

SAFE SCHOOLS APPROPRIATION EXPENDITURES REPORT

2014-15 School Year

Office of Safe Schools
Florida Department of Education

<http://www.fldoe.org>

This product was developed by the State of Florida, Department of Education, Division of Public Schools, and the Bureau of Family and Community Outreach.

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INTRODUCTION

The 2014-15 edition of the Safe Schools Appropriation Expenditures Report was prepared by the Office of Safe Schools in the Bureau of Family and Community Outreach at the Florida Department of Education. This report summarizes school district expenditures in relation to the nine authorized areas of activities designated by the 2014-15 Safe Schools Proviso language. For additional information on Safe Schools Appropriation activities, contact the Office of Safe Schools at 850-245-0416.

History and Background

The funding allocated for the Safe Schools Program dates back to the 1983-1984 school year. In 1986, the Florida Legislature enacted the Florida Safe Schools Act. During this time the funding was based solely on the juvenile crime index which disproportionately went primarily to large urban school districts. This method of allocation continued through the 1992-1993 school year. Subsequently, the Florida Safe Schools Act remained unfunded for several years and was rescinded by the 1997 Florida Legislature.

However, in 1994, the Florida legislature funded safe schools activities through proviso language in its General Appropriations Act. This funding has continued each year into the present year (see Appendix A - Safe Schools Appropriation Proviso Language). The purpose of the funding is to provide resources for safe schools activities. Presently, each school district receives a minimum of \$62,660 towards the aforementioned purpose. The balance of the Safe Schools Appropriation fund is distributed based upon the following formula: two-thirds based on the latest official Florida Department of Law Enforcement Crime Index and one-third on each district's share of the state's total unweighted student enrollment.

Data for this report were collected via a survey of each school district conducted during winter of 2016 through the *State Safe Schools Appropriation Survey of Activities*. Although Developmental Research Schools (DRSs) receive Safe Schools Appropriation Funds, their expenditures are managed through the university system, not the Florida Department of Education and, therefore, are not included in this report.

SAFE SCHOOLS APPROPRIATION ALLOCATIONS AND EXPENDITURES

Since 1996-1997, the Safe Schools Appropriation has continued to be a major source of funding for school districts toward developing, implementing and enforcing school safety and security programs and activities. The Safe Schools Appropriation allows districts to use their allocation in a manner that best fits their safe schools needs.

The 2014-15 Proviso Language authorizes school districts to spend funds in any or all of nine designated categories reflected in Table 1. The column labeled “Flexibility” refers to the K-20 Flexibility Act ([s. 1011.62\(6\)\(b\), Florida Statutes](#)) whereby districts can use certain categorical funds, including Safe Schools Appropriations, for academic classroom instruction.

Table 1 provides a breakdown of district expenditures of the Safe Schools Appropriations for school year 2014-15.

Table 1 - Breakdown of 2014-15 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (not including Flexibility)
ALACHUA	\$797,695										\$797,695
BAKER	\$40,000	\$13,336		\$70,894							\$124,230
BAY	\$696,333	\$1,000	\$2,500	\$7,490	\$1,108						\$708,431
BRADFORD	\$57,038		\$38,467					\$18,572			\$114,077
BREVARD	\$845,099			\$458,767		\$326,565					\$1,630,431
BROWARD	\$2,395,031		\$1,663,343	\$1,650,420	\$401,925						\$6,110,719
CALHOUN	\$83,426										\$83,426
CHARLOTTE	\$395,685										\$395,685
CITRUS	\$273,469							\$78,702			\$352,171
CLAY	\$416,204	\$6,235	\$92,851	\$64,847			\$14,000	\$10,969			\$605,105
COLLIER		\$468,779	\$235,021	\$29,636							\$733,436
COLUMBIA	\$294,390										\$294,390
DADE	\$9,919,402										\$9,919,402
DESOTO	\$121,045			\$24,414							\$145,459
DIXIE	\$62,000		\$30,267		\$15,000			\$555			\$107,822
DUVAL	\$2,946,840										\$2,946,840
ESCAMBIA	\$719,572		\$50,000	\$378,314							\$1,147,886
FLAGLER	\$280,443										\$280,443
FRANKLIN					\$232					\$84,538	\$232
GADSDEN	\$154,571	\$8,810						\$6,469			\$169,850

Table 1 - Breakdown of 2014-15 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (not including Flexibility)
GILCHRIST	\$50,000		\$42,605								\$92,605
GLADES	\$37,596		\$48,433								\$86,029
GULF	\$101,346										\$101,346
HAMILTON	\$102,500		\$9,217								\$111,717
HARDEE	40,518.43					53,893.44		\$70,455			\$164,866
HENDRY			\$197,995								\$197,995
HERNANDO	\$412,989		\$65,076								\$478,065
HIGHLANDS	\$341,211										\$341,211
HILLSBOROUGH	\$3,437,596										\$3,437,596
HOLMES										\$105,909	\$0
INDIAN RIVER	\$376,443	\$5,230.00		\$18,290.00				\$21,774			\$421,738
JACKSON	\$166,982										\$166,982
JEFFERSON****	\$36,668									\$35,000	\$36,668
LAFAYETTE	\$35,695		\$14,891	\$5,903	\$1,798	\$13,929					\$72,216
LAKE	\$734,796			\$74,453							\$809,249
LEE	\$1,388,343	\$98,293	\$221,474								\$1,708,110
LEON	\$1,156,918										\$1,156,918
LEVY	\$59,300					\$65,204					\$124,504
LIBERTY	\$76,689										\$76,689

Table 1 - Breakdown of 2014-15 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (not including Flexibility)
MADISON	\$104,643										\$104,643
MANATEE	\$946,309	\$7,168	\$1,000	\$158,665	\$9,000		\$1,000	\$3,500			\$1,126,642
MARION	\$775,665			\$77,534							\$853,199
MARTIN	\$401,264										\$401,264
MONROE	\$314,904										\$314,904
NASSAU	\$162,997										\$162,997
OKALOOSA	\$605,102		\$3,608	\$5,049							\$613,759
OKEECHOBEE	\$172,174			\$33,778							\$205,952
ORANGE	\$3,239,425		\$1,585,078								\$4,824,503
OSCEOLA	\$1,066,392										\$1,066,392
PALM BEACH		\$1,844,398	\$645,151	\$590,477		\$1,154,361					\$4,234,387
PASCO	\$1,360,840										\$1,360,840
PINELLAS	\$3,020,649										\$3,020,649
POLK	\$1,947,472										\$1,947,472
PUTNAM	\$311,108										\$311,108
ST. JOHNS	\$544,460							\$43,948			\$588,408
ST. LUCIE	\$400,000			\$387,984							\$787,984
SANTA ROSA	\$330,500		\$2,074	\$8,446				\$980			\$342,000
SARASOTA	\$1,003,819										\$1,003,819

Table 1 - Breakdown of 2014-15 Safe Schools Appropriation Expenditures

District	School Resource Officers	After-School Programs for Middle School Students	Middle and High School Programs for Correction of Specific Discipline Problems	Other Improvements to Enhance the Learning Environment (*continued)	Behavior Driven Intervention Programs (**continued)	Alternative School Programs for Adjudicated Youth (***)continued)	Suicide Prevention	Bullying Prevention and Intervention	Detention Dogs	Flexibility	TOTAL Safe Schools Appropriation Expenditures (not including Flexibility)
SEMINOLE	\$480,235			\$775,689							\$1,255,924
SUMTER	\$163,726	\$37,214						\$4,674			\$205,614
SUWANNEE	\$150,000			\$12,225							\$162,225
TAYLOR	\$104,872	\$23,226									\$128,097
UNION	\$42,908			\$57,752							\$100,660
VOLUSIA	\$1,176,274		\$397,544	\$38,903							\$1,612,721
WAKULLA	\$136,161										\$136,161
WALTON	\$222,822										\$222,822
WASHINGTON	\$107,214										\$107,214
TOTAL	\$48,345,769	\$2,513,689	\$5,346,594	\$4,929,929	\$429,063	\$1,613,953	\$15,000	\$260,597	\$0	\$225,447	\$63,454,594

*Other Improvements to Enhance the Learning Environment, including implementation of conflict resolution strategies

**Behavior Driven Intervention Programs that include anger and aggression management strategies

***Alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities.

****Jefferson County School District used \$35,000 for Categorical Flexibility Spending and spent \$36,668 for School Resource Officer salaries. Office of Funding and Financial Reporting for 2014-15 Annual Financial Report (CATEGORICAL: SAFE SCHOOLS) reflects Safe Schools Appropriation expenditures in the amount of \$82,075.

Number of School Resource Officers / Law Enforcement Officers

Table 2 shows the number of school resource officers and law enforcement officers (SROs/LEOs) at each school level as well as the number of schools served. This table accounts for officers that may be supported by other sources of revenue, in addition to Safe Schools Appropriations.

Table 2 - Number of School Resource Officers / Law Enforcement Officers

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served
ALACHUA	18	23	7	7	9	6
BAKER	0	0	1	0	1	0
BAY	0	0	5	5	5	6
BRADFORD	.75	5	1	1	1	1
BREVARD	0	0	11	11	11	11
BROWARD	66	112	37	40	34	30
CALHOUN	0	1	1	1	1	1
CHARLOTTE	10	10	4	4	3	3
CITRUS	3	11	0	4	3	3
CLAY	0	26	0	6	6	6
COLLIER	18	29	10	10	15	8
COLUMBIA	1	9	3	3	2	2
DADE	0	0	55	55	41	41
DESOTO	0	0	1	1	1	1
DIXIE	0	0	1	1	1	1
DUVAL	0	103	25	25	22	20
ESCAMBIA	0	31	9	9	10	7
FLAGLER	0	5	2	2	3	2
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	2	2	2	2
GILCHRIST	1	2	0	0	0	0
GLADES	0	1	0	0	0	1
GULF	0	2	0	2	2	2
HAMILTON	1	3	0	0	1	1
HARDEE	2	5	2	1	2	1
HENDRY	4	6	2	2	2	2
HERNANDO	0	9	4	1	5	5
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	15	30	47	47	27	27
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1	13	4	4	3	2
JACKSON	0	0	1	1	2	2
JEFFERSON	0	1	0	0	0	0
LAFAYETTE	0	0	0	0	0	0

District	Number Officers Elementary Schools	Number Elementary Schools Served	Number Officers Middle Schools	Number Middle Schools Served	Number Officers High Schools	Number High Schools Served
LAKE	0	0	10	10	14	8
LEE	10	49	21	21	13	13
LEON	2	25	7	9	5	5
LEVY	0	3	0	1	1	1
LIBERTY	0	0	0	0	1	1
MADISON	0	0	1	1	1	1
MANATEE	2	2	10	10	7	6
MARION	0	0	8	8	8	8
MARTIN	1	12	5	5	3	3
MONROE	0	3	0	0	2	2
NASSAU	0	8	3	3	0	0
OKALOOSA	18	19	8	8	5	5
OKEECHOBEE	1	5	2	2	2	1
ORANGE	30	123	38	38	39	19
OSCEOLA	8	24	6	8	9	9
PALM BEACH	27	108	36	33	37	23
PASCO	0	48	15	15	13	13
PINELLAS	6	76	20	20	23	17
POLK	0	70	9	24	6	16
PUTNAM	2	8	3	3	3	2
SANTA ROSA	0	18	1	7	6	5
SARASOTA	0	0	7	7	8	5
SEMINOLE	15	36	12	12	10	9
ST. JOHNS	0	0	4	4	7	7
ST. LUCIE	0	17	4	4	10	5
SUMTER	1	5	2	2	2	2
SUWANNEE	2	4	1	1	2	2
TAYLOR	1	1	1	1	1	1
UNION	0	1	0	1	0	1
VOLUSIA	0	52	3	13	9	9
WAKULLA	0	4	2	2	1	1
WALTON	6	6	3	3	4	3
WASHINGTON	0	0	0	0	0	0
TOTAL	273	1164	477	521	467	397

**Table 2 (continued) - Number of School Resource Officers / Law Enforcement Officers
(Serving Alternative and Multi-level Schools)**

District	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Multi-level Schools	Number of Multi-level Schools
ALACHUA	5	3	2	2
BAKER	0	0	0	0
BAY	2	2	2	2
BRADFORD	.28	1	.28	1
BREVARD	0	0	5	5
BROWARD	2	2	5	6
CALHOUN	0	0	1	2
CHARLOTTE	2	2	0	0
CITRUS	1	1	7	0
CLAY	1	4	1	1
COLLIER	1	1	1	1
COLUMBIA	1	1	0	0
DADE	3	2	9	9
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	2	2	4	5
ESCAMBIA	0	8	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	1	1
GADSDEN	2	2	0	0
GILCHRIST	0	0	1	2
GLADES	0	0	1	1
GULF	0	2	0	0
HAMILTON	0	0	0	0
HARDEE	0	1	0	0
HENDRY	0	2	0	0
HERNANDO	1	1	2	4
HIGHLANDS	0	0	0	17
HILLSBOROUGH	0	0	0	0
HOLMES	0	0	0	0
INDIAN RIVER	1	1	1	20
JACKSON	1	1	3	4
JEFFERSON	0	1	0	1
LAFAYETTE	0	0	1	2
LAKE	0	1	0	0
LEE	3	3	0	0
LEON	3	7	4	2
LEVY	1	1	3	4
LIBERTY	0	1	2	2

District	Number of Officers Alternative Schools	Number of Alternative Schools Served	Number of Officers Multi-level Schools	Number of Multi-level Schools
MADISON	0	0	0	0
MANATEE	2	1	1	1
MARION	2	2	2	2
MARTIN	2	2	0	0
MONROE	0	0	5	5
NASSAU	0	0	1	1
OKALOOSA	0	0	5	6
OKEECHOBEE	1	1	0	0
ORANGE	3	4	0	0
OSCEOLA	1	1	3	5
PALM BEACH	9	14	15	178
PASCO	3	3	0	0
PINELLAS	10	7	0	0
POLK	2	2	27	9
PUTNAM	1	1	1	1
SANTA ROSA	0	1	1	1
SARASOTA	0	0	4	4
SEMINOLE	2	2	0	0
ST. JOHNS	1	1	0	0
ST. LUCIE	2	1	9	10
SUMTER	0	2	1	1
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	1	1	4
VOLUSIA	1	2	1	4
WAKULLA	1	1	0	0
WALTON	1	1	1	1
WASHINGTON	0	0	3	7
TOTAL	76	103	137	334

Funding Sources for School Resource Officers / Law Enforcement Officers

Table 3 is a breakout of the varying funding sources used to pay the salary of security personnel. Throughout the state, most school districts collaborate with law enforcement agencies to provide School Resource Officers (SROs), Law Enforcement Officers (LEOs) and other security personnel for their schools. These salaries are paid through a variety of funding sources. By far, most of the salaries for SROs, LEOs and other security personnel were funded by Safe Schools Appropriations. The second largest funding source was the county sheriff departments. There were twelve districts that spent over a million dollars of Safe Schools Appropriations on salaries for School Resource Officers.

Table 3 - Funding Sources for SROs/LEOs Salaries

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
ALACHUA	75%				25%	
BAKER	50%		50%			
BAY	85%				15%	
BRADFORD	39%	30.5%	30.5%			
BREVARD	50%	41%	9%			
BROWARD		50%	50%			
CALHOUN	64%				36%	
CHARLOTTE	20%	9%	56%		15%	
CITRUS	36%		64%			
CLAY	80%		12%		8%	
COLLIER			100%			
COLUMBIA	100%					
DADE	100%					
DESOTO	100%					
DIXIE	100%					
DUVAL	100%					
ESCAMBIA	50%	25%	25%			
FLAGLER	100%					
FRANKLIN			100%			
GADSDEN	100%					
GILCHRIST					100%	
GLADES	50%		50%			
GULF	88%				12%	
HAMILTON	100%					
HARDEE	10%		66%		24%	
HENDRY			25%	50%	25%	
HERNANDO	50%		40%		10%	

District	% Funded by Safe Schools Funds	% Funded by City Police Department	% Funded by County Sheriff's Office	% Funded by Federal Grants	% Funded by General School District Funds	% Funded by Other Source
HIGHLANDS	50%	7%	43%			
HILLSBOROUGH	36%	25%	25%		14%	
HOLMES			50%		50%	
INDIAN RIVER	50%		50%			
JACKSON	65%				35%	
JEFFERSON	100%					
LAFAYETTE	50%		50%			
LAKE	61%		39%			
LEE	40%	1%	49%		10%	
LEON	50%		50%			
LEVY	35%		50%	15%		
LIBERTY	80%				20%	
MADISON	100%					
MANATEE	40%	15%	30%		15%	
MARION	75%	13%	12%			
MARTIN	100%					
MONROE		49%	59%			
NASSAU	75%	7%	18%			
OKALOOSA	20%		75%		5%	
OKEECHOBEE	50%		50%			
ORANGE	28%	26%	46%			
OSCEOLA	90%				10%	
PALM BEACH					100%	
PASCO	70%				30%	
PINELLAS	65%	22%	13%			
POLK	80%				20%	
PUTNAM	76%				24%	
SANTA ROSA	75%	18%	7%			
SARASOTA	44%	24%	23%		9%	
SEMINOLE	15%				35%	50% cities/sheriff
ST. JOHNS	50%		50%			
ST. LUCIE	24%		76%			
SUMTER	50%		50%			
SUWANNEE	20%		80%			
TAYLOR	52%		33%		15%	
UNION	100%					
VOLUSIA	100%					
WAKULLA	90%				10%	
WALTON	23%		66%		11%	
WASHINGTON	90%		10%			

RESPONSES TO SURVEY QUESTIONS

The Safe Schools Appropriations Survey included additional questions related to safety activities that a district may undertake. The data presented on the following tables reflect responses to these questions.

Table 4 – Districts were asked to identify the types of prevention instruction (not including a one-time presentation) delivered to students by School Resource Officers.

Number of Districts in which SROs Delivered Prevention Education			
Type of Instruction	Elementary	Middle	High
Bully Prevention Instruction	35	48	44
Suicide Prevention Instruction	9	24	28
Violence Prevention Instruction	27	44	43
Alcohol, Tobacco and/or Other Drug Prevention Instruction	28	42	41

Additional Comments about SRO-led prevention instruction as well as Other Programs delivered by SROs:

- SROs do provide counseling on a case-by-case basis when needed. The SROs provide investigative assistance when a principal or designee makes a request for assistance. SROs are not disciplinarians by contract. SROs adhere to school safety plans.
- Teen Dating Violence, Know the Law Curriculum, Cyber-Bullying
- Eddie Eagle Gun Safety Program, Distracted Driving Program
- Instruction is given as needed, notably when the community environment sets the stage for prevention efforts on a particular subject. The local Drug-Free Coalition maintains an ongoing presence at community and school functions that provide alcohol, tobacco, and/or drug prevention instruction.
- For our secondary schools: "It's the Law" presentations; for our elementary schools: "D.A.R.E." (Dare to Resist Drugs and Violence).
- In partnership with Drug-Free Manatee, SROs presented a program to all 6th and 9th grade students called "Know the Law" which centered on making informed decisions and the legal impact of choices made by students.
- The Ocala Police Department still has D.A.R.E. officers who instruct on the elementary level, but they are not classified as School Resource Officers.
- Law-related education and mentoring; active shooter exercises participation
- Our school district maintains a "Tell Somebody" theme that is reviewed and emphasized throughout each school year. Our sheriff, superintendent, principals and students are featured in a video presentation that is played at a minimum of twice a year and is always available to parents and students on our website.
- G.R.E.A.T. (Gang Resistance Education and Training)
- Prevention instruction in the areas reflected in the table above are only provided to elementary students enrolled in one school (grades K-8) and another (grades 2-12) because the two schools are assigned SROs because of the middle school population there. School SROs are not funded for our general population elementary schools.
- Suicide, violence, and substance use/abuse prevention is accomplished on a one-to-one and small-group basis, at all grade levels and on a case-by-case basis.
- We are currently working with the Sheriff's Department to have more regular instruction relating to the areas listed in the table.
- G.R.E.A.T., D.A.R.E., Drug-Free Charlotte County

Table 5 – Districts were asked to identify the biggest obstacles to offering regular on-going bullying prevention instruction to students.

Number of Districts Reporting Obstacles to Providing On-going Bullying Prevention Instruction	
Obstacles	Number of Districts
District provides ample instruction	14
Lack of Funding	39
Lack of Time	44
Lack of Trained Staff	19
Lack of Support	1

Additional Comments

- The shift in focus toward core-subject area instruction, and away from social-emotional and cognitive-behavioral instruction significantly limits time available for bullying-prevention activities. Funding is also a barrier to accessing research-based bullying-prevention programs, as funds have been largely redirected to school law enforcement officers.
- Bay District schools comply with state law regarding the required Teen Dating curriculum. All schools have the curricula, "Bully-proofing Your Schools" and "Lauren's Kids." All administrators or their designees were provided training for bullying/harassment, teen dating violence and hazing.
- Our district does provide ongoing instruction; however, with additional funds, we could offer more programs and direct instruction.
- Funding does not provide sufficient staff to offer more programs.
- There is no academic course that is designed to deliver this type of ongoing program. Some instruction is already provided by our Safe and Drug-Free Schools and Drop-Out Prevention Coordinators.
- Time is the overwhelming factor that governs any type of prevention activities.

APPENDICES

APPENDIX A

2014-2015 Safe Schools Appropriation
House Bill 5001, Laws of Florida

Proviso Language

Proviso Language in 2014-15 General Appropriation Act

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment.

Safe Schools activities include:

- 1) after school programs for middle school students;
- 2) middle and high school programs for correction of specific discipline problems;
- 3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies;
- 4) behavior driven intervention programs that include anger and aggression management strategies;
- 5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities;
- 6) suicide prevention programs;
- 7) bullying prevention and intervention;
- 8) school resource officers
- 9) detection dogs

Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight [nine] activities.

-----Proviso Language, Specific Appropriation 96, page 23,
Chapter 2014-51, Laws of Florida
<http://laws.flrules.org/2014/51>

APPENDIX B

Florida Education Finance Program
2014-15 FEFP - Conference Calculation

SAFE SCHOOL ALLOCATION

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2014-15 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Alachua	62,660	9,274	532,604	27,830.31	202,755	798,019
Baker	62,660	464	26,647	4,794.48	34,930	124,237
Bay	62,660	7,839	450,192	26,820.24	195,396	708,248
Bradford	62,660	516	29,634	3,014.49	21,962	114,256
Brevard	62,660	18,282	1,049,931	71,119.31	518,133	1,630,724
Broward	62,660	71,791	4,122,940	264,107.25	1,924,129	6,109,729
Calhoun	62,660	84	4,824	2,190.96	15,962	83,446
Charlotte	62,660	3,799	218,176	15,750.41	114,748	395,584
Citrus	62,660	3,177	182,454	14,690.65	107,027	352,141
Clay	62,660	4,672	268,312	35,636.18	259,624	590,596
Collier	62,660	6,021	345,785	44,620.77	325,080	733,525
Columbia	62,660	2,757	158,334	10,080.54	73,441	294,435
Miami-Dade	62,660	127,034	7,295,532	351,610.37	2,561,625	9,919,817
DeSoto	62,660	972	55,822	4,784.78	34,859	153,341
Dixie	62,660	524	30,093	2,070.68	15,086	107,839
Duval	62,660	40,731	2,339,172	128,533.07	936,416	3,338,248
Escambia	62,660	15,914	913,937	40,229.01	293,085	1,269,682
Flagler	62,660	2,190	125,771	12,607.01	91,847	280,278
Franklin	62,660	230	13,209	1,220.77	8,894	84,763
Gadsden	62,660	1,166	66,963	5,524.75	40,250	169,873
Gilchrist	62,660	201	11,543	2,526.46	18,406	92,609
Glades	62,660	201	11,543	1,624.87	11,838	86,041
Gulf	62,660	444	25,499	1,810.37	13,189	101,348
Hamilton	62,660	413	23,718	1,692.93	12,334	98,712
Hardee	62,660	761	43,704	5,277.21	38,447	144,811
Hendry	62,660	1,466	84,192	7,023.61	51,170	198,022
Hernando	62,660	4,447	255,390	21,933.99	159,798	477,848
Highlands	62,660	3,309	190,035	12,147.02	88,496	341,191
Hillsborough	62,660	32,820	1,884,845	204,491.21	1,489,802	3,437,307
Holmes	62,660	350	20,100	3,156.31	22,995	105,755
Indian River	62,660	3,402	195,376	17,677.17	128,785	386,821
Jackson	62,660	993	57,028	6,493.52	47,308	166,996
Jefferson	62,660	229	13,151	858.18	6,252	82,063
Lafayette	62,660	54	3,101	1,192.57	8,688	74,449
Lake	62,660	7,755	445,368	41,322.24	301,049	809,077
Lee	62,660	16,584	952,415	88,348.79	643,657	1,658,732
Leon	62,660	13,140	754,627	33,557.85	244,483	1,061,770

District	Allocation Minimum	2013 Crime Index	Allocation Based on Crime Index	2014-15 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
Levy	62,660	394	22,627	5,382.38	39,213	124,500
Liberty	62,660	65	3,733	1,408.43	10,261	76,654
Madison	62,660	593	34,056	2,537.90	18,490	115,206
Manatee	62,660	12,576	722,237	46,930.74	341,910	1,126,807
Marion	62,660	8,469	486,373	41,668.19	303,570	852,603
Martin	62,660	3,539	203,244	18,583.42	135,388	401,292
Monroe	62,660	3,374	193,768	8,027.27	58,482	314,910
Nassau	62,660	1,284	73,740	11,166.47	81,352	217,752
Okaloosa	62,660	5,238	300,817	29,971.92	218,358	581,835
Okeechobee	62,660	1,682	96,597	6,402.84	46,647	205,904
Orange	62,660	58,773	3,375,319	190,379.62	1,386,993	4,824,972
Osceola	62,660	10,173	584,233	58,464.85	425,940	1,072,833
Palm Beach	62,660	49,372	2,835,422	183,489.13	1,336,793	4,234,875
Pasco	62,660	13,955	801,432	68,116.11	496,254	1,360,346
Pinellas	62,660	38,570	2,215,066	102,103.59	743,866	3,021,592
Polk	62,660	20,402	1,171,682	97,877.34	713,076	1,947,418
Putnam	62,660	2,970	170,566	10,689.19	77,875	311,101
St. Johns	62,660	4,727	271,470	34,885.64	254,156	588,286
St. Lucie	62,660	7,666	440,257	39,252.40	285,970	788,887
Santa Rosa	62,660	2,301	132,146	25,900.76	188,698	383,504
Sarasota	62,660	11,114	638,274	41,593.59	303,026	1,003,960
Seminole	62,660	12,479	716,666	65,428.27	476,672	1,255,998
Sumter	62,660	1,157	66,446	8,264.99	60,214	189,320
Suwannee	62,660	976	56,051	5,967.77	43,478	162,189
Taylor	62,660	544	31,242	2,751.30	20,044	113,946
Union	62,660	161	9,246	2,281.81	16,624	88,530
Volusia	62,660	19,227	1,104,202	61,350.52	446,963	1,613,825
Wakulla	62,660	637	36,583	5,059.25	36,859	136,102
Walton	62,660	1,735	99,641	8,298.30	60,456	222,757
Washington	62,660	448	25,729	3,262.22	23,767	112,156
Washington Special ¹	0	0	0	166.22	1,211	1,211
FAMU Lab School	62,660	0	0	456.72	3,327	65,987
FAU - Palm Beach	62,660	0	0	1,008.83	7,350	70,010
FAU - St. Lucie	62,660	0	0	1,399.41	10,195	72,855
FSU Lab - Broward	62,660	0	0	686.09	4,998	67,658
FSU Lab - Leon	62,660	0	0	1,688.64	12,302	74,962
UF Lab	62,660	0	0	1,136.90	8,283	70,943
Virtual School ²	0	0	0	0.00	0	0
TOTAL	4,574,180	698,607	40,120,832	2,712,409.35	19,761,007	64,456,019

1. The Washington Special school district does not receive the minimum allocation for Safe School funding.
2. The Florida Virtual Schools does not receive Safe School funding.



Ms. Pam Stewart
COMMISSIONER
