

2010-2011 DISBURSEMENTS for the CLASSROOMS for KIDS PROGRAM

0708 Lottery Classrooms for Kids (based on month of receipt)

Fiscal Years 2010-11

Fund 05 Project G500

District	Balance	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Disbursed 10-11	Balance
Alachua	0.00													0.00	0.00
Baker	0.00													0.00	0.00
Bay	0.00													0.00	0.00
Bradford	0.00													0.00	0.00
Brevard	0.00													0.00	0.00
Broward	17,131,382.00							500,000.00				1,500,000.00	2,200,000.00	4,200,000.00	12,931,382.00
Calhoun	0.00													0.00	0.00
Charlotte	0.00													0.00	0.00
Citrus	0.00													0.00	0.00
Clay	0.00													0.00	0.00
Collier	0.00													0.00	0.00
Columbia	0.00													0.00	0.00
Dade	0.00													0.00	0.00
DeSoto	0.00													0.00	0.00
Dixie	0.00													0.00	0.00
Duval	0.00													0.00	0.00
Escambia	559,723.00											559,723.00		559,723.00	0.00
Flagler	0.00													0.00	0.00
Franklin	0.00													0.00	0.00
Gadsden	0.00													0.00	0.00
Gilchrist	0.00													0.00	0.00
Glades	0.00													0.00	0.00
Gulf	1,170,198.00													0.00	1,170,198.00
Hamilton	192,695.89								64,722.05			50,000.00	77,973.84	192,695.89	0.00
Hardee	0.00													0.00	0.00
Hendry	0.00													0.00	0.00
Hernando	11,646,998.00		3,606,316.00		1,505,041.00	744,282.00	1,193,020.00		1,469,744.00	13,000.00	24,000.00	32,000.00	2,117,680.00	10,705,083.00	941,915.00
Highlands	187,702.88		187,702.88											187,702.88	0.00
Hillsborough	5,456,930.00			1,870,000.00	2,035,000.00	1,090,000.00	461,930.00							5,456,930.00	0.00
Holmes	0.00													0.00	0.00
Indian River	3,174,852.00					500,000.00		250,000.00		1,000,000.00	500,000.00		500,000.00	2,750,000.00	424,852.00
Jackson	0.00													0.00	0.00
Jefferson	0.89							0.89						0.89	0.00
Lafayette	0.00													0.00	0.00
Lake	14,618,951.12		2,021,932.77		1,153,160.94	1,193,430.19	1,540,821.87	1,801,495.42	243,441.95	211,872.65	2,264,745.22	2,906,977.25	1,281,072.86	14,618,951.12	0.00
Lee	0.00													0.00	0.00
Leon	0.00													0.00	0.00
Levy	0.00													0.00	0.00
Liberty	0.00													0.00	0.00
Madison	0.00													0.00	0.00
Manatee	0.00													0.00	0.00
Marion	9,200,264.00		2,500,000.00	2,000,000.00		2,000,000.00	1,000,000.00	1,000,000.00						8,500,000.00	700,264.00
Martin	0.00													0.00	0.00
Monroe	0.00													0.00	0.00
Nassau	0.00													0.00	0.00
Okaloosa	0.00													0.00	0.00
Okeechobee	319,818.00		100,000.00				100,000.00	119,818.00						319,818.00	0.00
Orange	2,230,323.70		296,110.70	1,000,000.00	934,213.00									2,230,323.70	0.00
Osceola	0.00													0.00	0.00
Palm Beach	0.00													0.00	0.00
Pasco	0.00													0.00	0.00
Pinellas	0.00													0.00	0.00
Polk	7,751,089.00		1,000,000.00	700,000.00	1,000,000.00	500,000.00	500,000.00		500,000.00	500,000.00		500,000.00		5,200,000.00	2,551,089.00
Putnam	0.00													0.00	0.00
St. Johns	2,201,786.00				147,743.00	96,836.00	234,989.00	388,722.00	329,164.00	227,298.00	72,263.00	46,791.00	224,330.00	1,768,136.00	433,650.00
St. Lucie	2,085,896.52						1,038,951.52				-932,306.55		623,236.81	729,881.78	1,356,014.74
Santa Rosa	0.00													0.00	0.00
Sarasota	0.00													0.00	0.00
Seminole	0.00													0.00	0.00
Sumter	0.00													0.00	0.00
Suwannee	0.00													0.00	0.00
Taylor	322,980.00		250,000.00				72,980.00							322,980.00	0.00
Union	0.00													0.00	0.00
Volusia	0.00													0.00	0.00
Wakulla	0.00													0.00	0.00
Walton	0.00													0.00	0.00
Washington	0.00													0.00	0.00
FAMU DRS	61,059.00													0.00	61,059.00
FAU DRS	0.00													0.00	0.00
FSU DRS	0.00													0.00	0.00
UF DRS	109,055.00													0.00	109,055.00
TOTAL	78,421,705.00	0.00	9,962,062.35	5,570,000.00	6,775,157.94	6,124,548.19	6,142,692.39	4,060,036.31	2,607,072.00	1,952,170.65	1,928,701.67	5,595,491.25	7,024,293.51	57,742,226.26	20,679,478.74

2006-07 CLASSROOMS FOR KIDS
 FY 2010-11 Combined Disbursements by month of receipt

Agency	Jul-10	Aug-10	Sep-10	Oct-10	Nov-10	Dec-10	Jan-11	Feb-11	Mar-11	Apr-11	May-11	Jun-11	Total
Alachua	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Baker	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bradford	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Brevard	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Broward	0.00	0.00	0.00	0.00	500,000.00	0.00	0.00	1,000,000.00	500,000.00	2,833,944.00	0.00	0.00	4,833,944.00
Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Charlotte	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Citrus	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Clay	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Collier	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Columbia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dade	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DeSoto	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dixie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Duval	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Escambia	0.00	30,000.00	0.00	10,000.00	40,000.00	20,000.00	0.00	43,000.00	10,000.00	0.00	602,090.00	0.00	755,090.00
Flagler	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Franklin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gilchrist	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hamilton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hardee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hendry	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hernando	0.00	72,838.00	0.00	965,485.00	32,489.00	39,679.00	353,146.00	0.00	0.00	0.00	0.00	232,750.00	1,696,387.00
Highlands	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hillsborough	0.00	0.00	8,010,000.00	800,000.00	385,000.00	0.00	0.00	0.00	0.00	303,475.00	0.00	0.00	9,498,475.00
Holmes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Indian River	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jackson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Lake	0.00	1,631,016.81	0.00	2,654,343.84	684,393.81	92,645.21	0.00	0.00	0.00	0.00	0.00	0.00	5,062,399.67
Lee	0.00	0.00	0.00	5,044.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,044.20
Leon	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Levy	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Liberty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Manatee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Marion	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Martin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Monroe	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Nassau	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Okaloosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Okeechobee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Orange	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Osceola	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Pasco	0.00	0.00	0.00	0.00	1,001,356.00	0.00	0.00	200,000.00	0.00	0.00	500,000.00	533,232.00	2,234,588.00
Pinellas	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Polk	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Putnam	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
St. Johns	0.00	0.00	0.00	0.00	0.00	59,242.00	120,556.00	129,731.00	114,769.00	196,008.00	136,768.00	74,893.00	831,967.00
St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Santa Rosa	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sarasota	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Seminole	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sumter	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Suwannee	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Taylor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Union	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Volusia	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Wakulla	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Walton	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Washington	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAMU DRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAU DRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FSU DRS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
U of F DRS	0.00	90,252.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,252.00
0.00	1,824,106.81	8,010,000.00	4,434,873.04	2,643,238.81	211,566.21	473,702.00	1,372,731.00	624,769.00	3,333,427.00	1,238,858.00	840,875.00	25,008,146.87	