

FLORIDA DEPARTMENT OF EDUCATION
2004-2005 FEFP - Final Calculation

Safe Schools Allocation

District	2002 Crime Index	Allocation Based on Crime Index	Unweighted FTE	Allocation Based on Unweighted FTE	Minumum Funding \$30,000 per District	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,955	705,742	28,192.84	261,214	30,000	996,956
2 Baker	502	27,347	4,626.36	42,864	30,000	100,211
3 Bay	9,673	526,951	26,496.50	245,497	30,000	802,448
4 Bradford	748	40,748	3,657.38	33,887	30,000	104,635
5 Brevard	23,277	1,268,048	73,452.41	680,556	30,000	1,978,604
6 Broward	73,096	3,982,010	269,041.09	2,492,736	30,000	6,504,746
7 Calhoun	203	11,059	2,282.39	21,147	30,000	62,206
8 Charlotte	4,839	263,612	17,229.00	159,631	30,000	453,243
9 Citrus	3,012	164,083	15,437.31	143,031	30,000	337,114
10 Clay	4,628	252,117	32,235.79	298,673	30,000	580,790
11 Collier	9,738	530,492	41,587.79	385,322	30,000	945,814
12 Columbia	2,938	160,052	9,805.17	90,847	30,000	280,899
13 Miami-Dade	168,968	9,204,776	362,253.43	3,356,372	30,000	12,591,148
14 DeSoto	1,275	69,457	5,050.82	46,797	30,000	146,254
15 Dixie	654	35,628	2,057.59	19,064	30,000	84,692
16 Duval	53,448	2,911,657	127,747.68	1,183,615	30,000	4,125,272
17 Escambia	15,477	843,132	43,083.70	399,182	30,000	1,272,314
18 Flagler	1,357	73,925	9,625.96	89,187	30,000	193,112
19 Franklin	502	27,347	1,315.63	12,190	30,000	69,537
20 Gadsden	1,727	94,081	6,085.53	56,384	30,000	180,465
21 Gilchrist	405	22,063	2,740.44	25,391	30,000	77,454
22 Glades	323	17,596	1,249.89	11,581	30,000	59,177
23 Gulf	274	14,927	2,140.16	19,829	30,000	64,756
24 Hamilton	555	30,234	1,938.15	17,957	30,000	78,191
25 Hardee	1,066	58,072	5,096.18	47,217	30,000	135,289
26 Hendry	1,723	93,863	7,566.05	70,101	30,000	193,964
27 Hernando	6,203	337,917	20,381.48	188,840	30,000	556,757
28 Highlands	3,951	215,236	11,991.70	111,106	30,000	356,342
29 Hillsborough	76,215	4,151,922	185,687.27	1,720,441	30,000	5,902,363
30 Holmes	284	15,471	3,322.48	30,784	30,000	76,255
31 Indian River	4,732	257,783	16,729.98	155,008	30,000	442,791
32 Jackson	1,330	72,454	7,064.06	65,450	30,000	167,904
33 Jefferson	379	20,647	1,322.32	12,252	30,000	62,899
34 Lafayette	19	1,035	1,038.23	9,619	30,000	40,654
35 Lake	7,723	420,722	35,382.24	327,826	30,000	778,548
36 Lee	21,515	1,172,061	70,422.57	652,483	30,000	1,854,544
37 Leon	15,781	859,693	31,736.66	294,048	30,000	1,183,741
38 Levy	1,548	84,330	6,137.03	56,861	30,000	171,191
39 Liberty	95	5,175	1,345.25	12,464	30,000	47,639
40 Madison	1,148	62,539	3,145.04	29,140	30,000	121,679
41 Manatee	16,857	918,309	40,808.40	378,100	30,000	1,326,409
42 Marion	10,785	587,528	40,640.56	376,545	30,000	994,073
43 Martin	4,880	265,845	17,657.23	163,599	30,000	459,444
44 Monroe	5,214	284,040	8,511.51	78,861	30,000	392,901
45 Nassau	2,457	133,849	10,599.88	98,211	30,000	262,060
46 Okaloosa	5,449	296,842	30,833.61	285,681	30,000	612,523
47 Okeechobee	1,509	82,205	7,230.77	66,995	30,000	179,200
48 Orange	66,759	3,636,793	171,238.39	1,586,568	30,000	5,253,361
49 Osceola	9,853	536,756	46,891.38	434,461	30,000	1,001,217
50 Palm Beach	75,037	4,087,749	172,257.68	1,596,012	30,000	5,713,761
51 Pasco	14,916	812,571	59,531.10	551,571	30,000	1,394,142
52 Pinellas	50,476	2,749,753	112,284.21	1,040,342	30,000	3,820,095
53 Polk	25,818	1,406,473	85,669.37	793,749	30,000	2,230,222
54 Putnam	4,848	264,102	12,029.72	111,459	30,000	405,561
55 St. Johns	1,256	68,422	24,121.14	223,489	30,000	321,911
56 St. Lucie	9,742	530,710	34,503.70	319,686	30,000	880,396
57 Santa Rosa	2,758	150,246	24,425.88	226,312	30,000	406,558
58 Sarasota	14,539	792,033	41,315.76	382,801	30,000	1,204,834
59 Seminole	13,861	755,098	66,141.39	612,817	30,000	1,397,915
60 Sumter	1,478	80,516	7,005.91	64,912	30,000	175,428
61 Suwannee	1,437	78,283	5,643.93	52,293	30,000	160,576
62 Taylor	932	50,772	3,161.43	29,291	30,000	110,063
63 Union	148	8,062	2,168.39	20,091	30,000	58,153
64 Volusia	22,177	1,208,124	64,609.27	598,622	30,000	1,836,746
65 Wakulla	856	46,632	4,765.79	44,156	30,000	120,788
66 Walton	1,532	83,458	6,436.02	59,631	30,000	173,089
67 Washington	296	16,125	3,461.50	32,072	30,000	78,197
68 Washington Special	0	0	555.75	5,149	0	5,149
69 FAMU Lab School	0	0	512.00	4,744	30,000	34,744
70 FAU Lab School	0	0	637.20	5,904	30,000	35,904
71 FSU Broward	0	0	709.46	6,573	30,000	36,573
72 FSU Leon	0	0	1,597.02	14,797	30,000	44,797
73 UF Lab School	0	0	1,145.32	10,612	30,000	40,612
74 Fla Virtual School	0	0	0.00	0	0	0
State	900,156	49,037,300	2,606,802	24,152,700	2,160,000	75,350,000