

FLORIDA DEPARTMENT OF EDUCATION
Office of Funding and Financial Reporting
2008-09 Class Size Reduction Transfer Calculation
Amount of Transfer - By District

District	Transfer Before Unexpected Growth				Amount Transfer Reduced After Calculation of Unexpected Growth				Amount Transfer Reduced After Appeals Based on Data Errors				Transfer Adjustment Based on Impact of Budget Reductions		
	GK-3	G4-8	G9-12	Total	GK-3	G4-8	G9-12	Total	GK-3	G4-8	G9-12	Total	Transfer	Rev. 3rd Calc Dif. ¹	Total
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-	-15-
1 Alachua	10,096	31,208	0	41,304	10,096	31,208	0	41,304	3,390	21,150	0	24,540	24,540	(3,708,552)	0
2 Baker	166,625	0	0	166,625	57,899	0	0	57,899	57,899	0	0	57,899	57,899	(687,872)	0
4 Bradford	0	5,467	0	5,467	0	5,467	0	5,467	0	0	0	0	0	0	0
16 Duval	0	64,329	0	64,329	0	0	0	0	0	0	0	0	0	0	0
24 Hamilton	24,233	1,554	0	25,787	24,233	1,554	0	25,787	0	0	0	0	0	0	0
29 Hillsborough	16,329	0	0	16,329	16,329	0	0	16,329	0	0	0	0	0	0	0
33 Jefferson	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	0	8,442	8,442	(173,087)	0
34 Lafayette	6,494	0	0	6,494	0	0	0	0	0	0	0	0	0	0	0
41 Manatee	54,108	0	0	54,108	54,108	0	0	54,108	48,633	0	0	48,633	48,633	(5,862,053)	0
42 Marion	0	13,157	0	13,157	0	13,157	0	13,157	0	0	0	0	0	0	0
45 Nassau	10,023	0	0	10,023	10,023	0	0	10,023	4,219	0	0	4,219	4,219	(1,535,396)	0
46 Okaloosa	28,407	0	0	28,407	28,407	0	0	28,407	28,407	0	0	28,407	28,407	(3,983,409)	0
48 Orange	122,176	12,108	288,052	422,336	122,176	12,108	288,052	422,336	57,821	1,764	0	59,585	59,585	(23,995,214)	0
53 Polk	0	39,452	0	39,452	0	0	0	0	0	0	0	0	0	0	0
61 Suwannee	276,794	158,787	0	435,581	237,391	43,895	0	281,286	237,391	43,895	0	281,286	281,286	(756,512)	0
63 Union	33,960	23,010	0	56,970	33,960	23,010	0	56,970	33,960	23,010	0	56,970	56,970	(315,160)	0
66 Walton	1,297	0	0	1,297	1,297	0	0	1,297	0	0	0	0	0	0	0
State	750,542	357,514	288,052	1,396,108	595,919	138,841	288,052	1,022,812	471,720	98,261	0	569,981	569,981	(41,017,255)	0

1. Difference between Florida Education Finance Program (FEFP) Total State Funds in 2008-09 FEFP Third Calculation and 2008-09 FEFP Revised Third Calculation.