

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Five Year Total
Total Revenues	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000
Total Project Costs	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/8/2011
Work Plan Submittal Date 9/30/2011
DISTRICT SUPERINTENDENT Mr. Donnie Carter, Interim Superintendent of Schools
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget
PHONE NUMBER 754-321-8200
E-MAIL ADDRESS omar.shim@browardschools.com

Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$25,000,000

Locations:	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN 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FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD 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Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$20,000,000	\$18,000,000	\$23,376,000	\$18,363,000	\$21,671,000	\$101,410,000

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Sub Total:	\$25,000,000	\$23,000,000	\$28,376,000	\$23,363,000	\$26,671,000	\$126,410,000

PECO Maintenance Expenditures	\$0	\$5,351,089	\$11,932,481	\$14,632,455	\$15,742,357	\$47,658,382
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1.50 Mill Sub Total:	\$30,500,000	\$22,798,911	\$17,943,519	\$11,230,545	\$14,428,643	\$96,901,618
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Other Items	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
ADA	\$1,000,000	\$1,150,000	\$500,000	\$500,000	\$500,000	\$3,650,000

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX - 1, SOUTH AREA PORTABLE ANNEX - 2, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
Indoor Air Quality	\$4,000,000	\$4,000,000	\$1,000,000	\$2,000,000	\$3,000,000	\$14,000,000

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINEWOOD ELEMENTARY, PIONEER MIDDLE, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX - 1, SOUTH AREA PORTABLE ANNEX - 2, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
Indoor Air Quality - Window Replacement at Historic Building	\$500,000	\$0	\$0	\$0	\$0	\$500,000
Locations	DEERFIELD BEACH ELEMENTARY					

Total:	\$30,500,000	\$28,150,000	\$29,876,000	\$25,863,000	\$30,171,000	\$144,560,000
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Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$30,500,000	\$22,798,911	\$17,943,519	\$11,230,545	\$14,428,643	\$96,901,618
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Equipment	\$5,193,000	\$2,606,000	\$2,300,000	\$1,325,000	\$1,350,000	\$12,774,000
Rent/Lease Payments	\$3,380,000	\$3,459,000	\$2,494,000	\$1,497,000	\$1,446,000	\$12,276,000
COP Debt Service	\$150,904,882	\$150,534,899	\$154,712,155	\$154,607,311	\$154,722,557	\$765,481,804
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$5,025,000	\$5,025,000	\$5,025,000	\$5,025,000	\$5,025,000	\$25,125,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Equipment Leases	\$6,919,186	\$5,682,019	\$5,682,019	\$1,252,985	\$1,252,985	\$20,789,194
PECO - Charter School Capital Outlay Transfer	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Capital Salaries / Overhead	\$18,377,757	\$14,603,000	\$10,930,000	\$11,274,000	\$12,739,192	\$67,923,949
Minor Maintenance/Repair	\$54,000,000	\$52,000,000	\$42,000,000	\$42,000,000	\$47,000,000	\$237,000,000
Local Expenditure Totals:	\$284,299,825	\$266,708,829	\$251,086,693	\$238,211,841	\$247,964,377	\$1,288,271,565

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
(1) Non-exempt property assessed valuation		\$135,621,662,076	\$137,466,116,680	\$143,047,241,017	\$150,128,079,447	\$158,189,957,313	\$724,453,056,533
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	

(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$227,844,392	\$230,943,076	\$240,319,365	\$252,215,173	\$265,759,128	\$1,217,081,134
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$195,295,193	\$197,951,208	\$205,988,027	\$216,184,434	\$227,793,539	\$1,043,212,401
(5) Difference of lines (3) and (4)		\$32,549,199	\$32,991,868	\$34,331,338	\$36,030,739	\$37,965,589	\$173,868,733

PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
PECO New Construction	340	\$0	\$0	\$3,785,827	\$2,734,774	\$1,339,206	\$7,859,807
PECO Maintenance Expenditures		\$0	\$5,351,089	\$11,932,481	\$14,632,455	\$15,742,357	\$47,658,382
		\$0	\$5,351,089	\$15,718,308	\$17,367,229	\$17,081,563	\$55,518,189

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,068,316	\$1,068,316	\$1,068,316	\$1,068,316	\$1,068,316	\$5,341,580
CO & DS Interest on Undistributed CO	360	\$112,708	\$112,708	\$112,708	\$112,708	\$112,708	\$563,540
		\$1,181,024	\$1,181,024	\$1,181,024	\$1,181,024	\$1,181,024	\$5,905,120

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2010 - 2011?

No

Additional Revenue Source

Any additional revenue sources

Item	2011 - 2012 Actual Value	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0
District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$0	\$0	\$15,000,000	\$0	\$0	\$15,000,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$1,400,000	\$1,700,000	\$2,400,000	\$2,400,000	\$3,100,000	\$11,000,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$1,000,000	\$500,000	\$500,000	\$500,000	\$0	\$2,500,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$413,774,856	\$50,824,989	\$7,681,207	\$660,001	\$0	\$472,941,053
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$354,281,856)	\$0	\$0	\$0	\$0	(\$354,281,856)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Capital Assets	\$12,200,000	\$0	\$0	\$0	\$0	\$12,200,000
Charter School Capital Outlay - PECO - Flow-thru	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
FEMA Reimbursements	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
CO&DS & Interest	\$28,976	\$29,976	\$28,976	\$29,976	\$28,976	\$146,880

IRS Interest Subsidies on QSCBs	\$4,366,632	\$4,366,632	\$4,366,632	\$4,366,632	\$4,366,632	\$21,833,160
Subtotal	\$90,643,608	\$67,576,597	\$40,131,815	\$18,111,609	\$17,650,608	\$234,114,237

Total Revenue Summary

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$195,295,193	\$197,951,208	\$205,988,027	\$216,184,434	\$227,793,539	\$1,043,212,401
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$284,299,825)	(\$266,708,829)	(\$251,086,693)	(\$238,211,841)	(\$247,964,377)	(\$1,288,271,565)
PECO Maintenance Revenue	\$0	\$5,351,089	\$11,932,481	\$14,632,455	\$15,742,357	\$47,658,382
Available 1.50 Mill for New Construction	(\$89,004,632)	(\$68,757,621)	(\$45,098,666)	(\$22,027,407)	(\$20,170,838)	(\$245,059,164)

Item Name	2011 - 2012 Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Five Year Total
CO & DS Revenue	\$1,181,024	\$1,181,024	\$1,181,024	\$1,181,024	\$1,181,024	\$5,905,120
PECO New Construction Revenue	\$0	\$0	\$3,785,827	\$2,734,774	\$1,339,206	\$7,859,807
Other/Additional Revenue	\$90,643,608	\$67,576,597	\$40,131,815	\$18,111,609	\$17,650,608	\$234,114,237
Total Additional Revenue	\$91,824,632	\$68,757,621	\$45,098,666	\$22,027,407	\$20,170,838	\$247,879,164
Total Available Revenue	\$2,820,000	\$0	\$0	\$0	\$0	\$2,820,000

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:							
Student Stations:							
Total Classrooms:							
Gross Sq Ft:							

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2011 - 2012 Actual Budget	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	2015 - 2016 Projected	Total	Funded
Replace outdated Switchgear	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
Replacement	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Driveways & Parking	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Lighting	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace old square-D Panels	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
HVAC	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Storage Building	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Sprinkler	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$22,690,016	\$22,690,016	No
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No

New Gym Facilities	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$12,927,867	\$12,927,867	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Covered Walkway	FLANAGAN CHARLES W SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Regional Athletic Facility	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,000	\$10,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Central West Bus Lot Revamp all portables	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
New River Circle Site (Cypress Bay HS Annex) Covered Walkway	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
Remodeling/Renovation	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No

Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Remodeling/Renovation	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,706,486	\$3,706,486	No
Renovate Drives	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace outdated Motor Control Center	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace fan coil units, Upgrade old switch gear	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	No
Concurrent Replacement	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	No
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Remodeling/Renovation	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Covered Walkways	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	No
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$550,000	\$550,000	No

HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,068,000	\$8,068,000	No
Generator	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$573,191	\$573,191	No
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000	No
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No

HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,214,000	\$2,214,000	No
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	No
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$825,000	\$825,000	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel/Renovations	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,946,486	\$2,946,486	No
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,850,940	\$4,850,940	No
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No

Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$27,883	\$27,883	No
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
District Wide Environmental Strategic Program	Location not specified	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	No
HVAC	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace Cooling tower	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	No
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
ESEA Title I Reroof Facility	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	No
Water Lines	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Addition/Storage Bldg	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	HARBORDALE ELEMEN	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No

Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$676,000	\$676,000	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Kitchen/Cafeteria Expansion / Replacement	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$7,080,064	\$7,080,064	No
Playground	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,125,910	\$2,125,910	No
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	No
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$685,000	\$685,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Indoor air Quality	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
HVAC	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
INDOOR AIR QUALITY	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$107,381	\$107,381	No
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No

Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Renovation	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,187,500	\$2,187,500	No
Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$14,377,510	\$14,377,510	No
Concurrent Replacement Phase I	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$44,389,000	\$44,389,000	No
Concurrent Replacement Phase II	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$22,145,165	\$22,145,165	No
Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$14,864,721	\$14,864,721	No
Phase II Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	No
Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Concurrent replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$37,398,345	\$37,398,345	No
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Playground	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,468,000	\$20,468,000	No
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$27,980,525	\$27,980,525	No
Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	No
Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$26,057,360	\$26,057,360	No
AIR CONDITIONER	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No

Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,963,904	\$5,963,904	No
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling & Renovations	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Playground	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Roof	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,750,000	\$5,750,000	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000	No
HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$7,793,460	\$7,793,460	No
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$937,125	\$937,125	No
HVAC	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Concurrent Replacement	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$145,761,960	\$145,761,960	No
School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Kitchen/Cafeteria Replacement Feasibility	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
Playground	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling & Renovations	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
ADA Restrooms, Fire Alarm, Fire Sprinklers	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$137,000	\$137,000	No
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,282	\$7,383,282	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$210,500	\$210,500	No
Cafeteria/Kitchen	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$232,000	\$232,000	No
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,250,846	\$2,250,846	No
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No

Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$67,769,244	\$67,769,244	No
Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,932	\$1,625,932	No
Media/Music Choral Suite	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000	No
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Playground	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	No
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,140,000	\$1,140,000	No
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Fire Sprinkler	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No

Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$330,000	\$330,000	No
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Additional Restrooms	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Install EMS for humidity & temp. controls	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Indoor Air Quality	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$470,000	\$470,000	No
Intercom	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	No
Fire Alarm	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$130,000	\$130,000	No
HVAC - Cooling towers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$220,000	\$220,000	No
Indoor Air Quality	MARSHALL THURGOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$910,000	\$910,000	No
HVAC	BETHUNE MARY M ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
ESEA Title I Indoor Air Quality	Location not specified	\$0	\$0	\$0	\$0	\$419,000	\$419,000	No
Windows	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Plumbing	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Site Expansion	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Remodeling / Renovation	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC - chillers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Locker rooms	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Restrooms	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Electrical	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Drainage	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Electrical	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Renovation	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,646,572	\$1,646,572	No
Parking	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Fire Alarm	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No

Walkway	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Site - Irrigation	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Drainage	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Intercom	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site Playfield	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Electrical	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Site-Fields	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Drainage	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Electrical	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
HVAC	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Alarm	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Doors	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Marquee	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	No
Fire Alarm	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
HVAC	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Sprinkler	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No

Electrical	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Roof	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Fire Alarm	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Flooring	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
HVAC	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Walkway/Canopy	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Site -Fields	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$840,000	\$840,000	No
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Exhaust Systems	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$660,000	\$660,000	No
Drainage	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Roof	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No

Fire Alarm	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Intercom	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$65,000	\$65,000	No
Generator	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Fire Alarm	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Walkway	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$401,000	\$401,000	No
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Walkway	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Teen Parent Center	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Site-Irrigation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roof	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
HVAC	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No

Restrooms	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$238,000	\$238,000	No
Roof	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Electrical	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$40,000	\$40,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Electrical	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Electrical	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roof	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Plumbing	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Electrical	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Intercom	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Playcourt	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Playground	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Fire Alarm	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parent Drop-Off	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Fire Alarm	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Lighting	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$475,000	\$475,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No

Roof	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Intercom	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Track	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$270,000	\$270,000	No
Site-Drainage	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Site-sewer	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Electrical	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Intercom	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
ITV	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling and Renovations	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	SUNSET LEARNING CENTER	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Electrical	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Locker rooms/Kitchen Cafeteria	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,324,900	\$4,324,900	No
Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Fire Alarm	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Roof	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Intercom	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No

Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Pavillion	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Walkway	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Intercom	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Generator	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parking	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site-Paving	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodel/Renovation	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Intercom	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$95,000	\$95,000	No
Drainage	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Intercom	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Intercom	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Security	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Parking	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Concurrent Replacement	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
Replace Media Ctr	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,865,400	\$7,865,400	No
Expand Kitchen/Cafeteria	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace Media Ctr	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$11,464,237	\$11,464,237	No
Renovate Locker Rooms	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$5,711,795	\$5,711,795	No
Seawall	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,175,000	\$2,175,000	No
Fire Sprinklers	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
Media Ctr Remodeling	COCONUT CREEK SENI	\$0	\$0	\$0	\$0	\$9,003,200	\$9,003,200	No

Replace Kitchen/Cafeteria	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,425,000	\$6,425,000	No
Upgrade Swimming Complex	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Auditorium	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,900,000	\$3,900,000	No
Labs	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling & Renovations	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	No
Replace Kitchen/Cafeteria	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000	No
New Media Center	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	No
Replace/Remodel & Expansion	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000	No
Kitchen/Cafeteria Replacement	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Kitchen/Cafeteria Replacement	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000	No
New Kitchen & Food Court	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$14,800,000	\$14,800,000	No
P.E. Facility	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	No
HVAC	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	No
Replace Admin Bldg	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Transition from Elem. To Middle	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$11,900,000	\$11,900,000	No
New Media Ctr	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,713,210	\$4,713,210	No
Partial Replacement	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,350,000	\$20,350,000	No
New Kithcen/Cafeteria	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$12,137,828	\$12,137,828	No
Food Court - Design stand-alone building	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Seawall stabilization and new dock	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Fire Sprinklers	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
HVAC	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$8,058,809	\$8,058,809	No
Roofing	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	No
Concurrent Replacement	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,760,000	\$5,760,000	No
Upgrade Stadium	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	No
Concurrent Replacement	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$3,192,000	\$3,192,000	No
Renovate Restrooms	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$1,486,008	\$1,486,008	No
Bus/Parent Drives	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,557,578	\$2,557,578	No
Concurrent Replacement Phase II	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$35,340,621	\$35,340,621	No
Master Plan site and perform Castaldi analysis on buildings 2	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,010,699	\$4,010,699	No

Regional Athletic Facility	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$4,600,448	\$4,600,448	No
New Media Ctr	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,738,552	\$4,738,552	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Bus/Parent Drives	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,564,801	\$1,564,801	No
School Zone Flashers	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000	No
Bus/Parent Drives	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,296,200	\$1,296,200	No
Food Court Conversion	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Partial Replacement	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$13,288,349	\$13,288,349	No
New Kitchen/Cafeteria	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	No
Additional Funds to Complete Phase I Replacement. Required due to cancellation of Phase II	PARKWAY MIDDLE	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000	Yes
Fire Hydrant	COCONUT CREEK SENIOR HIGH	\$400,000	\$0	\$0	\$0	\$0	\$400,000	Yes
Fire Sprinklers in Bldg #1	COCONUT CREEK SENIOR HIGH	\$920,000	\$0	\$0	\$0	\$0	\$920,000	Yes
		\$2,820,000	\$0	\$0	\$0	\$1,412,171,832	\$1,414,991,832	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2011 - 2012 Satis. Stu. Sta.	Actual 2011 - 2012 FISH Capacity	Actual 2010 - 2011 COFTE	# Class Rooms	Actual Average 2011 - 2012 Class Size	Actual 2011 - 2012 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2015 - 2016 COFTE	Projected 2015 - 2016 Utilization	Projected 2015 - 2016 Class Size
NORTH SIDE ELEMENTARY	608	608	380	32	12	63.00 %	0	0	461	76.00 %	14
DANIA ELEMENTARY	623	623	447	33	14	72.00 %	0	0	469	75.00 %	14
HOLLYWOOD HILLS ELEMENTARY	768	768	735	40	18	96.00 %	0	0	778	101.00 %	19
CYPRESS BAY SENIOR HIGH	4,886	4,641	3,984	191	21	86.00 %	0	0	4,142	89.00 %	22
MONARCH SENIOR HIGH	2,484	2,359	2,049	96	21	87.00 %	0	0	2,087	88.00 %	22
ROCK ISLAND ELEMENTARY	580	580	673	30	22	116.00 %	0	0	658	113.00 %	22
ASHE JR ARTHUR MIDDLE	1,169	1,052	664	50	13	63.00 %	0	0	650	62.00 %	13
WESTGLADES MIDDLE	1,962	1,765	1,513	82	18	86.00 %	0	0	1,540	87.00 %	19
ENDEAVOUR PRIMARY LEARNING CENTER	496	496	390	28	14	79.00 %	0	0	416	84.00 %	15
CHALLENGER ELEMENTARY	1,000	1,000	920	53	17	92.00 %	0	0	871	87.00 %	16
MILLENNIUM MIDDLE	1,974	1,776	1,638	82	20	92.00 %	0	0	1,736	98.00 %	21
NEW RENAISSANCE MIDDLE	1,719	1,547	1,358	72	19	88.00 %	0	0	1,470	95.00 %	20
DEERFIELD BEACH ELEMENTARY	797	797	737	42	18	92.00 %	0	0	806	101.00 %	19
POMPANO BEACH MIDDLE	1,372	1,234	1,113	59	19	90.00 %	0	0	1,126	91.00 %	19
OAKLAND PARK ELEMENTARY	828	828	570	42	14	69.00 %	0	0	597	72.00 %	14
BEACHSIDE MONTESSORI VILLAGE	830	747	576	43	13	77.00 %	0	0	650	87.00 %	15
DOLPHIN BAY ELEMENTARY	830	830	853	43	20	103.00 %	0	0	835	101.00 %	19
GLADES MIDDLE	2,289	2,060	1,813	98	18	88.00 %	0	0	1,869	91.00 %	19
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,622	116	23	95.00 %	0	0	2,608	95.00 %	22
CYPRESS RUN EDUCATION CENTER	240	240	110	21	5	46.00 %	0	0	142	59.00 %	7
HERON HEIGHTS ELEMENTARY	942	942	829	50	17	88.00 %	0	0	966	103.00 %	19
DISCOVERY ELEMENTARY	942	942	852	50	17	90.00 %	0	0	921	98.00 %	18
CORAL GLADES HIGH SCHOOL	2,776	2,637	2,254	109	21	85.00 %	0	0	2,252	85.00 %	21

HALLANDALE ELEMENTARY	902	902	1,131	47	24	125.00 %	0	0	1,109	123.00 %	24
DAVE THOMAS EDUCATION CENTER-WEST	609	609	481	25	19	79.00 %	0	0	752	123.00 %	30
CORAL COVE ELEMENTARY	830	830	826	43	19	99.00 %	0	0	864	104.00 %	20
MANATEE BAY ELEMENTARY	1,320	1,320	1,240	69	18	94.00 %	0	0	1,228	93.00 %	18
LIBERTY ELEMENTARY	1,282	1,282	1,051	66	16	82.00 %	0	0	1,091	85.00 %	17
SUNSET LAKES ELEMENTARY	1,300	1,300	1,032	67	15	79.00 %	0	0	936	72.00 %	14
SILVER SHORES ELEMENTARY	820	820	674	43	16	82.00 %	0	0	589	72.00 %	14
EVERGLADES SENIOR HIGH	3,136	2,979	2,759	124	22	93.00 %	0	0	2,939	99.00 %	24
INDIAN TRACE ELEMENTARY	843	843	708	45	16	84.00 %	0	0	723	86.00 %	16
RIVERGLADES ELEMENTARY	813	813	615	44	14	76.00 %	0	0	672	83.00 %	15
SILVER LAKES MIDDLE	1,439	1,295	452	61	7	35.00 %	0	0	388	30.00 %	6
COUNTRY ISLES ELEMENTARY	1,096	1,096	943	57	17	86.00 %	0	0	989	90.00 %	17
EMBASSY CREEK ELEMENTARY	1,087	1,087	958	57	17	88.00 %	0	0	944	87.00 %	17
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	182	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	831	831	686	45	15	82.00 %	0	0	606	73.00 %	13
PINEWOOD ELEMENTARY	1,038	1,038	753	56	13	73.00 %	0	0	852	82.00 %	15
WESTERN SENIOR HIGH	3,952	3,754	2,894	160	18	77.00 %	0	0	3,172	84.00 %	20
GRIFFIN ELEMENTARY	687	687	543	37	15	79.00 %	0	0	418	61.00 %	11
DREW ELEMENTARY	579	579	643	31	21	111.00 %	0	0	605	104.00 %	20
CROSS CREEK SCHOOL	228	228	109	18	6	48.00 %	0	0	113	50.00 %	6
SILVER RIDGE ELEMENTARY	1,056	1,056	958	57	17	91.00 %	0	0	958	91.00 %	17
WINSTON PARK ELEMENTARY	1,191	1,191	1,241	65	19	104.00 %	0	0	1,266	106.00 %	19
COUNTRY HILLS ELEMENTARY	1,063	1,063	859	57	15	81.00 %	0	0	798	75.00 %	14
QUIET WATERS ELEMENTARY	1,388	1,388	1,375	71	19	99.00 %	0	0	1,524	110.00 %	21
HAWKES BLUFF ELEMENTARY	1,062	1,062	865	56	15	81.00 %	0	0	874	82.00 %	16
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
YOUNG WALTER C MIDDLE	2,164	1,947	1,495	93	16	77.00 %	0	0	1,364	70.00 %	15
STONEMAN DOUGLAS SENIOR HIGH	3,759	3,571	3,104	150	21	87.00 %	0	0	3,118	87.00 %	21
RIVERSIDE ELEMENTARY	843	843	764	45	17	91.00 %	0	0	828	98.00 %	18

CORAL PARK ELEMENTARY	825	825	586	44	13	71.00 %	0	0	660	80.00 %	15
FOREST GLEN MIDDLE	1,981	1,782	1,513	83	18	85.00 %	0	0	1,525	86.00 %	18
SANDPIPER ELEMENTARY	931	931	772	49	16	83.00 %	0	0	768	82.00 %	16
PINES LAKES ELEMENTARY	963	963	804	51	16	84.00 %	0	0	833	87.00 %	16
SEA CASTLE ELEMENTARY	1,109	1,109	907	56	16	82.00 %	0	0	848	76.00 %	15
WELLEBY ELEMENTARY	915	915	793	49	16	87.00 %	0	0	826	90.00 %	17
PARK LAKES ELEMENTARY	1,304	1,304	1,193	69	17	91.00 %	0	0	1,159	89.00 %	17
FALCON COVE MIDDLE	2,488	2,239	2,467	107	23	110.00 %	0	0	2,413	108.00 %	23
LYONS CREEK MIDDLE	2,372	2,134	2,058	103	20	96.00 %	0	0	1,960	92.00 %	19
GATOR RUN ELEMENTARY	1,452	1,452	1,263	75	17	87.00 %	0	0	1,240	85.00 %	17
PARKSIDE ELEMENTARY	980	980	815	51	16	83.00 %	0	0	886	90.00 %	17
PARK TRAILS ELEMENTARY	1,276	1,276	870	67	13	68.00 %	0	0	814	64.00 %	12
COCONUT PALM ELEMENTARY	1,058	1,058	1,049	56	19	99.00 %	0	0	1,126	106.00 %	20
SILVER PALMS ELEMENTARY	816	816	821	45	18	101.00 %	0	0	720	88.00 %	16
FOX TRAIL ELEMENTARY	1,304	1,304	1,243	69	18	95.00 %	0	0	1,209	93.00 %	18
PANTHER RUN ELEMENTARY	800	800	688	43	16	86.00 %	0	0	648	81.00 %	15
SILVER LAKES ELEMENTARY	850	850	741	46	16	87.00 %	0	0	665	78.00 %	14
LAKESIDE ELEMENTARY	798	798	864	44	20	108.00 %	0	0	880	110.00 %	20
EAGLE POINT ELEMENTARY	1,304	1,304	1,168	71	16	90.00 %	0	0	1,222	94.00 %	17
TRADEWINDS ELEMENTARY	1,214	1,214	1,067	64	17	88.00 %	0	0	1,131	93.00 %	18
INDIAN RIDGE MIDDLE	2,481	2,232	2,130	106	20	95.00 %	0	0	2,186	98.00 %	21
CHAPEL TRAIL ELEMENTARY	1,054	1,054	926	58	16	88.00 %	0	0	734	70.00 %	13
MARSHALL THURGOOD ELEMENTARY	763	763	340	41	8	45.00 %	0	0	340	45.00 %	8
SILVER TRAIL MIDDLE	2,111	1,899	1,662	91	18	88.00 %	0	0	1,460	77.00 %	16
EAGLE RIDGE ELEMENTARY	872	872	788	47	17	90.00 %	0	0	830	95.00 %	18
FLANAGAN CHARLES W SENIOR HIGH	3,194	3,034	3,126	127	25	103.00 %	0	0	3,282	108.00 %	26
SAWGRASS SPRINGS MIDDLE	1,637	1,473	1,307	70	19	89.00 %	0	0	1,281	87.00 %	18
EVERGLADES ELEMENTARY	1,220	1,220	1,024	63	16	84.00 %	0	0	1,101	90.00 %	17
PALM COVE ELEMENTARY	1,049	1,049	915	56	16	87.00 %	0	0	860	82.00 %	15
YOUNG VIRGINIA S ELEMENTARY	687	687	644	37	17	94.00 %	0	0	724	105.00 %	20

SAWGRASS ELEMENTARY	1,184	1,184	959	63	15	81.00 %	0	0	991	84.00 %	16
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,833	1,649	1,555	77	20	94.00 %	0	0	1,611	98.00 %	21
PARK SPRINGS ELEMENTARY	1,179	1,179	961	59	16	82.00 %	0	0	1,006	85.00 %	17
TARAVELLA J P SENIOR HIGH	3,984	3,784	2,920	159	18	77.00 %	0	0	3,078	81.00 %	19
NOB HILL ELEMENTARY	857	857	689	46	15	80.00 %	0	0	723	84.00 %	16
WESTCHESTER ELEMENTARY	1,184	1,184	1,169	63	19	99.00 %	0	0	1,254	106.00 %	20
MORROW ELEMENTARY	831	831	542	45	12	65.00 %	0	0	629	76.00 %	14
RAMBLEWOOD MIDDLE	1,936	1,742	1,557	82	19	89.00 %	0	0	1,542	89.00 %	19
RAMBLEWOOD ELEMENTARY	1,003	1,003	912	55	17	91.00 %	0	0	987	98.00 %	18
MAPLEWOOD ELEMENTARY	961	961	737	50	15	77.00 %	0	0	806	84.00 %	16
PIONEER MIDDLE	1,658	1,492	1,405	70	20	94.00 %	0	0	1,308	88.00 %	19
BAIR MIDDLE	1,441	1,296	980	61	16	76.00 %	0	0	1,032	80.00 %	17
TAMARAC ELEMENTARY	1,290	1,290	1,170	72	16	91.00 %	0	0	1,272	99.00 %	18
FOREST HILLS ELEMENTARY	831	831	600	45	13	72.00 %	0	0	616	74.00 %	14
CENTRAL PARK ELEMENTARY	1,123	1,123	1,141	61	19	102.00 %	0	0	1,179	105.00 %	19
PEMBROKE LAKES ELEMENTARY	741	741	693	40	17	93.00 %	0	0	654	88.00 %	16
SOUTH PLANTATION SENIOR HIGH	2,924	2,777	2,291	117	20	82.00 %	0	0	2,388	86.00 %	20
ATLANTIC WEST ELEMENTARY	1,009	1,009	735	54	14	73.00 %	0	0	801	79.00 %	15
HORIZON ELEMENTARY	699	699	555	37	15	79.00 %	0	0	561	80.00 %	15
FLAMINGO ELEMENTARY	779	779	735	41	18	94.00 %	0	0	760	98.00 %	19
CORAL SPRINGS ELEMENTARY	943	943	644	51	13	68.00 %	0	0	686	73.00 %	13
CORAL SPRINGS MIDDLE	2,110	1,899	1,754	89	20	92.00 %	0	0	1,729	91.00 %	19
PASADENA LAKES ELEMENTARY	852	852	770	48	16	90.00 %	0	0	780	92.00 %	16
RICKARDS JAMES S MIDDLE	1,408	1,267	876	59	15	69.00 %	0	0	821	65.00 %	14
NORTH AREA PORTABLE ANNEX- Training Center	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
ATLANTIC TECHNICAL CENTER	2,107	2,528	659	96	7	26.00 %	0	0	595	24.00 %	6
NORTH LAUDERDALE ELEMENTARY	948	948	602	49	12	64.00 %	0	0	548	58.00 %	11

PIPER SENIOR HIGH	3,587	3,407	2,584	144	18	76.00 %	0	0	2,684	79.00 %	19
COOPER CITY SENIOR HIGH	2,702	2,566	2,164	109	20	84.00 %	0	0	2,095	82.00 %	19
PARK RIDGE ELEMENTARY	600	600	382	32	12	64.00 %	0	0	453	76.00 %	14
HUNT JAMES S ELEMENTARY	841	841	892	46	19	106.00 %	0	0	930	111.00 %	20
BANYAN ELEMENTARY	983	983	745	51	15	76.00 %	0	0	762	78.00 %	15
WESTPINE MIDDLE	1,700	1,530	1,392	71	20	91.00 %	0	0	1,432	94.00 %	20
MIRROR LAKE ELEMENTARY	791	791	555	43	13	70.00 %	0	0	591	75.00 %	14
ROYAL PALM ELEMENTARY	1,034	1,034	738	54	14	71.00 %	0	0	722	70.00 %	13
CRYSTAL LAKE MIDDLE	1,822	1,639	1,431	76	19	87.00 %	0	0	1,527	93.00 %	20
PINES MIDDLE	1,966	1,769	1,728	82	21	98.00 %	0	0	1,896	107.00 %	23
SEMINOLE MIDDLE	1,727	1,554	1,273	73	17	82.00 %	0	0	1,266	81.00 %	17
ORANGE-BROOK ELEMENTARY	830	830	848	43	20	102.00 %	0	0	858	103.00 %	20
DRIFTWOOD ELEMENTARY	780	780	639	40	16	82.00 %	0	0	639	82.00 %	16
TROPICAL ELEMENTARY	943	943	920	51	18	98.00 %	0	0	926	98.00 %	18
SEAGULL SCHOOL	1,025	1,025	340	48	7	33.00 %	0	0	335	33.00 %	7
SUNLAND PARK ELEMENTARY	539	539	279	29	10	52.00 %	0	0	335	62.00 %	12
LARKDALE ELEMENTARY	713	713	363	38	10	51.00 %	0	0	387	54.00 %	10
WESTWOOD HEIGHTS ELEMENTARY	837	837	549	46	12	66.00 %	0	0	637	76.00 %	14
BAYVIEW ELEMENTARY	500	500	563	26	22	113.00 %	0	0	574	115.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	83	21	4	33.00 %	0	0	93	37.00 %	4
CORAL SPRINGS SENIOR HIGH	3,374	3,205	2,254	138	16	70.00 %	0	0	2,174	68.00 %	16
HOLLYWOOD CENTRAL ELEMENTARY	709	709	607	38	16	86.00 %	0	0	637	90.00 %	17
GULFSTREAM MIDDLE	988	889	331	46	7	37.00 %	0	0	350	39.00 %	8
RIVERLAND ELEMENTARY	633	633	558	34	16	88.00 %	0	0	617	97.00 %	18
WEST HOLLYWOOD ELEMENTARY	687	687	582	37	16	85.00 %	0	0	637	93.00 %	17
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,003	95	21	88.00 %	0	0	2,165	95.00 %	23
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	0	0.00 %	0
PERRY HENRY D MIDDLE	1,473	1,325	803	62	13	61.00 %	0	0	828	62.00 %	13
THE QUEST CENTER	313	313	196	30	7	62.00 %	0	0	229	73.00 %	8
SHERIDAN TECHNICAL CENTER	1,082	1,298	123	55	2	9.00 %	0	0	120	9.00 %	2
DANDY WILLIAM MIDDLE	1,435	1,291	981	60	16	76.00 %	0	0	1,107	86.00 %	18

LLOYD ESTATES ELEMENTARY	691	691	446	37	12	64.00 %	0	0	544	79.00 %	15
PALMVIEW ELEMENTARY	711	711	587	37	16	83.00 %	0	0	665	94.00 %	18
FOSTER STEPHEN ELEMENTARY	895	895	588	47	13	66.00 %	0	0	625	70.00 %	13
PETERS ELEMENTARY	845	845	637	46	14	75.00 %	0	0	647	77.00 %	14
PLANTATION ELEMENTARY	814	814	578	44	13	71.00 %	0	0	642	79.00 %	15
FORT LAUDERDALE SENIOR HIGH	2,647	2,514	1,783	106	17	71.00 %	0	0	1,874	75.00 %	18
BOULEVARD HEIGHTS ELEMENTARY	812	812	798	42	19	98.00 %	0	0	881	108.00 %	21
WINGATE OAKS CENTER	357	357	86	34	3	24.00 %	0	0	80	22.00 %	2
DRIFTWOOD MIDDLE	1,921	1,728	1,556	82	19	90.00 %	0	0	1,604	93.00 %	20
BRIGHT HORIZONS	325	325	125	31	4	38.00 %	0	0	128	39.00 %	4
NEW RIVER MIDDLE	1,659	1,493	1,316	69	19	88.00 %	0	0	1,382	93.00 %	20
SANDERS PARK ELEMENTARY	773	773	498	42	12	64.00 %	0	0	623	81.00 %	15
CRESTHAVEN ELEMENTARY	705	705	524	38	14	74.00 %	0	0	595	84.00 %	16
DEERFIELD BEACH MIDDLE	1,845	1,660	1,174	78	15	71.00 %	0	0	1,382	83.00 %	18
POMPANO BEACH ELEMENTARY	615	615	582	33	18	95.00 %	0	0	654	106.00 %	20
MEADOWBROOK ELEMENTARY	840	840	567	43	13	67.00 %	0	0	613	73.00 %	14
BROADVIEW ELEMENTARY	1,120	1,120	936	57	16	84.00 %	0	0	958	86.00 %	17
LAKE FOREST ELEMENTARY	946	946	830	49	17	88.00 %	0	0	861	91.00 %	18
MCNAB ELEMENTARY	695	695	796	37	22	115.00 %	0	0	862	124.00 %	23
FLORANADA ELEMENTARY	814	814	701	44	16	86.00 %	0	0	721	89.00 %	16
STIRLING ELEMENTARY	789	789	668	42	16	85.00 %	0	0	752	95.00 %	18
PARKWAY MIDDLE	2,461	2,214	1,154	109	11	52.00 %	0	0	1,093	49.00 %	10
DREW CHARLES FAMILY RESOURCE CENTER	724	724	177	36	5	24.00 %	0	0	176	24.00 %	5
WALKER ELEMENTARY (MAGNET)	1,017	1,017	551	54	10	54.00 %	0	0	627	62.00 %	12
COLLINS ELEMENTARY	399	399	314	21	15	79.00 %	0	0	393	98.00 %	19
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,215	53	23	99.00 %	0	0	1,271	103.00 %	24
WILTON MANORS ELEMENTARY	615	615	573	33	17	93.00 %	0	0	624	101.00 %	19
BENNETT ELEMENTARY	542	542	348	29	12	64.00 %	0	0	471	87.00 %	16
STRANAHAN SENIOR HIGH	2,675	2,541	1,675	109	15	66.00 %	0	0	1,780	70.00 %	16

CROISSANT PARK ELEMENTARY	846	846	717	46	16	85.00 %	0	0	705	83.00 %	15
COLBERT ELEMENTARY	560	560	557	28	20	99.00 %	0	0	549	98.00 %	20
MIRAMAR ELEMENTARY	947	947	925	49	19	98.00 %	0	0	967	102.00 %	20
PLANTATION MIDDLE	1,671	1,503	949	70	14	63.00 %	0	0	977	65.00 %	14
NORCREST ELEMENTARY	921	921	793	50	16	86.00 %	0	0	892	97.00 %	18
TEDDER ELEMENTARY	1,240	1,240	695	63	11	56.00 %	0	0	794	64.00 %	13
MARGATE MIDDLE	1,475	1,327	1,047	65	16	79.00 %	0	0	1,231	93.00 %	19
HALLANDALE ADULT & COMMUNITY CENTER	1,300	1,950	714	57	13	37.00 %	0	0	1,054	54.00 %	18
OLSEN MIDDLE	1,250	1,125	1,125	52	22	100.00 %	0	0	1,152	102.00 %	22
MCNICOL MIDDLE	1,470	1,323	719	65	11	54.00 %	0	0	726	55.00 %	11
HARBORDALE ELEMENTARY	480	480	354	24	15	74.00 %	0	0	408	85.00 %	17
BROWARD ESTATES ELEMENTARY	799	799	608	40	15	76.00 %	0	0	599	75.00 %	15
WATKINS ELEMENTARY	850	850	765	46	17	90.00 %	0	0	717	84.00 %	16
NORTH ANDREWS GARDENS ELEMENTARY	921	921	837	49	17	91.00 %	0	0	852	93.00 %	17
LANIER-JAMES EDUCATION CENTER	298	298	102	25	4	34.00 %	0	0	95	32.00 %	4
SUNSET LEARNING CENTER	273	273	161	22	7	59.00 %	0	0	170	62.00 %	8
LAUDERDALE MANORS ELEMENTARY	1,116	1,116	520	59	9	47.00 %	0	0	543	49.00 %	9
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	645	65	10	44.00 %	0	0	633	43.00 %	10
OAKRIDGE ELEMENTARY	721	721	726	38	19	101.00 %	0	0	730	101.00 %	19
BETHUNE MARY M ELEMENTARY	1,313	1,313	560	68	8	43.00 %	0	0	727	55.00 %	11
ATTUCKS MIDDLE	1,363	1,226	881	58	15	72.00 %	0	0	935	76.00 %	16
ELY BLANCHE SENIOR HIGH	3,831	3,639	1,878	155	12	52.00 %	0	0	1,883	52.00 %	12
DILLARD SENIOR HIGH	2,882	2,737	1,450	115	13	53.00 %	0	0	1,440	53.00 %	13
ORIOLE ELEMENTARY	758	758	678	42	16	89.00 %	0	0	707	93.00 %	17
DEERFIELD PARK ELEMENTARY	805	805	585	42	14	73.00 %	0	0	644	80.00 %	15
HALLANDALE SENIOR HIGH	1,925	1,828	1,443	78	19	79.00 %	0	0	1,518	83.00 %	19
MCARTHUR SENIOR HIGH	2,458	2,335	1,918	98	20	82.00 %	0	0	1,916	82.00 %	20
SUNRISE MIDDLE	1,559	1,403	1,137	64	18	81.00 %	0	0	1,181	84.00 %	18
DILLARD ELEMENTARY	795	795	631	43	15	79.00 %	0	0	687	86.00 %	16
MIRAMAR SENIOR HIGH	3,405	3,234	2,682	136	20	83.00 %	0	0	2,756	85.00 %	20
WHISPERING PINES EXCEPTIONAL EDUCATI	210	210	135	17	8	64.00 %	0	0	183	87.00 %	11

HOLLYWOOD PARK ELEMENTARY	593	593	458	32	14	77.00 %	0	0	369	62.00 %	12
CYPRESS ELEMENTARY	909	909	760	50	15	84.00 %	0	0	800	88.00 %	16
APOLLO MIDDLE	1,797	1,617	946	76	12	58.00 %	0	0	975	60.00 %	13
SHERIDAN HILLS ELEMENTARY	607	607	556	33	17	92.00 %	0	0	596	98.00 %	18
HOLLYWOOD HILLS SENIOR HIGH	2,858	2,715	1,804	118	15	66.00 %	0	0	1,887	70.00 %	16
MARKHAM ROBERT C ELEMENTARY	709	709	474	38	12	67.00 %	0	0	679	96.00 %	18
COCONUT CREEK SENIOR HIGH	3,036	2,884	1,985	122	16	69.00 %	0	0	1,993	69.00 %	16
LAUDERDALE LAKES MIDDLE	1,398	1,258	901	60	15	72.00 %	0	0	955	76.00 %	16
DEERFIELD BEACH SENIOR HIGH	2,998	2,848	2,338	120	19	82.00 %	0	0	2,282	80.00 %	19
ANDERSON BOYD H SENIOR HIGH	3,053	2,900	2,028	126	16	70.00 %	0	0	2,413	83.00 %	19
PLANTATION SENIOR HIGH	3,296	3,131	2,088	134	16	67.00 %	0	0	2,173	69.00 %	16
CASTLE HILL ELEMENTARY	901	901	580	48	12	64.00 %	0	0	568	63.00 %	12
KING MARTIN LUTHER ELEMENTARY	859	859	355	47	8	41.00 %	0	0	401	47.00 %	9
VILLAGE ELEMENTARY	946	946	718	50	14	76.00 %	0	0	732	77.00 %	15
PERRY ANNABEL C ELEMENTARY	1,063	1,063	686	55	12	65.00 %	0	0	701	66.00 %	13
FAIRWAY ELEMENTARY	970	970	881	54	16	91.00 %	0	0	984	101.00 %	18
NOVA MIDDLE	1,493	1,343	1,271	64	20	95.00 %	0	0	1,281	95.00 %	20
SHERIDAN PARK ELEMENTARY	810	810	626	44	14	77.00 %	0	0	629	78.00 %	14
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	536	47	11	61.00 %	0	0	547	63.00 %	12
LAUDERHILL MIDDLE	1,336	1,202	595	56	11	50.00 %	0	0	549	46.00 %	10
COCONUT CREEK ELEMENTARY	803	803	841	43	20	105.00 %	0	0	902	112.00 %	21
NORTHEAST SENIOR HIGH	2,515	2,389	2,127	102	21	89.00 %	0	0	2,196	92.00 %	22
PLANTATION PARK ELEMENTARY	579	579	523	31	17	90.00 %	0	0	532	92.00 %	17
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	773	42	18	99.00 %	0	0	777	100.00 %	19
NOVA SENIOR HIGH	2,604	2,473	2,179	104	21	88.00 %	0	0	2,233	90.00 %	21
NOVA BLANCHE FORMAN ELEMENTARY	836	836	765	45	17	91.00 %	0	0	767	92.00 %	17
MCFATTER WILLIAM T TECHNICAL CENTER	1,278	1,533	586	59	10	38.00 %	0	0	591	39.00 %	10
MARGATE ELEMENTARY	1,305	1,305	1,095	68	16	84.00 %	0	0	1,147	88.00 %	17
SUNSHINE ELEMENTARY	893	893	794	46	17	89.00 %	0	0	745	83.00 %	16
NORTH FORK ELEMENTARY	713	713	364	38	10	51.00 %	0	0	417	58.00 %	11

COOPER CITY ELEMENTARY	745	745	710	40	18	95.00 %	0	0	735	99.00 %	18
PEMBROKE PINES ELEMENTARY	763	763	612	41	15	80.00 %	0	0	626	82.00 %	15
	296,760	285,926	225,950	13,872	16	79.02 %	0	0	233,545	81.68 %	17

The COFTE Projected Total (233,545) for 2015 - 2016 must match the Official Forecasted COFTE Total (203,956) for 2015 - 2016 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2015 - 2016	
Elementary (PK-3)	65,514
Middle (4-8)	80,285
High (9-12)	58,157
	203,956

Grade Level Type	Balanced Projected COFTE for 2015 - 2016
Elementary (PK-3)	-9,999
Middle (4-8)	-9,591
High (9-12)	-9,999
	203,956

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	Year 5 Total
DANIA ELEMENTARY	3	0	0	0	0	3
GULFSTREAM MIDDLE	4	0	0	0	0	4
STRANAHAN SENIOR HIGH	7	0	0	0	0	7
BETHUNE MARY M ELEMENTARY	13	0	0	0	0	13
ELY BLANCHE SENIOR HIGH	7	0	0	0	0	7
LAUDERDALE MANORS ELEMENTARY	4	0	0	0	0	4
PLANTATION MIDDLE	6	0	0	0	0	6
SUNLAND PARK ELEMENTARY	1	0	0	0	0	1
LARKDALE ELEMENTARY	5	0	0	0	0	5
WESTWOOD HEIGHTS ELEMENTARY	4	0	0	0	0	4
PERRY HENRY D MIDDLE	9	0	0	0	0	9
NORTH FORK ELEMENTARY	3	0	0	0	0	3
SHERIDAN PARK ELEMENTARY	1	0	0	0	0	1
LAUDERHILL MIDDLE	9	0	0	0	0	9
KING MARTIN LUTHER ELEMENTARY	4	0	0	0	0	4
VILLAGE ELEMENTARY	4	0	0	0	0	4
PERRY ANNABEL C ELEMENTARY	9	0	0	0	0	9

ANDERSON BOYD H SENIOR HIGH	5	0	0	0	0	5
MIRROR LAKE ELEMENTARY	6	0	0	0	0	6
ROYAL PALM ELEMENTARY	8	0	0	0	0	8
PARK RIDGE ELEMENTARY	4	0	0	0	0	4
RICKARDS JAMES S MIDDLE	10	0	0	0	0	10
CORAL SPRINGS ELEMENTARY	2	0	0	0	0	2
FOREST HILLS ELEMENTARY	2	0	0	0	0	2
GRIFFIN ELEMENTARY	4	0	0	0	0	4
SEA CASTLE ELEMENTARY	1	0	0	0	0	1
SILVER LAKES MIDDLE	10	0	0	0	0	10
CHAPEL TRAIL ELEMENTARY	6	0	0	0	0	6
MARSHALL THURGOOD ELEMENTARY	1	0	0	0	0	1
Total Relocatable Replacements:	152	0	0	0	0	152

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2015 - 2016
Ben Gamla K-8	32	PRIVATE	2007	600	595	5	595
Ben Gamla North K-8	1	PRIVATE	2010	18	18	1	18
Ben Gamla South K-8	16	PRIVATE	2009	300	223	1	223
Broward Community K-5	7	PRIVATE	2004	124	117	10	117
Broward Community Charter West K-5	24	PRIVATE	2006	450	400	5	400
Central Charter School K-6	33	PRIVATE	1997	623	615	16	615
Charter School of Excellence K-5	15	PRIVATE	1997	288	272	15	272
Charter School of Excellence Ft. Lauderdale II K-5	2	PRIVATE	2010	30	28	5	28
Charter School of Excellence Davie K-5	8	PRIVATE	2008	160	159	5	159
Charter School of Excellence Davie II K-5	8	PRIVATE	2010	160	155	5	155
Charter School of Excellence Riverland K-5	8	PRIVATE	2009	152	139	5	139
Charter School of Excellence Riverland II K-5	7	PRIVATE	2010	125	111	5	111
Charter School of Excellence Tamarac K-5	12	PRIVATE	2009	225	169	5	169
Charter School of Excellence Tamarac II K-5	12	PRIVATE	2009	225	195	5	195
City of Coral Springs 6-12	68	MUNICIPAL	1999	1,700	1,650	15	1,650

Pembroke Pines Charter Elementary (East, West, Central) K-5	99	MUNICIPAL	1998	2,475	1,924	15	1,924
Pembroke Pines Charter Middle (West/Central) 6-8	56	MUNICIPAL	1999	1,400	1,287	15	1,287
Pembroke Pines Charter High 9-12	68	MUNICIPAL	2000	1,700	1,738	15	1,738
Discovery Middle Charter 6-8	8	PRIVATE	2007	176	174	10	174
Dolphin Park High School 9-12	13	PRIVATE	2008	325	307	5	307
Eagle Charter Academy 6-8	45	PRIVATE	2003	1,000	434	10	434
Eagles Nest K-5	9	PRIVATE	2005	180	159	10	159
Eagles Nest Middle 6-8	3	PRIVATE	2005	75	48	10	48
Excelsior Charter of Florida K-5	11	PRIVATE	2006	216	200	5	200
Florida Intercultural Academy K-5	14	PRIVATE	2005	308	279	10	279
Florida Intercultural Academy Middle 6-8	2	PRIVATE	2007	44	1	5	1
Hollywood Academy of Arts K-5	23	PRIVATE	2004	430	438	10	438
Hollywood Academy of Arts Middle 6-8	11	PRIVATE	2004	250	244	10	244
Imagine Charter @ Broward K-5	32	PRIVATE	2008	704	623	5	623
Imagine Charter @ Broward Middle 6-8	6	PRIVATE	2010	132	132	5	132
Imagine @ N. Lauderdale K-5	32	PRIVATE	2001	600	408	3	408
Imagine @ N. Lauderdale 6-8	27	PRIVATE	2003	600	218	2	218
Imagine @ Weston K-5 K-5	47	PRIVATE	2001	893	891	3	891
International School of Broward 6-12	14	PRIVATE	2007	332	313	5	313
Kidz Choice Charter K-5	7	PRIVATE	2007	133	124	5	124
Lauderhill High School 9-12	13	PRIVATE	2008	325	320	2	320
Life Skills Center 9-12	12	PRIVATE	2005	300	241	10	241
Mavericks High of Central Broward 9-12	22	PRIVATE	2010	550	547	1	547
North Broward Academy of Excellence K-5	34	PRIVATE	2001	646	636	10	636
North Broward Academy of Excellence 6-8	16	PRIVATE	2001	344	340	10	340
North University High School 9-12	11	PRIVATE	2008	275	249	2	249
Paragon Academy of Technology 6-8	6	PRIVATE	2005	132	88	10	88
Paragon Elementary K-5	7	PRIVATE	2005	154	151	10	151
Parkway Academy 9-12	21	PRIVATE	2001	522	517	10	517
Pompano Charter 6-8	3	PRIVATE	2006	75	67	5	67
Rise Academy School of Science & Technology K-8	8	PRIVATE	2008	176	85	5	85
Rise Academy School of Science & Technology @ Tamarac K-8	16	PRIVATE	2009	352	334	5	334

Smart School 6-8	14	PRIVATE	1998	300	178	10	178
Somerset Conservatory 9-12	4	PRIVATE	2006	100	91	5	91
Somerset Academy Davie K-5	8	PRIVATE	2003	156	141	10	141
Somerset Academy K-5	47	PRIVATE	2000	893	886	10	886
Somerset Academy Middle 6-8	38	PRIVATE	2001	836	835	10	835
Somerset Academy Miramar K-5	43	PRIVATE	2006	817	812	5	812
Somerset Academy Miramar 6-8	17	PRIVATE	2006	374	356	5	356
Somerset Academy High 9-12	31	PRIVATE	2002	775	751	10	751
Somerset Neighborhood K-5	23	PRIVATE	1997	437	428	10	428
Somerset Academy East Preparatory K-6	17	PRIVATE	2009	374	313	5	313
Somerset Preparatory Academy High (North Lauderdale) 9-12	5	PRIVATE	2010	125	114	5	114
Somerset Preparatory Academy (North Lauderdale) K-8	40	PRIVATE	2010	760	722	5	722
Somerset Preparatory Academy Middle 6-8	17	PRIVATE	2010	374	313	5	313
Somerset Pines Academy K-8	20	PRIVATE	2010	384	379	5	379
Somerset Village Academ K-5	24	PRIVATE	2010	450	328	5	328
Somerset Village Charter Middle 6-8	10	PRIVATE	2010	220	147	5	147
Sunshine Elementary K-5	7	PRIVATE	2006	133	122	5	122
Touchdowns4life 6-8	7	PRIVATE	2004	150	70	10	70
Ben Gamla Charter Hallandale K-5	1	PRIVATE	2011	18	18	1	18
Ben Gamla Charter High	2	PRIVATE	2011	50	46	1	46
Florida Intercultural Academy West	25	PRIVATE	2011	475	474	1	474
Franklin Academy A	60	PRIVATE	2011	1,140	1,109	1	1,109
Franklin Academy B	5	PRIVATE	2011	110	102	1	102
Henry McNeal Turner Learning Academy	4	PRIVATE	2011	76	68	1	68
Kathleen C. Wright Leadership Academy	7	PRIVATE	2011	133	124	1	133
Mavericks High North Broward	18	PRIVATE	2011	450	421	1	421
Renaissance Charter School of Coral Springs	50	PRIVATE	2011	950	929	1	929
Renaissance Charter School of Plantation	32	PRIVATE	2011	608	563	1	563
	1525			32,672	29,203		29,212

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2010 - 2011 fiscal year.					List the net new classrooms to be added in the 2011 - 2012 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2011 - 2012 should match totals in Section 15A.			
Location	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total	2011 - 2012 # Permanent	2011 - 2012 # Modular	2011 - 2012 # Relocatable	2011 - 2012 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	2015 - 2016	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0

POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	175	0	0	0	0	35
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	28	28	28	28	28	28
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	0	0	0	0	0	0
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ASHE JR ARTHUR MIDDLE	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	0	0	0	0	0	0
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	0	0	0	0	0	0
MARSHALL THURGOOD ELEMENTARY	18	0	0	0	0	4
SILVER TRAIL MIDDLE	506	506	506	506	506	506
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
FLANAGAN CHARLES W SENIOR HIGH	775	775	775	775	775	775
SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
COUNTRY HILLS ELEMENTARY	232	232	232	232	232	232
QUIET WATERS ELEMENTARY	22	22	22	22	22	22

HAWKES BLUFF ELEMENTARY	210	210	210	210	210	210
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	0	0	0	0	0	0
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	22	22	22	22	22	22
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	220	0	0	0	0	44
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
YOUNG WALTER C MIDDLE	616	616	616	616	616	616
STONEMAN DOUGLAS SENIOR HIGH	515	515	515	515	515	515
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	0	0	0	0	14
PINES LAKES ELEMENTARY	36	36	36	36	36	36
SEA CASTLE ELEMENTARY	18	0	0	0	0	4
HUNT JAMES S ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
TARAVELLA J P SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
CRYSTAL LAKE MIDDLE	330	330	330	330	330	330
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	875	875	875	875	875	875
COOPER CITY SENIOR HIGH	25	25	25	25	25	25
PARK RIDGE ELEMENTARY	54	0	0	0	0	11
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	418	418	418	418	418	418

SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	0	0	0	0	22
ROYAL PALM ELEMENTARY	160	0	0	0	0	32
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	525	525	525	525	525	525
ANDERSON BOYD H SENIOR HIGH	100	0	0	0	0	20
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	98	98	98	98	98	98
PERRY ANNABEL C ELEMENTARY	164	0	0	0	0	33
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	525	525	525	525	525	525
MARKHAM ROBERT C ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
PERRY HENRY D MIDDLE	198	0	0	0	0	40
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
FOSTER STEPHEN ELEMENTARY	152	152	152	152	152	152
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0
NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	112	112	112	112	112	112
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222

TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	134	134	134	134	134	134
BROADVIEW ELEMENTARY	194	194	194	194	194	194
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	90	90	90	90	90	90
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,400	1,400	1,400	1,400	1,400	1,400
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	48	48	48	48	48	48
PALM COVE ELEMENTARY	178	178	178	178	178	178
YOUNG VIRGINIA S ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	0	0	0	0	7
CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134

WESTCHESTER ELEMENTARY	146	146	146	146	146	146
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	0	0	0	0	7
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	352	352	352	352	352	352
BAIR MIDDLE	110	110	110	110	110	110
NORTH AREA PORTABLE ANNEX-Training Center	0	0	0	0	0	0
ATLANTIC TECHNICAL CENTER	639	639	639	639	639	639
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
KING MARTIN LUTHER ELEMENTARY	50	0	0	0	0	10
VILLAGE ELEMENTARY	76	0	0	0	0	15
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
RICKARDS JAMES S MIDDLE	220	0	0	0	0	44
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	0	0	0	0	0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	198	0	0	0	0	40
COCONUT CREEK ELEMENTARY	66	66	66	66	66	66
PLANTATION SENIOR HIGH	525	525	525	525	525	525
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	62	62	62	62	62	62
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44
PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88

PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ELEMENTARY	22	0	0	0	0	4
LARKDALE ELEMENTARY	90	0	0	0	0	18
WESTWOOD HEIGHTS ELEMENTARY	54	0	0	0	0	11
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	132	0	0	0	0	26
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	525	525	525	525	525	525
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	108	108	108	108	108	108
WATKINS ELEMENTARY	36	36	36	36	36	36
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	284	196	196	196	196	214
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	0	0	0	0	11
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0

SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	68	0	0	0	0	14
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
BETHUNE MARY M ELEMENTARY	228	0	0	0	0	46
ATTUCKS MIDDLE	0	0	0	0	0	0
ELY BLANCHE SENIOR HIGH	175	0	0	0	0	35
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
DREW CHARLES FAMILY RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	32,548	29,730	29,730	29,730	29,730	30,294
Total number of COFTE students projected by year.	221,838	218,671	213,950	208,906	203,956	213,464
Percent in relocatables by year.	15 %	14 %	14 %	14 %	15 %	14 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2011 - 2012	FISH Student Stations	Owner	# of Leased Classrooms 2015 - 2016	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0
OAKLAND PARK ELEMENTARY	0	0		0	0
NORTH SIDE ELEMENTARY	0	0		0	0
DANIA ELEMENTARY	0	0		0	0

HOLLYWOOD HILLS ELEMENTARY	0	0		0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0		0	0
GULFSTREAM MIDDLE	0	0		0	0
RIVERLAND ELEMENTARY	0	0		0	0
WEST HOLLYWOOD ELEMENTARY	0	0		0	0
SOUTH BROWARD SENIOR HIGH	0	0		0	0
DAVE THOMAS EDUCATION CENTER	0	0		0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0		0	0
WILTON MANORS ELEMENTARY	0	0		0	0
BENNETT ELEMENTARY	0	0		0	0
STRANAHAN SENIOR HIGH	0	0		0	0
CROISSANT PARK ELEMENTARY	0	0		0	0
COLBERT ELEMENTARY	0	0		0	0
MCARTHUR SENIOR HIGH	0	0		0	0
SUNRISE MIDDLE	0	0		0	0
DILLARD ELEMENTARY	0	0		0	0
DREW CHARLES FAMILY RESOURCE CENTER	0	0		0	0
WALKER ELEMENTARY (MAGNET)	0	0		0	0
COLLINS ELEMENTARY	0	0		0	0
BETHUNE MARY M ELEMENTARY	0	0		0	0
ATTUCKS MIDDLE	0	0		0	0
ELY BLANCHE SENIOR HIGH	0	0		0	0
DILLARD SENIOR HIGH	0	0		0	0
DEERFIELD PARK ELEMENTARY	0	0		0	0
HALLANDALE SENIOR HIGH	0	0		0	0
LANIER-JAMES EDUCATION CENTER	0	0		0	0
SUNSET LEARNING CENTER	0	0		0	0
LAUDERDALE MANORS ELEMENTARY	0	0		0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0		0	0
OAKRIDGE ELEMENTARY	0	0		0	0
OLSEN MIDDLE	0	0		0	0
MCNICOL MIDDLE	0	0		0	0
HARBORDALE ELEMENTARY	0	0		0	0
BROWARD ESTATES ELEMENTARY	0	0		0	0
WATKINS ELEMENTARY	0	0		0	0

NORTH ANDREWS GARDENS ELEMENTARY	0	0		0	0
MIRAMAR ELEMENTARY	0	0		0	0
PLANTATION MIDDLE	0	0		0	0
NORCREST ELEMENTARY	0	0		0	0
TEDDER ELEMENTARY	0	0		0	0
MARGATE MIDDLE	0	0		0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0		0	0
SEAGULL SCHOOL	0	0		0	0
SUNLAND PARK ELEMENTARY	0	0		0	0
LARKDALE ELEMENTARY	0	0		0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0		0	0
BAYVIEW ELEMENTARY	0	0		0	0
PINE RIDGE EDUCATION CENTER	0	0		0	0
STIRLING ELEMENTARY	0	0		0	0
PARKWAY MIDDLE	0	0		0	0
ORANGE-BROOK ELEMENTARY	0	0		0	0
DRIFTWOOD ELEMENTARY	0	0		0	0
TROPICAL ELEMENTARY	0	0		0	0
POMPANO BEACH ELEMENTARY	0	0		0	0
MEADOWBROOK ELEMENTARY	0	0		0	0
BROADVIEW ELEMENTARY	0	0		0	0
LAKE FOREST ELEMENTARY	0	0		0	0
MCNAB ELEMENTARY	0	0		0	0
FLORANADA ELEMENTARY	0	0		0	0
DRIFTWOOD MIDDLE	0	0		0	0
BRIGHT HORIZONS	0	0		0	0
NEW RIVER MIDDLE	0	0		0	0
SANDERS PARK ELEMENTARY	0	0		0	0
CRESTHAVEN ELEMENTARY	0	0		0	0
DEERFIELD BEACH MIDDLE	0	0		0	0
FOSTER STEPHEN ELEMENTARY	0	0		0	0
PETERS ELEMENTARY	0	0		0	0
PLANTATION ELEMENTARY	0	0		0	0
FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0

PERRY HENRY D MIDDLE	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL CENTER	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
MCFATTER WILLIAM T TECHNICAL CENTER	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL MIDDLE	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
KING MARTIN LUTHER ELEMENTARY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
PERRY ANNABEL C ELEMENTARY	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
MARKHAM ROBERT C ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0
DEERFIELD BEACH SENIOR HIGH	0	0		0	0
ANDERSON BOYD H SENIOR HIGH	0	0		0	0
MIRAMAR SENIOR HIGH	0	0		0	0

WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0		0	0
HOLLYWOOD PARK ELEMENTARY	0	0		0	0
CYPRESS ELEMENTARY	0	0		0	0
APOLLO MIDDLE	0	0		0	0
SHERIDAN HILLS ELEMENTARY	0	0		0	0
ORIOLE ELEMENTARY	0	0		0	0
MIRROR LAKE ELEMENTARY	0	0		0	0
ROYAL PALM ELEMENTARY	0	0		0	0
CRYSTAL LAKE MIDDLE	0	0		0	0
PINES MIDDLE	0	0		0	0
SEMINOLE MIDDLE	0	0		0	0
PIPER SENIOR HIGH	0	0		0	0
COOPER CITY SENIOR HIGH	0	0		0	0
PARK RIDGE ELEMENTARY	0	0		0	0
HUNT JAMES S ELEMENTARY	0	0		0	0
BANYAN ELEMENTARY	0	0		0	0
WESTPINE MIDDLE	0	0		0	0
PASADENA LAKES ELEMENTARY	0	0		0	0
RICKARDS JAMES S MIDDLE	0	0		0	0
NORTH AREA PORTABLE ANNEX-Training Center	0	0		0	0
ATLANTIC TECHNICAL CENTER	0	0		0	0
NORTH LAUDERDALE ELEMENTARY	0	0		0	0
SOUTH PLANTATION SENIOR HIGH	0	0		0	0
ATLANTIC WEST ELEMENTARY	0	0		0	0
HORIZON ELEMENTARY	0	0		0	0
FLAMINGO ELEMENTARY	0	0		0	0
CORAL SPRINGS ELEMENTARY	0	0		0	0
CORAL SPRINGS MIDDLE	0	0		0	0
PIONEER MIDDLE	0	0		0	0
BAIR MIDDLE	0	0		0	0
TAMARAC ELEMENTARY	0	0		0	0
FOREST HILLS ELEMENTARY	0	0		0	0
CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0

WESTCHESTER ELEMENTARY	0	0	0	0
MORROW ELEMENTARY	0	0	0	0
RAMBLEWOOD MIDDLE	0	0	0	0
RAMBLEWOOD ELEMENTARY	0	0	0	0
MAPLEWOOD ELEMENTARY	0	0	0	0
TARAVELLA J P SENIOR HIGH	0	0	0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0	0	0
DAVIE ELEMENTARY	0	0	0	0
PINEWOOD ELEMENTARY	0	0	0	0
WESTERN SENIOR HIGH	0	0	0	0
GRIFFIN ELEMENTARY	0	0	0	0
PINES LAKES ELEMENTARY	0	0	0	0
SEA CASTLE ELEMENTARY	0	0	0	0
WELLEBY ELEMENTARY	0	0	0	0
RIVERGLADES ELEMENTARY	0	0	0	0
SILVER LAKES MIDDLE	0	0	0	0
COUNTRY ISLES ELEMENTARY	0	0	0	0
YOUNG WALTER C MIDDLE	0	0	0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0	0	0
RIVERSIDE ELEMENTARY	0	0	0	0
CORAL PARK ELEMENTARY	0	0	0	0
FOREST GLEN MIDDLE	0	0	0	0
SANDPIPER ELEMENTARY	0	0	0	0
SILVER RIDGE ELEMENTARY	0	0	0	0
WINSTON PARK ELEMENTARY	0	0	0	0
COUNTRY HILLS ELEMENTARY	0	0	0	0
QUIET WATERS ELEMENTARY	0	0	0	0
HAWKES BLUFF ELEMENTARY	0	0	0	0
TEQUESTA TRACE MIDDLE	0	0	0	0
PARK SPRINGS ELEMENTARY	0	0	0	0
INDIAN TRACE ELEMENTARY	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0
DREW ELEMENTARY	0	0	0	0
CROSS CREEK SCHOOL	0	0	0	0
PALM COVE ELEMENTARY	0	0	0	0
YOUNG VIRGINIA S ELEMENTARY	0	0	0	0

SAWGRASS ELEMENTARY	0	0		0	0
CASTLE ELEMENTARY ANNEX	0	0		0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
MARSHALL THURGOOD ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
FLANAGAN CHARLES W SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM MIDDLE	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ASHE JR ARTHUR MIDDLE	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0
ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0

SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
HALLANDALE ELEMENTARY	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

CLASS SIZE REDUCTION

Amendment 9 to the State Constitution, approved by Florida voters in November 2002, requires that the State Legislature provide funding for sufficient classrooms so that class sizes can be reduced to certain constitutional class size maximums. Amendment 9, Florida Statutes Sections 1003.03 and 1013.735, relate to the implementation of Amendment 9 and are collectively referred to herein as the "Class Size Legislation."

This legislation established non-Charter school class size limits at 18 students for Grades Pk-3, 22 students for Grades 4-8, and 25 students for Grades 9-12, and was designed to be implemented in three phases. For fiscal years:

-- 2003-04 through 2005-06, class size average was set at the District level;

-- 2006-07 through 2009-10 (revised as of May 2009), class size average was set at the school level; and

-- 2010-11 and thereafter, class size will be calculated at the individual classroom level.

The 2010 Legislature provided that Charter schools shall be in compliance with Florida Statutes Section 1003.03, relates to maximum class size, except that the calculation shall be the average at the school level by grade grouping.

Prior to 2010-11, the District achieved compliance during all years except for 2006-07. In 2007, the Superintendent established the Class Size Reduction Action Committee (CSRAC) to address compliance and prepare the District for period-by-period implementation. The CSRAC is comprised of representatives from the following departments or entities of interest in the District: Schools, Area Offices, Facilities, Boundaries, Budget, Curriculum, Human Relations, and Instructional Staffing.

Continued State budget issues, and a failed attempt in 2009 to provide district scheduling flexibility, forced the State Legislature during the 2011 Legislative session to redefine the term "core-curricula courses." Under the revised bill, core courses are courses specified by grade levels, subjects measured by State assessments, high school graduation requirements, subgroups of students, and include:

-- Language arts/reading, mathematics, social studies, and science courses in prekindergarten through grade 3;

-- Courses in grades 4 through 8 in subjects that are measured by state assessment at any grade level and courses required for middle school promotion;

-- Courses in grades 9 through 12 in subjects that are measured by state assessment at any grade level;

-- Courses that are specifically identified by name in statute, as required for high school graduation, and that are not measured by State assessments, excluding any extracurricular courses;

-- Exceptional student education courses; and

-- English for Speakers of Other Languages (ESOL) courses.

The Florida Department of Education (FDOE) noted that in 2010-11, there were 849 core courses. Under the legislation approved in May 2011, there are now 298 core courses. This decrease is primarily due to the reclassification to non-core status of foreign languages, honors and advanced courses at the middle and secondary grade levels, courses without state assessments, and courses that are not required for graduation at the middle and high school level.

CLASS SIZE REDUCTION NON-COMPLIANCE CONSEQUENCES

The Class Size Legislation continues to require each School Board to consider implementing various policies and methods to meet these constitutional class sizes, including encouraging dual enrollment courses, encouraging the Florida Virtual School, maximizing instructional staff, reducing construction costs, using joint-use facilities, implementing alternative class scheduling, redrawing attendance zones, implementing evening and multiple sessions, and implementing year-round and non-traditional calendars. Broward has continued to encourage and implement these options, as appropriate.

Accountability provisions revised during the 2010 Legislative session provided the following:

-- Compliance determination based on the October student enrollment survey;

-- A reduction calculation to class size funding for non-compliant districts, which could be adjusted for good cause;

-- A reallocation bonus of up to five percent of the base student allocation for compliant districts, not to exceed 25 percent of the reduced funds;

-- An add-back of the remaining 75 percent of the reduced funds, if districts submit a plan to meet the requirements by October of the subsequent year;

-- A requirement, for the 2010-11 school year, that school boards hold public hearings on strategies to meet class size requirements before the district budget is adopted; and

-- Authorization of virtual instruction programs as an option to meet class size requirements.

Under the 2011 bill, a timeframe is specified for satisfying and maintaining class size maximums, with specific exceptions of an extreme emergency beyond the district's control and when a student enrolls after the October survey period. Based on a school district's determination that not assigning the student would be impractical, educationally unsound, or disruptive to student learning, a student could be assigned to an existing class that temporarily exceeds the class size maximums. However, the additional number of students, who can be assigned to a teacher above the maximum may not exceed in Grades Pk-3 three students above the maximum; and in Grades 4-12 five students above the maximum. This temporary exception is also contingent upon a district school board developing a plan that provides that a school will be in full compliance with the maximum class size requirements by the following year's October student membership survey.

CLASS SIZE REDUCTION FUTURE COST CONSIDERATIONS

While the Class Size Legislation suggests that the State Legislature, and not the local school district, is responsible for the cost of compliance, the cost to meet class size in 2010-11 was \$37.5 million more than provided by the State. The calculation, for Broward County non-compliance in January 2011, was \$2,928,776 (after adjustments for data errors and unexpected growth). If the District had not used funding from the .25 Critical Operating Needs millage and the Education Jobs Fund, the penalty for non-compliance would have been approximately \$60 million. Because the District submitted a compliance plan in February 2011, and the State Legislative Budget Commission approved the add-back, the District's final CSR penalty was reduced to \$732,194. Funding from the Critical Operating Needs millage and Ed Jobs Fund will not be available for District use in 2011-12. Currently, teacher salaries represent the total costs associated with meeting class size; classroom capacity, however, will remain a consideration, as the District embarks on an 8-year Capacity Reduction Plan to remove 1,404 relocatables from District use. At this time, there is no expected impact to the 2011-12 Capital budget, due to Class Size Reduction implementation.

OPTIONS FOR REDUCING CAPACITY

Broward County Schools evaluates options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized impacting school capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity and feeder patterns at each school. As part of the annual boundary process the District relies on input on the Superintendent's boundary recommendations from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Enrollment capping: Enrollment capping has been used successfully as a temporary measure to control enrollment at schools until permanent school capacity becomes available.

Flexible Scheduling: Broward County Schools has utilized flexible schedules for schools successfully. A multi-track schedule can accommodate up to 120% of the school's permanent capacity. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3 and one combination school with grade levels of K-8. Some schools have utilized off campus annexes as temporary facilities while permanent capacity is being built.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

-- **Magnet Schools:** The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option. For more information visit: www.browardschoolsmagnetprograms.com

-- **Broward Virtual School:** Broward Virtual School offers equitable access to high quality, individualized education, through the Internet and other distance learning technologies to middle and high school students in Broward County. This virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self-discipline necessary to achieve success in the 21st century. Broward Virtual School offers students part-time and full-time enrollment with the opportunity to earn a standard high school diploma entirely online.

For more information visit: www.bved.net

-- Charter Schools: The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 19,401 students, enrolling a total of 23,274 students during the 2010-11 school year.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

SCHOOL REALIGNMENT AND CONSOLIDATION
(from the September 15, 2011 School Board Workshop -- Board Retreat/Workshop Summaries)

Before the discussion began, the School Board Members and staff stated that they realize the school realignment and consolidation is a very sensitive discussion and this workshop is the first of such conversations. This is not something that is decided in one day, but one that must have community involvement and thorough investigation.

The historical and projected enrollment for the past five years and future enrollment was reviewed. This year Broward County has lost 4,889 students. This figure comes from the total 2011-12 tenth day of enrollment as reported from the District's TERMS student Information System on 9/2/2011. There are many reasons for the reduction of enrollment. Many parents have decided to enroll their children in charter schools. Also, the economic times, the many foreclosures, and loss of employment have caused families to move from the area.

It is a recommendation from the Broward Teachers Union and the Community Budget Task force to realign and consolidate schools.

Due to the many legislative changes, Policy 5000, Adequate Educational Facilities, Designation of Schools and Attendance Areas, Development of Positive Alternatives to Accommodate Growth, To Keep Schools Open, and to Eliminate, Consolidate, or Re-Purpose Schools, will need to be revised. There are other regulations and compliance issues that must be adhered to, such as: the Interlocal Agreement, Citizens Concerned About Our Children (CCC), Class Size Reduction, Reduction of Portables, Hurricanes, 5 year DEFP, transportation, and collective bargaining, to name a few.

Since 1964 schools have been closed or repurposed in Broward County. A complete list of the schools can be found in the material for this workshop presentation. Thirty-three percent of Florida school districts have consolidated schools during the last five years. This consolidation represents sixty schools, of these three were charters. There are projected savings, but there is also a transportation, maintenance, and employee cost that must be considered. The Board would rather repurpose a school to attract students back to the School District and find creative ways to bring back our students to public schools. Staff is requested to look at other districts to see what they have used as a model, such as: a historical facility, employment center, or a charter school, something that the community would want to be a part of. It is critically important that the community is involved. The School District must be sensitive to all communities and know that not one community is being targeted.

It was suggested that staff go out to communities to find out what the School District can do to increase enrollment. By having more enrollment and more FTE dollars, schools have more equity. It is important to have these conversations with communities at an early stage and to not make assumptions. Staff is requested to start this process with communities as soon as possible. The School District is doing everything possible to not close schools and want to attract students back to our schools. Staff is requested to work on marketing and public relations to see how we look at this and how we present ideas to the community. The audience had suggestions to repurpose a school.

--Creating a middle vocational school available to all of the District and partner with businesses, which would feed into the other vocational schools.

--Include homeowners associations in the community discussions.

--Think of job opportunities.

--Create a jobs training center and become a community partner.

--VPK programs should be expanded.

The School Board Members and staff wanted to be perfectly clear that at this point there are no schools that have been determined to be repurposed or consolidated. Today's discussion viewed the issues that needed to be addressed regarding this process. This is an ongoing process that the Board and staff will be reviewing for some time.

Five Year Survey - Ten Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

10/13/2011

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