The Quality Link
Florida School District Transportation Profiles

Volume 22  2013

School Year
2011-2012
INTRODUCTION
Florida School District Transportation Profiles

This publication provides transportation directors and other interested persons with a thumbnail sketch of each of Florida’s school districts. The data reflect the complexity and variety of factors that result in differing costs for student transportation among districts. Great care should be taken when making comparisons among districts. Conclusions should be drawn with extreme caution and only after careful scrutiny and analysis.

Please send questions and comments to:

Florida Department of Education
School Transportation Management Section
325 W. Gaines Street
522 Turlington Building
Tallahassee, Florida 32399-0400
# School Year 2011-2012 Profiles

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Sources of Information for Profiles

Data for the Transportation Profiles were compiled from the following sources:


2. Florida Department of Transportation, 2010 City/County Mileage Report

3. Florida Department of Education: Offices of School Transportation Management, Funding and Financial Reporting, and Education Information and Accountability Services. Student Membership, Fall 2010

4. 2010-11 Florida Education Finance Program Final Calculation

5. District Annual Financial Reports, FY 2010-11, Funding and Financial Reporting Section

6. Transportation Directors, Florida School Districts
Sources and Methodology

General Information

Sources

Fiscal Year
Enrollment Pre-K-12
Eligible Students Transported
Percent Enrollment Transported
# of Non-Eligible Students Transported
# of Students Center-to-Center
# of Pre-K Students
# of Teen Parent Students
# of Hazardous Walking Students
# of K-12 Students With Disabilities

2011-12
DOE/Education Information and Accountability Services, Fall 2011
Eligible Transporred Student/Enrollment, Pre-K-12

District Demographics

Area
Population
Road Miles
Paved
Nonpaved

2010 Florida Statistical Abstract/2010 Census Data
FL DOT, 2012 City/County Mileage Report

School Demographics

Total # of Charter Schools
Total # of Choice Schools
# of ESE Centers
# of Teen Parent Centers
# of Pre-K Centers
# of Charter Schools Served by Bus
# of School Centers Served by Bus
(not including charter schools)

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

School Day Characteristics

1/2 Day Pre-K or Kindergarten
# of Schools with Mandatory 7th Period
# of Schools with Optional 7th Period
# of Schools with Early Release Days
# of Early Release Days
# of Year-Round Schools
Staggered School Times to Accommodate Buses
# of Bus Stops
Court-Ordered Busing for Racial Balance

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12

Personnel Data

# of Positions with Primarily Supervisory Duties
(Operations and Fleet Maintenance)
# of Bus Drivers
# of Substitutes ( Permanent and Part-time)
# of Bus Attendants
# of Technicians
# of Additional Fleet Maintenance Positions
# of Additional Operations Positions (Non-supervisory)
# of Positions with Primarily Clerical Duties
(Operations and Fleet Maintenance)
Total Transportation Positions

District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
District Transportation Profiles Worksheet for 2011-12
Sources and Methodology (continued)

### Bus and Facility Summary

**Sources and Methodology (continued)**

**Bus and Facility Summary**

- Buses in Daily Service on FEFP Report
- Percent Fleet Used Primarily for Special Needs Students
- # of Bus Maintenance Facilities
- # of Bus Compounds
- # of Fuel Sites
- Percent of Fleet Compounded
- Annual School Bus Miles Traveled
  - Route Miles
  - Field/Activity Trip Miles
  - Total Miles

**Sources**

- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12
- District Transportation Profiles Worksheet for 2011-12

**Current Bus Statistics**

- Total Buses
- Diesel
- Gas
- Alternate Fuels
- With Lift
- With A/C
- With Lapbelts

**Sources**

- School Bus Inventory System Data, November 2011
- School Bus Inventory System Data, November 2011
- School Bus Inventory System Data, November 2011
- School Bus Inventory System Data, November 2011
- School Bus Inventory System Data, November 2011
- School Bus Inventory System Data, November 2011

**Expenditure Summary**

- Total Salaries
- Total Benefits
- Total Motor Fuel
- Bus Purchases
- Miscellaneous Expenditures (parts, maintenance, other)
- Total Transportation Expenditures
  - Bus Purchases plus 10% Bus Replacement Cost

**Sources**

- District Annual Financial Report (AFR) 2011-12
- District Annual Financial Report 2011-12
- District Annual Financial Report 2011-12
- District Annual Financial Report 2011-12
- District Annual Financial Report 2011-12
- District Annual Financial Report 2011-12
- District Annual Financial Report 2011-12

**State Funding**

- State Allocation
- Summer School Allocation
- Average Bus Occupancy Index
- Average Bus Occupancy
- Annual Allocation per Student
- Annual Supplement per Student with Disabilities
- Florida Price Level Index (FPLI)

**Sources**

- 2011-12 FEFP Final Calculation
- July 2010 + June 2011 Allocation from 2011-12 FEFP Final Calculation
- 2011-12 FEFP Final Calculation
- 2011-12 FEFP Final Calculation
- 2011-12 FEFP Final Calculation
- 2011-12 FEFP Final Calculation
- 2011-12 FEFP Final Calculation
Explanation of Methodology

Percentage Enrollment Transported

Derived by dividing the average number of eligible students reported as transported on the October 2011/February 2012 Automated FEFP Transportation Survey by the Fall 2011 Student Membership reported to the Education Information and Accountability Services Section, Florida Department of Education (FDOE).

- State Average: 38.21%
- Mega District Average: 32.82% (districts with 400 or more buses in daily service)
- Urban District Average: 46.84% (200-399 buses)
- Rural District Average: 47.04% (199 or fewer buses)

Operating Expenditures per Student (annual)

Derived from total transportation expenditures on the 2011-12 Annual Financial Report (AFR) (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total adjusted number of students transported according to the final transportation calculation for 2011-12.

- State Average: $906.26

Operating Cost per Mile

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital projects expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources. This calculation is divided by the total annual miles reported by school districts on the District Transportation Profiles Worksheet for 2011-12.

- State Average: $3.38
- Mega District Average: $3.68 (districts with 400 or more buses in daily service)
- Urban District Average: $3.14 (200-399 buses)
- Rural District Average: $2.94 (199 or fewer buses)

Total Transportation Expenditures Including Bus Replacement

Derived from total transportation expenditures on the 2011-12 AFR (general and special revenue), including capital expenditures for bus purchases, less total expenditures for purchase of buses from all fund sources, plus a 10 percent bus replacement factor. The bus replacement factor is included to normalize, on an annual basis, the impact of timelines associated with ordering, manufacturing, and delivering district school buses.

- Statewide Total: $1,058,808,513
### Physical Demographics

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<table>
<thead>
<tr>
<th></th>
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<tbody>
<tr>
<td>A.</td>
<td>Percent Fleet Used Primarily for Special Needs Students</td>
</tr>
<tr>
<td>B.</td>
<td># Bus Maintenance Facilities</td>
</tr>
<tr>
<td>C.</td>
<td># Fuel Sites</td>
</tr>
<tr>
<td>D.</td>
<td># Bus Compounds</td>
</tr>
<tr>
<td>E.</td>
<td>Percent Fleet Compounded</td>
</tr>
<tr>
<td>F.</td>
<td># Designated “Choice Schools”</td>
</tr>
<tr>
<td>G.</td>
<td># Charter Schools</td>
</tr>
<tr>
<td>H.</td>
<td># ESE Centers (not including charter schools)</td>
</tr>
<tr>
<td>I.</td>
<td># Teen Parent Centers</td>
</tr>
<tr>
<td>J.</td>
<td># Pre-K Centers</td>
</tr>
<tr>
<td>K.</td>
<td># Charter Schools Served by Bus</td>
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<tr>
<td></td>
<td># School Centers Served by Bus (not including charter schools)</td>
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</tbody>
</table>

### Personnel

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<th></th>
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</thead>
<tbody>
<tr>
<td>V.</td>
<td># Positions with Primarily Supervisory Duties (Operations &amp; Fleet Maintenance)</td>
</tr>
<tr>
<td>W.</td>
<td># Positions with Primarily Clerical Duties (Operations &amp; Fleet Maintenance)</td>
</tr>
<tr>
<td>X.</td>
<td># Bus Drivers</td>
</tr>
<tr>
<td>Y.</td>
<td># Substitutes (Permanent and Part-Time)</td>
</tr>
<tr>
<td>Z.</td>
<td># Bus Attendants/Aides/Monitors</td>
</tr>
<tr>
<td>AA.</td>
<td># Additional Operations Positions (Non-Supervisory)</td>
</tr>
<tr>
<td>BB.</td>
<td># Technicians</td>
</tr>
<tr>
<td>CC.</td>
<td># Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td>DD.</td>
<td>Total Transportation Positions (= Total Above)</td>
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### School Day Characteristics

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<tbody>
<tr>
<td>M.</td>
<td>1/2 Day Pre-K or Kindergarten</td>
</tr>
<tr>
<td>N.</td>
<td># Schools with Mandatory 7th period</td>
</tr>
<tr>
<td>O.</td>
<td># Schools with Optional 7th period</td>
</tr>
<tr>
<td>P.</td>
<td># Schools with Early Release Days</td>
</tr>
<tr>
<td>Q.</td>
<td># of Early Release Days</td>
</tr>
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<td>R.</td>
<td># Year-Round Schools</td>
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<tr>
<td>S.</td>
<td>Staggered School Times to Accommodate Buses</td>
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<tr>
<td>T.</td>
<td>Court-Ordered Busing for Racial Balance</td>
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<tr>
<td></td>
<td>(Court-Ordered=CO; District-Imposed=DI; See Instructions)</td>
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<tr>
<td>U.</td>
<td>Number of Bus Stop Locations</td>
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### Mileage Data

<p>| | |</p>
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<tr>
<th></th>
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<tbody>
<tr>
<td>EE.</td>
<td>Total Annual Route Miles (not including field and activity trips)</td>
</tr>
<tr>
<td>FF.</td>
<td>Total Annual Field and Activity Trips Miles (not including regular route miles)</td>
</tr>
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</table>

- All other data provided by DOE
Instructions for Completing District Transportation Profiles Worksheet for 2011-12

Note: All data are to be supplied for the 2011-12 school year.

- Physical Demographics

A. Please include number of buses used for all categories of Exceptional Student Education (ESE) program students, not just students with physical disabilities. (Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)
B. Include any facility where monthly inspections or maintenance are being performed. Please do not include any site that does not have a garage building. (Enter a whole number between 1 and 50.)
C. Include garages, schools, and other sites where buses are fueled. (Enter a whole number between 0 and 100.)
D. Include any garage or other area where buses are stored overnight. Do not include drivers’ homes. (Enter a whole number between 0 and 50.)
E. Percentage of fleet stored at locations in (D) above. (Enter a whole number between 0 and 100. Do not enter the percentage (%) symbol.)
F. Include any school designated as a school serving more than one attendance zone or the entire district that students may attend based on full or controlled parental option. Also include schools serving as Magnet Schools. (Enter a whole number between 0 and 300.)
G. Include any schools operating under charter school statutes. (Enter a whole number between 0 and 200.)
H. Include all Exceptional Student Education (ESE) sites where students are transported primarily from door to door and/or on special education buses (at regular school sites, special sites, or both). Do not include charter schools. (Enter a whole number between 0 and 200.)
I. Include all locations to which you transport either teen parents or the young children of teen parents. (Enter a whole number between 0 and 100.)
J. Include any sites where Pre-K instructional programs are provided and to which Pre-K students are transported by bus. (Enter a whole number between 0 and 500.)
K. Number of charter schools served by school bus(es). (Enter a whole number between 0 and 700.)
L. Include all regular school sites and any special sites that are classified as “school centers” (i.e., sites that are served by school bus(es) that have a Florida Inventory of School Houses number). (Enter a whole number between 0 and 700.)

- School Day Characteristics

M. Does your district transport students home after half-day Kindergarten or Pre-K? (Answer Yes or No.)
N. Number of schools that offer mandatory 7th period. (Enter a whole number between 0 and 100.)
O. Number of schools that offer transportation for optional 7th period. (Enter a whole number between 0 and 400.)
P. Other than Kindergarten or Pre-K, indicate the number of schools with scheduled early release days. (Enter a whole number between 0 and 500.)
Q. How many days during the school year are early release days? (Enter a whole number between 0 and 300.)
R. How many schools operate on Year-Round Education schedules? (Enter a whole number between 0 and 200.)
S. Does your district stagger school bell times to accommodate transportation efficiency and scheduling? (Answer Yes or No.)
Instructions for Completing District Transportation Profiles Worksheet for 2011-12 (continued)

Note: All data are to be supplied for the 2011-12 school year.

- School Day Characteristics (Continued)

T. Does your district have court-ordered or district-imposed busing to provide for racial balance? (Enter CO for court-ordered; DI for district-imposed; or None.)

U. Number of bus stop locations. Count the bus stop locations where students load or unload either in the a.m. or p.m. Enter the number of stops that is greater, whether it be in the a.m. or p.m. Do not count any physical stop location more than once, even if the location serves more than one bus. (Enter a whole number between 0 and 999,999.)

- Personnel (V-DD)

These questions are self-explanatory. Include the number of positions (as described in each category) assigned to transportation and positions with primary responsibility in transportation if paid from a separate fund source (e.g., ESE). Item DD (Total Transportation Positions) is a calculated field based on items V through CC.

- Mileage Data

EE. Show total annual route miles for 2011-12. This includes all regular routes and any other daily school use, but does not include field and activity trips.

FF. Show total annual field and activity trip miles for 2011-12, not including regular route miles.

For DOE Use: (EE) plus (FF) equals Total Annual Miles

This worksheet may be completed and returned by e-mail to Terri Egler at Terri.Egler@fldoe.org. Alternatively, you may print the worksheet and enter the data on the hard copy. The worksheet may then be faxed to the attention of Terri Egler at 850-245-9935 or you may return it by mail to:

Terri Egler, Program Specialist
Florida Department of Education
School Transportation Management
325 West Gaines Street, Suite 522
Tallahassee, Florida  32399
# State Totals
## Profiles of Florida School Districts

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
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<tr>
<td>Enrollment Pre-K-12</td>
<td>2,658,200</td>
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<tr>
<td>Eligible Students Transported</td>
<td>1,015,691</td>
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<tr>
<td>Percent Enrollment Transported</td>
<td>38.21%</td>
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<tr>
<td># Non-Eligible Students Transported</td>
<td>85,390</td>
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<tr>
<td># Students Transported Center to Center</td>
<td>3,877</td>
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<tr>
<td># Teen Parent Students Transported</td>
<td>2,352</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>38,076</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>46,003</td>
</tr>
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### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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<tbody>
<tr>
<td>Area</td>
<td>53,937 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>335 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>90,745 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>90,745 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>16,711 miles</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1,148</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>167</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>868</td>
</tr>
<tr>
<td># Charter Schools Served by Bus</td>
<td>159</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>2,544</td>
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### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>581</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>1,134</td>
</tr>
<tr>
<td># of of ESE Centers</td>
<td>1,148</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>167</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>868</td>
</tr>
<tr>
<td># Charter Schools Served by Bus</td>
<td>159</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>2,544</td>
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### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td># of Districts with 1/2 Day Kindergarten or Pre-Kindergarten</td>
<td>16</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>309</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>60</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>2,794</td>
</tr>
<tr>
<td># of Early Release Days (average)</td>
<td>11.50</td>
</tr>
<tr>
<td># of Districts with Staggered School Start Times to Accommodate Buses</td>
<td>49</td>
</tr>
<tr>
<td># of Districts with Court-Ordered Busing for Racial Balance</td>
<td>7</td>
</tr>
<tr>
<td># of Districts with District-Imposed Busing for Racial Balance</td>
<td>6</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>12</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>311,056</td>
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</tbody>
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### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>539</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>13,612</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>3,888</td>
</tr>
<tr>
<td># of Technicians</td>
<td>975</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>348</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>1,906</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>480</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>520</td>
</tr>
</tbody>
</table>
## State Totals (Continued)  Fiscal Year 2011-12

### Buses and Facilities Summary

<table>
<thead>
<tr>
<th>Buses in Daily Service on FEFP Report</th>
<th>14,529</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>21.35%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>144</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>246</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>264</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>75.89%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td>* Buses on State Inventory (including spare and activity buses)</td>
</tr>
<tr>
<td>Route Miles</td>
<td>258,057,637</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>15,138,321</td>
</tr>
<tr>
<td>Total Miles</td>
<td>273,195,958</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

| Total Buses | 18,603 |
| Diesel | 18,574 |
| Gas | 9 |
| Alternate Fuels | 20 |
| With Lift | 3,842 |
| With A/C | 12,519 |
| With Lapbelts | 14,521 |

### Expenditure Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$442,519,231</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$175,936,906</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$137,215,604</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$56,985,476</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$167,242,199</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$979,899,416</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$415,449,129</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,942,381</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>69.23</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$365</td>
</tr>
<tr>
<td>Annual Supplement per Student with Disabilities</td>
<td>$1,392</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,058,808,513</td>
</tr>
</tbody>
</table>
# Alachua District Schools (01)

Dr. Harrell Harrison, Transportation Director
1800 Southeast Hawthorne Road
Gainesville, FL 32641
Phone: 352-955-7762
Fax: 352-955-7434
E-mail: HarrisonH@gm.sbac.edu

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>27,433</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>11,636</td>
<td># Teen Parent Students Transported</td>
<td>25</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>42.42%</td>
<td># Hazardous Walking Students</td>
<td>235</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,283</td>
<td># of Students w/Disabilities Transported</td>
<td>426</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>874 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>283 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>1,240 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>1,240 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>298 miles</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Total # of Charter Schools</th>
<th>13</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Choice Schools</td>
<td>27</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>17</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>40</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>1/2 Day Pre-Kindergarten or Kindergarten</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>23</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>37</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>DI</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>5,775</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</th>
<th>13</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Bus Drivers</td>
<td>150</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>37</td>
</tr>
<tr>
<td># of Technicians</td>
<td>16</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>8</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>37</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>6</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>7</td>
</tr>
</tbody>
</table>
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>147</td>
<td>Total Buses</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>19.00%</td>
<td>Diesel</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>5</td>
<td>Alternate Fuels</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>5</td>
<td>With Lift</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td>With A/C</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts</td>
</tr>
<tr>
<td>Route Miles</td>
<td>3,348,696</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>210,000</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>3,558,696</td>
<td></td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$6,179,083</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$2,158,512</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,876,781</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$636,672</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,459,841</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$12,310,889</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$13,143,700</td>
</tr>
</tbody>
</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$4,806,626</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$28,372</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>79.14</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0235</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$367</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,421</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0018</td>
</tr>
</tbody>
</table>
## Baker District Schools (02)

Mr. Johnnie Jacobs, Transportation Director  
544 Baker Bus Drive  
Macclenny, FL 32063  
Phone: 904-259-2444  
Fax: 904-259-9173  
E-mail: Johnnie.Jacobs@bakerk12.org

### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>5,050</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>3,311</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>65.56%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>5</td>
<td># of Students w/Disabilities Transported</td>
<td>53</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>585 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>46 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>387 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>410 miles</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>6</td>
</tr>
</tbody>
</table>

#### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 0 |
| # of ESE Centers | 6 |
| # of Teen Parent Centers | 1 |
| # of Pre-K Centers | 1 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 6 |

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 1 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 6 |
| # of Early Release Days | 8 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance CO = Court-Ordered DI = District-Imposed | No |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 1,430 |

#### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 50 |
| # of Bus Attendants | 6 |
| # of Technicians | 5 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 20 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>48</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>10.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>67.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>850,000</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>125,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>975,000</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- Total Buses: 84
- Diesel: 82
- Gas: 2
- Alternate Fuels: 0
- With Lift: 9
- With A/C: 22
- With Lapbelts: 51

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,233,201</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$446,436</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$441,473</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$238,200</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$322,477</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,681,787</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$2,925,056</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,361,338</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,698</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>68.93</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9976</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$387</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,498</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0014</td>
</tr>
</tbody>
</table>
Bay District Schools (03)
Mr. Robert Downin, Transportation Director
1650 June Avenue
Panama City, FL 32405
Phone: 850-767-4492
Fax: 850-747-5831
E-mail: Downirl@bay.k12.fl.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>26,345</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>9,733</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>36.94%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>2,980</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>40</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>2</td>
</tr>
<tr>
<td>Staggered School Start Times to</td>
<td>Yes</td>
</tr>
<tr>
<td>Accommodate Buses</td>
<td></td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>5,175</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>763 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>221 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>1,117 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>239 miles</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>5</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>10</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>20</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>5</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>35</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>5</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>126</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>26</td>
</tr>
<tr>
<td># of Technicians</td>
<td>9</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>6</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>34</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>2</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>5</td>
</tr>
</tbody>
</table>
## Bay District Schools (03) continued

### Fiscal Year 2011-12

### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>129</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>16.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>57.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>3,148,671</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>127,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>3,275,671</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>154</td>
</tr>
<tr>
<td>Diesel</td>
<td>154</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>24</td>
</tr>
<tr>
<td>With A/C</td>
<td>93</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>84</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$3,132,752</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,729,265</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,432,898</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,873,857</td>
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<tr>
<td>Total Transportation Expenditures</td>
<td>$8,168,773</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$9,462,720</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$4,029,336</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$8,230</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>75.25</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0136</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$351</td>
</tr>
<tr>
<td>Annual Allocation per Student w/Disabilities</td>
<td>$1,359</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9978</td>
</tr>
</tbody>
</table>
Bradford District Schools (04)
Mr. Richard Sapp, Transportation Director
519 North Orange Street, West
Starke, FL 32091
Phone: 904-966-6730
Fax: 904-966-6736
E-mail: Sapp.Richard@mybradford.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12 3,354</td>
</tr>
<tr>
<td>Eligible Students Transported 1,688</td>
</tr>
<tr>
<td>Percent Enrollment Transported 50.33%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported 490</td>
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<tr>
<td># of Students w/Disabilities Transported 75</td>
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<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>293 square miles</td>
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<tr>
<td>Population</td>
<td>97 per square mile</td>
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<tr>
<td>Road Miles</td>
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<tr>
<td>Paved</td>
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<tr>
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<tr>
<td>Total # of Choice Schools</td>
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<tr>
<td># of ESE Centers</td>
<td>7</td>
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<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>5</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
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<tr>
<td># of School Centers Served by Bus</td>
<td>10</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>10</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>15</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>625</td>
</tr>
<tr>
<td>Bus and Facility Summary</td>
<td>Current Bus Statistics*</td>
</tr>
<tr>
<td>--------------------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>Total Buses 44</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>Diesel 44</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>Gas 0</td>
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<tr>
<td># of Bus Compounds</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>With Lift 5</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>With A/C 14</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td>With LapBelts 37</td>
</tr>
<tr>
<td>Route Miles</td>
<td>477,900</td>
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<tr>
<td>Field/Activity Trip Miles</td>
<td>56,789</td>
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<tr>
<td>Total Miles</td>
<td>534,689</td>
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### Expenditure Summary

<table>
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<tr>
<th>Item</th>
<th>Amount</th>
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<tr>
<td>Total Salaries</td>
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<tr>
<td>Total Benefits</td>
<td>$289,308</td>
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<tr>
<td>Total Motor Fuel</td>
<td>$273,996</td>
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<tr>
<td>Bus Purchases</td>
<td>$98,486</td>
</tr>
<tr>
<td>Misc. Expenditures (parts, maintenance,</td>
<td>$252,071</td>
</tr>
<tr>
<td>other; does not include motor fuel</td>
<td></td>
</tr>
<tr>
<td>expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,702,725</td>
</tr>
<tr>
<td>Total Transportation Expenditures less</td>
<td>$1,905,157</td>
</tr>
<tr>
<td>Bus Purchases plus 10% bus replacement</td>
<td></td>
</tr>
<tr>
<td>cost</td>
<td></td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$707,531</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,111</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>56.25</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9655</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$375</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,453</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
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</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>71,786</td>
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<tr>
<td># of Students Transported Center to Center</td>
<td>305</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>28,389</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>75</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>39.55%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>1,138</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>324</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>1,046</td>
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#### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,018 square miles</td>
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<tr>
<td>Population</td>
<td>534 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>2,800 miles</td>
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<tr>
<td>Paved</td>
<td>2,800 miles</td>
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<tr>
<td>Nonpaved</td>
<td>234 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>6</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>90</td>
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#### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>7</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>11</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>7</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>4</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>39</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>6</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
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#### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
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<tr>
<td># of Schools with Early Release Days</td>
<td>90</td>
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<tr>
<td># of Early Release Days</td>
<td>13</td>
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<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td>DI = District-Imposed</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>9,099</td>
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</table>

#### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>14</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>408</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>0</td>
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<tr>
<td># of Technicians</td>
<td>29</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>8</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>52</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>16</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
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</table>
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>421</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>30.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>10</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>8</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>99.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>6,468,078</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>221,491</td>
</tr>
<tr>
<td>Total Miles</td>
<td>6,689,569</td>
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## Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>552</td>
</tr>
<tr>
<td>Diesel</td>
<td>552</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>74</td>
</tr>
<tr>
<td>With A/C</td>
<td>356</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>344</td>
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</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
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<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
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<td>$11,316,891</td>
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<tr>
<td>Total Benefits</td>
<td>$4,398,868</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$3,056,667</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$2,023,524</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$2,240,518</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$23,036,468</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$25,235,827</td>
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</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$10,887,146</td>
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<tr>
<td>Summer School Allocation</td>
<td>$68,022</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>66.71</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9920</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$343</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,328</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0099</td>
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</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
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<tr>
<td># of Students Transported Center to Center</td>
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</tr>
<tr>
<td>Eligible Students Transported</td>
<td>79,908</td>
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<tr>
<td># Teen Parent Students Transported</td>
<td>301</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>30.92%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>1,456</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>4,496</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>3,595</td>
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#### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,208 square miles</td>
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<tr>
<td>Population</td>
<td>1,447 per square mile</td>
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<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>4,585 miles</td>
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<tr>
<td>Nonpaved</td>
<td>80 miles</td>
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<tr>
<td>Total # of Charter Schools</td>
<td>83</td>
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<tr>
<td>Total # of Choice Schools</td>
<td>48</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>18</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>3</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>6</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>18</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>27</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>27</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>230</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>6</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>47,273</td>
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#### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>83</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>48</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>18</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>3</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>6</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>18</td>
</tr>
</tbody>
</table>

#### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Positions with Primarily Supervisory Duties</td>
<td>22</td>
</tr>
<tr>
<td>Bus Drivers</td>
<td>1,099</td>
</tr>
<tr>
<td>Bus Attendants</td>
<td>329</td>
</tr>
<tr>
<td>Technicians</td>
<td>52</td>
</tr>
<tr>
<td>Additional Fleet Maintenance Positions</td>
<td>48</td>
</tr>
<tr>
<td>Substitute Bus Drivers (permanent and part-time)</td>
<td>50</td>
</tr>
<tr>
<td>Additional Operations Positions (non-supervisory)</td>
<td>74</td>
</tr>
<tr>
<td>Positions with Primarily Clerical Duties</td>
<td>49</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>1,175</td>
<td></td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>32.00%</td>
<td></td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
<td></td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
<td></td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td></td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>16,962,745</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>544,104</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>17,506,849</td>
<td></td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$49,716,102</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$17,987,589</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$11,878,427</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$5,907,501</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$29,925,128</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$170,258</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>67.11</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9930</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$341</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,321</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0136</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>2,225</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>1,058</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>47.55%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>335</td>
</tr>
<tr>
<td># of Teen Parent Students Transported</td>
<td>4</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>61</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>2</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>5</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>3</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>5</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>567 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>26 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
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<tr>
<td>Paved</td>
<td>286 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>212 miles</td>
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</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>5</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>7</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>5</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>23</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>6</td>
</tr>
<tr>
<td># of Technicians</td>
<td>3</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>11</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
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</table>

# of Bus Stops: 588
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>24</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>5.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>25.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>141,331</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>23,626</td>
</tr>
<tr>
<td>Total Miles</td>
<td>164,957</td>
</tr>
</tbody>
</table>

## Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>38</td>
</tr>
<tr>
<td>Diesel</td>
<td>38</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>5</td>
</tr>
<tr>
<td>With A/C</td>
<td>12</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>22</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$452,681</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$150,356</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$192,134</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$305,797</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$295,636</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,396,605</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,331,542</td>
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</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$421,777</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,999</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>44.04</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9345</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$359</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,388</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9879</td>
</tr>
</tbody>
</table>
Charlotte District Schools (08)
Mr. Richard Duckworth, Transportation Director
1026 Carmelita Street
Punta Gorda, FL 33950
Phone: 941-575-5432
Fax: 941-575-5425
E-mail: Richard.Duckworth@yourcharlotteschools.net

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>Area 693 square miles</td>
<td>Total # of Charter Schools 1</td>
</tr>
<tr>
<td></td>
<td>Population 231 per square mile</td>
<td>Total # of Choice Schools 0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>Road Miles</td>
<td># of ESE Centers 1</td>
</tr>
<tr>
<td>7,410</td>
<td>Paved 2,099 miles</td>
<td># of Teen Parent Centers 1</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>Nonpaved 71 miles</td>
<td># of Pre-K Centers 1</td>
</tr>
<tr>
<td>45.15%</td>
<td></td>
<td># of Charter Schools Served by Bus 1</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td># of Teen Parent Centers Served by 21</td>
<td></td>
</tr>
<tr>
<td>118</td>
<td># of Charter Schools Served by Bus 1</td>
<td></td>
</tr>
<tr>
<td></td>
<td># of School Centers Served by Bus</td>
<td></td>
</tr>
<tr>
<td></td>
<td># of Teen Parent Centers 1</td>
<td></td>
</tr>
<tr>
<td></td>
<td># of Charter Schools Served by Bus 1</td>
<td></td>
</tr>
<tr>
<td></td>
<td># of School Centers Served by Bus 21</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Dutiess (operations and fleet maintenance) 9</td>
</tr>
<tr>
<td></td>
<td># of Bus Drivers 92</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td># of Bus Attendants 30</td>
</tr>
<tr>
<td>7</td>
<td># of Technicians 9</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td># of Additional Fleet Maintenance Positions 3</td>
</tr>
<tr>
<td>0</td>
<td># of Substitute Bus Drivers (permanent and part-time) 22</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td># of Additional Operation Positions (non-supervisory) 3</td>
</tr>
<tr>
<td>0</td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance) 3</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td></td>
</tr>
<tr>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td></td>
</tr>
<tr>
<td>Yes</td>
<td></td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td></td>
</tr>
<tr>
<td>No</td>
<td></td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td></td>
</tr>
<tr>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td></td>
</tr>
<tr>
<td>1,401</td>
<td></td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>89</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>29.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,630,843</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>269,774</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,900,617</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- Total Buses: 128
- Diesel: 128
- Gas: 0
- Alternate Fuels: 0
- With Lift: 26
- With A/C: 122
- With Lapbelts: 128

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$3,267,638</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,421,209</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$901,983</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$908,730</td>
</tr>
<tr>
<td>Miscellaneous Expenditures</td>
<td>$597,591</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$7,097,151</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$7,081,144</td>
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</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$3,224,071</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$17,171</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>82.42</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0318</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$359</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,390</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0049</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>15,538</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>8</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>9,329</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>28</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>60.04%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,250</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>203</td>
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</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>584 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>242 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>2,128 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>270 miles</td>
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### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>11</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>21</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>4</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>22</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>9</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>6</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>161</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>0</td>
</tr>
<tr>
<td># of Technicians</td>
<td>11</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>4</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>16</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>9</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>17</td>
</tr>
</tbody>
</table>

# of Year-Round Schools | 0         |
# of Bus Stops          | 3,513     |
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>143</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>85.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>3,065,494</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>135,463</td>
</tr>
<tr>
<td>Total Miles</td>
<td>3,200,957</td>
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</table>

## Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>192</td>
</tr>
<tr>
<td>Diesel</td>
<td>192</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>53</td>
</tr>
<tr>
<td>With A/C</td>
<td>166</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>158</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$4,139,195</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,075,663</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,577,107</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$220,234</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$958,603</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$7,970,802</td>
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<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$9,179,929</td>
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</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$3,665,101</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$23,117</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>65.41</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9987</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$365</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,412</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9944</td>
</tr>
</tbody>
</table>
Clay District Schools (10)
Mr. Robert Waremburg, Transportation Director
900 Walnut Street
Green Cove Springs, FL 32043
Phone: 904-284-6594
Fax: 904-284-6544
E-mail: RNWaremburg@OneClay.net

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>35,659</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>14,237</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>14</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>39.93%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>757</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,236</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>1,009</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>601 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>318 per square mile</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>7</td>
</tr>
<tr>
<td>Road Miles</td>
<td>862 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>862 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>204 miles</td>
</tr>
<tr>
<td>Total # of ESE Centers</td>
<td>36</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>16</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>41</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance) 6</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td># of Bus Drivers (permanent and part-time) 197</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td># of Bus Attendants (non-supervisory) 61</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td># of Technicians (operations and fleet maintenance) 13</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td># of Additional Fleet Maintenance Positions 4</td>
</tr>
<tr>
<td>Staggered School Start Times to</td>
<td># of Substitute Bus Drivers (permanent and part-time) 32</td>
</tr>
<tr>
<td>Accommodate Buses</td>
<td></td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td></td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>3,346</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td></td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>197</td>
<td>Total Buses: 270</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>31.00%</td>
<td>Diesel: 270</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas: 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
<td>Alternate Fuels: 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
<td>With Lift: 77</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td>With A/C: 69</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts: 269</td>
</tr>
<tr>
<td>Route Miles</td>
<td>4,014,415</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>134,149</td>
<td>* Buses on State Inventory (including spare and activity buses)</td>
</tr>
<tr>
<td>Total Miles</td>
<td>4,148,564</td>
<td></td>
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### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$6,549,734</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,914,806</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,760,009</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$462,229</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$785,967</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$11,472,745</td>
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<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$12,981,529</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$6,567,537</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$9,473</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>72.45</td>
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<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0065</td>
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<tr>
<td>Annual Allocation per Student</td>
<td>$362</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,401</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0058</td>
</tr>
</tbody>
</table>
Collier District Schools  (11)

Mr. David Ogilvie, Director of Transportation
5700 Cougar Lane
Naples, FL 34109
Phone: 239-377-0607
Fax: 239-377-0601
E-mail: Ogilvida@collierschools.com

Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>43,247</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>18,206</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>42.10%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>2,288</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>100</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>1,075</td>
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### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Area</td>
<td>2,026 square miles</td>
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<tr>
<td>Population</td>
<td>159 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>1,333 paved miles, 86 non-paved miles</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>29</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>19</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>2</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>59</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>3</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>19</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>2</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>59</td>
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### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>No/Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>19</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>59</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>7</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered, DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>5,280</td>
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### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>16</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>266</td>
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<tr>
<td># of Bus Attendants</td>
<td>70</td>
</tr>
<tr>
<td># of Technicians</td>
<td>16</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>3</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>84</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>16</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>3</td>
</tr>
<tr>
<td><strong>Bus and Facility Summary</strong></td>
<td><strong>Current Bus Statistics</strong>*</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>265</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>35.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>5,230,047</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>253,182</td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,483,229</td>
</tr>
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</table>

**Expenditure Summary**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$8,575,393</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$3,942,409</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,328,237</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$267,317</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$3,967,971</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$19,081,327</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$21,467,104</td>
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</table>

**Funding Summary**

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>State Allocation</td>
<td>$6,715,267</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$42,202</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>68.83</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9974</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$350</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,355</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.013</td>
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</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>9,762</th>
<th># of Students Transported Center to Center</th>
<th>24</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>4,545</td>
<td># Teen Parent Students Transported</td>
<td>2</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>46.56%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>105</td>
<td># of Students w/Disabilities Transported</td>
<td>201</td>
</tr>
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### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>797 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>85 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>767 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>368 miles</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>14</td>
</tr>
</tbody>
</table>

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 2 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 14 |
| # of Early Release Days | 4 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 2,485 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 4 |
| # of Bus Drivers | 76 |
| # of Bus Attendants | 23 |
| # of Technicians | 8 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers (permanent and part-time) | 20 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 2 |
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>83</td>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>25.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>30.00%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,476,909</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>65,490</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,542,399</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

## Current Bus Statistics*

- Total Buses: 121
- Diesel: 121
- Gas: 0
- Alternate Fuels: 0
- With Lift: 25
- With A/C: 81
- With Lapbelts: 78

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,238,086</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$920,787</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$826,191</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$508,142</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$608,356</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$5,101,561</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$5,420,944</td>
</tr>
</tbody>
</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,988,901</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$6,808</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>54.80</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9618</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$375</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,450</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9989</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12
### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>350,227</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>61,059</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>17.43%</td>
</tr>
<tr>
<td># of Non-Eligible Students Transported</td>
<td>3,409</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>4,699</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,945 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>1,284 per square mile</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>115</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>93</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>6</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>20</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>32</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>331</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>290</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>45</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>2</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Substitue Bus Drivers (permanent and part-time)</td>
<td>162</td>
</tr>
<tr>
<td># of Additonal Operations Positions (non-supervisory)</td>
<td>61</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>61</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>41</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>1,121</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>550</td>
</tr>
<tr>
<td># of Technicians</td>
<td>75</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>45</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>162</td>
</tr>
</tbody>
</table>

---

Dade District Schools  (13)

Mr. Orlando Alonso, Interim Admin. Director, Transp.
15401 Southwest 117th Avenue
Miami, FL 33177
Phone: 305-234-3365
Fax: 305-251-8502
E-mail: oalonso2@dadeschools.net
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>1,180</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>40.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>7</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>8</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>10</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>22,030,000</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>0</td>
</tr>
<tr>
<td>Total Miles</td>
<td>22,030,000</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>1,318</td>
</tr>
<tr>
<td>Diesel</td>
<td>1,318</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>324</td>
</tr>
<tr>
<td>With A/C</td>
<td>1,280</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>1,286</td>
</tr>
</tbody>
</table>

* Buses on State Inventory
  (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$38,902,928</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$18,371,172</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$6,675,146</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$6,106,056</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$17,594,740</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$87,650,041</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$93,380,093</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$24,547,512</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$191,501</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>49.95</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9495</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$326</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,261</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.011</td>
</tr>
</tbody>
</table>
DeSoto District Schools (14)
Ms. Georgia Holmes, Assistant Director
530 LaSolona Avenue
Arcadia, FL 34266
Phone: 863-494-4222 ext 1601
Fax: 863-494-0842
E-mail: Georgia.Holmes@desoto.k12.fl.us

Fiscal Year 2011-12

General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>4,730</th>
<th># of Students Transported Center to Center</th>
<th>39</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>1,717</td>
<td># Teen Parent Students Transported</td>
<td>3</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>36.30%</td>
<td># Hazardous Walking Students</td>
<td>82</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>474</td>
<td># of Students w/Disabilities Transported</td>
<td>80</td>
</tr>
</tbody>
</table>

District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>637 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>55 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>417 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>15 miles</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>1</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>7</td>
</tr>
</tbody>
</table>

School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 4 |
| # of Schools with Early Release Days | 7 |
| # of Early Release Days | 1 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 1,154 |

Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 28 |
| # of Bus Attendants | 5 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers (permanent and part-time) | 1 |
| # of Additional Operations Positions (non-supervisory) | 1 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |

Page 29
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>27</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>13.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>503,815</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>41,169</td>
</tr>
<tr>
<td>Total Miles</td>
<td>544,984</td>
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</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>36</td>
</tr>
<tr>
<td>Diesel</td>
<td>36</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>6</td>
</tr>
<tr>
<td>With A/C</td>
<td>24</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>28</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$885,694</td>
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<tr>
<td>Total Benefits</td>
<td>$441,441</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$287,159</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$241,366</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$228,614</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,084,274</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$2,108,719</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$761,129</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$4,269</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>63.32</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9834</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$374</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,447</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0012</td>
</tr>
</tbody>
</table>
### Dixie District Schools (15)

Mr. PJ Hope, Transportation Coordinator  
16077 NE 19 Highway  
Cross City, FL 32628  
Phone: 352-498-6152  
Fax: 352-498-1330  
E-mail: PJHope@dixie.k12.fl.us

#### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>2,052</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>1,413</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>68.86%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>141</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>63</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>704 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>23 per square mile</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>4</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>2</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td>Road Miles</td>
<td>274 miles</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>3</td>
</tr>
<tr>
<td>Paved</td>
<td>274 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>238 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>4</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>4</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>635</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>24</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>2</td>
</tr>
<tr>
<td># of Technicians</td>
<td>1</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>10</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>24</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>8.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>24.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td>340,765</td>
</tr>
<tr>
<td><strong>Route Miles</strong></td>
<td>340,765</td>
</tr>
<tr>
<td><strong>Field/Activity Trip Miles</strong></td>
<td>13,416</td>
</tr>
<tr>
<td><strong>Total Miles</strong></td>
<td>354,181</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>30</td>
</tr>
<tr>
<td>Diesel</td>
<td>30</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>2</td>
</tr>
<tr>
<td>With A/C</td>
<td>0</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>30</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$517,943</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$265,373</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$166,118</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$74,532</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,023,966</td>
</tr>
<tr>
<td><strong>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</strong></td>
<td><strong>$1,264,700</strong></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$572,759</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>58.79</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9719</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$382</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,479</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9903</td>
</tr>
</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>125,464</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>309</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>40,893</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>6</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>32.59%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>1,687</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>3,222</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>2,678</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>774 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>1,117 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>187, 66, 41, 143</td>
</tr>
<tr>
<td>Paved</td>
<td>3,851 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>2 miles</td>
</tr>
</tbody>
</table>

#### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>18</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>99</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>66</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>19</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>41</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>6</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>143</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>21</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>169</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>16</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>CO = Court-Ordered, DI = District-Imposed</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>7,111</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>0</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>10</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>4</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>766</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>32.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>6</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>8</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>51</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>90.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td><em>Route Miles</em></td>
<td>14,013,722</td>
</tr>
<tr>
<td><em>Field/Activity Trip Miles</em></td>
<td>528,601</td>
</tr>
<tr>
<td><em>Total Miles</em></td>
<td>14,542,323</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- **Total Buses**: 862
- **Diesel**: 862
- **Gas**: 0
- **Alternate Fuels**: 0
- **With Lift**: 270
- **With A/C**: 317
- **With Lapbelts**: 861

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$4,099,689</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$0</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$42,050,798</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$47,350,021</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$17,055,178</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$237,470</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>52.65</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9563</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$330</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,279</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.011</td>
</tr>
</tbody>
</table>
# Escambia District Schools (17)

Mr. Robert Doss, Director of Transportation  
100 East Texar Drive  
Pensacola, FL 32503  
Phone: 850-469-5488  
Fax: 850-469-5661  
E-mail: RDoss1@escambia.k12.fl.us

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>40,495</th>
<th># of Students Transported Center to Center</th>
<th>228</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>23,757</td>
<td># Teen Parent Students Transported</td>
<td>26</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>58.67%</td>
<td># Hazardous Walking Students</td>
<td>4,943</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,532</td>
<td># of Students w/Disabilities Transported</td>
<td>1,060</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>664 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>448 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>52</td>
</tr>
<tr>
<td>Paved</td>
<td>1,796 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>113 miles</td>
</tr>
</tbody>
</table>

### School Demographics

| Total # of Charter Schools | 8 |
| Total # of Choice Schools | 14 |
| # of ESE Centers | 52 |
| # of Teen Parent Centers | 0 |
| # of Pre-K Centers | 15 |
| # of Charter Schools Served by Bus | 7 |
| # of School Centers Served by Bus | 57 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 7 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 0 |
| # of Early Release Days | 0 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | DI |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 7,800 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 9 |
| # of Bus Drivers | 306 |
| # of Bus Attendants | 99 |
| # of Technicians | 21 |
| # of Additional Fleet Maintenance Positions | 18 |
| # of Substitute Bus Drivers (permanent and part-time) | 97 |
| # of Additional Operations Positions (non-supervisory) | 3 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 5 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>328</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>11.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>31</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>98.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>5,878,296</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>43,852</td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,922,148</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- **Total Buses**: 461
- **Diesel**: 461
- **Gas**: 0
- **Alternate Fuels**: 0
- **With Lift**: 60
- **With A/C**: 269
- **With Lapbelts**: 370

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$8,613,313</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$3,476,664</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,933,496</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,842,346</td>
</tr>
<tr>
<td><strong>Total Transportation Expenditures</strong></td>
<td>$16,865,818</td>
</tr>
<tr>
<td><strong>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</strong></td>
<td>$20,150,840</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$9,698,319</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$65,274</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>71.71</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0047</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$348</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,347</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9979</td>
</tr>
</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>13,007</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>8,787</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>67.56%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,090</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>6</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>290</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>485 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>197 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>743 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>743 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>135 miles</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>3</td>
</tr>
<tr>
<td># of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>9</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>3</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>10</td>
</tr>
</tbody>
</table>

#### School Demographics

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 9 |
| # of Early Release Days | 6 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | CO |

#### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 3 |
| # of Bus Drivers | 86 |
| # of Bus Attendants | 20 |
| # of Technicians | 6 |
| # of Additional Fleet Maintenance Positions | 5 |
| # of Substitute Bus Drivers (permanent and part-time) | 17 |
| # of Additional Operations Positions (non-supervisory) | 1 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 5 |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 1,544 |
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>98</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>25.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,515,830</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>108,398</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,624,228</td>
</tr>
</tbody>
</table>

## Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>132</td>
</tr>
<tr>
<td>Diesel</td>
<td>132</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>29</td>
</tr>
<tr>
<td>With A/C</td>
<td>64</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>95</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,598,025</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$726,939</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$869,263</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$566,273</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$4,760,501</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$5,743,500</td>
</tr>
</tbody>
</table>

## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$3,786,430</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$8,440</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>89.66</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0501</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$381</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,477</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9991</td>
</tr>
</tbody>
</table>
**Fiscal Year 2011-12**

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>1,346</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>888</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>65.97%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>19</td>
<td># of Students w/Disabilities Transported</td>
<td>5</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>534 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>22 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>180 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>180 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>119 miles</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Total # of Charter Schools</th>
<th>1</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>2</td>
</tr>
</tbody>
</table>

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No          |
| # of Schools with Mandatory 7th Period | 0          |
| # of Schools with Optional 7th Period | 0          |
| # of Schools with Early Release Days | 2          |
| # of Early Release Days | 8          |
| Staggered School Start Times to Accommodate Buses | No          |
| Court-Ordered Busing for Racial Balance | No          |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 1          |
| # of Bus Drivers | 15          |
| # of Bus Attendants | 0          |
| # of Technicians | 2          |
| # of Additional Fleet Maintenance Positions | 0          |
| # of Substitute Bus Drivers (permanent and part-time) | 3          |
| # of Additional Operations Positions (non-supervisory) | 0          |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1          |

| # of Year-Round Schools | 0          |
| # of Bus Stops | 243          |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>17</td>
<td>Total Buses 23</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>0.00%</td>
<td>Diesel 23</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift 2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>40.00%</td>
<td>With A/C 22</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts 19</td>
</tr>
<tr>
<td>Route Miles</td>
<td>167,229</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>17,965</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>185,194</td>
<td></td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$442,832</td>
<td></td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$240,230</td>
<td></td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$100,833</td>
<td></td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
<td>$169,825</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$169,825</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$953,721</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,119,226</td>
<td></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$343,434</td>
<td></td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$4,218</td>
<td>$169,825</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>.9582</td>
<td>$169,825</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$374</td>
<td>$169,825</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,448</td>
<td>$169,825</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.989</td>
<td>$169,825</td>
</tr>
</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>6,167</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>3,565</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>57.81%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>948</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>206</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>516 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>90 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>592 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>252 miles</td>
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</table>

#### School Demographics

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td># of Choice Schools</td>
<td>2</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>7</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>8</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>17</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>6</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>19</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>19</td>
</tr>
</tbody>
</table>

#### Personnel Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>67</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>26</td>
</tr>
<tr>
<td># of Technicians</td>
<td>6</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>2</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>24</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>2</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>65</td>
<td>Total Buses</td>
<td>92</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>15.00%</td>
<td>Diesel</td>
<td>92</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift</td>
<td>12</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>65.00%</td>
<td>With A/C</td>
<td>25</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts</td>
<td>69</td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,038,840</td>
<td>* Buses on State Inventory</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>116,361</td>
<td>(including spare and activity</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,155,201</td>
<td>buses)</td>
<td></td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>92</td>
</tr>
<tr>
<td>Diesel</td>
<td>92</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>12</td>
</tr>
<tr>
<td>With A/C</td>
<td>25</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>69</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,140,322</td>
<td>State Allocation</td>
<td>$1,640,965</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$594,088</td>
<td>Summer School Allocation</td>
<td>$23,209</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$580,665</td>
<td>Average Bus Occupancy</td>
<td>54.85</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
<td>Average Bus Occupancy Index</td>
<td>.9619</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other;</td>
<td>$572,276</td>
<td>Annual Allocation per Student</td>
<td>$371</td>
</tr>
<tr>
<td>does not include motor fuel expenditures)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$3,887,351</td>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,438</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases</td>
<td>$4,539,340</td>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9943</td>
</tr>
<tr>
<td>plus 10% bus replacement cost</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,640,965</td>
<td>State Allocation</td>
<td>$1,640,965</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$23,209</td>
<td>Summer School Allocation</td>
<td>$23,209</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>54.85</td>
<td>Average Bus Occupancy Index</td>
<td>.9619</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$371</td>
<td>Annual Allocation per Student</td>
<td>$371</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,438</td>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,438</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9943</td>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9943</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>2,650</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>1,303</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>49.17%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>125</td>
<td># of Students w/Disabilities Transported</td>
<td>48</td>
</tr>
</tbody>
</table>

### District Demographics

| Area | 349 square miles |
| Population | 49 per square mile |
| Road Miles | 159 miles |
| Paved | 159 miles |
| Nonpaved | 358 miles |

### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 0 |
| # of ESE Centers | 4 |
| # of Teen Parent Centers | 2 |
| # of Pre-K Centers | 2 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 4 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 4 |
| # of Early Release Days | 12 |
| Staggered School Start Times to Accommodate Buses | No |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 575 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 1 |
| # of Bus Drivers | 27 |
| # of Bus Attendants | 6 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 10 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>28</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>7.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>63.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>365,210</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>35,357</td>
</tr>
<tr>
<td>Total Miles</td>
<td>400,567</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>45</td>
</tr>
<tr>
<td>Diesel</td>
<td>45</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>3</td>
</tr>
<tr>
<td>With A/C</td>
<td>22</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>23</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$579,298</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$198,194</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$203,707</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$91,879</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$129,830</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,202,908</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,386,871</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$541,547</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$968</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>47.36</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9429</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$390</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,508</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9973</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>1,502</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>516</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>34.35%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>126</td>
<td># of Students w/Disabilities Transported</td>
<td>9</td>
</tr>
</tbody>
</table>

#### District Demographics

| Area | 774 square miles |
| Population | 17 per square mile |
| Road Miles | |
| Paved | 196 miles |
| Nonpaved | 30 miles |

#### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 0 |
| # of ESE Centers | 0 |
| # of Teen Parent Centers | 0 |
| # of Pre-K Centers | 0 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 0 |

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 1 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 3 |
| # of Early Release Days | 6 |
| Staggered School Start Times to Accommodate Buses | No |
| Court-Ordered Busing for Racial Balance | No |

#### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 1 |
| # of Bus Drivers | 10 |
| # of Bus Attendants | 0 |
| # of Technicians | 1 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 7 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>10</td>
<td>Total Buses: 17</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>0.00%</td>
<td>Diesel: 17</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas: 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td>Alternate Fuels: 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift: 2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>65.00%</td>
<td>With A/C: 0</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts: 10</td>
</tr>
</tbody>
</table>

#### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$225,709</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$70,008</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$111,031</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts,</td>
<td>$69,998</td>
</tr>
<tr>
<td>maintenance, other; does not include</td>
<td></td>
</tr>
<tr>
<td>motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$476,746</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus</td>
<td>$577,052</td>
</tr>
<tr>
<td>Purchases plus 10% bus replacement cost</td>
<td></td>
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#### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
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<tbody>
<tr>
<td>State Allocation</td>
<td>$205,075</td>
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<tr>
<td>Summer School Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>51.60</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9537</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$375</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,452</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.999</td>
</tr>
</tbody>
</table>
Gulf District Schools  (23)

Mr. Greg Layfield, Director of Maint. & Transportation
150 Middle School Road
Port St. Joe, FL 32456
Phone: 850-229-8369
Fax: 850-229-8371
E-mail: GLayfield@gulf.k12.fl.us

Fiscal Year 2011-12

General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>1,954</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>888</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>45.45%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>117</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>40</td>
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</table>

District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>565 sq mi</td>
</tr>
<tr>
<td>Population</td>
<td>28 p/sq mi</td>
</tr>
<tr>
<td>Road Miles</td>
<td>341 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>249 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>92 miles</td>
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School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>4</td>
</tr>
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</table>

School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>4</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>4</td>
</tr>
<tr>
<td>Staggered School Start Times to Accomodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>CO</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>515</td>
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</table>

Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>21</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>2</td>
</tr>
<tr>
<td># of Technicians</td>
<td>3</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>3</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
<tr>
<td><strong>Bus and Facility Summary</strong></td>
<td><strong>Current Bus Statistics</strong></td>
</tr>
<tr>
<td>-----------------------------------------------------------------</td>
<td>---------------------------</td>
</tr>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>Total Buses 29</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>Diesel 29</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>Gas 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>With Lift 2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>With A/C 18</td>
</tr>
<tr>
<td><strong>Annual School Bus Miles Traveled</strong></td>
<td>With Lapbelts 15</td>
</tr>
<tr>
<td>Route Miles</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>State Allocation $353,322</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>Summer School Allocation $260</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>Average Bus Occupancy $44.40</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>Average Bus Occupancy Index .9354</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>Annual Allocation per Student $361</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>Annual Supplement per Student w/Disabilities $1,396</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>Florida Price Level Index (FPLI) 0.9896</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)
### Hamilton District Schools (24)

Mr. Charles Lambert, Coordinator of General Services  
426 15th Avenue, Southwest  
Jasper, FL 32052  
Phone: 386-792-6585  
Fax: 386-792-3403  
E-mail: Charles.Lambert@hamiltonfl.com

#### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>1,673</td>
<td># of Students Transported Center to Center</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>791</td>
<td># Teen Parent Students Transported</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>47.28%</td>
<td># Hazardous Walking Students</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>315</td>
<td># of Students w/Disabilities Transported</td>
</tr>
</tbody>
</table>

### District Demographics  

<table>
<thead>
<tr>
<th>School Demographics</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>515 square miles</td>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Population</td>
<td>29 per square mile</td>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
<td># of ESE Centers</td>
</tr>
<tr>
<td>Paved</td>
<td>222 miles</td>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>353 miles</td>
<td># of Pre-K Centers</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
<td># of School Centers Served by Bus</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>1</td>
<td># of Bus Drivers</td>
<td>15</td>
<td></td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
<td># of Bus Attendants</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>5</td>
<td># of Technicians</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>11</td>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>525</td>
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### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>26</td>
<td>Total Buses</td>
<td>37</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>10.00%</td>
<td>Diesel</td>
<td>37</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>60.00%</td>
<td>With A/C</td>
<td>23</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>* Buses on State Inventory</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>506,465</td>
<td>(including spare and</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>37,759</td>
<td>activity buses)</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>544,224</td>
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<td></td>
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</table>

### Current Bus Statistics*

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$468,893</td>
<td>State Allocation</td>
<td>$295,238</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$135,296</td>
<td>Summer School Allocation</td>
<td>$3,495</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$256,933</td>
<td>Average Bus Occupancy</td>
<td>30.42</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$447,808</td>
<td>Average Bus Occupancy Index</td>
<td>.9000</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$191,848</td>
<td>Annual Allocation per Student</td>
<td>$356</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,500,778</td>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,378</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,313,767</td>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9888</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$295,238</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$3,495</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>30.42</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9000</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$356</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,378</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9888</td>
<td></td>
<td></td>
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</table>
Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
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</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>5,016</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>2,347</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>46.79%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>404</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>637 square miles</th>
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</thead>
<tbody>
<tr>
<td>Population</td>
<td>44 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>6</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>4</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>8</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>5</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td>DI = District-Imposed</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>845</td>
</tr>
<tr>
<td><strong>Bus and Facility Summary</strong></td>
<td><strong>Current Bus Statistics</strong>*</td>
</tr>
<tr>
<td>-----------------------------</td>
<td>-----------------------------</td>
</tr>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>31</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>7.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>590,616</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>43,412</td>
</tr>
<tr>
<td>Total Miles</td>
<td>634,028</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$994,035</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$408,912</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$334,077</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$41,771</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$237,050</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,015,845</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$2,285,023</td>
</tr>
</tbody>
</table>
# Hendry District Schools (26)

Dr. Larry Worth, Director of Operations & Facilities
PO Box 1980
LaBelle, FL 33975
Phone: 863-517-1204
Fax: 863-674-4193
E-mail: WorthL@hendry.k12.fl.us

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>6,817</th>
<th># of Students Transported Center to Center</th>
<th>1</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>3,474</td>
<td># Teen Parent Students Transported</td>
<td>15</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>50.96%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,107</td>
<td># of Students w/Disabilities Transported</td>
<td>75</td>
</tr>
</tbody>
</table>

### District Demographics

| Area | 1,153 square miles |
| Population | 34 per square mile |
| Road Miles | 414 miles |
| Paved | 414 miles |
| Nonpaved | 37 miles |

### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 0 |
| # of ESE Centers | 0 |
| # of Teen Parent Centers | 0 |
| # of Pre-K Centers | 0 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 12 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 1 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 12 |
| # of Early Release Days | 6 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | CO |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 383 |

### Personnel Data

<p>| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 68 |
| # of Bus Attendants | 6 |
| # of Technicians | 4 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 4 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 2 |</p>
<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>52</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>8.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>2</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>75.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>800,000</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
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<tr>
<td>Total Miles</td>
<td>925,000</td>
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<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
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<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,308,102</td>
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<tr>
<td>Total Benefits</td>
<td>$733,758</td>
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<td>Total Motor Fuel</td>
<td>$559,294</td>
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<tr>
<td>Bus Purchases</td>
<td>$0</td>
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<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$254,088</td>
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<tr>
<td>Total Transportation Expenditures</td>
<td>$2,855,242</td>
</tr>
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<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$3,376,833</td>
</tr>
</tbody>
</table>
**Hernando District Schools** (27)

Mr. Douglas Compton, Director of Transportation

3339 California Street

Brooksville, FL 34609

Phone: 352-797-7003 ext 405

Fax: 352-797-7003

E-mail: Compton_D@hcsb.k12.fl.us

---

**Fiscal Year 2011-12**

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>22,612</td>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>11,593</td>
<td># Teen Parent Students Transported</td>
<td>33</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>51.27%</td>
<td># Hazardous Walking Students</td>
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</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>392</td>
<td># of Students w/Disabilities Transported</td>
<td>133</td>
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### District Demographics

<table>
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<th>Description</th>
<th>Value</th>
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<tbody>
<tr>
<td>Area</td>
<td>478 square miles</td>
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<tr>
<td>Population per square mile</td>
<td>361</td>
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<tr>
<td>Road Miles</td>
<td></td>
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<tr>
<td>Paved</td>
<td>1,208 miles</td>
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<tr>
<td>Nonpaved</td>
<td>503 miles</td>
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### School Demographics

<table>
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</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>5</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>16</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>11</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>24</td>
</tr>
</tbody>
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### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>5</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>24</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>9</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>115</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>30</td>
</tr>
<tr>
<td># of Technicians</td>
<td>8</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>51</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>3</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>4</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>3,713</td>
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</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Number</th>
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</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>138</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>21.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>2,778,163</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>152,342</td>
</tr>
<tr>
<td>Total Miles</td>
<td>2,930,505</td>
</tr>
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</table>

### Current Bus Statistics*

- Total Buses: 166
  - Diesel: 166
- Gas: 0
- Alternate Fuels: 0
- With Lift: 16
- With A/C: 166
- With Lapbelts: 166

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$3,297,301</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,454,213</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,588,662</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$105,410</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,273,868</td>
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<tr>
<td>Total Transportation Expenditures</td>
<td>$7,719,454</td>
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<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$8,998,267</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
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<tbody>
<tr>
<td>State Allocation</td>
<td>$4,416,160</td>
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<tr>
<td>Summer School Allocation</td>
<td>$7,258</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>84.00</td>
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<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0358</td>
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<tr>
<td>Annual Allocation per Student</td>
<td>$370</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,432</td>
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<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0008</td>
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</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>11,998</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>5,736</td>
<td># Teen Parent Students Transported</td>
<td>33</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>47.81%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>318</td>
<td># of Students w/Disabilities Transported</td>
<td>253</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>1,029 square miles</th>
</tr>
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<tbody>
<tr>
<td>Population</td>
<td>96 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>1,243 miles</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>17</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>3</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>7</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>17</td>
</tr>
</tbody>
</table>

### School Demographics

| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 17 |
| # of Early Release Days | 9 |
| # of Year-Round Schools | 0 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 17 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 17 |
| # of Early Release Days | 9 |
| # of Year-Round Schools | 0 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered DI = District-Imposed |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 4 |
| # of Bus Drivers | 105 |
| # of Bus Attendants | 25 |
| # of Technicians | 9 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers (permanent and part-time) | 29 |
| # of Additional Operations Positions (non-supervisory) | 2 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 4 |

### Page 57
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>100</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>22.00%</td>
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<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
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<tr>
<td>Annual School Bus Miles Traveled</td>
<td>1,517,287</td>
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### Current Bus Statistics*

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<td>Total Buses</td>
<td>144</td>
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<tr>
<td>Diesel</td>
<td>144</td>
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<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>31</td>
</tr>
<tr>
<td>With A/C</td>
<td>73</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>88</td>
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</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

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<thead>
<tr>
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<th>Value</th>
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<tbody>
<tr>
<td>Total Salaries</td>
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<td>Total Benefits</td>
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<tr>
<td>Total Motor Fuel</td>
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<td>Bus Purchases</td>
<td>$0</td>
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<td>Miscellaneous Expenditures</td>
<td>$688,754</td>
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<td>Total Transportation Expenditures</td>
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### Funding Summary

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<tr>
<td>State Allocation</td>
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<td>Summer School Allocation</td>
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<td>Average Bus Occupancy</td>
<td>57.36</td>
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<tr>
<td>Average Bus Occupancy Index</td>
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<td>Annual Allocation per Student</td>
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</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,356</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9942</td>
</tr>
</tbody>
</table>

Page 58
Hillsborough District Schools (29)
Mr. John Franklin, Transportation General Manager
9455 Harney Road
Thonotosassa, FL 33592
Phone: 813-982-5511
Fax: 813-982-5528
E-mail: John.Franklin@sdhc.k12.fl.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
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<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
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<td># of Students Transported Center to Center</td>
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<td>Eligible Students Transported</td>
<td>78,905</td>
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<tr>
<td># Teen Parent Students Transported</td>
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</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>40.05%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>11,955</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>12,159</td>
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<tr>
<td># of Students w/Disabilities Transported</td>
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<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,051 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>1,170 per square mile</td>
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<tr>
<td>Total # of Charter Schools</td>
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<tr>
<td>Total # of Choice Schools</td>
<td>211</td>
</tr>
<tr>
<td>Road Miles</td>
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</tr>
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<td>Total # of Charter Schools Served by Bus</td>
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</tr>
<tr>
<td>Total # of School Centers Served by Bus</td>
<td>9</td>
</tr>
<tr>
<td>Paved</td>
<td>4,761 miles</td>
</tr>
<tr>
<td>Total # of Pre-K Centers</td>
<td>87</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>15 miles</td>
</tr>
<tr>
<td>Total # of Teen Parent Centers</td>
<td>4</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td></td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>9</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td></td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td></td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>4</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td></td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>9</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td></td>
<td>25</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td># of Bus Drivers</td>
</tr>
<tr>
<td></td>
<td>1,003</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td># of Bus Attendants</td>
</tr>
<tr>
<td></td>
<td>333</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td># of Technicians</td>
</tr>
<tr>
<td></td>
<td>86</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td></td>
<td>15</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td># of Substitute Bus Drivers</td>
</tr>
<tr>
<td></td>
<td>(permanent and part-time)</td>
</tr>
<tr>
<td></td>
<td>12</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td>(CO = Court-Ordered)</td>
<td>41</td>
</tr>
<tr>
<td>(DI = District-Imposed)</td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td></td>
<td>29</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>19,535</td>
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### Bus and Facility Summary

<table>
<thead>
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<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>992</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>23.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>12</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>73.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>17,024,026</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>1,224,820</td>
</tr>
<tr>
<td>Total Miles</td>
<td>18,248,846</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*  

* Buses on State Inventory (including spare and activity buses)

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>1,405</td>
</tr>
<tr>
<td>Diesel</td>
<td>1,405</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>309</td>
</tr>
<tr>
<td>With A/C</td>
<td>913</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>878</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$33,188,969</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$12,868,962</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$9,740,642</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$1,706,160</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$11,541,918</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$69,046,651</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$77,285,831</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$34,173,630</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$623,380</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>79.26</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0238</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$355</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,375</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.011</td>
</tr>
</tbody>
</table>
Holmes District Schools  (30)
Mr. Gil Anderson, Director of Transportation
701 East Pennsylvania Avenue
Bonifay, FL 32425
Phone: 850-547-9807 ext 256
Fax: 850-547-4848
E-mail: AndersonG@hdsb.org

Fiscal Year 2011-12

General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>3,331</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>1,752</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>52.60%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>438</td>
<td># of Students w/Disabilities Transported</td>
<td>38</td>
</tr>
</tbody>
</table>

District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>483 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>41 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>228 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>603 miles</td>
</tr>
</tbody>
</table>

School Demographics

<table>
<thead>
<tr>
<th>Total # of Charter Schools</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>7</td>
</tr>
</tbody>
</table>

School Day Characteristics

<table>
<thead>
<tr>
<th>1/2 Day Pre-Kindergarten or Kindergarten</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>6</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>1</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>7</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>4</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>1,200</td>
</tr>
</tbody>
</table>

Personnel Data

<table>
<thead>
<tr>
<th># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</th>
<th>1</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Bus Drivers</td>
<td>42</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>3</td>
</tr>
<tr>
<td># of Technicians</td>
<td>2</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>5</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>1</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
</tbody>
</table>
## Holmes District Schools (30) continued

### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>39</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>5.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>50.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>450,000</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>100,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>550,000</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$672,485</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$237,379</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$246,165</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$3,802</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$162,737</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,322,569</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,709,960</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$654,770</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>44.62</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9360</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$368</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,424</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9871</td>
</tr>
</tbody>
</table>
Indian River District Schools  
Mr. George Millar, Director of Transportation  
5235 41st Street  
Vero Beach, FL 32967  
Phone: 772-978-8810  
Fax: 772-978-8824  
E-mail: George.Millar@indianriverschools.org

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12 17,962</td>
</tr>
<tr>
<td>Eligible Students Transported 9,157</td>
</tr>
<tr>
<td>Percent Enrollment Transported 50.98%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported 612</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area 503 square miles</td>
</tr>
<tr>
<td>Population 274 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
</tr>
<tr>
<td>Paved 577 miles</td>
</tr>
<tr>
<td>Nonpaved 400 miles</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools 5</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus 2</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten No</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory 6</td>
</tr>
<tr>
<td>Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Bus Drivers 84</td>
</tr>
<tr>
<td># of Bus Attendants 20</td>
</tr>
<tr>
<td># of Technicians 6</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions 1</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time) 21</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory) 3</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance) 5</td>
</tr>
</tbody>
</table>

# of ESE Centers 3  
# of Teen Parent Centers 9  
# of Pre-K Centers 8  
# of Charter Schools Served by Bus 23
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>87</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>21.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>2</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>99.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,697,397</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>148,645</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,846,042</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- **Total Buses**: 110
- **Diesel**: 107
- **Gas**: 0
- **Alternate Fuels**: 3
- **With Lift**: 12
- **With A/C**: 84
- **With Lapbelts**: 106

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,643,927</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$839,222</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$841,872</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$973,560</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$723,126</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$6,021,708</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$5,915,795</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$3,821,981</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$26,646</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>105.86</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$378</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,465</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0054</td>
</tr>
</tbody>
</table>
Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>7,050</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>3,649</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>51.76%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>703</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>79</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>3</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>327</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area (square miles)</td>
<td>916</td>
</tr>
<tr>
<td>Population (per square mile)</td>
<td>54</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved (miles)</td>
<td>594</td>
</tr>
<tr>
<td>Nonpaved (miles)</td>
<td>882</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>15</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>8</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>16</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>6</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>6</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>0</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>0</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>1,558</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>78</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>16</td>
</tr>
<tr>
<td># of Technicians</td>
<td>1</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>4</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>8</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>4</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>4</td>
</tr>
</tbody>
</table>
### Jackson District Schools (32) continued

#### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>83</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>16.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>50.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,039,680</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>104,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,143,680</td>
</tr>
</tbody>
</table>

#### Current Bus Statistics*

- Total Buses: 117
- Diesel: 117
- Gas: 0
- Alternate Fuels: 0
- With Lift: 19
- With A/C: 36
- With Lapbelts: 88

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,457,714</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$455,767</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$655,819</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures</td>
<td>$655,729</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$3,225,029</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus</td>
<td>$4,057,569</td>
</tr>
<tr>
<td>Purchases plus 10% bus replacement cost</td>
<td></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,584,963</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$7,370</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>42.93</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9317</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$370</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,432</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.99</td>
</tr>
</tbody>
</table>
# Jefferson District Schools

Mr. Alfreddie Hightower, Supervisor of Transportation
1490 West Washington Street
Monticello, FL 32344
Phone: 850-342-0136
Fax: 850-342-0124
E-mail: Alfreddie.Hightower@jeffersonschooldistrict.org

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>1,029</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>682</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>66.28%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>103</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>598 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>25 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>216 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>368 miles</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>1</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>1</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>1</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>3</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>14</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>2</td>
</tr>
<tr>
<td># of Technicians</td>
<td>1</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>2</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>2</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
</tbody>
</table>

| # of Year-Round Schools | 0 |
| # of Bus Stops | 206 |
Jefferson District Schools  (33) continued

**Bus and Facility Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>16</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>21.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>0.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>237,948</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>16,916</td>
</tr>
<tr>
<td>Total Miles</td>
<td>254,864</td>
</tr>
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</table>

**Current Bus Statistics***

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>25</td>
</tr>
<tr>
<td>Diesel</td>
<td>25</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>3</td>
</tr>
<tr>
<td>With A/C</td>
<td>19</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>13</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

---

**Expenditure Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$402,745</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$83,670</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$185,343</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$111,637</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$144,045</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$927,440</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$976,292</td>
</tr>
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</table>

**Funding Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$280,815</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,842</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>42.47</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9305</td>
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<tr>
<td>Annual Allocation per Student</td>
<td>$382</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,478</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9906</td>
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</table>
Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>1,172</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>476</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>40.61%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>118</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Population</td>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td>Road Miles</td>
<td># of ESE Centers</td>
</tr>
<tr>
<td>Paved</td>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td>Nonpaved</td>
<td># of Pre-K Centers</td>
</tr>
<tr>
<td></td>
<td># of Charter Schools Served by Bus</td>
</tr>
<tr>
<td></td>
<td># of School Centers Served by Bus</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td># of Technicians</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance CO = Court-Ordered DI = District-Impounded</td>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>440</td>
</tr>
</tbody>
</table>
### Lafayette District Schools (34) continued

#### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>11</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>0.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>0</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>50.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>73,710</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>10,170</td>
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<tr>
<td>Total Miles</td>
<td>83,880</td>
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</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current Bus Statistics*</td>
<td></td>
</tr>
<tr>
<td>Total Buses</td>
<td>21</td>
</tr>
<tr>
<td>Diesel</td>
<td>21</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>0</td>
</tr>
<tr>
<td>With A/C</td>
<td>6</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>8</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$321,358</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$113,443</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$98,303</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$54,522</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$587,627</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$697,964</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$181,491</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>43.27</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9326</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$381</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$0</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9869</td>
</tr>
</tbody>
</table>
## General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>41,315</td>
<td># of Students Transported Center to Center</td>
<td>249</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>18,018</td>
<td># Teen Parent Students Transported</td>
<td>38</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>43.61%</td>
<td># Hazardous Walking Students</td>
<td>136</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>4,594</td>
<td># of Students w/Disabilities Transported</td>
<td>945</td>
</tr>
</tbody>
</table>

## District Demographics

- Area: 953 square miles
- Population: 312 per square mile
- Road Miles: 2,116
  - Paved: 1,972 miles
  - Nonpaved: 144 miles

## School Demographics

- Total # of Charter Schools: 11
- Total # of Choice Schools: 14
- # of ESE Centers: 1
- # of Teen Parent Centers: 0
- # of Pre-K Centers: 0
- # of Charter Schools Served by Bus: 4
- # of School Centers Served by Bus: 39

## School Day Characteristics

- 1/2 Day Pre-Kindergarten or Kindergarten: No
- # of Schools with Mandatory 7th Period: 0
- # of Schools with Optional 7th Period: 0
- # of Schools with Early Release Days: 44
- # of Early Release Days: 41
- Staggered School Start Times to Accommodate Buses: Yes
- Court-Ordered Busing for Racial Balance: No
- CO = Court-Ordered
- DI = District-Imposed
- # of Year-Round Schools: 0
- # of Bus Stops: 10,000

## Personnel Data

- # of Positions with Primarily Supervisory Duties (operations and fleet maintenance): 8
- # of Bus Drivers: 286
- # of Bus Attendants: 72
- # of Technicians: 28
- # of Additional Fleet Maintenance Positions: 2
- # of Substitute Bus Drivers (permanent and part-time): 75
- # of Additional Operations Positions (non-supervisory): 10
- # of Positions with Primarily Clerical Duties (operations and fleet maintenance): 10
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>294</td>
<td>Total Buses</td>
<td>352</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>25.00%</td>
<td>Diesel</td>
<td>352</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>7</td>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
<td>With Lift</td>
<td>90</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td>With A/C</td>
<td>271</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts</td>
<td>302</td>
</tr>
<tr>
<td>Route Miles</td>
<td>5,546,484</td>
<td>* Buses on State Inventory (including spare and activity buses)</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>135,063</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,681,547</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- Total Buses: 352
- Diesel: 352
- Gas: 0
- Alternate Fuels: 0
- With Lift: 90
- With A/C: 271
- With Lapbelts: 302

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$7,379,704</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$2,740,642</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$3,394,354</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$783,674</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$3,708,683</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$18,007,057</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$20,167,364</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$7,635,204</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$46,546</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>60.08</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9752</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$353</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,368</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0021</td>
</tr>
</tbody>
</table>

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Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>83,896</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>48,500</td>
<td># Teen Parent Students Transported</td>
<td>76</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>57.81%</td>
<td># Hazardous Walking Students</td>
<td>1,681</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>2,099</td>
<td># of Students w/Disabilities Transported</td>
<td>1,979</td>
</tr>
</tbody>
</table>

### District Demographics

| Area | 804 square miles |
| Population | 770 per square mile |
| Road Miles | |
| Paved | 4,287 miles |
| Nonpaved | 18 miles |

### School Demographics

| Total # of Charter Schools | 23 |
| # of Choice Schools | 82 |
| # of ESE Centers | 2 |
| # of Teen Parent Centers | 1 |
| # of Pre-K Centers | 46 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 82 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | Yes |
| # of Schools with Mandatory 7th Period | 13 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Period | 102 |
| # of Early Release Days | 6 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 6,337 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 24 |
| # of Bus Drivers | 688 |
| # of Bus Attendants | 164 |
| # of Technicians | 46 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers (permanent and part-time) | 206 |
| # of Additional Operations Positions (non-supervisory) | 30 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 9 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>781</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>38.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>5</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>4</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>13,325,000</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>513,373</td>
</tr>
<tr>
<td>Total Miles</td>
<td>13,838,373</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- Total Buses: 864
- Diesel: 864
- Gas: 0
- Alternate Fuels: 0
- With Lift: 195
- With A/C: 678
- With Lapbelts: 718

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$23,418,459</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$7,843,567</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$8,814,722</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$7,037,837</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$47,114,585</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$54,948,484</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$19,412,434</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$131,322</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>61.76</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9794</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$345</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,336</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0133</td>
</tr>
</tbody>
</table>
**Leon District Schools (37)**

Dr. Michael Moore, Director of Transportation  
1156 Capital Circle, S.W.  
Tallahassee, FL 32304  
Phone: 850-488-2636  
Fax: 850-922-4918  
E-mail: MooreM@leonschools.net

**Fiscal Year 2011-12**

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>33,218</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>11,643</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>35.05%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,002</td>
</tr>
</tbody>
</table>

| District Demographics | School Demographics |  |
|-----------------------|---------------------|
| Area | 667 square miles | Total # of Charter Schools | 4 |
| Population | 413 per square mile | Total # of Choice Schools | 10 |
| Road Miles | | # of ESE Centers | 43 |
| Paved | 1,202 miles | # of Teen Parent Centers | 1 |
| Nonpaved | 84 miles | # of Pre-K Centers | 28 |

| School Day Characteristics | Personnel Data |  |
|-----------------------------|----------------|
| 1/2 Day Pre-Kindergarten or Kindergarten | No | # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 7 |
| # of Schools with Mandatory 7th Period | 0 | # of Bus Drivers | 184 |
| # of Schools with Optional 7th Period | 0 | # of Bus Attendants | 87 |
| # of Schools with Early Release Days | 43 | # of Technicians | 18 |
| # of Early Release Days | 3 | # of Additional Fleet Maintenance Positions | 5 |
| Staggered School Start Times to Accommodate Buses | Yes | # of Substitute Bus Drivers (permanent and part-time) | 14 |
| Court-Ordered Busing for Racial Balance | No | # of Additional Operations Positions (non-supervisory) | 1 |
| CO = Court-Ordered | DI = District-Imposed | # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 8 |
| # of Year-Round Schools | 0 |  |
| # of Bus Stops | 2,934 |  |
Leon District Schools  (37) continued  Fiscal Year 2011-12

<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>173</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>29.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>5,451,803</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>55,776</td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,507,579</td>
</tr>
<tr>
<td><strong>Expenditure Summary</strong></td>
<td><strong>Funding Summary</strong></td>
</tr>
<tr>
<td>Total Salaries</td>
<td>$6,569,608</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,848,074</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,394,137</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$2,179,839</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,405,958</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$13,397,616</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$12,953,071</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>State Allocation</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>Summer School Allocation</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>Average Bus Occupancy</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>Average Bus Occupancy Index</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>Annual Allocation per Student</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>Annual Supplement per Student w/Disabilities</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>Florida Price Level Index (FPLI)</td>
</tr>
</tbody>
</table>
### Levy District Schools (38)

Mr. Steven Tyson, Transportation Coordinator  
540 Marshburn Drive  
Bronson, FL 32626-0129  
Phone: 352-486-5252  
Fax: 352-486-5253  
E-mail: Steve.Tyson@levy.k12.fl.us

---

**Fiscal Year 2011-12**

#### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Pre-K-12</th>
<th>Students Transported Center to Center</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>5,723</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>3,322</td>
<td>10</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>58.05%</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>357</td>
<td>135</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,118 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>36 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>720 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>422 miles</td>
</tr>
</tbody>
</table>

#### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>2</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>2</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>13</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>5</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>2</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>13</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Yes/No</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>1</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>15</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>15</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
</tbody>
</table>

#### Personel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Details</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>67</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>12</td>
</tr>
<tr>
<td># of Technicians</td>
<td>5</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>23</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
</tbody>
</table>

---

Page 77
### Levy District Schools (38) continued

**Fiscal Year 2011-12**

#### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>67</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>15.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>5</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>10.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,059,622</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>36,967</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,096,589</td>
</tr>
</tbody>
</table>

#### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>93</td>
</tr>
<tr>
<td>Diesel</td>
<td>93</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>10</td>
</tr>
<tr>
<td>With A/C</td>
<td>32</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>66</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

#### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,941,860</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$616,820</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$676,990</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$631,541</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance,</td>
<td>$350,991</td>
</tr>
<tr>
<td>other; does not include motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$4,218,203</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus</td>
<td>$4,258,712</td>
</tr>
<tr>
<td>Purchases plus 10% bus replacement cost</td>
<td></td>
</tr>
</tbody>
</table>

#### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,500,201</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$1,426</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>49.07</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9473</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$390</td>
</tr>
<tr>
<td>Annual Supplement per Student w/ Disabilities</td>
<td>$1,510</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.994</td>
</tr>
</tbody>
</table>

Page 78
<table>
<thead>
<tr>
<th>Liberty District Schools  (39)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Mr. Rusty Hill, Transportation &amp; Facilities Dir</td>
</tr>
<tr>
<td>12926 NW CR 12</td>
</tr>
<tr>
<td>Bristol, FL 32321</td>
</tr>
<tr>
<td>Phone:  850-643-2241 ext 222</td>
</tr>
<tr>
<td>Fax:  850-643-5131</td>
</tr>
<tr>
<td>E-mail: <a href="mailto:Rusty.Hill@lcsbonline.org">Rusty.Hill@lcsbonline.org</a></td>
</tr>
</tbody>
</table>

**Fiscal Year 2011-12**

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>1,481</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>611</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>41.26%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>116</td>
<td># of Students w/Disabilities Transported</td>
<td>20</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>836 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>10 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>130 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>130 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>302 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>4</td>
</tr>
</tbody>
</table>

### School Demographics

| Total # of Charter Schools | 0 |
| # of Choice Schools | 2 |
| # of ESE Centers | 4 |
| # of Teen Parent Centers | 0 |
| # of Pre-K Centers | 1 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 4 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | Yes |
| # of Schools with Mandatory 7th Period | 3 |
| # of Schools with Optional 7th Period | 3 |
| # of Schools with Early Release Days | 3 |
| # of Early Release Days | 4 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 508 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 11 |
| # of Bus Attendants | 0 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 3 |
| # of Additional Operations Positions (non-supervisory) | 1 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 2 |
## Liberty District Schools (39) continued

### Fiscal Year 2011-12

### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>11</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>0.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>98.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>186,300</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>5,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>191,300</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- **Total Buses**: 22
- **Diesel**: 22
- **Gas**: 0
- **Alternate Fuels**: 0
- **With Lift**: 1
- **With A/C**: 13
- **With Lapbelts**: 15

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$256,218</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$82,249</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$118,811</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$420,657</td>
</tr>
<tr>
<td>Miscellaneous Expenditures</td>
<td>$159,450</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,037,384</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$727,064</td>
</tr>
</tbody>
</table>

### Funding Summary

- **State Allocation**: $269,581
- **Summer School Allocation**: $748
- **Average Bus Occupancy**: 55.09
- **Average Bus Occupancy Index**: .9625
- **Annual Allocation per Student**: $394
- **Annual Supplement per Student w/Disabilities**: $1,525
- **Florida Price Level Index (FPLI)**: 0.9877
### Madison District Schools (40)

Mr. Andy Barnes, Finance Director  
210 NE Duval Avenue  
Madison, FL 32340  
Phone: 850-973-1541  
Fax: 850-973-5027  
E-mail: Andy.Barnes@madisonmail.us

#### Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>2,621</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>1,371</td>
<td># Teen Parent Students Transported</td>
<td>2</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>52.31%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>272</td>
<td># of Students w/Disabilities Transported</td>
<td>7</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>692 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>28 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>279 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>457 miles</td>
</tr>
</tbody>
</table>

### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 2 |
| # of ESE Centers | 6 |
| # of Teen Parent Centers | 1 |
| # of Pre-K Centers | 1 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 6 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | Yes |
| # of Schools with Mandatory 7th Period | 3 |
| # of Schools with Optional 7th Period | 3 |
| # of Schools with Early Release Days | 6 |
| # of Early Release Days | 10 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered | DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 2,575 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 1 |
| # of Bus Drivers | 37 |
| # of Bus Attendants | 2 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 10 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Madison District Schools (40) continued

#### Fiscal Year 2011-12

**Bus and Facility Summary**

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>39</td>
<td>Total Buses 71</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>2.00%</td>
<td>Diesel 71</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift 4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>50.00%</td>
<td>With A/C 28</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts 34</td>
</tr>
<tr>
<td>Route Miles</td>
<td>239,980</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>68,600</td>
<td>* Buses on State Inventory (including spare and activity buses)</td>
</tr>
<tr>
<td>Total Miles</td>
<td>308,580</td>
<td></td>
</tr>
</tbody>
</table>

**Expenditure Summary**

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$675,050</td>
<td>State Allocation</td>
<td>$503,359</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$286,493</td>
<td>Summer School Allocation</td>
<td>$3,235</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$206,006</td>
<td>Average Bus Occupancy</td>
<td>35.15</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$933,784</td>
<td>Average Bus Occupancy Index</td>
<td>.9120</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts,</td>
<td>$245,816</td>
<td>Annual Allocation per Student</td>
<td>$358</td>
</tr>
<tr>
<td>maintenance, other; does not include</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>motor fuel expenditures)</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,347,149</td>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,386</td>
</tr>
<tr>
<td>Total Transportation Expenditures less</td>
<td>$1,804,558</td>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9866</td>
</tr>
<tr>
<td>Bus Purchases plus 10% bus replacement</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>cost</td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

**Funding Summary**

- State Allocation: $503,359
- Summer School Allocation: $3,235
- Average Bus Occupancy: 35.15
- Average Bus Occupancy Index: .9120
- Annual Allocation per Student: $358
- Annual Supplement per Student w/Disabilities: $1,386
- Florida Price Level Index (FPLI): 0.9866
**Manatee District Schools (41)**

Ms. Sheryl Riker, Director of Transportation  
1 Matzke Way  
Bradenton, FL 34208  
Phone: 941-708-8800 ext 1222  
Fax: 941-708-8846  
E-mail: RikerS@manateeschools.net

---

**Fiscal Year 2011-12**

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>44,987</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>15,014</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>33.37%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,349</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>9</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>55</td>
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<tr>
<td># Hazardous Walking Students</td>
<td>231</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>669</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>741 square miles</td>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Population</td>
<td>436 per square mile</td>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td>Road Miles</td>
<td>1,606 miles</td>
<td># of ESE Centers</td>
</tr>
<tr>
<td>Paved</td>
<td>1,606 miles</td>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>86 miles</td>
<td># of Pre-K Centers</td>
</tr>
<tr>
<td></td>
<td></td>
<td># of Charter Schools Served by Bus</td>
</tr>
<tr>
<td></td>
<td></td>
<td># of School Centers Served by Bus</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td># of Technicians</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>6,540</td>
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</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>189</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>35.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>71.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>- Route Miles</td>
<td>3,296,264</td>
</tr>
<tr>
<td>- Field/Activity Trip Miles</td>
<td>131,591</td>
</tr>
<tr>
<td>- Total Miles</td>
<td>3,427,855</td>
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### Current Bus Statistics*

<table>
<thead>
<tr>
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<th>Value</th>
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<tbody>
<tr>
<td>Total Buses</td>
<td>217</td>
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<tr>
<td>Diesel</td>
<td>215</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>2</td>
</tr>
<tr>
<td>With Lift</td>
<td>50</td>
</tr>
<tr>
<td>With A/C</td>
<td>217</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>203</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$6,442,105</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$2,497,424</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,059,433</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$4,990,621</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance,</td>
<td>$2,389,904</td>
</tr>
<tr>
<td>other; does not include motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$18,379,486</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus</td>
<td>$15,279,634</td>
</tr>
<tr>
<td>Purchases plus 10% bus replacement cost</td>
<td></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$6,252,119</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$40,509</td>
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<tr>
<td>Average Bus Occupancy</td>
<td>78.89</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0228</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$357</td>
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<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,381</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0109</td>
</tr>
</tbody>
</table>

Page 84
Marion District Schools  (42)
Ms. Bobbie Engelhardt, Transportation Director
5470 Northwest Gainesville Road
Ocala, FL 34475
Phone: 352-671-7050
Fax: 352-671-4958
E-mail: Bobbie.Engelhardt@marion.k12.fl.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>42,284</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>21,678</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>51.27%</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>69</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>11</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>2,178</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>1,031</td>
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<table>
<thead>
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<th>District Demographics</th>
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<tbody>
<tr>
<td>Area</td>
<td>1,579 square miles</td>
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<tr>
<td>Population</td>
<td>210 per square mile</td>
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<td>Road Miles</td>
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</tr>
<tr>
<td>Paved</td>
<td>2,999 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>415 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>47</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Demographics</th>
<th></th>
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<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>48</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>12</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>14</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>47</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>47</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>DI</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>3,000</td>
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</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties</td>
<td>15</td>
</tr>
<tr>
<td>(operations and fleet maintenance)</td>
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</tr>
<tr>
<td># of Bus Drivers</td>
<td>305</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>135</td>
</tr>
<tr>
<td># of Technicians</td>
<td>22</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>2</td>
</tr>
<tr>
<td># of Substitute Bus Drivers</td>
<td></td>
</tr>
<tr>
<td>(permanent and part-time)</td>
<td>0</td>
</tr>
<tr>
<td># of Additional Operations Positions</td>
<td>10</td>
</tr>
<tr>
<td>(non-supervisory)</td>
<td></td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties</td>
<td>4</td>
</tr>
<tr>
<td>(operations and fleet maintenance)</td>
<td></td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>272</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>36.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>10</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td>5,647,991</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>428</td>
</tr>
<tr>
<td>Diesel</td>
<td>428</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>90</td>
</tr>
<tr>
<td>With A/C</td>
<td>236</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>224</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$10,574,198</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$3,422,160</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,832,986</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$655,773</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$2,072,411</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$19,557,528</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$21,625,063</td>
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</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$9,690,256</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$25,634</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>79.59</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0246</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$377</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,460</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9994</td>
</tr>
</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>18,368</th>
<th># of Students Transported Center to Center</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>8,148</td>
<td># Teen Parent Students Transported</td>
<td>19</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>44.36%</td>
<td># Hazardous Walking Students</td>
<td>358</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>283</td>
<td># of Students w/Disabilities Transported</td>
<td>216</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>556 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>263 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>571 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>571 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>18 miles</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>24</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>26</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 26 |
| # of Early Release Days | 5 |
| Staggered School Start Times to Accommodate Buses | No |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 2,582 |

#### School Demographics

<table>
<thead>
<tr>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Technicians</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
</tbody>
</table>
Martin District Schools (43) continued

Fiscal Year 2011-12

Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>75</td>
<td>Total Buses</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>5.00%</td>
<td>Diesel</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>2</td>
<td>Alternate Fuels</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
<td>With Lift</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td>With A/C</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts</td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,441,080</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>320,218</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,761,298</td>
<td></td>
</tr>
</tbody>
</table>

Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>106</td>
</tr>
<tr>
<td>Diesel</td>
<td>106</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>27</td>
</tr>
<tr>
<td>With A/C</td>
<td>70</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>87</td>
</tr>
</tbody>
</table>

Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,772,208</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$1,351,788</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$955,359</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$460,924</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,007,497</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$6,547,775</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$6,834,131</td>
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</table>

Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$3,467,347</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$17,541</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>109.33</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.1000</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$384</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,488</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0058</td>
</tr>
</tbody>
</table>
**Monroe District Schools (44)**

Mr. Randy Fabal, Supervisor of Transportation  
241 Trumbo Road  
Key West, FL 33040  
Phone: 305-293-1400 ext 53400  
Fax: 305-293-1474  
E-mail: Randy.Fabal@keysschools.com

**Fiscal Year 2011-12**

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>8,448</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>2,836</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>33.57%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>371</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>94</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>997 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>73 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>519 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>519 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>98 miles</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>6</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>12</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>7</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>2</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>12</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>12</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>561</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>34</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>10</td>
</tr>
<tr>
<td># of Technicians</td>
<td>5</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>4</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>3</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
</tbody>
</table>
### Monroe District Schools (44) continued

#### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>Bus and Facility Summary</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>Total Buses 55</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>Diesel 55</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>Gas 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>With Lift 9</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>With A/C 52</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td>With Lapbelts 50</td>
</tr>
<tr>
<td>Route Miles</td>
<td>687,600</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>687,600</td>
</tr>
</tbody>
</table>

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<table>
<thead>
<tr>
<th>Expenditure Summary</th>
<th>Funding Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>State Allocation 1,127,246</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>Summer School Allocation 4,200</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>Average Bus Occupancy 73.65</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>Average Bus Occupancy Index 1.0096</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not</td>
<td>Annual Allocation per Student $353</td>
</tr>
<tr>
<td>include motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td></td>
<td>Annual Supplement per Student w/Disabilities 1,365</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>Florida Price Level Index (FPLI) 1.0145</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10%</td>
<td></td>
</tr>
<tr>
<td>bus replacement cost</td>
<td></td>
</tr>
</tbody>
</table>

---

* Buses on State Inventory (including spare and activity buses)
# Nassau District Schools

Mr. David Buchanan, Director of Transportation  
86260 Goodbread Road  
Yulee, FL 32097  
Phone: 904-225-0127  
Fax: 904-225-9404  
E-mail: David.Buchanan@nassau.k12.fl.us

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>11,115</th>
<th># of Students Transported Center to Center</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>6,180</td>
<td># Teen Parent Students Transported</td>
<td>1</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>55.60%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>224</td>
<td># of Students w/Disabilities Transported</td>
<td>184</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>652 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>112 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>529 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>421 miles</td>
</tr>
</tbody>
</table>

### School Demographics

| Total # of Charter Schools | 0 |
| Total # of Choice Schools | 2 |
| # of ESE Centers | 14 |
| # of Teen Parent Centers | 4 |
| # of Pre-K Centers | 4 |
| # of Charter Schools Served by Bus | 0 |
| # of School Centers Served by Bus | 15 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 15 |
| # of Early Release Days | 2 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 3,362 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 67 |
| # of Bus Attendants | 18 |
| # of Technicians | 9 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 20 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 4 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>75</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>29.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>4</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>87.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,404,627</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>77,468</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,482,095</td>
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</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>90</td>
</tr>
<tr>
<td>Diesel</td>
<td>90</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>10</td>
</tr>
<tr>
<td>With A/C</td>
<td>72</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>75</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,119,541</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$806,005</td>
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<tr>
<td>Total Motor Fuel</td>
<td>$835,513</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$305,583</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$411,318</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$4,477,960</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$4,889,565</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$2,727,243</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$7,907</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>86.36</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0418</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$395</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,528</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0049</td>
</tr>
</tbody>
</table>
Okaloosa District Schools  (46)
Mr. Jay McInnis, Program Director
1978 Lewis Turner Boulevard
Ft. Walton Beach, FL 32547
Phone: 850-833-3555
Fax: 850-833-3552
E-mail: McinnisJ@mail.okaloosa.k12.fl.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
</tr>
<tr>
<td>Population</td>
</tr>
<tr>
<td>Road Miles</td>
</tr>
<tr>
<td>Paved</td>
</tr>
<tr>
<td>Nonpaved</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td># of ESE Centers</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
</tr>
<tr>
<td># of Schools with Early Release Period</td>
</tr>
<tr>
<td># of Early Release Days</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
</tr>
<tr>
<td># of Bus Stops</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Technicians</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
</tbody>
</table>
## Okaloosa District Schools (46) continued

### Fiscal Year 2011-12

#### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value 1</th>
<th>Value 2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>205</td>
<td></td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>20.00%</td>
<td></td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
<td></td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>5</td>
<td></td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>93.00%</td>
<td></td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>2,915,604</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>171,422</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>3,087,026</td>
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</table>

#### Current Bus Statistics*

* Buses on State Inventory (including spare and activity buses)

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>251</td>
</tr>
<tr>
<td>Diesel</td>
<td>251</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
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<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>52</td>
</tr>
<tr>
<td>With A/C</td>
<td>67</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>127</td>
</tr>
</tbody>
</table>

#### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$5,731,063</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$2,339,226</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,516,220</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$288,408</td>
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<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,072,918</td>
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<tr>
<td>Total Transportation Expenditures</td>
<td>$10,947,835</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$12,710,685</td>
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</table>

#### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$5,527,061</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$43,657</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>64.93</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9875</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$344</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,333</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0021</td>
</tr>
</tbody>
</table>
Okeechobee District Schools  (47)
Ms. Louise Piper, Supervisor of Transportation
3150 Northwest Tenth Terrace
Okeechobee, FL 34972
Phone: 863-462-5146 ext 211
Fax: 863-462-5361
E-mail: PiperL@okee.k12.fl.us

**Fiscal Year 2011-12**

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>6,568</td>
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<tr>
<td># of Students Transported Center to Center</td>
<td>42</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>3,882</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>6</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>59.10%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>364</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>749</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>123</td>
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</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>774 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>52 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
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<tr>
<td>Paved</td>
<td>415 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>15 miles</td>
</tr>
<tr>
<td># of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>8</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>10</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>10</td>
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<tr>
<td># of Early Release Days</td>
<td>4</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>753</td>
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</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties</td>
<td>1</td>
</tr>
<tr>
<td>(operations and fleet maintenance)</td>
<td></td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>49</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>8</td>
</tr>
<tr>
<td># of Technicians</td>
<td>5</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>2</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>7</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>2</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
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</table>
### Okeechobee District Schools (47) continued

#### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>&lt;sup&gt;*&lt;/sup&gt;</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>49</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>15.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>60.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,099,432</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>58,708</td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,158,140</td>
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### Expenditure Summary

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,469,080</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$589,442</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$628,437</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$582,010</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$261,866</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$3,530,835</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$3,440,324</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th></th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
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</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,778</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>78.37</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0215</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$379</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9988</td>
</tr>
</tbody>
</table>

<sup>*</sup> Buses on State Inventory (including spare and activity buses)
### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>179,989</th>
<th># of Students Transported Center to Center</th>
<th>489</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>65,690</td>
<td># Teen Parent Students Transported</td>
<td>114</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>36.50%</td>
<td># Hazardous Walking Students</td>
<td>221</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>90</td>
<td># of Students w/Disabilities Transported</td>
<td>1,809</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>908 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>1,262 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>3,966 miles</td>
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<tr>
<td>Paved</td>
<td>94 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td></td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>31</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>24</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>95</td>
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<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>122</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>183</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>1/2 Day Pre-Kindergarten or Kindergarten</th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>183</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>36</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>25,889</td>
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</table>

### Personnel Data

<table>
<thead>
<tr>
<th># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</th>
<th>26</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Bus Drivers</td>
<td>1,004</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>322</td>
</tr>
<tr>
<td># of Technicians</td>
<td>85</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>19</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>127</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>33</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>58</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>919</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>34.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>1,197</td>
</tr>
<tr>
<td>Diesel</td>
<td>1,197</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>264</td>
</tr>
<tr>
<td>With A/C</td>
<td>1,002</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>1,118</td>
</tr>
</tbody>
</table>

### Annual School Bus Miles Traveled

| Route Miles                   | 15,688,975 |
| Field/Activity Trip Miles     | 946,645    |
| Total Miles                   | 16,635,620 |

* Buses on State Inventory (including spare and activity buses)

---

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$34,219,701</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$14,715,972</td>
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<tr>
<td>Total Motor Fuel</td>
<td>$9,258,754</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$11,241,346</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$4,057,752</td>
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<tr>
<td>Total Transportation Expenditures</td>
<td>$73,493,526</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$71,470,301</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$24,732,806</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$157,740</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>70.14</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0007</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$345</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,336</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0098</td>
</tr>
</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>54,776</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>22,756</td>
<td># Teen Parent Students Transported</td>
<td>71</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>41.54%</td>
<td># Hazardous Walking Students</td>
<td>349</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,074</td>
<td># of Students w/Disabilities Transported</td>
<td>1,072</td>
</tr>
</tbody>
</table>

#### District Demographics

| Area | 1,322 square miles | Total # of Charter Schools | 12 |
| Population | 203 per square mile | Total # of Choice Schools | 8 |
| Road Miles | | # of ESE Centers | 91 |
| Paved | 1,173 miles | # of Teen Parent Centers | 1 |
| Nonpaved | 139 miles | # of Pre-K Centers | 12 |

#### School Demographics

| # of Charter Schools Served by Bus | 6 |
| # of School Centers Served by Bus | 91 |

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 13 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 54 |
| # of Early Release Days | 37 |
| Staggered School Start Times to Accommodate Buses | No |

#### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 13 |
| # of Bus Drivers | 331 |
| # of Bus Attendants | 108 |
| # of Technicians | 18 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers (permanent and part-time) | 32 |
| # of Additional Operations Positions (non-supervisory) | 12 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 14 |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 2,622 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>334</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>34.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>4</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>98.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
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</tr>
<tr>
<td>Route Miles</td>
<td>5,629,763</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>160,710</td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,790,473</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>388</td>
</tr>
<tr>
<td>Diesel</td>
<td>388</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>110</td>
</tr>
<tr>
<td>With A/C</td>
<td>150</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>353</td>
</tr>
</tbody>
</table>

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$9,462,120</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$4,376,030</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,906,737</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$1,077,827</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,854,378</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$19,677,093</td>
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<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$21,944,471</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value(s)</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$9,614,732</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$31,019</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>67.96</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9951</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$357</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,380</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0047</td>
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</tbody>
</table>
### General Information

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>176,901</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>36</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>56,028</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>68</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>31.67%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>1,963</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>3,612</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>3,060</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,974 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>669 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>3,249 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>163 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td></td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>32</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>69</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>68</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>11</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>21</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>7</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>177</td>
</tr>
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</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>25</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>155</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>5</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>10,625</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>47</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>650</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>223</td>
</tr>
<tr>
<td># of Technicians</td>
<td>58</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>25</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>0</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>18</td>
</tr>
</tbody>
</table>
**Palm Beach District Schools (50) continued**

**Fiscal Year 2011-12**

<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>662</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>29.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>6</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>12,604,192</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>365,640</td>
</tr>
<tr>
<td>Total Miles</td>
<td>12,969,832</td>
</tr>
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</table>

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<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$23,742,551</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$9,448,781</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$8,594,105</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$3,628,232</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$6,652,183</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$52,065,853</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$55,072,863</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>66,657</th>
<th># of Students Transported Center to Center</th>
<th>125</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>34,759</td>
<td># Teen Parent Students Transported</td>
<td>82</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>52.15%</td>
<td># Hazardous Walking Students</td>
<td>2,120</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>2,375</td>
<td># of Students w/Disabilities Transported</td>
<td>1,337</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>745 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>624 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>1,847 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>194 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>3</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>78</td>
</tr>
</tbody>
</table>

### School Demographics

| Total # of Charter Schools | 5 |
| Total # of Choice Schools | 74 |
| # of ESE Centers | 69 |
| # of Teen Parent Centers | 2 |
| # of Pre-K Centers | 27 |
| # of Charter Schools Served by Bus | 3 |
| # of School Centers Served by Bus | 78 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 0 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 0 |
| # of Early Release Days | 0 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 16 |
| # of Bus Drivers | 385 |
| # of Bus Attendants | 178 |
| # of Technicians | 21 |
| # of Additional Fleet Maintenance Positions | 14 |
| # of Substitute Bus Drivers (permanent and part-time) | 69 |
| # of Additional Operations Positions (non-supervisory) | 25 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 11 |

| # of Year-Round Schools | 0 |
| # of Bus Stops | 5,863 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>393</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>32.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>5</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>5</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>5</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>7,675,564</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>482,777</td>
</tr>
<tr>
<td>Total Miles</td>
<td>8,158,341</td>
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### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Quantity</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>452</td>
</tr>
<tr>
<td>Diesel</td>
<td>452</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>126</td>
</tr>
<tr>
<td>With A/C</td>
<td>171</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>420</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$14,339,562</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$6,036,215</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$4,375,415</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$337,592</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other)</td>
<td>$2,466,425</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$27,555,209</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$31,159,643</td>
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</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$14,658,195</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$49,288</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>88.13</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0463</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$368</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,425</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0051</td>
</tr>
</tbody>
</table>
## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>103,705</th>
<th># of Students Transported Center to Center</th>
<th>545</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>32,080</td>
<td># Teen Parent Students Transported</td>
<td>108</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>30.93%</td>
<td># Hazardous Walking Students</td>
<td>1,286</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>892</td>
<td># of Students w/Disabilities Transported</td>
<td>2,102</td>
</tr>
</tbody>
</table>

### District Demographics

| Area | 280 square miles |
| Population | 3,273 per square mile |
| Road Miles | 3,388 miles |
| Paved | 3,388 miles |
| Nonpaved | 30 miles |

### School Demographics

| Total # of Charter Schools | 19 |
| Total # of Choice Schools | 33 |
| # of ESE Centers | 5 |
| # of Teen Parent Centers | 19 |
| # of Pre-K Centers | 66 |
| # of Charter Schools Served by Bus | 4 |
| # of School Centers Served by Bus | 119 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | Yes |
| # of Schools with Mandatory 7th Period | 16 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 119 |
| # of Early Release Days | 39 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 9,705 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 23 |
| # of Bus Drivers | 546 |
| # of Bus Attendants | 0 |
| # of Technicians | 35 |
| # of Additional Fleet Maintenance Positions | 30 |
| # of Substitute Bus Drivers (permanent and part-time) | 0 |
| # of Additional Operations Positions (non-supervisory) | 24 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 17 |
### Pinellas District Schools (52) continued

Fiscal Year 2011-12

#### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>485</td>
<td>Total Buses</td>
<td>600</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>96.00%</td>
<td>Diesel</td>
<td>600</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>5</td>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>5</td>
<td>With Lift</td>
<td>99</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
<td>With A/C</td>
<td>600</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts</td>
<td>528</td>
</tr>
<tr>
<td>Route Miles</td>
<td>9,706,031</td>
<td>* Buses on State Inventory</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>276,759</td>
<td>(including spare and</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>9,982,790</td>
<td>activity buses)</td>
<td></td>
</tr>
</tbody>
</table>

#### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$17,062,231</td>
<td>State Allocation</td>
<td>$13,382,311</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$7,031,114</td>
<td>Summer School Allocation</td>
<td>$130,603</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$4,953,319</td>
<td>Average Bus Occupancy</td>
<td>64.19</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
<td>Average Bus Occupancy Index</td>
<td>.9856</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$4,834,092</td>
<td>Annual Allocation per Student</td>
<td>$336</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$33,880,756</td>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,302</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$38,740,582</td>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0068</td>
</tr>
</tbody>
</table>

#### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$13,382,311</td>
<td>Summer School Allocation</td>
<td>$130,603</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9856</td>
<td>Annual Allocation per Student</td>
<td>$336</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,302</td>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0068</td>
</tr>
</tbody>
</table>

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## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>96,034</th>
<th># of Students Transported Center to Center</th>
<th>15</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>48,010</td>
<td># Teen Parent Students Transported</td>
<td>168</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>49.99%</td>
<td># Hazardous Walking Students</td>
<td>100</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>4,916</td>
<td># of Students w/Disabilities Transported</td>
<td>1,997</td>
</tr>
</tbody>
</table>

### District Demographics

| Area | 1,875 square miles |
| Population | 321 per square mile |
| Road Miles | 3,572 miles |
| Paved | 3,572 miles |
| Nonpaved | 374 miles |

### School Demographics

| Total # of Charter Schools | 24 |
| Total # of Choice Schools | 18 |
| # of ESE Centers | 47 |
| # of Teen Parent Centers | 3 |
| # of Pre-K Centers | 36 |
| # of Charter Schools Served by Bus | 24 |
| # of School Centers Served by Bus | 122 |

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 35 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 147 |
| # of Early Release Days | 10 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | DI |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 7,770 |

### Personnel Data

<p>| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 21 |
| # of Bus Drivers | 521 |
| # of Bus Attendants | 173 |
| # of Technicians | 37 |
| # of Additional Fleet Maintenance Positions | 20 |
| # of Substitute Bus Drivers (permanent and part-time) | 42 |
| # of Additional Operations Positions (non-supervisory) | 10 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 25 |</p>
<table>
<thead>
<tr>
<th><strong>Bus and Facility Summary</strong></th>
<th><strong>Current Bus Statistics</strong>*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>574</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>13.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>7</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>0.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>7,948,800</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>2,936,219</td>
</tr>
<tr>
<td>Total Miles</td>
<td>10,885,019</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th><strong>Expenditure Summary</strong></th>
<th><strong>Funding Summary</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$13,086,054</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$5,834,758</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$5,672,850</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$5,226,042</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts,</td>
<td>$8,456,958</td>
</tr>
<tr>
<td>maintenance, other; does not include</td>
<td></td>
</tr>
<tr>
<td>motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$38,276,663</td>
</tr>
<tr>
<td>Total Transportation Expenditures less</td>
<td></td>
</tr>
<tr>
<td>Bus Purchases plus 10% bus replacement</td>
<td></td>
</tr>
<tr>
<td>cost</td>
<td></td>
</tr>
</tbody>
</table>
Putnam District Schools  (54)
Mr. Rodney Symonds, Director of Transportation
801 North 13th Street
Palatka, FL 32177
Phone: 386-329-0553
Fax: 386-329-0668
E-mail: RSymonds@putnamschools.org

**Fiscal Year 2011-12**

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>11,142</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>6,245</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>21</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>56.05%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>644</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>290</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>722 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>103 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>636 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>636 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>1,176 miles</td>
</tr>
</tbody>
</table>

### School Demographics

<table>
<thead>
<tr>
<th>Total # of Charter Schools</th>
<th>2</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>2</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>18</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>1/2 Day Pre-Kindergarten or Kindergarten</th>
<th>No</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>1</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>20</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance CO = Court-Ordered DI = District-Imposed</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>2,070</td>
</tr>
</tbody>
</table>

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 4 |
| # of Bus Drivers | 91 |
| # of Bus Attendants | 20 |
| # of Technicians | 9 |
| # of Additional Fleet Maintenance Positions | 2 |
| # of Substitute Bus Drivers (permanent and part-time) | 31 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 21 |
## Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>97</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>22.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>- Route Miles</td>
<td>1,651,738</td>
</tr>
<tr>
<td>- Field/Activity Trip Miles</td>
<td>77,872</td>
</tr>
<tr>
<td>- Total Miles</td>
<td>1,729,610</td>
</tr>
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</table>

## Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>125</td>
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<tr>
<td>Diesel</td>
<td>125</td>
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<tr>
<td>Gas</td>
<td>0</td>
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<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>27</td>
</tr>
<tr>
<td>With A/C</td>
<td>48</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>83</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

## Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$2,568,449</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$735,949</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,118,566</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$782,424</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$5,205,389</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$6,178,357</td>
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## Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$2,406,987</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$6,174</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>64.38</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9861</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$374</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,447</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9973</td>
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</tbody>
</table>
Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>31,585</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>17,563</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>55.61%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,274</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>2</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>844</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>473</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>609 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>312 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>Paved</td>
</tr>
<tr>
<td></td>
<td>Nonpaved</td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>4</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>36</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>36</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>4,530</td>
</tr>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>7</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>165</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>40</td>
</tr>
<tr>
<td># of Technicians</td>
<td>8</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>1</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>18</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>1</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>3</td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>162</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>22.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>15</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>3,446,486</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>188,928</td>
</tr>
<tr>
<td>Total Miles</td>
<td>3,635,414</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- Total Buses: 218
- Diesel: 218
- Gas: 0
- Alternate Fuels: 0
- With Lift: 45
- With A/C: 41
- With Lapbelts: 163

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$5,655,525</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$2,210,341</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,934,523</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$965,224</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance,</td>
<td>$1,002,985</td>
</tr>
<tr>
<td>other; does not include motor fuel expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$11,768,598</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus</td>
<td>$12,428,331</td>
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<tr>
<td>Purchases plus 10% bus replacement cost</td>
<td></td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$7,619,012</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$7,924</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>108.41</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0977</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$393</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,520</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0035</td>
</tr>
</tbody>
</table>
# St. Lucie District Schools (56)

Mr. Don Carter, Director of Transportation  
325 NW Commerce Park Drive  
Port St. Lucie, FL 34986  
Phone: 772-785-6602  
Fax: 772-468-5122  
E-mail: Donald.Carter@stlucieschools.org

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>39,417</th>
<th># of Students Transported Center to Center</th>
<th>8</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>23,181</td>
<td># Teen Parent Students Transported</td>
<td>13</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>58.81%</td>
<td># Hazardous Walking Students</td>
<td>862</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>442</td>
<td># of Students w/Disabilities Transported</td>
<td>909</td>
</tr>
</tbody>
</table>

### District Demographics  

#### School Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>573 square miles</th>
<th>Total # of Charter Schools</th>
<th>3</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>485 per square mile</td>
<td>Total # of Choice Schools</td>
<td>7</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
<td># of ESE Centers</td>
<td>38</td>
</tr>
<tr>
<td>Paved</td>
<td>1,470 miles</td>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>93 miles</td>
<td># of Pre-K Centers</td>
<td>27</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>38</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | Yes | # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 11 |
| # of Schools with Mandatory 7th Period | 6 | # of Bus Drivers | 319 |
| # of Schools with Optional 7th Period | 0 | # of Bus Attendants | 58 |
| # of Schools with Early Release Days | 41 | # of Technicians | 16 |
| # of Early Release Days | 12 | # of Additional Fleet Maintenance Positions | 3 |
| Staggered School Start Times to Accommodate Buses | Yes | # of Substitute Bus Drivers (permanent and part-time) | 40 |
| Court-Ordered Busing for Racial Balance | DI | # of Additional Operations Positions (non-supervisory) | 6 |
| CO = Court-Ordered  
DI = District-Imposed | | # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 6 |
| # of Year-Round Schools | 0 | |
| # of Bus Stops | 7,517 | |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 11 |
| # of Bus Drivers | 319 |
| # of Bus Attendants | 58 |
| # of Technicians | 16 |
| # of Additional Fleet Maintenance Positions | 3 |
| # of Substitute Bus Drivers (permanent and part-time) | 40 |
| # of Additional Operations Positions (non-supervisory) | 6 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 6 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>332</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>18.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>6,808,838</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>93,976</td>
</tr>
<tr>
<td>Total Miles</td>
<td>6,902,814</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>387</td>
</tr>
<tr>
<td>Diesel</td>
<td>387</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>74</td>
</tr>
<tr>
<td>With A/C</td>
<td>350</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>344</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$10,483,986</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$4,097,742</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$2,673,224</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$3,295,645</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$20,550,596</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$23,880,755</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$9,206,206</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$45,197</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>69.80</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9998</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$345</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,337</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0056</td>
</tr>
</tbody>
</table>
Santa Rosa District Schools  (57)
Mr. Jud Crane, Dir. Of Purchasing and Contract Adm
6544 Firehouse Road
Milton, FL 32570
Phone: 850-983-5130
Fax: 850-983-5105
E-mail: CraneJ@mail.santarosa.k12.fl.us

Fiscal Year 2011-12

General Information

Enrollment Pre-K-12 25,839  # of Students Transported Center to Center 0
Eligible Students Transported 14,096  # Teen Parent Students Transported 16
Percent Enrollment Transported 54.55%  # Hazardous Walking Students 526
# Non-Eligible Students Transported 3,379  # of Students w/Disabilities Transported 413

District Demographics

Area 1,016 square miles
Population 149 per square mile
Road Miles
  Paved 1,546 miles
  Nonpaved 127 miles

School Demographics

Total # of Charter Schools 1
Total # of Choice Schools 0
# of ESE Centers 33
# of Teen Parent Centers 2
# of Pre-K Centers 12
# of Charter Schools Served by Bus 1
# of School Centers Served by Bus 33

School Day Characteristics

1/2 Day Pre-Kindergarten or Kindergarten No
# of Schools with Mandatory 7th Period 0
# of Schools with Optional 7th Period 0
# of Schools with Early Release Days 33
# of Early Release Days 5
Staggered School Start Times to Accommodate Buses Yes
Court-Ordered Busing for Racial Balance CO = Court-Ordered, DI = District-Imposed
# of Year-Round Schools 0
# of Bus Stops 8,567

Personnel Data

# of Positions with Primarily Supervisory Duties (operations and fleet maintenance) 5
# of Bus Drivers 201
# of Bus Attendants 37
# of Technicians 8
# of Additional Fleet Maintenance Positions 0
# of Substitute Bus Drivers (permanent and part-time) 13
# of Additional Operations Positions (non-supervisory) 2
# of Positions with Primarily Clerical Duties (operations and fleet maintenance) 1

Page 115
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Count</th>
<th>Current Bus Statistics*</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>200</td>
<td>Total Buses 247</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>6.00%</td>
<td>Diesel 247</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
<td>Gas 0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
<td>Alternate Fuels 0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
<td>With Lift 41</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>30.00%</td>
<td>With A/C 209</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>With Lapbelts 211</td>
</tr>
<tr>
<td>Route Miles</td>
<td>3,154,391</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>2,041,805</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,196,196</td>
<td></td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$3,906,818</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$0</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$3,906,818</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$5,873,577</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$12,388,170</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$12,388,170</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$5,467,490</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$25,185</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>70.48</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0015</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$359</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,390</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9941</td>
</tr>
</tbody>
</table>
**Sarasota District Schools (58)**

Mr. Ellery Girard, Director of Transportation  
301 Old Venice Road  
Osprey, FL 34229  
Phone: 941-486-2141  
Fax: 941-486-2148  
E-mail: Ellery.Girard@sarasotacountyschools.net

### Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>41,076</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>15,582</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>37.93%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>1,070</td>
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</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th>School Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>572 square miles</td>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Population</td>
<td>663 per square mile</td>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
<td># of ESE Centers</td>
</tr>
<tr>
<td>Paved</td>
<td>2,170 miles</td>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>27 miles</td>
<td># of Pre-K Centers</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>1</td>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>5</td>
<td># of Technicians</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>5</td>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
<td># of Additional Operations Positions (non-supervisory)</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td>DI = District-Imposed</td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>4,000</td>
<td></td>
</tr>
</tbody>
</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>231</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>20.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>3</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>3</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>4,939,615</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>65,000</td>
</tr>
<tr>
<td>Total Miles</td>
<td>5,004,615</td>
</tr>
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</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>347</td>
</tr>
<tr>
<td>Diesel</td>
<td>346</td>
</tr>
<tr>
<td>Gas</td>
<td>1</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>49</td>
</tr>
<tr>
<td>With A/C</td>
<td>158</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>271</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$8,784,023</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$3,617,811</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,889,992</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$3,079,802</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$2,377,707</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$19,749,335</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$18,981,586</td>
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</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$6,007,485</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$74,068</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>67.32</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9935</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$343</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,326</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0066</td>
</tr>
</tbody>
</table>
**Seminole District Schools (59)**

Mr. Kenneth Lewis, Director of Transportation  
822 East State Road 434  
Winter Springs, FL 32708  
Phone: 407-320-7516  
Fax: 407-320-7509  
E-mail: Kenneth_Lewis@scps.k12.fl.us

### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>64,335</th>
<th># of Students Transported Center to Center</th>
<th>28</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>28,047</td>
<td># Teen Parent Students Transported</td>
<td>6</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>43.60%</td>
<td># Hazardous Walking Students</td>
<td>297</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>3,711</td>
<td># of Students w/Disabilities Transported</td>
<td>755</td>
</tr>
</tbody>
</table>

#### District Demographics

| Area | 308 square miles |
| Population | 1,372 per square mile |
| Road Miles | |
| Paved | 1,480 miles |
| Nonpaved | 27 miles |

#### School Demographics

| Total # of Charter Schools | 2 |
| Total # of Choice Schools | 16 |
| # of ESE Centers | 58 |
| # of Teen Parent Centers | 4 |
| # of Pre-K Centers | 35 |
| # of Charter Schools Served by Bus | 2 |
| # of School Centers Served by Bus | 61 |

#### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 9 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 61 |
| # of Early Release Days | 41 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered |
| DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 7,542 |

#### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 11 |
| # of Bus Drivers | 406 |
| # of Bus Attendants | 119 |
| # of Technicians | 24 |
| # of Additional Fleet Maintenance Positions | 7 |
| # of Substitue Bus Drivers (permanent and part-time) | 29 |
| # of Additional Operations Positions (non-supervisory) | 17 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 6 |
**Bus and Facility Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>381</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>100.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>7</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>7,797,513</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>103,468</td>
</tr>
<tr>
<td>Total Miles</td>
<td>7,900,981</td>
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</tbody>
</table>

**Current Bus Statistics***

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>468</td>
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<tr>
<td>Diesel</td>
<td>468</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>65</td>
</tr>
<tr>
<td>With A/C</td>
<td>360</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>338</td>
</tr>
</tbody>
</table>

**Expenditure Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$12,271,888</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$5,174,917</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$3,104,327</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$2,096,977</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$2,475,899</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$25,124,008</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$26,848,690</td>
</tr>
</tbody>
</table>

**Funding Summary**

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$10,611,856</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$39,398</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>73.54</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0093</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$348</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,346</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>1.0069</td>
</tr>
</tbody>
</table>
# Sumter District Schools

Mr. Eric Suber, Director of Transportation  
2680 W. CR 476  
Bushnell, FL 33513  
Phone: 352-793-2315 ext 227  
Fax: 352-793-1083  
E-mail: Eric.Suber@sumter.k12.fl.us

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>7,786</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>6</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>2,733</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>35.10%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>334</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>101</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>546 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>171 per square mile</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>3</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>9</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>4</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>9</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>9</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>6</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance CO = Court-Ordered DI = District-Imposed</td>
<td>No</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>1,449</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>61</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>12</td>
</tr>
<tr>
<td># of Technicians</td>
<td>5</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>1</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>13</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>1</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>1</td>
</tr>
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</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>62</td>
<td></td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>13.00%</td>
<td></td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>85.00%</td>
<td></td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>1,020,898</td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>50,952</td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>1,071,850</td>
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### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Notes</th>
</tr>
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<tbody>
<tr>
<td>Total Buses</td>
<td>82</td>
<td>Diesel 82</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td>With Lift</td>
<td>7</td>
<td></td>
</tr>
<tr>
<td>With A/C</td>
<td>60</td>
<td></td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>60</td>
<td></td>
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* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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</tr>
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<tr>
<td>Total Salaries</td>
<td>$1,466,178</td>
<td></td>
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<tr>
<td>Total Benefits</td>
<td>$555,351</td>
<td></td>
</tr>
<tr>
<td>Total Motor Fuel</td>
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<td></td>
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<tr>
<td>Bus Purchases</td>
<td>$281,634</td>
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</tr>
<tr>
<td>Miscellaneous Expenditures (parts,</td>
<td>$394,410</td>
<td>Annual Allocation per Student</td>
</tr>
<tr>
<td>maintenance, other; does not include</td>
<td></td>
<td>$352</td>
</tr>
<tr>
<td>motor fuel expenditures)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$3,193,733</td>
<td>Annual Supplement per Student w/Disabilities $1,364</td>
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<tr>
<td>Total Transportation Expenditures less</td>
<td>$3,533,996</td>
<td>Florida Price Level Index (FPLI) 0.9996</td>
</tr>
<tr>
<td>Bus Purchases plus 10% bus replacement</td>
<td></td>
<td>cost</td>
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### Funding Summary

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
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<tr>
<td>State Allocation</td>
<td>$1,112,401</td>
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<tr>
<td>Summer School Allocation</td>
<td>$11,847</td>
<td></td>
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<tr>
<td>Average Bus Occupancy</td>
<td>43.97</td>
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<tr>
<td>Average Bus Occupancy Index</td>
<td>.9343</td>
<td></td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$352</td>
<td></td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,364</td>
<td></td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9996</td>
<td></td>
</tr>
</tbody>
</table>
Suwannee District Schools  
Mr. Jesse Lovelace, Director of Transportation  
1727 Southwest Walker Street  
Live Oak, FL 32060  
Phone: 386-647-4125  
Fax: 386-208-8676  
E-mail: Jesse.Lovelace@suwannee.k12.fl.us

Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>6,060</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>3,326</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>54.88%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>460</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>79</td>
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</table>

### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>688 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>60 per square mile</td>
</tr>
<tr>
<td>Road Miles Paved</td>
<td>540 miles</td>
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<tr>
<td>Road Miles Nonpaved</td>
<td>863 miles</td>
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</table>

### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Charter Schools</td>
<td>0</td>
</tr>
<tr>
<td>Total # ofChoice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>7</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>8</td>
</tr>
</tbody>
</table>

### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>7</td>
</tr>
</tbody>
</table>

### Personnel Data

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>3</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>60</td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>7</td>
</tr>
<tr>
<td># of Technicians</td>
<td>6</td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>9</td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>1</td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td>Bus and Facility Summary</td>
<td>Current Bus Statistics*</td>
</tr>
<tr>
<td>------------------------------------------------------</td>
<td>-------------------------</td>
</tr>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>60</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>12.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>2</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>48.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>707,400</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>67,485</td>
</tr>
<tr>
<td>Total Miles</td>
<td>774,885</td>
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</table>

<table>
<thead>
<tr>
<th>Expenditure Summary</th>
<th>Funding Summary</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,532,106</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$530,855</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$425,346</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts,</td>
<td>$385,613</td>
</tr>
<tr>
<td>maintenance, other; does not include motor fuel</td>
<td></td>
</tr>
<tr>
<td>expenditures)</td>
<td></td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,873,921</td>
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<tr>
<td>Total Transportation Expenditures less Bus Purchases</td>
<td>$3,475,757</td>
</tr>
<tr>
<td>plus 10% bus replacement cost</td>
<td></td>
</tr>
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</table>

* Buses on State Inventory (including spare and activity buses)
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>3,046</td>
<td># of Students Transported Center to Center</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>1,542</td>
<td># Teen Parent Students Transported</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>50.62%</td>
<td># Hazardous Walking Students</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>425</td>
<td># of Students w/Disabilities Transported</td>
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#### District Demographics

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,042 square miles</td>
<td>Total # of Charter Schools</td>
</tr>
<tr>
<td>Population</td>
<td>22 per square mile</td>
<td>Total # of Choice Schools</td>
</tr>
<tr>
<td>Road Miles Paved</td>
<td>439 miles</td>
<td># of ESE Centers</td>
</tr>
<tr>
<td>Road Miles Nonpaved</td>
<td>367 miles</td>
<td># of Teen Parent Centers</td>
</tr>
<tr>
<td></td>
<td></td>
<td># of Pre-K Centers</td>
</tr>
<tr>
<td></td>
<td></td>
<td># of Charter Schools Served by Bus</td>
</tr>
<tr>
<td></td>
<td></td>
<td># of School Centers Served by Bus</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
<td># of Positions with Primarily Supervisory Duties operations and fleet maintenance)</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
<td># of Bus Drivers</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
<td># of Bus Attendants</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>8</td>
<td># of Technicians</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>12</td>
<td># of Additional Fleet Maintenance Positions</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
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<tr>
<td>Court-Ordered Busing for Racial Balance</td>
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<td># of Additional Operations Positions (non-supervisory)</td>
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<tr>
<td>CO = Court-Ordered</td>
<td></td>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>1,330</td>
<td></td>
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#### Personnel Data

<table>
<thead>
<tr>
<th>Category</th>
<th>Value</th>
<th>Description</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Positions with Primarily Supervisory Duties operations and fleet maintenance)</td>
<td>1</td>
<td></td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>34</td>
<td></td>
</tr>
<tr>
<td># of Bus Attendants</td>
<td>10</td>
<td></td>
</tr>
<tr>
<td># of Technicians</td>
<td>2</td>
<td></td>
</tr>
<tr>
<td># of Additional Fleet Maintenance Positions</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
<td>11</td>
<td></td>
</tr>
<tr>
<td># of Additional Operations Positions (non-supervisory)</td>
<td>0</td>
<td></td>
</tr>
<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
<td>2</td>
<td></td>
</tr>
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</table>
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>34</td>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>18.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>Percent of Fleet Compounded</td>
<td>70.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td>* Buses on State Inventory (including spare and activity buses)</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>459,720</td>
<td>With Lift</td>
<td>8</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>49,190</td>
<td>With A/C</td>
<td>56</td>
</tr>
<tr>
<td>Total Miles</td>
<td>508,910</td>
<td>With Lapbelts</td>
<td>37</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
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<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>56</td>
</tr>
<tr>
<td>Diesel</td>
<td>56</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
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<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>8</td>
</tr>
<tr>
<td>With A/C</td>
<td>56</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>37</td>
</tr>
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### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Total Salaries</td>
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</tr>
<tr>
<td>Total Benefits</td>
<td>$218,523</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$296,441</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$238,405</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$212,362</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$1,761,375</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$1,864,010</td>
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</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$648,258</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$2,141</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>45.34</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9378</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$361</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,399</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9914</td>
</tr>
</tbody>
</table>
# Fiscal Year 2011-12

## General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>2,255</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>1,200</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>53.22%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>122</td>
<td># of Students w/Disabilities Transported</td>
<td>34</td>
</tr>
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## District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>240 square miles</th>
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<tbody>
<tr>
<td>Population</td>
<td>65 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>197 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>197 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>72 miles</td>
</tr>
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</table>

## School Demographics

<table>
<thead>
<tr>
<th>Total # of Charter Schools</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>0</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>0</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>0</td>
</tr>
</tbody>
</table>

## School Day Characteristics

<table>
<thead>
<tr>
<th>1/2 Day Pre-Kindergarten or Kindergarten</th>
<th>Yes</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>2</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>3</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>9</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>455</td>
</tr>
</tbody>
</table>

## Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 19 |
| # of Bus Attendants | 3 |
| # of Technicians | 2 |
| # of Additional Fleet Maintenance Positions | 0 |
| # of Substitute Bus Drivers (permanent and part-time) | 8 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>22</td>
<td>Total Buses</td>
<td>26</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>1.00%</td>
<td>Diesel</td>
<td>26</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>1</td>
<td>With Lift</td>
<td>1</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>50.00%</td>
<td>With A/C</td>
<td>13</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>236,732</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>59,183</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Total Miles</td>
<td>295,915</td>
<td></td>
<td></td>
</tr>
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</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$305,284</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$115,243</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$165,228</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$169,306</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$755,060</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$975,733</td>
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</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$463,892</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$0</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>54.11</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>.9600</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$362</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,402</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9975</td>
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</tbody>
</table>
### Fiscal Year 2011-12

#### General Information

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>61,524</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>24,350</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>39.58%</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>643</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>159</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>222</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>797</td>
</tr>
</tbody>
</table>

#### District Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,106 square miles</td>
</tr>
<tr>
<td>Population per square mile</td>
<td>447</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>2,855 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>139 miles</td>
</tr>
<tr>
<td># of Charter Schools</td>
<td>11</td>
</tr>
<tr>
<td># of Choice Schools</td>
<td>79</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>45</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>11</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>20</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>8</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>68</td>
</tr>
</tbody>
</table>

#### School Day Characteristics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>Yes</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>10</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>79</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>32</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>Yes</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>DI</td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>2,258</td>
</tr>
</tbody>
</table>

#### School Demographics

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>8</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>68</td>
</tr>
</tbody>
</table>

#### Personnel Data

| Description                                                      | Value     |
|                                                               |-----------|
| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 15        |
| # of Bus Drivers                                                | 256       |
| # of Bus Attendants                                             | 96        |
| # of Technicians                                                | 19        |
| # of Additional Fleet Maintenance Positions                      | 10        |
| # of Substitute Bus Drivers (permanent and part-time)           | 20        |
| # of Additional Operations Positions (non-supervisory)           | 9         |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 18        |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>229</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>24.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>4</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>6</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>6</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>4,120,663</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>198,789</td>
</tr>
<tr>
<td>Total Miles</td>
<td>4,319,452</td>
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</table>

### Current Bus Statistics*

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Buses</td>
<td>315</td>
</tr>
<tr>
<td>Diesel</td>
<td>315</td>
</tr>
<tr>
<td>Gas</td>
<td>0</td>
</tr>
<tr>
<td>Alternate Fuels</td>
<td>0</td>
</tr>
<tr>
<td>With Lift</td>
<td>72</td>
</tr>
<tr>
<td>With A/C</td>
<td>280</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>306</td>
</tr>
</tbody>
</table>

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$8,497,169</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$3,903,845</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$1,991,651</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$0</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$1,463,488</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$15,856,153</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$18,153,160</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$10,197,843</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$76,460</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>104.81</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0885</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$376</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,457</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.999</td>
</tr>
</tbody>
</table>
# Wakulla District Schools (65)

Ms. Pat Jones, Transportation Supervisor
P.O. Box 100
Crawfordville, FL 32326
Phone: 850-926-7550
Fax: 850-926-2284
E-mail: Patricia.Jones@wcsb.us

## Fiscal Year 2011-12

### General Information

<table>
<thead>
<tr>
<th>Enrollment Pre-K-12</th>
<th>5,124</th>
<th># of Students Transported Center to Center</th>
<th>0</th>
</tr>
</thead>
<tbody>
<tr>
<td>Eligible Students Transported</td>
<td>4,573</td>
<td># Teen Parent Students Transported</td>
<td>0</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>89.25%</td>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>183</td>
<td># of Students w/Disabilities Transported</td>
<td>271</td>
</tr>
</tbody>
</table>

### District Demographics

<table>
<thead>
<tr>
<th>Area</th>
<th>607 square miles</th>
</tr>
</thead>
<tbody>
<tr>
<td>Population</td>
<td>51 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td>288 miles</td>
</tr>
<tr>
<td>Paved</td>
<td>288 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>523 miles</td>
</tr>
<tr>
<td>Total # of Charter Schools</td>
<td>1</td>
</tr>
<tr>
<td>Total # of Choice Schools</td>
<td>0</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>6</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>1</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>2</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>1</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>9</td>
</tr>
</tbody>
</table>

### School Day Characteristics

| 1/2 Day Pre-Kindergarten or Kindergarten | No |
| # of Schools with Mandatory 7th Period | 3 |
| # of Schools with Optional 7th Period | 0 |
| # of Schools with Early Release Days | 9 |
| # of Early Release Days | 7 |
| Staggered School Start Times to Accommodate Buses | Yes |
| Court-Ordered Busing for Racial Balance | No |
| CO = Court-Ordered DI = District-Imposed |
| # of Year-Round Schools | 0 |
| # of Bus Stops | 2,156 |

### Personnel Data

| # of Positions with Primarily Supervisory Duties (operations and fleet maintenance) | 2 |
| # of Bus Drivers | 45 |
| # of Bus Attendants | 7 |
| # of Technicians | 3 |
| # of Additional Fleet Maintenance Positions | 1 |
| # of Substitute Bus Drivers (permanent and part-time) | 5 |
| # of Additional Operations Positions (non-supervisory) | 0 |
| # of Positions with Primarily Clerical Duties (operations and fleet maintenance) | 1 |
### Bus and Facility Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Buses in Daily Service on FEFP Report</td>
<td>55</td>
</tr>
<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
<td>12.00%</td>
</tr>
<tr>
<td># of Bus Maintenance Facilities</td>
<td>1</td>
</tr>
<tr>
<td># of Bus Compounds</td>
<td>1</td>
</tr>
<tr>
<td># of Fuel Sites</td>
<td>2</td>
</tr>
<tr>
<td>Percent of Fleet Compounded</td>
<td>30.00%</td>
</tr>
<tr>
<td>Annual School Bus Miles Traveled</td>
<td></td>
</tr>
<tr>
<td>Route Miles</td>
<td>889,058</td>
</tr>
<tr>
<td>Field/Activity Trip Miles</td>
<td>88,389</td>
</tr>
<tr>
<td>Total Miles</td>
<td>977,447</td>
</tr>
</tbody>
</table>

### Current Bus Statistics*

- **Total Buses**: 53
- **Gas**: 0
- **Alternate Fuels**: 0
- **With Lift**: 5
- **With A/C**: 14
- **With Lapbelts**: 31

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Salaries</td>
<td>$1,195,492</td>
</tr>
<tr>
<td>Total Benefits</td>
<td>$457,008</td>
</tr>
<tr>
<td>Total Motor Fuel</td>
<td>$412,339</td>
</tr>
<tr>
<td>Bus Purchases</td>
<td>$181,048</td>
</tr>
<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
<td>$491,552</td>
</tr>
<tr>
<td>Total Transportation Expenditures</td>
<td>$2,737,439</td>
</tr>
<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$3,108,074</td>
</tr>
</tbody>
</table>

### Funding Summary

<table>
<thead>
<tr>
<th>Description</th>
<th>Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>State Allocation</td>
<td>$1,970,044</td>
</tr>
<tr>
<td>Summer School Allocation</td>
<td>$6,866</td>
</tr>
<tr>
<td>Average Bus Occupancy</td>
<td>83.14</td>
</tr>
<tr>
<td>Average Bus Occupancy Index</td>
<td>1.0336</td>
</tr>
<tr>
<td>Annual Allocation per Student</td>
<td>$424</td>
</tr>
<tr>
<td>Annual Supplement per Student w/Disabilities</td>
<td>$1,640</td>
</tr>
<tr>
<td>Florida Price Level Index (FPLI)</td>
<td>0.9893</td>
</tr>
</tbody>
</table>
Walton District Schools (66)

Mr. Jim Hicks, Coordinator of Transportation
735 Walton Road
Defuniak Springs, FL 32433
Phone: 850-892-1100 ext 1644
Fax: 850-892-1149
E-mail: Hicksj@walton.k12.fl.us

Fiscal Year 2011-12

<table>
<thead>
<tr>
<th>General Information</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Enrollment Pre-K-12</td>
<td>7,574</td>
</tr>
<tr>
<td># of Students Transported Center to Center</td>
<td>0</td>
</tr>
<tr>
<td>Eligible Students Transported</td>
<td>4,506</td>
</tr>
<tr>
<td># Teen Parent Students Transported</td>
<td>3</td>
</tr>
<tr>
<td>Percent Enrollment Transported</td>
<td>59.49%</td>
</tr>
<tr>
<td># Hazardous Walking Students</td>
<td>0</td>
</tr>
<tr>
<td># Non-Eligible Students Transported</td>
<td>380</td>
</tr>
<tr>
<td># of Students w/Disabilities Transported</td>
<td>114</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>District Demographics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Area</td>
<td>1,057 square miles</td>
</tr>
<tr>
<td>Population</td>
<td>52 per square mile</td>
</tr>
<tr>
<td>Road Miles</td>
<td></td>
</tr>
<tr>
<td>Paved</td>
<td>857 miles</td>
</tr>
<tr>
<td>Nonpaved</td>
<td>428 miles</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>3</td>
</tr>
<tr>
<td># of Choice Schools</td>
<td>1</td>
</tr>
<tr>
<td># of ESE Centers</td>
<td>15</td>
</tr>
<tr>
<td># of Teen Parent Centers</td>
<td>3</td>
</tr>
<tr>
<td># of Pre-K Centers</td>
<td>4</td>
</tr>
<tr>
<td># of Charter Schools Served by Bus</td>
<td>3</td>
</tr>
<tr>
<td># of School Centers Served by Bus</td>
<td>15</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>School Day Characteristics</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>1/2 Day Pre-Kindergarten or Kindergarten</td>
<td>No</td>
</tr>
<tr>
<td># of Schools with Mandatory 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Optional 7th Period</td>
<td>0</td>
</tr>
<tr>
<td># of Schools with Early Release Days</td>
<td>18</td>
</tr>
<tr>
<td># of Early Release Days</td>
<td>8</td>
</tr>
<tr>
<td>Staggered School Start Times to Accommodate Buses</td>
<td>No</td>
</tr>
<tr>
<td>Court-Ordered Busing for Racial Balance</td>
<td>No</td>
</tr>
<tr>
<td>CO = Court-Ordered</td>
<td></td>
</tr>
<tr>
<td>DI = District-Imposed</td>
<td></td>
</tr>
<tr>
<td># of Year-Round Schools</td>
<td>0</td>
</tr>
<tr>
<td># of Bus Stops</td>
<td>3,176</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Personnel Data</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td># of Position with Primarily Supervisory Duties (operations and fleet maintenance)</td>
<td>2</td>
</tr>
<tr>
<td># of Bus Drivers</td>
<td>96</td>
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<tr>
<td># of Bus Attendants</td>
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<td># of Technicians</td>
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<tr>
<td># of Additional Fleet Maintenance Positions</td>
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<tr>
<td># of Substitute Bus Drivers (permanent and part-time)</td>
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<td># of Additional Operations Positions (non-supervisory)</td>
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<tr>
<td># of Positions with Primarily Clerical Duties (operations and fleet maintenance)</td>
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</table>
### Bus and Facility Summary

| Buses in Daily Service on FEFP Report | 93 |
| Percent Fleet Used Primarily for Special Needs | 10.00% |
| # of Bus Maintenance Facilities | 1 |
| # of Bus Compounds | 4 |
| # of Fuel Sites | 4 |
| Percent of Fleet Compounded | 95.00% |
| Annual School Bus Miles Traveled |
| Route Miles | 1,242,612 |
| Field/Activity Trip Miles | 90,491 |
| Total Miles | 1,333,103 |

### Current Bus Statistics*

- Total Buses: 126
- Diesel: 126
- Gas: 0
- Alternate Fuels: 0
- With Lift: 16
- With A/C: 47
- With Lapbelts: 97

* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

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<tr>
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<th>Amount</th>
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<td>Total Motor Fuel</td>
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### Funding Summary

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<td>Annual Allocation per Student</td>
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<td>Annual Supplement per Student w/Disabilities</td>
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<td>Florida Price Level Index (FPLI)</td>
<td>1.002</td>
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### Washington District Schools (67)

Mr. Mike Park, Director, Transportation & Maint.
652 Third Street
Chipley, FL 32428
Phone: 850-638-6222
Fax: 850-638-6226
E-mail: Mike.Park@washington.k12.fl.us

<table>
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<th>Fiscal Year 2011-12</th>
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<td><strong>General Information</strong></td>
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<tr>
<td>Enrollment Pre-K-12: 3,446</td>
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<tr>
<td>Eligible Students Transported: 2,068</td>
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<tr>
<td>Percent Enrollment Transported: 60.01%</td>
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<tr>
<td># Non-Eligible Students Transported: 367</td>
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<table>
<thead>
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<th>District Demographics</th>
<th>School Demographics</th>
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<tr>
<td>Area: 580 square miles</td>
<td>Total # of Charter Schools: 0</td>
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<tr>
<td>Population: 43 per square mile</td>
<td>Total # of Choice Schools: 0</td>
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<tr>
<td>Road Miles: 400 miles</td>
<td># of ESE Centers: 0</td>
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<tr>
<td>Paved: 759 miles</td>
<td># of Teen Parent Centers: 0</td>
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<tr>
<td>Nonpaved: 759 miles</td>
<td># of Pre-K Centers: 0</td>
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<td># of Charter Schools Served by Bus: 0</td>
<td># of School Centers Served by Bus: 7</td>
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<th>School Day Characteristics</th>
<th>Personnel Data</th>
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<td>1/2 Day Pre-Kindergarten or Kindergarten: No</td>
<td># of Positions with Primarily Supervisory Duties (operations and fleet maintenance): 3</td>
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<td># of Schools with Mandatory 7th Period: 4</td>
<td># of Bus Drivers: 47</td>
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<td># of Schools with Optional 7th Period: 0</td>
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<td># of Schools with Early Release Days: 7</td>
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<td># of Early Release Days: 6</td>
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<td>Staggered School Start Times to Accommodate Buses: No</td>
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<tr>
<td>Court-Ordered Busing for Racial Balance: No</td>
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<td>CO = Court-Ordered DI = District-Imposed</td>
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<tr>
<td># of Year-Round Schools: 0</td>
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### Bus and Facility Summary

<table>
<thead>
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<th>Value</th>
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<td>Buses in Daily Service on FEFP Report</td>
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<tr>
<td>Percent Fleet Used Primarily for Special Needs</td>
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<tr>
<td># of Bus Maintenance Facilities</td>
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<tr>
<td># of Bus Compounds</td>
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<tr>
<td># of Fuel Sites</td>
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<tr>
<td>Percent of Fleet Compounded</td>
<td>100.00%</td>
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<tr>
<td>Annual School Bus Miles Traveled</td>
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<tr>
<td>Route Miles</td>
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<tr>
<td>Field/Activity Trip Miles</td>
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### Current Bus Statistics*

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<tr>
<td>Diesel</td>
<td>59</td>
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<tr>
<td>Gas</td>
<td>0</td>
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<tr>
<td>Alternate Fuels</td>
<td>0</td>
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<tr>
<td>With Lift</td>
<td>6</td>
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<tr>
<td>With A/C</td>
<td>50</td>
</tr>
<tr>
<td>With Lapbelts</td>
<td>52</td>
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* Buses on State Inventory (including spare and activity buses)

### Expenditure Summary

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<td>Total Benefits</td>
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<tr>
<td>Total Motor Fuel</td>
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<tr>
<td>Bus Purchases</td>
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<tr>
<td>Miscellaneous Expenditures (parts, maintenance, other; does not include motor fuel expenditures)</td>
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<tr>
<td>Total Transportation Expenditures</td>
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<tr>
<td>Total Transportation Expenditures less Bus Purchases plus 10% bus replacement cost</td>
<td>$2,701,647</td>
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### Funding Summary

<table>
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<tr>
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<td>Annual Allocation per Student</td>
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<td>Annual Supplement per Student w/Disabilities</td>
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## County Road Characteristics

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<td><strong>16,711.2</strong></td>
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</table>

Source: Florida Department of Transportation, 2012 City/County Mileage Report
## Average County Population per Square Mile

<table>
<thead>
<tr>
<th>County</th>
<th>Population per Square Mile</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alachua</td>
<td>283</td>
</tr>
<tr>
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<tr>
<td>Bay</td>
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</tr>
<tr>
<td>Bradford</td>
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</tr>
<tr>
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<tr>
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<td>Citrus</td>
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<td>Clay</td>
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<tr>
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**State Average** 335

Source: 2010 Florida Statistical Abstract and 2010 Census Data
Survey Data

School Year 2011-2012 Profiles
Appendix B
# Total District Membership

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**State Totals** 2,658,200

Source: DOE Education Information and Accountability Services, Fall 2011
Average Number of Riders Transported as a Percentage of District Membership

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<th>2011-12 Percentage</th>
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Source: Education Information and Accountability Services, Fall 2011
### Percentage of Ineligible Riders to Average Number of Riders Transported

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<th>2011-12 Average Transp. plus Ineligible</th>
<th>Percentage</th>
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Source: October/February 2011-12 Transportation Surveys
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**State Totals**

| 1,015,691 | 2,352 | 0.23% |

Source: October/February 2011-12 Transportation Surveys
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<th>Percentage</th>
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<td>79,908</td>
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Source: October/February 2011-12 Transportation Surveys
Number of Students Transported Center to Center

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<tr>
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<tr>
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<td>0</td>
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<tr>
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<tr>
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<tr>
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Source: October/February 2011-12 Transportation Surveys
### Percentage of Average Number of Riders Transported Who Are Granted Hazardous Walking Ridership

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<th>2011-12 Hazardous Walking Ridership</th>
<th>Percentage</th>
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Source: October/February 2011-12 Transportation Surveys
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Source: Final Transportation Calculation 2011-12
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Source: District Transportation Profiles Worksheet for 2011-12
## Total Expenditures for Student Transportation

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<tr>
<td>Bay</td>
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<tr>
<td>Bradford</td>
<td>$1,702,725.24</td>
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<tr>
<td>Brevard</td>
<td>$23,036,468.45</td>
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<tr>
<td>Broward</td>
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Source: Annual Financial Report 2011-12
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<th>2011-12 Total Transp. Expenditures per Student</th>
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Sources: Annual Financial Report 2011-12 and Final Transportation Calculation 2011-12
## Total Transportation Operating Expenditures Plus Bus Replacement Factor

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Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12
## Transportation Operating Expenditures Plus Bus Replacement Factor per Adjusted Transported Student

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Sources: School Bus Replacement Calculation using Annual Financial Report and Final Transportation Calculation 2011-12
## Total Transportation Operating Expenditures

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**State Total** $922,913,940.50

Source: Annual Financial Report 2011-12
## Total Transportation Operating Expenditures per Adjusted Transferred Student

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Sources: Calculation uses data from Annual Financial Report and Final Transportation Calculation 2011-12
## Ratio of Transportation Employee Benefits to Sum of Salaries and Benefits

### 2011-12 Employee Benefits/Overall Salary Package

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*Salary information not available for contracted districts.*

Source: Calculation uses data from Annual Financial Report 2011-12
## Transportation Employee Salaries and Benefits as a Percentage of Total Expenditures

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Source: Calculation uses data from Annual Financial Report 2011-12

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Sources: Calculation uses data from Annual Financial Report and Trans. Profiles 2011-12

*Salary information not available for contracted districts.
## Estimate of Total Summer School Transportation Allocation

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Source: Final Transportation Calculation 2011-12
## 2011-12 Bus Purchases

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Source: Annual Financial Report 2011-12
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Source: Final Transportation Calculation 2011-2012

*Average students transported divided by average buses
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Source: Final Transportation Calculation 2011-2012
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* Adjustments made for cost of living differences from county to county.

Source: Final Transportation Calculation 2011-2012
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**State** $354

Source: Final Transportation Calculation 2011-12
### Annual Supplement per Student with Disabilities

**2011-12 Supplement per**

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**State** $1,360

Source: Final Transportation Calculation 2011-12
## Expenditures (plus Bus Replacement Factor) and Funding

### 2011-12 Expenditures Plus

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### State Totals

| $1,058,808,512.50 | $415,449,129 |

Sources: Data from Annual Financial Report and Final Transportation Calculation 2011-12
## Transportation Operating Expenditures and Funding

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Sources: Annual Financial Report and Final Transportation Calculation 2011-12
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Sources: Annual Financial Report and Final Transportation Calculation 2011-12

* Operating Expenditures and Bus Purchases
### Total Transportation Expenditures as a Percentage of Total District Expenditures

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<th>School District</th>
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<th>2011-12 Total Trans. Expenditures</th>
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Sources: Annual Financial Report and Final Transportation Calculation 2011-12

*Includes Operating Exp. and Bus Purchases
## Total Transportation Operating Expenditures as a Percentage of Total District Expenditures

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<tr>
<th>School District</th>
<th>2011-12 Total District Expenditures</th>
<th>2011-12 Operating Expenditures</th>
<th>2011-12 Operating Exp. as Part of Total District Expenditures</th>
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<td>Putnam</td>
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<tr>
<td>Suwannee</td>
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## Total Transportation Operating Expenditures as a Percentage of Total District Expenditures (continued)

<table>
<thead>
<tr>
<th>School District</th>
<th>2011-12 Total District Expenditures</th>
<th>2011-12 Operating Expenditures</th>
<th>2011-12 Operating Exp. as Part of Total District Expenditures</th>
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</thead>
<tbody>
<tr>
<td>Taylor</td>
<td>$25,161,723</td>
<td>$1,522,970</td>
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<tr>
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<td>Wakulla</td>
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<td>Walton</td>
<td>$70,309,137</td>
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<td><strong>Urban</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
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<td>$424,853,228</td>
<td>$18,599,266</td>
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<tr>
<td>Pasco</td>
<td>$519,344,342</td>
<td>$27,217,617</td>
<td>5.24%</td>
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<tr>
<td>Santa Rosa</td>
<td>$194,268,306</td>
<td>$12,388,170</td>
<td>6.38%</td>
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<td>Sarasota</td>
<td>$402,333,515</td>
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<tr>
<td>Seminole</td>
<td>$476,123,229</td>
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<tr>
<td>St. Lucie</td>
<td>$324,103,437</td>
<td>$20,550,596</td>
<td>6.34%</td>
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<tr>
<td>Volusia</td>
<td>$488,977,175</td>
<td>$15,856,153</td>
<td>3.24%</td>
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<tr>
<td><strong>Urban Totals</strong></td>
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<tr>
<td><strong>State Totals</strong></td>
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<td><strong>$922,913,941</strong></td>
<td><strong>4.23%</strong></td>
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Sources: Annual Financial Report and Final Transportation Calculation 2011-12
## Transportation Operating Expenditures per Mile

### 2011-12 Operating

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<th>School District</th>
<th>Exp. per Mile</th>
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<td>$3.70</td>
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<td>Hillsborough</td>
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<td>Lee</td>
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<td>Pinellas</td>
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<tr>
<td>Polk</td>
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<td><strong>Mega Average</strong></td>
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## Transportation Operating Expenditures per Mile (continued)

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<th>Exp. per Mile</th>
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<td>Washington</td>
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**Rural Average** $2.94

**Urban**

<table>
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<tr>
<td>Sarasota</td>
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<tr>
<td>St. Lucie</td>
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<tr>
<td>Volusia</td>
<td>$3.67</td>
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</table>

**Urban Average** $3.14

**State Average** $3.38

Sources: Calculation completed using data from Annual Financial Report and District Transportation Profiles Worksheet for 2011-12
Miscellaneous Data

School Year 2011-2012 Profiles
Appendix D
## Total Annual School Bus Miles

<table>
<thead>
<tr>
<th>School District</th>
<th>2011-12 School Bus Miles</th>
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<td>Brevard</td>
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<td>1,900,617</td>
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<tr>
<td>Citrus</td>
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**State Total**  273,195,958

Source: District Transportation Profiles Worksheet for 2011-12
## Total Annual Route Miles, Not Including Field and Activity Trip Miles

### 2011-12 Route Miles (Less Field and Activity Trips)

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Source: District Transportation Profiles Worksheet for 2011-12
## Field and Activity Trip Miles as Part of Annual Miles

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<th>2011-12 Total Annual Miles</th>
<th>Field/Activity Trip Miles</th>
<th>Percentage</th>
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<td><strong>5.54%</strong></td>
</tr>
</tbody>
</table>

Source: District Transportation Profiles Worksheet for 2011-12
### Percentage of District Membership Transported

<table>
<thead>
<tr>
<th>School District</th>
<th>2011-12 Membership</th>
<th>2011-12 Average Transported</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Mega</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Brevard</td>
<td>71,786</td>
<td>28,389</td>
<td>39.55%</td>
</tr>
<tr>
<td>Broward</td>
<td>258,454</td>
<td>79,908</td>
<td>30.92%</td>
</tr>
<tr>
<td>Dade</td>
<td>350,227</td>
<td>61,059</td>
<td>17.43%</td>
</tr>
<tr>
<td>Duval</td>
<td>125,464</td>
<td>40,893</td>
<td>32.59%</td>
</tr>
<tr>
<td>Hillsborough</td>
<td>197,001</td>
<td>78,905</td>
<td>40.05%</td>
</tr>
<tr>
<td>Lee</td>
<td>83,896</td>
<td>48,500</td>
<td>57.81%</td>
</tr>
<tr>
<td>Orange</td>
<td>179,989</td>
<td>65,690</td>
<td>36.50%</td>
</tr>
<tr>
<td>Palm Beach</td>
<td>176,901</td>
<td>56,028</td>
<td>31.67%</td>
</tr>
<tr>
<td>Pinellas</td>
<td>103,705</td>
<td>32,080</td>
<td>30.93%</td>
</tr>
<tr>
<td>Polk</td>
<td>96,034</td>
<td>48,010</td>
<td>49.99%</td>
</tr>
<tr>
<td><strong>Mega Totals</strong></td>
<td>1,643,457</td>
<td>539,462</td>
<td>32.82%</td>
</tr>
<tr>
<td><strong>Rural</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Alachua</td>
<td>27,433</td>
<td>11,636</td>
<td>42.42%</td>
</tr>
<tr>
<td>Baker</td>
<td>5,050</td>
<td>3,311</td>
<td>65.56%</td>
</tr>
<tr>
<td>Bay</td>
<td>26,345</td>
<td>9,733</td>
<td>36.94%</td>
</tr>
<tr>
<td>Bradford</td>
<td>3,354</td>
<td>1,688</td>
<td>50.33%</td>
</tr>
<tr>
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<td>2,225</td>
<td>1,058</td>
<td>47.55%</td>
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<td>Charlotte</td>
<td>16,413</td>
<td>7,410</td>
<td>45.15%</td>
</tr>
<tr>
<td>Citrus</td>
<td>15,538</td>
<td>9,329</td>
<td>60.04%</td>
</tr>
<tr>
<td>Clay</td>
<td>35,659</td>
<td>14,237</td>
<td>39.93%</td>
</tr>
<tr>
<td>Columbia</td>
<td>9,762</td>
<td>4,545</td>
<td>46.56%</td>
</tr>
<tr>
<td>DeSoto</td>
<td>4,730</td>
<td>1,717</td>
<td>36.30%</td>
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<tr>
<td>Dixie</td>
<td>2,052</td>
<td>1,413</td>
<td>68.86%</td>
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<tr>
<td>Flagler</td>
<td>13,007</td>
<td>8,787</td>
<td>67.56%</td>
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<tr>
<td>Franklin</td>
<td>1,346</td>
<td>888</td>
<td>65.97%</td>
</tr>
<tr>
<td>Gadsden</td>
<td>6,167</td>
<td>3,565</td>
<td>57.81%</td>
</tr>
<tr>
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<td>2,650</td>
<td>1,303</td>
<td>49.17%</td>
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<tr>
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<td>1,502</td>
<td>516</td>
<td>34.35%</td>
</tr>
<tr>
<td>Gulf</td>
<td>1,954</td>
<td>888</td>
<td>45.45%</td>
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<tr>
<td>Hamilton</td>
<td>1,673</td>
<td>791</td>
<td>47.28%</td>
</tr>
<tr>
<td>Hardee</td>
<td>5,016</td>
<td>2,347</td>
<td>46.79%</td>
</tr>
<tr>
<td>Hendry</td>
<td>6,817</td>
<td>3,474</td>
<td>50.96%</td>
</tr>
<tr>
<td>Hernando</td>
<td>22,612</td>
<td>11,593</td>
<td>51.27%</td>
</tr>
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<td>Highlands</td>
<td>11,998</td>
<td>5,736</td>
<td>47.81%</td>
</tr>
<tr>
<td>Holmes</td>
<td>3,331</td>
<td>1,752</td>
<td>52.60%</td>
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<td>Indian River</td>
<td>17,962</td>
<td>9,157</td>
<td>50.98%</td>
</tr>
<tr>
<td>Jackson</td>
<td>7,050</td>
<td>3,649</td>
<td>51.76%</td>
</tr>
<tr>
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<td>1,029</td>
<td>682</td>
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</tr>
<tr>
<td>Lafayette</td>
<td>1,172</td>
<td>476</td>
<td>40.61%</td>
</tr>
<tr>
<td>Leon</td>
<td>33,218</td>
<td>11,643</td>
<td>35.05%</td>
</tr>
<tr>
<td>Levy</td>
<td>5,723</td>
<td>3,322</td>
<td>58.05%</td>
</tr>
<tr>
<td>Liberty</td>
<td>1,481</td>
<td>611</td>
<td>41.26%</td>
</tr>
<tr>
<td>Madison</td>
<td>2,621</td>
<td>1,371</td>
<td>52.31%</td>
</tr>
<tr>
<td>Manatee</td>
<td>44,987</td>
<td>15,014</td>
<td>33.37%</td>
</tr>
<tr>
<td>Martin</td>
<td>18,368</td>
<td>8,148</td>
<td>44.36%</td>
</tr>
<tr>
<td>Monroe</td>
<td>8,448</td>
<td>2,836</td>
<td>33.57%</td>
</tr>
<tr>
<td>Nassau</td>
<td>11,115</td>
<td>6,180</td>
<td>55.60%</td>
</tr>
<tr>
<td>Okeechobee</td>
<td>6,568</td>
<td>3,882</td>
<td>59.10%</td>
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<tr>
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<td>11,142</td>
<td>6,245</td>
<td>56.05%</td>
</tr>
<tr>
<td>St. Johns</td>
<td>31,585</td>
<td>17,563</td>
<td>55.61%</td>
</tr>
<tr>
<td>Sumter</td>
<td>7,786</td>
<td>2,733</td>
<td>35.10%</td>
</tr>
<tr>
<td>Suwannee</td>
<td>6,060</td>
<td>3,326</td>
<td>54.88%</td>
</tr>
<tr>
<td>School District</td>
<td>2011-12 Membership</td>
<td>2011-12 Average Transported</td>
<td>Percentage</td>
</tr>
<tr>
<td>-----------------</td>
<td>--------------------</td>
<td>----------------------------</td>
<td>------------</td>
</tr>
<tr>
<td>Taylor</td>
<td>3,046</td>
<td>1,542</td>
<td>50.62%</td>
</tr>
<tr>
<td>Union</td>
<td>2,255</td>
<td>1,200</td>
<td>53.22%</td>
</tr>
<tr>
<td>Wakulla</td>
<td>5,124</td>
<td>4,573</td>
<td>89.25%</td>
</tr>
<tr>
<td>Walton</td>
<td>7,574</td>
<td>4,506</td>
<td>59.49%</td>
</tr>
<tr>
<td>Washington</td>
<td>3,446</td>
<td>2,068</td>
<td>60.01%</td>
</tr>
<tr>
<td><strong>Rural Totals</strong></td>
<td><strong>464,394</strong></td>
<td><strong>218,444</strong></td>
<td><strong>47.04%</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Urban</th>
<th></th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Collier</td>
<td>43,247</td>
<td>18,206</td>
<td>42.10%</td>
</tr>
<tr>
<td>Escambia</td>
<td>40,495</td>
<td>23,757</td>
<td>58.67%</td>
</tr>
<tr>
<td>Lake</td>
<td>41,315</td>
<td>18,018</td>
<td>43.61%</td>
</tr>
<tr>
<td>Marion</td>
<td>42,284</td>
<td>21,678</td>
<td>51.27%</td>
</tr>
<tr>
<td>Okaloosa</td>
<td>29,384</td>
<td>13,355</td>
<td>45.45%</td>
</tr>
<tr>
<td>Osceola</td>
<td>54,776</td>
<td>22,756</td>
<td>41.54%</td>
</tr>
<tr>
<td>Pasco</td>
<td>66,657</td>
<td>34,759</td>
<td>52.15%</td>
</tr>
<tr>
<td>Santa Rosa</td>
<td>25,839</td>
<td>14,096</td>
<td>54.55%</td>
</tr>
<tr>
<td>Sarasota</td>
<td>41,076</td>
<td>15,582</td>
<td>37.93%</td>
</tr>
<tr>
<td>Seminole</td>
<td>64,335</td>
<td>28,047</td>
<td>43.60%</td>
</tr>
<tr>
<td>St. Lucie</td>
<td>39,417</td>
<td>23,181</td>
<td>58.81%</td>
</tr>
<tr>
<td>Volusia</td>
<td>61,524</td>
<td>24,350</td>
<td>39.58%</td>
</tr>
<tr>
<td><strong>Urban Totals</strong></td>
<td><strong>550,349</strong></td>
<td><strong>257,785</strong></td>
<td><strong>46.84%</strong></td>
</tr>
</tbody>
</table>

| State Totals    | 2,658,200          | 1,015,691                  | 38.21%     |

Sources: Education Information and Accountability Services, Fall 2011, and Final Transportation Calculation for 2011-12