

# DISTRICT WORKFORCE EDUCATION

## PERFORMANCE FUNDING ALLOCATION FOR 2012-13



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Accountability and Assessment.

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## **District Workforce Education 2012-13 Performance-Based Budgeting (PBB) Model**

For 2012-13, the total performance-based incentive funding appropriated for school district workforce education programs was almost \$5.0 million. The funding was distributed based on an incentive model comprising program outputs and program outcomes. The model included funding for two workforce education components: Career and Technical Education (CTE) and Adult General Education (AGE).

### **Allocation of Funds to Career and Technical and Adult General Education Components**

Performance-based funding (\$4,986,825) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 46% for AGE programs and 54% for CTE programs.

### **Funding Categories included in the Performance Model**

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Career Certificate (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Educational Development)
- Adult High School (General Education Promotion) - Adults only<sup>1</sup>
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy - English for Speakers of Other Languages (ESOL) programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) - \$2,289,967 is allocated to GED, Adult High School, ABE, and ESOL programs. Of this amount, \$446,544 is provided for GED and the remaining funds are allocated based on a proportionate share of the 2010-11 headcount.
- Career and Technical Education (CTE) - \$2,696,858 is allocated to Career Certificates and Apprenticeship based on a proportionate share of the average direct costs for the previous three years.

### **Output and Outcomes Measures**

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

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<sup>1</sup> In previous years, adult high school co-enrolled students were included in this calculation.

**Programs Eligible for Performance-Based Incentives**

<b>Career and Technical Education (CTE)</b>	
• Career Certificate (aka PSAV)	
• Applied Technology Diploma (ATD)	
• Apprenticeship (APPR)	

<b>Adult General Education (AGE)</b>	
<u>Program</u>	<u>Program Number</u>
• General Educational Development (GED)	9900020
• Adult High School-General Education Promotion	9900010
• Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Educational Development	9900120
○ Pre-Vocational Preparatory Instruction	S990000
○ Vocational Preparatory Instruction (VPI)	S990001
• English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

**Programs NOT Included in Performance-Based Incentives**

<u>Program</u>	<u>Program Number</u>
• Workplace Readiness Skills/LEP Adults	9900080
• Citizenship	9900090
• Adult General Education for Adults with	9900100
• Disabilities Educational Plan	
• Adult High School Co-Enrollment	9900099

## CAREER and TECHNICAL EDUCATION

### Career Certificate (PSAV)/Applied Technology Diploma (ATD)<sup>2</sup>

The total amount funded for this category is \$2,464,389.

1) *Measure I (70%)*: Seventy percent of the funds (\$1,725,072) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of occupational completion points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2010, weighted by cumulative OCP hours as follows:
  - (1) 1 to 150 hours = 0.25 point
  - (2) 151 to 449 hours = 0.50 point
  - (3) 450 to 899 hours = 0.75 point
  - (4) 900 to 1350 hours = 1 point
  - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$246,439) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged<sup>3</sup>
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)<sup>4</sup>

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$492,878) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2009-10 OCP earners who were not found enrolled in the same program in 2010-11. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the Targeted Occupations Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4<sup>th</sup> quarter of 2010 (Oct.-Dec.) OR the 1<sup>st</sup> quarter of 2011 OR had military placement.
- (b) Level II (.5 point): Students who were not in Level III and had an employment wage of \$7.50/hour or more in the 4<sup>th</sup> quarter of 2010 (Oct.-Dec.) OR the 1<sup>st</sup> quarter of 2011 OR were enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and were not found in Level II or Level III and earned any wage in the 4<sup>th</sup> quarter of 2010 (Oct.-Dec.) OR the 1<sup>st</sup> quarter of 2011.

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<sup>2</sup> Includes all valid vocational program codes.

<sup>3</sup> Economically Disadvantaged Categories are based on recipients of need-based financial aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

<sup>4</sup> WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

## **Apprenticeship**<sup>5</sup>

The total amount funded for this category is \$232,469.

1) *Measure I (100%)*: One hundred percent of the funds (\$232,469) are distributed based on each district's pro rata share of the weighted and validated occupational completion points (OCPs) awarded in 2010-11 for students in registered apprenticeship programs. Each OCP counts one (1) point.

## **ADULT GENERAL EDUCATION**

### **Adult High School Program (AHS)**<sup>6</sup>

The total amount funded for this program is \$117,052.

1) *Measure I (70%)*: Seventy percent of the funds (\$81,936) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$11,706) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$23,410) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

### **General Educational Development (GED)**<sup>7</sup>

The total amount funded for this category is \$446,544.

1) *Measure I (70%)*: Seventy percent of the funds (\$312,581) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2010-11 following

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<sup>5</sup> Includes all valid apprenticeship program codes.

<sup>6</sup> *Adult High School*: Includes adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2010-11: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

<sup>7</sup> *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2010-11 would be checked against 2009-10 and 2010-11 enrollments).

enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$44,654) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$89,309) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2009-10 GED Completers in the following categories:

- (a) Employed in 2010-11
- (b) Continuing Education at a higher level in 2010-11
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

### **Adult Literacy - Adult Basic Education (ABE)**

The total amount funded for this category is \$775,423.

1) *Measure I (70%)*: Seventy percent of the funds (\$542,796) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$77,542) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$155,085) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point. Placements are determined from the 2009-10 ABE LCP Earners in the following categories:

- (a) Employed in 2010-11
- (b) Continuing Education at a higher level in 2010-11

Each employment placement OR continuing education student counts one (1) point.

## **Adult Literacy - ESOL Programs**

The total amount funded for this category is \$950,948.

1) *Measure I (70%)*: Seventy percent of the funds (\$665,664) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the LCPs earned in 2010-11 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$95,094) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$190,190) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2009-10 ESOL LCP Earners in the following categories:

- (a) Employed in 2010-11
- (b) Continuing Education at a higher level in 2010-11

Each employment placement OR continuing education student counts one (1) point.

**DISTRICT WORKFORCE EDUCATION  
2012-13 PERFORMANCE INCENTIVE FUNDING**

<b>TOTAL FUNDS AVAILABLE</b>	<b>\$4,986,825</b>
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**Performance Funds**

Adult General Education <sup>(1)</sup>	\$2,289,967	45.92%
GED	\$446,544	19.50%
Adult High School <sup>(2)</sup>	\$117,052	5.11%
ABE <sup>(2)</sup>	\$775,423	33.86%
ESOL <sup>(2)</sup>	\$950,948	41.53%

Career & Technical Education <sup>(1)</sup>	\$2,696,858	54.08%
Certificate/ATD <sup>(3)</sup>	\$2,464,389	91.38%
Apprenticeship <sup>(3)</sup>	\$232,469	8.62%

<b>Total 2012-13 Performance Funds</b>	<b>\$4,986,825</b>
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1) AGE - CTE Split of Performance Funds is based on the proportion of three-year average direct costs

2) AGE Funds for Adult High School, ABE and ESOL are distributed based on proportion of 2010-11 Headcount

3) Career & Technical Funds for PSAV/ATD and Apprenticeship are distributed based on a three year average of Direct Costs



**2012-13 Performance Funding Distribution**

(By Program)

#	District	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
<b>TOTAL</b>		<b>\$ 446,544</b>	<b>\$ 117,052</b>	<b>\$ 775,423</b>	<b>\$ 950,948</b>	<b>\$ 2,464,389</b>	<b>\$ 232,469</b>	<b>\$ 4,986,825</b>	<b>100.00%</b>
1	Alachua	6,159	104	290	742	-	-	7,295	0.15%
2	Baker	1,774	-	1,700	-	-	-	3,474	0.07%
3	Bay	4,783	1,098	6,460	76	30,647	-	43,064	0.86%
4	Bradford	1,196	104	913	-	13,549	-	15,762	0.32%
5	Brevard	15,430	21,750	13,894	5,057	-	-	56,131	1.13%
6	Broward	44,550	39	151,110	162,569	322,181	53,102	733,551	14.71%
7	Calhoun	521	209	346	-	-	-	1,076	0.02%
8	Charlotte	2,832	-	4,531	2,242	33,725	-	43,330	0.87%
9	Citrus	4,892	-	6,671	538	43,096	-	55,197	1.11%
10	Clay	11,698	1,527	2,363	1,845	-	-	17,433	0.35%
11	Collier	6,284	-	5,944	22,014	81,315	277	115,834	2.32%
12	Columbia	3,489	1,631	2,599	313	-	-	8,032	0.16%
13	Miami-Dade	23,178	51,269	65,499	391,125	374,510	25,774	931,355	18.68%
14	DeSoto	2,295	-	3,054	1,478	4,426	-	11,253	0.23%
15	Dixie	283	-	214	-	324	-	821	0.02%
16	Duval	-	-	-	-	-	-	-	0.00%
17	Escambia	5,723	8,199	8,929	288	47,704	4,878	75,721	1.52%
18	Flagler	3,863	1,949	1,228	993	18,991	5,654	32,678	0.66%
19	Franklin	374	-	-	-	-	-	374	0.01%
20	Gadsden	925	-	72	-	3,628	-	4,625	0.09%
21	Gilchrist	-	-	-	-	-	-	-	0.00%
22	Glades	98	-	-	-	-	-	98	0.00%
23	Gulf	268	664	891	-	152	-	1,975	0.04%
24	Hamilton	454	-	568	-	-	-	1,022	0.02%
25	Hardee	1,142	-	1,706	29	-	-	2,877	0.06%
26	Hendry	1,950	-	1,684	1,413	-	-	5,047	0.10%
27	Hernando	4,706	974	4,362	2,195	-	-	12,237	0.25%
28	Highlands	-	-	-	-	-	-	-	0.00%
29	Hillsborough	49,197	11,252	86,790	39,412	217,065	51,881	455,597	9.14%
30	Holmes	-	-	-	-	-	-	-	0.00%
31	Indian River	4,490	-	5,418	742	15,367	-	26,017	0.52%
32	Jackson	1,781	165	715	-	-	-	2,661	0.05%
33	Jefferson	200	-	-	-	-	-	200	0.00%
34	Lafayette	167	-	230	-	-	-	397	0.01%
35	Lake	8,220	-	9,157	5,009	62,232	3,159	87,777	1.76%

**2012-13 Performance Funding Distribution**

(By Program)

#	District	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
<b>TOTAL</b>		<b>\$ 446,544</b>	<b>\$ 117,052</b>	<b>\$ 775,423</b>	<b>\$ 950,948</b>	<b>\$ 2,464,389</b>	<b>\$ 232,469</b>	<b>\$ 4,986,825</b>	<b>100.00%</b>
36	Lee	12,790	-	23,767	21,641	111,410	11,086	180,694	3.62%
37	Leon	10,278	82	12,728	2,098	61,503	277	86,966	1.74%
38	Levy	-	-	-	-	-	-	-	0.00%
39	Liberty	1,199	-	987	-	-	-	2,186	0.04%
40	Madison	998	-	1,615	-	-	-	2,613	0.05%
41	Manatee	6,374	-	5,385	7,923	123,590	1,885	145,157	2.91%
42	Marion	12,650	-	18,314	4,373	62,260	1,330	98,927	1.98%
43	Martin	4,438	2,279	5,137	2,815	-	-	14,669	0.29%
44	Monroe	2,756	352	1,595	3,720	480	-	8,903	0.18%
45	Nassau	3,155	3,037	2,347	61	-	-	8,600	0.17%
46	Okaloosa	-	-	-	-	27,598	-	27,598	0.55%
47	Okeechobee	-	-	-	-	-	-	-	0.00%
48	Orange	22,362	1,665	42,917	71,926	267,056	30,929	436,855	8.76%
49	Osceola	7,035	1,658	7,668	20,150	62,412	-	98,923	1.98%
50	Palm Beach	22,336	320	27,878	112,035	-	-	162,569	3.26%
51	Pasco	18,942	330	11,058	3,638	12,668	4,601	51,237	1.03%
52	Pinellas	62,120	2,399	148,743	35,231	143,340	26,994	418,827	8.40%
53	Polk	13,851	1,471	30,148	14,347	106,335	665	166,817	3.35%
54	Putnam	2,384	-	1,604	115	-	-	4,103	0.08%
55	Saint Johns	3,397	82	5,392	652	65,400	610	75,533	1.51%
56	Saint Lucie	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	4,157	889	4,412	225	11,577	1,219	22,479	0.45%
58	Sarasota	11,264	1,263	23,431	11,889	52,126	8,148	108,121	2.17%
59	Seminole	-	-	-	-	-	-	-	0.00%
60	Sumter	1,336	-	39	-	1,130	-	2,505	0.05%
61	Suwannee	1,546	-	4,596	29	16,277	-	22,448	0.45%
62	Taylor	2,055	-	1,409	-	12,441	-	15,905	0.32%
63	Union	1,354	-	1,056	-	-	-	2,410	0.05%
64	Volusia	-	-	-	-	-	-	-	0.00%
65	Wakulla	2,100	-	683	-	1,895	-	4,678	0.09%
66	Walton	275	291	1,296	-	4,992	-	6,854	0.14%
67	Washington	2,470	-	3,880	-	50,987	-	57,337	1.15%
69	Washington Sp.	-	-	-	-	-	-	-	0.00%
<b>TOTAL</b>		<b>\$ 446,544</b>	<b>\$ 117,052</b>	<b>\$ 775,423</b>	<b>\$ 950,948</b>	<b>\$ 2,464,389</b>	<b>\$ 232,469</b>	<b>\$ 4,986,825</b>	<b>100.00%</b>

### Recent History of Performance Funding

#	District	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%	\$ 5,152,850	100.00%	\$ 4,986,825	100.00%
1	Alachua	33,180	0.37%	52,046	0.51%	13,284	0.23%	8,529	0.15%	7,345	0.13%	5,888	0.10%
2	Baker	6,005	0.07%	5,932	0.06%	3,354	0.06%	3,035	0.05%	2,734	0.05%	2,262	0.04%
3	Bay	91,053	1.01%	103,293	1.01%	50,166	0.87%	47,045	0.82%	45,266	0.79%	47,370	0.82%
4	Bradford	25,654	0.29%	32,756	0.32%	23,147	0.40%	16,759	0.29%	15,424	0.27%	19,991	0.35%
5	Brevard	91,453	1.02%	124,084	1.21%	72,456	1.26%	64,681	1.13%	58,576	1.02%	71,432	1.24%
6	Broward	1,171,641	13.02%	1,473,950	14.41%	890,508	15.50%	865,827	15.07%	813,329	14.15%	735,649	12.80%
7	Calhoun	2,539	0.03%	3,617	0.04%	1,619	0.03%	1,485	0.03%	1,024	0.02%	962	0.02%
8	Charlotte	88,993	0.99%	115,443	1.13%	60,321	1.05%	54,005	0.94%	51,343	0.89%	55,789	0.97%
9	Citrus	99,658	1.11%	109,188	1.07%	68,023	1.18%	60,078	1.05%	56,502	0.98%	54,991	0.96%
10	Clay	34,565	0.38%	68,059	0.67%	27,681	0.48%	31,464	0.55%	26,465	0.46%	17,405	0.30%
11	Collier	135,480	1.51%	182,076	1.78%	101,650	1.77%	89,174	1.55%	88,235	1.54%	112,629	1.96%
12	Columbia	13,174	0.15%	23,443	0.23%	13,195	0.23%	12,981	0.23%	11,225	0.20%	7,745	0.13%
13	Miami-Dade	1,935,579	21.51%	1,963,195	19.19%	1,050,210	18.28%	1,025,027	17.84%	945,149	16.45%	849,190	14.78%
14	DeSoto	16,757	0.19%	20,353	0.20%	13,642	0.24%	13,939	0.24%	12,169	0.21%	11,984	0.21%
15	Dixie	4,774	0.05%	5,998	0.06%	3,301	0.06%	3,740	0.07%	2,967	0.05%	1,566	0.03%
16	Duval	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
17	Escambia	111,461	1.24%	154,358	1.51%	81,666	1.42%	73,716	1.28%	72,063	1.25%	80,364	1.40%
18	Flagler	56,231	0.62%	60,421	0.59%	33,648	0.59%	33,642	0.59%	32,015	0.56%	40,581	0.71%
19	Franklin	616	0.01%	589	0.01%	34	0.00%	111	0.00%	66	0.00%	672	0.01%
20	Gadsden	11,857	0.13%	17,122	0.17%	8,112	0.14%	5,992	0.10%	3,409	0.06%	3,657	0.06%
21	Gilchrist	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
22	Glades	462	0.01%	0	0.00%	0	0.00%	0	0.00%	67	0.00%	81	0.00%
23	Gulf	2,453	0.03%	1,412	0.01%	827	0.01%	645	0.01%	551	0.01%	1,646	0.03%
24	Hamilton	2,036	0.02%	3,415	0.03%	1,719	0.03%	983	0.02%	1,068	0.02%	1,514	0.03%
25	Hardee	3,129	0.03%	3,573	0.03%	1,905	0.03%	2,140	0.04%	2,515	0.04%	3,558	0.06%
26	Hendry	8,112	0.09%	14,460	0.14%	8,780	0.15%	6,008	0.10%	4,903	0.09%	5,460	0.10%
27	Hernando	21,257	0.24%	39,011	0.38%	22,818	0.40%	20,565	0.36%	17,332	0.30%	12,826	0.22%
28	Highlands	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
29	Hillsborough	961,041	10.68%	902,112	8.82%	493,329	8.58%	461,774	8.04%	460,184	8.01%	461,321	8.03%
30	Holmes	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
31	Indian River	35,890	0.40%	45,599	0.45%	25,373	0.44%	29,395	0.51%	25,680	0.45%	27,190	0.47%
32	Jackson	11,374	0.13%	10,817	0.11%	5,056	0.09%	4,548	0.08%	3,738	0.07%	2,619	0.05%
33	Jefferson	2,161	0.02%	2,356	0.02%	1,874	0.03%	1,110	0.02%	682	0.01%	390	0.01%
34	Lafayette	2,240	0.02%	2,116	0.02%	1,408	0.02%	1,116	0.02%	1,007	0.02%	1,114	0.02%
35	Lake	131,492	1.46%	174,298	1.70%	102,778	1.79%	96,669	1.68%	91,518	1.59%	99,632	1.73%
36	Lee	241,427	2.68%	296,606	2.90%	192,781	3.35%	169,436	2.95%	178,977	3.11%	189,601	3.30%
37	Leon	137,479	1.53%	171,188	1.67%	101,806	1.77%	92,738	1.61%	67,835	1.18%	78,948	1.37%
38	Levy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
39	Liberty	3,752	0.04%	4,916	0.05%	3,031	0.05%	2,918	0.05%	2,103	0.04%	1,967	0.03%
40	Madison	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	1,904	0.03%
41	Manatee	200,495	2.23%	240,679	2.35%	127,325	2.22%	128,349	2.23%	133,910	2.33%	143,069	2.49%

### Recent History of Performance Funding

#	District	2006-07		2007-08		2008-09		2009-10		2010-11		2011-12	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%	\$ 5,152,850	100.00%	\$ 4,986,825	100.00%
42	Marion	123,867	1.38%	167,743	1.64%	100,599	1.75%	105,757	1.84%	102,908	1.79%	108,487	1.89%
43	Martin	64,051	0.71%	81,092	0.79%	32,559	0.57%	17,044	0.30%	13,556	0.24%	18,193	0.32%
44	Monroe	10,183	0.11%	16,530	0.16%	9,443	0.16%	10,867	0.19%	9,240	0.16%	6,410	0.11%
45	Nassau	9,897	0.11%	13,231	0.13%	7,633	0.13%	7,319	0.13%	6,385	0.11%	6,349	0.11%
46	Okaloosa	50,796	0.56%	33,450	0.33%	17,397	0.30%	9,682	0.17%	13,559	0.24%	10,632	0.19%
47	Okeechobee	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
48	Orange	771,418	8.57%	855,664	8.36%	504,992	8.79%	466,915	8.13%	440,624	7.67%	423,358	7.37%
49	Osceola	115,497	1.28%	152,754	1.49%	82,049	1.43%	88,876	1.55%	92,169	1.60%	98,086	1.71%
50	Palm Beach	443,995	4.93%	611,742	5.98%	267,703	4.66%	201,315	3.50%	233,323	4.06%	175,275	3.05%
51	Pasco	116,037	1.29%	159,446	1.56%	88,305	1.54%	57,053	0.99%	109,867	1.91%	52,203	0.91%
52	Pinellas	744,003	8.27%	739,316	7.23%	425,427	7.40%	375,660	6.54%	378,215	6.58%	431,566	7.51%
53	Polk	247,822	2.75%	262,794	2.57%	176,355	3.07%	145,749	2.54%	133,256	2.32%	161,747	2.81%
54	Putnam	21,639	0.24%	24,416	0.24%	12,779	0.22%	8,269	0.14%	13,533	0.24%	7,785	0.14%
55	Saint Johns	139,044	1.54%	181,957	1.78%	102,024	1.78%	91,537	1.59%	96,491	1.68%	88,079	1.53%
56	Saint Lucie	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
57	Santa Rosa	47,259	0.53%	57,939	0.57%	38,575	0.67%	30,740	0.53%	32,949	0.57%	23,563	0.41%
58	Sarasota	177,833	1.98%	220,725	2.16%	135,039	2.35%	116,078	2.02%	121,229	2.11%	108,712	1.89%
59	Seminole	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
60	Sumter	7,311	0.08%	8,373	0.08%	3,578	0.06%	4,848	0.08%	3,289	0.06%	2,391	0.04%
61	Suwannee	45,177	0.50%	48,116	0.47%	27,828	0.48%	22,166	0.39%	21,808	0.38%	25,508	0.44%
62	Taylor	57,567	0.64%	50,327	0.49%	28,873	0.50%	23,714	0.41%	32,310	0.56%	21,859	0.38%
63	Union	3,686	0.04%	4,174	0.04%	2,566	0.04%	2,252	0.04%	2,325	0.04%	2,126	0.04%
64	Volusia	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
65	Wakulla	14,984	0.17%	9,682	0.09%	5,067	0.09%	4,639	0.08%	4,348	0.08%	3,737	0.07%
66	Walton	7,728	0.09%	10,999	0.11%	6,731	0.12%	6,555	0.11%	7,970	0.14%	8,410	0.15%
67	Washington	84,512	0.94%	91,128	0.89%	64,218	1.12%	60,294	1.05%	46,120	0.80%	49,382	0.86%
69	Washington Sp	224	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	TOTAL	9,000,000	100.00%	10,230,079	100.00%	5,746,567	100.00%	5,286,953	100.00%	5,152,850	100.00%	4,986,825	100.00%

### Summary of 2012-13 Funding Per Performance Measure

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$20.53	\$6.78	\$10.77
Adult High School	\$82.43	\$21.76	\$38.63
Adult Basic Education	\$10.79	\$3.60	\$12.04
ESOL Programs	\$15.23	\$12.10	\$28.65
Certificate (PSAV/ATD)	\$53.49	\$6.97	\$46.91
Apprenticeship	\$55.43		

## General Educational Development (GED) - Diplomas

Total:		Measure I				Measure II				Measure III				Total			
		<b>70.00%</b>				<b>10.00%</b>				<b>20.00%</b>				<b>100.00%</b>			
\$ 446,544		\$ 312,581				\$ 44,654				\$ 89,309				\$ 446,544			
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL GED MEASURES	
District	GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1 Alachua	224	1.5%	\$ 4,599	80	-	31	111	90	1.69%	\$ 752	63	22	75	0.90%	\$ 808	\$ 6,159	1.38%
2 Baker	64	0.4%	1,314	24	-	1	25	24	0.38%	169	25	5	27	0.33%	291	1,774	0.40%
3 Bay	154	1.0%	3,162	54	1	6	61	57	0.93%	414	97	32	112	1.35%	1,207	4,783	1.07%
4 Bradford	44	0.3%	903	13	-	-	13	13	0.20%	88	16	4	19	0.23%	205	1,196	0.27%
5 Brevard	529	3.5%	10,861	144	53	24	221	184	3.36%	1,498	239	98	285	3.44%	3,071	15,430	3.46%
6 Broward	1,551	10.2%	31,840	421	35	233	689	576	10.46%	4,674	660	166	746	9.00%	8,036	44,550	9.98%
7 Calhoun	18	0.1%	370	8	-	-	8	8	0.12%	54	8	1	9	0.11%	97	521	0.12%
8 Charlotte	100	0.7%	2,053	30	-	4	34	33	0.52%	230	45	13	51	0.62%	549	2,832	0.63%
9 Citrus	155	1.0%	3,182	77	-	2	79	78	1.20%	536	93	30	109	1.31%	1,174	4,892	1.10%
10 Clay	408	2.7%	8,377	122	-	15	137	129	2.08%	929	202	38	222	2.68%	2,392	11,698	2.62%
11 Collier	206	1.4%	4,229	81	-	6	87	85	1.32%	590	120	37	136	1.64%	1,465	6,284	1.41%
12 Columbia	123	0.8%	2,525	45	-	13	58	54	0.88%	393	45	17	53	0.64%	571	3,489	0.78%
13 Miami-Dade	749	4.9%	15,378	200	30	83	313	254	4.75%	2,122	388	276	527	6.36%	5,678	23,178	5.19%
14 DeSoto	79	0.5%	1,622	40	-	2	42	41	0.64%	285	31	12	36	0.43%	388	2,295	0.51%
15 Dixie	7	0.0%	144	3	-	-	3	3	0.05%	20	8	3	11	0.13%	119	283	0.06%
16 Duval		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17 Escambia	190	1.2%	3,901	63	-	12	75	70	1.14%	508	98	42	122	1.47%	1,314	5,723	1.28%
18 Flagler	132	0.9%	2,710	39	4	11	54	48	0.82%	366	59	30	73	0.88%	787	3,863	0.87%
19 Franklin	8	0.1%	164	4	-	-	4	4	0.06%	27	15	2	17	0.21%	183	374	0.08%
20 Gadsden	28	0.2%	575	16	2	5	23	20	0.35%	156	12	7	18	0.22%	194	925	0.21%
21 Gilchrist		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22 Glades	3	0.0%	62	2	-	-	2	2	0.03%	14	2	-	2	0.02%	22	98	0.02%
23 Gulf	10	0.1%	205	3	-	-	3	3	0.05%	20	3	2	4	0.05%	43	268	0.06%
24 Hamilton	15	0.1%	308	1	-	3	4	3	0.06%	27	8	4	11	0.13%	119	454	0.10%
25 Hardee	34	0.2%	698	21	-	-	21	21	0.32%	142	27	5	28	0.34%	302	1,142	0.26%
26 Hendry	71	0.5%	1,458	25	-	3	28	27	0.43%	190	25	6	28	0.34%	302	1,950	0.44%
27 Hernando	168	1.1%	3,449	44	-	-	44	44	0.67%	298	76	32	89	1.07%	959	4,706	1.05%
28 Highlands		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29 Hillsborough	1,697	11.1%	34,841	639	-	196	835	725	12.68%	5,661	723	136	807	9.74%	8,695	49,197	11.02%
30 Holmes		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
31 Indian River	159	1.0%	3,264	62	-	6	68	65	1.03%	461	66	8	71	0.86%	765	4,490	1.01%
32 Jackson	57	0.4%	1,170	22	-	3	25	24	0.38%	169	36	9	41	0.49%	442	1,781	0.40%
33 Jefferson	6	0.0%	123	4	-	1	5	4	0.08%	34	3	1	4	0.05%	43	200	0.04%
34 Lafayette	2	0.0%	41	1	-	-	1	1	0.02%	7	9	3	11	0.13%	119	167	0.04%
35 Lake	267	1.8%	5,482	123	-	17	140	128	2.13%	949	138	48	166	2.00%	1,789	8,220	1.84%
36 Lee	418	2.7%	8,582	120	-	16	136	130	2.06%	922	279	60	305	3.68%	3,286	12,790	2.86%
37 Leon	366	2.4%	7,514	109	-	65	174	146	2.64%	1,180	129	30	147	1.77%	1,584	10,278	2.30%
38 Levy		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
39 Liberty	41	0.3%	842	19	-	2	21	20	0.32%	142	16	4	20	0.24%	215	1,199	0.27%
40 Madison	34	0.2%	698	19	-	3	22	21	0.33%	149	10	7	14	0.17%	151	998	0.22%

### General Educational Development (GED) - Diplomas

Total:		Measure I			Measure II					Measure III			Total					
		<b>70.00%</b>			<b>10.00%</b>					<b>20.00%</b>			<b>100.00%</b>					
\$ 446,544		\$ 312,581			\$ 44,654					\$ 89,309			\$ 446,544					
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)					MEASURE III Placements & Continuing Education					TOTAL GED MEASURES			
District	GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
41	Manatee	214	1.4%	4,394	66	3	15	84	76	1.28%	569	112	33	131	1.58%	1,411	6,374	1.43%
42	Marion	407	2.7%	8,356	182	-	24	206	190	3.13%	1,396	224	88	269	3.25%	2,898	12,650	2.83%
43	Martin	169	1.1%	3,470	37	-	12	49	43	0.74%	332	54	9	59	0.71%	636	4,438	0.99%
44	Monroe	101	0.7%	2,074	24	-	5	29	26	0.44%	197	41	12	45	0.54%	485	2,756	0.62%
45	Nassau	110	0.7%	2,258	27	-	2	29	29	0.44%	197	63	6	65	0.78%	700	3,155	0.71%
46	Okaloosa		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
47	Okeechobee		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
48	Orange	748	4.9%	15,357	252	4	105	361	304	5.48%	2,447	349	168	423	5.10%	4,558	22,362	5.01%
49	Osceola	231	1.5%	4,743	95	4	15	114	103	1.73%	773	114	42	141	1.70%	1,519	7,035	1.58%
50	Palm Beach	850	5.6%	17,451	134	11	67	212	193	3.22%	1,437	303	37	320	3.86%	3,448	22,336	5.00%
51	Pasco	663	4.4%	13,612	209	1	12	222	213	3.37%	1,505	309	87	355	4.28%	3,825	18,942	4.24%
52	Pinellas	2,038	13.4%	41,842	900	6	186	1,092	979	16.58%	7,403	989	388	1,195	14.42%	12,875	62,120	13.91%
53	Polk	460	3.0%	9,444	174	-	20	194	180	2.95%	1,315	262	50	287	3.46%	3,092	13,851	3.10%
54	Putnam	72	0.5%	1,478	22	-	2	24	23	0.36%	163	65	14	69	0.83%	743	2,384	0.53%
55	Saint Johns	117	0.8%	2,402	39	1	5	45	43	0.68%	305	52	21	64	0.77%	690	3,397	0.76%
56	Saint Lucie		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
57	Santa Rosa	144	0.9%	2,956	47	-	3	50	48	0.76%	339	73	16	80	0.97%	862	4,157	0.93%
58	Sarasota	397	2.6%	8,151	132	-	11	143	137	2.17%	969	171	48	199	2.40%	2,144	11,264	2.52%
59	Seminole		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
60	Sumter	50	0.3%	1,027	24	-	1	25	25	0.38%	169	12	1	13	0.16%	140	1,336	0.30%
61	Suwannee	50	0.3%	1,027	20	-	1	21	20	0.32%	142	29	16	35	0.42%	377	1,546	0.35%
62	Taylor	66	0.4%	1,355	29	-	6	35	34	0.53%	237	32	20	43	0.52%	463	2,055	0.46%
63	Union	50	0.3%	1,027	21	-	5	26	25	0.39%	176	14	1	14	0.17%	151	1,354	0.30%
64	Volusia		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
65	Wakulla	77	0.5%	1,581	21	-	3	24	22	0.36%	163	30	8	33	0.40%	356	2,100	0.47%
66	Walton	12	0.1%	246	1	-	-	1	1	0.02%	7	2	-	2	0.02%	22	275	0.06%
67	Washington	82	0.5%	1,684	32	1	2	35	33	0.53%	237	34	24	51	0.62%	549	2,470	0.55%
69	Washington Sp.		0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
<b>TOTAL</b>	<b>15,225</b>	<b>100.0%</b>	<b>\$ 312,581</b>	<b>5,166</b>	<b>156</b>	<b>1,265</b>	<b>6,587</b>	<b>5,882</b>	<b>100.00%</b>	<b>\$ 44,654</b>	<b>7,108</b>	<b>2,279</b>	<b>8,289</b>	<b>100.00%</b>	<b>\$ 89,309</b>	<b>\$ 446,544</b>	<b>100.00%</b>	

### Adult High School (AHS) Program - Diplomas

<b>Total:</b>		<b>Measure I</b>		<b>Measure II</b>		<b>Measure III</b>	<b>Total:</b>
		<b>70.00%</b>		<b>10.00%</b>		<b>20.00%</b>	<b>100.00%</b>
<b>\$117,052</b>		<b>\$81,936</b>		<b>\$11,706</b>		<b>\$23,410</b>	<b>\$ 117,052</b>

		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
		Adult AHS Diplomas	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1	Alachua	1	1	0.1%	\$ 82	-	-	1	1	1	0.19%	\$ 22				0.00%	\$ -	\$ 104	0.09%
2	Baker	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
3	Bay	12	12	1.2%	989	5	-	-	5	5	0.93%	109				0.00%	-	1,098	0.94%
4	Bradford	1	1	0.1%	82	1	-	-	1	1	0.19%	22				0.00%	-	104	0.09%
5	Brevard	225	225	22.6%	18,547	58	34	25	117	93	21.75%	2,546	11	17	17	2.81%	657	21,750	18.58%
6	Broward	-	-	0.0%	-	-	-	-	-	-	0.00%	-	1	1	1	0.17%	39	39	0.03%
7	Calhoun	2	2	0.2%	165	2	-	-	2	2	0.37%	44				0.00%	-	209	0.18%
8	Charlotte	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
9	Citrus	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
10	Clay	17	17	1.7%	1,401	4	-	-	4	4	0.74%	87	-	1	1	0.17%	39	1,527	1.30%
11	Collier	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
12	Columbia	16	16	1.6%	1,319	9	-	-	9	9	1.67%	196	1	3	3	0.50%	116	1,631	1.39%
13	Miami-Dade	319	319	32.1%	\$ 26,297	119	29	43	191	169	35.50%	\$4,153	283	539	539	88.94%	\$20,819	51,269	43.80%
14	DeSoto	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
15	Dixie	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
16	Duval	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
17	Escambia	85	85	8.6%	7,007	36	-	17	53	42	9.85%	1,153	-	1	1	0.17%	39	8,199	7.00%
18	Flagler	21	21	2.1%	1,731	9	1	-	10	10	1.86%	218				0.00%	-	1,949	1.67%
19	Franklin	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
20	Gadsden	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
21	Gilchrist	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
22	Glades	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
23	Gulf	7	7	0.7%	577	4	-	-	4	4	0.74%	87				0.00%	-	664	0.57%
24	Hamilton	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
25	Hardee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
26	Hendry	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
27	Hernando	4	4	0.4%	330	3	-	-	3	3	0.56%	65	9	15	15	2.48%	579	974	0.83%
28	Highlands	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
29	Hillsborough	109	109	11.0%	8,985	46	-	28	74	55	13.75%	1,610	9	16	17	2.81%	657	11,252	9.61%
30	Holmes	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
31	Indian River	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
32	Jackson	2	2	0.2%	165	-	-	-	-	-	0.00%	-				0.00%	-	165	0.14%
33	Jefferson	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
34	Lafayette	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
35	Lake	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
36	Lee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
37	Leon	1	1	0.1%	82	-	-	-	-	-	0.00%	-				0.00%	-	82	0.07%
38	Levy	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
39	Liberty	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
40	Madison	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
41	Manatee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
42	Marion	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%



### Adult High School (AHS) Program - Diplomas

Total:		Measure I				Measure II						Measure III			Total:				
		70.00%				10.00%						20.00%			100.00%				
\$117,052		\$81,936				\$11,706						\$23,410			\$ 117,052				
District	MEASURE I Completers				MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
	Adult AHS Diplomas	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
43	Martin	25	25	2.5%	2,061	8	-	2	10	10	1.86%	218				0.00%	-	2,279	1.95%
44	Monroe	4	4	0.4%	330	1	-	-	1	1	0.19%	22				0.00%	-	352	0.30%
45	Nassau	35	35	3.5%	2,885	7	-	-	7	7	1.30%	152				0.00%	-	3,037	2.59%
46	Okaloosa	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
47	Okeechobee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
48	Orange	17	17	1.7%	1,401	3	-	2	5	5	0.93%	109	3	4	4	0.66%	155	1,665	1.42%
49	Osceola	17	17	1.7%	1,401	7	-	3	10	10	1.86%	218	1	1	1	0.17%	39	1,658	1.42%
50	Palm Beach	2	2	0.2%	165	-	-	-	-	-	0.00%	-	-	4	4	0.66%	155	320	0.27%
51	Pasco	4	4	0.4%	330	-	-	-	-	-	0.00%	-				0.00%	-	330	0.28%
52	Pinellas	24	24	2.4%	1,978	11	-	3	14	12	2.60%	305	3	3	3	0.50%	116	2,399	2.05%
53	Polk	16	16	1.6%	1,319	6	-	1	7	7	1.30%	152				0.00%	-	1,471	1.26%
54	Putnam	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
55	Saint Johns	1	1	0.1%	82	-	-	-	-	-	0.00%	-				0.00%	-	82	0.07%
56	Saint Lucie	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
57	Santa Rosa	10	10	1.0%	824	3	-	-	3	3	0.56%	65				0.00%	-	889	0.76%
58	Sarasota	14	14	1.4%	1,154	5	-	-	5	5	0.93%	109				0.00%	-	1,263	1.08%
59	Seminole	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
60	Sumter	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
61	Suwannee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
62	Taylor	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
63	Union	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
64	Volusia	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
65	Wakulla	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
66	Walton	3	3	0.3%	247	2	-	-	2	2	0.37%	44				0.00%	-	291	0.25%
67	Washington	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
69	Washington Sp.	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%
<b>TOTAL:</b>		<b>994</b>	<b>994</b>	<b>100.0%</b>	<b>\$ 81,936</b>	<b>349</b>	<b>64</b>	<b>125</b>	<b>538</b>	<b>460</b>	<b>100.00%</b>	<b>\$ 11,706</b>	<b>321</b>	<b>605</b>	<b>606</b>	<b>100.00%</b>	<b>\$ 23,410</b>	<b>\$ 117,052</b>	<b>100.00%</b>

## Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Total:					Measure I								Measure II							Measure III		Total	
					70.00%								10.00%							20.00%		100.00%	
\$ 775,423					\$ 542,796								\$ 77,542							\$ 155,085		\$ 775,423	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education						TOTAL ABE MEASURES					
District		LCP's	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total				
1	Alachua	12	0.0%	\$ 129	6	-	2	-	8	7	0.04%	\$ 29	10	1	11	0.09%	\$ 132	\$ 290	0.04%				
2	Baker	140	0.3%	1,510	22	-	4	-	26	22	0.12%	94	7	2	8	0.06%	96	1,700	0.22%				
3	Bay	419	0.8%	4,519	118	6	21	6	151	134	0.70%	544	107	31	116	0.90%	1,397	6,460	0.83%				
4	Bradford	54	0.1%	582	19	-	4	2	25	21	0.12%	90	15	8	20	0.16%	241	913	0.12%				
5	Brevard	895	1.8%	9,653	152	97	58	15	322	238	1.50%	1,159	179	113	256	1.99%	3,082	13,894	1.79%				
6	Broward	9,613	19.1%	103,682	1,822	247	1,282	882	4,233	3,221	19.65%	15,243	2,333	872	2,673	20.75%	32,185	151,110	19.49%				
7	Calhoun	22	0.0%	237	7	-	-	-	7	7	0.03%	25	6	1	7	0.05%	84	346	0.04%				
8	Charlotte	252	0.5%	2,718	52	-	13	4	69	66	0.32%	248	111	45	130	1.01%	1,565	4,531	0.58%				
9	Citrus	429	0.9%	4,627	138	-	12	3	153	144	0.71%	551	97	46	124	0.96%	1,493	6,671	0.86%				
10	Clay	173	0.3%	1,866	26	-	5	-	31	29	0.14%	112	31	4	32	0.25%	385	2,363	0.30%				
11	Collier	341	0.7%	3,678	65	9	23	111	208	142	0.97%	749	98	57	126	0.98%	1,517	5,944	0.77%				
12	Columbia	194	0.4%	2,092	52	-	21	1	74	61	0.34%	266	18	4	20	0.16%	241	2,599	0.34%				
13	Miami-Dade	3,756	7.5%	40,510	766	226	608	1,498	3,098	2,111	14.38%	11,154	890	523	1,149	8.92%	13,835	65,499	8.45%				
14	DeSoto	220	0.4%	2,373	54	-	3	32	89	79	0.41%	320	24	6	30	0.23%	361	3,054	0.39%				
15	Dixie	12	0.0%	129	6	-	1	-	7	6	0.03%	25	4	1	5	0.04%	60	214	0.03%				
16	Duval		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
17	Escambia	546	1.1%	5,889	161	-	47	1	209	179	0.97%	752	135	86	190	1.48%	2,288	8,929	1.15%				
18	Flagler	62	0.1%	669	10	7	3	15	35	24	0.16%	126	24	16	36	0.28%	433	1,228	0.16%				
19	Franklin		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
20	Gadsden		0.0%	-					-		0.00%	-	6	-	6	0.05%	72	72	0.01%				
21	Gilchrist		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
22	Glades		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
23	Gulf	78	0.2%	841	12	-	2	-	14	13	0.07%	50				0.00%	-	891	0.11%				
24	Hamilton	34	0.1%	367	6	-	3	-	9	8	0.04%	32	13	1	14	0.11%	169	568	0.07%				
25	Hardee	104	0.2%	1,122	41	-	1	-	42	41	0.20%	151	34	4	36	0.28%	433	1,706	0.22%				
26	Hendry	111	0.2%	1,197	27	-	7	1	35	31	0.16%	126	30	-	30	0.23%	361	1,684	0.22%				
27	Hernando	302	0.6%	3,257	69	3	3	1	76	71	0.35%	274	68	4	69	0.54%	831	4,362	0.56%				
28	Highlands		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
29	Hillsborough	5,804	11.5%	62,598	1,656	-	545	241	2,442	1,987	11.34%	8,792	1,054	463	1,279	9.93%	15,400	86,790	11.19%				
30	Holmes		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
31	Indian River	408	0.8%	4,400	100	-	29	-	129	112	0.60%	464	44	5	46	0.36%	554	5,418	0.70%				
32	Jackson	55	0.1%	593	18	-	5	1	24	19	0.11%	86	2	2	3	0.02%	36	715	0.09%				
33	Jefferson		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%				
34	Lafayette	7	0.0%	75	3	-	-	-	3	3	0.01%	11	9	3	12	0.09%	144	230	0.03%				
35	Lake	503	1.0%	5,425	135	9	34	6	184	156	0.85%	662	218	81	255	1.98%	3,070	9,157	1.18%				

**Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points**

Total:		Measure I			Measure II							Measure III			Total				
		70.00%			10.00%							20.00%			100.00%				
\$ 775,423		\$ 542,796			\$ 77,542							\$ 155,085			\$ 775,423				
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES		
District	LCP's	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
36	Lee	1,448	2.9%	15,617	373	-	72	16	461	416	2.14%	1,660	443	212	539	4.18%	6,490	23,767	3.07%
37	Leon	928	1.8%	10,009	255	-	165	4	424	336	1.97%	1,527	76	35	99	0.77%	1,192	12,728	1.64%
38	Levy		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
39	Liberty	69	0.1%	744	21	-	3	-	24	22	0.11%	86	9	4	13	0.10%	157	987	0.13%
40	Madison	113	0.2%	1,219	34	-	9	-	43	38	0.20%	155	16	6	20	0.16%	241	1,615	0.21%
41	Manatee	355	0.7%	3,829	63	8	20	40	131	107	0.61%	472	81	15	90	0.70%	1,084	5,385	0.69%
42	Marion	1,182	2.3%	12,748	391	-	94	51	536	453	2.49%	1,930	271	53	302	2.34%	3,636	18,314	2.36%
43	Martin	367	0.7%	3,958	25	-	10	122	157	143	0.73%	565	36	21	51	0.40%	614	5,137	0.66%
44	Monroe	111	0.2%	1,197	16	-	9	12	37	27	0.17%	133	19	4	22	0.17%	265	1,595	0.21%
45	Nassau	158	0.3%	1,704	42	-	5	1	48	46	0.22%	173	34	7	39	0.30%	470	2,347	0.30%
46	Okaloosa		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
47	Okeechobee		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
48	Orange	2,468	4.9%	26,618	652	16	379	226	1,273	1,008	5.91%	4,583	789	398	973	7.55%	11,716	42,917	5.53%
49	Osceola	475	0.9%	5,123	111	16	28	27	182	156	0.85%	655	133	35	157	1.22%	1,890	7,668	0.99%
50	Palm Beach	1,920	3.8%	20,708	181	15	281	558	1,035	805	4.81%	3,726	279	14	286	2.22%	3,444	27,878	3.60%
51	Pasco	696	1.4%	7,507	196	4	7	7	214	207	0.99%	770	209	40	231	1.79%	2,781	11,058	1.43%
52	Pinellas	10,535	20.9%	113,624	2,153	47	748	546	3,494	2,927	16.22%	12,579	1,583	556	1,872	14.53%	22,540	148,743	19.18%
53	Polk	1,970	3.9%	21,247	507	-	113	53	673	602	3.12%	2,423	466	155	538	4.18%	6,478	30,148	3.89%
54	Putnam	98	0.2%	1,057	25	-	3	-	28	26	0.13%	101	35	4	37	0.29%	446	1,604	0.21%
55	Saint Johns	261	0.5%	2,815	80	1	13	3	97	89	0.45%	349	125	109	185	1.44%	2,228	5,392	0.70%
56	Saint Lucie		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
57	Santa Rosa	308	0.6%	3,322	71	-	10	1	82	76	0.38%	295	57	18	66	0.51%	795	4,412	0.57%
58	Sarasota	1,517	3.0%	16,361	464	-	101	44	609	532	2.83%	2,193	356	94	405	3.14%	4,877	23,431	3.02%
59	Seminole		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
60	Sumter	1	0.0%	11	1	-	-	-	1	1	0.00%	4	2	-	2	0.02%	24	39	0.01%
61	Suwannee	277	0.6%	2,988	95	-	14	-	109	100	0.51%	392	83	38	101	0.78%	1,216	4,596	0.59%
62	Taylor	96	0.2%	1,035	36	-	1	-	37	36	0.17%	133	17	5	20	0.16%	241	1,409	0.18%
63	Union	72	0.1%	777	15	-	9	-	24	23	0.11%	86	16	-	16	0.12%	193	1,056	0.14%
64	Volusia		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
65	Wakulla	43	0.1%	464	11	-	3	-	14	12	0.07%	50	11	4	14	0.11%	169	683	0.09%
66	Walton	67	0.1%	723	21	-	1	-	22	21	0.10%	79	32	25	41	0.32%	494	1,296	0.17%
67	Washington	246	0.5%	2,653	65	-	15	-	80	71	0.37%	288	51	46	78	0.61%	939	3,880	0.50%
69	Washington Sp.		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%
<b>TOTAL:</b>		<b>50,327</b>	<b>100.0%</b>	<b>\$ 542,796</b>	<b>11,447</b>	<b>711</b>	<b>4,849</b>	<b>4,531</b>	<b>21,538</b>	<b>17,212</b>	<b>100.00%</b>	<b>\$ 77,542</b>	<b>10,796</b>	<b>4,277</b>	<b>12,880</b>	<b>100.00%</b>	<b>\$ 155,085</b>	<b>\$ 775,423</b>	<b>100.00%</b>

**Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points**

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 950,948		\$ 665,664			\$ 95,094						\$ 190,190					\$ 950,948		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District		LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1	Alachua	46	0.11%	\$ 701	-	-	1	1	1	0.01%	\$ 12	1	-	1	0.02%	\$ 29	\$ 742	0.08%
2	Baker		0.00%	-						0.00%	-				0.00%	-	-	0.00%
3	Bay	5	0.01%	76	-	-	-	-	-	0.00%	-				0.00%	-	76	0.01%
4	Bradford		0.00%	-						0.00%	-				0.00%	-	-	0.00%
5	Brevard	260	0.59%	3,960	10	-	12	22	22	0.28%	266	28	2	29	0.44%	831	5,057	0.53%
6	Broward	8,323	19.05%	126,782	277	6	719	1,002	970	12.75%	12,122	806	47	826	12.44%	23,665	162,569	17.10%
7	Calhoun		0.00%	-						0.00%	-				0.00%	-	-	0.00%
8	Charlotte	92	0.21%	1,401	8	-	7	15	15	0.19%	182	23	-	23	0.35%	659	2,242	0.24%
9	Citrus	27	0.06%	411	1	-	-	1	1	0.01%	12	4	1	4	0.06%	115	538	0.06%
10	Clay	89	0.20%	1,356	8	-	4	12	12	0.15%	145	12	-	12	0.18%	344	1,845	0.19%
11	Collier	973	2.23%	14,821	78	-	121	199	193	2.53%	2,408	161	17	167	2.52%	4,785	22,014	2.31%
12	Columbia	16	0.04%	244	1	-	-	1	1	0.01%	12	2	-	2	0.03%	57	313	0.03%
13	Miami-Dade	16,899	38.67%	257,415	2,497	76	1,144	3,717	3,570	47.30%	44,976	2,877	540	3,097	46.66%	88,734	391,125	41.13%
14	DeSoto	78	0.18%	1,188	5	-	-	5	5	0.06%	61	8	-	8	0.12%	229	1,478	0.16%
15	Dixie		0.00%	-						0.00%	-				0.00%	-	-	0.00%
16	Duval		0.00%	-						0.00%	-				0.00%	-	-	0.00%
17	Escambia	17	0.04%	259	-	-	-	-	-	0.00%	-	1	-	1	0.02%	29	288	0.03%
18	Flagler	43	0.10%	655	5	-	4	9	9	0.11%	109	7	1	8	0.12%	229	993	0.10%
19	Franklin		0.00%	-						0.00%	-				0.00%	-	-	0.00%
20	Gadsden		0.00%	-						0.00%	-				0.00%	-	-	0.00%
21	Gilchrist		0.00%	-						0.00%	-				0.00%	-	-	0.00%
22	Glades		0.00%	-						0.00%	-				0.00%	-	-	0.00%
23	Gulf		0.00%	-						0.00%	-				0.00%	-	-	0.00%
24	Hamilton		0.00%	-						0.00%	-				0.00%	-	-	0.00%
25	Hardee		0.00%	-						0.00%	-	1	-	1	0.02%	29	29	0.00%
26	Hendry	66	0.15%	1,005	3	-	-	3	3	0.04%	36	13	-	13	0.20%	372	1,413	0.15%
27	Hernando	107	0.24%	1,630	21	2	-	23	22	0.29%	278	10	-	10	0.15%	287	2,195	0.23%
28	Highlands		0.00%	-						0.00%	-				0.00%	-	-	0.00%
29	Hillsborough	1,674	3.83%	25,499	304	-	62	366	348	4.66%	4,429	319	35	331	4.99%	9,484	39,412	4.14%
30	Holmes		0.00%	-						0.00%	-				0.00%	-	-	0.00%
31	Indian River	45	0.10%	685	-	-	-	-	-	0.00%	-	2	-	2	0.03%	57	742	0.08%
32	Jackson		0.00%	-						0.00%	-				0.00%	-	-	0.00%
33	Jefferson		0.00%	-						0.00%	-				0.00%	-	-	0.00%
34	Lafayette		0.00%	-						0.00%	-				0.00%	-	-	0.00%
35	Lake	229	0.52%	3,488	23	-	8	31	30	0.39%	375	40	-	40	0.60%	1,146	5,009	0.53%
36	Lee	922	2.11%	14,044	108	-	96	204	195	2.60%	2,468	175	7	179	2.70%	5,129	21,641	2.28%
37	Leon	130	0.30%	1,980	4	-	1	5	5	0.06%	61	1	2	2	0.03%	57	2,098	0.22%
38	Levy		0.00%	-						0.00%	-				0.00%	-	-	0.00%

**Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points**

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 950,948		\$ 665,664			\$ 95,094						\$ 190,190					\$ 950,948		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District		LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
39	Liberty		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
40	Madison		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
41	Manatee	355	0.81%	5,408	26	-	28	54	50	0.69%	653	64	1	65	0.98%	1,862	7,923	0.83%
42	Marion	207	0.47%	3,153	22	-	3	25	24	0.32%	303	31	1	32	0.48%	917	4,373	0.46%
43	Martin	166	0.38%	2,529	3	-	4	7	7	0.09%	85	7	-	7	0.11%	201	2,815	0.30%
44	Monroe	188	0.43%	2,864	7	-	33	40	40	0.51%	484	13	-	13	0.20%	372	3,720	0.39%
45	Nassau	4	0.01%	61	-	-	-	-	-	0.00%	-				0.00%	-	61	0.01%
46	Okaloosa		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
47	Okeechobee		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
48	Orange	2,631	6.02%	40,077	272	-	435	707	654	9.00%	8,555	788	73	813	12.25%	23,294	71,926	7.56%
49	Osceola	713	1.63%	10,861	142	-	29	171	167	2.18%	2,069	250	10	252	3.80%	7,220	20,150	2.12%
50	Palm Beach	6,062	13.87%	92,340	112	44	811	967	936	12.30%	11,701	278	3	279	4.20%	7,994	112,035	11.78%
51	Pasco	185	0.42%	2,818	14	-	4	18	18	0.23%	218	20	2	21	0.32%	602	3,638	0.38%
52	Pinellas	1,822	4.17%	27,754	80	-	17	97	97	1.23%	1,174	199	35	220	3.31%	6,303	35,231	3.70%
53	Polk	639	1.46%	9,734	67	-	49	116	109	1.48%	1,404	112	3	112	1.69%	3,209	14,347	1.51%
54	Putnam		0.00%	-				-		0.00%	-	4	-	4	0.06%	115	115	0.01%
55	Saint Johns	27	0.06%	411	1	-	-	1	1	0.01%	12	7	1	8	0.12%	229	652	0.07%
56	Saint Lucie		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
57	Santa Rosa	11	0.03%	168	-	-	-	-	-	0.00%	-	2	-	2	0.03%	57	225	0.02%
58	Sarasota	649	1.49%	9,886	22	-	18	40	40	0.51%	484	49	8	53	0.80%	1,519	11,889	1.25%
59	Seminole		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
60	Sumter		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
61	Suwannee		0.00%	-				-		0.00%	-	1	-	1	0.02%	29	29	0.00%
62	Taylor		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
63	Union		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
64	Volusia		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
65	Wakulla		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
66	Walton		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
67	Washington		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
69	Washington Sp.		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
<b>TOTAL:</b>		<b>43,700</b>	<b>100.0%</b>	<b>\$ 665,664</b>	<b>4,121</b>	<b>128</b>	<b>3,610</b>	<b>7,859</b>	<b>7,545</b>	<b>100.00%</b>	<b>\$ 95,094</b>	<b>6,316</b>	<b>789</b>	<b>6,638</b>	<b>100.00%</b>	<b>\$ 190,190</b>	<b>\$ 950,948</b>	<b>100.00%</b>



**Certificate: Adult Vocational and Applied Technology Diploma**

<b>Total:</b>												<b>Measure I</b>						
												<b>70.00%</b>						
<b>\$ 2,464,389</b>												<b>\$ 1,725,072</b>						
<b>MEASURE I Completers</b>																		
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)							Points (Weights X Number in Range)	Total Points (Skill Competency Points + Program Completion Points)	Point Index	Funding Allocation				
		All OCP's (UWGT)	Points OCP's WGT	# of Students w/ Terminal OCP and Basic Skills	Program Length (hrs)					0.25					0.5	0.75	1	1.25
					1 to 150	151 to 449	450 to 899	900 to 1350	1351 +									
60	Sumter	21	2.8	21	21	-	-	-	-	-	-	-	5.25	8.05	0.02%	431		
61	Suwannee	437	147.0	93	4	16	19	52	2	-	-	-	77.75	224.78	0.70%	12,024		
62	Taylor	421	111.4	80	-	21	32	27	-	-	-	-	61.50	172.85	0.54%	9,246		
63	Union												-	-	0.00%	-		
64	Volusia												-	-	0.00%	-		
65	Wakulla	44	5.9	44	44	-	-	-	-	-	-	-	11.00	16.87	0.05%	902		
66	Walton	141	35.7	43	22	5	-	16	-	-	-	-	24.00	59.72	0.19%	3,195		
67	Washington	1,138	438.2	423	42	124	139	107	11	-	-	-	297.50	735.67	2.28%	39,354		
69	Washington Sp.												-	-	0.00%	-		
	<b>TOTAL:</b>	<b>65,638</b>	<b>18,823.4</b>	<b>19,628</b>	<b>3,933</b>	<b>4,987</b>	<b>3,783</b>	<b>6,182</b>	<b>743</b>	<b>13,424.75</b>	<b>32,248.14</b>	<b>100.00%</b>	<b>\$</b>	<b>1,725,072</b>				





**Certificate: Adult Vocational and Applied Technology Diploma**

<b>Total:</b>									<b>Measure II</b>	
									<b>10.00%</b>	
<b>\$ 2,464,389</b>									<b>\$ 246,439</b>	
		<b>MEASURE II. Special Categories (Subset of Measure I, Completers)</b>								
	District	1	2	3	4	5	6	Unduplicated Total	Point Index	Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
60	Sumter	-	12	-	2	-	14	12	0.04%	98
61	Suwannee	38	167	-	9	-	214	167	0.61%	1,491
62	Taylor	-	156	-	15	-	171	158	0.48%	1,192
63	Union	-	-	-	-	-	-	-	0.00%	-
64	Volusia	-	-	-	-	-	-	-	0.00%	-
65	Wakulla	-	24	-	2	-	26	25	0.07%	181
66	Walton	13	75	1	1	-	90	75	0.25%	627
67	Washington	37	495	2	49	-	583	505	1.65%	4,062
69	Washington Sp.	-	-	-	-	-	-	-	0.00%	-
<b>TOTAL:</b>		<b>3,182</b>	<b>21,746</b>	<b>1,409</b>	<b>4,207</b>	<b>4,822</b>	<b>35,366</b>	<b>25,237</b>	<b>100.00%</b>	<b>\$ 246,439</b>

**Certificate: Adult Vocational and Applied Technology Diploma**

<b>Total:</b>								<b>Measure III</b>			<b>Total</b>
								<b>20.00%</b>			<b>100.00%</b>
<b>\$ 2,464,389</b>								<b>\$ 492,878</b>			<b>\$ 2,464,389</b>
		0.25	0.5	1							
		<b>MEASURE III Placements &amp; Continuing Education</b>						<b>TOTAL CERTIFICATE MEASURES</b>			
	District	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Edu 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total	
1	Alachua				-	-	0.00%	\$ -	\$ -	0.00%	
2	Baker				-	-	0.00%	-	-	0.00%	
3	Bay	18	20	95	132	109.19	1.04%	5,123	30,647	1.24%	
4	Bradford	13	11	28	28	36.69	0.35%	1,721	13,549	0.55%	
5	Brevard				-	-	0.00%	-	-	0.00%	
6	Broward	183	365	1,178	1,726	1,406.06	13.38%	65,966	322,181	13.07%	
7	Calhoun				-	-	0.00%	-	-	0.00%	
8	Charlotte	34	63	151	247	190.63	1.81%	8,943	33,725	1.37%	
9	Citrus	21	20	108	148	122.94	1.17%	5,768	43,096	1.75%	
10	Clay				-	-	0.00%	-	-	0.00%	
11	Collier	43	78	244	364	293.38	2.79%	13,764	81,315	3.30%	
12	Columbia				-	-	0.00%	-	-	0.00%	
13	Miami-Dade	233	369	1,126	1,728	1,368.50	13.03%	64,203	374,510	15.20%	
14	DeSoto	4	6	17	26	20.69	0.20%	971	4,426	0.18%	
15	Dixie	1	1	2	3	2.38	0.02%	111	324	0.01%	
16	Duval				-	-	0.00%	-	-	0.00%	
17	Escambia	31	29	127	187	149.19	1.42%	6,999	47,704	1.94%	
18	Flagler	19	37	126	182	149.00	1.42%	6,990	18,991	0.77%	
19	Franklin				-	-	0.00%	-	-	0.00%	
20	Gadsden	2	4	6	12	8.25	0.08%	387	3,628	0.15%	
21	Gilchrist				-	-	0.00%	-	-	0.00%	
22	Glades				-	-	0.00%	-	-	0.00%	
23	Gulf				-	-	0.00%	-	152	0.01%	
24	Hamilton				-	-	0.00%	-	-	0.00%	
25	Hardee				-	-	0.00%	-	-	0.00%	
26	Hendry				-	-	0.00%	-	-	0.00%	
27	Hernando				-	-	0.00%	-	-	0.00%	
28	Highlands				-	-	0.00%	-	-	0.00%	
29	Hillsborough	173	235	949	1,357	1,109.69	10.56%	52,061	217,065	8.81%	
30	Holmes				-	-	0.00%	-	-	0.00%	
31	Indian River	23	32	107	162	128.69	1.22%	6,037	15,367	0.62%	
32	Jackson				-	-	0.00%	-	-	0.00%	
33	Jefferson				-	-	0.00%	-	-	0.00%	
34	Lafayette				-	-	0.00%	-	-	0.00%	
35	Lake	35	47	314	396	346.06	3.29%	16,235	62,232	2.53%	
36	Lee	49	62	517	628	560.13	5.33%	26,278	111,410	4.52%	
37	Leon	36	60	128	223	166.69	1.59%	7,820	61,503	2.50%	
38	Levy				-	-	0.00%	-	-	0.00%	
39	Liberty				-	-	0.00%	-	-	0.00%	
40	Madison				-	-	0.00%	-	-	0.00%	
41	Manatee	77	87	442	606	504.56	4.80%	23,671	123,590	5.02%	
42	Marion	39	91	288	418	343.00	3.26%	16,092	62,260	2.53%	
43	Martin				-	-	0.00%	-	-	0.00%	
44	Monroe	1	-	1	2	1.13	0.01%	53	480	0.02%	
45	Nassau				-	-	0.00%	-	-	0.00%	
46	Okaloosa	4	8	41	53	46.00	0.44%	2,158	27,598	1.12%	
47	Okeechobee				-	-	0.00%	-	-	0.00%	
48	Orange	174	279	958	1,411	1,140.88	10.86%	53,524	267,056	10.84%	
49	Osceola	44	115	207	366	275.44	2.62%	12,922	62,412	2.53%	
50	Palm Beach				-	-	0.00%	-	-	0.00%	
51	Pasco	14	31	37	82	55.88	0.53%	2,621	12,668	0.51%	
52	Pinellas	97	122	580	798	664.88	6.33%	31,192	143,340	5.82%	
53	Polk	63	81	299	443	355.25	3.38%	16,666	106,335	4.31%	
54	Putnam				-	-	0.00%	-	-	0.00%	
55	Saint Johns	30	29	240	299	261.94	2.49%	12,289	65,400	2.65%	
56	Saint Lucie				-	-	0.00%	-	-	0.00%	
57	Santa Rosa	10	33	23	66	41.75	0.40%	1,959	11,577	0.47%	
58	Sarasota	31	55	294	380	329.00	3.13%	15,435	52,126	2.12%	
59	Seminole				-	-	0.00%	-	-	0.00%	

**Certificate: Adult Vocational and Applied Technology Diploma**

<b>Total:</b>									<b>Measure III</b>			<b>Total</b>
									<b>20.00%</b>			<b>100.00%</b>
<b>\$ 2,464,389</b>									<b>\$ 492,878</b>			<b>\$ 2,464,389</b>
		0.25	0.5	1								
		<b>MEASURE III Placements &amp; Continuing Education</b>							<b>TOTAL CERTIFICATE MEASURES</b>			
	District	Level 1 (Any not in Level II or III) .25 point	Level 2 >= \$7.50/hr. and < \$9/hr. .50 point	Level 3 \$9+/hr. or Continuing Edu 1 Point	Total Placements (Levels 1 - 3)	Measure III Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total		
60	Sumter	3	2	11	16	12.81	0.12%	601	1,130	0.05%		
61	Suwannee	12	22	45	79	58.88	0.56%	2,762	16,277	0.66%		
62	Taylor	11	12	34	57	42.69	0.41%	2,003	12,441	0.50%		
63	Union				-	-	0.00%	-	-	0.00%		
64	Volusia				-	-	0.00%	-	-	0.00%		
65	Wakulla	2	4	15	21	17.31	0.16%	812	1,895	0.08%		
66	Walton	5	6	21	31	24.94	0.24%	1,170	4,992	0.20%		
67	Washington	22	32	140	194	161.38	1.54%	7,571	50,987	2.07%		
69	Washington Sp.				-	-	0.00%	-	-	0.00%		
<b>TOTAL:</b>		1,550	2,439	8,899	12,888	10,505.81	100.00%	\$ 492,878	\$ 2,464,389	100.00%		

## Apprenticeship

		Total:			Measure I
					100.00%
		\$ 232,469			\$ 232,469
<b>MEASURE I Completers</b>					
LEA #	LEA Name	OCP's	Point Index	Measure I Funding Allocation	
1	Alachua		0.00%	\$ -	
2	Baker		0.00%	-	
3	Bay		0.00%	-	
4	Bradford		0.00%	-	
5	Brevard		0.00%	-	
6	Broward	958	22.84%	53,102	
7	Calhoun		0.00%	-	
8	Charlotte		0.00%	-	
9	Citrus		0.00%	-	
10	Clay		0.00%	-	
11	Collier	5	0.12%	277	
12	Columbia		0.00%	-	
13	Miami-Dade	465	11.09%	25,774	
14	DeSoto		0.00%	-	
15	Dixie		0.00%	-	
16	Duval		0.00%	-	
17	Escambia	88	2.10%	4,878	
18	Flagler	102	2.43%	5,654	
19	Franklin		0.00%	-	
20	Gadsden		0.00%	-	
21	Gilchrist		0.00%	-	
22	Glades		0.00%	-	
23	Gulf		0.00%	-	
24	Hamilton		0.00%	-	
25	Hardee		0.00%	-	
26	Hendry		0.00%	-	
27	Hernando		0.00%	-	
28	Highlands		0.00%	-	
29	Hillsborough	936	22.32%	51,881	
30	Holmes		0.00%	-	
31	Indian River		0.00%	-	
32	Jackson		0.00%	-	
33	Jefferson		0.00%	-	
34	Lafayette		0.00%	-	
35	Lake	57	1.36%	3,159	
36	Lee	200	4.77%	11,086	
37	Leon	5	0.12%	277	
38	Levy		0.00%	-	

## Apprenticeship

		Total:			Measure I
					100.00%
		\$ 232,469			\$ 232,469
			<b>MEASURE I Completers</b>		
LEA #	LEA Name	OCP's	Point Index	Measure I Funding Allocation	
39	Liberty		0.00%	-	
40	Madison		0.00%	-	
41	Manatee	34	0.81%	1,885	
42	Marion	24	0.57%	1,330	
43	Martin		0.00%	-	
44	Monroe		0.00%	-	
45	Nassau		0.00%	-	
46	Okaloosa		0.00%	-	
47	Okeechobee		0.00%	-	
48	Orange	558	13.30%	30,929	
49	Osceola		0.00%	-	
50	Palm Beach		0.00%	-	
51	Pasco	83	1.98%	4,601	
52	Pinellas	487	11.61%	26,994	
53	Polk	12	0.29%	665	
54	Putnam		0.00%	-	
55	Saint Johns	11	0.26%	610	
56	Saint Lucie		0.00%	-	
57	Santa Rosa	22	0.52%	1,219	
58	Sarasota	147	3.51%	8,148	
59	Seminole		0.00%	-	
60	Sumter		0.00%	-	
61	Suwannee		0.00%	-	
62	Taylor		0.00%	-	
63	Union		0.00%	-	
64	Volusia		0.00%	-	
65	Wakulla		0.00%	-	
66	Walton		0.00%	-	
67	Washington		0.00%	-	
69	Washington Sp.		0.00%	-	
<b>TOTAL</b>		<b>4,194</b>	<b>100.00%</b>	<b>\$ 232,469</b>	