

**Developing Effective Education in the
Department of Juvenile Justice**

Annual Report 2018-2019



**Florida Department of Education
2020**

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Purpose

The purpose of this report is to provide the Florida Legislature with the information required by section (s.) 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Florida Department of Juvenile Justice (DJJ) to document the number and percentage of students who return to an alternative school, middle school or high school upon release, and the attendance rate of such students before and after participation in juvenile justice educational programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice educational program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to s. 1003.52(3)(b), F.S.

Section 1003.52, F.S., also requires FDOE and DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice educational programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities, to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into the following two sections: outcomes and program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, services to exceptional education students, and recommendations for system improvement.

Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Within this section, several measures are required to be reported to the President of the Senate, Speaker of the House and Governor by February 1 of each year.

Data for this report are derived from the following sources:

1. FDOE PK-20 Education Data
 - a. Three years of data were used (school years [SYs] 2016-17, 2017-18 and 2018-19), and
 - b. The data represent Survey 5 records reported to the FDOE through January 1, 2020;
2. FDOE, Education and Training Placement Information; and
3. Florida DJJ Information System
 - a. The data represent placement and offense records reported to FDOE through September 1, 2019.

Demographic and Exceptionalities—Students served in DJJ programs during SY 2018-19:

1. Overall number of students served in juvenile justice programs—13,961;
2. Overall number and percentage of students receiving Exceptional Student Education (ESE) services—3,976 or 28.5%; and
3. Number and percentage of students classified as having a primary:
 - a. Specific learning disability (SLD)—1,547 or 11.1%,
 - b. Emotional behavioral disability (EBD)—1,173 or 8.4%,
 - c. Intellectual disability (ID)—184 or 1.3%,
 - d. Other health impairment (OHI)—731 or 5.2%, and
 - e. Other exceptionality (OE)—341 or 2.4%.

The following section contains each of the required measures listed in s. 1003.52(17), F.S.

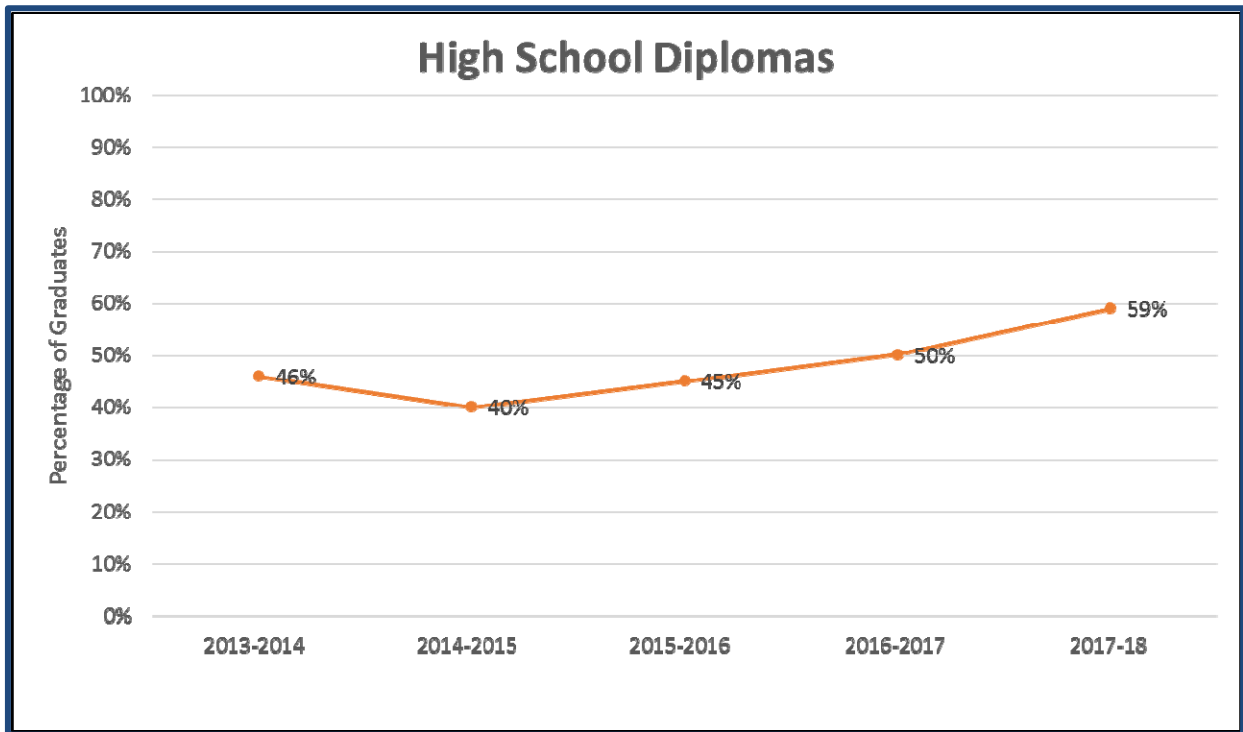
High School Diplomas

The number and percentage of students who receive a standard high school diploma or a high school equivalency diploma.

	Number of SY 2017-18 DJJ Twelfth Graders or SY 2017-18 Graduates	Number of Twelfth Graders or Graduates Enrolled in a DJJ School in SY 2017-18 that Graduated in SY 2017-18 or SY 2018-19	Percentage of Graduates
Students With Disabilities	301	163	54%
All Students	1,767	1,043	59%

Note: The denominator, in addition to twelfth graders, includes students who graduated or received a high school equivalency in SY 2017-18 regardless of grade level.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



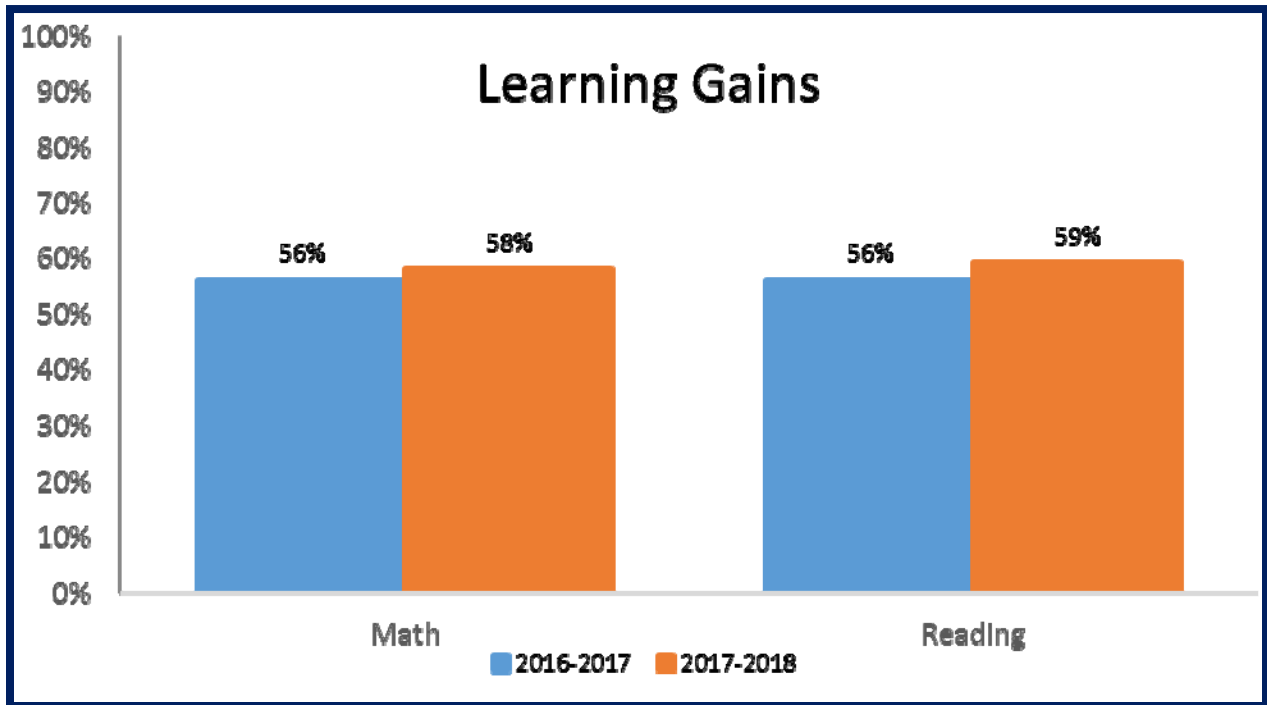
Learning Gains

The number and percentage of students who demonstrate learning gains.

Subject Area	Number of Students in DJJ Schools During SY 2017-18 Reported with Both Pre- and Post-Assessment Data	Number of Students in DJJ Schools During SY 2017-18 Reported with Both Pre- and Post-Assessment Data who Achieved Gains	Percentage who Achieved Gains
Math	1,853	1,075	58%
Reading	1,785	1,050	59%

Note: Starting in April 2016, DJJ programs began transferring over to a new common assessment. These counts are based on the new common assessment. A student is considered to have made a gain if the student's score increased on the common assessment between the pre- and post-test or a student scored 100% on both the pre- and post-tests.

The chart below represents two-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



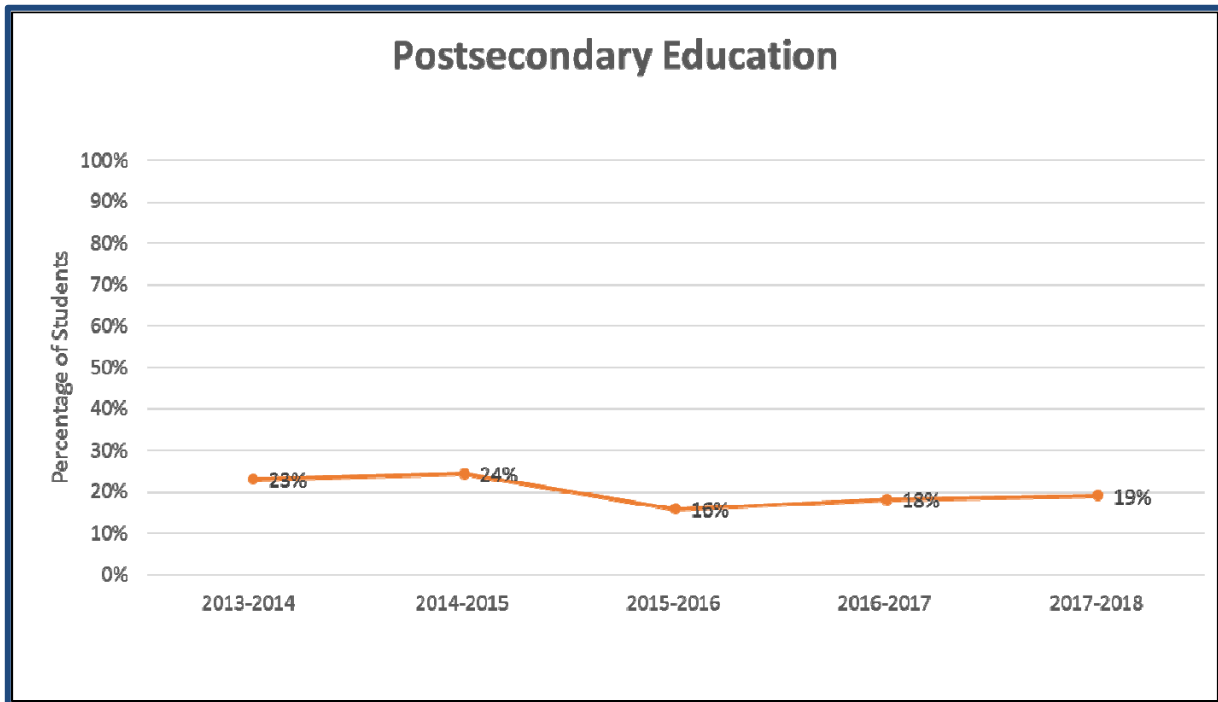
Postsecondary Education

The number and percentage of students who enroll in a postsecondary educational institution.

	Number of Students who Received a Diploma or Graduated During SY 2017-18	Number of Students who Enrolled in a Postsecondary Institution in 2017-18 or 2018-19	Percentage Continuing to Postsecondary
Students With Disabilities	137	25	18%
All Students	894	170	19%

Note: The number of students who received a diploma or graduated in SY 2017-18 is based on the number of graduates reported in measure 1, but does not include the youth who graduated in SY 2018-19. Only the SY 2017-18 graduates were followed through to SY 2018-19 for postsecondary placement.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



Employment

The number and percentage of students with disabilities who were employed within one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2017-18 who Completed the Program	Number of Students Released from a DJJ Program During SY 2017-18 who Completed the Program and who were Employed in Either SY 2017-18 or SY 2018-19	Percentage of Completers who were Employed One Year After Completion
Residential	698	294	42%
Day Treatment	154	66	43%

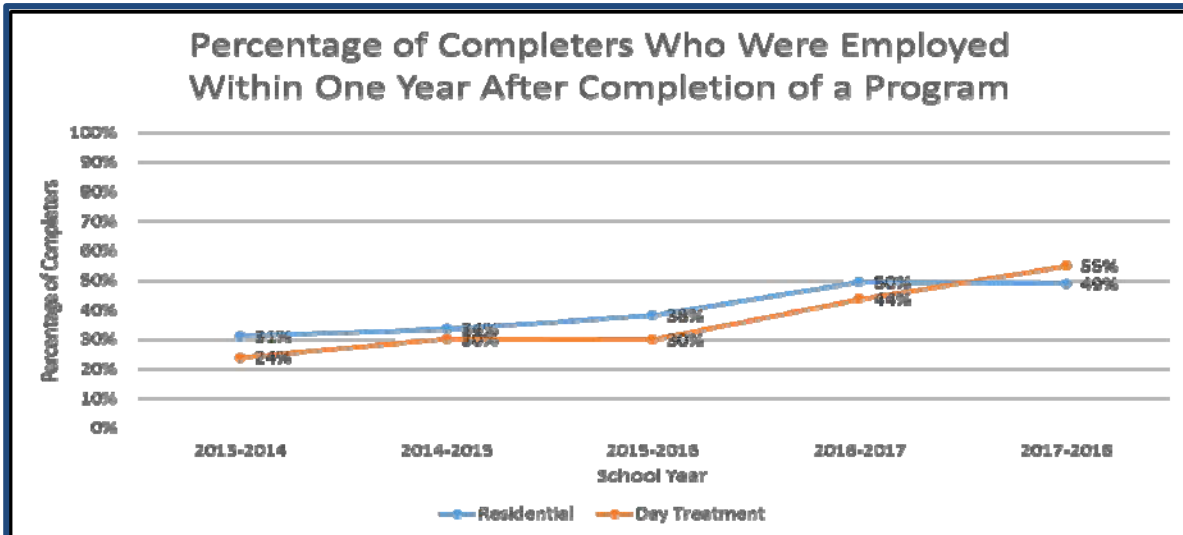
Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The number and percentage of all students who were employed within one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2017-18 who Completed the Program	Number of Students Released from a DJJ Program During SY 2017-18 who Completed the Program and who were Employed in Either SY 2017-18 or SY 2018-19	Percentage of Completers who were Employed One Year After Completion
Residential	2,097	1,029	49%
Day Treatment	597	328	55%

Note: Program completion information was derived from Survey 5 Prior School Attendance data. Students were considered completers if they did not re-enroll in the same DJJ program within 30 days or return to the same program after summer break.

The chart below represents five-year trend data. The years in the chart represent the year the student was enrolled in a DJJ facility rather than the year the outcome was achieved:



Industry Certification

The number and percentage of students who receive industry certification.

	Number of Students Served in a DJJ in SY 2017-18	Number of those who Received an Industry Certification in 2017-18 or 2018-19	Percentage Receiving Industry Certification
Students With Disabilities	3,954	95	2%
All Students	14,412	399	3%

Note: Students that completed a career and professional education (CAPE) industry certification in either 2017-18 or 2018-19 are included in the numerator.

Post-Release Activity

The number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participations in juvenile justice education programs.

	Number of Students Served in DJJ Schools in SY 2017-18 (excluding graduates/GED® and transfers)	Number of Students Served in DJJ Schools in SY 2017-18 who Returned to a Non-DJJ School	Percentage who Returned to a Non-DJJ School
Students With Disabilities	2,657	2,143	81%
All Students	8,924	6,848	77%

Note: The percentage of students who returned to an alternative school, middle school, or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2017-18 who were found to be enrolled in a non-DJJ school in the subsequent school year. DJJ students that were not found in a non-DJJ school the following year were excluded from the denominator if they were still in a DJJ school, had graduated, or transferred to the following: adult education, out of state, private school, or home school.

	Number of SY 2017-18 DJJ Students in Non-DJJ Schools in both SY 2016-17 and SY 2018-19	Average Attendance Rate 2016-17	Average Attendance Rate 2018-19
Students With Disabilities	1,795	82%	75%
All Students	5,763	82%	74%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school during SY 2017-18 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students were enrolled in a non-DJJ school in both the prior and subsequent years.

Offenses During Supervision (ODS)

The number and percentage of students released from a juvenile justice program without reoffending.

	Number of Students Released from a DJJ Program During Fiscal Year (FY) 2016-17	Number of Students Released from a DJJ Program During FY 2016-17 that Did Not Reoffend During Supervision/Services	Percentage of Releases that Did Not Reoffend During Supervision/Services
Residential	2,903	2,765	95%
Day Treatment	1,220	864	71%
Prevention	2,168	2,103	97%

***Data in this table is lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The release and offenses during supervision information is derived from DJJ's annual consolidated annual report (CAR) analysis data for 2016-17 releases. For the purposes of this measure, referred to as offenses during supervision or ODS, DJJ has historically reported figures based on the cohort of youth who were released from or exited programs without regard to whether those children successfully completed the program.

Recidivism

The number and percentage of students who reoffend within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2016-17 who Completed the Program	Number of Students Released from a DJJ Program During FY 2016-17 who Completed the Program and who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers who Reoffended Within One Year Following Completion (Recidivism)
Residential	2,380	1,103	46%
Day Treatment	671	234	35%
Prevention	1,667	102	6%

*** Data in this table is lagged as DJJ's Comprehensive Accountability Report (CAR) has not yet been released.

Note: These data represent only those DJJ programs that have an associated school. The completion and recidivism information is derived from DJJ's annual CAR analysis data for 2016-17 releases.

Juvenile Justice Educational Programs' Funding and Costs

Educational programs in DJJ are designed to meet the educational needs of students who participate in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Educational Programs

Educational services provided to students who participate in juvenile justice programs are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalent (UFTE):** number of UFTE students reported at the sites for the school year;
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies, and other classroom expenses);
- **School indirect costs:** indirect costs occurring at the school level (indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level);
- **Total school costs:** all school costs (direct and school indirect) related to educational services reported for the juvenile justice sites;
- **District indirect costs:** indirect costs incurred at the district level (these include the superintendent's office, fiscal services, personnel and other central services, school board, and legal costs);
- **Total program costs:** all costs (direct and indirect) related to educational services reported for juvenile justice sites;
- **FEFP funding:** FEFP funds generated by students at juvenile justice sites;
- **Categorical funding:** per full-time equivalent student share of the state's categorical allocations for instructional materials and public school technology;
- **Total school costs as a percent of funding;** and
- **Total program cost as a percent of funding.**

At the state level, SY 2018-19 total program expenditures (costs) were 143.22 percent of the FEFP and categorical funding (revenue).

Table 1: Cost Report Data

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2018-2019 JUVENILE JUSTICE PROGRAM COST AND FEPP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	LWTFE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEPP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	195.97	\$ 1,236,118	\$ 36,519	\$ 1,272,637	\$ 16,320	\$ 1,288,957	\$ 1,264,443	100.65%	101.94%
BAKER	-	-	-	-	-	-	-	-	-
BAY	62.28	\$ 636,981	\$ 60,191	\$ 697,172	\$ 51,404	\$ 748,576	\$ 396,991	175.61%	188.56%
BRADFORD	-	-	-	-	-	-	-	-	-
BREVARD	140.57	\$ 829,897	\$ 257,355	\$ 1,087,252	\$ 22,000	\$ 1,109,252	\$ 922,833	117.82%	120.20%
BROWARD	318.99	\$ 3,127,227	\$ 1,179,065	\$ 4,306,292	\$ 68,779	\$ 4,375,071	\$ 2,148,406	200.44%	203.84%
CALHOUN	-	-	-	-	-	-	-	-	-
CHARLOTTE	-	-	-	-	-	-	-	-	-
CITRUS	125.86	\$ 780,058	\$ 31,817	\$ 811,875	\$ 4,524	\$ 816,399	\$ 789,586	102.82%	103.40%
CLAY	114.06	\$ 676,253	\$ 17,080	\$ 693,333	\$ 7,400	\$ 700,733	\$ 745,800	92.97%	93.96%
COLLIER	119.78	\$ 933,550	\$ 121,725	\$ 1,055,275	\$ 19,480	\$ 1,074,755	\$ 820,071	128.58%	131.06%
COLUMBIA	-	-	-	-	-	-	-	-	-
DADE	404.99	\$ 4,185,144	\$ 2,412,449	\$ 6,597,593	\$ 123,325	\$ 6,720,918	\$ 2,736,338	241.11%	245.62%
DESBOTO	-	-	-	-	-	-	-	-	-
DIXIE	-	-	-	-	-	-	-	-	-
DUVAL	275.55	\$ 2,002,649	\$ 343,806	\$ 2,346,455	\$ 107,644	\$ 2,454,099	\$ 1,852,037	126.70%	132.51%
ESCAMBIA	171.51	\$ 1,349,847	\$ 56,849	\$ 1,406,696	\$ 53,876	\$ 1,460,572	\$ 1,092,754	128.73%	133.66%
FLAGLER	-	-	-	-	-	-	-	-	-
FRANKLIN	-	-	-	-	-	-	-	-	-
GADSDEN	-	-	-	-	-	-	-	-	-
GILCHRIST	-	-	-	-	-	-	-	-	-
GLADES	-	-	-	-	-	-	-	-	-
GULF	-	-	-	-	-	-	-	-	-
HAMILTON	1.57	\$ 60,023	\$ 4,270	\$ 64,293	\$ 15,745	\$ 80,038	\$ 9,813	655.18%	815.63%
HARDEE	-	-	-	-	-	-	-	-	-
HENDRY	-	-	-	-	-	-	-	-	-
HERNANDO	87.51	\$ 335,080	\$ 26,252	\$ 361,332	\$ 7,689	\$ 369,021	\$ 556,465	64.93%	66.32%
HIGHLANDS	-	-	-	-	-	-	-	-	-
HILLSBOROUGH	409.12	\$ 3,318,239	\$ 1,057,025	\$ 4,375,264	\$ 156,584	\$ 4,531,848	\$ 2,725,169	160.58%	166.30%
HOLMES	-	-	-	-	-	-	-	-	-
INDIAN RIVER	-	-	-	-	-	-	-	-	-
JACKSON	31.47	\$ 171,427	\$ 2,413	\$ 173,840	\$ 7,178	\$ 181,018	\$ 189,271	91.85%	95.64%
JEFFERSON	-	-	-	-	-	-	-	-	-
LAFAYETTE	-	-	-	-	-	-	-	-	-
LAKE	1.89	\$ 616	\$ 6,632	\$ 7,248	\$ 4,293	\$ 11,541	\$ 12,303	58.91%	93.81%
LEE	204.39	\$ 1,316,612	\$ 269,912	\$ 1,586,524	\$ 40,994	\$ 1,627,518	\$ 1,386,125	114.46%	117.41%
LEON	172.30	\$ 886,781	\$ 61,236	\$ 948,017	\$ 22,964	\$ 970,981	\$ 1,102,975	85.95%	88.03%
LEVY	-	-	-	-	-	-	-	-	-
LIBERTY	89.58	\$ 906,124	-	\$ 906,124	\$ 48,358	\$ 954,482	\$ 842,232	107.59%	113.33%
MACOISEN	44.66	\$ 266,630	\$ 23,247	\$ 289,877	\$ 24,481	\$ 314,358	\$ 271,205	106.88%	115.91%
MANATEE	261.25	\$ 1,432,362	\$ 99,638	\$ 1,532,000	\$ 26,429	\$ 1,558,429	\$ 1,686,025	90.27%	91.84%
MARION	207.43	\$ 1,326,416	\$ 285,555	\$ 1,611,971	\$ 37,899	\$ 1,649,870	\$ 1,309,664	123.08%	125.98%
MARTIN	26.07	\$ 231,738	\$ 14,343	\$ 246,081	\$ 4,180	\$ 250,261	\$ 171,594	143.41%	145.84%
MONROE	.50	\$ 133,563	\$ 220,421	\$ 353,984	\$ 9,175	\$ 363,159	\$ 3,209	11,030.98%	11,316.89%
NASSAU	-	-	-	-	-	-	-	-	-
OKALOOSA	205.54	\$ 1,264,342	\$ 136,201	\$ 1,400,543	\$ 23,509	\$ 1,424,052	\$ 1,342,804	104.32%	106.07%
OKECHOBEE	181.73	\$ 1,182,056	\$ 13,881	\$ 1,195,937	\$ 18,004	\$ 1,213,941	\$ 1,175,792	101.71%	103.24%
ORANGE	326.15	\$ 2,413,957	\$ 1,023,037	\$ 3,436,994	\$ 116,163	\$ 3,553,157	\$ 2,155,473	159.45%	164.84%
OSCEOLA	64.97	\$ 591,143	\$ 261,096	\$ 852,239	\$ 22,503	\$ 874,742	\$ 426,555	199.80%	205.07%
PALM BEACH	184.11	\$ 1,530,940	\$ 501,399	\$ 2,032,339	\$ 32,227	\$ 2,064,566	\$ 1,256,818	161.71%	164.27%
PASCO	148.62	\$ 902,873	\$ 201,776	\$ 1,104,649	\$ 24,926	\$ 1,129,575	\$ 1,033,312	106.90%	109.32%
PINELLAS	256.32	\$ 2,145,451	\$ 495,778	\$ 2,641,229	\$ 56,720	\$ 2,697,949	\$ 1,678,452	157.36%	160.74%
POLK	266.65	\$ 1,933,950	\$ 345,180	\$ 2,279,130	\$ 32,671	\$ 2,311,801	\$ 1,715,891	132.82%	134.73%
FUTNAM	-	-	-	-	-	-	-	-	-
ST. JOHNS	202.92	\$ 1,329,208	-	\$ 1,329,208	\$ 2,892	\$ 1,332,100	\$ 1,329,686	99.95%	100.18%
ST. LUCIE	124.46	\$ 795,839	\$ 190,509	\$ 986,348	\$ 34,232	\$ 1,020,580	\$ 806,300	122.33%	126.58%
SANTA ROSA	-	-	-	-	-	-	-	-	-
SARASOTA	-	-	-	-	-	-	-	-	-
SEMINOLE	-	-	-	-	-	-	-	-	-
SUMTER	-	-	-	-	-	-	-	-	-
SUNMANEE	-	-	-	-	-	-	-	-	-
TAYLOR	-	-	-	-	-	-	-	-	-
UNION	29.19	\$ 143,065	\$ 36,156	\$ 179,221	\$ 42,398	\$ 221,619	\$ 202,644	88.44%	109.36%
VOLUSIA	187.68	\$ 1,627,785	\$ 393,314	\$ 2,021,099	\$ 62,707	\$ 2,083,806	\$ 1,219,151	165.78%	170.92%
WAKULLA	-	-	-	-	-	-	-	-	-
WALTON	33.38	\$ 480,156	\$ 6,576	\$ 486,732	\$ 7,570	\$ 494,302	\$ 208,517	218.62%	222.43%
WASHINGTON	140.17	\$ 588,515	\$ 359,177	\$ 947,692	\$ 147,878	\$ 1,095,570	\$ 879,557	107.75%	124.56%
TOTAL	5,819.29	\$ 43,032,615	\$ 10,551,880	\$ 53,584,495	\$ 1,505,521	\$ 55,090,016	\$ 38,466,362	139.30%	143.22%

Appendices A and B include analyses for each district and program site for all programs provided at the facility. Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs, and the total excess revenue or cost of the program at each site.

Appendix C includes an analysis of the ESE programs for each district and program site. This analysis includes UFTE, FEFP and categorical funding, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts (classroom instruction, school support costs and district support costs). In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate educational service contracts with private education service providers if they do not directly provide the education services. In SY 2018-19, there were 37 districts with cooperative agreements.

Services to Exceptional Education Students

Of the 13,961 students in juvenile justice educational programs in SY 2018-19, 3,976 were identified as exceptional students. Specifically, 1,547 were identified as having an SLD; 1,173 were identified as having an EBD; 184 were identified as having an ID; 731 were identified as having an OHI; and the remaining 341 represented OE areas. These numbers represent the primary exceptionality of students.

Student records in DJJ educational programs are also included in the districts' monitoring processes for exceptional students. The desktop review portion of the monitoring process allows districts to review critical components of their exceptional education programs to include compliance with federal and state laws, rules and regulations. Specifically, the review process for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP), whether the IEP contains measurable annual goals (including academic and functional), whether the IEP is being implemented, whether parents were invited to the IEP team meeting and whether the appropriate IEP team members were present at the meeting. Districts are responsible for identifying and correcting identified noncompliance after FDOE reviews and validates their records. According to the SY 2018-19 state summary results, of the 37 districts with DJJ facilities within their jurisdiction, one student's IEP was selected for review and determined compliant.

Recommendations for System Improvement

New recommendations for system improvement through the provision of guidance and support to school districts and contracted educational providers in the areas of:

- Recruitment and professional development of staff to meet the specific learning needs of students in juvenile justice programs.
- Incorporation of innovative career and technical education into all aspects of educational programming.
- Suggested practices of district leadership teams analyzing the needs of the educational programs and collaborating on the implementation of evidence-based practices.
- Implementing strategies for identification of students at risk of not graduating with a standard diploma and providing multiple pathways to graduation.

Continued recommendations for system improvement:

- Implementing activities agreed upon by the Juvenile Justice Education Interagency Workgroup to ensure appropriate and effective education.
- Finalizing the juvenile justice educational accountability and school improvement system through the State Board of Education rulemaking process, which includes establishing a process in which high-performing programs are recognized and low-performing programs receive assistance. The development of the school improvement system requires continued collaboration among FDOE, DJJ Office of Education, school districts and contracted educational providers, to develop a process for the on-site evaluation, evaluation tool and school improvement plan template.
- Providing resources, training and support to school districts and contracted educational providers to improve student outcomes in the 11 identified accountability components.
- Providing technical assistance and support for the continuum of transition activities from a student's entry into a DJJ school to the post-release district.
- Providing school districts with guidance in supporting DJJ schools to properly identify students at risk of not graduating or dropping out of school through the district's early warning system and determining appropriate academic goals for students while enrolled in a DJJ school.
- Providing technical assistance and support to school districts and contracted educational providers to ensure that students with disabilities and exceptional student educational needs are identified and receive appropriate educational services as required under the Individuals with Disabilities Education Act of 2004 and Section 504 of the Rehabilitation Act of 1973.
- Addressing mental health needs of students in juvenile justice educational settings by providing resources and support to school districts and private providers.

Appendix A: DJJ Sites

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2018-2019 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0602	\$ 169,462	\$ 9,130	\$ 178,592	\$ 4,080	\$ 182,672
ALACHUA	AMKIDS	0603	\$ 319,462	\$ 9,129	\$ 328,591	\$ 4,079	\$ 332,670
ALACHUA	PACE	0604	\$ 459,283	\$ 9,130	\$ 468,413	\$ 4,081	\$ 472,494
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 287,911	\$ 9,130	\$ 297,041	\$ 4,080	\$ 301,121
		DISTRICT TOTAL	\$ 1,236,118	\$ 36,519	\$ 1,272,637	\$ 16,320	\$ 1,288,957
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	\$ 88,587	\$ 56,795	\$ 145,382	\$ 44,991	\$ 190,373
BAY	PANAMA CITY MARINE INSTITUTE	0604	\$ 548,304	\$ 3,396	\$ 551,700	\$ 6,413	\$ 558,203
		DISTRICT TOTAL	\$ 636,891	\$ 60,191	\$ 697,172	\$ 51,404	\$ 748,576
BREVARD	BREVARD GROUP TREATMENT HOME	1002	\$ 174,736	\$ 18,288	\$ 193,024	\$ 7,701	\$ 200,725
BREVARD	OUTWARD BOUND	1020	\$ 108,218	\$ 8,510	\$ 116,728	\$ 3,219	\$ 119,947
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 284,841	\$ 217,952	\$ 502,793	\$ 7,828	\$ 510,621
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 262,102	\$ 12,605	\$ 274,707	\$ 3,252	\$ 277,959
		DISTRICT TOTAL	\$ 829,897	\$ 257,355	\$ 1,087,252	\$ 22,000	\$ 1,109,252
BROWARD	BROWARD DETENTION CENTER	6011	\$ 1,426,545	\$ 721,558	\$ 2,148,103	\$ 44,735	\$ 2,192,838
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	\$ 286,434	\$ 190,149	\$ 476,583	\$ 7,486	\$ 484,069
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 305,527	\$ 247,574	\$ 553,101	\$ 10,410	\$ 563,511
BROWARD	AMKIDS OF GREATER FORT LAUDERDALE	6051	\$ 363,395	\$ 10,051	\$ 373,446	\$ 3,116	\$ 376,562
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 655,326	\$ 9,733	\$ 665,059	\$ 3,032	\$ 668,091
		DISTRICT TOTAL	\$ 3,127,227	\$ 1,179,065	\$ 4,306,292	\$ 68,779	\$ 4,375,071
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 690,078	\$ 24,179	\$ 714,257	\$ 2,262	\$ 716,519
CITRUS	PACE CENTER FOR GIRLS	8003	\$ 80,980	\$ 7,638	\$ 88,618	\$ 2,262	\$ 90,880
		DISTRICT TOTAL	\$ 780,058	\$ 31,817	\$ 811,875	\$ 4,524	\$ 816,399
CLAY	PACE CENTER FOR GIRLS CLAY	0112	\$ 356,988	\$ 9,040	\$ 366,028	\$ 3,700	\$ 369,728
CLAY	AMKIDS CLAY COUNTY	0113	\$ 319,265	\$ 8,040	\$ 327,305	\$ 3,700	\$ 331,005
		DISTRICT TOTAL	\$ 676,253	\$ 17,080	\$ 693,333	\$ 7,400	\$ 700,733
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 411,118	\$ 111,290	\$ 522,408	\$ 15,278	\$ 537,686
COLLIER	THE PACE PROGRAM	9017	\$ 522,432	\$ 10,435	\$ 532,867	\$ 4,202	\$ 537,069
		DISTRICT TOTAL	\$ 933,550	\$ 121,725	\$ 1,055,275	\$ 19,480	\$ 1,074,755
DADE	AMKIDS MIAMI-DADE SOUTH	7804	\$ 261,404	\$ 47,688	\$ 309,092	\$ 4,219	\$ 313,311
DADE	AMKIDS MIAMI-DADE NORTH	7805	\$ 348,936	\$ 47,586	\$ 396,522	\$ 4,216	\$ 400,738
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 435,284	\$ 161,239	\$ 596,523	\$ 14,249	\$ 610,772
DADE	MIAMI YOUTH ACADEMY	7811	\$ 585,771	\$ 200,689	\$ 786,460	\$ 17,753	\$ 804,213
DADE	MIAMI GIRLS ACADEMY	7844	\$ 8,140	\$ 4,816	\$ 12,956	\$ 431	\$ 13,387
DADE	PACE CENTER FOR GIRLS	8012	\$ 385,305	\$ 47,067	\$ 432,372	\$ 4,196	\$ 436,568
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 2,160,304	\$ 1,903,364	\$ 4,063,668	\$ 78,261	\$ 4,141,929
		DISTRICT TOTAL	\$ 4,185,144	\$ 2,412,449	\$ 6,597,593	\$ 123,325	\$ 6,720,918
DUVAL	DUVAL ACADEMY	0411	\$ 276,487	\$ 73,825	\$ 350,312	\$ 24,272	\$ 374,584
DUVAL	IMPACT HALFWAY HOUSE	0431	\$ 342,648	\$ 74,704	\$ 417,352	\$ 30,964	\$ 448,314
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	\$ 491,833	\$ 183,612	\$ 675,445	\$ 39,287	\$ 714,732
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	\$ 515,694	\$ 5,862	\$ 521,556	\$ 6,566	\$ 528,122
DUVAL	AMKIDS JACKSONVILLE	1851	\$ 375,989	\$ 5,803	\$ 381,792	\$ 6,555	\$ 388,347
		DISTRICT TOTAL	\$ 2,002,649	\$ 343,806	\$ 2,346,455	\$ 107,644	\$ 2,454,099
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	\$ 615,159	\$ 31,069	\$ 646,228	\$ 20,673	\$ 675,901
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	\$ 317,295	\$ 19,999	\$ 337,294	\$ 18,965	\$ 356,259
ESCAMBIA	PACE PROGRAM	2034	\$ 417,393	\$ 5,781	\$ 423,174	\$ 5,238	\$ 428,412
		DISTRICT TOTAL	\$ 1,349,847	\$ 56,849	\$ 1,406,696	\$ 53,876	\$ 1,460,572
HAMILTON	OAK GROVE ACADEMY	9009	\$ 60,023	\$ 4,270	\$ 64,293	\$ 15,745	\$ 80,038
		DISTRICT TOTAL	\$ 60,023	\$ 4,270	\$ 64,293	\$ 15,745	\$ 80,038
HERNANDO	PACE CENTER FOR GIRLS	0842	\$ 270,674	\$ 4,376	\$ 275,050	\$ 4,315	\$ 279,365
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	\$ 64,406	\$ 21,876	\$ 86,282	\$ 3,374	\$ 89,656
		DISTRICT TOTAL	\$ 335,080	\$ 26,252	\$ 361,332	\$ 7,689	\$ 369,021

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 267,081	\$ 68,714	\$ 335,795	\$ 14,183	\$ 349,978
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 561,116	\$ 347,378	\$ 908,494	\$ 29,229	\$ 937,723
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 372,768	\$ 80,417	\$ 453,185	\$ 23,480	\$ 476,665
HILLSBOROUGH	AMI KIDS YES	5052	\$ 315,304	\$ 55,626	\$ 370,930	\$ 5,976	\$ 376,906
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 430,825	\$ 108,779	\$ 539,604	\$ 5,427	\$ 545,031
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 623,797	\$ 160,136	\$ 783,933	\$ 34,329	\$ 818,262
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 413,202	\$ 105,505	\$ 518,707	\$ 22,520	\$ 541,227
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 334,126	\$ 112,470	\$ 446,596	\$ 21,480	\$ 468,076
		DISTRICT TOTAL	\$ 3,318,239	\$ 1,057,025	\$ 4,375,264	\$ 156,584	\$ 4,531,848
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 171,427	\$ 2,413	\$ 173,840	\$ 7,178	\$ 181,018
		DISTRICT TOTAL	\$ 171,427	\$ 2,413	\$ 173,840	\$ 7,178	\$ 181,018
LAKE	HOPE FOREST ACADEMY	9025	\$ 616	\$ 6,632	\$ 7,248	\$ 4,293	\$ 11,541
		DISTRICT TOTAL	\$ 616	\$ 6,632	\$ 7,248	\$ 4,293	\$ 11,541
LEE	PACE SCHOOL FOR GIRLS	0653	\$ 454,150	\$ 4,852	\$ 459,002	\$ 4,421	\$ 463,423
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0661	\$ 482,291	\$ 172,644	\$ 654,935	\$ 21,743	\$ 676,678
LEE	AMIKIDS SOUTHWEST FLORIDA	0663	\$ 213,780	\$ 4,863	\$ 218,643	\$ 4,435	\$ 223,078
LEE	PRICE HALFWAY HOUSE	0666	\$ 166,901	\$ 87,553	\$ 254,454	\$ 10,395	\$ 264,849
		DISTRICT TOTAL	\$ 1,316,612	\$ 269,912	\$ 1,586,524	\$ 40,994	\$ 1,627,518
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 211,124	\$ 48,889	\$ 260,013	\$ 11,482	\$ 271,495
LEON	PACE CENTER FOR GIRLS	1503	\$ 520,059	\$ 6,174	\$ 526,233	\$ 5,741	\$ 531,974
LEON	AMIKIDS	1507	\$ 155,598	\$ 6,173	\$ 161,771	\$ 5,741	\$ 167,512
		DISTRICT TOTAL	\$ 886,781	\$ 61,236	\$ 948,017	\$ 22,964	\$ 970,981
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	\$ 378,837	\$ -	\$ 378,837	\$ 24,180	\$ 403,017
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	0053	\$ 527,287	\$ -	\$ 527,287	\$ 24,178	\$ 551,465
		DISTRICT TOTAL	\$ 906,124	\$ -	\$ 906,124	\$ 48,358	\$ 954,482
MADISON	TWIN OAKS ACADEMY	0900	\$ 13,206	\$ 11,527	\$ 24,733	\$ 12,241	\$ 36,974
MADISON	JOANN BRIDGES ACADEMY	0925	\$ 253,424	\$ 11,720	\$ 265,144	\$ 12,240	\$ 277,384
		DISTRICT TOTAL	\$ 266,630	\$ 23,247	\$ 289,877	\$ 24,481	\$ 314,358
MANATEE	PACE CENTER FOR GIRLS	2004	\$ 375,962	\$ 10,700	\$ 386,662	\$ 3,596	\$ 390,258
MANATEE	JUVENILE DETENTION CENTER	2051	\$ 470,042	\$ 67,538	\$ 537,580	\$ 15,641	\$ 553,221
MANATEE	PALMETTO YOUTH ACADEMY	2063	\$ 282,547	\$ 10,700	\$ 293,247	\$ 3,596	\$ 296,843
MANATEE	AMIKIDS MANATEE	2081	\$ 294,111	\$ 10,700	\$ 304,811	\$ 3,596	\$ 308,407
		DISTRICT TOTAL	\$ 1,422,662	\$ 90,638	\$ 1,513,300	\$ 26,429	\$ 1,539,729
MARION	MARION YOUTH ACADEMY	9721	\$ 377,781	\$ 210,392	\$ 588,173	\$ 19,173	\$ 607,346
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	\$ 405,332	\$ 61,405	\$ 466,737	\$ 9,358	\$ 476,095
MARION	MCSO JUVENILES	9724	\$ -	\$ -	\$ -	\$ -	\$ -
MARION	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9726	\$ 110,365	\$ 6,879	\$ 117,244	\$ 4,684	\$ 121,928
MARION	PACE CENTER FOR GIRLS, INC.	9734	\$ 432,938	\$ 6,879	\$ 439,817	\$ 4,684	\$ 444,501
		DISTRICT TOTAL	\$ 1,326,416	\$ 285,556	\$ 1,611,971	\$ 37,899	\$ 1,649,870
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 231,738	\$ 14,343	\$ 246,081	\$ 4,180	\$ 250,261
		DISTRICT TOTAL	\$ 231,738	\$ 14,343	\$ 246,081	\$ 4,180	\$ 250,261
MONROE	MONROE JUVENILE DETENTION CENTER	0294	\$ 133,563	\$ 220,421	\$ 353,984	\$ 9,175	\$ 363,159
		DISTRICT TOTAL	\$ 133,563	\$ 220,421	\$ 353,984	\$ 9,175	\$ 363,159
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	\$ 328,431	\$ 48,830	\$ 377,261	\$ 5,876	\$ 383,137
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	\$ 534,328	\$ 59,560	\$ 593,888	\$ 5,878	\$ 599,766
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	\$ 176,027	\$ 18,726	\$ 194,753	\$ 5,878	\$ 200,631
OKALOOSA	AMI KIDS EMERALD COAST	9815	\$ 225,556	\$ 9,085	\$ 234,641	\$ 5,877	\$ 240,518
		DISTRICT TOTAL	\$ 1,264,342	\$ 136,201	\$ 1,400,543	\$ 23,509	\$ 1,424,052
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	\$ 232,722	\$ 4,625	\$ 237,347	\$ 6,001	\$ 243,348
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	\$ 704,865	\$ 4,626	\$ 709,491	\$ 6,002	\$ 715,493
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	\$ 244,469	\$ 4,630	\$ 249,099	\$ 6,001	\$ 255,100
		DISTRICT TOTAL	\$ 1,182,056	\$ 13,881	\$ 1,195,937	\$ 18,004	\$ 1,213,941
ORANGE	AMIKIDS ORLANDO	0101	\$ 423,731	\$ 7,863	\$ 431,594	\$ 3,591	\$ 435,185
ORANGE	JUVENILE DETENTION	1311	\$ 1,005,011	\$ 719,042	\$ 1,724,053	\$ 35,660	\$ 1,759,713
ORANGE	PACE CENTER FOR GIRLS	1691	\$ 246,154	\$ 7,476	\$ 253,630	\$ 3,582	\$ 257,212
ORANGE	ORANGE YOUTH ACADEMY	8009	\$ 739,061	\$ 288,656	\$ 1,027,717	\$ 73,330	\$ 1,101,047
		DISTRICT TOTAL	\$ 2,413,957	\$ 1,023,037	\$ 3,436,994	\$ 116,163	\$ 3,553,157
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	\$ 591,143	\$ 261,096	\$ 852,239	\$ 22,503	\$ 874,742
		DISTRICT TOTAL	\$ 591,143	\$ 261,096	\$ 852,239	\$ 22,503	\$ 874,742

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 401,150	\$ 280,594	\$ 690,744	\$ 12,189	\$ 702,933
PALM BEACH	PACE CENTER FOR GIRLS	3010	\$ 341,845	\$ 5,406	\$ 347,251	\$ 3,424	\$ 350,675
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	\$ 787,945	\$ 206,399	\$ 994,344	\$ 16,614	\$ 1,010,958
		DISTRICT TOTAL	\$ 1,530,940	\$ 501,399	\$ 2,032,339	\$ 32,227	\$ 2,064,566
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 272,970	\$ 74,375	\$ 347,345	\$ 9,096	\$ 356,441
PASCO	PACE CENTER FOR GIRLS	5242	\$ 345,698	\$ 42,848	\$ 388,546	\$ 2,151	\$ 390,697
PASCO	JUVENILE DETENTION CENTER	7081	\$ 284,205	\$ 84,553	\$ 368,758	\$ 13,679	\$ 382,437
		DISTRICT TOTAL	\$ 902,873	\$ 201,776	\$ 1,104,649	\$ 24,926	\$ 1,129,575
PINELLAS	CHARLES BRITT ACADEMY	8012	\$ 485,516	\$ 115,612	\$ 601,128	\$ 15,462	\$ 616,590
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	\$ 241,952	\$ 29,621	\$ 271,573	\$ 4,026	\$ 275,599
PINELLAS	PACE CENTER FOR GIRLS	8028	\$ 336,575	\$ 30,751	\$ 367,326	\$ 4,095	\$ 371,421
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	\$ 807,804	\$ 248,280	\$ 1,056,084	\$ 29,111	\$ 1,085,195
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	\$ 273,604	\$ 73,514	\$ 347,118	\$ 4,026	\$ 351,144
		DISTRICT TOTAL	\$ 2,145,451	\$ 495,778	\$ 2,641,229	\$ 56,720	\$ 2,697,949
POLK	POLK HALFWAY HOUSE	9207	\$ 232,399	\$ 100,522	\$ 332,921	\$ 6,509	\$ 339,430
POLK	HIGHLANDS YOUTH ACADEMY	9224	\$ 655,908	\$ 9,454	\$ 665,362	\$ 2,340	\$ 667,702
POLK	PACE CENTER FOR GIRLS	9225	\$ 436,834	\$ 8,253	\$ 445,087	\$ 2,344	\$ 447,431
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	\$ 309,785	\$ 189,639	\$ 499,424	\$ 14,094	\$ 513,498
POLK	BARTOW YOUTH ACADEMY	9237	\$ 299,044	\$ 37,312	\$ 336,356	\$ 7,384	\$ 343,740
		DISTRICT TOTAL	\$ 1,933,960	\$ 345,180	\$ 2,279,130	\$ 32,671	\$ 2,311,801
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	\$ 830,056	\$ -	\$ 830,056	\$ 1,446	\$ 831,502
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	0442	\$ 499,152	\$ -	\$ 499,152	\$ 1,446	\$ 500,598
		DISTRICT TOTAL	\$ 1,329,208	\$ -	\$ 1,329,208	\$ 2,892	\$ 1,332,100
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 480,110	\$ 175,553	\$ 655,663	\$ 26,870	\$ 682,533
ST. LUCIE	LIFEBRIDGE CENTER	5002	\$ 6,213	\$ 7,478	\$ 13,691	\$ 3,682	\$ 17,373
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	\$ 329,516	\$ 7,478	\$ 336,994	\$ 3,680	\$ 340,674
		DISTRICT TOTAL	\$ 795,839	\$ 190,509	\$ 986,348	\$ 34,232	\$ 1,020,580
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	\$ 143,065	\$ 36,156	\$ 179,221	\$ 42,398	\$ 221,619
		DISTRICT TOTAL	\$ 143,065	\$ 36,156	\$ 179,221	\$ 42,398	\$ 221,619
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 219,788	\$ 5,611	\$ 225,379	\$ 4,541	\$ 229,920
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	\$ 526,723	\$ 342,888	\$ 869,611	\$ 26,312	\$ 895,923
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 382,556	\$ 5,793	\$ 388,349	\$ 4,537	\$ 392,886
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	\$ 498,738	\$ 39,022	\$ 537,760	\$ 27,317	\$ 565,077
		DISTRICT TOTAL	\$ 1,627,785	\$ 393,314	\$ 2,021,099	\$ 62,707	\$ 2,083,806
WALTON	WALTON LEARNING CENTER	2021	\$ 450,156	\$ 6,576	\$ 456,732	\$ 7,970	\$ 464,702
		DISTRICT TOTAL	\$ 450,156	\$ 6,576	\$ 456,732	\$ 7,970	\$ 464,702
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	6911	\$ 588,515	\$ 359,177	\$ 947,692	\$ 147,878	\$ 1,095,570
		DISTRICT TOTAL	\$ 588,515	\$ 359,177	\$ 947,692	\$ 147,878	\$ 1,095,570
		STATE TOTAL	\$ 43,032,615	\$ 10,551,880	\$ 53,584,495	\$ 1,505,521	\$ 55,090,016

Appendix B: DJJ Sites with Program Costs

FLORIDA DEPARTMENT OF EDUCATION
 OFFICE OF FUNDING AND FINANCIAL REPORTING
 2018-2019 LIST OF DJJ SITES WITH PROGRAM COST

DISTRICT	SCHOOL NAME	COST CENTER	UWTFE	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	0602	29.74	\$ 186,368	\$ 182,672	\$ (3,696)
ALACHUA	AMIKIDS	0603	43.21	\$ 288,254	\$ 332,670	\$ 44,416
ALACHUA	PACE	0604	70.81	\$ 449,908	\$ 472,494	\$ 22,586
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	52.21	\$ 339,913	\$ 301,121	\$ (38,792)
		DISTRICT TOTAL	195.97	\$ 1,264,443	\$ 1,288,957	\$ 24,514
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0602	15.73	\$ 101,987	\$ 190,373	\$ 88,386
BAY	PANAMA CITY MARINE INSTITUTE	0604	46.55	\$ 295,004	\$ 558,203	\$ 263,199
		DISTRICT TOTAL	62.28	\$ 396,991	\$ 748,576	\$ 351,585
BREVARD	BREVARD GROUP TREATMENT HOME	1002	38.53	\$ 266,033	\$ 200,725	\$ (65,308)
BREVARD	OUTWARD BOUND	1020	19.02	\$ 119,698	\$ 119,947	\$ 249
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	40.68	\$ 264,811	\$ 510,621	\$ 245,810
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	42.34	\$ 272,291	\$ 277,959	\$ 5,668
		DISTRICT TOTAL	140.57	\$ 922,833	\$ 1,109,252	\$ 186,419
BROWARD	BROWARD DETENTION CENTER	6011	79.59	\$ 577,229	\$ 2,192,838	\$ 1,615,609
BROWARD	POMPANO YOUTH TREATMENT CENTER	6016	26.47	\$ 174,782	\$ 484,069	\$ 309,287
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	52.99	\$ 350,480	\$ 653,511	\$ 303,031
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	51.05	\$ 338,159	\$ 376,562	\$ 38,403
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	108.89	\$ 707,756	\$ 668,091	\$ (39,665)
		DISTRICT TOTAL	318.99	\$ 2,148,406	\$ 4,375,071	\$ 2,226,665
CITRUS	CYPRESS CREEK ACADEMY	8001	113.09	\$ 709,714	\$ 725,519	\$ 15,805
CITRUS	PACE CENTER FOR GIRLS	8003	12.77	\$ 79,872	\$ 90,880	\$ 11,008
		DISTRICT TOTAL	125.86	\$ 789,586	\$ 816,399	\$ 26,813
CLAY	PACE CENTER FOR GIRLS CLAY	0112	56.97	\$ 366,942	\$ 369,728	\$ 2,786
CLAY	AMIKIDS CLAY COUNTY	0113	57.09	\$ 378,858	\$ 331,005	\$ (47,853)
		DISTRICT TOTAL	114.06	\$ 745,800	\$ 700,733	\$ (45,067)
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	34.70	\$ 250,467	\$ 537,586	\$ 287,219
COLLIER	THE PACE PROGRAM	9017	85.08	\$ 569,604	\$ 537,069	\$ (32,535)
		DISTRICT TOTAL	119.78	\$ 820,071	\$ 1,074,655	\$ 254,684
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	55.78	\$ 378,254	\$ 313,311	\$ (64,943)
DADE	AMIKIDS MIAMI-DADE NORTH	7805	81.85	\$ 549,566	\$ 400,738	\$ (148,828)
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	66.30	\$ 453,182	\$ 610,772	\$ 157,590
DADE	MIAMI YOUTH ACADEMY	7811	25.68	\$ 174,446	\$ 804,213	\$ 629,767
DADE	MIAMI GIRLS ACADEMY	7844	2.17	\$ 14,077	\$ 13,387	\$ (690)
DADE	PACE CENTER FOR GIRLS	8012	69.31	\$ 457,125	\$ 436,568	\$ (20,557)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	103.90	\$ 709,688	\$ 4,141,929	\$ 3,432,241
		DISTRICT TOTAL	404.99	\$ 2,736,338	\$ 6,720,918	\$ 3,984,580
DUVAL	DUVAL ACADEMY	0411	27.25	\$ 175,789	\$ 374,584	\$ 198,795
DUVAL	IMPACT HALFWAY HOUSE	0431	28.89	\$ 190,260	\$ 448,314	\$ 258,054
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	80.51	\$ 561,477	\$ 714,732	\$ 153,255
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	83.37	\$ 542,512	\$ 528,122	\$ (14,390)
DUVAL	AMIKIDS JACKSONVILLE	1851	55.53	\$ 381,999	\$ 388,347	\$ 6,348
		DISTRICT TOTAL	275.55	\$ 1,852,037	\$ 2,454,099	\$ 602,062
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	70.05	\$ 454,842	\$ 675,901	\$ 221,059
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	29.60	\$ 188,169	\$ 356,259	\$ 168,090
ESCAMBIA	PACE PROGRAM	2034	71.86	\$ 449,743	\$ 428,412	\$ (21,331)
		DISTRICT TOTAL	171.51	\$ 1,092,754	\$ 1,460,572	\$ 367,818
HAMILTON	OAK GROVE ACADEMY	9009	1.67	\$ 9,813	\$ 80,038	\$ 70,225
		DISTRICT TOTAL	1.67	\$ 9,813	\$ 80,038	\$ 70,225

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DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEPF AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
HERNANDO HERNANDO	FACE CENTER FOR GIRLS CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	0342	51.36	\$ 325,131	\$ 279,365	\$ (45,766)
		8015	36.15	\$ 231,334	\$ 89,656	\$ (141,678)
		DISTRICT TOTAL	87.51	\$ 556,465	\$ 369,021	\$ (187,444)
HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY DETENTION CENTER, WEST LES PETERS ACADEMY AMI KIDS YES FACE CENTER FOR GIRLS TAMPA RESIDENTIAL FACILITY COLUMBUS RESIDENTIAL JUVENILE FACILITY LAKE ACADEMY	5042	22.48	\$ 146,447	\$ 349,958	\$ 203,511
		5044	77.81	\$ 545,663	\$ 937,723	\$ 392,060
		5048	20.93	\$ 137,494	\$ 485,665	\$ 348,171
		5052	37.08	\$ 244,444	\$ 376,926	\$ 132,482
		5054	79.04	\$ 513,908	\$ 545,031	\$ 31,123
		5056	57.18	\$ 376,123	\$ 827,262	\$ 451,139
		5062	55.29	\$ 363,567	\$ 541,227	\$ 177,660
		5071	59.31	\$ 397,523	\$ 468,056	\$ 70,533
DISTRICT TOTAL	409.12	\$ 2,725,169	\$ 4,531,848	\$ 1,806,679		
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	31.47	\$ 189,271	\$ 181,018	\$ (8,253)
		DISTRICT TOTAL	31.47	\$ 189,271	\$ 181,018	\$ (8,253)
LAKE	HOPE FOREST ACADEMY	9025	1.89	\$ 12,303	\$ 11,541	\$ (762)
		DISTRICT TOTAL	1.89	\$ 12,303	\$ 11,541	\$ (762)
LEE LEE LEE LEE	FACE SCHOOL FOR GIRLS SOUTHWEST FLORIDA JUVENILE DETENTION CENTER AMIKIDS SOUTHWEST FLORIDA PRICE HALFWAY HOUSE	0653	76.12	\$ 496,870	\$ 463,423	\$ (33,447)
		0661	62.39	\$ 452,679	\$ 676,678	\$ 223,999
		0663	34.93	\$ 233,231	\$ 223,078	\$ (10,153)
		0666	30.95	\$ 203,346	\$ 264,339	\$ 60,993
		DISTRICT TOTAL	204.39	\$ 1,386,126	\$ 1,627,518	\$ 241,392
LEON LEON LEON	LEON CO JUVENILE DETENTION CENTER FACE CENTER FOR GIRLS AMIKIDS	1502	65.67	\$ 433,809	\$ 271,495	\$ (162,314)
		1503	84.86	\$ 532,218	\$ 531,974	\$ (244)
		1507	21.77	\$ 136,948	\$ 167,512	\$ 30,564
		DISTRICT TOTAL	172.30	\$ 1,102,975	\$ 970,981	\$ (131,994)
LIBERTY LIBERTY	LIBERTY WILDERNESS CROSSROADS APALACHICOLA FOREST YOUTH ACADEMY	0051	51.88	\$ 324,738	\$ 403,017	\$ 78,279
		0053	37.70	\$ 517,494	\$ 551,465	\$ 33,971
		DISTRICT TOTAL	89.58	\$ 842,232	\$ 954,482	\$ 112,250
MADISON MADISON	TWIN OAKS ACADEMY JOANN BRIDGES ACADEMY	0900	8.32	\$ 53,304	\$ 36,974	\$ (16,330)
		0925	36.34	\$ 217,901	\$ 277,384	\$ 59,483
		DISTRICT TOTAL	44.66	\$ 271,205	\$ 314,358	\$ 43,153
MANATEE MANATEE MANATEE MANATEE	FACE CENTER FOR GIRLS JUVENILE DETENTION CENTER PALMETTO YOUTH ACADEMY AMIKIDS MANATEE	2004	67.22	\$ 423,973	\$ 389,958	\$ (34,015)
		2051	88.89	\$ 591,713	\$ 553,221	\$ (38,492)
		2063	49.12	\$ 314,891	\$ 296,843	\$ (18,048)
		2081	56.02	\$ 355,448	\$ 308,407	\$ (47,041)
		DISTRICT TOTAL	261.25	\$ 1,686,025	\$ 1,548,429	\$ (137,596)
MARION MARION MARION MARION MARION	MARION YOUTH ACADEMY MARION REG. JUVENILE DETENTION CENTER MCSO JUVENILES OCALA CENTER FOR SUCCESS AND INDEPENDENCE FACE CENTER FOR GIRLS, INC.	9721	56.22	\$ 358,252	\$ 607,346	\$ 249,094
		9722	61.39	\$ 386,826	\$ 476,095	\$ 89,269
		9724	-	\$ -	\$ -	\$ -
		9728	18.11	\$ 114,072	\$ 121,928	\$ 7,856
		9734	71.71	\$ 450,514	\$ 444,501	\$ (6,013)
		DISTRICT TOTAL	207.43	\$ 1,309,664	\$ 1,549,870	\$ 240,206
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	26.07	\$ 171,594	\$ 250,261	\$ 78,667
		DISTRICT TOTAL	26.07	\$ 171,594	\$ 250,261	\$ 78,667
MONROE	MONROE JUVENILE DETENTION CENTER	0294	.50	\$ 3,209	\$ 363,159	\$ 359,950
		DISTRICT TOTAL	.50	\$ 3,209	\$ 363,159	\$ 359,950

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DISTRICT	SCHOOL NAME	COST CENTER	UWLTE	FEPP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	55.81	\$ 368,298	\$ 383,137	\$ 14,839
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	86.84	\$ 566,478	\$ 599,766	\$ 33,288
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	30.26	\$ 194,826	\$ 200,631	\$ 5,805
OKALOOSA	AMI KIDS EMERALD COAST	9815	32.63	\$ 212,902	\$ 240,518	\$ 27,616
		DISTRICT TOTAL	205.54	\$ 1,342,504	\$ 1,424,052	\$ 81,548
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	35.04	\$ 227,653	\$ 243,348	\$ 15,695
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	108.60	\$ 704,217	\$ 715,493	\$ 11,276
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	38.09	\$ 243,922	\$ 255,100	\$ 11,178
		DISTRICT TOTAL	181.73	\$ 1,175,792	\$ 1,213,941	\$ 38,149
ORANGE	AMIKIDS ORLANDO	0101	62.19	\$ 409,612	\$ 435,185	\$ 25,573
ORANGE	JUVENILE DETENTION	1311	136.62	\$ 900,807	\$ 1,759,713	\$ 858,906
ORANGE	PACE CENTER FOR GIRLS	1691	47.62	\$ 309,903	\$ 257,212	\$ (52,691)
ORANGE	ORANGE YOUTH ACADEMY	8009	79.72	\$ 535,151	\$ 1,101,047	\$ 565,896
		DISTRICT TOTAL	326.15	\$ 2,155,473	\$ 3,553,157	\$ 1,397,684
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0859	64.97	\$ 426,555	\$ 874,742	\$ 448,187
		DISTRICT TOTAL	64.97	\$ 426,555	\$ 874,742	\$ 448,187
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	58.20	\$ 407,509	\$ 702,933	\$ 295,424
PALM BEACH	PACE CENTER FOR GIRLS	3010	52.93	\$ 354,527	\$ 350,675	\$ (3,852)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	72.98	\$ 494,782	\$ 1,010,958	\$ 516,176
		DISTRICT TOTAL	184.11	\$ 1,256,818	\$ 2,064,566	\$ 807,748
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	38.53	\$ 262,496	\$ 356,441	\$ 93,945
PASCO	PACE CENTER FOR GIRLS	5242	65.90	\$ 432,570	\$ 390,697	\$ (41,873)
PASCO	JUVENILE DETENTION CENTER	7081	44.19	\$ 338,246	\$ 382,437	\$ 44,191
		DISTRICT TOTAL	148.62	\$ 1,033,312	\$ 1,129,575	\$ 96,263
PINELLAS	CHARLES BRITT ACADEMY	8012	32.14	\$ 213,442	\$ 616,590	\$ 403,148
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	30.53	\$ 200,806	\$ 275,599	\$ 74,793
PINELLAS	PACE CENTER FOR GIRLS	8028	42.99	\$ 277,934	\$ 371,421	\$ 93,487
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	102.11	\$ 678,467	\$ 1,083,195	\$ 404,728
PINELLAS	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	48.55	\$ 307,803	\$ 351,144	\$ 43,341
		DISTRICT TOTAL	256.32	\$ 1,678,452	\$ 2,697,949	\$ 1,019,497
POLK	POLK HALFWAY HOUSE	9207	27.12	\$ 175,893	\$ 339,430	\$ 163,537
POLK	HIGHLANDS YOUTH ACADEMY	9224	92.83	\$ 590,786	\$ 667,702	\$ 76,916
POLK	PACE CENTER FOR GIRLS	9225	74.89	\$ 474,004	\$ 447,431	\$ (26,573)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	43.38	\$ 281,838	\$ 513,498	\$ 231,660
POLK	BARTOW YOUTH ACADEMY	9237	28.43	\$ 193,370	\$ 343,740	\$ 150,370
		DISTRICT TOTAL	266.65	\$ 1,715,891	\$ 2,311,801	\$ 595,910
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	125.31	\$ 827,768	\$ 831,502	\$ 3,734
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	77.61	\$ 501,918	\$ 500,598	\$ (1,320)
		DISTRICT TOTAL	202.92	\$ 1,329,686	\$ 1,332,100	\$ 2,414
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	64.30	\$ 424,625	\$ 662,533	\$ 237,908
ST. LUCIE	LIFEBRIDGE CENTER	5002	2.10	\$ 13,589	\$ 17,373	\$ 3,784
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	58.06	\$ 368,086	\$ 340,674	\$ (27,412)
		DISTRICT TOTAL	124.46	\$ 806,300	\$ 1,020,580	\$ 214,280
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	29.19	\$ 202,644	\$ 221,619	\$ 18,975
		DISTRICT TOTAL	29.19	\$ 202,644	\$ 221,619	\$ 18,975
VOLUSIA	AMIKIDS VOLUSIA	8031	29.34	\$ 199,748	\$ 229,920	\$ 30,172
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	65.54	\$ 426,464	\$ 895,923	\$ 469,459
VOLUSIA	PACE CENTER FOR GIRLS	9808	59.33	\$ 372,842	\$ 392,886	\$ 20,044
VOLUSIA	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	33.47	\$ 220,097	\$ 565,077	\$ 344,980
		DISTRICT TOTAL	187.68	\$ 1,219,151	\$ 2,083,806	\$ 864,655
WALTON	WALTON LEARNING CENTER	2021	33.38	\$ 208,917	\$ 464,702	\$ 255,785
		DISTRICT TOTAL	33.38	\$ 208,917	\$ 464,702	\$ 255,785
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	6911	140.17	\$ 879,557	\$ 1,095,570	\$ 216,013
		DISTRICT TOTAL	140.17	\$ 879,557	\$ 1,095,570	\$ 216,013
STATE TOTAL			5,819.29	\$ 38,466,362	\$ 55,090,016	\$ 16,623,654

Appendix C: DJJ Sites – Exceptional Student Education

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2018-2019 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UMFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	0802	2.35	\$ 18,801	\$ 12,374	\$ 688	\$ 13,040	\$ 297	\$ 13,337
ALACHUA	AMKIDS	0803	15.70	\$ 117,944	\$ 118,243	\$ 3,378	\$ 121,621	\$ 1,509	\$ 123,130
ALACHUA	PACE	0804	12.51	\$ 88,982	\$ 82,158	\$ 1,632	\$ 83,790	\$ 730	\$ 84,520
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	7.88	\$ 65,473	\$ 44,375	\$ 1,406	\$ 45,781	\$ 628	\$ 46,409
		DISTRICT TOTAL	38.44	\$ 280,200	\$ 257,150	\$ 7,082	\$ 264,232	\$ 3,164	\$ 267,396
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	0802	4.73	\$ 34,172	\$ 32,526	\$ 23,342	\$ 55,868	\$ 13,412	\$ 69,280
BAY	PANAMA CITY MARINE INSTITUTE	0804	9.01	\$ 83,577	\$ 105,840	\$ 658	\$ 106,498	\$ 1,238	\$ 107,734
		DISTRICT TOTAL	13.74	\$ 97,749	\$ 138,366	\$ 23,998	\$ 162,364	\$ 14,650	\$ 177,014
BREVARD	BREVARD GROUP TREATMENT HOME	1002	22.15	\$ 183,431	\$ 97,193	\$ 10,357	\$ 107,550	\$ 4,329	\$ 111,879
BREVARD	OUTWARD BOUND	1020	.50	\$ 3,691	\$ 2,919	\$ 175	\$ 3,094	\$ 65	\$ 3,159
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	11.00	\$ 78,901	\$ 117,504	\$ 59,472	\$ 178,978	\$ 2,133	\$ 179,109
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	8.08	\$ 57,692	\$ 47,998	\$ 2,416	\$ 50,414	\$ 618	\$ 51,032
		DISTRICT TOTAL	41.73	\$ 303,715	\$ 265,614	\$ 72,420	\$ 338,034	\$ 7,145	\$ 345,179
BROWARD	BROWARD DETENTION CENTER	8011	19.88	\$ 195,112	\$ 402,478	\$ 198,118	\$ 800,598	\$ 13,214	\$ 813,810
BROWARD	POMPANO YOUTH TREATMENT CENTER	8016	5.78	\$ 42,289	\$ 57,431	\$ 36,638	\$ 94,067	\$ 1,610	\$ 95,677
BROWARD	BROWARD YOUTH TREATMENT CENTER	8017	13.10	\$ 95,429	\$ 99,358	\$ 64,437	\$ 163,795	\$ 2,777	\$ 166,572
BROWARD	AMKIDS OF GREATER FORT LAUDERDALE	8051	13.50	\$ 98,067	\$ 188,889	\$ 3,052	\$ 171,741	\$ 931	\$ 172,672
BROWARD	PACE CENTER FOR GIRLS, INC.	8091	10.44	\$ 78,180	\$ 114,991	\$ 1,102	\$ 116,093	\$ 338	\$ 116,429
		DISTRICT TOTAL	62.70	\$ 507,037	\$ 842,947	\$ 303,345	\$ 1,146,262	\$ 18,868	\$ 1,165,160
CITRUS	CYPRESS CREEK ACADEMY	8001	40.99	\$ 277,438	\$ 216,114	\$ 8,781	\$ 224,875	\$ 820	\$ 225,695
CITRUS	PACE CENTER FOR GIRLS	8003	3.48	\$ 24,054	\$ 17,280	\$ 2,089	\$ 19,340	\$ 612	\$ 19,961
		DISTRICT TOTAL	44.45	\$ 301,492	\$ 233,394	\$ 10,830	\$ 244,224	\$ 1,432	\$ 245,656
CLAY	PACE CENTER FOR GIRLS CLAY	0112	9.83	\$ 71,169	\$ 64,258	\$ 1,627	\$ 65,885	\$ 898	\$ 66,551
CLAY	AMKIDS CLAY COUNTY	0113	18.65	\$ 137,673	\$ 105,358	\$ 2,653	\$ 108,011	\$ 1,221	\$ 109,232
		DISTRICT TOTAL	28.48	\$ 208,842	\$ 169,616	\$ 4,280	\$ 173,896	\$ 1,867	\$ 175,783
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	8.95	\$ 89,901	\$ 99,231	\$ 30,628	\$ 129,859	\$ 4,062	\$ 133,921
COLLIER	THE PACE PROGRAM	9017	16.00	\$ 119,711	\$ 172,747	\$ 4,421	\$ 177,168	\$ 1,439	\$ 178,607
		DISTRICT TOTAL	22.95	\$ 189,612	\$ 271,978	\$ 35,049	\$ 307,027	\$ 5,501	\$ 312,528
DADE	AMKIDS MIAMI-DADE SOUTH	7804	14.37	\$ 107,091	\$ 88,263	\$ 12,997	\$ 81,260	\$ 1,116	\$ 82,378
DADE	AMKIDS MIAMI-DADE NORTH	7805	18.77	\$ 139,171	\$ 80,623	\$ 11,537	\$ 92,160	\$ 991	\$ 93,151
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	24.17	\$ 178,733	\$ 134,008	\$ 49,189	\$ 183,177	\$ 4,224	\$ 187,401
DADE	MIAMI YOUTH ACADEMY	7811	7.04	\$ 52,368	\$ 164,032	\$ 56,172	\$ 220,204	\$ 4,826	\$ 225,030
DADE	MIAMI GIRLS ACADEMY	7844	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
DADE	PACE CENTER FOR GIRLS	8012	5.93	\$ 44,671	\$ 33,475	\$ 4,333	\$ 37,808	\$ 373	\$ 38,181
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	25.83	\$ 200,615	\$ 625,073	\$ 509,819	\$ 1,134,892	\$ 21,277	\$ 1,156,169
		DISTRICT TOTAL	98.11	\$ 722,649	\$ 1,105,474	\$ 644,027	\$ 1,749,501	\$ 32,807	\$ 1,782,308
DUVAL	DUVAL ACADEMY	0411	2.59	\$ 18,887	\$ 63,274	\$ 17,678	\$ 80,952	\$ 5,323	\$ 86,275
DUVAL	IMPACT HALFWAY HOUSE	0431	7.83	\$ 56,262	\$ 119,793	\$ 28,002	\$ 147,795	\$ 10,653	\$ 158,448
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	0491	18.57	\$ 187,265	\$ 184,231	\$ 66,733	\$ 230,964	\$ 13,540	\$ 244,504
DUVAL	PACE CENTER FOR GIRLS-JAX	0811	13.49	\$ 97,888	\$ 83,488	\$ 855	\$ 84,343	\$ 1,047	\$ 85,390
DUVAL	AMKIDS JACKSONVILLE	1851	14.04	\$ 117,515	\$ 89,787	\$ 1,281	\$ 91,048	\$ 1,544	\$ 92,592
		DISTRICT TOTAL	56.52	\$ 457,817	\$ 520,573	\$ 114,529	\$ 635,102	\$ 32,107	\$ 667,209
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	0916	23.89	\$ 189,949	\$ 184,243	\$ 9,887	\$ 194,130	\$ 9,577	\$ 203,707
ESCAMBIA	ESCAMBIA BOYS' BASE	0961	6.73	\$ 47,019	\$ 65,653	\$ 4,174	\$ 69,827	\$ 4,025	\$ 73,852
ESCAMBIA	PACE PROGRAM	2034	7.28	\$ 51,039	\$ 42,884	\$ 602	\$ 43,486	\$ 557	\$ 44,029
		DISTRICT TOTAL	37.88	\$ 288,007	\$ 292,780	\$ 14,663	\$ 307,423	\$ 14,159	\$ 321,582
HAMILTON	OAK GROVE ACADEMY	9009	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
HERNANDO	PACE CENTER FOR GIRLS	0342	10.71	\$ 75,759	\$ 36,937	\$ 597	\$ 37,534	\$ 589	\$ 38,123
HERNANDO	CENTER FOR SUCCESS AND INDEPENDENCE BROOKSVILLE ACADEMY	8015	11.03	\$ 77,232	\$ 19,236	\$ 6,773	\$ 26,009	\$ 1,044	\$ 27,053
		DISTRICT TOTAL	21.74	\$ 152,991	\$ 56,173	\$ 7,370	\$ 63,543	\$ 1,633	\$ 65,176

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DISTRICT	SCHOOL NAME	COST CENTER	UWYTE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	4.99	\$ 35,784	\$ 131,147	\$ 32,865	\$ 164,012	\$ 5,839	\$ 169,851
	DETENTION CENTER, WEST	5044	18.88	\$ 171,533	\$ 213,839	\$ 139,240	\$ 353,079	\$ 11,782	\$ 364,841
	LES PETERS ACADEMY	5048	8.03	\$ 43,217	\$ 244,019	\$ 57,880	\$ 301,899	\$ 15,146	\$ 316,845
	AMI KIDS YES	5062	10.84	\$ 78,418	\$ 315,324	\$ 55,826	\$ 370,950	\$ 5,978	\$ 376,928
	PACE CENTER FOR GIRLS	5064	14.25	\$ 102,321	\$ 3,985	\$ 19,590	\$ 23,564	\$ 978	\$ 24,542
	TAMPA RESIDENTIAL FACILITY	5066	17.01	\$ 121,958	\$ 274,756	\$ 78,418	\$ 351,174	\$ 15,510	\$ 366,684
	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	15.42	\$ 111,301	\$ 220,103	\$ 58,532	\$ 278,835	\$ 12,067	\$ 288,702
HILLSBOROUGH	LAKE ACADEMY	5071	17.37	\$ 132,159	\$ 180,037	\$ 59,598	\$ 239,635	\$ 11,371	\$ 251,006
		DISTRICT TOTAL	104.59	\$ 798,691	\$ 1,583,190	\$ 497,558	\$ 2,080,748	\$ 78,649	\$ 2,159,397
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	5.28	\$ 34,898	\$ 28,827	\$ 403	\$ 29,030	\$ 1,198	\$ 30,228
		DISTRICT TOTAL	5.28	\$ 34,898	\$ 28,827	\$ 403	\$ 29,030	\$ 1,198	\$ 30,228
LAKE	HOPE FOREST ACADEMY	9025	7.8	\$ 5,458	\$ 338	\$ 3,648	\$ 3,984	\$ 2,360	\$ 6,344
		DISTRICT TOTAL	7.8	\$ 5,458	\$ 338	\$ 3,648	\$ 3,984	\$ 2,360	\$ 6,344
LEE	PACE SCHOOL FOR GIRLS	0863	13.82	\$ 100,257	\$ 83,040	\$ 889	\$ 83,029	\$ 817	\$ 84,746
	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	0861	18.88	\$ 178,230	\$ 138,988	\$ 49,106	\$ 188,094	\$ 6,239	\$ 194,333
	AMIKIDS SOUTHWEST FLORIDA	0863	11.23	\$ 82,269	\$ 69,923	\$ 1,588	\$ 71,511	\$ 1,458	\$ 72,969
	PRICE HALFWAY HOUSE	0866	7.82	\$ 58,280	\$ 31,702	\$ 15,802	\$ 47,304	\$ 1,874	\$ 49,178
		DISTRICT TOTAL	51.75	\$ 415,036	\$ 323,653	\$ 67,185	\$ 390,838	\$ 10,388	\$ 401,226
LEON	LEON CO JUVENILE DETENTION CENTER	1502	12.86	\$ 107,191	\$ 82,727	\$ 18,673	\$ 101,400	\$ 4,385	\$ 105,785
	PACE CENTER FOR GIRLS	1503	7.86	\$ 54,750	\$ 52,001	\$ 817	\$ 52,818	\$ 573	\$ 53,191
	AMIKIDS	1507	2.42	\$ 17,270	\$ 18,888	\$ 740	\$ 19,408	\$ 688	\$ 20,096
		DISTRICT TOTAL	22.94	\$ 179,211	\$ 153,396	\$ 20,030	\$ 173,426	\$ 5,646	\$ 179,072
LIBERTY	LIBERTY WILDERNESS CROSSROADS	0051	21.15	\$ 143,788	\$ 151,535	\$ -	\$ 151,535	\$ 9,872	\$ 161,207
	APALACHICOLA FOREST YOUTH ACADEMY	0063	30.92	\$ 477,570	\$ 442,922	\$ -	\$ 442,922	\$ 20,311	\$ 463,233
		DISTRICT TOTAL	52.07	\$ 621,358	\$ 594,457	\$ -	\$ 594,457	\$ 29,983	\$ 624,440
MADISON	TWIN OAKS ACADEMY	0900	4.84	\$ 32,693	\$ 7,850	\$ 6,886	\$ 14,345	\$ 7,100	\$ 21,445
	JOANN BRIDGES ACADEMY	0925	3.33	\$ 22,400	\$ 22,807	\$ 1,055	\$ 23,862	\$ 1,101	\$ 24,963
		DISTRICT TOTAL	8.17	\$ 55,093	\$ 30,657	\$ 7,741	\$ 38,207	\$ 8,201	\$ 46,408
MANATEE	PACE CENTER FOR GIRLS	2004	4.98	\$ 35,737	\$ 27,800	\$ 792	\$ 28,592	\$ 286	\$ 28,858
	JUVENILE DETENTION CENTER	2051	22.38	\$ 178,716	\$ 142,906	\$ 21,593	\$ 164,499	\$ 4,778	\$ 169,277
	PALMETTO YOUTH ACADEMY	2063	9.55	\$ 68,064	\$ 56,509	\$ 2,140	\$ 58,649	\$ 719	\$ 59,368
	AMIKIDS MANATEE	2081	5.30	\$ 39,069	\$ 26,469	\$ 963	\$ 27,432	\$ 324	\$ 27,756
		DISTRICT TOTAL	42.19	\$ 319,586	\$ 253,684	\$ 25,488	\$ 279,172	\$ 6,087	\$ 285,259
MARION	MARION YOUTH ACADEMY	9721	18.82	\$ 129,270	\$ 120,933	\$ 87,981	\$ 188,914	\$ 6,195	\$ 195,109
	MARION REG. JUVENILE DETENTION CENTER	9722	14.95	\$ 104,009	\$ 107,722	\$ 16,298	\$ 124,020	\$ 2,483	\$ 126,503
	MCSO JUVENILES	9724	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
	OCALA CENTER FOR SUCCESS AND INDEPENDENCE	9728	4.28	\$ 29,849	\$ 24,822	\$ 1,888	\$ 26,290	\$ 1,136	\$ 27,426
	PACE CENTER FOR GIRLS, INC.	9734	16.07	\$ 111,671	\$ 98,465	\$ 1,564	\$ 100,029	\$ 1,065	\$ 101,094
		DISTRICT TOTAL	53.92	\$ 374,799	\$ 351,742	\$ 87,511	\$ 439,253	\$ 10,879	\$ 450,132
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	7.27	\$ 52,347	\$ 64,855	\$ 4,002	\$ 68,657	\$ 1,166	\$ 69,823
		DISTRICT TOTAL	7.27	\$ 52,347	\$ 64,855	\$ 4,002	\$ 68,657	\$ 1,166	\$ 69,823
MONROE	MONROE JUVENILE DETENTION CENTER	0294	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
		DISTRICT TOTAL	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
OKALOOSA	CRESTVIEW YOUTH ACADEMY	9811	20.37	\$ 145,842	\$ 119,878	\$ 17,823	\$ 137,701	\$ 2,145	\$ 139,846
	OKALOOSA YOUTH ACADEMY	9812	24.79	\$ 178,992	\$ 152,283	\$ 16,975	\$ 169,258	\$ 1,875	\$ 170,933
	OKALOOSA REGIONAL DETENTION	9813	5.11	\$ 38,960	\$ 29,748	\$ 3,164	\$ 32,912	\$ 994	\$ 33,906
	AMI KIDS EMERALD COAST	9815	8.96	\$ 64,327	\$ 62,027	\$ 2,498	\$ 64,525	\$ 1,816	\$ 66,141
		DISTRICT TOTAL	59.23	\$ 424,121	\$ 363,936	\$ 40,460	\$ 404,396	\$ 6,430	\$ 410,826
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	9.41	\$ 67,394	\$ 81,794	\$ 1,249	\$ 83,043	\$ 1,820	\$ 84,863
	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	31.90	\$ 224,629	\$ 250,004	\$ 1,341	\$ 251,345	\$ 1,741	\$ 253,086
	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	8.52	\$ 48,521	\$ 55,148	\$ 786	\$ 55,934	\$ 1,020	\$ 56,954
	DISTRICT TOTAL	47.83	\$ 338,544	\$ 386,946	\$ 3,376	\$ 390,322	\$ 4,581	\$ 394,703	
ORANGE	AMIKIDS ORLANDO	0101	17.47	\$ 125,945	\$ 119,187	\$ 3,090	\$ 122,277	\$ 1,025	\$ 123,302
	JUVENILE DETENTION	1311	35.97	\$ 264,205	\$ 241,974	\$ 177,344	\$ 419,318	\$ 8,577	\$ 427,895
	PACE CENTER FOR GIRLS	1891	8.01	\$ 58,428	\$ 54,840	\$ 2,119	\$ 56,788	\$ 703	\$ 57,471
	ORANGE YOUTH ACADEMY	8009	31.72	\$ 231,739	\$ 297,351	\$ 124,432	\$ 421,783	\$ 29,812	\$ 451,595
		DISTRICT TOTAL	93.17	\$ 680,317	\$ 713,161	\$ 306,965	\$ 1,020,146	\$ 39,917	\$ 1,060,063
OSCEOLA	OSCEOLA REGIONAL JUVENILE COMMITMENT FACILITY	0869	27.82	\$ 195,259	\$ 258,137	\$ 114,023	\$ 372,160	\$ 10,124	\$ 382,284
		DISTRICT TOTAL	27.82	\$ 195,259	\$ 258,137	\$ 114,023	\$ 372,160	\$ 10,124	\$ 382,284

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DISTRICT	SCHOOL NAME	COST CENTER	UWFE	FEPP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3008	18.42	\$ 147,974	\$ 144,749	\$ 99,975	\$ 244,724	\$ 4,208	\$ 248,932
	PACE CENTER FOR GIRLS	3010	9.84	\$ 72,785	\$ 77,958	\$ 1,008	\$ 78,964	\$ 837	\$ 79,801
	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	21.23	\$ 158,907	\$ 419,322	\$ 89,119	\$ 508,441	\$ 7,173	\$ 515,614
	DISTRICT TOTAL		49.49	\$ 377,738	\$ 642,029	\$ 190,100	\$ 832,129	\$ 12,018	\$ 844,147
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	9.70	\$ 82,321	\$ 85,397	\$ 17,940	\$ 83,337	\$ 2,193	\$ 85,530
	PACE CENTER FOR GIRLS	5242	11.95	\$ 95,407	\$ 82,918	\$ 7,799	\$ 70,715	\$ 391	\$ 71,106
	JUVENILE DETENTION CENTER	7081	13.89	\$ 147,634	\$ 139,490	\$ 41,354	\$ 180,844	\$ 6,692	\$ 187,536
	DISTRICT TOTAL		35.54	\$ 325,362	\$ 267,803	\$ 67,093	\$ 334,896	\$ 9,276	\$ 344,172
PINELLAS	CHARLES BRITT ACADEMY	8012	10.85	\$ 79,134	\$ 220,999	\$ 51,721	\$ 272,720	\$ 6,778	\$ 279,498
	EWES-ECKERD YOUTH CHALLENGE	8015	9.30	\$ 88,877	\$ 73,893	\$ 9,035	\$ 82,928	\$ 1,228	\$ 84,156
	PACE CENTER FOR GIRLS	8028	5.79	\$ 42,712	\$ 202,848	\$ 17,007	\$ 219,943	\$ 2,240	\$ 222,183
	PINELLAS JUVENILE DET CENTER	8031	28.80	\$ 214,588	\$ 214,303	\$ 88,579	\$ 282,882	\$ 7,923	\$ 290,805
	AMI KIDS CENTER FOR PERSONAL GROWTH	8034	1.31	\$ 9,791	\$ 7,400	\$ 2,015	\$ 9,415	\$ 109	\$ 9,524
	DISTRICT TOTAL		55.85	\$ 413,082	\$ 719,441	\$ 148,447	\$ 867,888	\$ 18,278	\$ 886,166
POLK	POLK HALFWAY HOUSE	9207	11.15	\$ 77,589	\$ 117,820	\$ 50,789	\$ 168,389	\$ 3,297	\$ 171,686
	HIGHLANDS YOUTH ACADEMY	9224	24.11	\$ 187,303	\$ 170,600	\$ 2,193	\$ 172,793	\$ 607	\$ 173,400
	PACE CENTER FOR GIRLS	9225	13.79	\$ 97,900	\$ 79,192	\$ 1,524	\$ 80,716	\$ 422	\$ 81,138
	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9238	18.34	\$ 115,233	\$ 148,859	\$ 88,698	\$ 233,555	\$ 6,422	\$ 239,977
	BARTOW YOUTH ACADEMY	9237	20.17	\$ 142,524	\$ 220,419	\$ 27,521	\$ 247,940	\$ 5,419	\$ 253,359
	DISTRICT TOTAL		85.56	\$ 600,549	\$ 734,890	\$ 168,703	\$ 903,393	\$ 16,167	\$ 919,560
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	0421	48.95	\$ 338,971	\$ 311,270	\$ -	\$ 311,270	\$ 542	\$ 311,812
	ST JOHNS COUNTY JUVENILE RESIDENTIAL	0442	18.26	\$ 130,189	\$ 117,302	\$ -	\$ 117,302	\$ 340	\$ 117,642
	DISTRICT TOTAL		65.21	\$ 469,160	\$ 428,572	\$ -	\$ 428,572	\$ 882	\$ 429,454
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	22.50	\$ 161,924	\$ 191,237	\$ 88,903	\$ 260,140	\$ 11,423	\$ 271,563
	LIFEBRIDGE CENTER	5002	.45	\$ 3,228	\$ 1,327	\$ 1,602	\$ 2,929	\$ 789	\$ 3,718
	PACE CENTER FOR GIRLS, TREASURE COAST	5031	3.23	\$ 23,165	\$ 18,260	\$ 414	\$ 18,674	\$ 293	\$ 18,977
	DISTRICT TOTAL		26.18	\$ 188,315	\$ 210,824	\$ 70,919	\$ 281,743	\$ 12,415	\$ 294,158
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	12.05	\$ 98,584	\$ 84,988	\$ 16,653	\$ 81,321	\$ 19,489	\$ 100,790
	DISTRICT TOTAL		12.05	\$ 98,584	\$ 84,988	\$ 16,653	\$ 81,321	\$ 19,489	\$ 100,790
VOLLUSIA	AMKIDS VOLLUSIA	8031	14.48	\$ 108,518	\$ 107,941	\$ 2,995	\$ 110,936	\$ 2,228	\$ 113,164
	VOLLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	28.40	\$ 198,994	\$ 208,123	\$ 138,424	\$ 346,547	\$ 10,518	\$ 357,065
	PACE CENTER FOR GIRLS	9808	10.32	\$ 72,363	\$ 85,178	\$ 1,130	\$ 86,308	\$ 777	\$ 87,085
	DAYTONA JUVENILE RESIDENTIAL FACILITY	9817	18.23	\$ 113,978	\$ 272,849	\$ 22,520	\$ 295,369	\$ 14,888	\$ 310,255
	DISTRICT TOTAL		69.50	\$ 493,853	\$ 654,091	\$ 165,069	\$ 819,160	\$ 28,409	\$ 847,569
WALTON	WALTON LEARNING CENTER	2021	5.32	\$ 37,322	\$ 72,745	\$ 1,052	\$ 73,797	\$ 1,275	\$ 75,072
	DISTRICT TOTAL		5.32	\$ 37,322	\$ 72,745	\$ 1,052	\$ 73,797	\$ 1,275	\$ 75,072
WASHINGTON	OKEECHOBEE YOUTH DEVELOPMENT CENTER	8911	48.24	\$ 327,303	\$ 202,313	\$ 123,632	\$ 325,945	\$ 50,802	\$ 376,747
	DISTRICT TOTAL		48.24	\$ 327,303	\$ 202,313	\$ 123,632	\$ 325,945	\$ 50,802	\$ 376,747
STATE TOTAL			1,494.47	\$ 11,321,005	\$ 13,257,609	\$ 3,987,689	\$ 16,605,278	\$ 517,753	\$ 17,143,031