 |
| NOVA SENIOR HIGH | 0 | 0 | | 0 | 0 |
| NOVA BLANCHE FORMAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| MCFATTER WILLIAM T TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| NOVA MIDDLE | 0 | 0 | | 0 | 0 |
| SHERIDAN PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAUDERHILL-PAUL TURNER ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAUDERHILL MIDDLE | 0 | 0 | | 0 | 0 |
| COCONUT CREEK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PLANTATION SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CASTLE HILL ELEMENTARY | 0 | 0 | | 0 | 0 |
| KING MARTIN LUTHER ELEMENTARY | 0 | 0 | | 0 | 0 |
| VILLAGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PERRY ANNABEL C ELEMENTARY | 0 | 0 | | 0 | 0 |
| FAIRWAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| HOLLYWOOD HILLS SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MARKHAM ROBERT C ELEMENTARY | 0 | 0 | | 0 | 0 |
| COCONUT CREEK SENIOR HIGH | 0 | 0 | | 0 | 0 |
| LAUDERDALE LAKES MIDDLE | 0 | 0 | | 0 | 0 |
| DEERFIELD BEACH SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ANDERSON BOYD H SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MIRAMAR SENIOR HIGH | 0 | 0 | | 0 | 0 |
| WHISPERING PINES EXCEPTIONAL EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| HOLLYWOOD PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| CYPRESS ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | | |
|------------------------------|---|---|--|---|---|
| APOLLO MIDDLE | 0 | 0 | | 0 | 0 |
| SHERIDAN HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| ORIOLE ELEMENTARY | 0 | 0 | | 0 | 0 |
| MIRROR LAKE ELEMENTARY | 0 | 0 | | 0 | 0 |
| ROYAL PALM ELEMENTARY | 0 | 0 | | 0 | 0 |
| CRYSTAL LAKE MIDDLE | 0 | 0 | | 0 | 0 |
| PINES MIDDLE | 0 | 0 | | 0 | 0 |
| SEMINOLE MIDDLE | 0 | 0 | | 0 | 0 |
| PIPER SENIOR HIGH | 0 | 0 | | 0 | 0 |
| COOPER CITY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| PARK RIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| HUNT JAMES S ELEMENTARY | 0 | 0 | | 0 | 0 |
| BANYAN ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTPINE MIDDLE | 0 | 0 | | 0 | 0 |
| PASADENA LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| RICKARDS JAMES S MIDDLE | 0 | 0 | | 0 | 0 |
| ATLANTIC TECHNICAL CENTER | 0 | 0 | | 0 | 0 |
| NORTH LAUDERDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| SOUTH PLANTATION SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ATLANTIC WEST ELEMENTARY | 0 | 0 | | 0 | 0 |
| HORIZON ELEMENTARY | 0 | 0 | | 0 | 0 |
| FLAMINGO ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS MIDDLE | 0 | 0 | | 0 | 0 |
| PIONEER MIDDLE | 0 | 0 | | 0 | 0 |
| BAIR MIDDLE | 0 | 0 | | 0 | 0 |
| TAMARAC ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOREST HILLS ELEMENTARY | 0 | 0 | | 0 | 0 |
| CENTRAL PARK ELEMENTARY | 0 | 0 | | 0 | 0 |
| PEMBROKE LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| NOB HILL ELEMENTARY | 0 | 0 | | 0 | 0 |
| WESTCHESTER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MORROW ELEMENTARY | 0 | 0 | | 0 | 0 |
| RAMBLEWOOD MIDDLE | 0 | 0 | | 0 | 0 |
| RAMBLEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |
| MAPLEWOOD ELEMENTARY | 0 | 0 | | 0 | 0 |

| | | | | |
|---|---|---|---|---|
| TARAVELLA J P SENIOR HIGH | 0 | 0 | 0 | 0 |
| BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS) | 0 | 0 | 0 | 0 |
| DAVIE ELEMENTARY | 0 | 0 | 0 | 0 |
| PINEWOOD ELEMENTARY | 0 | 0 | 0 | 0 |
| WESTERN SENIOR HIGH | 0 | 0 | 0 | 0 |
| GRIFFIN ELEMENTARY | 0 | 0 | 0 | 0 |
| PINES LAKES ELEMENTARY | 0 | 0 | 0 | 0 |
| SEA CASTLE ELEMENTARY | 0 | 0 | 0 | 0 |
| WELLEBY ELEMENTARY | 0 | 0 | 0 | 0 |
| RIVERGLADES ELEMENTARY | 0 | 0 | 0 | 0 |
| SILVER LAKES MIDDLE | 0 | 0 | 0 | 0 |
| COUNTRY ISLES ELEMENTARY | 0 | 0 | 0 | 0 |
| YOUNG WALTER C MIDDLE | 0 | 0 | 0 | 0 |
| STONEMAN DOUGLAS SENIOR HIGH | 0 | 0 | 0 | 0 |
| RIVERSIDE ELEMENTARY | 0 | 0 | 0 | 0 |
| CORAL PARK ELEMENTARY | 0 | 0 | 0 | 0 |
| FOREST GLEN MIDDLE | 0 | 0 | 0 | 0 |
| SANDPIPER ELEMENTARY | 0 | 0 | 0 | 0 |
| SILVER RIDGE ELEMENTARY | 0 | 0 | 0 | 0 |
| WINSTON PARK ELEMENTARY | 0 | 0 | 0 | 0 |
| COUNTRY HILLS ELEMENTARY | 0 | 0 | 0 | 0 |
| QUIET WATERS ELEMENTARY | 0 | 0 | 0 | 0 |
| HAWKES BLUFF ELEMENTARY | 0 | 0 | 0 | 0 |
| TEQUESTA TRACE MIDDLE | 0 | 0 | 0 | 0 |
| PARK SPRINGS ELEMENTARY | 0 | 0 | 0 | 0 |
| INDIAN TRACE ELEMENTARY | 0 | 0 | 0 | 0 |
| EMBASSY CREEK ELEMENTARY | 0 | 0 | 0 | 0 |
| DREW ELEMENTARY | 0 | 0 | 0 | 0 |
| CROSS CREEK SCHOOL | 0 | 0 | 0 | 0 |
| PALM COVE ELEMENTARY | 0 | 0 | 0 | 0 |
| YOUNG VIRGINIA S ELEMENTARY | 0 | 0 | 0 | 0 |
| SAWGRASS ELEMENTARY | 0 | 0 | 0 | 0 |
| DILLARD COMMUNITY CENTER (MUSEUM) | 0 | 0 | 0 | 0 |
| EVERGLADES ELEMENTARY | 0 | 0 | 0 | 0 |
| CHAPEL TRAIL ELEMENTARY | 0 | 0 | 0 | 0 |
| MARSHALL THURGOOD ELEMENTARY | 0 | 0 | 0 | 0 |

| | | | | | |
|-----------------------------------|---|---|--|---|---|
| SILVER TRAIL MIDDLE | 0 | 0 | | 0 | 0 |
| EAGLE RIDGE ELEMENTARY | 0 | 0 | | 0 | 0 |
| FLANAGAN CHARLES W SENIOR HIGH | 0 | 0 | | 0 | 0 |
| SAWGRASS SPRINGS MIDDLE | 0 | 0 | | 0 | 0 |
| EAGLE POINT ELEMENTARY | 0 | 0 | | 0 | 0 |
| TRADEWINDS ELEMENTARY | 0 | 0 | | 0 | 0 |
| INDIAN RIDGE MIDDLE | 0 | 0 | | 0 | 0 |
| SILVER PALMS ELEMENTARY | 0 | 0 | | 0 | 0 |
| FOX TRAIL ELEMENTARY | 0 | 0 | | 0 | 0 |
| PANTHER RUN ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| LAKESIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| FALCON COVE MIDDLE | 0 | 0 | | 0 | 0 |
| LYONS CREEK MIDDLE | 0 | 0 | | 0 | 0 |
| GATOR RUN ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARKSIDE ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARK TRAILS ELEMENTARY | 0 | 0 | | 0 | 0 |
| COCONUT PALM ELEMENTARY | 0 | 0 | | 0 | 0 |
| PARK LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| CHALLENGER ELEMENTARY | 0 | 0 | | 0 | 0 |
| MILLENNIUM MIDDLE | 0 | 0 | | 0 | 0 |
| NEW RENAISSANCE MIDDLE | 0 | 0 | | 0 | 0 |
| CYPRESS BAY SENIOR HIGH | 0 | 0 | | 0 | 0 |
| MONARCH SENIOR HIGH | 0 | 0 | | 0 | 0 |
| ROCK ISLAND ELEMENTARY | 0 | 0 | | 0 | 0 |
| ASHE JR ARTHUR MIDDLE | 0 | 0 | | 0 | 0 |
| WESTGLADES MIDDLE | 0 | 0 | | 0 | 0 |
| ENDEAVOUR PRIMARY LEARNING CENTER | 0 | 0 | | 0 | 0 |
| MANATEE BAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| LIBERTY ELEMENTARY | 0 | 0 | | 0 | 0 |
| SUNSET LAKES ELEMENTARY | 0 | 0 | | 0 | 0 |
| SILVER SHORES ELEMENTARY | 0 | 0 | | 0 | 0 |
| EVERGLADES SENIOR HIGH | 0 | 0 | | 0 | 0 |
| CORAL GLADES HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| HALLANDALE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DAVE THOMAS EDUCATION CENTER-WEST | 0 | 0 | | 0 | 0 |

| | | | | | |
|-------------------------------|----------|----------|--|----------|----------|
| CORAL COVE ELEMENTARY | 0 | 0 | | 0 | 0 |
| DOLPHIN BAY ELEMENTARY | 0 | 0 | | 0 | 0 |
| GLADES MIDDLE | 0 | 0 | | 0 | 0 |
| WEST BROWARD HIGH SCHOOL | 0 | 0 | | 0 | 0 |
| CYPRESS RUN EDUCATION CENTER | 0 | 0 | | 0 | 0 |
| HERON HEIGHTS ELEMENTARY | 0 | 0 | | 0 | 0 |
| DISCOVERY ELEMENTARY | 0 | 0 | | 0 | 0 |
| CORAL SPRINGS AQUATIC COMPLEX | 0 | 0 | | 0 | 0 |
| BEACHSIDE MONTESSORI VILLAGE | 0 | 0 | | 0 | 0 |
| | 0 | 0 | | 0 | 0 |

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

CLASS SIZE REDUCTION

Amendment 9 to the State Constitution, approved by Florida voters in November 2002, requires that the State Legislature provide funding for sufficient classrooms so that class sizes can be reduced to certain constitutional class size maximums. Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, relate to the implementation of Amendment 9 and are collectively referred to herein as the "Class Size Legislation."

This legislation established non-Charter school class size limits at 18 students for Grades PK-3, 22 students for Grades 4-8, and 25 students for Grades 9-12, and was designed to be implemented in three phases. For fiscal years:

-- 2003-04 through 2005-06, class size average was set at the District level;

-- 2006-07 through 2009-10 (revised as of May 2009), class size average was set at the school level; and

-- 2010-11 and thereafter, class size will be calculated at the individual classroom level.

The 2010 Legislature provided that Charter schools shall be in compliance with Florida Statutes Section 1003.03, relates to maximum class size, except that the

calculation shall be the average at the school level by grade grouping.

Prior to 2010-11, the District achieved compliance during all years except for 2006-07. In 2007, the Superintendent established the Class Size Reduction Action Committee (CSRAC) to address compliance and prepare the District for period-by-period implementation. The CSRAC is comprised of representatives from the following departments or entities of interest in the District: Schools, Area Offices, Facilities, Boundaries, Budget, Curriculum, Human Relations, and Instructional Staffing.

Continued State budget issues, and a failed attempt in 2009 to provide district scheduling flexibility, inclined the State Legislature during the 2011 Legislative session to redefine the term "core-curricula courses." Under the revised bill, core courses are courses specified by grade levels, subjects measured by State assessments, high school graduation requirements, subgroups of students, and include:

- Language arts/reading, mathematics, social studies, and science courses in prekindergarten through grade 3;
- Courses in grades 4 through 8 in subjects that are measured by state assessment at any grade level and courses required for middle school promotion;
- Courses in grades 9 through 12 in subjects that are measured by state assessment at any grade level;
- Courses that are specifically identified by name in statute, as required for high school graduation, and that are not measured by State assessments, excluding any extracurricular courses;
- Exceptional student education courses; and
- English for Speakers of Other Languages (ESOL) courses.

The Florida Department of Education (FDOE) noted that in 2010-11, there were 849 core courses. Under the legislation approved in May 2011, there were 298 core courses. During the 2012 legislative session, further refinement of the core course list continued. The decrease in core courses from 2010-11, was primarily due to the reclassification to non-core status of foreign languages, honors and advanced courses at the middle and secondary grade levels, courses without state assessments, and courses that are not required for graduation at the middle and high school level. During spring 2012, the FDOE added approximately 38 courses (primarily related to Credit Recovery) to the core course code listing.

Class Size Reduction Non-Compliance Consequences

The Class Size Legislation continues to require each School Board to consider implementing various policies and methods to meet these constitutional class sizes, including encouraging dual enrollment courses, encouraging the Florida Virtual School, maximizing instructional staff, reducing construction costs, using joint-use facilities, implementing alternative class scheduling, redrawing attendance zones, implementing evening and multiple sessions, and implementing year-round and non-traditional calendars. During 2012-13, Broward plans to continue with implementation of these options, according to the State's guidelines, as appropriate.

Accountability provisions put into place during the 2011 Legislative session provide the following:

- Compliance determination continues to be based on the October student enrollment survey;
- A reduction calculation to class size funding for non-compliant districts, which can be adjusted for good cause;
- A reallocation bonus of up to five percent of the base student allocation for compliant districts, not to exceed 25 percent of the reduced funds;
- An add-back of the remaining 75 percent of the reduced funds, if districts submit a plan to meet the requirements by October of the subsequent year; and
- Authorization of virtual instruction programs as an option to meet class size requirements.

During the 2011-12 school year, the FDOE implemented a one-time rule in which a District could not be fined for more than half the State's total fine.

Under the 2011 bill, a timeframe was specified for satisfying and maintaining class size maximums, with specific exceptions of an extreme emergency beyond the district's control and when a student enrolls after the October survey period. Based on a school district's determination that not assigning the student would be impractical, educationally unsound, or disruptive to student learning, a student could be assigned to an existing class that temporarily exceeds the class size maximums. However, the additional number of students, who can be assigned to a teacher above the maximum may not exceed in Grades Pk-3 three students above the maximum; and in Grades 4-12 five students above the maximum. This temporary exception is also contingent upon a district school board developing, and filing a plan with the FDOE by February 12th, that provides that a school will be in full compliance with the maximum class size requirements by the following year's October student membership survey.

OPTIONS FOR REDUCING CAPACITY

Broward County Schools evaluates options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized impacting school capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity and feeder patterns at each school. As part of the annual boundary process the District relies on input on the Superintendent's boundary recommendations from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Enrollment capping: Enrollment capping has been used successfully as a temporary measure to control enrollment at schools until permanent school capacity becomes available.

Flexible Scheduling: Broward County Schools has utilized flexible schedules for schools successfully. A multi-track schedule can accommodate up to 120% of the school's permanent capacity. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3 and one combination school with grade levels of K-8. Some schools have utilized off campus annexes as temporary facilities while permanent capacity is being built.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

-- **Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option. For more information visit:
www.browardschoolsmagnetprograms.com

-- **Broward Virtual School:** Broward Virtual School offers equitable access to high quality, individualized education, through the Internet and other distance learning technologies to middle and high school students in Broward County. This virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self-discipline necessary to achieve success in the 21st century. Broward Virtual School offers students part-time and full-time enrollment with the opportunity to earn a standard high school diploma entirely online. For more information visit: www.bved.net

-- **Charter Schools:** The district has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 25,616 students, enrolling a total of 29,489 students

during the 2011-12 school year.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

SCHOOL REALIGNMENT AND CONSOLIDATION

(from the September 15, 2011 School Board Workshop -- Board Retreat/Workshop Summaries)

Before the discussion began, the School Board Members and staff stated that they realize the school realignment and consolidation is a very sensitive discussion and this workshop is the first of such conversations. This is not something that is decided in one day, but one that must have community involvement and thorough investigation.

The historical and projected enrollment for the past five years and future enrollment was reviewed. This year Broward County has lost, 4,889 students. This figure comes from the total 2011-12 tenth day of enrollment as reported from the District's TERMS student Information System on 9/2/2011. There are many reasons for the reduction of enrollment. Many parents have decided to enroll their children in charter schools. Also, the economic times, the many foreclosures, and loss of employment have caused families to move from the area.

It is a recommendation from the Broward Teachers Union and the Community Budget Task force to realign and consolidate schools.

Due to the many legislative changes, Policy 5000, Adequate Educational Facilities, Designation of Schools and Attendance Areas, Development of Positive Alternatives to Accommodate Growth, To Keep Schools Open, and to Eliminate, Consolidate, or Re-Purpose Schools, will need to be revised. There are other regulations and compliance issues that must be adhered to, such as: the Interlocal Agreement, Citizens Concerned About Our Children (CCC), Class Size Reduction, Reduction of Portables, Hurricanes, 5 year DEFP, transportation, and collective bargaining, to name a few.

Since 1964 schools have been closed or repurposed in Broward County. A complete list of the schools can be found in the material for this workshop presentation. Thirty-three percent of Florida school districts have consolidated schools during the last five years. This consolidation represents sixty schools, of these three were charters. There are projected savings, but there is also a transportation, maintenance, and employee cost that must be considered. The Board would rather repurpose a school to attract students back to the School District and find creative ways to bring back our students to public schools. Staff is requested to look at other districts to see what they have used as a model, such as: a historical facility, employment center, or a charter school, something that the community would want to be a part of. It is critically important that the community is involved. The School District must be sensitive to all communities and know that not one community is being targeted.

It was suggested that staff go out to communities to find out what the School District can do to increase enrollment. By having more enrollment and more FTE dollars, schools have more equity. It is important to have these conversations with communities at an early stage and to not make assumptions. Staff is requested to start this process with communities as soon as possible. The School District is doing everything possible to not close schools and want to attract students back to our schools. Staff is requested to work on marketing and public relations to see how we look at this and how we present ideas to the community. The audience had suggestions to repurpose a school.

-Creating a middle vocational school available to all of the District and partner with businesses, which would feed into the other vocational schools.

-Include homeowners associations in the community discussions.

-Think of job opportunities.

-Create a jobs training center and become a community partner.

-VPK programs should be expanded.

The School Board Members and staff wanted to be perfectly clear that at this point there are no schools that have been determined to repurpose or consolidate. Today's discussion viewed the issues that needed to be addressed regarding this process. This is an ongoing process that the Board and staff will be reviewing for some time.

Five Year Survey - Ten Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual FISH Capacity | Actual COFTE | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
|------------------------------|-----------------------|----------------------|-------------------|--------------------|---|-----------------|-----------------------|
| Elementary - District Totals | 127,062 | 127,062 | 108,672.72 | 85.53 % | 9,650 | 115,803 | 84.71 % |
| Middle - District Totals | 72,817 | 65,538 | 54,201.01 | 82.70 % | 3,336 | 49,820 | 72.33 % |
| High - District Totals | 88,316 | 83,752 | 67,748.72 | 80.89 % | 5,841 | 59,449 | 66.35 % |
| Other - ESE, etc | 16,856 | 12,129 | 4,065.73 | 33.52 % | 1 | 1 | 0.01 % |
| | 305,051 | 288,481 | 234,688.18 | 81.35 % | 18,828 | 225,073 | 73.24 % |

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/17/2012

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

| Grade Level Projections | FISH Student Stations | Actual FISH Capacity | Actual COFTE | Actual Utilization | Actual new Student Capacity to be added/removed | Projected COFTE | Projected Utilization |
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