

POST-SECONDARY CONSTRUCTION WORK PAPERS
Based on Projects Bid from January 1, 1991 to December 30, 1995

| Space Type CC or Univ | CC or BOR No | Projects | (A) Const Cost at Bid | (B) Bid Date | (C) ENR @ Bid Date | (D) December ENR | (E) ENR Cost Factor | (F) 12/31 Cost Per GSF | (G) GSF | (H) Const Costs in \$ @ 6/30 |
|--------------------------|-----------------|--|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|--|------------------|------------------------------------|
| Classrooms | | | | | | | | | | |
| FAU | 658 | Southeast Davie Campus | \$ 9,592,500 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 99.76 | 104,202 | \$ 10,654,589 |
| FIU | 888 | Joint Center for Conflict Resolution | \$ 1,803,000 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 110.32 | 17,710 | \$ 2,002,630 |
| Central Florida CC | | Science Lab | \$ 940,494 | 02-92 | 2775.41 | 3127.80 | 1.12697 | \$ 75.98 | 13,950 | \$ 1,086,407 |
| Broward CC | | Aviation Institute | \$ 3,604,131 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 106.09 | 36,960 | \$ 4,019,289 |
| Miami-Dade CC | | Wolfson Phase III | \$ 17,677,024 | 11-92 | 2872.91 | 3127.80 | 1.08872 | \$ 99.20 | 194,003 | \$ 19,726,463 |
| Palm Beach CC | | Classroom Bldg II | \$ 5,959,261 | 05-93 | 3070.90 | 3127.80 | 1.01853 | \$ 114.15 | 53,172 | \$ 6,221,428 |
| St Johns River CC | | Classroom Bldg D | \$ 1,170,158 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 95.10 | 13,333 | \$ 1,299,718 |
| Valencia CC | | Graduate Nursing Bldg | \$ 1,909,090 | 11-92 | 2872.91 | 3127.80 | 1.08872 | \$ 81.22 | 25,590 | \$ 2,130,426 |
| Okaloosa-Walton | | Chautauqua Neighborhood Center | \$ 1,276,900 | 10-93 | 3015.82 | 3127.80 | 1.03713 | \$ 118.21 | 11,203 | \$ 1,357,419 |
| South Florida | | Data Processing Lab | \$ 3,749,070 | 07-93 | 3037.72 | 3127.80 | 1.02965 | \$ 121.92 | 31,662 | \$ 3,956,736 |
| Edison CC | | New Campus | \$ 17,440,614 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 123.30 | 142,259 | \$ 17,978,883 |
| Pasco-Hernando CC | | West Campus: Allied Health Bldg | \$ 7,375,500 | 9-94 | 3116.17 | 3127.80 | 1.00373 | \$ 97.16 | 76,195 | \$ 7,588,086 |
| Broward CC | | North Campus: Health Science Center II | \$ 6,237,777 | 5-95 | 3096.38 | 3127.80 | 1.01015 | \$ 94.05 | 67,000 | \$ 6,458,617 |
| Central Florida CC | | Citrus Co Campus: Phase I | \$ 3,575,000 | 3-95 | 3102.85 | 3127.80 | 1.00804 | \$ 81.52 | 44,206 | \$ 3,693,837 |
| Florida Keys CC | | Building Replacements - 100, 200, 300 | \$ 19,000,000 | 1-95 | 3111.86 | 3127.80 | 1.00512 | \$ 173.61 | 110,000 | \$ 19,574,712 |
| TOTAL | | | | | | | | | 941,445 | 107,749,240 |
| | | | | | | | | POST-SEC Weighted Avg Const Cost for Classrooms | \$ 114.45 | |

POST-SECONDARY CONSTRUCTION WORK PAPERS
Based on Projects Bid from January 1, 1991 to December 30, 1995

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|--------------------------|-----------------|---|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|------------|------------------------------------|
| Teaching Labs | | | | | | | | | | |
| USF | 521 | Fine Arts Center at Caples | \$ 1,651,610 | 08-91 | 2792.04 | 3127.80 | 1.12026 | \$ 95.73 | 19,327 | \$ 1,896,489 |
| FAMU | 381 | School of Business & Industry Addition | \$ 2,887,600 | 06-93 | 3066.21 | 3127.80 | 1.02009 | \$ 77.86 | 37,832 | \$ 3,019,252 |
| UNF | 967 | Health Science Building | \$ 5,573,200 | 05-93 | 3070.90 | 3127.80 | 1.01853 | \$ 84.72 | 67,000 | \$ 5,818,383 |
| Santa Fe CC | | Child Care Services Lab | \$ 469,601 | 03-92 | 2799.30 | 3127.80 | 1.11735 | \$ 52.81 | 9,935 | \$ 537,827 |
| Indian River CC | | Science Building | \$ 6,158,000 | 06-91 | 2733.43 | 3127.80 | 1.14428 | \$ 110.58 | 63,723 | \$ 7,222,638 |
| Manatee CC | | Natural Science Lab Bldg | \$ 2,319,100 | 11-91 | 2791.45 | 3127.80 | 1.12049 | \$ 89.75 | 28,953 | \$ 2,663,491 |
| Okaloosa-Walton/UWF | | Laboratory Bldgs | \$ 3,932,704 | 08-91 | 2792.04 | 3127.80 | 1.12026 | \$ 139.59 | 31,561 | \$ 4,515,792 |
| Brevard CC | | Astronaut Hall | \$ 2,728,883 | 11-92 | 2872.91 | 3127.80 | 1.08872 | \$ 124.68 | 23,829 | \$ 3,045,264 |
| Daytona Beach CC | | Classroom/Lab/Office Bldg | \$ 2,066,000 | 06-93 | 3066.21 | 3127.80 | 1.02009 | \$ 90.89 | 23,188 | \$ 2,160,194 |
| Lake City CC | | Medical Tech | \$ 2,531,000 | 10-92 | 2867.49 | 3127.80 | 1.09078 | \$ 85.46 | 32,303 | \$ 2,829,783 |
| Miami-Dade CC | | Phase IIA | \$ 16,789,700 | 03-93 | 2915.10 | 3127.80 | 1.07296 | \$ 123.39 | 146,001 | \$ 18,465,044 |
| North Florida CC | | Hardee Center | \$ 152,640 | 09-92 | 2856.52 | 3127.80 | 1.09497 | \$ 89.19 | 1,874 | \$ 171,314 |
| South Florida CC | | Data Processing Lab | \$ 4,514,000 | 07-93 | 3066.21 | 3127.80 | 1.02009 | \$ 143.90 | 32,000 | \$ 4,719,803 |
| Florida CC @ Jax | | Performing & Visual Arts Center | \$ 19,200,000 | 10-93 | 3015.82 | 3127.80 | 1.03713 | \$ 148.35 | 134,228 | \$ 20,410,718 |
| Hillsborough | | Brandon - Hum., Sci., & Library | \$ 9,168,374 | 9-93 | 3009.17 | 3127.80 | 1.03942 | \$ 103.76 | 91,848 | \$ 9,768,036 |
| Lake City | | Accounting/Computer Lab | \$ 982,687 | 3-93 | 2915.10 | 3127.80 | 1.07296 | \$ 53.11 | 19,852 | \$ 1,080,744 |
| Okaloosa Walton CC | | Instructional Arts Center - Phase C | \$ 1,542,350 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 95.78 | 16,538 | \$ 1,623,625 |
| St. Petersburg | | Allstate: Indoor Firing Range | \$ 3,241,403 | 1-94 | 3071.10 | 3127.80 | 1.01846 | \$ 138.85 | 23,775 | \$ 3,383,770 |
| Santa Fe | | Institute of Public Safety | \$ 2,761,618 | 2-94 | 3105.70 | 3127.80 | 1.00712 | \$ 98.95 | 28,107 | \$ 2,850,813 |
| Santa Fe | | NW Campus: Technology Bldg N | \$ 3,342,655 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 88.95 | 38,594 | \$ 3,518,798 |
| UF | 151 | Physical Therapy Educational Building | \$ 952,881 | 10-93 | 3015.82 | 3127.80 | 1.03713 | \$ 80.35 | 12,300 | \$ 1,012,968 |
| UCF | 492 | Astronomy | \$ 224,867 | 9-94 | 3116.17 | 3127.80 | 1.00373 | \$ 166.08 | 1,359 | \$ 231,349 |
| UCF | 477 | Computer Center Expansion | \$ 6,450,420 | 8-94 | 3109.43 | 3127.80 | 1.00591 | \$ 124.89 | 51,954 | \$ 6,650,756 |
| Edison CC | | New Campus | \$ 17,440,614 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 123.30 | 142,259 | \$ 17,978,883 |
| Florida CC @ Jax | | South Campus: Burn Building | \$ 735,000 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 156.78 | 4,715 | \$ 757,684 |
| Lake Sumter CC | | Sumter County Special Purpose Facility | \$ 464,774 | 9-94 | 3116.17 | 3127.80 | 1.00373 | \$ 68.73 | 6,788 | \$ 478,171 |
| Miami-Dade CC | | Kendal Campus: Center for the Humanities | \$ 11,866,500 | 11-94 | 3109.05 | 3127.80 | 1.00603 | \$ 117.04 | 102,000 | \$ 12,236,506 |
| Palm Beach CC | | Central Campus: Vocational Technical Bldg | \$ 6,703,100 | 10-94 | 3115.68 | 3127.80 | 1.00389 | \$ 92.35 | 72,864 | \$ 6,897,404 |
| Pasco-Hernando | | West Campus: Allied Health Bldg | \$ 7,375,500 | 9-94 | 3116.17 | 3127.80 | 1.00373 | \$ 97.16 | 76,195 | \$ 7,588,086 |
| Chipola JC | | Natural Science Bldg - Lab Wing Addition | \$ 566,871 | 1-95 | 3111.86 | 3127.80 | 1.00512 | \$ 101.56 | 5,610 | \$ 584,017 |
| South Florida CC | | Citrus Center - | \$ 1,571,000 | 4-95 | 3100.22 | 3127.80 | 1.00890 | \$ 93.98 | 16,865 | \$ 1,624,607 |

TOTAL 1,363,377 \$ 155,742,208

POST-SEC Weighted Avg Const Cost for Teaching Labs \$ 114.23

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|--------------------------|-----------------|---|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| Library | | | | | | | | | | |
| Indian River CC | | Learning Resource Center | \$ 1,036,134 | 07-92 | 2845.06 | 3127.80 | 1.09938 | \$ 85.75 | 13,284 | \$ 1,167,583 |
| Okaloosa-Walton CC | | Joint-Use | \$ 2,980,000 | 05-93 | 3070.90 | 3127.80 | 1.01853 | \$ 99.10 | 30,629 | \$ 3,111,099 |
| Brevard | | BCC/UCF Joint Use Library | \$ 9,829,669 | 7-93 | 3037.72 | 3127.80 | 1.02965 | \$ 83.79 | 120,793 | \$ 10,374,147 |
| Broward | | BCC/FAU Joint Use Library | \$ 7,990,000 | 2-94 | 3105.70 | 3127.80 | 1.00712 | \$ 82.11 | 98,000 | \$ 8,248,061 |
| Okaloosa-Walton | | Chautauqua Neighborhood Center | \$ 1,276,900 | 10-93 | 3015.82 | 3127.80 | 1.03713 | \$ 118.21 | 11,203 | \$ 1,357,419 |
| Tallahassee | | Add: Library | \$ 4,542,372 | 8-93 | 3013.76 | 3127.80 | 1.03784 | \$ 70.74 | 66,640 | \$ 4,832,111 |
| | | TOTAL | | | | | | | 340,549 | \$ 29,090,420 |
| | | POST-SEC Weighted Avg Const Cost for Library | | | | | | \$ 85.42 | | |

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|--------------------------|-----------------|-----------------------------------|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|---|------------------|------------------------------------|
| Research Labs | | | | | | | | | | |
| UF | 122 | Microbiology Cell Science | \$ 6,615,900 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 103.09 | 69,820 | \$ 7,377,984 |
| UCF | 467 | CEBA III Research Fac/CREOL | \$ 7,427,500 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 89.56 | 89,871 | \$ 8,249,879 |
| UF | 140 | Veterinary Medicine Academic Wing | \$ 19,099,985 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 159.75 | 122,790 | \$ 20,106,468 |
| UF | 188 | Biotechnology Center | \$ 5,579,640 | 01-94 | 3071.10 | 3127.80 | 1.01846 | \$ 172.20 | 33,000 | \$ 5,824,706 |
| UCF | 460 | Solar Energy Center | \$ 6,094,088 | 11-93 | 3028.55 | 3127.80 | 1.03277 | \$ 102.17 | 61,600 | \$ 6,451,136 |
| FAMU | 371 | Science Research Facility | \$ 10,596,300 | 8-94 | 3109.43 | 3127.80 | 1.00591 | \$ 130.02 | 81,980 | \$ 10,925,397 |
| UF | 175 | Physics Building | \$ 23,536,915 | 11-95 | 3130.94 | 3127.80 | 0.99900 | \$ 103.45 | 227,300 | \$ 24,101,212 |
| TOTAL | | | | | | | | | 686,361 | \$ 83,036,781 |
| | | | | | | | | POST-SEC Weighted Avg Const Cost for Research Labs | \$ 120.98 | |

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|---|-----------------|---|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|------------------|------------------------------------|
| Offices | | | | | | | | | | |
| FSU | 204 | University Center/Academic Fac - Phase A | \$ 20,290,510 | 12-91 | 2784.25 | 3127.80 | 1.12339 | \$ 100.21 | 227,472 | \$ 23,364,843 |
| USF | 534 | H. Lee Moffitt Cancer Center Addition | \$ 813,910 | 08-91 | 2792.04 | 3127.80 | 1.12026 | \$ 76.57 | 11,908 | \$ 934,591 |
| FAU | 640 | Education Building | \$ 6,264,777 | 02-92 | 2775.41 | 3127.80 | 1.12697 | \$ 75.76 | 93,187 | \$ 7,236,343 |
| FAMU | 381 | School of Business & Industry Addition | \$ 2,887,600 | 06-93 | 3066.21 | 3127.80 | 1.02009 | \$ 77.86 | 37,832 | \$ 3,019,240 |
| FAU | 686 | Police & Traffic Administration | \$ 460,100 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 113.77 | 4,400 | \$ 513,103 |
| FAU | 678 | Dorothy F. Schmidt Fine Arts Center | \$ 8,562,772 | 4-93 | 2975.67 | 3127.80 | 1.05112 | \$ 126.61 | 71,090 | \$ 9,225,723 |
| FAU | 658 | Southeast Davie Campus | \$ 9,592,500 | 1-93 | 2886.42 | 3127.80 | 1.08363 | \$ 99.76 | 104,202 | \$ 10,655,072 |
| Okaloosa Walton/UWF | | Joint Use Facility | \$ 3,968,700 | 01-91 | 2720.32 | 3127.80 | 1.14979 | \$ 107.84 | 42,315 | \$ 4,677,331 |
| Palm Beach | | Financial Aid Bldg | \$ 389,000 | 06-93 | 3066.21 | 3127.80 | 1.02009 | \$ 80.93 | 4,903 | \$ 406,720 |
| St. Petersburg | | Tarpon Springs Center-Phase I | \$ 5,237,068 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 115.66 | 46,502 | \$ 5,512,882 |
| Seminole | | Main Campus Add/Ren: Admin Bldg | \$ 2,600,000 | 8-93 | 3013.76 | 3127.80 | 1.03784 | \$ 107.94 | 25,000 | \$ 2,765,963 |
| UF | 113 | Academic Advisement Center | \$ 3,324,048 | 03-94 | 3115.76 | 3127.80 | 1.00386 | \$ 99.31 | 33,600 | \$ 3,420,236 |
| UCF | 460 | Solar Energy Center | \$ 6,094,088 | 11-93 | 3028.55 | 3127.80 | 1.03277 | \$ 102.17 | 61,600 | \$ 6,451,014 |
| FIU | 898 | Education Building | \$ 5,064,172 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 90.52 | 57,456 | \$ 5,330,940 |
| UCF | 477 | Computer Center Expansion | \$ 6,450,420 | 8-94 | 3109.43 | 3127.80 | 1.00591 | \$ 124.89 | 51,954 | \$ 6,650,748 |
| UNF | 979 | Police Building | \$ 654,151 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 80.06 | 8,218 | \$ 674,381 |
| Edison CC | | New Campus | \$ 17,440,614 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 123.30 | 142,259 | \$ 17,979,048 |
| Palm Beach CC | | Central Campus: Data Processing Addition | \$ 550,000 | 10-94 | 3115.68 | 3127.80 | 1.00389 | \$ 109.66 | 5,035 | \$ 565,941 |
| Valencia CC | | West Campus: Stuent Services & Classroom | \$ 7,020,126 | 9-94 | 3116.17 | 3127.80 | 1.00373 | \$ 94.88 | 74,262 | \$ 7,222,128 |
| UF | 150 | J Wayne Reitz Union | \$ 3,526,965 | 1-95 | 3111.86 | 3127.80 | 1.00512 | \$ 181.80 | 19,500 | \$ 3,633,728 |
| USF | 502 | CUTR | \$ 2,431,898 | 11-95 | 3130.94 | 3127.80 | 0.99900 | \$ 101.50 | 23,936 | \$ 2,490,242 |
| UNF | 977 | College of Business Addition | \$ 4,928,865 | 2-95 | 3111.43 | 3127.80 | 1.00526 | \$ 79.61 | 62,241 | \$ 5,078,881 |
| Hillsborough CC | | Auditorium/Student Services Bldg-Dale Mabry | \$ 6,567,000 | 1-95 | 3111.86 | 3127.80 | 1.00526 | \$ 104.67 | 63,071 | \$ 6,766,683 |
| TOTAL | | | | | | | | | 1,271,943 | \$ 134,575,781 |
| POST-SEC Weighted Avg Const Cost for Offices | | | | | | | | \$ 105.80 | | |

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|--|-----------------|-----------------------------|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| Auditorium/Exhibits | | | | | | | | | | |
| Brevard CC | | Astronaut Hall | \$ 2,728,883 | 11-92 | 2872.91 | 3127.80 | 1.08872 | \$ 124.68 | 23,829 | \$ 3,045,264 |
| Okaloosa-Walton | | Instructional Arts Center | \$ 11,818,808 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 117.70 | 103,130 | \$ 12,441,606 |
| FIU | 887 | Arts Complex | \$ 9,481,618 | 01-94 | 3071.10 | 3127.80 | 1.01846 | \$ 130.40 | 74,052 | \$ 9,898,065 |
| FSU | 227 | Appleton Museum Expansion | \$ 2,999,000 | 11-94 | 3109.05 | 3127.80 | 1.00603 | \$ 120.68 | 25,000 | \$ 3,092,511 |
| FAU | 636 | University Center Expansion | \$ 1,428,371 | 11-94 | 3109.05 | 3127.80 | 1.00603 | \$ 144.54 | 9,942 | \$ 1,472,909 |
| TOTAL | | | | | | | | | 235,953 | \$ 29,950,354 |
| POST-SEC Weighted Avg Const Cost for Audi/Exhibits | | | | | | | | \$ 126.93 | | |

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|-----------------------------------|-----------------|--|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| <u>Instructional Media</u> | | | | | | | | | | |
| UWF | 785 | WUWF Public Radio Station/TV | \$ 1,034,700 | 09-91 | 2785.47 | 3127.80 | 1.12290 | \$ 112.20 | 10,355 | \$ 1,190,912 |
| FAU | 678 | Dorothy F. Schmidt Fine Arts Center | \$ 8,562,772 | 04-93 | 2975.67 | 3127.80 | 1.05112 | \$ 126.61 | 71,090 | \$ 9,225,514 |
| Indian River CC | | Radio Station | \$ 932,000 | 03-92 | 2799.30 | 3127.80 | 1.11735 | \$ 115.71 | 9,000 | \$ 1,067,404 |
| Pensacola JC | | WSTE TV Station | \$ 4,327,199 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 110.86 | 42,299 | \$ 4,806,310 |
| | | TOTAL | | | | | | | 132,744 | \$ 16,290,139 |
| | | POST-SEC Weighted Avg Const Cost for Inst Media | | | | | | \$ 122.72 | | |

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|---|-----------------|---|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| <u>Student Services</u> | | | | | | | | | | |
| UF | 152 | Recreational Sports Facility | \$ 4,562,000 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 85.78 | 57,629 | \$ 5,067,108 |
| UF | 452 | Student Union | \$ 8,264,844 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 96.23 | 93,439 | \$ 9,216,870 |
| Miami-Dade CC | | Conference Center | \$ 1,482,119 | 03-91 | 2716.11 | 3127.80 | 1.15157 | \$ 121.52 | 14,045 | \$ 1,749,433 |
| Valencia CC | | Student Service Bldg | \$ 5,238,000 | 03-91 | 2716.11 | 3127.80 | 1.15157 | \$ 94.71 | 63,685 | \$ 6,182,722 |
| Florida Keys CC | | Student Service Bldg | \$ 1,339,300 | 03-91 | 2716.11 | 3127.80 | 1.15157 | \$ 154.94 | 9,954 | \$ 1,580,855 |
| Okaloosa-Walton/UWF | | Joint Use | \$ 3,968,700 | 01-91 | 2720.32 | 3127.80 | 1.14979 | \$ 107.84 | 42,315 | \$ 4,677,251 |
| Santa Fe CC | | Student Lounge | \$ 415,937 | 03-91 | 2716.11 | 3127.80 | 1.15157 | \$ 81.85 | 5,852 | \$ 490,956 |
| Broward CC | | South Campus Bookstore | \$ 435,900 | 06-92 | 2837.52 | 3127.80 | 1.10230 | \$ 60.55 | 7,936 | \$ 492,505 |
| Palm Beach | | Campus Bookstore | \$ 519,390 | 1-94 | 3071.10 | 3127.80 | 1.01846 | \$ 89.23 | 5,928 | \$ 542,202 |
| FIU | 808 | Graham Center Addition | \$ 4,023,698 | 01-94 | 3071.10 | 3127.80 | 1.01846 | \$ 107.30 | 38,190 | \$ 4,200,425 |
| FIU | 897 | Conference Center | \$ 6,058,789 | 01-94 | 3071.10 | 3127.80 | 1.01846 | \$ 107.12 | 57,604 | \$ 6,324,900 |
| Edison CC | | New Campus | \$ 17,440,614 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 123.30 | 142,259 | \$ 17,978,883 |
| Pasco-Hernando CC | | West Campus: Student Services Addition | \$ 4,157,059 | 7-94 | 3107.38 | 3127.80 | 1.00657 | \$ 89.95 | 46,520 | \$ 4,288,980 |
| Santa Fe CC | | Main Campus: Student Services Bldg | \$ 4,666,268 | 7-94 | 3107.38 | 3127.80 | 1.00657 | \$ 87.90 | 53,434 | \$ 4,814,348 |
| Hillsborough CC | | Auditorium/Student Services Bldg-Dale Mabry | \$ 6,567,000 | 1-95 | 3111.86 | 3127.80 | 1.00512 | \$ 104.65 | 63,071 | \$ 6,765,639 |
| TOTAL | | | | | | | | | 701,861 | 74,373,079 |
| POST-SEC Weighted Avg Const Cost for Student Serv | | | | | | | | \$ 105.97 | | |

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|--|-----------------|--|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| <u>Gymnasium</u> | | | | | | | | | | |
| UNF | 955 | Teaching Gymnasium | \$ 7,689,800 | 07-91 | 2757.18 | 3127.80 | 1.13442 | \$ 87.17 | 100,078 | \$ 8,941,550 |
| USF | 535 | Tampa Recreational/Sun Dome | \$ 7,858,000 | 05-93 | 3070.90 | 3127.80 | 1.01853 | \$ 88.55 | 90,382 | \$ 8,203,699 |
| Pasco-Hernando CC | | Physical Ed Facility | \$ 1,899,100 | 12-89 | 2679.41 | 3127.80 | 1.16735 | \$ 98.94 | 22,407 | \$ 2,272,337 |
| Valencia CC | | Classroom/PE Facility | \$ 4,645,000 | 03-91 | 2716.11 | 3127.80 | 1.15157 | \$ 85.70 | 62,413 | \$ 5,482,769 |
| Broward CC | | Physical Ed/Utility Plant | \$ 3,038,000 | 09-91 | 2785.47 | 3127.80 | 1.12290 | \$ 147.90 | 23,065 | \$ 3,496,654 |
| Palm Beach CC | | P.E. Facility | \$ 4,011,000 | 11-92 | 2872.91 | 3127.80 | 1.08872 | \$ 151.79 | 28,770 | \$ 4,476,027 |
| Pasco-Hernando CC | | P.E. Field House | \$ 321,538 | 09-92 | 2856.52 | 3127.80 | 1.09497 | \$ 90.81 | 3,877 | \$ 360,876 |
| Pensacola JC | | P.E. Facility | \$ 3,206,151 | 01-93 | 2886.42 | 3127.80 | 1.08363 | \$ 109.71 | 31,668 | \$ 3,561,138 |
| Manatee | | Life Fitness P.E. Facility | \$ 2,594,000 | 1-94 | 3071.10 | 3127.80 | 1.01846 | \$ 101.30 | 26,080 | \$ 2,707,932 |
| St. Petersburg | | Add/Rem: Tarpon Springs Center | \$ 762,055 | 7-93 | 3037.72 | 3127.80 | 1.02965 | \$ 70.98 | 11,054 | \$ 804,266 |
| FIU | 892 | Fitness Center | \$ 1,173,695 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 93.73 | 12,861 | \$ 1,235,543 |
| FSU | 253 | Leach Center Expansion | \$ 378,999 | 8-94 | 3109.43 | 3127.80 | 1.00591 | \$ 136.16 | 2,800 | \$ 390,770 |
| Edison CC | | New Campus | \$ 17,440,614 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 123.30 | 142,259 | \$ 17,978,883 |
| Florida CC @ Jax | | North Campus: PE & Athletic Facilities | \$ 2,471,860 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 171.37 | 14,507 | \$ 2,548,149 |
| TOTAL | | | | | | | | | 572,221 | \$ 62,460,594 |
| POST-SEC Weighted Avg Const Cost for Gymnasium | | | | | | | | \$ 109.15 | | |

POST-SECONDARY CONSTRUCTION WORK PAPERS
Based on Projects Bid from January 1, 1991 to December 30, 1995

| Space Type CC or Univ | CC or BOR No | Projects | (A) Const Cost at Bid | (B) Bid Date | (C) ENR @ Bid Date | (D) December ENR | (E) ENR Cost Factor | (F) 12/31 Cost Per GSF | (G) GSF | (H) Const Costs in \$ @ 6/30 |
|---|-----------------|-------------------------------------|-----------------------------|-----------------|--------------------------|------------------------|---------------------------|------------------------------|----------------|------------------------------------|
| <u>Support Services</u> | | | | | | | | | | |
| UF | 146 | Hazardous Waste Mgmt Fac | \$ 888,350 | 05-93 | 3070.90 | 3127.80 | 1.01853 | \$ 83.55 | 10,830 | \$ 927,431 |
| FAU | 686 | Police & Traffic Administration | \$ 460,100 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 113.77 | 4,400 | \$ 513,099 |
| UCF | 476 | Physical Plant Expansion | \$ 1,907,500 | 12-92 | 2874.83 | 3127.80 | 1.08799 | \$ 37.15 | 55,865 | \$ 2,127,225 |
| Okaloosa-Walton/UWF | | Joint Use | \$ 3,968,700 | 01-91 | 2720.32 | 3127.80 | 1.14979 | \$ 107.84 | 42,315 | \$ 4,677,251 |
| Broward CC | | Physical Ed/Utility Plant | \$ 3,038,000 | 09-91 | 2785.47 | 3127.80 | 1.12290 | \$ 147.90 | 23,065 | \$ 3,496,654 |
| Seminole CC | | Maintenance Facility | \$ 468,120 | 06-93 | 3066.21 | 3127.80 | 1.02009 | \$ 46.83 | 10,196 | \$ 489,463 |
| Lake City CC | | Medical Tech | \$ 2,531,000 | 10-92 | 2867.49 | 3127.80 | 1.09078 | \$ 85.46 | 32,303 | \$ 2,829,783 |
| Edison | | Mail, Shipping & Receiving Facility | \$ 65,725 | 9-93 | 3009.17 | 3127.80 | 1.03942 | \$ 56.51 | 1,209 | \$ 70,024 |
| Gulf Coast | | Facilities Management Building | \$ 974,262 | 1-94 | 3071.10 | 3127.80 | 1.01846 | \$ 59.81 | 16,590 | \$ 1,017,053 |
| Lake Sumter | | Central Chiller Plant/Walkway Sys | \$ 1,820,117 | 1-94 | 3071.10 | 3127.80 | 1.01846 | \$ 60.27 | 30,756 | \$ 1,900,059 |
| Palm Beach | | District Warehouse | \$ 659,679 | 12-93 | 3045.51 | 3127.80 | 1.02702 | \$ 77.00 | 8,799 | \$ 694,442 |
| FAMU | 380 | Plant Operations Building | \$ 6,966,567 | 09-93 | 3009.17 | 3127.80 | 1.03942 | \$ 90.85 | 79,709 | \$ 7,422,219 |
| UNF | 973 | Campus Support and Utilities | \$ 1,999,917 | 04-94 | 3127.17 | 3127.80 | 1.00020 | \$ 57.94 | 34,523 | \$ 2,050,325 |
| UWF | 796 | Campus Service Support Facility | \$ 4,924,008 | 12-94 | 3110.01 | 3127.80 | 1.00572 | \$ 93.63 | 52,891 | \$ 5,075,977 |
| Santa Fe CC | | Main Campus: Student Services Bldg | \$ 4,666,268 | 7-94 | 3107.38 | 3127.80 | 1.00657 | \$ 87.90 | 53,434 | \$ 4,814,348 |
| TOTAL | | | | | | | | | 456,885 | \$ 38,105,353 |
| POST-SEC Weighted Avg Const Cost for Support Services | | | | | | | | \$ 83.40 | | |