

INTRODUCTION

The 5-Year District Facilities Work Program is a very important document. The Department of Education, Legislature, Governor's Office, Division of Community Planning (growth management), local governments, and others use the work program information for various needs including funding, planning, and as the authoritative source for school facilities related information.

The district's facilities work program must be a complete, balanced capital outlay plan that is financially feasible. The first year of the work program is the districts capital outlay budget. To determine if the work program is balanced and financially feasible, the "Net Available Revenue" minus the "Funded Projects Costs" should sum to zero for "Remaining Funds".

If the "Remaining Funds" balance is zero, then the plan is both balanced and financially feasible.
 If the "Remaining Funds" balance is negative, then the plan is neither balanced nor feasible.
 If the "Remaining Funds" balance is greater than zero, the plan may be feasible, but it is not balanced.

Summary of revenue/expenditures available for new construction and remodeling projects only.

	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Five Year Total
Total Revenues	\$8,817,279	\$0	\$0	\$0	\$0	\$8,817,279
Total Project Costs	\$8,817,279	\$0	\$0	\$0	\$0	\$8,817,279
Difference (Remaining Funds)	\$0	\$0	\$0	\$0	\$0	\$0

District BROWARD COUNTY SCHOOL DISTRICT

Fiscal Year Range

CERTIFICATION

By submitting this electronic document, we certify that all information provided in this 5-year district facilities work program is accurate, all capital outlay resources are fully reported, and the expenditures planned represent a complete and balanced capital outlay plan for the district. The district Superintendent of Schools, Chief Financial Officer, and the School Board have approved the information contained in this 5-year district facilities work program; they certify to the Department of Education, Office of Educational Facilities, that the information contained herein is correct and accurate; they also certify that the plan has been developed in coordination with the general purpose local governments as required by §1013.35(2) F.S. We understand that any information contained in this 5-year district facilities work program is subject to audit by the Auditor General of the State of Florida.

Date of School Board Adoption 9/7/2010 12:00:00 AM

Work Plan Submittal Date 10/1/2010 5:00:16 PM

DISTRICT SUPERINTENDENT James F Notter
CHIEF FINANCIAL OFFICER I. Benjamin Leong
DISTRICT POINT-OF-CONTACT PERSON Omar Shim
JOB TITLE Director, Capital Budget Dept.
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Expenditures

Expenditure for Maintenance, Repair and Renovation from 1.50-Mills and PECO

Annually, prior to the adoption of the district school budget, each school board must prepare a tentative district facilities work program that includes a schedule of major repair and renovation projects necessary to maintain the educational and ancillary facilities of the district.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
HVAC	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Flooring	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Roofing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Safety to Life	\$2,000,000	\$4,893,000	\$7,000,000	\$4,000,000	\$10,000,000	\$27,893,000

Locations:	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN 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FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C 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CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
Fencing	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Parking	\$0	\$0	\$0	\$0	\$0	\$0

Locations:	No Locations for this expenditure.					
Electrical	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Fire Alarm	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Telephone/Intercom System	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Closed Circuit Television	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Paint	\$0	\$0	\$0	\$0	\$0	\$0
Locations:	No Locations for this expenditure.					
Maintenance/Repair	\$34,500,000	\$27,107,000	\$6,494,000	\$5,170,000	\$12,034,000	\$85,305,000

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Sub Total:	\$36,500,000	\$32,000,000	\$13,494,000	\$9,170,000	\$22,034,000	\$113,198,000

PECO Maintenance Expenditures	\$11,688,428	\$15,393,411	\$16,498,201	\$18,531,016	\$19,584,249	\$81,695,305
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1.50 Mill Sub Total:	\$32,356,572	\$21,606,589	\$3,995,799	(\$7,861,016)	\$5,449,751	\$55,547,695
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Other Items	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Indoor Air Quality	\$6,095,000	\$4,000,000	\$5,000,000	\$1,000,000	\$2,000,000	\$18,095,000

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER PORTABLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
ADA	\$1,450,000	\$1,000,000	\$2,000,000	\$500,000	\$1,000,000	\$5,950,000

Locations	ANDERSON BOYD H SENIOR HIGH, APOLLO MIDDLE, ASHE JR ARTHUR MIDDLE, ATLANTIC TECHNICAL CENTER, ATLANTIC WEST ELEMENTARY, ATTUCKS MIDDLE, BAIR MIDDLE, BANYAN ELEMENTARY, BAYVIEW ELEMENTARY, BEACHSIDE MONTESSORI VILLAGE, BECON ADMINISTRATION, BENNETT ELEMENTARY, BETHUNE MARY M ELEMENTARY, BOULEVARD HEIGHTS ELEMENTARY, BRIGHT HORIZONS, BROADVIEW ELEMENTARY, BROWARD ESTATES ELEMENTARY, BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS), CASTLE ELEMENTARY ANNEX, CASTLE HILL ELEMENTARY, CENTRAL PARK ELEMENTARY, CHALLENGER ELEMENTARY, CHAPEL TRAIL ELEMENTARY, COCONUT CREEK ELEMENTARY, COCONUT CREEK SENIOR HIGH, COCONUT PALM ELEMENTARY, COLBERT ELEMENTARY, COLLINS ELEMENTARY, COMMUNITY SCHOOL NORTH, COOPER CITY ELEMENTARY, COOPER CITY SENIOR HIGH, CORAL COVE ELEMENTARY, CORAL GLADES HIGH SCHOOL, CORAL PARK ELEMENTARY, CORAL SPRINGS AQUATIC COMPLEX, CORAL SPRINGS ELEMENTARY, CORAL SPRINGS MIDDLE, CORAL SPRINGS SENIOR HIGH, COUNTRY HILLS ELEMENTARY, COUNTRY ISLES ELEMENTARY, CRESTHAVEN ELEMENTARY, CROISSANT PARK ELEMENTARY, CROSS CREEK SCHOOL, CRYSTAL LAKE MIDDLE, CYPRESS BAY SENIOR HIGH, CYPRESS ELEMENTARY, CYPRESS RUN EDUCATION CENTER , DANDY WILLIAM MIDDLE, DANIA ELEMENTARY, DAVE THOMAS EDUCATION CENTER, DAVE THOMAS EDUCATION CENTER-WEST, DAVIE ELEMENTARY, DEERFIELD BEACH ELEMENTARY, DEERFIELD BEACH MIDDLE, DEERFIELD BEACH SENIOR HIGH, DEERFIELD PARK ELEMENTARY, DILLARD ELEMENTARY, DILLARD SENIOR HIGH, DISCOVERY ELEMENTARY, DOLPHIN BAY ELEMENTARY, DREW CHARLES FAMILY RESOURCE CENTER, DREW ELEMENTARY, DRIFTWOOD ELEMENTARY, DRIFTWOOD MIDDLE, EAGLE POINT ELEMENTARY, EAGLE RIDGE ELEMENTARY, ECIA ADMINISTRATION OFFICE, EDGEWOOD ADMINISTRATION COMPLEX, ELY BLANCHE SENIOR HIGH, EMBASSY CREEK ELEMENTARY, ENDEAVOUR PRIMARY LEARNING CENTER, EVERGLADES ELEMENTARY, EVERGLADES SENIOR HIGH, FAIRWAY ELEMENTARY, FALCON COVE MIDDLE, FLAMINGO ELEMENTARY, FLANAGAN CHARLES W SENIOR HIGH, FLORANADA ELEMENTARY, FOREST GLEN MIDDLE, FOREST HILLS ELEMENTARY, FORT LAUDERDALE SENIOR HIGH, FOSTER STEPHEN ELEMENTARY, FOX TRAIL ELEMENTARY, GATOR RUN ELEMENTARY, GLADES MIDDLE, GRIFFIN ELEMENTARY, GULFSTREAM MIDDLE, HALLANDALE ADULT & COMMUNITY CENTER, HALLANDALE ELEMENTARY, HALLANDALE SENIOR HIGH, HARBORDALE ELEMENTARY, HAWKES BLUFF ELEMENTARY, HERON HEIGHTS ELEMENTARY, HOLLYWOOD CENTRAL ELEMENTARY, HOLLYWOOD HILLS ELEMENTARY, HOLLYWOOD HILLS SENIOR HIGH, HOLLYWOOD PARK ELEMENTARY, HORIZON ELEMENTARY, HORTT ADMINISTRATION CENTER, HUNT JAMES S ELEMENTARY, INDIAN RIDGE MIDDLE, INDIAN TRACE ELEMENTARY, ITV RELAY STATION, KATHLEEN C WRIGHT ADMINISTRATIVE COMPLEX, KING MARTIN LUTHER ELEMENTARY, LAKE FOREST ELEMENTARY, LAKESIDE ELEMENTARY, LANIER-JAMES EDUCATION CENTER, LARKDALE ELEMENTARY, LAUDERDALE LAKES MIDDLE, LAUDERDALE MANORS ELEMENTARY, LAUDERHILL MIDDLE, LAUDERHILL-PAUL TURNER ELEMENTARY, LIBERTY ELEMENTARY, LLOYD ESTATES ELEMENTARY, LOCKHART STADIUM, LYONS CREEK MIDDLE, MANATEE BAY ELEMENTARY, MAPLEWOOD ELEMENTARY, MARGATE ELEMENTARY, MARGATE MIDDLE, MARKHAM ROBERT C ELEMENTARY, MARSHALL THURGOOD ELEMENTARY, MCARTHUR SENIOR HIGH, MCFATTER WILLIAM T TECHNICAL CENTER, MCNAB ELEMENTARY, MCNICOL MIDDLE, MEADOWBROOK ELEMENTARY, MILLENNIUM MIDDLE, MIRAMAR ELEMENTARY, MIRAMAR SENIOR HIGH, MIRROR LAKE ELEMENTARY, MONARCH SENIOR HIGH, MORROW ELEMENTARY, NEW RENAISSANCE MIDDLE, NEW RIVER MIDDLE, NOB HILL ELEMENTARY, NORCREST ELEMENTARY, NORTH ANDREWS GARDENS ELEMENTARY, NORTH AREA BUS COMPLEX, NORTH AREA BUS GARAGE, NORTH AREA MAINTENANCE & WAREHOUSE, NORTH AREA PORTABLE ANNEX-Training Center , NORTH FORK ELEMENTARY, NORTH LAUDERDALE ELEMENTARY, NORTH SIDE ELEMENTARY, NORTHEAST SENIOR HIGH, NOVA BLANCHE FORMAN ELEMENTARY, NOVA DWIGHT D EISENHOWER ELEMENTARY, NOVA MIDDLE, NOVA SENIOR HIGH, OAKLAND PARK ELEMENTARY, OAKRIDGE ELEMENTARY, OLD DILLARD COMMUNITY SCHOOL (MUSEUM), OLSEN MIDDLE, ORANGE-BROOK ELEMENTARY, ORIOLE ELEMENTARY, PALM COVE ELEMENTARY, PALMVIEW ELEMENTARY, PANTHER RUN ELEMENTARY, PARK LAKES ELEMENTARY, PARK RIDGE ELEMENTARY, PARK SPRINGS ELEMENTARY, PARK TRAILS ELEMENTARY, PARKSIDE ELEMENTARY, PARKWAY MIDDLE, PASADENA LAKES ELEMENTARY, PEMBROKE LAKES ELEMENTARY, PEMBROKE PINES ELEMENTARY, PERRY ANNABEL C ELEMENTARY, PERRY HENRY D MIDDLE, PETERS ELEMENTARY, PINE RIDGE EDUCATION CENTER, PINES LAKES ELEMENTARY, PINES MIDDLE, PINWOOD ELEMENTARY, PIONEER MIDDLE, PIONEER PORTABLE ANNEX, PIPER SENIOR HIGH, PLANTATION ELEMENTARY, PLANTATION MIDDLE, PLANTATION PARK ELEMENTARY, PLANTATION SENIOR HIGH, POMPANO ADMINISTRATIVE CENTER, POMPANO BEACH ELEMENTARY, POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES, POMPANO BEACH MIDDLE, QUIET WATERS ELEMENTARY, RAMBLEWOOD ELEMENTARY, RAMBLEWOOD MIDDLE, RICKARDS JAMES S MIDDLE, RIVERGLADES ELEMENTARY, RIVERLAND ELEMENTARY, RIVERSIDE ELEMENTARY, ROCK ISLAND ANNEX, ROCK ISLAND ELEMENTARY, ROYAL PALM ELEMENTARY, SANDERS PARK ELEMENTARY, SANDPIPER ELEMENTARY, SAWGRASS ELEMENTARY, SAWGRASS SPRINGS MIDDLE, SEA CASTLE ELEMENTARY, SEAGULL SCHOOL, SEMINOLE MIDDLE, SHERIDAN HILLS ELEMENTARY, SHERIDAN PARK ELEMENTARY, SHERIDAN TECHNICAL CENTER, SILVER LAKES ELEMENTARY, SILVER LAKES MIDDLE, SILVER PALMS ELEMENTARY, SILVER RIDGE ELEMENTARY, SILVER SHORES ELEMENTARY, SILVER TRAIL MIDDLE, SOUTH AREA BUS GARAGE, SOUTH AREA MAINTENANCE OFFICE, SOUTH AREA PORTABLE ANNEX, SOUTH BROWARD SENIOR HIGH, SOUTH FEDERAL HIGHWAY ADMINISTRATION, SOUTH PLANTATION SENIOR HIGH, SOUTHWEST AREA BUS COMPLEX, STIRLING ELEMENTARY, STONEMAN DOUGLAS SENIOR HIGH, STRANAHAN SENIOR HIGH, SUNLAND PARK ELEMENTARY, SUNRISE MIDDLE, SUNSET LAKES ELEMENTARY, SUNSET LEARNING CENTER, SUNSHINE ELEMENTARY, TAMARAC ELEMENTARY, TARAVELLA J P SENIOR HIGH, TECHNOLOGY AND SUPPORT SERVICES FACILITY, TEDDER ELEMENTARY, TEQUESTA TRACE MIDDLE, THE QUEST CENTER, TRADEWINDS ELEMENTARY, TROPICAL ELEMENTARY, TSSC ANNEX, TWIN LAKES ADMINISTRATION OFFICE, TWIN LAKES ANNEX, VILLAGE ELEMENTARY, WALKER ELEMENTARY (MAGNET), WAREHOUSE MAINTENANCE TRANSPORTATION, WATKINS ELEMENTARY, WELLEBY ELEMENTARY, WEST BROWARD HIGH SCHOOL, WEST CENTRAL BUS COMPOUND, WEST HOLLYWOOD ELEMENTARY, WESTCHESTER ELEMENTARY, WESTERN SENIOR HIGH, WESTGLADES MIDDLE, WESTPINE MIDDLE, WESTWOOD HEIGHTS ELEMENTARY, WHIDDON-ROGERS EDUCATION CENTER, WHISPERING PINES EXCEPTIONAL EDUCATION CENTER, WILTON MANORS ELEMENTARY, WINGATE OAKS CENTER, WINSTON PARK ELEMENTARY, YOUNG VIRGINIA S ELEMENTARY, YOUNG WALTER C MIDDLE					
Total:	\$44,045,000	\$37,000,000	\$20,494,000	\$10,670,000	\$25,034,000	\$137,243,000

Local 1.50 Mill Expenditure For Maintenance, Repair and Renovation

Anticipated expenditures expected from local funding sources over the years covered by the current work plan.

Item	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Remaining Maint and Repair from 1.5 Mills	\$32,356,572	\$21,606,589	\$3,995,799	(\$7,861,016)	\$5,449,751	\$55,547,695
Maintenance/Repair Salaries	\$0	\$0	\$0	\$0	\$0	\$0
School Bus Purchases	\$0	\$0	\$0	\$0	\$0	\$0
Other Vehicle Purchases	\$106,552	\$0	\$2,000,000	\$3,000,000	\$0	\$5,106,552
Capital Outlay Equipment	\$806,000	\$200,000	\$1,200,000	\$3,200,000	\$0	\$5,406,000
Rent/Lease Payments	\$6,232,562	\$3,024,461	\$3,101,651	\$1,111,216	\$1,120,129	\$14,590,019
COP Debt Service	\$149,598,958	\$146,977,992	\$146,987,348	\$152,079,604	\$152,073,717	\$747,717,619
Rent/Lease Relocatables	\$0	\$0	\$0	\$0	\$0	\$0
Environmental Problems	\$0	\$0	\$0	\$0	\$0	\$0
s.1011.14 Debt Service	\$0	\$0	\$0	\$0	\$0	\$0
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
Premiums for Property Casualty Insurance - 1011.71 (4a,b)	\$3,500,000	\$4,750,000	\$4,750,000	\$4,700,000	\$4,700,000	\$22,400,000
Qualified School Construction Bonds (QSCB)	\$0	\$0	\$0	\$0	\$0	\$0
Qualified Zone Academy Bonds (QZAB)	\$0	\$0	\$0	\$0	\$0	\$0
Capital Salaries / Overhead	\$20,282,000	\$20,282,000	\$14,603,000	\$12,600,000	\$12,600,000	\$80,367,000
Minor Maintenance/Repair	\$54,000,000	\$54,000,000	\$45,000,000	\$41,300,000	\$33,000,000	\$227,300,000
PECO - Charter School Capital Outlay Transfer	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
Legal & Contingency	\$1,263,084	\$1,397,871	\$2,426,553	\$2,518,276	\$7,031,937	\$14,637,721
Capital Equipment Leases	\$9,140,000	\$6,229,000	\$4,991,000	\$4,991,000	\$4,991,000	\$30,342,000
Local Expenditure Totals:	\$287,285,728	\$268,467,913	\$239,055,351	\$227,639,080	\$230,966,534	\$1,253,414,606

Revenue

1.50 Mill Revenue Source

Schedule of Estimated Capital Outlay Revenue from each currently approved source which is estimated to be available for expenditures on the projects included in the tentative district facilities work program. All amounts are NET after considering carryover balances, interest earned, new COP's, 1011.14 and 1011.15 loans, etc. Districts cannot use 1.5-Mill funds for salaries except for those explicitly associated with maintenance/repair projects. (1011.71 (5), F.S.)

Item	Fund	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
(1) Non-exempt property assessed valuation		\$139,194,767,936	\$137,849,218,513	\$139,825,057,312	\$142,854,600,220	\$146,806,910,826	\$706,530,554,807
(2) The Millege projected for discretionary capital outlay per s.1011.71		1.50	1.50	1.50	1.50	1.50	
(3) Full value of the 1.50-Mill discretionary capital outlay per s.1011.71		\$233,847,210	\$231,586,687	\$234,906,096	\$239,995,728	\$246,635,610	\$1,186,971,331
(4) Value of the portion of the 1.50 -Mill ACTUALLY levied	370	\$200,440,466	\$198,502,875	\$201,348,083	\$205,710,624	\$211,401,952	\$1,017,404,000

(5) Difference of lines (3) and (4)		\$33,406,744	\$33,083,812	\$33,558,013	\$34,285,104	\$35,233,658	\$169,567,331
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PECO Revenue Source

The figure in the row designated "PECO Maintenance" will be subtracted from funds available for new construction because PECO maintenance dollars cannot be used for new construction.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
PECO New Construction	340	\$0	\$698,497	\$2,782,727	\$7,663,915	\$5,299,041	\$16,444,180
PECO Maintenance Expenditures		\$11,688,428	\$15,393,411	\$16,498,201	\$18,531,016	\$19,584,249	\$81,695,305
		\$11,688,428	\$16,091,908	\$19,280,928	\$26,194,931	\$24,883,290	\$98,139,485

CO & DS Revenue Source

Revenue from Capital Outlay and Debt Service funds.

Item	Fund	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
CO & DS Cash Flow-through Distributed	360	\$1,040,786	\$1,040,786	\$1,040,786	\$1,040,786	\$1,040,786	\$5,203,930
CO & DS Interest on Undistributed CO	360	\$115,755	\$115,755	\$115,755	\$115,755	\$115,755	\$578,775
		\$1,156,541	\$1,156,541	\$1,156,541	\$1,156,541	\$1,156,541	\$5,782,705

Fair Share Revenue Source

All legally binding commitments for proportionate fair-share mitigation for impacts on public school facilities must be included in the 5-year district work program.

Nothing reported for this section.

Sales Surtax Referendum

Specific information about any referendum for a 1-cent or ½-cent surtax referendum during the previous year.

Did the school district hold a surtax referendum during the past fiscal year 2009 - 2010? No

Additional Revenue Source

Any additional revenue sources

Item	2010 - 2011 Actual Value	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total
Proceeds from a s.1011.14/15 F.S. Loans	\$0	\$0	\$0	\$0	\$0	\$0

District Bonds - Voted local bond referendum proceeds per s.9, Art VII State Constitution	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Special Act Bonds	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Revenue from CO & DS Bond Sale	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
Proceeds from Voted Capital Improvements millage	\$0	\$0	\$0	\$0	\$0	\$0
Other Revenue for Other Capital Projects	\$155,000	\$155,000	\$155,000	\$155,000	\$155,000	\$775,000
Proceeds from 1/2 cent sales surtax authorized by school board	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from local governmental infrastructure sales surtax	\$0	\$0	\$0	\$0	\$0	\$0
Proceeds from Certificates of Participation (COP's) Sale	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms First Bond proceeds amount authorized in FY 1997-98	\$0	\$0	\$0	\$0	\$0	\$0
Classrooms for Kids	\$0	\$0	\$0	\$0	\$0	\$0
District Equity Recognition	\$0	\$0	\$0	\$0	\$0	\$0
Federal Grants	\$0	\$0	\$0	\$0	\$0	\$0
Proportionate share mitigation (actual cash revenue only, not in kind donations)	\$0	\$0	\$0	\$0	\$0	\$0
Impact fees received	\$1,000,000	\$1,078,000	\$1,309,000	\$1,848,000	\$1,848,000	\$7,083,000
Private donations	\$0	\$0	\$0	\$0	\$0	\$0
Grants from local governments or not-for-profit organizations	\$0	\$0	\$0	\$0	\$0	\$0
Interest, Including Profit On Investment	\$2,354,000	\$1,375,000	\$945,000	\$1,105,000	\$1,106,000	\$6,885,000
Revenue from Bonds pledging proceeds from 1 cent or 1/2 cent Sales Surtax	\$0	\$0	\$0	\$0	\$0	\$0
Total Fund Balance Carried Forward	\$544,530,792	\$48,502,000	\$21,359,000	\$0	\$0	\$614,391,792
General Capital Outlay Obligated Fund Balance Carried Forward From Total Fund Balance Carried Forward	(\$472,533,792)	\$0	\$0	\$0	\$0	(\$472,533,792)
Special Facilities Construction Account	\$0	\$0	\$0	\$0	\$0	\$0
One Cent - 1/2 Cent Sales Surtax Debt Service From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay Projects Funds Balance Carried Forward From Total Fund Balance Carried Forward	\$0	\$0	\$0	\$0	\$0	\$0
Sale of Capital Assets - Land	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000
PECO - Charter School Capital Outlay	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$50,000,000
FEMA Reimbursements	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$4,000,000
Subtotal	\$94,506,000	\$68,110,000	\$33,768,000	\$13,108,000	\$13,109,000	\$222,601,000

Total Revenue Summary

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
Local 1.5 Mill Discretionary Capital Outlay Revenue	\$200,440,466	\$198,502,875	\$201,348,083	\$205,710,624	\$211,401,952	\$1,017,404,000
PECO and 1.5 Mill Maint and Other 1.5 Mill Expenditures	(\$287,285,728)	(\$268,467,913)	(\$239,055,351)	(\$227,639,080)	(\$230,966,534)	(\$1,253,414,606)
PECO Maintenance Revenue	\$11,688,428	\$15,393,411	\$16,498,201	\$18,531,016	\$19,584,249	\$81,695,305
Available 1.50 Mill for New Construction	(\$86,845,262)	(\$69,965,038)	(\$37,707,268)	(\$21,928,456)	(\$19,564,582)	(\$236,010,606)

Item Name	2010 - 2011 Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Five Year Total
CO & DS Revenue	\$1,156,541	\$1,156,541	\$1,156,541	\$1,156,541	\$1,156,541	\$5,782,705
PECO New Construction Revenue	\$0	\$698,497	\$2,782,727	\$7,663,915	\$5,299,041	\$16,444,180
Other/Additional Revenue	\$94,506,000	\$68,110,000	\$33,768,000	\$13,108,000	\$13,109,000	\$222,601,000
Total Additional Revenue	\$95,662,541	\$69,965,038	\$37,707,268	\$21,928,456	\$19,564,582	\$244,827,885
Total Available Revenue	\$8,817,279	\$0	\$0	\$0	\$0	\$8,817,279

Project Schedules

Capacity Project Schedules

A schedule of capital outlay projects necessary to ensure the availability of satisfactory classrooms for the projected student enrollment in K-12 programs.

Nothing reported for this section.

Planned Cost:						
Student Stations:						
Total Classrooms:						
Gross Sq Ft:						

Other Project Schedules

Major renovations, remodeling, and additions of capital outlay projects that do not add capacity to schools.

Project Description	Location	2010 - 2011 Actual Budget	2011 - 2012 Projected	2012 - 2013 Projected	2013 - 2014 Projected	2014 - 2015 Projected	Total	Funded
Replace outdated Switchgear	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Remodeling/Renovation	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$26,000	\$26,000	No
Replacement	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$38,300,000	\$38,300,000	No
Remodeling/Renovation	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	ROCK ISLAND ANNEX	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Driveways & Parking	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Lighting	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace old square-D Panels	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
HVAC	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Storage Building	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Sprinkler	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Locker Rooms	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Electrical	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$22,690,016	\$22,690,016	No
Remodeling/Renovation	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Replace motor Control Center	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Replace outdated Switchgear	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Auditorium Lighting	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Storage	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Food Court Conversion	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Remodeling/Renovation	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$110,000	\$110,000	No
Remodeling/Renovation	DANDY WILLIAM MIDDLE	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
New Gym Facilities	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$12,927,867	\$12,927,867	No
Electrical	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkway	DAVIE ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Replace motor Control Center	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Drives	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Covered Walkways	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No

HVAC	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	FLAMINGO ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Covered Walkway	FLANAGAN CHARLES W SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Media Center	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Regional Athletic Facility	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$10,000	\$10,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Concurrent Replacement	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$89,000,000	\$89,000,000	No
Install new ceiling throughout classrooms	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$185,000	\$185,000	No
Food Court Conversion	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Parking, Drainage	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Ceiling Tile	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Ceiling Tile	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Central West Bus Lot Revamp all portables	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
New River Circle Site (Cypress Bay HS Annex) Covered Walkway	Location not specified	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Drainage	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Concurrent Replacement	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
Remodeling/Renovation	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Lighting	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace water supply throughout campus	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Lighting	MEADOWBROOK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling/Renovation	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,029,500	\$2,029,500	No
Bus/Parent Drive	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Media Center	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$7,015,929	\$7,015,929	No
Remodeling/Renovation	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,706,486	\$3,706,486	No

Renovate Drives	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Remodeling/Renovation	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Parking	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Replace outdated Motor Control Center	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Lighting	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Food Court Conversion	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace fan coil units, Upgrade old switch gear	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Lighting	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	OLSEN MIDDLE	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
Remodeling/Renovation	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,400,000	\$1,400,000	No
Parking	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Change MCC to Sq. D GE	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Hardware renovation throughout school	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Renovate 2 storage houses	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Ceiling Tile	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Walkways	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
Capital Improvements	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling/Renovation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$161,693	\$161,693	No
Remodeling/Renovation	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parent Drive Expansion	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CROSS CREEK SCHOOL	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Lighting	SILVER RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace 35 heat-pump units	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Renovate Auditorium	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
South Central Area Office Remodeling/Renovation	Location not specified	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Auto detailing	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Capital Improvements	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Food Court Conversion	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Walkways	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$165,000	\$165,000	No
Concurrent Replacement	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$4,508,700	\$4,508,700	No
Replace hollow metal doors, jambx and windows throughout school	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Traffic Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Replace all heat pump / ac units throughout school. Upgrade ac in office computer room	TRADEWINDS ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Covered Walkways	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$215,290	\$215,290	No
Remodeling/Renovation	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roofing	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Lighting	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Covered Walkways	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered Walkways	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Retrofit all 2x4 flouresents to T8 ballasts	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$360,473	\$360,473	No
HVAC	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Generator	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$550,000	\$550,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Concurrent Replacement	BECON ADMINISTRATION	\$0	\$0	\$0	\$0	\$8,068,000	\$8,068,000	No
Generator	ELY BLANCHE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No

HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm/Sprinkler	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Playground	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
INDOOR AIR QUALITY	BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	\$0	\$0	\$0	\$0	\$573,191	\$573,191	No
Playground	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Repaint	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Generator	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling, Renovation, and Indoor Air Quality	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$16,500,000	\$16,500,000	No
HVAC	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
HVAC	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Upgrade master clock/intercom	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Exterior Lighting	CORAL SPRINGS SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No

AIR CONDITIONER	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
ROOFING	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$2,214,000	\$2,214,000	No
HVAC	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Playground	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Fire Alarm	COUNTRY HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$189,923	\$189,923	No
Re-Pipe Domestic Water Lines	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	CYPRESS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Sprinkler	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$825,000	\$825,000	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Pool	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,600,000	\$2,600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodel/Renovations	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
INDOOR AIR QUALITY	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,946,486	\$2,946,486	No
Generator	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Food Court	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,850,940	\$4,850,940	No
Remodel FISH 904	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Media Center	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Marquee Sign	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$27,883	\$27,883	No
Reconfigure water supply	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
District Wide Environmental Strategic Program	Location not specified	\$0	\$0	\$0	\$0	\$12,000,000	\$12,000,000	No

HVAC	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace Cooling tower	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,200,000	\$2,200,000	No
Security/Fencing	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Capital Improvements	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	EMBASSY CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
ESEA Title I Reroof Facility	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	EVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Generator	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
AIR CONDITIONER	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Drainage	FAIRWAY ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Remodeling/Renovation	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarm	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$16,000	\$16,000	No
Water Lines	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Addition/Storage Bldg	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Safety	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	HALLANDALE ADULT & COMMUNITY CENTER	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Athletic Field	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Generator	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	HARBORDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Fire Sprinkler	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$676,000	\$676,000	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Playground	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Kitchen/Cafeteria Expansion / Replacement	HUNT JAMES S ELEMENTARY	\$0	\$0	\$0	\$0	\$7,080,064	\$7,080,064	No
Playground	KING MARTIN LUTHER ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No

Playground	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Generator	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	LAUDERDALE LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,125,910	\$2,125,910	No
Generator	LAUDERDALE MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500	\$7,500	No
Fire Sprinkler	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$685,000	\$685,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Playgrounds/playcourts	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Remodeling/Renovation	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
AIR CONDITIONER	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Metric Center Electrical	Location not specified	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Covered walkways	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Indoor air Quality	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
HVAC	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
INDOOR AIR QUALITY	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$107,381	\$107,381	No
Fire Alarm	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Fire Sprinkler	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Renovation	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
INDOOR AIR QUALITY	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$2,187,500	\$2,187,500	No

Electrical	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Playground	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Generator	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Master plan	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Concurrent Replacement	BENNETT ELEMENTARY	\$0	\$0	\$0	\$0	\$23,000,000	\$23,000,000	No
Concurrent Replacement	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$14,377,510	\$14,377,510	No
Concurrent Replacement Phase I	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$44,389,000	\$44,389,000	No
Concurrent Replacement Phase II	HOLLYWOOD HILLS SENIOR HIGH	\$0	\$0	\$0	\$0	\$50,782,744	\$50,782,744	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Partial Replacement	LARKDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,644,552	\$20,644,552	No
Concurrent Replacement	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$22,145,165	\$22,145,165	No
Concurrent Replacement	BROWARD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$14,864,721	\$14,864,721	No
Phase II Concurrent Replacement	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$25,000,000	\$25,000,000	No
Kitchen/Cafeteria	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Concurrent replacement	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$37,398,345	\$37,398,345	No
HVAC	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	NORTH LAUDERDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Playground	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Classroom renovation	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,468,000	\$20,468,000	No
Concurrent Replacement	NORTHEAST SENIOR HIGH	\$0	\$0	\$0	\$0	\$27,980,525	\$27,980,525	No
Master Plan	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HSS/Intercom	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$297,300	\$297,300	No
Remodeling & Renovations	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Remodeling/Renovation	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Concurrent Replacement	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$26,057,360	\$26,057,360	No
AIR CONDITIONER	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Generator	OAKRIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Kitchen/Cafeteria	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,963,904	\$5,963,904	No
Generator	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	ORIOLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No

Playground	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
Capital Improvements	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling & Renovations	BOULEVARD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Playground	PARK SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Roof	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,750,000	\$5,750,000	No
HVAC	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Concurrent Replacement	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$17,250,000	\$17,250,000	No
HVAC	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Kitchen/Cafeteria	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$7,793,460	\$7,793,460	No
INDOOR AIR QUALITY	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$937,125	\$937,125	No
HVAC	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$3,500,000	\$3,500,000	No
Remodeling & Renovations	PERRY HENRY D MIDDLE	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
Playground	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Kitchen/Cafeteria Replacement Feasibility	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Generator	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	POMPANO BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Replace Trane Tracer Controls throughout school	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Concurrent Replacement	POMPANO BEACH MIDDLE	\$0	\$0	\$0	\$0	\$14,576,196	\$14,576,196	No
School Expansion Land	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Capital Improvements	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
AIR CONDITIONER	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Remodeling/Renovation	RAMBLEWOOD MIDDLE	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No

Kitchen/Cafeteria Replacement Feasibility	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Capital Improvements	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,350,000	\$1,350,000	No
Playground	RIVERSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$405,551	\$405,551	No
Generator	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Capital Improvements	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$214,721	\$214,721	No
HVAC	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Capital Improvements	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling & Renovations	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
ADA Restrooms, Fire Alarm, Fire Sprinklers	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$137,000	\$137,000	No
Remodeling/Renovation	SEMINOLE MIDDLE	\$0	\$0	\$0	\$0	\$920,000	\$920,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,800,000	\$7,800,000	No
Kitchen/Cafeteria	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$7,383,272	\$7,383,272	No
Generator	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Playground	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$210,500	\$210,500	No
Cafeteria/Kitchen	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC Repairs	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Accordian Doors	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Renovation/Remodel	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$232,000	\$232,000	No
HVAC	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
INDOOR AIR QUALITY	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,250,846	\$2,250,846	No
KOE Watershed Project	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$325,000	\$325,000	No
Bleachers	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Outside cover for dining area or do a satellite food court	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	STONEMAN DOUGLAS SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No

Concurrent Replacement	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$67,769,244	\$67,769,244	No
Swimming Pool & Track Renovations	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Playground	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$195,893	\$195,893	No
Capital Improvements	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Generator	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
INDOOR AIR QUALITY	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$1,625,932	\$1,625,932	No
Media/Music Choral Suite	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$2,980,000	\$2,980,000	No
Generator	TEDDER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bleachers	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Capital Improvements	TEQUESTA TRACE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Capital Improvements	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Fire Sprinkler	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Playground	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$273,740	\$273,740	No
Playground	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	WATKINS ELEMENTARY	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No
Playground	WEST HOLLYWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$322,221	\$322,221	No
Capital Improvements	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
INDOOR AIR QUALITY	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,140,000	\$1,140,000	No
HVAC	WESTERN SENIOR HIGH	\$0	\$0	\$0	\$0	\$600,000	\$600,000	No
Fire Sprinkler	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$695,000	\$695,000	No
Capital Improvements	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playground	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$190,830	\$190,830	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$230,000	\$230,000	No
HVAC	WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Remodeling/Renovation	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Emergency Ventilation Repairs	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$330,000	\$330,000	No
HVAC	WINSTON PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Additional Restrooms	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No

Install EMS for humidity & temp. controls	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$210,000	\$210,000	No
Indoor Air Quality	COLBERT ELEMENTARY	\$0	\$0	\$0	\$0	\$470,000	\$470,000	No
Intercom	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$2,400,000	\$2,400,000	No
Fire Alarm	BAIR MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	BANYAN ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$130,000	\$130,000	No
HVAC - Cooling towers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	COCONUT CREEK ELEMENTARY	\$0	\$0	\$0	\$0	\$220,000	\$220,000	No
Indoor Air Quality	MARSHALL THURGOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$910,000	\$910,000	No
HVAC	BETHUNE MARY M ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
ESEA Title I Indoor Air Quality	Location not specified	\$0	\$0	\$0	\$0	\$419,000	\$419,000	No
Windows	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
HVAC	BRIGHT HORIZONS	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Plumbing	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Site Expansion	BROADVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Remodeling / Renovation	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC - chillers	CHAPEL TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Locker rooms	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Restrooms	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Electrical	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$45,000	\$45,000	No
Site - Drainage	DREW ELEMENTARY	\$0	\$0	\$0	\$0	\$450,000	\$450,000	No
Electrical	FOREST HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Renovation	FORT LAUDERDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,646,572	\$1,646,572	No
Parking	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$20,000	\$20,000	No
Fire Alarm	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Walkway	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Site - Irrigation	DILLARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Drainage	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No

HVAC	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	DEERFIELD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	DILLARD ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Intercom	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site Playfield	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Electrical	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$750,000	\$750,000	No
Electrical	CORAL SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Site-Fields	EVERGLADES SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
HVAC	FOREST GLEN MIDDLE	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Drainage	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$700,000	\$700,000	No
Electrical	CORAL SPRINGS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
HVAC	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
HVAC	DRIFTWOOD MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Alarm	COUNTRY ISLES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	HOLLYWOOD PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	LAKE FOREST ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Fire Alarm	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	COCONUT PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Doors	CORAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Marquee	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$30,000	\$30,000	No
Fire Alarm	DEERFIELD BEACH ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
HVAC	DEERFIELD BEACH MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Lighting	GRIFFIN ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Fire Sprinkler	LAUDERHILL-PAUL TURNER ELEMENTARY	\$0	\$0	\$0	\$0	\$900,000	\$900,000	No
Electrical	DANIA ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	HOLLYWOOD CENTRAL ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Roof	LAUDERHILL MIDDLE	\$0	\$0	\$0	\$0	\$2,500,000	\$2,500,000	No

Fire Alarm	CENTRAL PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
HVAC	CRESTHAVEN ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Fire Alarm	HORIZON ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Flooring	DEERFIELD BEACH SENIOR HIGH	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
HVAC	EAGLE RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
HVAC	CROISSANT PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
HVAC	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Playground	GATOR RUN ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LIBERTY ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
Covered Walkway	GLADES MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Walkway/Canopy	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Site -Fields	MCARTHUR SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Remodeling	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
Fire Alarm	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Replace 21 heat pumps... replace with DX split system	INDIAN RIDGE MIDDLE	\$0	\$0	\$0	\$0	\$840,000	\$840,000	No
Capital Improvements	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Generator	HALLANDALE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Playgrounds	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
Covered Walkways	MANATEE BAY ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Exhaust Systems	MCFATTER WILLIAM T TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$660,000	\$660,000	No
Drainage	MCNAB ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Roof	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$950,000	\$950,000	No
HVAC	HALLANDALE SENIOR HIGH	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Fire Alarm	MIRROR LAKE ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	MORROW ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Intercom	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No

Fire Alarm	NOB HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Playground	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$65,000	\$65,000	No
Generator	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Fire Alarm	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	NOVA DWIGHT D EISENHOWER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	No
Walkway	PALMVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Athletics	MONARCH SENIOR HIGH	\$0	\$0	\$0	\$0	\$401,000	\$401,000	No
Upgrade EMS for humidity & temp. controls	MIRAMAR ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No
Walkway	NOVA BLANCHE FORMAN ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
HVAC	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PARKSIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$275,000	\$275,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Lighting	NORTH FORK ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Generator	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Bus Loop	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Exterior Repair	NEW RENAISSANCE MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	PASADENA LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Lighting	PEMBROKE LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	RIVERGLADES ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Teen Parent Center	DREW CHARLES FAMILY RESOURCE CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Site-Irrigation	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roof	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$1,200,000	\$1,200,000	No
HVAC	RIVERLAND ELEMENTARY	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
HVAC	PEMBROKE PINES ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Restrooms	PIPER SENIOR HIGH	\$0	\$0	\$0	\$0	\$238,000	\$238,000	No
Roof	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PETERS ELEMENTARY	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No

HVAC	PINES LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Electrical	PINEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	PLANTATION ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Roof	PLANTATION MIDDLE	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Intercom	PLANTATION PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$40,000	\$40,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	QUIET WATERS ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Electrical	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Electrical	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Roof	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$800,000	\$800,000	No
Plumbing	ROYAL PALM ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Electrical	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
HVAC	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$170,000	\$170,000	No
Intercom	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$35,000	\$35,000	No
Playcourt	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Playground	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Intercom	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Fire Alarm	SAWGRASS ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Fire Alarm	SEA CASTLE ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
HVAC	SEAGULL SCHOOL	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parent Drop-Off	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Fire Alarm	SHERIDAN HILLS ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Parking	SHERIDAN TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Lighting	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$475,000	\$475,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$15,000	\$15,000	No
Roof	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No

HVAC	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$400,000	\$400,000	No
Intercom	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Track	SILVER TRAIL MIDDLE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	SILVER LAKES MIDDLE	\$0	\$0	\$0	\$0	\$270,000	\$270,000	No
Site-Drainage	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,250,000	\$1,250,000	No
Site-sewer	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Electrical	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Intercom	SUNLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	SUNRISE MIDDLE	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
ITV	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	STRANAHAN SENIOR HIGH	\$0	\$0	\$0	\$0	\$100,000	\$100,000	No
Replace 17 Heat Pump Units	SILVER PALMS ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Remodeling and Renovations	SANDERS PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Intercom	SUNSET LEARNING CENTER	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$180,000	\$180,000	No
Electrical	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Electrical	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$200,000	\$200,000	No
Locker rooms/Kitchen Cafeteria	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,324,900	\$4,324,900	No
Remodel Phase I & II	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
HVAC	TAMARAC ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Capital Improvements	TECHNOLOGY AND SUPPORT SERVICES FACILITY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Fire Alarms	TWIN LAKES ADMINISTRATION OFFICE	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
HVAC	FOX TRAIL ELEMENTARY	\$0	\$0	\$0	\$0	\$260,000	\$260,000	No
Remodeling/Renovation	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$25,000	\$25,000	No
Fire Alarm	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Roof	THE QUEST CENTER	\$0	\$0	\$0	\$0	\$1,500,000	\$1,500,000	No
Intercom	TROPICAL ELEMENTARY	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Generator	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$225,000	\$225,000	No

Pavillion	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$150,000	\$150,000	No
Intercom	VILLAGE ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
HVAC	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$850,000	\$850,000	No
Walkway	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Fire Alarm	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$300,000	\$300,000	No
Intercom	WELLEBY ELEMENTARY	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Generator	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
HVAC	SILVER LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$500,000	\$500,000	No
Parking	PARK LAKES ELEMENTARY	\$0	\$0	\$0	\$0	\$350,000	\$350,000	No
Electrical	WESTCHESTER ELEMENTARY	\$0	\$0	\$0	\$0	\$80,000	\$80,000	No
Site-Paving	WESTGLADES MIDDLE	\$0	\$0	\$0	\$0	\$175,000	\$175,000	No
HVAC	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$160,000	\$160,000	No
Remodel/Renovation	WESTPINE MIDDLE	\$0	\$0	\$0	\$0	\$125,000	\$125,000	No
Intercom	WESTWOOD HEIGHTS ELEMENTARY	\$0	\$0	\$0	\$0	\$95,000	\$95,000	No
Drainage	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$250,000	\$250,000	No
Electrical	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$75,000	\$75,000	No
HVAC	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$120,000	\$120,000	No
Intercom	WILTON MANORS ELEMENTARY	\$0	\$0	\$0	\$0	\$70,000	\$70,000	No
Intercom	WINGATE OAKS CENTER	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Intercom	YOUNG VIRGINIA S ELEMENTARY	\$0	\$0	\$0	\$0	\$90,000	\$90,000	No
Security	YOUNG WALTER C MIDDLE	\$0	\$0	\$0	\$0	\$85,000	\$85,000	No
Parking	MARKHAM ROBERT C ELEMENTARY	\$0	\$0	\$0	\$0	\$50,000	\$50,000	No
Concurrent Replacement	PIONEER MIDDLE	\$0	\$0	\$0	\$0	\$40,000,000	\$40,000,000	No
Final Phase of III Phase Concurrent Replacement	FORT LAUDERDALE SENIOR HIGH	\$5,162,279	\$0	\$0	\$0	\$0	\$5,162,279	Yes
Building Demolition	ELY BLANCHE SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
District Wide Engineering Permits, Fines, & Legal Services	Location not specified	\$180,000	\$0	\$0	\$0	\$0	\$180,000	Yes
District Wide Roofing Replacements	Location not specified	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	Yes
Exterior Lighting	MCNICOL MIDDLE	\$80,000	\$0	\$0	\$0	\$0	\$80,000	Yes
Remodel Kitchen/Cafeteria	PLANTATION SENIOR HIGH	\$450,000	\$0	\$0	\$0	\$0	\$450,000	Yes
Roofing / HVAC	ROYAL PALM ELEMENTARY	\$495,000	\$0	\$0	\$0	\$0	\$495,000	Yes

Replace Media Ctr	ANDERSON BOYD H SENIOR HIGH	\$0	\$0	\$0	\$0	\$7,865,400	\$7,865,400	No
Expand Kitchen/Cafeteria	APOLLO MIDDLE	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Replace Media Ctr	ATLANTIC TECHNICAL CENTER	\$0	\$0	\$0	\$0	\$11,464,237	\$11,464,237	No
Renovate Locker Rooms	ATTUCKS MIDDLE	\$0	\$0	\$0	\$0	\$5,711,795	\$5,711,795	No
Seawall	BAYVIEW ELEMENTARY	\$0	\$0	\$0	\$0	\$2,175,000	\$2,175,000	No
Fire Sprinklers	CASTLE HILL ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
Media Ctr Remodeling	COCONUT CREEK SENIOR HIGH	\$0	\$0	\$0	\$0	\$9,003,200	\$9,003,200	No
Replace Kitchen/Cafeteria	COLLINS ELEMENTARY	\$0	\$0	\$0	\$0	\$6,425,000	\$6,425,000	No
Upgrade Swimming Complex	COOPER CITY SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Auditorium	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$3,900,000	\$3,900,000	No
Labs	CORAL GLADES HIGH SCHOOL	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Remodeling & Renovations	DRIFTWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$7,500,000	\$7,500,000	No
Replace Kitchen/Cafeteria	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$4,900,000	\$4,900,000	No
New Media Center	LLOYD ESTATES ELEMENTARY	\$0	\$0	\$0	\$0	\$4,600,000	\$4,600,000	No
Replace/Remodel & Expansion	NORTH SIDE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,900,000	\$5,900,000	No
Kitchen/Cafeteria Replacement	PARK RIDGE ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Kitchen/Cafeteria Replacement	PERRY ANNABEL C ELEMENTARY	\$0	\$0	\$0	\$0	\$4,400,000	\$4,400,000	No
New Kitchen & Food Court	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$14,800,000	\$14,800,000	No
P.E. Facility	TARAVELLA J P SENIOR HIGH	\$0	\$0	\$0	\$0	\$6,300,000	\$6,300,000	No
HVAC	CRYSTAL LAKE MIDDLE	\$0	\$0	\$0	\$0	\$1,100,000	\$1,100,000	No
Replace Admin Bldg	FOSTER STEPHEN ELEMENTARY	\$0	\$0	\$0	\$0	\$5,000,000	\$5,000,000	No
Transition from Elem. To Middle	GULFSTREAM MIDDLE	\$0	\$0	\$0	\$0	\$11,900,000	\$11,900,000	No
New Media Ctr	MAPLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,713,210	\$4,713,210	No
Partial Replacement	MARGATE ELEMENTARY	\$0	\$0	\$0	\$0	\$20,350,000	\$20,350,000	No
New Kithcen/Cafeteria	MARGATE MIDDLE	\$0	\$0	\$0	\$0	\$12,137,828	\$12,137,828	No
Food Court - Design stand-alone building	MIRAMAR SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Seawall stabilization and new dock	NEW RIVER MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Fire Sprinklers	NORTH ANDREWS GARDENS ELEMENTARY	\$0	\$0	\$0	\$0	\$1,025,000	\$1,025,000	No
HVAC	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$8,058,809	\$8,058,809	No
Roofing	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,500,000	\$4,500,000	No

Concurrent Replacement	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$5,760,000	\$5,760,000	No
Upgrade Stadium	NOVA SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,150,000	\$1,150,000	No
Concurrent Replacement	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$3,192,000	\$3,192,000	No
Renovate Restrooms	NOVA MIDDLE	\$0	\$0	\$0	\$0	\$1,486,008	\$1,486,008	No
Bus/Parent Drives	OAKLAND PARK ELEMENTARY	\$0	\$0	\$0	\$0	\$2,557,578	\$2,557,578	No
Concurrent Replacement Phase II	PARKWAY MIDDLE	\$0	\$0	\$0	\$0	\$35,340,621	\$35,340,621	No
Master Plan site and perform Castaldi analysis on buildings 2 and 20	PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$4,010,699	\$4,010,699	No
Regional Athletic Facility	POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	\$0	\$0	\$0	\$0	\$4,600,448	\$4,600,448	No
New Media Ctr	RAMBLEWOOD ELEMENTARY	\$0	\$0	\$0	\$0	\$4,738,552	\$4,738,552	No
HVAC	RICKARDS JAMES S MIDDLE	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000	No
Bus/Parent Drives	SANDPIPER ELEMENTARY	\$0	\$0	\$0	\$0	\$1,564,801	\$1,564,801	No
School Zone Flashers	SAWGRASS SPRINGS MIDDLE	\$0	\$0	\$0	\$0	\$1,700,000	\$1,700,000	No
Bus/Parent Drives	SOUTH BROWARD SENIOR HIGH	\$0	\$0	\$0	\$0	\$1,296,200	\$1,296,200	No
Food Court Conversion	SOUTH PLANTATION SENIOR HIGH	\$0	\$0	\$0	\$0	\$3,000,000	\$3,000,000	No
Partial Replacement	WALKER ELEMENTARY (MAGNET)	\$0	\$0	\$0	\$0	\$13,288,349	\$13,288,349	No
New Kitchen/Cafeteria	WHIDDON-ROGERS EDUCATION CENTER	\$0	\$0	\$0	\$0	\$5,400,000	\$5,400,000	No
		\$8,817,279	\$0	\$0	\$0	\$1,280,156,058	\$1,288,973,337	

Additional Project Schedules

Any projects that are not identified in the last approved educational plant survey.

Nothing reported for this section.

Non Funded Growth Management Project Schedules

Schedule indicating which projects, due to planned development, that CANNOT be funded from current revenues projected over the next five years.

Nothing reported for this section.

Tracking

Capacity Tracking

Location	2010 - 2011 Satis. Stu. Sta.	Actual 2010 - 2011 FISH Capacity	Actual 2009 - 2010 COFTE	# Class Rooms	Actual Average 2010 - 2011 Class Size	Actual 2010 - 2011 Utilization	New Stu. Capacity	New Rooms to be Added/Removed	Projected 2014 - 2015 COFTE	Projected 2014 - 2015 Utilization	Projected 2014 - 2015 Class Size
DEERFIELD BEACH ELEMENTARY	797	797	774	42	18	97.00 %	0	0	843	106.00 %	20
POMPANO BEACH MIDDLE	1,372	1,234	1,095	59	19	89.00 %	0	0	1,108	90.00 %	19
OAKLAND PARK ELEMENTARY	828	828	566	42	13	68.00 %	0	0	725	88.00 %	17
NORTH SIDE ELEMENTARY	608	608	386	32	12	63.00 %	0	0	476	78.00 %	15
DANIA ELEMENTARY	623	623	482	33	15	77.00 %	0	0	517	83.00 %	16
HOLLYWOOD HILLS ELEMENTARY	768	768	760	40	19	99.00 %	0	0	762	99.00 %	19
BEACHSIDE MONTESSORI VILLAGE	830	0	0	43	0	0.00 %	0	0	520	0.00 %	12
DOLPHIN BAY ELEMENTARY	830	830	863	43	20	104.00 %	0	0	929	112.00 %	22
GLADES MIDDLE	2,289	2,060	2,027	98	21	98.00 %	0	0	2,022	98.00 %	21
WEST BROWARD HIGH SCHOOL	2,900	2,755	2,521	116	22	92.00 %	0	0	2,617	95.00 %	23
CYPRESS RUN EDUCATION CENTER	240	240	102	21	5	43.00 %	0	0	112	47.00 %	5
HERON HEIGHTS ELEMENTARY	942	942	705	50	14	75.00 %	0	0	818	87.00 %	16
DISCOVERY ELEMENTARY	942	942	837	50	17	89.00 %	0	0	894	95.00 %	18
CORAL GLADES HIGH SCHOOL	2,799	2,659	2,277	110	21	86.00 %	0	0	2,371	89.00 %	22
HALLANDALE ELEMENTARY	902	902	1,155	47	25	128.00 %	0	0	1,159	128.00 %	25
DAVE THOMAS EDUCATION CENTER- WEST	609	609	520	25	21	85.00 %	0	0	600	99.00 %	24
CORAL COVE ELEMENTARY	830	830	813	43	19	98.00 %	0	0	852	103.00 %	20
SOUTH AREA PORTABLE ANNEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
MANATEE BAY ELEMENTARY	1,320	1,320	1,256	69	18	95.00 %	0	0	1,270	96.00 %	18
LIBERTY ELEMENTARY	1,282	1,282	1,108	66	17	86.00 %	0	0	1,181	92.00 %	18
SUNSET LAKES ELEMENTARY	1,300	1,300	1,055	67	16	81.00 %	0	0	1,076	83.00 %	16
SILVER SHORES ELEMENTARY	820	820	701	43	16	85.00 %	0	0	729	89.00 %	17

EVERGLADES SENIOR HIGH	3,136	2,979	2,836	124	23	95.00 %	0	0	2,947	99.00 %	24
CYPRESS BAY SENIOR HIGH	4,886	4,641	3,901	191	20	84.00 %	0	0	4,259	92.00 %	22
MONARCH SENIOR HIGH	2,484	2,359	2,040	96	21	86.00 %	0	0	2,180	92.00 %	23
ROCK ISLAND ELEMENTARY	580	580	643	30	21	111.00 %	0	0	635	109.00 %	21
ASHE JR ARTHUR MIDDLE	1,169	1,052	719	50	14	68.00 %	0	0	730	69.00 %	15
WESTGLADES MIDDLE	1,962	1,765	1,527	82	19	87.00 %	0	0	1,588	90.00 %	19
ENDEAVOUR PRIMARY LEARNING CENTER	496	496	417	28	15	84.00 %	0	0	443	89.00 %	16
PARK LAKES ELEMENTARY	1,304	1,304	1,146	69	17	88.00 %	0	0	1,155	89.00 %	17
CHALLENGER ELEMENTARY	1,000	1,000	823	53	16	82.00 %	0	0	951	95.00 %	18
MILLENNIUM MIDDLE	1,974	1,776	1,584	82	19	89.00 %	0	0	1,642	92.00 %	20
NEW RENAISSANCE MIDDLE	1,719	1,547	1,458	72	20	94.00 %	0	0	1,502	97.00 %	21
FALCON COVE MIDDLE	2,488	2,239	2,427	107	23	108.00 %	0	0	2,465	110.00 %	23
LYONS CREEK MIDDLE	2,372	2,134	2,059	103	20	96.00 %	0	0	1,885	88.00 %	18
GATOR RUN ELEMENTARY	1,452	1,452	1,277	75	17	88.00 %	0	0	1,299	89.00 %	17
PARKSIDE ELEMENTARY	980	980	828	51	16	84.00 %	0	0	923	94.00 %	18
PARK TRAILS ELEMENTARY	1,276	1,276	891	67	13	70.00 %	0	0	1,089	85.00 %	16
COCONUT PALM ELEMENTARY	1,058	1,058	1,002	56	18	95.00 %	0	0	1,067	101.00 %	19
SILVER PALMS ELEMENTARY	860	860	884	47	19	103.00 %	0	0	897	104.00 %	19
FOX TRAIL ELEMENTARY	1,304	1,304	1,223	69	18	94.00 %	0	0	1,226	94.00 %	18
PANTHER RUN ELEMENTARY	800	800	717	43	17	90.00 %	0	0	728	91.00 %	17
SILVER LAKES ELEMENTARY	850	850	772	46	17	91.00 %	0	0	711	84.00 %	15
LAKESIDE ELEMENTARY	798	798	866	44	20	108.00 %	0	0	897	112.00 %	20
EAGLE POINT ELEMENTARY	1,304	1,304	1,192	71	17	91.00 %	0	0	1,198	92.00 %	17
TRADEWINDS ELEMENTARY	1,214	1,214	1,086	64	17	89.00 %	0	0	1,122	92.00 %	18
INDIAN RIDGE MIDDLE	2,481	2,232	2,231	106	21	100.00 %	0	0	2,083	93.00 %	20
CHAPEL TRAIL ELEMENTARY	1,126	1,126	959	62	15	85.00 %	0	0	936	83.00 %	15
MARSHALL THURGOOD ELEMENTARY	763	763	395	41	10	52.00 %	0	0	429	56.00 %	10
SILVER TRAIL MIDDLE	2,111	1,899	1,702	91	19	90.00 %	0	0	1,639	86.00 %	18
EAGLE RIDGE ELEMENTARY	872	872	796	47	17	91.00 %	0	0	841	96.00 %	18
FLANAGAN CHARLES W SENIOR HIGH	2,719	2,583	3,126	108	29	121.00 %	0	0	3,224	125.00 %	30

SAWGRASS SPRINGS MIDDLE	1,637	1,473	1,285	70	18	87.00 %	0	0	1,312	89.00 %	19
EVERGLADES ELEMENTARY	1,220	1,220	1,058	63	17	87.00 %	0	0	1,079	88.00 %	17
PALM COVE ELEMENTARY	1,013	1,013	932	54	17	92.00 %	0	0	975	96.00 %	18
YOUNG VIRGINIA S ELEMENTARY	687	687	677	37	18	98.00 %	0	0	756	110.00 %	20
SAWGRASS ELEMENTARY	1,184	1,184	957	63	15	81.00 %	0	0	990	84.00 %	16
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
TEQUESTA TRACE MIDDLE	1,833	1,649	1,627	77	21	99.00 %	0	0	1,576	96.00 %	20
PARK SPRINGS ELEMENTARY	1,201	1,201	912	60	15	76.00 %	0	0	942	78.00 %	16
INDIAN TRACE ELEMENTARY	843	843	692	45	15	82.00 %	0	0	729	86.00 %	16
EMBASSY CREEK ELEMENTARY	1,087	1,087	918	57	16	84.00 %	0	0	888	82.00 %	16
DREW ELEMENTARY	579	579	627	31	20	108.00 %	0	0	619	107.00 %	20
CROSS CREEK SCHOOL	218	218	117	17	7	54.00 %	0	0	120	55.00 %	7
SILVER RIDGE ELEMENTARY	1,056	1,056	973	57	17	92.00 %	0	0	1,036	98.00 %	18
WINSTON PARK ELEMENTARY	1,191	1,191	1,213	65	19	102.00 %	0	0	1,153	97.00 %	18
COUNTRY HILLS ELEMENTARY	1,063	1,063	910	57	16	86.00 %	0	0	964	91.00 %	17
QUIET WATERS ELEMENTARY	1,366	1,366	1,359	70	19	100.00 %	0	0	1,477	108.00 %	21
HAWKES BLUFF ELEMENTARY	1,062	1,062	869	56	16	82.00 %	0	0	910	86.00 %	16
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
YOUNG WALTER C MIDDLE	2,167	1,950	1,709	94	18	88.00 %	0	0	1,509	77.00 %	16
STONEMAN DOUGLAS SENIOR HIGH	3,759	3,571	3,186	150	21	89.00 %	0	0	3,263	91.00 %	22
RIVERSIDE ELEMENTARY	843	843	782	45	17	93.00 %	0	0	839	100.00 %	19
CORAL PARK ELEMENTARY	825	825	591	44	13	72.00 %	0	0	664	80.00 %	15
FOREST GLEN MIDDLE	1,981	1,782	1,497	83	18	84.00 %	0	0	1,389	78.00 %	17
SANDPIPER ELEMENTARY	931	931	830	49	17	89.00 %	0	0	858	92.00 %	18
PINES LAKES ELEMENTARY	963	963	784	51	15	81.00 %	0	0	806	84.00 %	16
SEA CASTLE ELEMENTARY	1,109	1,109	981	56	18	88.00 %	0	0	998	90.00 %	18
WELLEBY ELEMENTARY	915	915	806	49	16	88.00 %	0	0	815	89.00 %	17
RIVERGLADES ELEMENTARY	813	813	679	44	15	84.00 %	0	0	689	85.00 %	16

SILVER LAKES MIDDLE	1,439	1,295	559	61	9	43.00 %	0	0	692	53.00 %	11
COUNTRY ISLES ELEMENTARY	1,096	1,096	964	57	17	88.00 %	0	0	976	89.00 %	17
TARAVELLA J P SENIOR HIGH	4,009	3,808	2,860	160	18	75.00 %	0	0	2,965	78.00 %	19
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	182	0	0	10	0	0.00 %	0	0	0	0.00 %	0
DAVIE ELEMENTARY	831	831	673	45	15	81.00 %	0	0	780	94.00 %	17
PINEWOOD ELEMENTARY	1,038	1,038	774	56	14	75.00 %	0	0	879	85.00 %	16
WESTERN SENIOR HIGH	3,952	3,754	2,981	160	19	79.00 %	0	0	3,166	84.00 %	20
GRIFFIN ELEMENTARY	687	687	581	37	16	85.00 %	0	0	633	92.00 %	17
NOB HILL ELEMENTARY	857	857	730	46	16	85.00 %	0	0	760	89.00 %	17
WESTCHESTER ELEMENTARY	1,184	1,184	1,131	63	18	96.00 %	0	0	1,200	101.00 %	19
MORROW ELEMENTARY	831	831	556	45	12	67.00 %	0	0	796	96.00 %	18
RAMBLEWOOD MIDDLE	1,936	1,742	1,491	82	18	86.00 %	0	0	1,382	79.00 %	17
RAMBLEWOOD ELEMENTARY	1,003	1,003	903	55	16	90.00 %	0	0	1,002	100.00 %	18
MAPLEWOOD ELEMENTARY	961	961	778	50	16	81.00 %	0	0	866	90.00 %	17
PIONEER MIDDLE	1,768	1,591	1,479	75	20	93.00 %	0	0	1,466	92.00 %	20
BAIR MIDDLE	1,441	1,296	998	61	16	77.00 %	0	0	1,032	80.00 %	17
TAMARAC ELEMENTARY	1,290	1,290	1,143	72	16	89.00 %	0	0	1,234	96.00 %	17
FOREST HILLS ELEMENTARY	831	831	610	45	14	73.00 %	0	0	690	83.00 %	15
CENTRAL PARK ELEMENTARY	1,123	1,123	1,133	61	19	101.00 %	0	0	1,163	104.00 %	19
PEMBROKE LAKES ELEMENTARY	741	741	736	40	18	99.00 %	0	0	784	106.00 %	20
SOUTH PLANTATION SENIOR HIGH	2,924	2,777	2,440	117	21	88.00 %	0	0	2,518	91.00 %	22
ATLANTIC WEST ELEMENTARY	1,009	1,009	740	54	14	73.00 %	0	0	784	78.00 %	15
HORIZON ELEMENTARY	699	699	632	37	17	90.00 %	0	0	671	96.00 %	18
FLAMINGO ELEMENTARY	1,019	1,019	747	53	14	73.00 %	0	0	823	81.00 %	16
CORAL SPRINGS ELEMENTARY	943	943	669	51	13	71.00 %	0	0	870	92.00 %	17
CORAL SPRINGS MIDDLE	2,110	1,899	1,707	89	19	90.00 %	0	0	1,565	82.00 %	18
PASADENA LAKES ELEMENTARY	884	884	733	48	15	83.00 %	0	0	740	84.00 %	15
RICKARDS JAMES S MIDDLE	1,408	1,267	918	59	16	72.00 %	0	0	1,049	83.00 %	18
NORTH AREA PORTABLE ANNEX- Training Center	0	0	0	0	0	0.00 %	0	0	0	0.00 %	0
ATLANTIC TECHNICAL C	2,084	2,500	686	95	7	27.00 %	0	0	601	24.00 %	6

NORTH LAUDERDALE ELEMENTARY	948	948	697	49	14	74.00 %	0	0	873	92.00 %	18
PIPER SENIOR HIGH	3,737	3,550	2,715	150	18	76.00 %	0	0	2,775	78.00 %	19
COOPER CITY SENIOR HIGH	2,702	2,566	2,230	109	20	87.00 %	0	0	2,279	89.00 %	21
PARK RIDGE ELEMENTARY	610	610	393	33	12	64.00 %	0	0	570	93.00 %	17
HUNT JAMES S ELEMENTARY	841	841	869	46	19	103.00 %	0	0	958	114.00 %	21
BANYAN ELEMENTARY	983	983	734	51	14	75.00 %	0	0	778	79.00 %	15
WESTPINE MIDDLE	1,700	1,530	1,501	71	21	98.00 %	0	0	1,504	98.00 %	21
ORIOLE ELEMENTARY	758	758	753	42	18	99.00 %	0	0	771	102.00 %	18
MIRROR LAKE ELEMENTARY	737	737	565	40	14	77.00 %	0	0	596	81.00 %	15
ROYAL PALM ELEMENTARY	1,034	1,034	749	54	14	72.00 %	0	0	762	74.00 %	14
CRYSTAL LAKE MIDDLE	1,822	1,639	1,364	76	18	83.00 %	0	0	1,466	89.00 %	19
PINES MIDDLE	1,966	1,769	1,649	82	20	93.00 %	0	0	1,720	97.00 %	21
SEMINOLE MIDDLE	1,727	1,554	1,294	73	18	83.00 %	0	0	1,285	83.00 %	18
MIRAMAR SENIOR HIGH	3,405	3,234	2,734	136	20	85.00 %	0	0	2,604	81.00 %	19
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	210	210	124	17	7	59.00 %	0	0	170	81.00 %	10
HOLLYWOOD PARK ELEMENTARY	593	593	481	32	15	81.00 %	0	0	456	77.00 %	14
CYPRESS ELEMENTARY	909	909	822	50	16	90.00 %	0	0	885	97.00 %	18
APOLLO MIDDLE	1,841	1,656	831	78	11	50.00 %	0	0	752	45.00 %	10
SHERIDAN HILLS ELEMENTARY	607	607	587	33	18	97.00 %	0	0	641	106.00 %	19
HOLLYWOOD HILLS SENIOR HIGH	2,933	2,786	1,947	121	16	70.00 %	0	0	2,092	75.00 %	17
MARKHAM ROBERT C ELEMENTARY	709	709	437	38	11	62.00 %	0	0	618	87.00 %	16
COCONUT CREEK SENIOR HIGH	3,036	2,884	2,024	122	17	70.00 %	0	0	1,998	69.00 %	16
LAUDERDALE LAKES MIDDLE	1,398	1,258	899	60	15	71.00 %	0	0	991	79.00 %	17
DEERFIELD BEACH SENIOR HIGH	2,948	2,800	2,435	118	21	87.00 %	0	0	2,389	85.00 %	20
ANDERSON BOYD H SENIOR HIGH	3,053	2,900	2,003	126	16	69.00 %	0	0	2,063	71.00 %	16
PLANTATION SENIOR HIGH	3,336	3,169	2,182	136	16	69.00 %	0	0	2,288	72.00 %	17
CASTLE HILL ELEMENTARY	901	901	637	48	13	71.00 %	0	0	719	80.00 %	15
KING MARTIN LUTHER ELEMENTARY	881	881	403	48	8	46.00 %	0	0	511	58.00 %	11
VILLAGE ELEMENTARY	946	946	778	50	16	82.00 %	0	0	798	84.00 %	16
PERRY ANNABEL C ELEMENTARY	1,073	1,073	637	56	11	59.00 %	0	0	630	59.00 %	11

FAIRWAY ELEMENTARY	970	970	936	54	17	97.00 %	0	0	963	99.00 %	18
NOVA MIDDLE	1,493	1,343	1,376	64	21	102.00 %	0	0	1,383	103.00 %	22
SHERIDAN PARK ELEMENTARY	820	820	658	45	15	80.00 %	0	0	708	86.00 %	16
LAUDERHILL-PAUL TURNER ELEMENTARY	872	872	563	47	12	65.00 %	0	0	651	75.00 %	14
LAUDERHILL MIDDLE	1,336	1,202	585	56	10	49.00 %	0	0	531	44.00 %	9
COCONUT CREEK ELEMENTARY	981	981	881	52	17	90.00 %	0	0	980	100.00 %	19
NORTHEAST SENIOR HIGH	2,515	2,389	2,224	102	22	93.00 %	0	0	2,326	97.00 %	23
PLANTATION PARK ELEMENTARY	579	579	562	31	18	97.00 %	0	0	574	99.00 %	19
NOVA DWIGHT D EISENHOWER ELEMENTARY	777	777	792	42	19	102.00 %	0	0	793	102.00 %	19
NOVA SENIOR HIGH	2,604	2,473	2,089	104	20	84.00 %	0	0	2,115	86.00 %	20
NOVA BLANCHE FORMAN ELEMENTARY	836	836	770	45	17	92.00 %	0	0	774	93.00 %	17
MCFATTER WILLIAM T TECHNICAL CENTER	1,278	1,533	584	59	10	38.00 %	0	0	564	37.00 %	10
CORAL SPRINGS SENIOR HIGH	3,374	3,205	2,285	138	17	71.00 %	0	0	2,157	67.00 %	16
MARGATE ELEMENTARY	1,305	1,305	1,084	68	16	83.00 %	0	0	1,122	86.00 %	17
SUNSHINE ELEMENTARY	893	893	840	46	18	94.00 %	0	0	862	97.00 %	19
NORTH FORK ELEMENTARY	713	713	420	38	11	59.00 %	0	0	499	70.00 %	13
COOPER CITY ELEMENTARY	745	745	715	40	18	96.00 %	0	0	703	94.00 %	18
PEMBROKE PINES ELEMENTARY	763	763	603	41	15	79.00 %	0	0	694	91.00 %	17
PERRY HENRY D MIDDLE	1,473	1,325	840	62	14	63.00 %	0	0	802	61.00 %	13
THE QUEST CENTER	303	303	172	29	6	57.00 %	0	0	204	67.00 %	7
SHERIDAN TECHNICAL CENTER	1,082	1,298	144	55	3	11.00 %	0	0	57	4.00 %	1
DANDY WILLIAM MIDDLE	1,435	1,291	995	60	17	77.00 %	0	0	1,055	82.00 %	18
LLOYD ESTATES ELEMENTARY	727	727	472	39	12	65.00 %	0	0	563	77.00 %	14
PALMVIEW ELEMENTARY	711	711	607	37	16	85.00 %	0	0	710	100.00 %	19
FOSTER STEPHEN ELEMENTARY	873	873	597	46	13	68.00 %	0	0	665	76.00 %	14
PETERS ELEMENTARY	845	845	719	46	16	85.00 %	0	0	756	89.00 %	16
PLANTATION ELEMENTARY	814	814	579	44	13	71.00 %	0	0	679	83.00 %	15
FORT LAUDERDALE SENIOR HIGH	2,772	2,633	1,638	111	15	62.00 %	0	0	1,881	71.00 %	17
BOULEVARD HEIGHTS ELEMENTARY	812	812	789	42	19	97.00 %	0	0	847	104.00 %	20

WINGATE OAKS CENTER	357	357	85	34	2	24.00 %	0	0	84	24.00 %	2
DRIFTWOOD MIDDLE	1,921	1,728	1,570	82	19	91.00 %	0	0	1,609	93.00 %	20
BRIGHT HORIZONS	325	325	133	31	4	41.00 %	0	0	130	40.00 %	4
NEW RIVER MIDDLE	1,659	1,493	1,224	69	18	82.00 %	0	0	1,240	83.00 %	18
SANDERS PARK ELEMENTARY	791	791	493	43	11	62.00 %	0	0	599	76.00 %	14
CRESTHAVEN ELEMENTARY	705	705	584	38	15	83.00 %	0	0	694	98.00 %	18
DEERFIELD BEACH MIDDLE	1,867	1,680	1,218	79	15	72.00 %	0	0	1,459	87.00 %	18
POMPANO BEACH ELEMENTARY	615	615	560	33	17	91.00 %	0	0	624	101.00 %	19
MEADOWBROOK ELEMENTARY	858	858	552	44	13	64.00 %	0	0	665	78.00 %	15
BROADVIEW ELEMENTARY	1,130	1,130	914	58	16	81.00 %	0	0	941	83.00 %	16
LAKE FOREST ELEMENTARY	946	946	843	49	17	89.00 %	0	0	892	94.00 %	18
MCNAB ELEMENTARY	695	695	778	37	21	112.00 %	0	0	830	119.00 %	22
FLORANADA ELEMENTARY	814	814	691	44	16	85.00 %	0	0	691	85.00 %	16
STIRLING ELEMENTARY	789	789	653	42	16	83.00 %	0	0	671	85.00 %	16
PARKWAY MIDDLE	1,855	1,669	1,122	78	14	67.00 %	0	0	1,331	80.00 %	17
ORANGE-BROOK ELEMENTARY	830	830	782	43	18	94.00 %	0	0	793	96.00 %	18
DRIFTWOOD ELEMENTARY	780	780	664	40	17	85.00 %	0	0	706	91.00 %	18
TROPICAL ELEMENTARY	943	943	841	51	16	89.00 %	0	0	852	90.00 %	17
SEAGULL SCHOOL	1,025	1,025	389	48	8	38.00 %	0	0	316	31.00 %	7
SUNLAND PARK ELEMENTARY	539	539	302	29	10	56.00 %	0	0	394	73.00 %	14
LARKDALE ELEMENTARY	713	713	418	38	11	59.00 %	0	0	470	66.00 %	12
WESTWOOD HEIGHTS ELEMENTARY	855	855	628	47	13	73.00 %	0	0	680	80.00 %	14
BAYVIEW ELEMENTARY	500	500	541	26	21	108.00 %	0	0	568	114.00 %	22
PINE RIDGE EDUCATION CENTER	252	252	110	21	5	44.00 %	0	0	127	50.00 %	6
MIRAMAR ELEMENTARY	947	947	884	49	18	93.00 %	0	0	936	99.00 %	19
PLANTATION MIDDLE	1,671	1,503	950	70	14	63.00 %	0	0	1,011	67.00 %	14
NORCREST ELEMENTARY	921	921	770	50	15	84.00 %	0	0	878	95.00 %	18
TEDDER ELEMENTARY	1,240	1,240	712	63	11	57.00 %	0	0	842	68.00 %	13
MARGATE MIDDLE	1,504	1,353	987	66	15	73.00 %	0	0	1,121	83.00 %	17
HALLANDALE ADULT & COMMUNITY CENTER	1,300	1,950	739	57	13	38.00 %	0	0	839	43.00 %	15
OLSEN MIDDLE	1,887	1,698	1,175	79	15	69.00 %	0	0	1,082	64.00 %	14

MCNICOL MIDDLE	1,470	1,323	758	65	12	57.00 %	0	0	758	57.00 %	12
HARBORDALE ELEMENTARY	480	480	385	24	16	80.00 %	0	0	391	81.00 %	16
BROWARD ESTATES ELEMENTARY	799	799	589	40	15	74.00 %	0	0	627	78.00 %	16
WATKINS ELEMENTARY	868	868	743	47	16	86.00 %	0	0	778	90.00 %	17
NORTH ANDREWS GARDENS ELEMENTARY	921	921	811	49	17	88.00 %	0	0	830	90.00 %	17
LANIER-JAMES EDUCATION CENTER	298	298	116	25	5	39.00 %	0	0	131	44.00 %	5
SUNSET LEARNING CENTER	273	273	200	22	9	73.00 %	0	0	163	60.00 %	7
LAUDERDALE MANORS ELEMENTARY	1,116	1,116	506	59	9	45.00 %	0	0	600	54.00 %	10
WHIDDON-ROGERS EDUCATION CENTER	1,642	1,477	655	65	10	44.00 %	0	0	696	47.00 %	11
OAKRIDGE ELEMENTARY	721	721	700	38	18	97.00 %	0	0	684	95.00 %	18
BETHUNE MARY M ELEMENTARY	1,313	1,313	561	68	8	43.00 %	0	0	759	58.00 %	11
ATTUCKS MIDDLE	1,363	1,226	831	58	14	68.00 %	0	0	879	72.00 %	15
ELY BLANCHE SENIOR HIGH	3,831	3,639	2,036	155	13	56.00 %	0	0	2,314	64.00 %	15
DILLARD SENIOR HIGH	2,882	2,737	1,513	115	13	55.00 %	0	0	1,507	55.00 %	13
DEERFIELD PARK ELEMENTARY	805	805	628	42	15	78.00 %	0	0	694	86.00 %	17
HALLANDALE SENIOR HIGH	1,925	1,828	1,480	78	19	81.00 %	0	0	1,612	88.00 %	21
MCARTHUR SENIOR HIGH	2,458	2,335	2,115	98	22	91.00 %	0	0	2,181	93.00 %	22
SUNRISE MIDDLE	1,559	1,403	1,198	64	19	85.00 %	0	0	1,247	89.00 %	19
DILLARD ELEMENTARY	795	795	677	43	16	85.00 %	0	0	737	93.00 %	17
DREW CHARLES FAMILY RESOURCE CENTER	724	724	156	36	4	22.00 %	0	0	0	0.00 %	0
WALKER ELEMENTARY (MAGNET)	1,017	1,017	570	54	11	56.00 %	0	0	664	65.00 %	12
COLLINS ELEMENTARY	399	399	281	21	13	70.00 %	0	0	313	78.00 %	15
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	1,366	1,229	1,183	53	22	96.00 %	0	0	1,220	99.00 %	23
WILTON MANORS ELEMENTARY	615	615	587	33	18	95.00 %	0	0	609	99.00 %	18
BENNETT ELEMENTARY	542	542	338	29	12	62.00 %	0	0	425	78.00 %	15
STRANAHAN SENIOR HIGH	2,675	2,541	1,727	109	16	68.00 %	0	0	1,778	70.00 %	16
CROISSANT PARK ELEMENTARY	846	846	693	46	15	82.00 %	0	0	747	88.00 %	16
COLBERT ELEMENTARY	812	812	566	42	13	70.00 %	0	0	645	79.00 %	15
HOLLYWOOD CENTRAL ELEMENTARY	709	709	675	38	18	95.00 %	0	0	662	93.00 %	17

GULFSTREAM MIDDLE	966	869	378	45	8	43.00 %	0	0	374	43.00 %	8
RIVERLAND ELEMENTARY	633	633	592	34	17	94.00 %	0	0	644	102.00 %	19
WEST HOLLYWOOD ELEMENTARY	687	687	570	37	15	83.00 %	0	0	627	91.00 %	17
SOUTH BROWARD SENIOR HIGH	2,409	2,288	2,026	95	21	89.00 %	0	0	2,124	93.00 %	22
DAVE THOMAS EDUCATION CENTER	330	0	0	22	0	0.00 %	0	0	111	0.00 %	5
	297,723	286,120	228,985	13,917	16	80.03 %	0	0	239,881	83.84 %	17

The COFTE Projected Total (239,881) for 2014 - 2015 must match the Official Forecasted COFTE Total (215,787) for 2014 - 2015 before this section can be completed. In the event that the COFTE Projected Total does not match the Official forecasted COFTE, then the Balanced Projected COFTE Table should be used to balance COFTE.

Projected COFTE for 2014 - 2015	
Elementary (PK-3)	67,928
Middle (4-8)	82,903
High (9-12)	64,956
	215,787

Grade Level Type	Balanced Projected COFTE for 2014 - 2015
Elementary (PK-3)	-7,584
Middle (4-8)	-9,481
High (9-12)	-7,029
	215,787

Relocatable Replacement

Number of relocatable classrooms clearly identified and scheduled for replacement in the school board adopted financially feasible 5-year district work program.

Location	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	Year 5 Total
Total Relocatable Replacements:	0	0	0	0	0	0

Charter Schools Tracking

Information regarding the use of charter schools.

Location-Type	# Relocatable units or permanent classrooms	Owner	Year Started or Scheduled	Student Stations	Students Enrolled	Years in Contract	Total Charter Students projected for 2014 - 2015
Ben Gamla K-8	32	PRIVATE	2007	600	595	5	595
Ben Gamla North K-8	1	PRIVATE	2010	18	18	1	18
Ben Gamla South K-8	16	PRIVATE	2009	300	223	1	223
Broward Community K-5	7	PRIVATE	2004	124	117	10	117
Broward Community Charter Middle 6-8	4	PRIVATE	2006	88	65	5	65
Broward Community Charter West K-5	24	PRIVATE	2006	450	400	5	400

Central Charter School K-6	33	PRIVATE	1997	623	615	16	615
Charter School Institute Training Center K-6	6	PRIVATE	2000	120	113	10	113
Charter School of Excellence K-5	15	PRIVATE	1997	288	280	15	280
Charter School of Excellence Ft. Lauderdale II K-5	2	PRIVATE	2010	30	30	5	30
Charter School of Excellence Davie K-5	8	PRIVATE	2008	160	155	5	155
Charter School of Excellence Davie II K-5	8	PRIVATE	2010	160	155	5	155
Charter School of Excellence Riverland K-5	7	PRIVATE	2009	125	111	5	111
Charter School of Excellence Riverland II K-5	7	PRIVATE	2010	125	111	5	111
Charter School of Excellence Tamarac K-5	12	PRIVATE	2009	225	207	5	207
Charter School of Excellence Tamarac II K-5	12	PRIVATE	2009	225	208	5	208
City of Coral Springs 6-12	68	MUNICIPAL	1999	1,625	1,637	15	1,637
Pembroke Pines Charter Elementary (East, West, Central) K-5	99	MUNICIPAL	1998	1,872	1,872	15	1,872
Pembroke Pines Charter Middle (West/Central) 6-8	56	MUNICIPAL	1999	1,239	1,239	15	1,239
Pembroke Pines Charter High 9-12	68	MUNICIPAL	2000	1,700	1,716	15	1,716
Discovery Middle Charter 6-8	5	PRIVATE	2007	110	85	10	85
Dolphin Park High School 9-12	8	PRIVATE	2008	200	300	200	300
Eagle Charter Academy 6-8	45	PRIVATE	2003	1,000	519	10	519
Eagles Nest K-5	9	PRIVATE	2005	180	160	10	160
Eagles Nest Middle 6-8	3	PRIVATE	2005	75	56	10	56
Excelsior Charter of Florida K-5	11	PRIVATE	2006	216	160	5	160
Florida Intercultural Academy K-5	14	PRIVATE	2005	258	258	10	258
Florida Intercultural Academy Middle 6-8	2	PRIVATE	2007	44	32	5	32
Hollywood Academy of Arts K-5	23	PRIVATE	2004	430	434	10	434
Hollywood Academy of Arts Middle 6-8	11	PRIVATE	2004	250	245	10	245
Imagine Charter @ Broward K-5	32	PRIVATE	2008	615	605	5	605
Imagine Charter @ Broward Middle 6-8	3	PRIVATE	2010	70	66	5	66
Imagine @ N. Lauderdale K-5	32	PRIVATE	2001	600	370	3	370
Imagine @ N. Lauderdale 6-8	27	PRIVATE	2003	600	174	2	174
Imagine @ Weston K-5 K-5	46	PRIVATE	2001	876	833	3	833
International School of Broward 6-12	14	PRIVATE	2007	332	281	5	281
Kidz Choice Charter K-5	6	PRIVATE	2007	110	101	5	101

Lauderhill High School 9-12	8	PRIVATE	2008	200	281	2	281
Life Skills Center 9-12	12	PRIVATE	2005	300	398	10	398
Mavericks High of Central Broward 9-12	16	PRIVATE	2010	400	144	1	144
North Broward Academy of Excellence K-5	33	PRIVATE	2001	627	627	10	627
North Broward Academy of Excellence 6-8	16	PRIVATE	2001	344	326	10	326
North University High School 9-12	11	PRIVATE	2008	200	267	2	267
Paragon Academy of Technology 6-8	6	PRIVATE	2005	132	100	10	100
Paragon Elementary K-5	7	PRIVATE	2005	134	155	10	155
Parkway Academy 9-12	21	PRIVATE	2001	522	494	10	494
Pompano Charter 6-8	3	PRIVATE	2006	75	77	5	77
Rise Academy School of Science & Technology K-8	16	PRIVATE	2008	300	268	5	268
Rise Academy School of Science & Technology @ Tamarac K-8	8	PRIVATE	2009	150	110	5	110
Smart School 6-8	14	PRIVATE	1998	300	146	10	146
Somerset Conservatory 9-12	4	PRIVATE	2006	100	78	5	78
Somerset Academy Davie K-5	8	PRIVATE	2003	156	139	10	139
Somerset Academy K-5	45	PRIVATE	2000	860	860	10	860
Somerset Academy Middle 6-8	36	PRIVATE	2001	800	799	10	799
Somerset Academy Miramar K-5	28	PRIVATE	2006	530	591	5	591
Somerset Academy Miramar 6-8	12	PRIVATE	2006	270	320	5	320
Somerset Academy High 9-12	29	PRIVATE	2002	720	711	10	711
Somerset Neighborhood K-5	4	PRIVATE	1997	77	77	10	77
Somerset Academy East Preparatory K-6	16	PRIVATE	2009	304	233	5	233
Somerset Preparatory Academy High (North Lauderdale) 9-12	2	PRIVATE	2010	60	55	5	55
Somerset Preparatory Academy (North Lauderdale) K-8	24	PRIVATE	2010	450	420	5	420
Somerset Preparatory Academy Middle 6-8	5	PRIVATE	2010	114	76	5	76
Somerset Pines Academy K-8	20	PRIVATE	2010	384	259	5	259
Somerset Village Academ K-5	24	PRIVATE	2010	450	302	5	302
Somerset Village Charter Middle 6-8	10	PRIVATE	2010	220	102	5	102
Sunshine Elementary K-5	6	PRIVATE	2006	116	114	5	114
Touchdowns4life 6-8	7	PRIVATE	2004	150	122	10	122
	1227			25,508	23,197		23,197

Special Purpose Classrooms Tracking

The number of classrooms that will be used for certain special purposes in the current year, by facility and type of classroom, that the district will, 1), not use for educational purposes, and 2), the co-teaching classrooms that are not open plan classrooms and will be used for educational purposes.

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Educational Classrooms:		0	0	0	0	0	0

School	School Type	# of Elementary K-3 Classrooms	# of Middle 4-8 Classrooms	# of High 9-12 Classrooms	# of ESE Classrooms	# of Combo Classrooms	Total Classrooms
Total Co-Teaching Classrooms:		0	0	0	0	0	0

Infrastructure Tracking

Necessary offsite infrastructure requirements resulting from expansions or new schools. This section should include infrastructure information related to capacity project schedules and other project schedules (Section 4).

Not Specified

Proposed location of planned facilities, whether those locations are consistent with the comprehensive plans of all affected local governments, and recommendations for infrastructure and other improvements to land adjacent to existing facilities. Provisions of 1013.33(12), (13) and (14) and 1013.36 must be addressed for new facilities planned within the 1st three years of the plan (Section 5).

Not Specified

Consistent with Comp Plan? No

Net New Classrooms

The number of classrooms, by grade level and type of construction, that were added during the last fiscal year.

List the net new classrooms added in the 2009 - 2010 fiscal year.					List the net new classrooms to be added in the 2010 - 2011 fiscal year.			
"Classrooms" is defined as capacity carrying classrooms that are added to increase capacity to enable the district to meet the Class Size Amendment.					Totals for fiscal year 2010 - 2011 should match totals in Section 15A.			
Location	2009 - 2010 # Permanent	2009 - 2010 # Modular	2009 - 2010 # Relocatable	2009 - 2010 Total	2010 - 2011 # Permanent	2010 - 2011 # Modular	2010 - 2011 # Relocatable	2010 - 2011 Total
Elementary (PK-3)	0	0	0	0	0	0	0	0
Middle (4-8)	0	0	0	0	0	0	0	0
High (9-12)	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0

Relocatable Student Stations

Number of students that will be educated in relocatable units, by school, in the current year, and the projected number of students for each of the years in the workplan.

Site	2010 - 2011	2011 - 2012	2012 - 2013	2013 - 2014	2014 - 2015	5 Year Average
DAVE THOMAS EDUCATION CENTER	0	0	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	100	100	100	100	100	100
WILTON MANORS ELEMENTARY	0	0	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0	0	0
STRANAHAN SENIOR HIGH	175	175	175	175	175	175
CROISSANT PARK ELEMENTARY	44	44	44	44	44	44
CORAL GLADES HIGH SCHOOL	0	0	0	0	0	0
CORAL COVE ELEMENTARY	0	0	0	0	0	0
SOUTH AREA PORTABLE ANNEX	0	0	0	0	0	0
WESTGLADES MIDDLE	352	352	352	352	352	352
ENDEAVOUR PRIMARY LEARNING CENTER	28	28	28	28	28	28
MANATEE BAY ELEMENTARY	180	180	180	180	180	180
LIBERTY ELEMENTARY	22	22	22	22	22	22
SUNSET LAKES ELEMENTARY	0	0	0	0	0	0
SILVER SHORES ELEMENTARY	0	0	0	0	0	0
LYONS CREEK MIDDLE	308	308	308	308	308	308
GATOR RUN ELEMENTARY	312	312	312	312	312	312
PARKSIDE ELEMENTARY	0	0	0	0	0	0
MONARCH SENIOR HIGH	250	250	250	250	250	250
ROCK ISLAND ELEMENTARY	0	0	0	0	0	0
ASHE JR ARTHUR MIDDLE	0	0	0	0	0	0
FOX TRAIL ELEMENTARY	126	126	126	126	126	126
PANTHER RUN ELEMENTARY	22	22	22	22	22	22
SILVER LAKES ELEMENTARY	72	72	72	72	72	72
LAKESIDE ELEMENTARY	54	54	54	54	54	54
FALCON COVE MIDDLE	1,022	1,022	1,022	1,022	1,022	1,022
EAGLE POINT ELEMENTARY	76	76	76	76	76	76
TRADEWINDS ELEMENTARY	0	0	0	0	0	0
INDIAN RIDGE MIDDLE	572	572	572	572	572	572
SILVER PALMS ELEMENTARY	54	54	54	54	54	54
MARSHALL THURGOOD ELEMENTARY	18	18	18	18	18	18
SILVER TRAIL MIDDLE	506	506	506	506	506	506
EAGLE RIDGE ELEMENTARY	0	0	0	0	0	0
FLANAGAN CHARLES W SENIOR HIGH	300	300	300	300	300	300

SAWGRASS SPRINGS MIDDLE	286	286	286	286	286	286
COUNTRY HILLS ELEMENTARY	232	232	232	232	232	232
QUIET WATERS ELEMENTARY	0	0	0	0	0	0
HAWKES BLUFF ELEMENTARY	210	210	210	210	210	210
EVERGLADES ELEMENTARY	160	160	160	160	160	160
CHAPEL TRAIL ELEMENTARY	72	72	72	72	72	72
RIVERSIDE ELEMENTARY	112	112	112	112	112	112
CORAL PARK ELEMENTARY	120	120	120	120	120	120
FOREST GLEN MIDDLE	176	176	176	176	176	176
SANDPIPER ELEMENTARY	22	22	22	22	22	22
SILVER RIDGE ELEMENTARY	174	174	174	174	174	174
WINSTON PARK ELEMENTARY	0	0	0	0	0	0
WELLEBY ELEMENTARY	124	124	124	124	124	124
RIVERGLADES ELEMENTARY	144	144	144	144	144	144
SILVER LAKES MIDDLE	220	220	220	220	220	220
COUNTRY ISLES ELEMENTARY	116	116	116	116	116	116
YOUNG WALTER C MIDDLE	572	572	572	572	572	572
STONEMAN DOUGLAS SENIOR HIGH	515	515	515	515	515	515
DAVIE ELEMENTARY	90	90	90	90	90	90
PINEWOOD ELEMENTARY	202	202	202	202	202	202
WESTERN SENIOR HIGH	575	575	575	575	575	575
GRIFFIN ELEMENTARY	72	72	72	72	72	72
PINES LAKES ELEMENTARY	36	36	36	36	36	36
SEA CASTLE ELEMENTARY	18	18	18	18	18	18
HUNT JAMES S ELEMENTARY	0	0	0	0	0	0
BANYAN ELEMENTARY	236	236	236	236	236	236
RAMBLEWOOD ELEMENTARY	18	18	18	18	18	18
MAPLEWOOD ELEMENTARY	148	148	148	148	148	148
TARAVELLA J P SENIOR HIGH	450	450	450	450	450	450
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	115	115	115	115	115	115
CRYSTAL LAKE MIDDLE	330	330	330	330	330	330
PINES MIDDLE	0	0	0	0	0	0
SEMINOLE MIDDLE	352	352	352	352	352	352
PIPER SENIOR HIGH	1,025	1,025	1,025	1,025	1,025	1,025
COOPER CITY SENIOR HIGH	25	25	25	25	25	25

PARK RIDGE ELEMENTARY	64	64	64	64	64	64
CYPRESS ELEMENTARY	36	36	36	36	36	36
APOLLO MIDDLE	462	462	462	462	462	462
SHERIDAN HILLS ELEMENTARY	0	0	0	0	0	0
ORIOLE ELEMENTARY	36	36	36	36	36	36
MIRROR LAKE ELEMENTARY	112	112	112	112	112	112
ROYAL PALM ELEMENTARY	160	160	160	160	160	160
LAUDERDALE LAKES MIDDLE	352	352	352	352	352	352
DEERFIELD BEACH SENIOR HIGH	475	475	475	475	475	475
ANDERSON BOYD H SENIOR HIGH	100	100	100	100	100	100
MIRAMAR SENIOR HIGH	700	700	700	700	700	700
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	30	30	30	30	30	30
HOLLYWOOD PARK ELEMENTARY	0	0	0	0	0	0
LLOYD ESTATES ELEMENTARY	134	134	134	134	134	134
PERRY ANNABEL C ELEMENTARY	174	174	174	174	174	174
FAIRWAY ELEMENTARY	0	0	0	0	0	0
HOLLYWOOD HILLS SENIOR HIGH	600	600	600	600	600	600
MARKHAM ROBERT C ELEMENTARY	72	72	72	72	72	72
COCONUT CREEK SENIOR HIGH	825	825	825	825	825	825
BOULEVARD HEIGHTS ELEMENTARY	0	0	0	0	0	0
WINGATE OAKS CENTER	0	0	0	0	0	0
PERRY HENRY D MIDDLE	198	198	198	198	198	198
THE QUEST CENTER	0	0	0	0	0	0
SHERIDAN TECHNICAL CENTER	46	46	46	46	46	46
DANDY WILLIAM MIDDLE	176	176	176	176	176	176
CRESTHAVEN ELEMENTARY	0	0	0	0	0	0
DEERFIELD BEACH MIDDLE	264	264	264	264	264	264
FOSTER STEPHEN ELEMENTARY	130	130	130	130	130	130
PETERS ELEMENTARY	216	216	216	216	216	216
PLANTATION ELEMENTARY	0	0	0	0	0	0
FORT LAUDERDALE SENIOR HIGH	0	0	0	0	0	0
MCNAB ELEMENTARY	18	18	18	18	18	18
FLORANADA ELEMENTARY	0	0	0	0	0	0
DRIFTWOOD MIDDLE	66	66	66	66	66	66
BRIGHT HORIZONS	0	0	0	0	0	0

NEW RIVER MIDDLE	132	132	132	132	132	132
SANDERS PARK ELEMENTARY	130	130	130	130	130	130
DRIFTWOOD ELEMENTARY	222	222	222	222	222	222
TROPICAL ELEMENTARY	0	0	0	0	0	0
POMPANO BEACH ELEMENTARY	44	44	44	44	44	44
MEADOWBROOK ELEMENTARY	152	152	152	152	152	152
BROADVIEW ELEMENTARY	204	204	204	204	204	204
LAKE FOREST ELEMENTARY	232	232	232	232	232	232
HALLANDALE ELEMENTARY	90	90	90	90	90	90
DAVE THOMAS EDUCATION CENTER-WEST	0	0	0	0	0	0
GLADES MIDDLE	242	242	242	242	242	242
WEST BROWARD HIGH SCHOOL	0	0	0	0	0	0
CYPRESS RUN EDUCATION CENTER	0	0	0	0	0	0
DOLPHIN BAY ELEMENTARY	0	0	0	0	0	0
MILLENNIUM MIDDLE	176	176	176	176	176	176
NEW RENAISSANCE MIDDLE	0	0	0	0	0	0
CYPRESS BAY SENIOR HIGH	1,400	1,400	1,400	1,400	1,400	1,400
EVERGLADES SENIOR HIGH	550	550	550	550	550	550
PARK TRAILS ELEMENTARY	0	0	0	0	0	0
COCONUT PALM ELEMENTARY	238	238	238	238	238	238
PARK LAKES ELEMENTARY	90	90	90	90	90	90
CHALLENGER ELEMENTARY	0	0	0	0	0	0
CASTLE ELEMENTARY ANNEX	0	0	0	0	0	0
EMBASSY CREEK ELEMENTARY	0	0	0	0	0	0
DREW ELEMENTARY	0	0	0	0	0	0
CROSS CREEK SCHOOL	38	38	38	38	38	38
PALM COVE ELEMENTARY	142	142	142	142	142	142
YOUNG VIRGINIA S ELEMENTARY	0	0	0	0	0	0
SAWGRASS ELEMENTARY	0	0	0	0	0	0
MORROW ELEMENTARY	0	0	0	0	0	0
RAMBLEWOOD MIDDLE	440	440	440	440	440	440
TEQUESTA TRACE MIDDLE	318	318	318	318	318	318
PARK SPRINGS ELEMENTARY	0	0	0	0	0	0
INDIAN TRACE ELEMENTARY	174	174	174	174	174	174
TAMARAC ELEMENTARY	0	0	0	0	0	0
FOREST HILLS ELEMENTARY	36	36	36	36	36	36

CENTRAL PARK ELEMENTARY	184	184	184	184	184	184
PEMBROKE LAKES ELEMENTARY	88	88	88	88	88	88
NOB HILL ELEMENTARY	134	134	134	134	134	134
WESTCHESTER ELEMENTARY	146	146	146	146	146	146
HORIZON ELEMENTARY	36	36	36	36	36	36
FLAMINGO ELEMENTARY	166	166	166	166	166	166
CORAL SPRINGS ELEMENTARY	36	36	36	36	36	36
CORAL SPRINGS MIDDLE	0	0	0	0	0	0
PIONEER MIDDLE	462	462	462	462	462	462
BAIR MIDDLE	110	110	110	110	110	110
NORTH AREA PORTABLE ANNEX-Training Center	0	0	0	0	0	0
ATLANTIC TECHNICAL CENTER	616	616	616	616	616	616
NORTH LAUDERDALE ELEMENTARY	0	0	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	475	475	475	475	475	475
ATLANTIC WEST ELEMENTARY	250	250	250	250	250	250
CASTLE HILL ELEMENTARY	386	386	386	386	386	386
KING MARTIN LUTHER ELEMENTARY	72	72	72	72	72	72
VILLAGE ELEMENTARY	76	76	76	76	76	76
WESTPINE MIDDLE	242	242	242	242	242	242
PASADENA LAKES ELEMENTARY	142	142	142	142	142	142
RICKARDS JAMES S MIDDLE	220	220	220	220	220	220
NOVA MIDDLE	110	110	110	110	110	110
SHERIDAN PARK ELEMENTARY	10	10	10	10	10	10
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0	0	0	0	0
LAUDERHILL MIDDLE	198	198	198	198	198	198
COCONUT CREEK ELEMENTARY	44	44	44	44	44	44
PLANTATION SENIOR HIGH	550	550	550	550	550	550
PLANTATION PARK ELEMENTARY	0	0	0	0	0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0	0	0	0	0
NOVA SENIOR HIGH	975	975	975	975	975	975
NOVA BLANCHE FORMAN ELEMENTARY	62	62	62	62	62	62
MCFATTER WILLIAM T TECHNICAL CENTER	0	0	0	0	0	0
MARGATE ELEMENTARY	0	0	0	0	0	0
SUNSHINE ELEMENTARY	90	90	90	90	90	90
NORTH FORK ELEMENTARY	0	0	0	0	0	0
COOPER CITY ELEMENTARY	44	44	44	44	44	44

PEMBROKE PINES ELEMENTARY	164	164	164	164	164	164
NORTHEAST SENIOR HIGH	75	75	75	75	75	75
STIRLING ELEMENTARY	88	88	88	88	88	88
PARKWAY MIDDLE	0	0	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0	0	0
PALMVIEW ELEMENTARY	46	46	46	46	46	46
CORAL SPRINGS SENIOR HIGH	325	325	325	325	325	325
SEAGULL SCHOOL	487	487	487	487	487	487
SUNLAND PARK ELEMENTARY	22	22	22	22	22	22
LARKDALE ELEMENTARY	90	90	90	90	90	90
WESTWOOD HEIGHTS ELEMENTARY	72	72	72	72	72	72
BAYVIEW ELEMENTARY	0	0	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0	0	0
MIRAMAR ELEMENTARY	18	18	18	18	18	18
PLANTATION MIDDLE	132	132	132	132	132	132
NORCREST ELEMENTARY	0	0	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0	0	0
MARGATE MIDDLE	22	22	22	22	22	22
HALLANDALE ADULT & COMMUNITY CENTER	525	525	525	525	525	525
OLSEN MIDDLE	0	0	0	0	0	0
MCNICOL MIDDLE	0	0	0	0	0	0
HARBORDALE ELEMENTARY	0	0	0	0	0	0
BROWARD ESTATES ELEMENTARY	108	108	108	108	108	108
WATKINS ELEMENTARY	54	54	54	54	54	54
NORTH ANDREWS GARDENS ELEMENTARY	108	108	108	108	108	108
HOLLYWOOD CENTRAL ELEMENTARY	22	22	22	22	22	22
GULFSTREAM MIDDLE	262	262	262	262	262	262
RIVERLAND ELEMENTARY	0	0	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	90	90	90	90	90	90
SOUTH BROWARD SENIOR HIGH	0	0	0	0	0	0
OAKRIDGE ELEMENTARY	116	116	116	116	116	116
DEERFIELD BEACH ELEMENTARY	54	54	54	54	54	54
POMPANO BEACH MIDDLE	220	220	220	220	220	220
OAKLAND PARK ELEMENTARY	0	0	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0	0	0
DANIA ELEMENTARY	54	54	54	54	54	54

HOLLYWOOD HILLS ELEMENTARY	0	0	0	0	0	0
HALLANDALE SENIOR HIGH	200	200	200	200	200	200
LANIER-JAMES EDUCATION CENTER	0	0	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	68	68	68	68	68	68
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0	0	0
COLLINS ELEMENTARY	28	28	28	28	28	28
BETHUNE MARY M ELEMENTARY	228	228	228	228	228	228
ATTUCKS MIDDLE	0	0	0	0	0	0
ELY BLANCHE SENIOR HIGH	175	175	175	175	175	175
DILLARD SENIOR HIGH	0	0	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0	0	0
MCARTHUR SENIOR HIGH	125	125	125	125	125	125
SUNRISE MIDDLE	176	176	176	176	176	176
DILLARD ELEMENTARY	36	36	36	36	36	36
DREW CHARLES FAMILY RESOURCE CENTER	372	372	372	372	372	372
WALKER ELEMENTARY (MAGNET)	0	0	0	0	0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0	0	0	0	0
HERON HEIGHTS ELEMENTARY	0	0	0	0	0	0
DISCOVERY ELEMENTARY	0	0	0	0	0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0	0	0	0	0
BEACHSIDE MONTESSORI VILLAGE	0	0	0	0	0	0

Totals for BROWARD COUNTY SCHOOL DISTRICT						
Total students in relocatables by year.	32,522	32,522	32,522	32,522	32,522	32,522
Total number of COFTE students projected by year.	227,560	224,683	221,783	218,891	215,787	221,741
Percent in relocatables by year.	14 %	14 %	15 %	15 %	15 %	15 %

Leased Facilities Tracking

Existing leased facilities and plans for the acquisition of leased facilities, including the number of classrooms and student stations, as reported in the educational plant survey, that are planned in that location at the end of the five year workplan.

Location	# of Leased Classrooms 2010 - 2011	FISH Student Stations	Owner	# of Leased Classrooms 2014 - 2015	FISH Student Stations
DEERFIELD BEACH ELEMENTARY	0	0		0	0
POMPANO BEACH MIDDLE	0	0		0	0

OAKLAND PARK ELEMENTARY	0	0	0	0
NORTH SIDE ELEMENTARY	0	0	0	0
DANIA ELEMENTARY	0	0	0	0
HOLLYWOOD HILLS ELEMENTARY	0	0	0	0
HOLLYWOOD CENTRAL ELEMENTARY	0	0	0	0
GULFSTREAM MIDDLE	0	0	0	0
RIVERLAND ELEMENTARY	0	0	0	0
WEST HOLLYWOOD ELEMENTARY	0	0	0	0
SOUTH BROWARD SENIOR HIGH	0	0	0	0
DAVE THOMAS EDUCATION CENTER	0	0	0	0
POMPANO BEACH INSTITUTE OF INTERNATIONAL STUDIES	0	0	0	0
WILTON MANORS ELEMENTARY	0	0	0	0
BENNETT ELEMENTARY	0	0	0	0
STRANAHAN SENIOR HIGH	0	0	0	0
CROISSANT PARK ELEMENTARY	0	0	0	0
COLBERT ELEMENTARY	0	0	0	0
MCARTHUR SENIOR HIGH	0	0	0	0
SUNRISE MIDDLE	0	0	0	0
DILLARD ELEMENTARY	0	0	0	0
DREW CHARLES FAMILY RESOURCE CENTER	0	0	0	0
WALKER ELEMENTARY (MAGNET)	0	0	0	0
COLLINS ELEMENTARY	0	0	0	0
BETHUNE MARY M ELEMENTARY	0	0	0	0
ATTUCKS MIDDLE	0	0	0	0
ELY BLANCHE SENIOR HIGH	0	0	0	0
DILLARD SENIOR HIGH	0	0	0	0
DEERFIELD PARK ELEMENTARY	0	0	0	0
HALLANDALE SENIOR HIGH	0	0	0	0
LANIER-JAMES EDUCATION CENTER	0	0	0	0
SUNSET LEARNING CENTER	0	0	0	0
LAUDERDALE MANORS ELEMENTARY	0	0	0	0
WHIDDON-ROGERS EDUCATION CENTER	0	0	0	0
OAKRIDGE ELEMENTARY	0	0	0	0
OLSEN MIDDLE	0	0	0	0
MCNICOL MIDDLE	0	0	0	0

HARBORDALE ELEMENTARY	0	0	0	0
BROWARD ESTATES ELEMENTARY	0	0	0	0
WATKINS ELEMENTARY	0	0	0	0
NORTH ANDREWS GARDENS ELEMENTARY	0	0	0	0
MIRAMAR ELEMENTARY	0	0	0	0
PLANTATION MIDDLE	0	0	0	0
NORCREST ELEMENTARY	0	0	0	0
TEDDER ELEMENTARY	0	0	0	0
MARGATE MIDDLE	0	0	0	0
HALLANDALE ADULT & COMMUNITY CENTER	0	0	0	0
SEAGULL SCHOOL	0	0	0	0
SUNLAND PARK ELEMENTARY	0	0	0	0
LARKDALE ELEMENTARY	0	0	0	0
WESTWOOD HEIGHTS ELEMENTARY	0	0	0	0
BAYVIEW ELEMENTARY	0	0	0	0
PINE RIDGE EDUCATION CENTER	0	0	0	0
STIRLING ELEMENTARY	0	0	0	0
PARKWAY MIDDLE	0	0	0	0
ORANGE-BROOK ELEMENTARY	0	0	0	0
DRIFTWOOD ELEMENTARY	0	0	0	0
TROPICAL ELEMENTARY	0	0	0	0
POMPANO BEACH ELEMENTARY	0	0	0	0
MEADOWBROOK ELEMENTARY	0	0	0	0
BROADVIEW ELEMENTARY	0	0	0	0
LAKE FOREST ELEMENTARY	0	0	0	0
MCNAB ELEMENTARY	0	0	0	0
FLORANADA ELEMENTARY	0	0	0	0
DRIFTWOOD MIDDLE	0	0	0	0
BRIGHT HORIZONS	0	0	0	0
NEW RIVER MIDDLE	0	0	0	0
SANDERS PARK ELEMENTARY	0	0	0	0
CRESTHAVEN ELEMENTARY	0	0	0	0
DEERFIELD BEACH MIDDLE	0	0	0	0
FOSTER STEPHEN ELEMENTARY	0	0	0	0
PETERS ELEMENTARY	0	0	0	0
PLANTATION ELEMENTARY	0	0	0	0

FORT LAUDERDALE SENIOR HIGH	0	0		0	0
BOULEVARD HEIGHTS ELEMENTARY	0	0		0	0
WINGATE OAKS CENTER	0	0		0	0
PERRY HENRY D MIDDLE	0	0		0	0
THE QUEST CENTER	0	0		0	0
SHERIDAN TECHNICAL CENTER	0	0		0	0
DANDY WILLIAM MIDDLE	0	0		0	0
LLOYD ESTATES ELEMENTARY	0	0		0	0
PALMVIEW ELEMENTARY	0	0		0	0
CORAL SPRINGS SENIOR HIGH	0	0		0	0
MARGATE ELEMENTARY	0	0		0	0
SUNSHINE ELEMENTARY	0	0		0	0
NORTH FORK ELEMENTARY	0	0		0	0
COOPER CITY ELEMENTARY	0	0		0	0
PEMBROKE PINES ELEMENTARY	0	0		0	0
NORTHEAST SENIOR HIGH	0	0		0	0
PLANTATION PARK ELEMENTARY	0	0		0	0
NOVA DWIGHT D EISENHOWER ELEMENTARY	0	0		0	0
NOVA SENIOR HIGH	0	0		0	0
NOVA BLANCHE FORMAN ELEMENTARY	0	0		0	0
MCFATTER WILLIAM T TECHNICAL CENTER	0	0		0	0
NOVA MIDDLE	0	0		0	0
SHERIDAN PARK ELEMENTARY	0	0		0	0
LAUDERHILL-PAUL TURNER ELEMENTARY	0	0		0	0
LAUDERHILL MIDDLE	0	0		0	0
COCONUT CREEK ELEMENTARY	0	0		0	0
PLANTATION SENIOR HIGH	0	0		0	0
CASTLE HILL ELEMENTARY	0	0		0	0
KING MARTIN LUTHER ELEMENTARY	0	0		0	0
VILLAGE ELEMENTARY	0	0		0	0
PERRY ANNABEL C ELEMENTARY	0	0		0	0
FAIRWAY ELEMENTARY	0	0		0	0
HOLLYWOOD HILLS SENIOR HIGH	0	0		0	0
MARKHAM ROBERT C ELEMENTARY	0	0		0	0
COCONUT CREEK SENIOR HIGH	0	0		0	0
LAUDERDALE LAKES MIDDLE	0	0		0	0

DEERFIELD BEACH SENIOR HIGH	0	0	0	0
ANDERSON BOYD H SENIOR HIGH	0	0	0	0
MIRAMAR SENIOR HIGH	0	0	0	0
WHISPERING PINES EXCEPTIONAL EDUCATION CENTER	0	0	0	0
HOLLYWOOD PARK ELEMENTARY	0	0	0	0
CYPRESS ELEMENTARY	0	0	0	0
APOLLO MIDDLE	0	0	0	0
SHERIDAN HILLS ELEMENTARY	0	0	0	0
ORIOLE ELEMENTARY	0	0	0	0
MIRROR LAKE ELEMENTARY	0	0	0	0
ROYAL PALM ELEMENTARY	0	0	0	0
CRYSTAL LAKE MIDDLE	0	0	0	0
PINES MIDDLE	0	0	0	0
SEMINOLE MIDDLE	0	0	0	0
PIPER SENIOR HIGH	0	0	0	0
COOPER CITY SENIOR HIGH	0	0	0	0
PARK RIDGE ELEMENTARY	0	0	0	0
HUNT JAMES S ELEMENTARY	0	0	0	0
BANYAN ELEMENTARY	0	0	0	0
WESTPINE MIDDLE	0	0	0	0
PASADENA LAKES ELEMENTARY	0	0	0	0
RICKARDS JAMES S MIDDLE	0	0	0	0
NORTH AREA PORTABLE ANNEX-Training Center	0	0	0	0
ATLANTIC TECHNICAL CENTER	0	0	0	0
NORTH LAUDERDALE ELEMENTARY	0	0	0	0
SOUTH PLANTATION SENIOR HIGH	0	0	0	0
ATLANTIC WEST ELEMENTARY	0	0	0	0
HORIZON ELEMENTARY	0	0	0	0
FLAMINGO ELEMENTARY	0	0	0	0
CORAL SPRINGS ELEMENTARY	0	0	0	0
CORAL SPRINGS MIDDLE	0	0	0	0
PIONEER MIDDLE	0	0	0	0
BAIR MIDDLE	0	0	0	0
TAMARAC ELEMENTARY	0	0	0	0
FOREST HILLS ELEMENTARY	0	0	0	0

CENTRAL PARK ELEMENTARY	0	0		0	0
PEMBROKE LAKES ELEMENTARY	0	0		0	0
NOB HILL ELEMENTARY	0	0		0	0
WESTCHESTER ELEMENTARY	0	0		0	0
MORROW ELEMENTARY	0	0		0	0
RAMBLEWOOD MIDDLE	0	0		0	0
RAMBLEWOOD ELEMENTARY	0	0		0	0
MAPLEWOOD ELEMENTARY	0	0		0	0
TARAVELLA J P SENIOR HIGH	0	0		0	0
BROWARD FIRE ACADEMY (VO-TECH OFF CAMPUS)	0	0		0	0
DAVIE ELEMENTARY	0	0		0	0
PINEWOOD ELEMENTARY	0	0		0	0
WESTERN SENIOR HIGH	0	0		0	0
GRIFFIN ELEMENTARY	0	0		0	0
PINES LAKES ELEMENTARY	0	0		0	0
SEA CASTLE ELEMENTARY	0	0		0	0
WELLEBY ELEMENTARY	0	0		0	0
RIVERGLADES ELEMENTARY	0	0		0	0
SILVER LAKES MIDDLE	0	0		0	0
COUNTRY ISLES ELEMENTARY	0	0		0	0
YOUNG WALTER C MIDDLE	0	0		0	0
STONEMAN DOUGLAS SENIOR HIGH	0	0		0	0
RIVERSIDE ELEMENTARY	0	0		0	0
CORAL PARK ELEMENTARY	0	0		0	0
FOREST GLEN MIDDLE	0	0		0	0
SANDPIPER ELEMENTARY	0	0		0	0
SILVER RIDGE ELEMENTARY	0	0		0	0
WINSTON PARK ELEMENTARY	0	0		0	0
COUNTRY HILLS ELEMENTARY	0	0		0	0
QUIET WATERS ELEMENTARY	0	0		0	0
HAWKES BLUFF ELEMENTARY	0	0		0	0
TEQUESTA TRACE MIDDLE	0	0		0	0
PARK SPRINGS ELEMENTARY	0	0		0	0
INDIAN TRACE ELEMENTARY	0	0		0	0
EMBASSY CREEK ELEMENTARY	0	0		0	0
DREW ELEMENTARY	0	0		0	0

CROSS CREEK SCHOOL	0	0		0	0
PALM COVE ELEMENTARY	0	0		0	0
YOUNG VIRGINIA S ELEMENTARY	0	0		0	0
SAWGRASS ELEMENTARY	0	0		0	0
CASTLE ELEMENTARY ANNEX	0	0		0	0
OLD DILLARD COMMUNITY SCHOOL (MUSEUM)	0	0		0	0
EVERGLADES ELEMENTARY	0	0		0	0
CHAPEL TRAIL ELEMENTARY	0	0		0	0
MARSHALL THURGOOD ELEMENTARY	0	0		0	0
SILVER TRAIL MIDDLE	0	0		0	0
EAGLE RIDGE ELEMENTARY	0	0		0	0
FLANAGAN CHARLES W SENIOR HIGH	0	0		0	0
SAWGRASS SPRINGS MIDDLE	0	0		0	0
EAGLE POINT ELEMENTARY	0	0		0	0
TRADEWINDS ELEMENTARY	0	0		0	0
INDIAN RIDGE MIDDLE	0	0		0	0
SILVER PALMS ELEMENTARY	0	0		0	0
FOX TRAIL ELEMENTARY	0	0		0	0
PANTHER RUN ELEMENTARY	0	0		0	0
SILVER LAKES ELEMENTARY	0	0		0	0
LAKESIDE ELEMENTARY	0	0		0	0
FALCON COVE MIDDLE	0	0		0	0
LYONS CREEK MIDDLE	0	0		0	0
GATOR RUN ELEMENTARY	0	0		0	0
PARKSIDE ELEMENTARY	0	0		0	0
PARK TRAILS ELEMENTARY	0	0		0	0
COCONUT PALM ELEMENTARY	0	0		0	0
PARK LAKES ELEMENTARY	0	0		0	0
CHALLENGER ELEMENTARY	0	0		0	0
MILLENNIUM MIDDLE	0	0		0	0
NEW RENAISSANCE MIDDLE	0	0		0	0
CYPRESS BAY SENIOR HIGH	0	0		0	0
MONARCH SENIOR HIGH	0	0		0	0
ROCK ISLAND ELEMENTARY	0	0		0	0
ASHE JR ARTHUR MIDDLE	0	0		0	0
WESTGLADES MIDDLE	0	0		0	0

ENDEAVOUR PRIMARY LEARNING CENTER	0	0		0	0
MANATEE BAY ELEMENTARY	0	0		0	0
LIBERTY ELEMENTARY	0	0		0	0
SUNSET LAKES ELEMENTARY	0	0		0	0
SILVER SHORES ELEMENTARY	0	0		0	0
EVERGLADES SENIOR HIGH	0	0		0	0
CORAL GLADES HIGH SCHOOL	0	0		0	0
HALLANDALE ELEMENTARY	0	0		0	0
DAVE THOMAS EDUCATION CENTER-WEST	0	0		0	0
CORAL COVE ELEMENTARY	0	0		0	0
SOUTH AREA PORTABLE ANNEX	0	0		0	0
DOLPHIN BAY ELEMENTARY	0	0		0	0
GLADES MIDDLE	0	0		0	0
WEST BROWARD HIGH SCHOOL	0	0		0	0
CYPRESS RUN EDUCATION CENTER	0	0		0	0
HERON HEIGHTS ELEMENTARY	0	0		0	0
DISCOVERY ELEMENTARY	0	0		0	0
CORAL SPRINGS AQUATIC COMPLEX	0	0		0	0
BEACHSIDE MONTESSORI VILLAGE	0	0		0	0
	0	0		0	0

Failed Standard Relocatable Tracking

Relocatable units currently reported by school, from FISH, and the number of relocatable units identified as 'Failed Standards'.

Nothing reported for this section.

Planning

Class Size Reduction Planning

Plans approved by the school board that reduce the need for permanent student stations such as acceptable school capacity levels, redistricting, busing, year-round schools, charter schools, magnet schools, public-private partnerships, multitrack scheduling, grade level organization, block scheduling, or other alternatives.

CLASS SIZE REDUCTION:

Amendment 9 to the State Constitution requires that the State Legislature provide funding for sufficient classrooms so that class sizes can be reduced to certain

constitutional class size maximums by the beginning of the 2010 school year. Amendment 9, Section 1003.03, Florida Statutes, and Section 1013.735 Florida Statutes, relating to the implementation of Amendment 9, collectively are referred to herein as the "Class Size Legislation."

The Class Size Legislation establishes constitutional class size maximums limiting students per class to no more than 18 for pre-kindergarten through 3rd grade, 22 for grades 4 through 8 and 25 for grades 9 through 12. School districts that exceeded these class size maximums were required to reduce the average number of students per class in each of these grade groupings by at least two students each year, beginning with the 2003-2004 fiscal year. The maximums must be implemented by the beginning of the 2010 school year.

However, during its current session the Florida Legislature enacted legislation proposing a constitutional amendment which would freeze class size compliance at current levels, e.g., on a school-by-school basis and increase the class size maximums by three students in kindergarten through third grade and by five students in all other grades. Such amendment is to be submitted for approval by the voters in the State at the next general election or an earlier special election. Such amendment requires approval of at least 60% of the voters voting in such an election and, if approved, would apply retroactively to the beginning of the 2010-2011 school year.

Based on the October FTE student membership survey for the 2009-2010 school year and calculated in accordance with the Class Size Legislation, class size averages for all schools in the District are in compliance with the implementation towards 18 students for pre-kindergarten through 3rd grade, 22 students for grades 4 through 8 and 25 students for grades 9 through 12.

The Class Size Legislation further creates an "Operating Categorical Fund for Class Size Reduction," the "Classroom for Kids Program," the "District Effort Recognition Grant Program" and the "Class Size Reduction Lottery Revenue Bond Program" to provide funding programs for capital outlays and operating expenditures necessary to satisfy the mandated class size reductions.

Class Size Reduction Non-compliance Consequences:

The Class Size Legislation requires each school board to consider implementing various policies and methods to meet these constitutional class sizes, including encouraging dual enrollment courses, encouraging the Florida Virtual School, maximizing instructional staff, reducing construction costs, using joint-use facilities, implementing alternative class scheduling, redrawing attendance zones, implementing evening and multiple sessions and implementing year-round and non-traditional calendars.

Failure to reduce class sizes by at least two students each year until the constitutional maximum is met may result in transfer of class size reduction operating funds to fixed capital outlay appropriations, required implementation of year-round schools, double sessions, extended school year or rezoning, implementation of a state-mandated constitutional compliance plan or withholding of various State funds. The District currently has complied with the requirements of the Class Size Legislation at the school average level.

Broward Class Size Reduction Future Plans:

To ensure that the District will accurately address period-by-period Class Size Reduction Amendment implementation in 2010-2011, the Class Size Reduction Action Committee (CSRAC), established in 2007 by the Superintendent, continues to meet and refine District operational practices to ensure class size reduction mandate compliance. The CSRAC is comprised of representatives from the following departments or entities of interest in the District: schools, Area Offices, Facilities, Boundaries, Budget, Curriculum, Human Relations, and Instructional Staffing.

While the Class Size Legislation suggests that the State Legislature, and not the local school district, is generally responsible for the cost of compliance, it is uncertain what effect implementation might have upon the District or the Board. The Class Size Legislation is largely focused upon funding of capital outlays and facility needs. There can be no assurance that these funds will be sufficient to meet the capital and facility needs of the District required by the Class Size Legislation. Further, there can be no assurance that the District will have funds sufficient to meet the capital and facility needs of the District required by the Class Size Legislation or that compliance therewith will not adversely affect other capital needs and operating costs of the District.

OPTIONS FOR REDUCING CAPACITY:

Broward County Schools evaluates options to optimize the usage of educational facilities within the District. Each year the District undergoes an extensive boundary process and considers the effectiveness of programs that are being utilized impacting school capacity.

Boundary Process: Each year the District undergoes a boundary process that considers the demographic changes in student populations, available and future facility capacity, programming components, as well as the diversity and feeder patterns at each school. As part of the annual boundary process the District relies on input on the Superintendent's boundary recommendations from the communities and stakeholders. Through the boundary process, every effort is made to maintain equal educational opportunities.

Enrollment capping: Enrollment capping has been used successfully as a temporary measure to control enrollment at schools until permanent school capacity becomes available.

Flexible Scheduling: Broward County Schools has utilized flexible schedules for schools successfully. A multi-track schedule can accommodate up to 120% of the school's permanent capacity. The community was content with the multi-track scheduling and has shown increases in student achievement, attendance and less discipline situations. The District has continued to utilize this method to increase the utilization of schools.

Grade Level Organization: Various grade level configurations are examined to reduce capacity. Presently we have one primary school with grade levels of K-3. Some schools have utilized off campus annexes as temporary facilities while permanent capacity is being built.

High School Options: Dual enrollment gives high school juniors and seniors the opportunity to take college level courses and receive credits towards high school graduation. If a student qualifies for this it can free up capacity while benefiting student achievement. The early admissions and 18 credit diploma option allows for high school students to apply for early graduation, which will also relieve enrollment at our high schools.

Other Alternatives: Broward County Schools has also been using creative alternative methods to assist in distributing the student population by allowing parents and students the choice of school assignment. Some examples are:

-- Magnet Schools: The District offers magnet programs in several locations largely in schools where space is available. These programs offer a thematic educational program; which entices students/parents to choose a school and fill available seats. They have been a popular choice alternative option. For more information visit:
www.browardschoolsmagnetprograms.com

-- Broward Virtual School: Broward Virtual School offers equitable access to high quality, individualized education, through the Internet and other distance learning technologies to middle and high school students in Broward County. This virtual environment provides flexibility of time and location, and promotes development of the skills, the attitudes, and the self-discipline necessary to achieve success in the 21st century. Broward Virtual School offers students part-time and full-time enrollment with the opportunity to earn a standard high school diploma entirely online. For more information visit: www.bved.net

-- Charter Schools: The District has led the state in the number of students attending charter schools. During the 1999-00 school year 3,873 students attended charter schools. Since that time charter school enrollment has increased an additional 16,729 students, enrolling a total of 20,602 students during the 2009-10 school year.

School Closure Planning

Plans for the closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues.

None

Five Year Survey - Ten Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

Five Year Survey - Ten Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	127,062	127,062	108,672.72	85.53 %	9,650	115,803	84.71 %
Middle - District Totals	72,817	65,538	54,201.01	82.70 %	3,336	49,820	72.33 %
High - District Totals	88,316	83,752	67,748.72	80.89 %	5,841	59,449	66.35 %
Other - ESE, etc	16,856	12,129	4,065.73	33.52 %	1	1	0.01 %
	305,051	288,481	234,688.18	81.35 %	18,828	225,073	73.24 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

Five Year Survey - Twenty Year Capacity

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

Five Year Survey - Twenty Year Maintenance

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

BROWARD COUNTY SCHOOL DISTRICT

11/2/2010

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

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