

PECO MAINTENANCE AND REPAIR ALLOCATIONS

COLLEGE/DISTRICT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Eastern Florida State College	1,098,763	1,036,791	1,717,057	483,624	312,903	2,284,109	820,362	1,075,204	1,920,247	2,011,252
Broward College	1,222,731	1,156,938	1,985,570	604,076	379,485	2,651,704	937,264	1,278,329	2,405,248	2,563,118
College of Central Florida	479,091	399,484	695,937	208,704	140,327	1,146,009	419,488	549,445	985,302	851,554
Chipola College	282,592	232,651	379,624	116,141	83,120	604,265	216,756	258,532	467,692	490,151
Daytona State College	559,570	554,086	1,239,878	375,031	246,253	1,821,262	667,857	890,528	1,585,942	1,670,757
Florida Southwestern State College	485,401	457,733	764,868	226,891	149,812	1,125,897	410,783	549,964	976,916	1,032,308
Florida State College at Jacksonville	1,364,517	1,287,185	2,133,072	648,231	388,052	3,129,415	1,145,655	1,512,281	2,713,083	2,883,204
Florida Keys Community College	104,047	101,099	169,432	52,198	33,750	250,468	92,646	123,956	204,157	220,011
Gulf Coast State College	269,404	248,128	353,951	111,318	71,761	532,869	183,140	243,642	426,637	453,071
Hillsborough Community College	523,902	506,643	850,511	252,329	264,542	1,970,232	722,516	950,374	1,704,549	1,810,020
Indian River State College	475,583	455,949	779,421	242,838	157,255	1,167,231	432,782	584,264	997,881	1,098,014
Florida Gateway College	251,232	224,158	393,379	118,286	84,455	571,471	207,879	272,307	569,112	609,018
Lake Sumter State College	184,478	171,967	250,797	78,078	51,584	386,993	167,915	224,885	406,467	365,387
State College of Florida, Manatee - Sarasota	493,184	458,176	720,509	219,871	141,873	1,040,177	375,398	469,633	822,261	861,705
Miami-Dade College	2,742,576	2,619,312	4,353,582	1,333,591	864,461	6,442,807	2,330,443	3,025,896	5,457,040	5,803,616
North Florida Community College	113,887	106,482	171,576	52,481	46,195	268,899	128,577	165,563	262,636	272,819
Northwest Florida State College	364,283	307,882	435,492	135,475	92,109	691,428	254,406	383,688	714,041	765,714
Palm Beach State College	927,093	872,415	1,439,833	439,879	284,148	2,090,682	727,005	996,532	1,775,244	1,899,094
Pasco Hernando State College	168,716	170,686	269,757	153,572	98,991	749,456	270,482	365,347	670,417	734,888
Pensacola State College	793,966	739,789	1,160,057	292,692	188,220	1,362,593	500,447	783,583	1,376,960	1,462,340
Polk State College	370,759	353,992	580,078	171,119	109,916	820,382	298,704	393,466	750,156	786,871
St. Johns River State College	277,835	270,549	452,158	119,348	80,184	577,638	211,616	310,247	558,247	586,352
St. Petersburg College	1,056,298	1,001,401	1,563,295	474,562	306,457	3,920,343	1,270,457	1,666,871	2,968,617	3,060,493
Santa Fe College	532,447	492,022	819,915	246,549	162,987	1,177,955	430,302	566,478	1,015,100	1,080,862
Seminole State College of Florida	477,991	405,462	704,567	217,158	156,607	1,168,165	431,450	573,418	1,036,916	1,108,412
South Florida State College	231,136	218,337	359,358	105,975	77,860	591,862	214,208	284,400	525,969	556,584
Tallahassee Community College	458,336	408,970	749,253	235,836	158,163	1,288,669	449,623	599,347	1,170,414	1,254,774
Valencia College	778,202	730,576	1,210,848	372,147	246,018	1,832,166	681,839	901,820	1,688,118	1,774,129
<b>SUBTOTAL-COLLEGES</b>	<b>17,088,020</b>	<b>15,988,860</b>	<b>26,703,775</b>	<b>8,088,000</b>	<b>5,377,488</b>	<b>41,665,147</b>	<b>15,000,000</b>	<b>20,000,000</b>	<b>36,155,369</b>	<b>38,066,518</b>

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COLLEGE/DISTRICT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Alachua	2,069,414	754,169	2,134,989	-	-	-	515,994	852,327	1,261,080	830,579
Baker	276,804	98,456	259,006	-	-	-	98,718	113,013	169,502	112,829
Bay	1,294,958	452,015	1,283,531	-	-	-	473,244	537,321	788,514	519,157
Bradford	301,626	113,429	329,238	-	-	-	61,191	122,433	196,832	123,475
Brevard	4,136,741	1,495,191	4,173,040	-	-	-	1,299,412	1,734,190	2,616,664	1,739,856
Broward	10,899,745	4,004,074	11,688,428	-	-	-	4,530,314	4,844,629	7,187,927	4,807,536
Calhoun	154,054	57,121	169,846	-	-	-	44,431	63,512	92,739	60,501
Charlotte	625,668	240,070	695,003	-	-	-	317,426	258,156	380,410	265,722
Citrus	794,468	298,117	874,526	-	-	-	299,147	355,808	512,995	342,321
Clay	1,933,808	724,455	2,062,385	-	-	-	716,917	871,725	1,296,083	864,848
Collier	1,562,699	606,631	1,755,280	-	-	-	888,733	792,218	1,165,534	789,534
Columbia	611,399	223,857	627,400	-	-	-	189,405	261,875	414,649	273,826
Dade	14,459,684	5,177,985	14,895,330	-	-	-	5,987,342	6,166,505	9,176,527	6,124,755
DeSoto	321,493	117,575	335,467	-	-	-	95,240	134,845	206,088	136,523
Dixie	149,796	56,878	164,062	-	-	-	38,620	23,403	37,535	32,674
Duval	7,147,786	2,611,328	7,197,968	-	-	-	2,367,493	2,841,474	4,013,148	2,653,058
Escambia	2,302,275	821,950	2,262,924	-	-	-	787,693	912,198	1,388,480	923,026
Flagler	380,506	146,091	420,624	-	-	-	237,589	215,021	323,321	220,647
Franklin	106,955	43,091	135,519	-	-	-	18,734	15,232	35,652	23,943
Gadsden	532,035	193,199	522,897	-	-	-	104,425	182,654	263,053	181,227
Gilchrist	91,547	43,344	158,167	-	-	-	49,736	69,385	124,048	82,532
Glades	90,297	34,268	97,855	-	-	-	25,858	23,272	43,233	29,746
Gulf	189,579	71,367	199,387	-	-	-	37,069	75,881	124,579	82,103
Hamilton	176,745	64,774	165,615	-	-	-	33,307	14,707	27,402	19,775
Hardee	370,845	138,224	374,050	-	-	-	108,031	147,369	263,546	175,432
Hendry	434,501	158,204	443,200	-	-	-	142,426	184,052	283,891	188,365
Hernando	853,454	319,256	942,885	-	-	-	437,304	413,367	645,305	435,038
Highlands	720,484	264,652	754,631	-	-	-	247,964	310,543	465,733	309,544
Hillsborough	9,096,752	3,114,703	8,672,645	-	-	-	3,831,847	3,496,051	5,141,941	3,436,612
Holmes	191,353	70,724	209,544	-	-	-	66,696	64,850	113,654	76,396
Indian River	806,569	294,965	824,916	-	-	-	321,266	321,107	463,410	306,030
Jackson	443,111	164,911	471,614	-	-	-	133,207	150,167	250,224	165,804
Jefferson	155,510	57,271	109,232	-	-	-	19,097	28,320	71,888	47,394
Lafayette	60,578	23,069	64,710	-	-	-	24,673	28,570	58,024	38,291
Lake	1,580,422	559,337	1,584,417	-	-	-	798,403	715,522	1,073,834	722,112
Lee	2,891,818	1,088,067	3,152,602	-	-	-	1,527,590	1,277,972	1,926,462	1,293,490
Leon	1,901,401	693,019	1,998,764	-	-	-	649,870	803,995	1,193,862	816,601
Levy	385,444	146,460	436,311	-	-	-	106,591	128,733	210,180	140,042
Liberty	94,664	33,935	99,242	-	-	-	26,679	29,757	52,113	34,284
Madison	95,731	37,032	108,456	-	-	-	48,140	55,488	91,693	57,207
Manatee	1,626,894	611,975	1,752,013	-	-	-	827,659	740,035	1,111,704	689,756
Marion	2,218,683	814,191	2,298,626	-	-	-	824,100	917,392	1,378,965	914,171
Martin	902,985	326,191	941,161	-	-	-	364,186	408,185	614,985	403,537
Monroe	472,564	181,803	451,753	-	-	-	147,182	148,681	265,045	168,766
Nassau	556,816	208,062	576,135	-	-	-	228,482	249,191	382,120	256,095
Okaloosa	1,511,148	537,515	1,540,295	-	-	-	576,542	651,954	988,562	652,102
Okeechobee	346,746	120,729	355,508	-	-	-	128,819	147,406	215,093	142,789
Orange	7,106,612	2,492,234	6,742,707	-	-	-	3,579,004	2,423,576	3,626,387	2,395,334
Osceola	1,464,616	527,713	1,515,743	-	-	-	1,016,151	655,269	998,520	678,761
Palm Beach	5,358,606	1,963,985	5,453,410	-	-	-	3,405,197	2,691,357	4,017,832	2,706,935
Pasco	2,432,653	951,392	2,752,200	-	-	-	1,308,354	1,132,590	1,746,022	1,231,737
Pinellas	6,197,266	2,232,246	6,216,692	-	-	-	1,954,120	2,372,102	3,622,395	2,338,808
Polk	5,364,856	1,965,577	5,544,251	-	-	-	1,884,021	2,161,510	3,271,341	2,163,116
Putnam	873,254	328,629	900,771	-	-	-	213,890	360,880	507,616	333,122
St. Johns	956,828	362,703	1,068,402	-	-	6,000,000	3,674,775	503,106	758,376	521,177
St. Lucie	1,261,529	466,014	1,343,205	-	-	-	729,612	591,090	959,226	647,683
Santa Rosa	929,881	339,978	947,645	-	-	-	515,223	426,885	621,661	416,095
Sarasota	2,137,603	784,890	2,149,547	-	-	-	730,373	777,187	1,156,515	770,992
Seminole	2,260,756	820,604	2,370,985	-	-	-	1,292,362	1,122,456	1,686,407	1,125,027
Sumter	316,861	114,062	331,394	-	-	-	108,650	129,666	224,106	149,523
Suwannee	300,285	102,005	302,198	-	-	-	119,249	139,200	220,401	149,480
Taylor	214,227	78,593	264,248	-	-	-	56,126	92,674	134,291	87,987
Union	158,793	58,539	172,671	-	-	-	46,194	67,356	114,944	75,929
Volusia	2,606,270	953,879	2,589,048	-	-	-	1,198,144	1,069,770	1,592,013	1,085,644
Wakulla	219,191	81,454	244,969	-	-	-	99,911	111,048	182,672	120,725
Walton	296,918	110,067	326,393	-	-	-	152,369	134,234	218,338	147,042
Washington	209,271	78,267	213,662	-	-	-	67,236	94,278	156,807	94,004
SUBTOTALS-DISTRICTS	118,994,831	43,226,561	122,221,338	-	-	6,000,000	52,952,753	49,956,725	74,924,099	49,949,572
SUS SYSTEM	29,151,900	25,708,780	49,341,654	13,848,000	7,000,000	44,436,897	37,696,625	35,043,275	61,880,570	45,612,669
GRAND TOTAL	165,234,751	84,924,201	198,266,767	21,936,000	12,377,488	92,102,044	105,649,378	105,000,000	172,960,038	133,628,759