

**SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT**



**2016-17 School Year**

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## INTRODUCTION

This report summarizes expenditures reported by school districts in relation to the nine authorized areas of activities designated by the 2016-17 Safe Schools Proviso Language. Additionally, it captures information on school resource officers serving in district schools. Lastly, the report provides data on efforts to offer prevention education to Florida students.

### History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-84 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time, funding was based solely on the juvenile crime index which disproportionately went to large urban school districts. This method of allocation continued through the 1992-93 school year. The Florida Safe Schools Act was then unfunded for several years and rescinded by the 1997 Florida Legislature.

In 1994, the Florida Legislature funded safe schools activities through proviso language in the General Appropriations Act. This funding has continued each year into the present (see Appendix A—Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for activities to keep schools safe. The formula for determining district funding is based on county crime index and FTE. Each school district receives a minimum of \$62,660 from the Safe Schools Appropriation fund. The balance of the fund is then distributed among the districts, with two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third based on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via a survey of each school district conducted during January 2018, through the *Safe Schools Appropriation, Survey of Activities*. Although Developmental Research Schools receive Safe Schools Appropriations, expenditures for these schools are managed through the university system, not the Florida Department of Education (FDOE); therefore, information about those expenditures are not included in this report.

## SAFE SCHOOLS APPROPRIATION DISTRICT EXPENDITURES

The Safe Schools Appropriation has been a major source of funding for school districts to implement and enforce school safety and security programs and initiatives.

The 2016-17 Proviso Language authorizes school districts to spend funds in any or all of nine categories, as reflected in Table 1. The column labeled “Flexibility Provision in Classroom Instruction” refers to the K-20 Flexibility Act ([s. 1011.62\(6\)\(b\), F.S.](#)) whereby districts can use certain categorical funds, including Safe Schools Appropriations, for academic classroom instruction.

**Table 1** provides a breakdown of district expenditures of the Safe Schools Appropriation for school year 2016-17.

**Table 1: 2016-17 Safe Schools Appropriation District Expenditures**

District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Flexibility Provision for Classroom Instruction	TOTAL Safe Schools Appropriation Expenditure (not including Flexibility option)
ALACHUA	\$808,215										\$808,215
BAKER	\$40,000	\$13,623		\$70,635							\$124,258
BAY	\$722,026	\$7,469	\$3,555	\$5,022							\$738,072
BRADFORD	\$77,005			\$44,974							\$121,979
BREVARD	\$891,023			\$307,993		\$408,609					\$1,607,625
BROWARD	\$2,808,642		\$2,051,371	\$1,437,811							\$6,297,824
CALHOUN	\$86,363										\$86,363
CHARLOTTE	\$364,170										\$364,170
CITRUS	\$340,507										\$340,507
CLAY	\$218,000	\$4,739	\$51,869	\$110,904	\$17,450		\$8,215	\$11,535			\$422,712
COLLIER		\$452,205	\$256,456	\$38,001							\$746,662
COLUMBIA	\$284,061										\$284,061
DADE	\$9,906,131										\$9,906,131
DESOTO	\$92,546			\$67,404							\$159,950
DIXIE	\$72,000		\$19,696		\$15,000						\$106,696
DUVAL	\$4,102,820										\$4,102,820
ESCAMBIA	\$979,620		\$28,345	\$153,000	\$121,129						\$1,282,094

District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Flexibility Provision for Classroom Instruction	TOTAL Safe Schools Appropriation Expenditure (not including Flexibility option)
FLAGLER	\$276,582										\$276,582
FRANKLIN	\$19,632									\$64,750	\$19,632
GADSDEN	\$149,000	\$9,553						\$9,000			\$167,553
GILCHRIST	\$94,706										\$94,706
GLADES	\$42,501		\$42,073								\$84,574
GULF	\$96,447										\$96,447
HAMILTON	\$100,000			\$1,049							\$101,049
HARDEE	\$83,184					\$56,888					\$140,072
HENDRY			\$202,590								\$202,590
HERNANDO	\$388,226		\$98,298								\$486,524
HIGHLANDS	\$319,524										\$319,524
HILLSBOROUGH	\$3,468,270										\$3,468,270
HOLMES	\$105,590										\$105,590
INDIAN RIVER	\$400,938										\$400,938
JACKSON	\$165,463										\$165,463
****JEFFERSON	\$30,248				\$21,392					\$35,311	\$51,640
LAFAYETTE	\$37,890		\$6,800	\$7,387	\$2,307	\$17,085		\$1,860			\$73,329
LAKE	\$765,726			\$49,717	\$2,925	\$7,057	\$5,163	\$4,545			\$835,133
LEE	\$1,428,468	\$93,607	\$148,207								\$1,670,282

District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Flexibility Provision for Classroom Instruction	TOTAL Safe Schools Appropriation Expenditure (not including Flexibility option)
LEON	\$1,210,041										\$1,210,041
LEVY	\$59,300					\$66,360					\$125,660
LIBERTY	\$75,639										\$75,639
MADISON	\$146,252										\$146,252
MANATEE	\$890,980	\$16,372	\$550	\$45,025	\$17,613		\$16,434	\$20,488			\$1,007,462
MARION	\$798,245			\$65,105							\$863,350
MARTIN	\$376,558										\$376,558
MONROE	\$308,318										\$308,318
NASSAU	\$164,134										\$164,134
OKALOOSA	\$622,047		\$4,223	\$5,610							\$631,880
OKEECHOBEE	\$179,590			\$10,824							\$190,414
ORANGE	\$4,236,797		\$674,186								\$4,910,983
OSCEOLA	\$910,756			\$146,366	\$6,945			\$9,758			\$1,073,825
PALM BEACH	\$4,232,469										\$4,232,469
PASCO	\$1,341,130										\$1,341,130
PINELLAS	\$3,119,251										\$3,119,251
POLK	\$1,945,648										\$1,945,648
PUTNAM	\$293,500										\$293,500
ST. JOHNS	\$574,112							\$23,269			\$597,381



District	School Resource Officers	After-School Program for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detection Dogs	Flexibility Provision for Classroom Instruction	TOTAL Safe Schools Appropriation Expenditure (not including Flexibility option)
ST. LUCIE	\$380,000			\$384,477							\$764,477
SANTA ROSA	\$360,827			\$9,755					\$26,029		\$396,611
SARASOTA	\$960,188										\$960,188
SEMINOLE	\$481,764			\$744,564							\$1,226,328
SUMTER	\$178,431	\$25,427	\$44,730					\$5,399			\$253,987
SUWANNEE	\$157,963										\$157,963
TAYLOR	\$111,456										\$111,456
UNION	\$47,686			\$63,519							\$111,205
VOLUSIA	\$1,404,744		\$97,372	\$57,279							\$1,559,395
WAKULLA	\$140,843										\$140,843
WALTON	\$229,577										\$229,577
WASHINGTON	\$106,937			\$12,069				\$2,450			\$121,456
<b>TOTAL</b>	<b>\$55,810,707</b>	<b>\$622,995</b>	<b>\$3,730,321</b>	<b>\$3,838,490</b>	<b>\$204,761</b>	<b>\$555,999</b>	<b>\$29,812</b>	<b>\$88,304</b>	<b>\$26,029</b>	<b>\$100,061</b>	<b>\$64,907,418</b>

\*Other Improvements to Enhance the Learning Environment, including implementation of conflict resolution strategies

\*\*Behavior Driven Intervention Programs that include anger and aggression management strategies

\*\*\*Alternative School Programs for Adjudicated Youth that may include a web-based virtual system that results in master and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities.

\*\*\*\*Jefferson County School District reports that the district spent \$51,640 of their allocated Safe Schools Appropriation in two of the allowable categories and \$35,311 in Flexibility Provision for Classroom Instruction. These figures differ from those that were reported by the district to the FDOE, Office of Funding and Financial Reporting. Jefferson County School District shared that the report originally submitted by the district to FDOE was incorrect.

**Table 2: School Resource Officers and Law Enforcement Officers**

**Table 2** shows the number of School Resource Officers (SROs) and Law Enforcement Officers (LEOs) serving at each school level, as well as the number of schools that the SROs served. Some SROs served more than one school. On this table, districts were advised that if one SRO served more than one school, that officer should be counted only once, but the total number of schools served should be tallied and provided. This table accounts for SROs reported by the district and may or may not include SROs funded by other sources of revenue in addition to Safe Schools Appropriations.

District	Number of SROs Serving Elementary Schools	Number of Elementary Schools Served by SROs	Number of SROs Serving Middle Schools	Number of Middle Schools Served by SROs	Number of SROs Serving High Schools	Number of High Schools Served by SROs	Number of SROs Serving Alternative Schools	Number of Alternative Schools Served by SROs	Number of SROs Serving Combination Schools	Number of Combination Schools Served by SROs
ALACHUA	18	22	14	7	8	6	3	4	2	2
BAKER	0	0	1	1	1	1	0	0	0	0
BAY	3	3	6	6	5	6	2	2	3	3
BRADFORD	1	5	1	1	1	1	0.28	1	0	0
BREVARD	2	2	11	11	11	11	0	0	5	5
BROWARD	75	112	38	38	36	30	5	5	6	5
CALHOUN	0	1	1	1	1	1	0	0	1	2
CHARLOTTE	10	10	4	4	3	3	2	2	0	0
CITRUS	6.5	11	4.5	4	3.5	3	1.5	1	0	0
CLAY	0	26	0	6	6	6	1	1	1	1
COLLIER	18	29	10	10	15	8	1	1	1	1

District	Number of SROs Serving Elementary Schools	Number of Elementary Schools Served by SROs	Number of SROs Serving Middle Schools	Number of Middle Schools Served by SROs	Number of SROs Serving High Schools	Number of High Schools Served by SROs	Number of SROs Serving Alternative Schools	Number of Alternative Schools Served by SROs	Number of SROs Serving Combination Schools	Number of Combination Schools Served by SROs
COLUMBIA	2	9	3	3	2	2	1	1	0	0
DADE	0	0	55	55	41	41	3	2	9	9
DESOTO	0	0	1	1	1	1	0	0	0	0
DIXIE	0	2	1	1	1	1	0	0	0	0
DUVAL	0	99	25	24	23	19	2	2	5	7
ESCAMBIA	0	31	9	9	10	7	0	8	0	0
FLAGLER	1	5	2	2	3	2	0	0	0	0
FRANKLIN	0	0	0	0	0	0	0	0	1	1
GADSDEN	0	0	2	3	1	1	1	2	1	1
GILCHRIST	1.5	2	0	0	0	0	0	0	1.5	2
GLADES	0	0	0	0	0	0	0	0	1	3
GULF	0	0	0	0	0	0	0	0	2	4
HAMILTON	1	1	0	0	0	0	0	0	1	1
HARDEE	2	5	2	1	2	1	0	0	0	0
HENDRY	5	6	2	2	2	2	0	2	0	0
HERNANDO	0	10	4	4	5	5	1	1	2	2

District	Number of SROs Serving Elementary Schools	Number of Elementary Schools Served by SROs	Number of SROs Serving Middle Schools	Number of Middle Schools Served by SROs	Number of SROs Serving High Schools	Number of High Schools Served by SROs	Number of SROs Serving Alternative Schools	Number of Alternative Schools Served by SROs	Number of SROs Serving Combination Schools	Number of Combination Schools Served by SROs
HIGHLANDS	1	10	4	4	4	3	0	0	9	17
HILLSBOROUGH	15	30	47	47	27	27	0	0	0	0
HOLMES	0.75	2	0.25	1	0.75	2	0.25	1	2	2
INDIAN RIVER	0	0	4	4	4	2	1	1	0	0
JACKSON	0	0	1	1	2	2	1	1	3	4
JEFFERSON	1	1	0	0	0	0	0	0	1	1
LAFAYETTE	0	0	0	0	0	0	0	0	1	2
LAKE	0	0	10	10	13	8	1	1	0	0
LEE	11	45	20	20	14	14	2	1	0	0
LEON	4	25	9	9	5	5	2	7	2	2
LEVY	0	4	0	0	0	0	1	1	4	5
LIBERTY	0	0	0	0	1	1	0	1	2	2
MADISON	0	0	1	2	1	3	0	0	0	0
MANATEE	3	9	10	10	7	6	2	1	1	1
MARION	0	30	9	9	8	8	2	2	1	1
MARTIN	1	12	5	5	3	3	2	2	0	0
MONROE	0	0	0	0	2	2	0	0	5	5

District	Number of SROs Serving Elementary Schools	Number of Elementary Schools Served by SROs	Number of SROs Serving Middle Schools	Number of Middle Schools Served by SROs	Number of SROs Serving High Schools	Number of High Schools Served by SROs	Number of SROs Serving Alternative Schools	Number of Alternative Schools Served by SROs	Number of SROs Serving Combination Schools	Number of Combination Schools Served by SROs
NASSAU	7	9	3	3	3	3	0	0	1	1
OKALOOSA	18	18	8	8	5	5	0	0	5	5
OKEECHOBEE	1	5	2	2	2	1	1	1	0	0
ORANGE	31	122	37	37	44	22	2	2	0	0
OSCEOLA	10	24	8	8	9	8	2	2	5	5
PALM BEACH	34	108	33	33	36	23	5	14	3	3
PASCO	0	0	14	14	15	12	3	3	0	0
PINELLAS	7	77	17	20	22	17	13	13	0	0
POLK	0	70	9	24	6	16	2	2	27	9
PUTNAM	0	0	3	3	4	4	0	0	1	1
ST. JOHNS	0	0	4	4	7	7	1	1	0	0
ST. LUCIE	0	0	4	4	9	5	2	1	8	10
SANTA ROSA	8	18	1	7	6	5	0	0	1	1
SARASOTA	1	1	8	8	10	7	0	0	1	1
SEMINOLE	35	36	13	12	9	10	2	2	0	0
SUMTER	1	5	2	2	2	2	0	0	1	1
SUWANNEE	3	4	1	1	2	2	0	0	0	0

District	Number of SROs Serving Elementary Schools	Number of Elementary Schools Served by SROs	Number of SROs Serving Middle Schools	Number of Middle Schools Served by SROs	Number of SROs Serving High Schools	Number of High Schools Served by SROs	Number of SROs Serving Alternative Schools	Number of Alternative Schools Served by SROs	Number of SROs Serving Combination Schools	Number of Combination Schools Served by SROs
TAYLOR	1	2	1	1	1	1	0	0	0	0
UNION	0	1	0	1	1	1	0	1	0	0
VOLUSIA	7	7	8	13	8	9	1	2	2	3
WAKULLA	0	0	2	2	1	1	1	1	0	0
WALTON	6	6	3	3	4	3	1	1	1	1
WASHINGTON	0	0	0	0	0	0	0	0	3	7
<b>TOTAL</b>	<b>353</b>	<b>1,072</b>	<b>498</b>	<b>526</b>	<b>479</b>	<b>408</b>	<b>74</b>	<b>100</b>	<b>133</b>	<b>139</b>

**Table 3** is a breakout of the varying funding sources used to pay for SROs and LEOs. Throughout the state, most school districts collaborate with law enforcement agencies to provide SROs, LEOs and other security personnel for the district schools. These salaries are paid through a variety of funding sources. By far, most of the salaries for SROs and LEOs were funded by Safe Schools Appropriations. The second largest funding source was the county sheriff departments. Twelve districts spent over one million dollars of Safe Schools Appropriations for SROs and LEOs during the 2016-17 school year.

**Table 3: Funding Sources for SROs and LEOs**

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds
ALACHUA	100%				
BAKER	50%		50%		
BAY	83%				17%
BRADFORD	39%	30%	31%		
BREVARD	50%	41%	9%		
BROWARD	19%	25%	25%		31%
CALHOUN	66%				34%
CHARLOTTE	18%	9%	56%		17%
CITRUS	26%		73%		1%
CLAY	80%		12%		8%
COLLIER			100%		
COLUMBIA	100%				
DADE	100%				
DESOTO	100%				
DIXIE	100%				
DUVAL	100%				
ESCAMBIA	50%	21%	29%		
FLAGLER	76%	15%			9%
FRANKLIN	34%		66%		
GADSDEN	100%				

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds
GILCHRIST	100%				
GLADES	50%		50%		
GULF	80%		10%		10%
HAMILTON	100%				
HARDEE	19%		66%		15%
HENDRY			25%	50%	25%
HERNANDO	67%		33%		
HIGHLANDS	50%	7%	43%		
HILLSBOROUGH	36%	25%	25%		14%
HOLMES	50%		50%		
INDIAN RIVER	50%		50%		
JACKSON	65%				35%
JEFFERSON	50%		50%		
LAFAYETTE	50%		50%		
LAKE	64%		36%		
LEE	40%	1%	49%		10%
LEON	50%		50%		
LEVY	35%		50%	15%	
LIBERTY	82%				18%
MADISON	100%				
MANATEE	35%	15%	35%		15%
MARION	50%	25%	25%		
MARTIN	100%				
MONROE	40%	12%	48%		
NASSAU	75%		25%		
OKALOOSA	17%		67%		16%
OKEECHOBEE	50%		50%		
ORANGE	50%	19%	31%		



District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds
OSCEOLA	35%	14%	36%		15%
PALM BEACH	55%				45%
PASCO	61%				39%
PINELLAS	65%	22%	13%		
POLK	80%				20%
PUTNAM	75%				25%
ST. JOHNS	50%		50%		
ST. LUCIE	24%		76%		
SANTA ROSA	82%	17%	1%		
SARASOTA	44%	24%	23%		9%
SEMINOLE	9%	20%	30%		41%
SUMTER	50%		50%		
SUWANNEE	43%		50%		7%
TAYLOR	89%				11%
UNION	100%				
VOLUSIA	100%				
WAKULLA	71%				29%
WALTON	23%		66%		11%
WASHINGTON	90%		10%		

## **RESPONSES TO SURVEY QUESTIONS**

The *Safe Schools Appropriation Survey* included additional questions related to safety activities that a district may undertake. The data presented on Tables 4 and 5 reflect responses to these questions.

**Table 4** provides district responses when asked to identify the types of prevention instruction (not including a one-time presentation) delivered to students by SROs.

**Table 4: Districts in which SROs Delivered Prevention Education**

Type of Instruction	Number of Districts - Elementary	Number of Districts - Middle	Number of Districts - High
Bullying Prevention Instruction	39	45	43
Suicide Prevention Instruction	16	28	31
Violence Prevention Instruction	31	43	43
Alcohol, Tobacco or Other Drug Prevention Instruction	33	40	40

**Table 5** provides district responses when asked to identify the biggest obstacles to offering regular ongoing bullying prevention instruction to students.

**Table 5: Districts Reporting Obstacles to Providing Bullying Instruction**

Obstacles	Number of Districts
District provides ample instruction	13
Lack of Funding	33
Lack of Time	41
Lack of Trained Staff	13

## **APPENDICES**

## APPENDIX A

2016-17 Safe Schools Appropriation  
Conference Report on House Bill 5001

### Proviso Language

#### Proviso Language in 2016-17 General Appropriation Act

From the funds in Specific Appropriations 7 and 94, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment.

Safe Schools activities include:

- 1) after school programs for middle school students;
- 2) middle and high school programs for correction of specific discipline problems;
- 3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- 4) behavior driven intervention programs that include anger and aggression management strategies;
- 5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- 6) suicide prevention programs;
- 7) bullying prevention and intervention;
- 8) school resource officers;
- 9) detection dogs

Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the nine activities.

-----Proviso Language, Specific Appropriation 94, page 23  
Chapter 2016-66, Laws of Florida  
<http://laws.flrules.org/2016/66>

## APPENDIX B

### 2016-17 FEFP Final Calculation Safe Schools Allocation

DISTRICT	MINIMUM ALLOCATION	2014 CRIME INDEX	ALLOCATION BASED ON CRIME INDEX	2016-17 UNWEIGHTED FTE	ALLOCATION BASED ON UNWEIGHTED FTE	K-8 FTE	TOTAL SAFE SCHOOLS ALLOCATION
ALACHUA	\$62,660	9,091	\$541,848	28,549	\$203,471	20,305	\$807,979
BAKER	\$62,660	454	\$27,060	4,847	\$34,546	3,501	\$124,266
BAY	\$62,660	8,060	\$480,398	27,355	\$194,960	19,592	\$738,018
BRADFORD	\$62,660	425	\$25,331	3,154	\$22,477	2,225	\$110,468
BREVARD	\$62,660	17,253	\$1,028,325	72,408	\$516,062	50,180	\$1,607,047
BROWARD	\$62,660	65,579	\$3,908,684	269,610	\$1,921,545	187,942	\$5,892,889
CALHOUN	\$62,660	139	\$8,285	2,170	\$15,464	1,535	\$86,409
CHARLOTTE	\$62,660	3,208	\$191,205	15,469	\$110,252	10,113	\$364,117
CITRUS	\$62,660	2,868	\$170,940	14,991	\$106,841	10,300	\$340,441
CLAY	\$62,660	4,649	\$277,093	36,987	\$263,609	24,894	\$603,362
COLLIER	\$62,660	5,985	\$356,722	45,925	\$327,312	32,087	\$746,694
COLUMBIA	\$62,660	2,513	\$149,782	10,041	\$71,563	7,287	\$284,005
DADE	\$62,660	122,943	\$7,327,733	352,993	\$2,515,819	243,032	\$9,906,212
DESOTO	\$62,660	1,109	\$66,099	4,933	\$35,156	3,663	\$163,915
DIXIE	\$62,660	479	\$28,550	2,170	\$15,468	1,632	\$106,678
DUVAL	\$62,660	41,884	\$2,496,399	128,723	\$917,427	93,808	\$3,476,486
ESCAMBIA	\$62,660	14,468	\$862,332	39,861	\$284,097	28,416	\$1,209,089
FLAGLER	\$62,660	2,055	\$122,484	12,845	\$91,550	8,731	\$276,694
FRANKLIN	\$62,660	212	\$12,636	1,271	\$9,058	991	\$84,354
GADSDEN	\$62,660	1,127	\$67,172	5,294	\$37,728	3,890	\$167,560
GILCHRIST	\$62,660	222	\$13,232	2,635	\$18,777	1,863	\$94,669
GLADES	\$62,660	165	\$9,834	1,694	\$12,076	1,438	\$84,570
GULF	\$62,660	341	\$20,325	1,890	\$13,467	1,323	\$96,452
HAMILTON	\$62,660	466	\$27,775	1,615	\$11,513	1,221	\$101,948
HARDEE	\$62,660	730	\$43,510	5,287	\$37,684	3,849	\$143,854
HENDRY	\$62,660	1,477	\$88,033	7,282	\$51,898	5,118	\$202,591
HERNANDO	\$62,660	4,456	\$265,590	22,192	\$158,165	15,331	\$486,415
HIGHLANDS	\$62,660	2,841	\$169,331	12,280	\$87,523	8,841	\$319,514
HILLSBOROUGH	\$62,660	31,923	\$1,902,697	210,932	\$1,503,339	150,639	\$3,468,696
HOLMES	\$62,660	341	\$20,325	3,173	\$22,612	2,274	\$105,597
INDIAN RIVER	\$62,660	3,579	\$213,318	17,534	\$124,970	12,357	\$400,948
JACKSON	\$62,660	956	\$56,980	6,424	\$45,786	4,558	\$165,426
JEFFERSON	\$62,660	321	\$19,132	717	\$5,108	557	\$86,900
LAFAYETTE	\$62,660	70	\$4,172	1,215	\$8,663	882	\$75,495
LAKE	\$62,660	7,955	\$474,139	41,866	\$298,386	29,680	\$835,185
LEE	\$62,660	15,855	\$945,001	91,152	\$649,653	63,692	\$1,657,314
LEON	\$62,660	14,204	\$846,597	33,891	\$241,542	24,138	\$1,150,799
LEVY	\$62,660	407	\$24,258	5,437	\$38,749	4,010	\$125,667
LIBERTY	\$62,660	54	\$3,219	1,372	\$9,776	955	\$75,655
MADISON	\$62,660	556	\$33,139	2,672	\$19,043	1,907	\$114,842
MANATEE	\$62,660	11,855	\$706,590	48,284	\$344,123	34,652	\$1,113,373
MARION	\$62,660	8,346	\$497,444	42,606	\$303,655	29,580	\$863,759
MARTIN	\$62,660	3,025	\$180,298	18,744	\$133,589	12,721	\$376,547
MONROE	\$62,660	3,140	\$187,152	8,217	\$58,566	5,742	\$308,378
NASSAU	\$62,660	1,321	\$78,735	11,572	\$82,472	7,956	\$223,867
OKALOOSA	\$62,660	5,536	\$329,960	30,775	\$219,337	22,038	\$611,957
OKEECHOBEE	\$62,660	1,369	\$81,596	6,462	\$46,058	4,520	\$190,314
ORANGE	\$62,660	57,567	\$3,431,148	198,984	\$1,418,183	139,322	\$4,911,991
OSCEOLA	\$62,660	9,492	\$565,749	62,561	\$445,881	43,004	\$1,074,290
PALM BEACH	\$62,660	47,324	\$2,820,637	189,320	\$1,349,307	131,497	\$4,232,604
PASCO	\$62,660	12,892	\$768,398	71,554	\$509,973	49,994	\$1,341,031
PINELLAS	\$62,660	39,202	\$2,336,544	101,057	\$720,244	70,134	\$3,119,448
POLK	\$62,660	19,501	\$1,162,312	101,051	\$720,199	70,332	\$1,945,171

DISTRICT	MINIMUM ALLOCATION	2014 CRIME INDEX	ALLOCATION BASED ON CRIME INDEX	2016-17 UNWEIGHTED FTE	ALLOCATION BASED ON UNWEIGHTED FTE	K-8 FTE	TOTAL SAFE SCHOOLS ALLOCATION
PUTNAM	\$62,660	2,566	\$152,940	10,920	\$77,831	8,040	\$293,431
ST. JOHNS	\$62,660	4,419	\$263,384	38,034	\$271,076	26,244	\$597,120
ST. LUCIE	\$62,660	7,045	\$419,901	39,580	\$282,090	26,967	\$764,651
SANTA ROSA	\$62,660	2,072	\$123,497	26,943	\$192,024	18,680	\$378,181
SARASOTA	\$62,660	9,961	\$593,702	42,646	\$303,940	29,762	\$960,302
SEMINOLE	\$62,660	11,502	\$685,550	67,055	\$477,906	45,518	\$1,226,116
SUMTER	\$62,660	1,302	\$77,603	8,326	\$59,341	6,095	\$199,604
SUWANNEE	\$62,660	883	\$52,629	5,962	\$42,489	4,334	\$157,778
TAYLOR	\$62,660	503	\$29,980	2,641	\$18,821	1,980	\$111,461
UNION	\$62,660	161	\$9,596	2,292	\$16,336	1,655	\$88,592
VOLUSIA	\$62,660	17,892	\$1,066,411	62,269	\$443,797	43,303	\$1,572,868
WAKULLA	\$62,660	697	\$41,543	5,138	\$36,616	3,623	\$140,819
WALTON	\$62,660	1,734	\$103,351	8,917	\$63,553	6,537	\$229,564
WASHINGTON	\$62,660	411	\$24,497	3,134	\$22,333	2,211	\$109,490
WASHINGTON SP. <sup>1</sup>	\$0	0	\$0	165	\$1,178	0	\$1,178
FAMU LAB SCHOOL	\$62,660	0	\$0	511	\$3,645	375	\$66,305
FAU - PALM BEACH	\$62,660	0	\$0	1,127	\$8,030	613	\$70,690
FAU - ST. LUCIE	\$62,660	0	\$0	1,419	\$10,115	1,421	\$72,775
FSU LAB - BROWARD	\$62,660	0	\$0	690	\$4,918	687	\$67,578
FSU LAB - LEON	\$62,660	0	\$0	1,702	\$12,133	1,086	\$74,793
UF LAB	\$62,660	0	\$0	1,138	\$8,113	680	\$70,773
VIRTUAL SCHOOL <sup>2</sup>	\$0	0	\$0	0	\$0	0	\$0
<b>TOTAL</b>	<b>\$4,574,180</b>	<b>673,138</b>	<b>\$40,120,832</b>	<b>2,772,652</b>	<b>\$19,761,007</b>	<b>1,940,062</b>	<b>\$64,456,019</b>

<sup>1</sup> The Washington Special School District does not receive the Crime Index portion of Safe Schools funding.

<sup>2</sup> The Florida Virtual School does not receive Safe Schools Funding.