

**Developing Effective Education in the
Department of Juvenile Justice**

**Annual Report
2013-2014**



**Florida Department of Education
2015**

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Purpose

The purpose of this report is to provide the legislature with the information required by section 1003.52(17), Florida Statutes (F.S.), Educational services in Department of Juvenile Justice programs.

Section 1003.52, F.S., requires the Florida Department of Education (FDOE) and the Department of Juvenile Justice (DJJ) to document the number and percentage of students who: return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participation in juvenile justice education programs; receive a standard high school diploma or a high school equivalency diploma; receive industry certification; enroll in a postsecondary educational institution; complete a juvenile justice education program without reoffending; reoffend within one year after completion of a day treatment or residential commitment program; remain employed one year after completion of a day treatment or residential commitment program; and demonstrate learning gains pursuant to paragraph (3)(b) in s. 1003.52, F.S.

Section 1003.52, F.S., also requires the FDOE and the DJJ to report annually on the progress toward developing effective educational programs for students assigned to DJJ programs. The report must contain the amount of funding district school boards provide to juvenile justice programs and the amount retained for administration, including documenting the purposes for such expenses; the status of the development of cooperative agreements; recommendations for system improvement; and information on the identification of, and services provided to, exceptional students in juvenile justice facilities to determine whether these students are properly reported for funding and are appropriately served.

The report is divided into two sections that are centered on outcomes, program results and funding for DJJ programs. The first section includes percentages and numbers of students served in DJJ programs and post-release activities. This section addresses the eight juvenile justice topics required by s. 1003.52, F.S., which are focused on program outcomes and results. The second section includes information on funding and expenditures, cooperative agreements and educational service contracts, school improvement plans, services to exceptional education students and recommendations for system improvement.

Section One: Juvenile Justice Programs' Outcomes and Results

Florida law authorizes educational services in DJJ programs (s. 1003.52, F.S.) to ensure that all eligible students receive a high-quality education designed to meet their unique needs. Eligible students include adjudicated delinquent youth in the custody of DJJ programs. In 2013-14, 18,441 students were served in juvenile justice programs. The number of students represent the reported data as of December 2014, survey 5, for the 2013-14 school year. The following section contains each of the eight required measures for outcome and program results data.

- Post-Release Activity:** The number and percentage of students who return to an alternative school, middle school or high school upon release and the attendance rate of such students before and after participations in juvenile justice education programs.

Number of Students Served in DJJ Schools in SY 2012-13 (excluding graduates/GED)	Number of Students Served in DJJ Schools in SY 2012-13 Who Returned to a non-DJJ school	Percentage Who Returned to a non-DJJ school
18,191	7,805	43%

Note: The percentage of students who returned to an alternative school, middle school or high school upon release is based on the number of students who were enrolled in a DJJ school in SY 2012-13 who were found to be enrolled in a non-DJJ school in the subsequent school year. Those who graduated at any point during 2012-13 were excluded from the calculation, as well as anyone found to be in adult education.

Attendance in Prior Year		Attendance in Subsequent Year	
Number of SY 2012-13 DJJ Students in Non-DJJ School in SY 2011-12 (≤ 200 Days in Year) and Also in Non-DJJ School in SY 2013-14	Avg. Attendance Rate	Number of SY 2012-13 DJJ Students in Non-DJJ School in SY 2013-14 (≤ 200 Days in Year)	Avg. Attendance Rate
6,286	81%	6,286	76%

Note: Because some students are in DJJ programs for more than a year and have stays that cross school years, and because programs have variable designed lengths of stay, attendance rates are based on the subset of those students that were enrolled in a DJJ school during SY 2012-13 and who had available data in the prior and subsequent school years. Attendance records are based on the number of days the subset of DJJ students enrolled in a non-DJJ school in 2013-14 were attending non-DJJ schools in both the prior and subsequent years.

- High School Diplomas:** The number and percentage of students who receive a standard high school diploma or a high school equivalency diploma.

Number of SY 2012-13 DJJ 12th Graders or SY 2012-13 Graduates		
1,532	732	47.8%

Note: The group of students to whom this measure applies, in addition to 12th graders, includes students who graduated or received a high school equivalency in SY 2012-13 regardless of grade level.

3. **Industry Certification:** The number and percentage of students who receive industry certification.

Number of Students Served in a DJJ School in SY 2012-13	Number of Students Served in a DJJ School in SY 2012-13 Who Received an Industry Certification in 2012-13 or 2013-14	Percentage Receiving Industry Certification
19,876	123	0.6%

Note: Includes all students in schools that were identified as prevention, day treatment and residential on the master school identification (ID) list, based on their school ID for SY 2012-13.

4. **Postsecondary Education:** The number and percentage of students who enroll in a postsecondary educational institution.

Number of Students Who Received a Diploma or Graduated During SY 2012-13	Number of Students Who Received a Diploma or Graduated During SY 2012-13 and Enrolled in a Postsecondary Institution in 2013-14	Percentage Continuing to Postsecondary
667	128	19.2%

Note: The number of students who received a diploma or graduated in SY 2012-13 is based on the number of graduates reported in measure 2 but does not include the youth who graduated in SY 2013-14. Only the SY 2012-13 graduates were followed through to SY 2013-14 for postsecondary placement.

5. **Successful Completions:** The number and percentage of students who complete a juvenile justice program without reoffending during supervision.

DJJ Program Area			
Residential	3,862	3,785	98.0%
Day Treatment*	2,053	1,252	61.0%
Prevention	20,700	20,286	98.0%

*Only FY 2011-12 data were available for Day Treatment for DJJ. Data for these measures are based on DJJ's 2012 and 2013 Comprehensive Accountability Reports.

6. **Recidivism:** The number and percentage of students who reoffend within one year after completion of a day treatment or residential commitment program.

DJJ Program Area	Number of Students Released from a DJJ Program During FY 2012-13 Who Completed the Program	Number of Students Released from a DJJ Program During FY 2012-13 Who Completed the Program who Reoffended Within One Year Following Completion (Recidivism)	Percentage of Completers Who Reoffended Within One Year Following Completion (Recidivism)
Residential	3,502	1,541	44.0%
Day Treatment*	1,373	440	32.0%
Prevention	18,592	2,045	11.0%

*Only FY 2011-12 data were available for Day Treatment for DJJ. Data for these measures are based on DJJ's 2013 and 2014 Comprehensive Accountability Reports.

7. **Employment:** The number and percentage of students who remain employed one year after completion of a day treatment or residential commitment program.

Program Area	Number of Students Released from a DJJ Program During SY 2012-13 Who Completed the Program	Number of Students Released from a DJJ Program During SY 2012-13 Who Completed the Program Who Were Employed in Either SY 2012-13 or SY 2013-14	Percentage of Completers Who Were Employed One Year
Residential	3,485	443	12.7%
Day Treatment*	407	68	16.7%

*FY 2012-13 completion data were not yet finalized and may not include total number of students for Day Treatment. DJJ is in the process of calculating the finalized counts for their 2014 Comprehensive Accountability Report.

8. **Learning Gains:** The number and percentage of students who demonstrate learning gains.

Subject Area			
Math	1,784	824	46.2%
Reading	1,787	514	28.8%

Note: Due to issues with inadequate Social Security number info and inconsistent dates of birth, the utility of the current common assessment data to compute learning gains is extremely limited. FDOE is in the process of procuring a new assessment that will allow for improved data for computing this measure in the future.

Section Two: Juvenile Justice Educational Programs' Funding and Costs

Educational programs in the DJJ are designed to meet the educational needs of students who are assigned to or placed in DJJ programs. The following section lists the funding and costs associated with the educational services provided in the juvenile justice programs as required by s. 1003.52(17)(b), F.S.

Funding of Juvenile Justice Programs

Education services provided to students served in juvenile justice facilities are funded through the Florida Education Finance Program (FEFP), and expenditures for the district and individual DJJ programs are reported to the FDOE by each district's finance office. The cost report data in Table 1 summarize the following for each district:

- **Unweighted full-time equivalency (UFTE):** number of UFTE reported at the site(s) for the school year
- **Direct costs:** direct classroom costs reported by the juvenile justice sites (Direct costs relate to the interaction between teachers and students, including teacher and aide salaries and benefits, purchased services, materials and supplies, and other classroom expenses.)
- **School indirect costs:** indirect costs occurring at the school level (Indirect costs include instructional support services, such as pupil personnel services, instruction and curriculum development, and instructional staff training, as well as school administration and other operating costs incurred at the school level.)
- **District indirect costs:** indirect costs incurred at the district level (These include the superintendent's office, fiscal services, personnel and other central services, school board, legal costs, etc.)
- **Total program costs:** all costs (direct and indirect) related to educational services reported for the juvenile justice sites
- **FEFP funding:** FEFP funds generated by students at the juvenile justice site(s)
- **Categorical funding:** per FTE student share of the state categorical allocations for instructional materials and public school technology
- **Total school costs as a percent of funding**
- **Total program cost as a percent of funding**

At the state level, 2013-14 total program expenditures (costs) were 150.05 percent of the FEFP and categorical funding (revenue). The greatest cause of variation among districts is likely teacher salaries. Teacher salaries greatly influence site-to-site comparisons of costs to revenue and cost per FTE student. There is also variability due to the small size of some programs.

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2013-2014 JUVENILE JUSTICE PROGRAM COST AND FEFP AND CATEGORICAL FUNDING DISTRICT TOTALS

DISTRICT	UWLTE	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST	FEFP AND CATEGORICAL FUNDING	TOTAL SCHOOL COST AS A PERCENT OF FUNDING	TOTAL PROGRAM COST AS A PERCENT OF FUNDING
ALACHUA	148.24	\$ 909,975	\$ 26,039	\$ 936,014	\$ 17,621	\$ 953,635	\$ 826,294	113.28%	115.41%
BAKER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BAY	139.65	\$ 728,417	\$ 15,312	\$ 743,729	\$ 20,834	\$ 764,563	\$ 758,095	98.10%	100.85%
BRADFORD	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
BREVARD	136.14	\$ 682,773	\$ 237,667	\$ 920,440	\$ 22,078	\$ 942,518	\$ 805,265	114.30%	117.04%
BROWARD	343.34	\$ 3,062,231	\$ 1,199,394	\$ 4,261,625	\$ 68,481	\$ 4,330,106	\$ 1,977,412	215.52%	218.98%
CALHOUN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CHARLOTTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
CITRUS	123.93	\$ 931,706	\$ 447,638	\$ 1,379,344	\$ 393,185	\$ 1,772,529	\$ 682,549	202.09%	259.69%
CLAY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
COLLIER	145.54	\$ 1,095,709	\$ 122,462	\$ 1,218,171	\$ 24,281	\$ 1,242,452	\$ 839,596	145.09%	147.98%
COLUMBIA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DADE	354.97	\$ 2,574,093	\$ 1,140,435	\$ 3,714,528	\$ 126,569	\$ 3,841,097	\$ 2,111,768	175.90%	181.89%
DESOTO	38.49	\$ 198,057	\$ 31,255	\$ 229,312	\$ 9,912	\$ 239,224	\$ 217,651	105.36%	109.91%
DIXIE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
DUVAL	311.19	\$ 1,839,809	\$ 278,289	\$ 2,118,098	\$ 80,035	\$ 2,198,133	\$ 1,846,004	114.74%	119.08%
ESCAMBIA	170.76	\$ 1,172,155	\$ 122,166	\$ 1,294,321	\$ 68,971	\$ 1,363,292	\$ 927,237	139.59%	147.03%
FLAGLER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
FRANKLIN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GADSDEN	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GILCHRIST	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GLADES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
GULF	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HAMILTON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HARDEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HENDRY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HERNANDO	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HIGHLANDS	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
HILLSBOROUGH	583.71	\$ 3,857,819	\$ 1,346,709	\$ 5,204,528	\$ 172,720	\$ 5,377,248	\$ 3,353,327	155.20%	160.36%
HOLMES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
INDIAN RIVER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
JACKSON	26.36	\$ 126,086	\$ 3,751	\$ 129,837	\$ 4,300	\$ 134,137	\$ 135,150	96.07%	99.25%
JEFFERSON	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAFAYETTE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LAKE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LEE	162.50	\$ 948,536	\$ 202,112	\$ 1,150,648	\$ 59,282	\$ 1,209,930	\$ 975,146	118.00%	124.08%
LEON	139.89	\$ 759,957	\$ 112,863	\$ 872,820	\$ 28,566	\$ 901,386	\$ 746,411	116.94%	120.76%
LEVY	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
LIBERTY	141.13	\$ 1,044,664	\$ 47,486	\$ 1,092,150	\$ 47,507	\$ 1,139,657	\$ 1,199,862	91.02%	94.98%
MADISON	88.36	\$ 461,943	\$ 86,565	\$ 548,508	\$ 16,549	\$ 565,057	\$ 508,494	107.87%	111.12%
MANATEE	138.90	\$ 760,261	\$ 79,870	\$ 840,131	\$ 15,813	\$ 855,944	\$ 788,928	106.49%	108.49%
MARION	145.07	\$ 1,155,584	\$ 265,010	\$ 1,420,594	\$ 39,440	\$ 1,460,034	\$ 823,577	172.49%	177.28%
MARTIN	28.40	\$ 137,557	\$ 8,974	\$ 146,531	\$ 2,861	\$ 149,392	\$ 160,806	91.12%	92.90%
MONROE	4.25	\$ 91,981	\$ 231,209	\$ 323,190	\$ 7,782	\$ 330,972	\$ 28,069	1151.41%	1179.14%
NASSAU	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
OKALOOSA	187.77	\$ 944,915	\$ 403,660	\$ 1,348,575	\$ 79,579	\$ 1,428,154	\$ 1,072,768	125.71%	133.13%
OKEECHOBEE	166.19	\$ 992,095	\$ 10,094	\$ 1,002,189	\$ 15,608	\$ 1,017,797	\$ 914,447	109.60%	111.30%
ORANGE	306.47	\$ 2,047,213	\$ 977,493	\$ 3,024,706	\$ 82,109	\$ 3,106,815	\$ 1,745,532	173.28%	177.99%
OSCEOLA	39.66	\$ 390,988	\$ 279,160	\$ 670,148	\$ 40,022	\$ 710,170	\$ 233,657	286.81%	303.94%
PALM BEACH	249.51	\$ 1,540,594	\$ 650,257	\$ 2,190,851	\$ 35,830	\$ 2,226,681	\$ 1,478,883	148.14%	150.57%
PASCO	129.93	\$ 655,548	\$ 218,715	\$ 874,263	\$ 12,696	\$ 886,959	\$ 741,092	117.97%	119.68%
PINELLAS	328.23	\$ 2,586,063	\$ 65,603	\$ 2,651,666	\$ 44,126	\$ 2,695,792	\$ 1,848,112	143.48%	145.87%
POLK	255.97	\$ 1,943,644	\$ 165,414	\$ 2,109,058	\$ 31,475	\$ 2,140,533	\$ 1,460,059	144.45%	146.61%
PUTNAM	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
ST. JOHNS	255.32	\$ 1,600,994	\$ 18,040	\$ 1,619,034	\$ 10,738	\$ 1,629,772	\$ 1,427,413	113.42%	114.18%
ST. LUCIE	96.86	\$ 696,974	\$ 196,604	\$ 893,578	\$ 26,777	\$ 920,355	\$ 553,351	161.48%	166.32%
SANTA ROSA	23.48	\$ 114,613	\$ 5,193	\$ 119,806	\$ 4,465	\$ 124,271	\$ 125,774	95.25%	98.80%
SARASOTA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SEMINOLE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUMTER	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
SUWANNEE	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
TAYLOR	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
UNION	28.79	\$ 175,870	\$ 57,420	\$ 233,290	\$ 35,758	\$ 269,048	\$ 157,068	148.53%	171.29%
VOLUSIA	188.43	\$ 1,266,667	\$ 399,557	\$ 1,666,224	\$ 81,340	\$ 1,747,564	\$ 1,087,277	153.25%	160.73%
WAKULLA	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	-
WALTON	36.37	\$ 403,109	\$ 24,201	\$ 427,310	\$ 30,535	\$ 457,845	\$ 201,759	211.79%	226.93%
WASHINGTON	114.90	\$ 604,864	\$ 406,778	\$ 1,011,642	\$ 64,065	\$ 1,075,707	\$ 701,698	144.17%	153.30%
TOTAL	5,778.70	\$ 38,503,464	\$ 9,883,395	\$ 48,386,859	\$ 1,821,910	\$ 50,208,769	\$ 33,460,531	144.61%	150.05%

Table 1: Cost Report Data

Appendices A and B include analyses for each district and program site for all programs served at the facility.

Appendix A reports direct costs, school indirect costs, total school costs, district indirect costs, total school costs, district indirect costs and total program costs. Appendix B reports UFTE, FEFP and categorical funding, total program costs and the total excess revenue or cost of the program at each site. Appendix C includes an analysis of the exceptional student education programs for each district and program site. This appendix includes an analysis of the exceptional student education programs for each district by reporting UFTE, FEFP categoricals, direct costs, school indirect costs, total school costs, district indirect costs and total program costs.

It is important to note that FEFP revenue supports the total operating costs of school districts: classroom instruction, school support costs and district support costs. In the case of DJJ programs, DJJ bears some of these costs. There are minimal to no utilities, custodial, maintenance or other facility-related costs for the program. There may also be reductions in other school support costs, such as school administration, counseling and other pupil personnel costs.

Cooperative Agreements and Educational Service Contracts

Each school district that provides educational services to students in a DJJ facility must negotiate a cooperative agreement with DJJ and may negotiate education service contracts with private education service providers if they do not directly provide the education services. There are 36 districts that have cooperative agreements.

Services to Exceptional Students

Of the 18,441 students in juvenile justice education programs in 2013-14, 5,281 were identified as exceptional students. Specifically, 2,066 were students identified as having emotional/behavioral disabilities; 2,606 were students identified as having specific learning disabilities; 321 were students identified as having intellectual disabilities; and 650 were students identified as having other health impairments with the remaining 1,266 representing other disability areas. These statistical numbers represent a duplicated count. Students with more than one exceptionality were included separately in each category.

Student records in DJJ education programs are included in the districts' self-assessment process for exceptional students. The self-assessment allows districts to review critical components of their exceptional programs to include compliance with federal and state laws, rules and regulations. Specifically, the self-assessment for DJJ programs addresses whether an exceptional student has a current individual educational plan (IEP); the IEP contains measurable annual goals (including academic and functional); the IEP is being implemented; parents were invited to the IEP meeting; and the appropriate team members were present at the meeting. Districts are responsible for conducting their self-assessment and for identifying and correcting identified noncompliance after the FDOE reviews and validates their records. According to the 2013-14 state summary results, 12 districts (38.7 percent) had no findings of noncompliance and 19 districts (61.3 percent) had at least one finding of noncompliance.

Recommendations for System Improvement

Recommendations to address educational accountability and improvement in DJJ programs include, but are not limited to:

- Implementing a juvenile justice education accountability system for programs that includes a process in which high-performing programs are recognized and low-performing programs receive assistance.
- Making updates to the customized school improvement plan template for programs, as needed.
- Continuing to support improvement in transition services for youth in juvenile justice education through the maintenance of an accurate statewide transition contact list.
- Providing training and support to programs to improve their efforts with common assessment administration and data interpretation.
- Continuing to identify effective program practices and resources for students in need of academic remediation and credit recovery.
- Continuing to identify academic resources and instructional practices related to high academic achievement for all students while incarcerated.
- Continuing to collaborate efforts among FDOE, DJJ, school districts and private providers to ensure appropriate and effective education for youth in juvenile justice programs.

Appendix A

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2013-2014 LIST OF DJJ SITES

DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	602	\$ 123,125	\$ 6,510	\$ 129,635	\$ 4,405	\$ 134,040
ALACHUA	AMIKIDS	603	\$ 260,532	\$ 6,510	\$ 267,042	\$ 4,405	\$ 271,447
ALACHUA	PACE	604	\$ 235,874	\$ 6,510	\$ 242,384	\$ 4,405	\$ 246,789
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	\$ 290,444	\$ 6,509	\$ 296,953	\$ 4,406	\$ 301,359
		DISTRICT TOTAL	\$ 909,975	\$ 26,039	\$ 936,014	\$ 17,621	\$ 953,635
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	\$ 159,518	\$ 12,765	\$ 172,283	\$ 16,370	\$ 188,653
BAY	PANAMA CITY MARINE INSTITUTE	604	\$ 568,899	\$ 2,547	\$ 571,446	\$ 4,464	\$ 575,910
		DISTRICT TOTAL	\$ 728,417	\$ 15,312	\$ 743,729	\$ 20,834	\$ 764,563
BREVARD	CENTER FOR DRUG FREE LIVING	1002	\$ 147,646	\$ 3,204	\$ 150,850	\$ 2,894	\$ 153,744
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	\$ 197,746	\$ 222,999	\$ 420,745	\$ 12,986	\$ 433,731
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	\$ 135,730	\$ 6,429	\$ 142,159	\$ 3,511	\$ 145,670
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	\$ 201,651	\$ 5,035	\$ 206,686	\$ 2,687	\$ 209,373
		DISTRICT TOTAL	\$ 682,773	\$ 237,667	\$ 920,440	\$ 22,078	\$ 942,518
BROWARD	BROWARD DETENTION CENTER	6011	\$ 843,543	\$ 459,127	\$ 1,302,670	\$ 25,708	\$ 1,328,378
BROWARD	BROWARD GIRLS ACADEMY	6015	\$ 313,228	\$ 122,570	\$ 435,798	\$ 10,490	\$ 446,288
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	\$ 635,633	\$ 503,695	\$ 1,139,328	\$ 18,380	\$ 1,157,708
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	\$ 384,033	\$ 102,195	\$ 486,228	\$ 9,451	\$ 495,679
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	\$ 239,148	\$ 5,856	\$ 245,004	\$ 2,228	\$ 247,232
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	\$ 646,646	\$ 5,951	\$ 652,597	\$ 2,224	\$ 654,821
		DISTRICT TOTAL	\$ 3,062,231	\$ 1,199,394	\$ 4,261,625	\$ 68,481	\$ 4,330,106
CITRUS	CYPRESS CREEK ACADEMY	8001	\$ 931,706	\$ 447,638	\$ 1,379,344	\$ 393,185	\$ 1,772,529
		DISTRICT TOTAL	\$ 931,706	\$ 447,638	\$ 1,379,344	\$ 393,185	\$ 1,772,529
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	\$ 291,425	\$ 15,685	\$ 307,110	\$ 5,492	\$ 312,602
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	\$ 387,540	\$ 96,273	\$ 483,813	\$ 14,668	\$ 498,481
COLLIER	THE PACE PROGRAM	9017	\$ 416,744	\$ 10,504	\$ 427,248	\$ 4,121	\$ 431,369
		DISTRICT TOTAL	\$ 1,095,709	\$ 122,462	\$ 1,218,171	\$ 24,281	\$ 1,242,452
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	\$ 307,726	\$ 54,090	\$ 361,816	\$ 16,580	\$ 378,396
DADE	AMIKIDS MIAMI-DADE NORTH	7805	\$ 582,735	\$ 82,546	\$ 665,281	\$ 30,485	\$ 695,766
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	\$ 402,151	\$ 58,944	\$ 461,095	\$ 18,103	\$ 479,198
DADE	JUVENILE CORRECTIONS (JC)	7839	\$ 115,930	\$ 16,952	\$ 132,882	\$ 5,189	\$ 138,071
DADE	PACE CENTER FOR GIRLS	8012	\$ 48,649	\$ 10,189	\$ 58,838	\$ 3,080	\$ 61,918
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	\$ 1,116,902	\$ 917,714	\$ 2,034,616	\$ 53,132	\$ 2,087,748
		DISTRICT TOTAL	\$ 2,574,093	\$ 1,140,435	\$ 3,714,528	\$ 126,569	\$ 3,841,097
DESOTO	SPRING LAKE YOUTH ACADEMY	191	\$ 198,057	\$ 31,255	\$ 229,312	\$ 9,912	\$ 239,224
		DISTRICT TOTAL	\$ 198,057	\$ 31,255	\$ 229,312	\$ 9,912	\$ 239,224
DUVAL	DUVAL ACADEMY	411	\$ 267,114	\$ 71,666	\$ 338,780	\$ 14,784	\$ 353,564
DUVAL	IMPACT HALFWAY HOUSE	431	\$ 333,659	\$ 68,016	\$ 401,675	\$ 17,795	\$ 419,470
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	\$ 615,614	\$ 129,435	\$ 745,049	\$ 39,171	\$ 784,220
DUVAL	PACE CENTER FOR GIRLS-JAX	811	\$ 400,176	\$ 4,612	\$ 404,788	\$ 4,143	\$ 408,931
DUVAL	AMIKIDS JACKSONVILLE	1851	\$ 223,246	\$ 4,560	\$ 227,806	\$ 4,142	\$ 231,948
		DISTRICT TOTAL	\$ 1,839,809	\$ 278,289	\$ 2,118,098	\$ 80,035	\$ 2,198,133
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	\$ 445,666	\$ 83,783	\$ 529,449	\$ 44,224	\$ 573,673
ESCAMBIA	ESCAMBIA BOYS' BASE	961	\$ 255,893	\$ 21,230	\$ 277,123	\$ 13,787	\$ 290,910
ESCAMBIA	AMIKIDS	2019	\$ 164,241	\$ 8,574	\$ 172,815	\$ 5,529	\$ 178,344
ESCAMBIA	PACE PROGRAM	2034	\$ 306,355	\$ 8,579	\$ 314,934	\$ 5,431	\$ 320,365
		DISTRICT TOTAL	\$ 1,172,155	\$ 122,166	\$ 1,294,321	\$ 68,971	\$ 1,363,292
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	\$ 236,427	\$ 95,294	\$ 331,721	\$ 10,869	\$ 342,590
HILLSBOROUGH	DETENTION CENTER, WEST	5044	\$ 695,525	\$ 264,955	\$ 960,480	\$ 33,867	\$ 994,347
HILLSBOROUGH	LES PETERS ACADEMY	5048	\$ 317,039	\$ 84,349	\$ 401,388	\$ 18,453	\$ 419,841
HILLSBOROUGH	AMI KIDS TAMPA	5051	\$ 253,544	\$ 45,777	\$ 299,321	\$ 8,778	\$ 308,099
HILLSBOROUGH	AMI KIDS YES	5052	\$ 349,491	\$ 46,832	\$ 396,323	\$ 8,769	\$ 405,092
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	\$ 336,894	\$ 38,733	\$ 375,627	\$ 4,035	\$ 379,662
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	\$ 575,916	\$ 225,042	\$ 800,958	\$ 25,199	\$ 826,157
HILLSBOROUGH	RIVERSIDE ACADEMY	5060	\$ 504,430	\$ 374,145	\$ 878,575	\$ 30,750	\$ 909,325
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	\$ 343,640	\$ 130,943	\$ 474,583	\$ 18,929	\$ 493,512
HILLSBOROUGH	LAKE ACADEMY	5071	\$ 244,913	\$ 40,639	\$ 285,552	\$ 13,071	\$ 298,623
		DISTRICT TOTAL	\$ 3,857,819	\$ 1,346,709	\$ 5,204,528	\$ 172,720	\$ 5,377,248
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	\$ 126,086	\$ 3,751	\$ 129,837	\$ 4,300	\$ 134,137
		DISTRICT TOTAL	\$ 126,086	\$ 3,751	\$ 129,837	\$ 4,300	\$ 134,137

FLORIDA DEPARTMENT OF EDUCATION
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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEE	PACE SCHOOL FOR GIRLS	653	\$ 305,948	\$ 3,624	\$ 309,572	\$ 3,733	\$ 313,305
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	\$ 417,981	\$ 168,542	\$ 586,523	\$ 24,619	\$ 611,142
LEE	AMIKIDS SOUTHWEST FLORIDA	663	\$ 224,607	\$ 29,946	\$ 254,553	\$ 30,930	\$ 285,483
		DISTRICT TOTAL	\$ 948,536	\$ 202,112	\$ 1,150,648	\$ 59,282	\$ 1,209,930
LEON	LEON CO JUVENILE DETENTION CENTER	1502	\$ 254,681	\$ 100,055	\$ 354,736	\$ 17,698	\$ 372,434
LEON	PACE CENTER FOR GIRLS	1503	\$ 322,492	\$ 6,404	\$ 328,896	\$ 5,433	\$ 334,329
LEON	AMIKIDS	1507	\$ 182,784	\$ 6,404	\$ 189,188	\$ 5,435	\$ 194,623
		DISTRICT TOTAL	\$ 759,957	\$ 112,863	\$ 872,820	\$ 28,566	\$ 901,386
LIBERTY	LIBERTY WILDERNESS CROSSROADS	51	\$ 288,581	\$ 12,023	\$ 300,604	\$ 13,715	\$ 314,319
LIBERTY	BRISTOL YOUTH ACADEMY	52	\$ 125,312	\$ 23,441	\$ 148,753	\$ 20,076	\$ 168,829
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	53	\$ 630,771	\$ 12,022	\$ 642,793	\$ 13,716	\$ 656,509
		DISTRICT TOTAL	\$ 1,044,664	\$ 47,486	\$ 1,092,150	\$ 47,507	\$ 1,139,657
MADISON	TWIN OAKS ACADEMY	900	\$ 309,537	\$ 81,642	\$ 391,179	\$ 8,310	\$ 399,489
MADISON	JOANN BRIDGE ACADEMY	925	\$ 152,406	\$ 4,923	\$ 157,329	\$ 8,239	\$ 165,568
		DISTRICT TOTAL	\$ 461,943	\$ 86,565	\$ 548,508	\$ 16,549	\$ 565,057
MANATEE	PACE CENTER FOR GIRLS	2004	\$ 322,431	\$ 7,136	\$ 329,567	\$ 3,521	\$ 333,088
MANATEE	JUVENILE DETENTION CENTER	2051	\$ 176,159	\$ 65,597	\$ 241,756	\$ 8,771	\$ 250,527
MANATEE	PALMETTO YOUTH ACADEMY	2063	\$ 261,671	\$ 7,137	\$ 268,808	\$ 3,521	\$ 272,329
		DISTRICT TOTAL	\$ 760,261	\$ 79,870	\$ 840,131	\$ 15,813	\$ 855,944
MARION	MARION JUVENILE CORRECTION	9721	\$ 342,277	\$ 90,075	\$ 432,352	\$ 19,723	\$ 452,075
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	\$ 281,098	\$ 61,918	\$ 343,016	\$ 11,337	\$ 354,353
MARION	MCSO JUVENILES	9724	\$ 232,527	\$ 106,735	\$ 339,262	\$ 3,815	\$ 343,077
MARION	PACE CENTER FOR GIRLS, INC.	9734	\$ 299,682	\$ 6,282	\$ 305,964	\$ 4,565	\$ 310,529
		DISTRICT TOTAL	\$ 1,155,584	\$ 265,010	\$ 1,420,594	\$ 39,440	\$ 1,460,034
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	\$ 137,557	\$ 8,974	\$ 146,531	\$ 2,861	\$ 149,392
		DISTRICT TOTAL	\$ 137,557	\$ 8,974	\$ 146,531	\$ 2,861	\$ 149,392
MONROE	MONROE JUVENILE DETENTION CENTER	294	\$ 91,981	\$ 231,209	\$ 323,190	\$ 7,782	\$ 330,972
		DISTRICT TOTAL	\$ 91,981	\$ 231,209	\$ 323,190	\$ 7,782	\$ 330,972
OKALOOSA	GULF COAST YOUTH ACADEMY	9810	\$ 157,045	\$ 65,997	\$ 223,042	\$ 15,992	\$ 239,034
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	\$ 181,043	\$ 144,750	\$ 325,793	\$ 21,456	\$ 347,249
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	\$ 297,438	\$ 130,451	\$ 427,889	\$ 26,483	\$ 454,372
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	\$ 108,405	\$ 51,860	\$ 160,265	\$ 8,038	\$ 168,303
OKALOOSA	ADOLESCENT SUBSTANCE ABUSE	9814	\$ 28,506	\$ 3,383	\$ 31,889	\$ 2,429	\$ 34,318
OKALOOSA	AMI KIDS EMERALD COAST	9815	\$ 172,478	\$ 7,219	\$ 179,697	\$ 5,181	\$ 184,878
		DISTRICT TOTAL	\$ 944,915	\$ 403,660	\$ 1,348,575	\$ 79,579	\$ 1,428,154
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	\$ 261,885	\$ 3,305	\$ 265,190	\$ 5,203	\$ 270,393
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	\$ 559,620	\$ 3,540	\$ 563,160	\$ 5,202	\$ 568,362
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	\$ 170,590	\$ 3,249	\$ 173,839	\$ 5,203	\$ 179,042
		DISTRICT TOTAL	\$ 992,095	\$ 10,094	\$ 1,002,189	\$ 15,608	\$ 1,017,797
ORANGE	AMIKIDS ORLANDO	101	\$ 242,403	\$ 6,810	\$ 249,213	\$ 2,968	\$ 252,181
ORANGE	JUVENILE DETENTION	1311	\$ 1,032,520	\$ 849,355	\$ 1,881,875	\$ 46,971	\$ 1,928,846
ORANGE	PACE CENTER FOR GIRLS	1691	\$ 114,550	\$ 6,239	\$ 120,789	\$ 2,949	\$ 123,738
ORANGE	ORANGE YOUTH ACADEMY	8009	\$ 657,740	\$ 115,089	\$ 772,829	\$ 29,221	\$ 802,050
		DISTRICT TOTAL	\$ 2,047,213	\$ 977,493	\$ 3,024,706	\$ 82,109	\$ 3,106,815
OSCEOLA	OSCEOLA JUVENILE COMMITMENT FACILITY	859	\$ 390,988	\$ 279,160	\$ 670,148	\$ 40,022	\$ 710,170
		DISTRICT TOTAL	\$ 390,988	\$ 279,160	\$ 670,148	\$ 40,022	\$ 710,170
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	\$ 562,940	\$ 363,579	\$ 926,519	\$ 12,007	\$ 938,526
PALM BEACH	PACE CENTER FOR GIRLS	3010	\$ 270,870	\$ 7,683	\$ 278,553	\$ 2,704	\$ 281,257
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	\$ 706,784	\$ 278,995	\$ 985,779	\$ 21,119	\$ 1,006,898
		DISTRICT TOTAL	\$ 1,540,594	\$ 650,257	\$ 2,190,851	\$ 35,830	\$ 2,226,681
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	\$ 186,085	\$ 81,975	\$ 268,060	\$ 4,946	\$ 273,006
PASCO	PACE CENTER FOR GIRLS	5242	\$ 292,355	\$ 54,570	\$ 346,925	\$ 1,456	\$ 348,381
PASCO	JUVENILE DETENTION CENTER	7081	\$ 177,108	\$ 82,170	\$ 259,278	\$ 6,294	\$ 265,572
		DISTRICT TOTAL	\$ 655,548	\$ 218,715	\$ 874,263	\$ 12,696	\$ 886,959
PINELLAS	DANIEL ACADEMY	8011	\$ 116,992	\$ 4,134	\$ 121,126	\$ 2,799	\$ 123,925
PINELLAS	BRITT HALFWAY HOUSE	8012	\$ 215,120	\$ 8,078	\$ 223,198	\$ 5,454	\$ 228,652
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	\$ 946,196	\$ 17,945	\$ 964,141	\$ 12,082	\$ 976,223
PINELLAS	PACE CENTER FOR GIRLS	8028	\$ 365,679	\$ 12,856	\$ 378,535	\$ 8,710	\$ 387,245
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	\$ 550,177	\$ 15,849	\$ 566,026	\$ 10,565	\$ 576,591
PINELLAS	AMI KIDS PINELLAS	8033	\$ 391,899	\$ 6,741	\$ 398,640	\$ 4,516	\$ 403,156
		DISTRICT TOTAL	\$ 2,586,063	\$ 65,603	\$ 2,651,666	\$ 44,126	\$ 2,695,792

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DISTRICT	SCHOOL NAME	COST CENTER	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	\$ 268,291	\$ 23,021	\$ 291,312	\$ 5,277	\$ 296,589
POLK	HIGHLANDS YOUTH ACADEMY	9224	\$ 661,115	\$ 7,225	\$ 668,340	\$ 2,499	\$ 670,839
POLK	PACE CENTER FOR GIRLS	9225	\$ 288,824	\$ 8,173	\$ 296,997	\$ 2,605	\$ 299,602
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	\$ 623,239	\$ 106,049	\$ 729,288	\$ 16,499	\$ 745,787
POLK	BARTOW YOUTH ACADEMY	9237	\$ 102,175	\$ 20,946	\$ 123,121	\$ 4,595	\$ 127,716
		DISTRICT TOTAL	\$ 1,943,644	\$ 165,414	\$ 2,109,058	\$ 31,475	\$ 2,140,533
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	421	\$ 962,384	\$ 6,014	\$ 968,398	\$ 3,580	\$ 971,978
ST. JOHNS	ST. JOHNS YOUTH ACADEMY	422	\$ 275,473	\$ 6,013	\$ 281,486	\$ 3,579	\$ 285,065
ST. JOHNS	ST. JOHNS COUNTY JUVENILE RESIDENTIAL	442	\$ 363,137	\$ 6,013	\$ 369,150	\$ 3,579	\$ 372,729
		DISTRICT TOTAL	\$ 1,600,994	\$ 18,040	\$ 1,619,034	\$ 10,738	\$ 1,629,772
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	\$ 451,978	\$ 185,048	\$ 637,026	\$ 23,419	\$ 660,445
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	\$ 244,996	\$ 11,556	\$ 256,552	\$ 3,358	\$ 259,910
		DISTRICT TOTAL	\$ 696,974	\$ 196,604	\$ 893,578	\$ 26,777	\$ 920,355
SANTA ROSA	MILTON YOUTH ACADEMY	211	\$ 114,613	\$ 5,193	\$ 119,806	\$ 4,465	\$ 124,271
		DISTRICT TOTAL	\$ 114,613	\$ 5,193	\$ 119,806	\$ 4,465	\$ 124,271
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	\$ 175,870	\$ 57,420	\$ 233,290	\$ 35,758	\$ 269,048
		DISTRICT TOTAL	\$ 175,870	\$ 57,420	\$ 233,290	\$ 35,758	\$ 269,048
VOLUSIA	AMIKIDS VOLUSIA	8031	\$ 165,293	\$ 4,526	\$ 169,819	\$ 3,452	\$ 173,271
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	\$ 351,855	\$ 329,895	\$ 681,750	\$ 34,738	\$ 716,488
VOLUSIA	PACE CENTER FOR GIRLS	9808	\$ 337,154	\$ 4,374	\$ 341,528	\$ 3,452	\$ 344,980
VOLUSIA	G4S YOUTH SERVICES INC.	9817	\$ 412,365	\$ 60,762	\$ 473,127	\$ 39,698	\$ 512,825
		DISTRICT TOTAL	\$ 1,266,667	\$ 399,557	\$ 1,666,224	\$ 81,340	\$ 1,747,564
WALTON	WALTON LEARNING CENTER	2021	\$ 403,109	\$ 24,201	\$ 427,310	\$ 30,535	\$ 457,845
		DISTRICT TOTAL	\$ 403,109	\$ 24,201	\$ 427,310	\$ 30,535	\$ 457,845
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	\$ 604,864	\$ 406,778	\$ 1,011,642	\$ 64,065	\$ 1,075,707
		DISTRICT TOTAL	\$ 604,864	\$ 406,778	\$ 1,011,642	\$ 64,065	\$ 1,075,707
		STATE TOTAL	\$ 38,503,464	\$ 9,883,395	\$ 48,386,859	\$ 1,821,910	\$ 50,208,769

Appendix B

FLORIDA DEPARTMENT OF EDUCATION						
OFFICE OF FUNDING AND FINANCIAL REPORTING						
2013-2014 LIST OF DJJ SITES WITH PROGRAM COST						
DISTRICTS	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
ALACHUA	ALACHUA ACADEMY	152,015	23.93	\$ 127,527	\$ 134,040	\$ 6,513
ALACHUA	AMIKIDS	603	42.89	\$ 244,137	\$ 271,447	\$ 27,310
ALACHUA	PACE	604	46.38	\$ 257,079	\$ 246,789	\$ (10,290)
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	35.04	\$ 197,551	\$ 301,359	\$ 103,808
		DISTRICT TOTAL	148.24	\$ 826,294	\$ 953,635	\$ 127,341
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	30.21	\$ 170,116	\$ 188,653	\$ 18,537
BAY	PANAMA CITY MARINE INSTITUTE	604	109.44	\$ 587,979	\$ 575,910	\$ (12,069)
		DISTRICT TOTAL	139.65	\$ 758,095	\$ 764,563	\$ 6,468
BREVARD	CENTER FOR DRUG FREE LIVING	1002	34.14	\$ 197,987	\$ 153,744	\$ (44,243)
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	35.56	\$ 229,821	\$ 433,731	\$ 203,910
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	30.73	\$ 174,852	\$ 145,670	\$ (29,182)
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	35.71	\$ 202,605	\$ 209,373	\$ 6,768
		DISTRICT TOTAL	136.14	\$ 805,265	\$ 942,518	\$ 137,253
BROWARD	BROWARD DETENTION CENTER	6011	120.80	\$ 710,312	\$ 1,328,378	\$ 618,066
BROWARD	BROWARD GIRLS ACADEMY	6015	25.85	\$ 151,711	\$ 446,288	\$ 294,577
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	9.60	\$ 58,529	\$ 1,157,708	\$ 1,099,179
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	34.29	\$ 206,213	\$ 495,679	\$ 289,466
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	47.16	\$ 263,670	\$ 247,232	\$ (16,438)
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	105.64	\$ 586,977	\$ 654,821	\$ 67,844
		DISTRICT TOTAL	343.34	\$ 1,977,412	\$ 4,330,106	\$ 2,352,694
CITRUS	CYPRESS CREEK ACADEMY	8001	123.93	\$ 682,549	\$ 1,772,529	\$ 1,089,980
		DISTRICT TOTAL	123.93	\$ 682,549	\$ 1,772,529	\$ 1,089,980
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	41.98	\$ 239,777	\$ 312,602	\$ 72,825
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	30.12	\$ 192,660	\$ 498,481	\$ 305,821
COLLIER	THE PACE PROGRAM	9017	73.44	\$ 407,159	\$ 431,369	\$ 24,210
		DISTRICT TOTAL	145.54	\$ 839,596	\$ 1,242,452	\$ 402,856
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	68.13	\$ 395,180	\$ 378,396	\$ (16,784)
DADE	AMIKIDS MIAMI-DADE NORTH	7805	81.54	\$ 471,562	\$ 695,766	\$ 224,204
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	64.97	\$ 395,936	\$ 479,198	\$ 83,262
DADE	JUVENILE CORRECTIONS (JC)	7839	14.17	\$ 85,372	\$ 138,071	\$ 52,699
DADE	PACE CENTER FOR GIRLS	8012	12.79	\$ 71,486	\$ 61,918	\$ (9,568)
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	113.37	\$ 692,232	\$ 2,087,748	\$ 1,395,516
		DISTRICT TOTAL	354.97	\$ 2,111,768	\$ 3,841,097	\$ 1,729,329
DESOTO	SPRING LAKE YOUTH ACADEMY	191	38.49	\$ 217,651	\$ 239,224	\$ 21,573
		DISTRICT TOTAL	38.49	\$ 217,651	\$ 239,224	\$ 21,573

FLORIDA DEPARTMENT OF EDUCATION						
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DISTRICTS	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
DUVAL	DUVAL ACADEMY	411	29.62	\$ 169,132	\$ 353,564	\$ 184,432
DUVAL	IMPACT HALFWAY HOUSE	431	27.70	\$ 163,686	\$ 419,470	\$ 255,784
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	125.07	\$ 795,691	\$ 784,220	\$ (11,471)
DUVAL	PACE CENTER FOR GIRLS-JAX	811	82.66	\$ 457,482	\$ 408,931	\$ (48,551)
DUVAL	AMIKIDS JACKSONVILLE	1851	46.14	\$ 260,013	\$ 231,948	\$ (28,065)
		DISTRICT TOTAL	311.19	\$ 1,846,004	\$ 2,198,133	\$ 352,129
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	48.08	\$ 269,884	\$ 573,673	\$ 303,789
ESCAMBIA	ESCAMBIA BOYS' BASE	961	28.38	\$ 158,479	\$ 290,910	\$ 132,431
ESCAMBIA	AMIKIDS	2019	31.69	\$ 168,969	\$ 178,344	\$ 9,375
ESCAMBIA	PACE PROGRAM	2034	62.61	\$ 329,905	\$ 320,365	\$ (9,540)
		DISTRICT TOTAL	170.76	\$ 927,237	\$ 1,363,292	\$ 436,055
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	13.94	\$ 78,774	\$ 342,590	\$ 263,816
HILLSBOROUGH	DETENTION CENTER, WEST	5044	100.43	\$ 584,292	\$ 994,347	\$ 410,055
HILLSBOROUGH	LES PETERS ACADEMY	5048	13.14	\$ 76,977	\$ 419,841	\$ 342,864
HILLSBOROUGH	AMI KIDS TAMPA	5051	41.91	\$ 227,777	\$ 308,099	\$ 80,322
HILLSBOROUGH	AMI KIDS YES	5052	39.17	\$ 220,906	\$ 405,092	\$ 184,186
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	66.94	\$ 368,121	\$ 379,662	\$ 11,541
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	35.28	\$ 209,282	\$ 826,157	\$ 616,875
HILLSBOROUGH	RIVERSIDE ACADEMY	5060	157.33	\$ 907,680	\$ 909,325	\$ 1,645
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	58.81	\$ 345,434	\$ 493,512	\$ 148,078
HILLSBOROUGH	LAKE ACADEMY	5071	56.76	\$ 334,084	\$ 298,623	\$ (35,461)
		DISTRICT TOTAL	583.71	\$ 3,353,327	\$ 5,377,248	\$ 2,023,921
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED.)	9020	26.36	\$ 135,150	\$ 134,137	\$ (1,013)
		DISTRICT TOTAL	26.36	\$ 135,150	\$ 134,137	\$ (1,013)
LEE	PACE SCHOOL FOR GIRLS	653	57.57	\$ 321,239	\$ 313,305	\$ (7,934)
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	61.96	\$ 407,150	\$ 611,142	\$ 203,992
LEE	AMIKIDS SOUTHWEST FLORIDA	663	42.97	\$ 246,757	\$ 285,483	\$ 38,726
		DISTRICT TOTAL	162.50	\$ 975,146	\$ 1,209,930	\$ 234,784
LEON	LEON CO JUVENILE DETENTION CENTER	1502	22.17	\$ 124,611	\$ 372,434	\$ 247,823
LEON	PACE CENTER FOR GIRLS	1503	77.32	\$ 406,837	\$ 334,329	\$ (72,508)
LEON	AMIKIDS	1507	40.40	\$ 214,963	\$ 194,623	\$ (20,340)
		DISTRICT TOTAL	139.89	\$ 746,411	\$ 901,386	\$ 154,975
LIBERTY	LIBERTY WILDERNESS CROSSROADS	51	61.89	\$ 332,970	\$ 314,319	\$ (18,651)
LIBERTY	BRISTOL YOUTH ACADEMY	52	22.39	\$ 121,904	\$ 168,829	\$ 46,925
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	53	56.85	\$ 744,988	\$ 656,509	\$ (88,479)
		DISTRICT TOTAL	141.13	\$ 1,199,862	\$ 1,139,657	\$ (60,205)
MADISON	TWIN OAKS ACADEMY	900	54.74	\$ 334,993	\$ 399,489	\$ 64,496
MADISON	JOANN BRIDGE ACADEMY	925	33.62	\$ 173,501	\$ 165,568	\$ (7,933)
		DISTRICT TOTAL	88.36	\$ 508,494	\$ 565,057	\$ 56,563

FLORIDA DEPARTMENT OF EDUCATION						
OFFICE OF FUNDING AND FINANCIAL REPORTING						
2013-2014 LIST OF DJJ SITES WITH PROGRAM COST						
DISTRICTS	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
MANATEE	PACE CENTER FOR GIRLS	2004	59.59	\$ 327,789	\$ 333,088	\$ 5,299
MANATEE	JUVENILE DETENTION CENTER	2051	33.48	\$ 199,569	\$ 250,527	\$ 50,958
MANATEE	PALMETTO YOUTH ACADEMY	2063	45.83	\$ 261,570	\$ 272,329	\$ 10,759
		DISTRICT TOTAL	138.90	\$ 788,928	\$ 855,944	\$ 67,016
MARION	MARION JUVENILE CORRECTION	9721	40.03	\$ 229,320	\$ 452,075	\$ 222,755
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	27.04	\$ 153,146	\$ 354,353	\$ 201,207
MARION	MCSO JUVENILES	9724	14.78	\$ 99,238	\$ 343,077	\$ 243,839
MARION	PACE CENTER FOR GIRLS, INC.	9734	63.22	\$ 341,873	\$ 310,529	\$ (31,344)
		DISTRICT TOTAL	145.07	\$ 823,577	\$ 1,460,034	\$ 636,457
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	28.40	\$ 160,806	\$ 149,392	\$ (11,414)
		DISTRICT TOTAL	28.40	\$ 160,806	\$ 149,392	\$ (11,414)
MONROE	MONROE JUVENILE DETENTION CENTER	294	4.25	\$ 28,069	\$ 330,972	\$ 302,903
		DISTRICT TOTAL	4.25	\$ 28,069	\$ 330,972	\$ 302,903
OKALOOSA	GULF COAST YOUTH ACADEMY	9810	17.51	\$ 101,506	\$ 239,034	\$ 137,528
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	40.88	\$ 242,723	\$ 347,249	\$ 104,526
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	77.68	\$ 440,777	\$ 454,372	\$ 13,595
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	17.36	\$ 95,923	\$ 168,303	\$ 72,380
OKALOOSA	ADOLESCENT SUBSTANCE ABUSE	9814	2.65	\$ 14,875	\$ 34,318	\$ 19,443
OKALOOSA	AMI KIDS EMERALD COAST	9815	31.69	\$ 176,964	\$ 184,878	\$ 7,914
		DISTRICT TOTAL	187.77	\$ 1,072,768	\$ 1,428,154	\$ 355,386
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	42.95	\$ 237,986	\$ 270,393	\$ 32,407
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	90.78	\$ 502,142	\$ 568,362	\$ 66,220
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	32.46	\$ 174,319	\$ 179,042	\$ 4,723
		DISTRICT TOTAL	166.19	\$ 914,447	\$ 1,017,797	\$ 103,350
ORANGE	AMIKIDS ORLANDO	101	47.80	\$ 268,301	\$ 252,181	\$ (16,120)
ORANGE	JUVENILE DETENTION	1311	122.61	\$ 707,302	\$ 1,928,846	\$ 1,221,544
ORANGE	PACE CENTER FOR GIRLS	1691	57.93	\$ 313,910	\$ 123,738	\$ (190,172)
ORANGE	ORANGE YOUTH ACADEMY	8009	78.13	\$ 456,019	\$ 802,050	\$ 346,031
		DISTRICT TOTAL	306.47	\$ 1,745,532	\$ 3,106,815	\$ 1,361,283
OSCEOLA	OSCEOLA JUVENILE COMMITMENT FACILITY	859	39.66	\$ 233,657	\$ 710,170	\$ 476,513
		DISTRICT TOTAL	39.66	\$ 233,657	\$ 710,170	\$ 476,513
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	66.36	\$ 400,524	\$ 938,526	\$ 538,002
PALM BEACH	PACE CENTER FOR GIRLS	3010	59.04	\$ 328,851	\$ 281,257	\$ (47,594)
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	124.11	\$ 749,508	\$ 1,006,898	\$ 257,390
		DISTRICT TOTAL	249.51	\$ 1,478,883	\$ 2,226,681	\$ 747,798
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	31.74	\$ 183,461	\$ 273,006	\$ 89,545
PASCO	PACE CENTER FOR GIRLS	5242	63.69	\$ 355,636	\$ 348,381	\$ (7,255)
PASCO	JUVENILE DETENTION CENTER	7081	34.50	\$ 201,995	\$ 265,572	\$ 63,577
		DISTRICT TOTAL	129.93	\$ 741,092	\$ 886,959	\$ 145,867

FLORIDA DEPARTMENT OF EDUCATION						
OFFICE OF FUNDING AND FINANCIAL REPORTING						
2013-2014 LIST OF DJJ SITES WITH PROGRAM COST						
DISTRICTS	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	TOTAL PROGRAM COST	TOTAL EXCESS (REVENUE) COST
PINELLAS	DANIEL ACADEMY	8011	18.95	\$ 107,790	\$ 123,925	\$ 16,135
PINELLAS	BRITT HALFWAY HOUSE	8012	35.29	\$ 204,860	\$ 228,652	\$ 23,792
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	77.33	\$ 424,762	\$ 976,223	\$ 551,461
PINELLAS	PACE CENTER FOR GIRLS	8028	67.41	\$ 369,222	\$ 387,245	\$ 18,023
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	92.31	\$ 535,908	\$ 576,591	\$ 40,683
PINELLAS	AMI KIDS PINELLAS	8033	36.94	\$ 205,570	\$ 403,156	\$ 197,586
		DISTRICT TOTAL	328.23	\$ 1,848,112	\$ 2,695,792	\$ 847,680
POLK	POLK HALFWAY HOUSE	9207	30.98	\$ 191,304	\$ 296,589	\$ 105,285
POLK	HIGHLANDS YOUTH ACADEMY	9224	98.81	\$ 551,285	\$ 670,839	\$ 119,554
POLK	PACE CENTER FOR GIRLS	9225	56.02	\$ 301,516	\$ 299,602	\$ (1,914)
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	47.21	\$ 274,504	\$ 745,787	\$ 471,283
POLK	BARTOW YOUTH ACADEMY	9237	22.95	\$ 141,450	\$ 127,716	\$ (13,734)
		DISTRICT TOTAL	255.97	\$ 1,460,059	\$ 2,140,533	\$ 680,474
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	421	152.26	\$ 861,893	\$ 971,978	\$ 110,085
ST. JOHNS	ST. JOHNS YOUTH ACADEMY	422	44.29	\$ 242,914	\$ 285,065	\$ 42,151
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	442	58.77	\$ 322,606	\$ 372,729	\$ 50,123
		DISTRICT TOTAL	255.32	\$ 1,427,413	\$ 1,629,772	\$ 202,359
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	51.17	\$ 307,512	\$ 660,445	\$ 352,933
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	45.69	\$ 245,839	\$ 259,910	\$ 14,071
		DISTRICT TOTAL	96.86	\$ 553,351	\$ 920,355	\$ 367,004
SANTA ROSA	MILTON YOUTH ACADEMY	211	23.48	\$ 125,774	\$ 124,271	\$ (1,503)
		DISTRICT TOTAL	23.48	\$ 125,774	\$ 124,271	\$ (1,503)
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	28.79	\$ 157,068	\$ 269,048	\$ 111,980
		DISTRICT TOTAL	28.79	\$ 157,068	\$ 269,048	\$ 111,980
VOLUSIA	AMIKIDS VOLUSIA	8031	24.12	\$ 136,411	\$ 173,271	\$ 36,860
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	70.41	\$ 431,011	\$ 716,488	\$ 285,477
VOLUSIA	PACE CENTER FOR GIRLS	9808	60.25	\$ 322,741	\$ 344,980	\$ 22,239
VOLUSIA	G4S YOUTH SERVICES INC.	9817	33.65	\$ 197,114	\$ 512,825	\$ 315,711
		DISTRICT TOTAL	188.43	\$ 1,087,277	\$ 1,747,564	\$ 660,287
WALTON	WALTON LEARNING CENTER	2021	36.37	\$ 201,759	\$ 457,845	\$ 256,086
		DISTRICT TOTAL	36.37	\$ 201,759	\$ 457,845	\$ 256,086
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	114.90	\$ 701,698	\$ 1,075,707	\$ 374,009
		DISTRICT TOTAL	114.90	\$ 701,698	\$ 1,075,707	\$ 374,009
		STATE TOTAL	5,778.70	\$33,460,531	\$ 50,208,769	\$ 16,748,238

Appendix C

FLORIDA DEPARTMENT OF EDUCATION OFFICE OF FUNDING AND FINANCIAL REPORTING 2013-2014 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION									
DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
ALACHUA	ALACHUA ACADEMY	602	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
ALACHUA	AMIKIDS	603	11.24	\$ 75,823	\$ 68,520	\$ 1,712	\$ 70,232	\$ 1,158	\$ 71,390
ALACHUA	PACE	604	11.14	\$ 69,483	\$ 56,609	\$ 1,562	\$ 58,171	\$ 1,057	\$ 59,228
ALACHUA	ALACHUA REGIONAL JUVENILE DETENTION CENTER	9029	6.41	\$ 45,090	\$ 53,151	\$ 1,191	\$ 54,342	\$ 807	\$ 55,149
		DISTRICT TOTAL	28.79	\$ 190,396	\$ 178,280	\$ 4,465	\$ 182,745	\$ 3,022	\$ 185,767
BAY	BAY REGIONAL JUVENILE DETENTION CENTER	602	7.93	\$ 50,208	\$ 53,668	\$ 4,313	\$ 57,981	\$ 5,564	\$ 63,545
BAY	PANAMA CITY MARINE INSTITUTE	604	17.07	\$ 104,639	\$ 36,974	\$ 165	\$ 37,139	\$ 289	\$ 37,428
		DISTRICT TOTAL	25.00	\$ 154,847	\$ 90,642	\$ 4,478	\$ 95,120	\$ 5,853	\$ 100,973
BREVARD	CENTER FOR DRUG FREE LIVING	1002	7.06	\$ 46,576	\$ 24,138	\$ 430	\$ 24,568	\$ 349	\$ 24,917
BREVARD	BREVARD COUNTY JUVENILE DETENTION CENTER	1025	11.66	\$ 95,722	\$ 89,071	\$ 71,302	\$ 160,373	\$ 4,123	\$ 164,496
BREVARD	FRANCES WALKER HALFWAY HOUSE	1026	2.44	\$ 15,817	\$ 22,103	\$ 1,651	\$ 23,754	\$ 851	\$ 24,605
BREVARD	MELBOURNE CENTER FOR PERSONAL GROWTH	1027	8.82	\$ 55,800	\$ 50,166	\$ 1,327	\$ 51,493	\$ 683	\$ 52,176
		DISTRICT TOTAL	29.98	\$ 213,915	\$ 185,478	\$ 74,710	\$ 260,188	\$ 6,006	\$ 266,194
BROWARD	BROWARD DETENTION CENTER	6011	21.58	\$ 152,506	\$ 128,089	\$ 57,361	\$ 185,450	\$ 3,141	\$ 188,591
BROWARD	BROWARD GIRLS ACADEMY	6015	7.13	\$ 46,389	\$ 168,694	\$ 61,760	\$ 230,454	\$ 5,256	\$ 235,710
BROWARD	POMPANO SUBSTANCE ABUSE TREATMENT	6016	4.94	\$ 32,296	\$ 297,810	\$ 222,057	\$ 519,867	\$ 7,214	\$ 527,081
BROWARD	BROWARD YOUTH TREATMENT CENTER	6017	14.77	\$ 96,227	\$ 114,273	\$ 32,010	\$ 146,283	\$ 2,924	\$ 149,207
BROWARD	AMIKIDS OF GREATER FORT LAUDERDALE	6051	6.47	\$ 41,622	\$ 35,166	\$ 861	\$ 36,027	\$ 304	\$ 36,331
BROWARD	PACE CENTER FOR GIRLS, INC.	6091	11.54	\$ 73,332	\$ 73,302	\$ 729	\$ 74,031	\$ 253	\$ 74,284
		DISTRICT TOTAL	66.43	\$ 442,372	\$ 817,334	\$ 374,778	\$ 1,192,112	\$ 19,092	\$ 1,211,204
CITRUS	CYPRESS CREEK ACADEMY	8001	57.81	\$ 341,774	\$ 271,958	\$ 205,989	\$ 477,947	\$ 180,931	\$ 658,878
		DISTRICT TOTAL	57.81	\$ 341,774	\$ 271,958	\$ 205,989	\$ 477,947	\$ 180,931	\$ 658,878
COLLIER	BIG CYPRESS WILDERNESS INSTITUTE	9012	12.27	\$ 77,823	\$ 187,664	\$ 11,991	\$ 199,655	\$ 3,611	\$ 203,266
COLLIER	COLLIER JUVENILE DETENTION CENTER	9013	12.78	\$ 94,668	\$ 201,780	\$ 55,448	\$ 257,228	\$ 8,350	\$ 265,578
COLLIER	THE PACE PROGRAM	9017	8.16	\$ 51,851	\$ 157,543	\$ 5,884	\$ 163,427	\$ 1,768	\$ 165,195
		DISTRICT TOTAL	33.21	\$ 224,342	\$ 546,987	\$ 73,323	\$ 620,310	\$ 13,729	\$ 634,039
DADE	AMIKIDS MIAMI-DADE SOUTH	7804	17.39	\$ 113,079	\$ 101,624	\$ 17,596	\$ 119,220	\$ 5,378	\$ 124,598
DADE	AMIKIDS MIAMI-DADE NORTH	7805	21.07	\$ 136,406	\$ 243,549	\$ 42,058	\$ 285,607	\$ 12,885	\$ 298,492
DADE	DADE JUVENILE RESIDENTIAL FACILITY	7806	27.02	\$ 179,607	\$ 141,631	\$ 20,243	\$ 161,874	\$ 6,216	\$ 168,090
DADE	JUVENILE CORRECTIONS (JC)	7839	4.70	\$ 31,074	\$ 36,037	\$ 5,161	\$ 41,198	\$ 1,577	\$ 42,775
DADE	PACE CENTER FOR GIRLS	8012	0.28	\$ 1,877	\$ 577	\$ 118	\$ 695	\$ 36	\$ 731
DADE	JUVENILE JUSTICE CENTER ALT ED	8141	32.48	\$ 228,013	\$ 436,825	\$ 332,617	\$ 769,442	\$ 19,264	\$ 788,706
		DISTRICT TOTAL	102.94	\$ 690,056	\$ 960,243	\$ 417,793	\$ 1,378,036	\$ 45,356	\$ 1,423,392
DESOTO	SPRING LAKE YOUTH ACADEMY	191	13.36	\$ 82,606	\$ 69,221	\$ 10,924	\$ 80,145	\$ 3,464	\$ 83,609
		DISTRICT TOTAL	13.36	\$ 82,606	\$ 69,221	\$ 10,924	\$ 80,145	\$ 3,464	\$ 83,609
DUVAL	DUVAL ACADEMY	411	3.79	\$ 24,263	\$ 55,333	\$ 14,804	\$ 70,137	\$ 3,003	\$ 73,140
DUVAL	IMPACT HALFWAY HOUSE	431	9.66	\$ 62,696	\$ 137,704	\$ 28,746	\$ 166,450	\$ 7,315	\$ 173,765
DUVAL	DUVAL REGIONAL JUVENILE DETENTION CENTER	491	35.87	\$ 295,807	\$ 214,351	\$ 47,774	\$ 262,125	\$ 13,956	\$ 276,081
DUVAL	PACE CENTER FOR GIRLS-JAX	811	9.09	\$ 58,173	\$ 44,418	\$ 512	\$ 44,930	\$ 460	\$ 45,390
DUVAL	AMIKIDS JACKSONVILLE	1851	10.42	\$ 65,745	\$ 49,114	\$ 1,003	\$ 50,117	\$ 911	\$ 51,028
		DISTRICT TOTAL	68.83	\$ 506,684	\$ 500,920	\$ 92,839	\$ 593,759	\$ 25,645	\$ 619,404
ESCAMBIA	ESCAMBIA JUVENILE DETENTION	916	13.26	\$ 83,507	\$ 141,425	\$ 29,828	\$ 171,253	\$ 16,410	\$ 187,663
ESCAMBIA	ESCAMBIA BOYS' BASE	961	6.54	\$ 41,105	\$ 58,022	\$ 5,396	\$ 63,418	\$ 3,638	\$ 67,056
ESCAMBIA	AMIKIDS	2019	5.17	\$ 31,249	\$ 26,292	\$ 1,563	\$ 27,855	\$ 1,049	\$ 28,904
ESCAMBIA	PACE PROGRAM	2034	4.87	\$ 29,781	\$ 24,518	\$ 796	\$ 25,314	\$ 526	\$ 25,840
		DISTRICT TOTAL	29.84	\$ 185,642	\$ 250,257	\$ 37,583	\$ 287,840	\$ 21,623	\$ 309,463
HILLSBOROUGH	HILLSBOROUGH GIRLS ACADEMY	5042	1.07	\$ 7,104	\$ 63,596	\$ 20,526	\$ 84,122	\$ 2,318	\$ 86,440
HILLSBOROUGH	DETENTION CENTER, WEST	5044	26.99	\$ 176,713	\$ 315,816	\$ 116,798	\$ 432,614	\$ 14,812	\$ 447,426
HILLSBOROUGH	LES PETERS ACADEMY	5048	4.26	\$ 27,493	\$ 160,550	\$ 42,210	\$ 202,760	\$ 9,120	\$ 211,880
HILLSBOROUGH	AMI KIDS TAMPA	5051	2.54	\$ 16,498	\$ 106,055	\$ 24,977	\$ 131,032	\$ 4,742	\$ 135,774
HILLSBOROUGH	AMI KIDS YES	5052	9.83	\$ 62,569	\$ 90,531	\$ 25,527	\$ 116,058	\$ 4,734	\$ 120,792
HILLSBOROUGH	PACE CENTER FOR GIRLS	5054	4.41	\$ 28,046	\$ 23,154	\$ 2,547	\$ 25,701	\$ 262	\$ 25,963
HILLSBOROUGH	TAMPA RESIDENTIAL FACILITY	5056	14.98	\$ 96,136	\$ 330,224	\$ 129,419	\$ 459,643	\$ 14,416	\$ 474,059
HILLSBOROUGH	RIVERSIDE ACADEMY	5060	37.42	\$ 240,465	\$ 291,405	\$ 205,066	\$ 496,471	\$ 16,788	\$ 513,259
HILLSBOROUGH	COLUMBUS RESIDENTIAL JUVENILE FACILITY	5062	20.99	\$ 135,273	\$ 205,183	\$ 75,096	\$ 280,279	\$ 10,782	\$ 291,061
HILLSBOROUGH	LAKE ACADEMY	5071	19.78	\$ 128,373	\$ 148,453	\$ 24,775	\$ 173,228	\$ 7,853	\$ 181,081
		DISTRICT TOTAL	142.27	\$ 918,670	\$ 1,734,967	\$ 666,941	\$ 2,401,908	\$ 85,827	\$ 2,487,735
JACKSON	THE DOVE (DEVELOPING OPPORTUNITIES THRU VOC. ED	9020	1.78	\$ 10,421	\$ 11,321	\$ 245	\$ 11,566	\$ 281	\$ 11,847
		DISTRICT TOTAL	1.78	\$ 10,421	\$ 11,321	\$ 245	\$ 11,566	\$ 281	\$ 11,847

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2013-2014 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
LEE	PACE SCHOOL FOR GIRLS	653	7.44	\$ 47,700	\$ 51,395	\$ 608	\$ 52,003	\$ 627	\$ 52,630
LEE	SOUTHWEST FLORIDA JUVENILE DETENTION CENTER	661	20.57	\$ 174,240	\$ 170,484	\$ 68,652	\$ 239,136	\$ 10,129	\$ 249,265
LEE	AMIKIDS SOUTHWEST FLORIDA	663	13.23	\$ 84,283	\$ 47,036	\$ 6,244	\$ 53,280	\$ 6,516	\$ 59,796
		DISTRICT TOTAL	41.24	\$ 306,223	\$ 268,915	\$ 75,504	\$ 344,419	\$ 17,272	\$ 361,691
LEON	LEON CO JUVENILE DETENTION CENTER	1502	4.36	\$ 29,363	\$ 57,559	\$ 22,585	\$ 80,144	\$ 3,996	\$ 84,140
LEON	PACE CENTER FOR GIRLS	1503	6.43	\$ 39,156	\$ 25,794	\$ 512	\$ 26,306	\$ 434	\$ 26,740
LEON	AMIKIDS	1507	5.04	\$ 31,253	\$ 21,929	\$ 768	\$ 22,697	\$ 652	\$ 23,349
		DISTRICT TOTAL	15.83	\$ 99,772	\$ 105,282	\$ 23,865	\$ 129,147	\$ 5,082	\$ 134,229
LIBERTY	LIBERTY WILDERNESS CROSSROADS	51	24.46	\$ 144,149	\$ 115,431	\$ 4,809	\$ 120,240	\$ 5,486	\$ 125,726
LIBERTY	BRISTOL YOUTH ACADEMY	52	6.57	\$ 39,459	\$ 41,660	\$ 7,934	\$ 49,594	\$ 6,592	\$ 56,186
LIBERTY	APALACHICOLA FOREST YOUTH ACADEMY	53	50.49	\$ 713,062	\$ 560,125	\$ 10,676	\$ 570,801	\$ 12,180	\$ 582,981
		DISTRICT TOTAL	81.52	\$ 896,670	\$ 717,216	\$ 23,419	\$ 740,635	\$ 24,258	\$ 764,893
MADISON	TWIN OAKS ACADEMY	900	35.89	\$ 239,619	\$ 213,581	\$ 56,509	\$ 270,090	\$ 5,765	\$ 275,855
MADISON	JOANN BRIDGE ACADEMY	925	3.84	\$ 22,720	\$ 16,763	\$ 679	\$ 17,442	\$ 919	\$ 18,361
		DISTRICT TOTAL	39.73	\$ 262,339	\$ 230,344	\$ 57,188	\$ 287,532	\$ 6,684	\$ 294,216
MANATEE	PACE CENTER FOR GIRLS	2004	5.77	\$ 36,901	\$ 34,783	\$ 642	\$ 35,425	\$ 317	\$ 35,742
MANATEE	JUVENILE DETENTION CENTER	2051	13.58	\$ 88,594	\$ 77,066	\$ 25,977	\$ 103,043	\$ 3,472	\$ 106,515
MANATEE	PALMETTO YOUTH ACADEMY	2063	14.90	\$ 93,850	\$ 83,537	\$ 2,213	\$ 85,750	\$ 1,091	\$ 86,841
		DISTRICT TOTAL	34.25	\$ 219,345	\$ 195,386	\$ 28,832	\$ 224,218	\$ 4,880	\$ 229,098
MARION	MARION JUVENILE CORRECTION	9721	12.95	\$ 81,463	\$ 113,191	\$ 28,586	\$ 141,777	\$ 6,259	\$ 148,036
MARION	MARION REG. JUVENILE DETENTION CENTER	9722	5.74	\$ 37,138	\$ 46,457	\$ 9,754	\$ 56,211	\$ 1,785	\$ 57,996
MARION	MCSO JUVENILES	9724	5.80	\$ 50,346	\$ 89,522	\$ 40,694	\$ 130,216	\$ 1,454	\$ 131,670
MARION	PACE CENTER FOR GIRLS, INC.	9734	8.05	\$ 50,431	\$ 38,023	\$ 796	\$ 38,819	\$ 579	\$ 39,398
		DISTRICT TOTAL	32.54	\$ 219,378	\$ 287,193	\$ 79,830	\$ 367,023	\$ 10,077	\$ 377,100
MARTIN	MARTIN COUNTY GIRLS ACADEMY	9073	10.21	\$ 63,234	\$ 52,120	\$ 3,234	\$ 55,354	\$ 1,225	\$ 56,579
		DISTRICT TOTAL	10.21	\$ 63,234	\$ 52,120	\$ 3,234	\$ 55,354	\$ 1,225	\$ 56,579
MONROE	MONROE JUVENILE DETENTION CENTER	294	2.08	\$ 15,770	\$ 51,790	\$ 130,274	\$ 182,064	\$ 4,384	\$ 186,448
		DISTRICT TOTAL	2.08	\$ 15,770	\$ 51,790	\$ 130,274	\$ 182,064	\$ 4,384	\$ 186,448
OKALOOSA	GULF COAST YOUTH ACADEMY	9810	5.28	\$ 34,280	\$ 35,972	\$ 14,520	\$ 50,492	\$ 3,518	\$ 54,010
OKALOOSA	OKALOOSA YOUTH DEVELOPMENT CENTER	9811	26.44	\$ 165,745	\$ 101,017	\$ 47,306	\$ 148,323	\$ 7,012	\$ 155,335
OKALOOSA	OKALOOSA YOUTH ACADEMY	9812	28.08	\$ 176,069	\$ 100,025	\$ 35,280	\$ 135,305	\$ 7,162	\$ 142,467
OKALOOSA	OKALOOSA REGIONAL DETENTION	9813	3.56	\$ 22,250	\$ 17,860	\$ 8,659	\$ 26,519	\$ 1,342	\$ 27,861
OKALOOSA	ADOLESCENT SUBSTANCE ABUSE	9814	0.38	\$ 2,373	\$ 4,243	\$ 418	\$ 4,661	\$ 300	\$ 4,961
OKALOOSA	AMI KIDS EMERALD COAST	9815	8.65	\$ 54,173	\$ 47,255	\$ 1,978	\$ 49,233	\$ 1,419	\$ 50,652
		DISTRICT TOTAL	72.39	\$ 454,890	\$ 306,372	\$ 108,161	\$ 414,533	\$ 20,753	\$ 435,286
OKEECHOBEE	OKEECHOBEE INTENSIVE HALFWAY HOUSE	8017	14.18	\$ 86,730	\$ 86,420	\$ 1,091	\$ 87,511	\$ 1,717	\$ 89,228
OKEECHOBEE	TANTIE JUVENILE RESIDENTIAL FACILITY	9101	30.83	\$ 186,702	\$ 190,270	\$ 1,203	\$ 191,473	\$ 1,769	\$ 193,242
OKEECHOBEE	CYPRESS JUVENILE RESIDENTIAL FACILITY	9106	4.49	\$ 27,326	\$ 22,171	\$ 422	\$ 22,593	\$ 676	\$ 23,269
		DISTRICT TOTAL	49.50	\$ 300,758	\$ 298,861	\$ 2,716	\$ 301,577	\$ 4,162	\$ 305,739
ORANGE	AMIKIDS ORLANDO	101	12.74	\$ 80,112	\$ 65,553	\$ 2,327	\$ 67,880	\$ 817	\$ 68,697
ORANGE	JUVENILE DETENTION	1311	27.65	\$ 180,947	\$ 237,147	\$ 185,398	\$ 422,545	\$ 10,719	\$ 433,264
ORANGE	PACE CENTER FOR GIRLS	1691	2.35	\$ 14,589	\$ 4,602	\$ 344	\$ 4,946	\$ 121	\$ 5,067
ORANGE	ORANGE YOUTH ACADEMY	8009	25.71	\$ 165,133	\$ 222,326	\$ 42,282	\$ 264,608	\$ 9,831	\$ 274,439
		DISTRICT TOTAL	68.45	\$ 440,781	\$ 529,628	\$ 230,351	\$ 759,979	\$ 21,488	\$ 781,467
OSCEOLA	OSCEOLA JUVENILE COMMITMENT FACILITY	859	20.21	\$ 127,164	\$ 237,553	\$ 169,385	\$ 406,938	\$ 23,771	\$ 430,709
		DISTRICT TOTAL	20.21	\$ 127,164	\$ 237,553	\$ 169,385	\$ 406,938	\$ 23,771	\$ 430,709
PALM BEACH	PALM BEACH REGIONAL DETENTION CENTER	3006	24.41	\$ 162,560	\$ 362,762	\$ 151,313	\$ 514,075	\$ 4,984	\$ 519,059
PALM BEACH	PACE CENTER FOR GIRLS	3010	5.30	\$ 33,961	\$ 64,108	\$ 1,516	\$ 65,624	\$ 250	\$ 65,874
PALM BEACH	PALM BEACH JUVENILE CORRECTIONAL FACILITY	3354	52.47	\$ 343,369	\$ 352,037	\$ 127,727	\$ 479,764	\$ 9,514	\$ 489,278
		DISTRICT TOTAL	82.18	\$ 539,890	\$ 778,907	\$ 280,556	\$ 1,059,463	\$ 14,748	\$ 1,074,211
PASCO	CENTRAL PASCO GIRLS ACADEMY	4081	9.31	\$ 59,399	\$ 63,247	\$ 28,299	\$ 91,546	\$ 1,692	\$ 93,238
PASCO	PACE CENTER FOR GIRLS	5242	15.74	\$ 98,257	\$ 73,090	\$ 13,603	\$ 86,693	\$ 350	\$ 87,043
PASCO	JUVENILE DETENTION CENTER	7081	10.68	\$ 70,299	\$ 57,741	\$ 26,874	\$ 84,615	\$ 2,055	\$ 86,670
		DISTRICT TOTAL	35.73	\$ 227,955	\$ 194,078	\$ 68,776	\$ 262,854	\$ 4,097	\$ 266,951
PINELLAS	DANIEL ACADEMY	8011	3.85	\$ 24,726	\$ 23,092	\$ 782	\$ 23,874	\$ 488	\$ 24,362
PINELLAS	BRITT HALFWAY HOUSE	8012	11.31	\$ 72,536	\$ 65,748	\$ 2,467	\$ 68,215	\$ 1,542	\$ 69,757
PINELLAS	EWES-ECKERD YOUTH CHALLENGE	8015	12.75	\$ 79,743	\$ 221,577	\$ 4,522	\$ 226,099	\$ 2,828	\$ 228,927
PINELLAS	PACE CENTER FOR GIRLS	8028	10.50	\$ 65,713	\$ 75,261	\$ 2,417	\$ 77,678	\$ 1,512	\$ 79,190
PINELLAS	PINELLAS JUVENILE DET CENTER	8031	29.30	\$ 189,191	\$ 160,245	\$ 5,641	\$ 165,886	\$ 3,527	\$ 169,413
PINELLAS	AMI KIDS PINELLAS	8033	9.09	\$ 57,001	\$ 111,093	\$ 2,047	\$ 113,140	\$ 1,280	\$ 114,420
		DISTRICT TOTAL	76.80	\$ 488,910	\$ 657,016	\$ 17,876	\$ 674,892	\$ 11,177	\$ 686,069

FLORIDA DEPARTMENT OF EDUCATION
OFFICE OF FUNDING AND FINANCIAL REPORTING
2013-2014 LIST OF DJJ SITES - EXCEPTIONAL STUDENT EDUCATION

DISTRICT	SCHOOL NAME	COST CENTER	UWFTE	FEFP AND CATEGORICALS	DIRECT COSTS	SCHOOL INDIRECT COST	TOTAL SCHOOL COST	DISTRICT INDIRECT COST	TOTAL PROGRAM COST
POLK	POLK HALFWAY HOUSE	9207	19.46	\$ 128,536	\$ 177,668	\$ 14,693	\$ 192,361	\$ 3,454	\$ 195,815
POLK	HIGHLANDS YOUTH ACADEMY	9224	31.11	\$ 190,217	\$ 206,929	\$ 2,276	\$ 209,205	\$ 784	\$ 209,989
POLK	PACE CENTER FOR GIRLS	9225	4.56	\$ 28,036	\$ 23,107	\$ 693	\$ 23,800	\$ 213	\$ 24,013
POLK	POLK COUNTY SHERIFFS REGIONAL DETENTION CENTER	9236	8.61	\$ 62,833	\$ 133,054	\$ 34,764	\$ 167,818	\$ 4,980	\$ 172,798
POLK	BARTOW YOUTH ACADEMY	9237	17.99	\$ 114,399	\$ 97,241	\$ 17,025	\$ 114,266	\$ 3,999	\$ 118,265
		DISTRICT TOTAL	81.73	\$ 524,021	\$ 637,999	\$ 69,451	\$ 707,450	\$ 13,430	\$ 720,880
ST. JOHNS	HASTINGS JUVENILE CORRECTIONAL	421	65.80	\$ 406,106	\$ 416,676	\$ 2,664	\$ 419,340	\$ 1,586	\$ 420,926
ST. JOHNS	ST. JOHNS YOUTH ACADEMY	422	10.70	\$ 65,549	\$ 67,159	\$ 1,528	\$ 68,687	\$ 909	\$ 69,596
ST. JOHNS	ST JOHNS COUNTY JUVENILE RESIDENTIAL	442	14.73	\$ 89,947	\$ 88,795	\$ 1,528	\$ 90,323	\$ 909	\$ 91,232
		DISTRICT TOTAL	91.23	\$ 561,602	\$ 572,630	\$ 5,720	\$ 578,350	\$ 3,404	\$ 581,754
ST. LUCIE	ST. LUCIE DETENTION CENTER	5001	13.04	\$ 97,545	\$ 186,998	\$ 78,114	\$ 265,112	\$ 10,430	\$ 275,542
ST. LUCIE	PACE CENTER FOR GIRLS, TREASURE COAST	5031	2.44	\$ 15,379	\$ 12,255	\$ 592	\$ 12,847	\$ 194	\$ 13,041
		DISTRICT TOTAL	15.48	\$ 112,924	\$ 199,253	\$ 78,706	\$ 277,959	\$ 10,624	\$ 288,583
SANTA ROSA	MILTON YOUTH ACADEMY	211	3.44	\$ 20,836	\$ 255	\$ 779	\$ 1,034	\$ 670	\$ 1,704
		DISTRICT TOTAL	3.44	\$ 20,836	\$ 255	\$ 779	\$ 1,034	\$ 670	\$ 1,704
UNION	UNION JUVENILE RESIDENTIAL FACILITY-THREE SPRINGS	7021	3.40	\$ 21,497	\$ 17,434	\$ 5,641	\$ 23,075	\$ 3,535	\$ 26,610
		DISTRICT TOTAL	3.40	\$ 21,497	\$ 17,434	\$ 5,641	\$ 23,075	\$ 3,535	\$ 26,610
VOLUSIA	AMIKIDS VOLUSIA	8031	6.72	\$ 45,134	\$ 44,733	\$ 1,408	\$ 46,141	\$ 931	\$ 47,072
VOLUSIA	VOLUSIA REGIONAL JUVENILE DETENTION CENTER	9801	28.05	\$ 201,552	\$ 186,955	\$ 181,437	\$ 368,392	\$ 18,988	\$ 387,380
VOLUSIA	PACE CENTER FOR GIRLS	9808	6.75	\$ 41,580	\$ 37,137	\$ 573	\$ 37,710	\$ 379	\$ 38,089
VOLUSIA	G4S YOUTH SERVICES INC.	9817	17.75	\$ 110,913	\$ 264,478	\$ 38,384	\$ 302,862	\$ 24,248	\$ 327,110
		DISTRICT TOTAL	59.27	\$ 399,179	\$ 533,303	\$ 221,802	\$ 755,105	\$ 44,546	\$ 799,651
WALTON	WALTON LEARNING CENTER	2021	7.18	\$ 44,911	\$ 93,950	\$ 5,415	\$ 99,365	\$ 6,832	\$ 106,197
		DISTRICT TOTAL	7.18	\$ 44,911	\$ 93,950	\$ 5,415	\$ 99,365	\$ 6,832	\$ 106,197
WASHINGTON SPECIAL	OKEECHOBEE YOUTH DEVELOPMENT CENTER	11	41.30	\$ 272,534	\$ 227,915	\$ 155,070	\$ 382,985	\$ 24,418	\$ 407,403
		DISTRICT TOTAL	41.30	\$ 272,534	\$ 227,915	\$ 155,070	\$ 382,985	\$ 24,418	\$ 407,403
		STATE TOTAL	1,565.93	\$ 10,582,308	\$ 12,811,008	\$ 3,806,619	\$ 16,617,627	\$ 692,346	\$ 17,309,973



Florida Department of Education
Pam Stewart, Commissioner
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