FLORIDA DEPARTMENT OF EDUCATION

K-12 Public School Funding Task Force

K-12 Public School Facility Funding Task Force CHAPTER 2012-133, Laws of Florida House Bill 5101

Chair of the Task F	Force	
		Statutory Requirement
Linda Champion	Deputy Commissioner, Finance and Operations Florida Department of Education (850) 245-0406 Linda.champion@fldoe.org	The Deputy Commissioner of Finance and Operations of the Department of Education or his or her designee, who shall be the chair of the task force.
Members Appoint	ed by the President of the Senate	
Joe Joyner	St. John's School District (904) 547-7502 joynerj@stjohns.k12.fl.us	Superintendent from a small to medium sized school district based on student population.
Charles Shaw	Palm Beach School District (561) 434-8038 boardoffice@palmbeachschools.org	Member of the district school board from a large sized school district based on student population.
John Hage	Charter Schools USA (954) 202-3500 jhage@charterschoolsusa.com	Operator of a charter school that manages multiple charter schools.
Gene Waddell	Indian River Charter High School (772) 567-6600, x203 gene@waddellins.com	Member of the governing board of a charter school that does not operate another charter school and is a member of the Florida Consortium of Public Charter Schools.
Members Appoint	ed by the Speaker of the House of Representation	atives
Robert Runcie	Broward School District (754) 321-2600 supt_runcie@browardsschools.com	Superintendent from a large sized school district based on student population.
Caroline Zucker	Sarasota School District Caroline_Zucker@sarasotal.k12.fl.us	Member of the district school board from a small to medium sized school district based on student population. Sarasota School District
Jon "Tom" Rogers	Discovery Schools, Inc., Ft. Lauderdale (954) 465-5163 rogers.tom@discoveryschools.org	A member of the governing board of a charter school that operates multiple charter schools and is a member of the Florida Consortium of Public Charter Schools.
Elizabeth Haney	North Bay Haven Charter Academy (850) 819-2439 haney5@knology.net	Operator of a charter school that does not manage more than one charter school.

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Section 20. (1) For the 2012-2013 fiscal year, there is established the K- 12 Public School Facility Funding Task Force. The Department of Education shall provide staff and administrative support to the task force. All appointments must be made by July 15, 2012. The task force shall convene no later than July 31, 2012, for the purpose of examining all relevant factors in order to make recommendations to the Legislature for more equitable facility funding for charter schools and schools operated by a school district, including, but not limited to:

- (a) Charter school facility funding needs.
- (b) Existing funding and revenue sources available for fixed capital outlay needs of charter schools and schools operated by a school district.
- (c) Long-term debt for school facilities.
- (d) Class size requirements and the impacts of such requirements on facilities funding needs.
- (e) District facilities utilization.
- (2) The task force shall be composed of the following 11 members:
- (a) <u>The Deputy Commissioner of Finance and Operations of the Department of Education or his or</u> <u>her designee, who shall be the chair of the task force.</u>
- (b) The following members appointed by the Governor:
- 1. <u>The parent of a student attending a charter school.</u>
- 2. <u>The parent of a student attending a school operated by a school district.</u>
- (c) <u>The following members appointed by the President of the Senate:</u>
- 1. <u>The superintendent from a small to medium sized school district based on student population.</u>
- 2. <u>A member of the district school board from a large sized school district based on student</u> <u>population.</u>
- 3. <u>A member of the governing board of a charter school that does not operate another charter</u> school and is a member of the Florida Consortium of Public Charter Schools.
- 4. An operator of a charter school that manages multiple charter schools.
- (d) The following members appointed by the Speaker of the House of Representatives:
- 1. The superintendent from a large sized school district based on student population.

2. A member of the district school board from a small to medium sized school district based on student population.

3. A member of the governing board of a charter school that operates multiple charter schools and is a member of the Florida Consortium of Public Charter Schools.

4. An operator of a charter school that does not manage more than one charter school.

Except for the Deputy Commissioner of Finance and Operations or his or her designee, no member of the task force may be qualified as a lobbyist under s. 11.045 or s. 112.3215, Florida Statutes.

(3) The Department of Education shall coordinate with the task force to compile the necessary data for the task force to make recommendations.

(4) The task force shall complete its work and submit its recommendations by December 1, 2012, to the chair of the Senate Budget Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor.

(5) The task force is abolished June 30, 2013.

CODING: Words stricken are deletions; words underlined are additions.

Section 1013.62, Florida Statutes

1013.62. Charter schools capital outlay funding.

(1) In each year in which funds are appropriated for charter school capital outlay purposes, the Commissioner of Education shall allocate the funds among eligible charter schools.

(a) To be eligible for a funding allocation, a charter school must:

1.a. Have been in operation for 3 or more years;

b. Be governed by a governing board established in the state for 3 or more years which operates both charter schools and conversion charter schools within the state;

c. Be an expanded feeder chain of a charter school within the same school district that is currently receiving charter school capital outlay funds;

d. Have been accredited by the Commission on Schools of the Southern Association of Colleges and Schools; or

e. Serve students in facilities that are provided by a business partner for a charter school-in-the-workplace pursuant to s. 1002.33(15)(b).

2. Have financial stability for future operation as a charter school.

3. Have satisfactory student achievement based on state accountability standards applicable to the charter school.

4. Have received final approval from its sponsor pursuant to s. 1002.33 for operation during that fiscal year.

5. Serve students in facilities that are not provided by the charter school's sponsor.

(b) The first priority for charter school capital outlay funding is to allocate to charter schools that received funding in the 2005-2006 fiscal year an allocation of the same amount per capital outlay full-time equivalent student, up to the lesser of the actual number of capital outlay full-time equivalent students in the current year, or the capital outlay full-time equivalent students in the 2005-2006 fiscal year. After calculating the first priority, the second priority is to allocate excess funds remaining in the appropriation in an amount equal to the per capital outlay full-time equivalent student amount in the first priority calculation to eligible charter schools not included in the first priority calculation and to schools in the first priority calculation with growth greater than the 2005-2006 capital outlay full-time equivalent students. After calculating the first and second priorities, excess funds remaining in the appropriation must be allocated to all eligible charter schools.

(c) A charter school's allocation may not exceed one-fifteenth of the cost per student station specified in s. <u>1013.64</u>(6)(b). Before releasing capital outlay funds to a school district on behalf of the charter school, the Department of Education must ensure that the district school board and the charter school governing board enter into a written agreement that provides for the reversion of any unencumbered funds and all equipment and property purchased with public education funds to the ownership of the district school board, as provided for in subsection (3) if the school terminates operations. Any funds recovered by the state shall be deposited in the General Revenue Fund.

(d) A charter school is not eligible for a funding allocation if it was created by the conversion of a public school and operates in facilities provided by the charter school's sponsor for a nominal fee, or at no charge, or if it is directly or indirectly operated by the school district.

(e) Unless otherwise provided in the General Appropriations Act, the funding allocation for each eligible charter school is determined by multiplying the school's projected student

enrollment by one-fifteenth of the cost-per-student station specified in s. 1013.64(6)(b) for an elementary, middle, or high school, as appropriate. If the funds appropriated are not sufficient, the commissioner shall prorate the available funds among eligible charter schools. However, a charter school or charter lab school may not receive state charter school capital outlay funds greater than the one-fifteenth cost per student station formula if the charter school's combination of state charter school capital outlay funds, capital outlay funds calculated through the reduction in the administrative fee provided in s. 1002.32(9)(e) and (h) exceeds the one-fifteenth cost per student station formula.

(f) Funds shall be distributed on the basis of the capital outlay full-time equivalent membership by grade level, which is calculated by averaging the results of the second and third enrollment surveys. The Department of Education shall distribute capital outlay funds monthly, beginning in the first quarter of the fiscal year, based on one-twelfth of the amount the department reasonably expects the charter school to receive during that fiscal year. The commissioner shall adjust subsequent distributions as necessary to reflect each charter school's actual student enrollment as reflected in the second and third enrollment surveys. The commissioner shall establish the intervals and procedures for determining the projected and actual student enrollment of eligible charter schools.

(2) A charter school's governing body may use charter school capital outlay funds for the following purposes:

(a) Purchase of real property.

- (b) Construction of school facilities.
- (c) Purchase, lease-purchase, or lease of permanent or relocatable school facilities.
- (d) Purchase of vehicles to transport students to and from the charter school.

(e) Renovation, repair, and maintenance of school facilities that the charter school owns or is purchasing through a lease-purchase or long-term lease of 5 years or longer.

(f) Effective July 1, 2008, purchase, lease-purchase, or lease of new and replacement equipment, and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support schoolwide administration or state-mandated reporting requirements.

(g) Payment of the cost of premiums for property and casualty insurance necessary to insure the school facilities.

(h) Purchase, lease-purchase, or lease of driver's education vehicles; motor vehicles used for the maintenance or operation of plants and equipment; security vehicles; or vehicles used in storing or distributing materials and equipment.

Conversion charter schools may use capital outlay funds received through the reduction in the administrative fee provided in s. 1002.33(20) for renovation, repair, and maintenance of school facilities that are owned by the sponsor.

(3) When a charter school is nonrenewed or terminated, any unencumbered funds and all equipment and property purchased with district public funds shall revert to the ownership of the district school board, as provided for in s. 1002.33(8)(e) and (f). In the case of a charter lab school, any unencumbered funds and all equipment and property purchased with university public funds shall revert to the ownership of the state university that issued the charter. The reversion of such equipment, property, and furnishings shall focus on recoverable assets, but not on intangible or irrecoverable costs such as rental or leasing fees, normal maintenance, and limited renovations. The reversion of all property secured with public funds is subject to the

complete satisfaction of all lawful liens or encumbrances. If there are additional local issues such as the shared use of facilities or partial ownership of facilities or property, these issues shall be agreed to in the charter contract prior to the expenditure of funds.

(4) The Commissioner of Education shall specify procedures for submitting and approving requests for funding under this section and procedures for documenting expenditures.

(5) The annual legislative budget request of the Department of Education shall include a request for capital outlay funding for charter schools. The request shall be based on the projected number of students to be served in charter schools who meet the eligibility requirements of this section. A dedicated funding source, if identified in writing by the Commissioner of Education and submitted along with the annual charter school legislative budget request, may be considered an additional source of funding.

(6) Unless authorized otherwise by the Legislature, allocation and proration of charter school capital outlay funds shall be made to eligible charter schools by the Commissioner of Education in an amount and in a manner authorized by subsection (1).

History.—s. 859, ch. 2002-387; s. 4, ch. 2003-393; s. 8, ch. 2006-27; s. 39, ch. 2009-59; s. 35, ch. 2010-154.

Sector			K-12	_		Florida Coll	eges	State Univers	ities	Off-the-To	n	Total
Sector						Tionda con		State Childen		on ne re	Υ Γ	roun
	Total K-12	Charter School	Charter School % of K-12	Allocation w/o	Sector %	Total Florida Colleges	Sector %	Total State Universities	Sector %	Total Off-the-Top		
Fiscal Year	Allocation	Allocation	Total Allocation	Charters	of Total	Allocation	of Total	Allocation	of Total	Allocation	of Total	Total All Allocations
2001-2002	436,966,620	27,700,000	6.3%	409,266,620	47.1%	241,531,672	26.0%	231,357,720	24.9%	18,293,000	2.0%	928,149,012
2002-2003	417,871,040	27,700,000	6.6%	390,171,040	39.1%	270,823,769	25.4%	362,057,208	33.9%	16,944,339	1.6%	1,067,696,356
2003-2004 ²	914,033,634	27,700,000	3.0%	886,333,634	67.8%	202,009,821	15.0%	212,058,931	15.7%	20,831,200	1.5%	1,348,933,586
$2004-2005^3$	369,315,189	27,700,000	7.5%	341,615,189	42.8%	225,131,545	26.1%	249,677,261	29.0%	17,811,740	2.2%	861,935,735
2005-2006 ⁴	430,550,363	27,700,000	6.4%	402,850,363	45.0%	240,084,048	25.1%	272,376,039	28.5%	14,293,919	1.5%	957,304,369
2006-2007 ⁵	1,614,288,695	53,083,947	3.3%	1,561,204,748	63.7%	388,731,440	15.3%	515,807,858	20.4%	13,919,997	0.5%	2,532,747,990
2007-2008 ⁶	1,238,150,930	54,039,458	4.4%	1,184,111,472	50.6%	502,778,137	20.6%	660,359,360	27.0%	44,479,366	1.7%	2,445,767,793
2008-2009	349,963,879	55,066,208	15.7%	294,897,671	28.8%	391,596,337	32.2%	454,761,350	37.4%	19,778,434	1.6%	1,216,100,000
2009-2010	117,364,360	56,112,466	47.8%	61,251,894	31.7%	100,210,240	27.1%	130,564,684	35.3%	22,029,119	5.9%	370,168,403
2010-2011	195,216,604	56,112,466	28.7%	139,104,138	26.8%	216,742,156	29.7%	308,664,988	42.3%	8,519,676	1.2%	729,143,424
2011-2012	59,576,733	55,209,106	92.7%	4,367,627	40.0%	26,724,486	17.9%	57,338,167	38.5%	5,314,021	3.6%	148,953,407
2012-2013	59,470,799	55,209,106	92.8%	4,261,693	80.9%	7,000,000	9.5%	5,377,488	7.3%	1,651,713	2.3%	73,500,000
Totals	6,202,768,846	523,332,757	8.4%	5,675,174,396	48.9%	2,813,363,651	22.2%	3,460,401,054	27.3%	203,866,524	1.6%	12,680,400,075

Fixed Capital Outlay Appropriations by Sector¹

Notes

¹ The summary includes PECO, General Revenue supplemental appropriations, and other appropriations for class size reduction projects.

Debt service appropriations and back-of-the-bill items are not included.

² The K-12 allocation for FY 2003-2004 includes a class size reduction appropriation of \$600,000,000, which was funded through the issuance of lottery bonds.

³ The K-12 allocation for FY 2004-2005 includes a class size reduction appropriation of \$100,000,000 from the General Revenue Fund.

⁴ The K-12 allocation for FY 2005-2006 includes a class size reduction appropriation of \$83,400,000 from documentary stamp tax revenues deposited into the PECO Trust Fund.

⁵ The K-12 allocation for FY 2006-2007 includes an appropriation of \$445,302,010 from available PECO revenue and an amount of \$654,697,990, which was funded through the issuance of lottery bonds.

⁶ The off-the-top allocation for FY 2007-2008 excludes an appropriation of \$3,500,000 for the Green Schools Pilot Project. The legislation to establish the program was not adopted. The K-12 allocation includes a class size reduction appropriation of \$650,000,000, which was funded through the issuance of lottery bonds.

Class Size Reduction Calculations K-12 Capital Outlay Appropriations to Implement through 2012-13

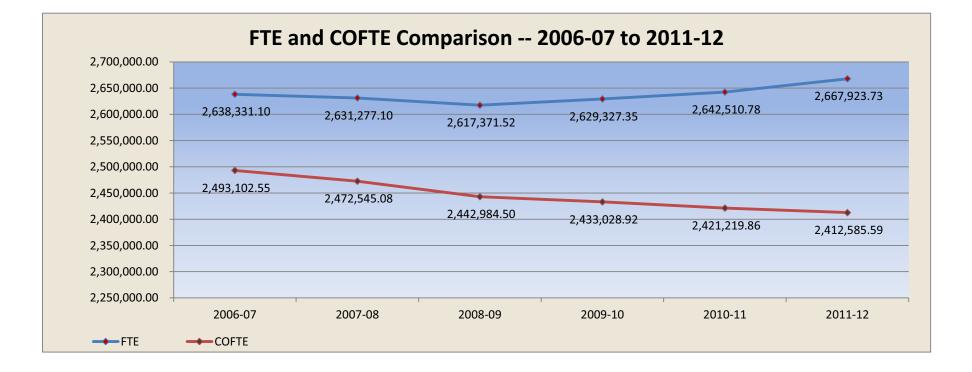
				Fund Source	
		Fixed		Public Education	Lottery Capital Outlay
		Capital Outlay	General	and Capital	and Debt Services
		Appropriations	Revenue	Outlay	Trust Fund
		-1-	-2-	-3-	-4-
1	2003-04	600,000,000			600,000,000
2	2004-05	100,000,000	100,000,000		
3	2005-06	83,400,000		83,400,000	
4	2006-07	1,100,000,000		445,302,010	654,697,990
5	2007-08	650,000,000			650,000,000
6	2008-09	0			
7	2009-10	0			
8	2010-11	0			
9	2011-12	0			
10	2012-13	0			
	10 Yr Total	2,533,400,000	100,000,000	528,702,010	1,904,697,990

Florida Department of Education

2011-12 Charter School FTE Compared to Total FTE

	2011-12	2011-12	Percent
	Unweighted FTE	Charter School FTE ¹	of Total FTE
District	-1-	-2-	-3-
1 Alachua	26,877.05	1,875.15	6.98
2 Baker	4,878.74	0.00	0.00
3 Bay	25,525.79	2,451.63	9.60%
4 Bradford 5 Brevard	3,182.15 71,057.19	0.00 2,541.10	0.009 3.589
6 Broward	257,445.45	29,727.07	11.55
7 Calhoun	2,160.22	0.00	0.00
8 Charlotte	16,252.93	278.30	1.719
9 Citrus	15,173.63	95.58	0.63
10 Clay	35,544.73	0.00	0.00
11 Collier 12 Columbia	42,849.64	720.00 0.00	1.68' 0.00'
13 Miami-Dade	9,719.90 347,553.42	41,992.24	12.08
14 DeSoto	4,775.63	77.00	1.61
15 Dixie	2,022.97	16.00	0.79
16 Duval	126,144.42	5,199.23	4.12
17 Escambia	40,108.94	1,338.56	3.34
18 Flagler	12,813.43	1,062.34	8.29
19 Franklin 20 Gadsden	1,260.01 5,668.19	312.00 284.76	24.76 5.02
21 Gilchrist	2,549.74	0.00	0.00
22 Glades	1,520.54	263.50	17.33
23 Gulf	1,896.33	0.00	0.00
24 Hamilton	1,595.73	0.00	0.00
25 Hardee	5,077.13	0.00	0.00
26 Hendry	6,783.80	0.00	0.00
27 Hernando 28 Highlands	22,496.24 11,967.83	118.20 0.00	0.53 0.00
29 Hillsborough	195,585.46	9,405.55	4.81
30 Holmes	3,218.46	0.00	0.00
31 Indian River	17,722.31	1,952.72	11.02
32 Jackson	6,737.95	0.00	0.00
33 Jefferson	1,025.04	0.00	0.00
34 Lafayette	1,150.01	0.00	0.00
35 Lake 36 Lee	40,589.49 82,702.18	4,833.79 11,238.07	11.91 13.59
37 Leon	33,044.62	1,135.91	3.44
38 Levy	5,624.08	201.50	3.58
39 Liberty	1,415.45	0.00	0.00
40 Madison	2,641.36	0.00	0.00
41 Manatee	44,100.77	3,629.39	8.23
42 Marion 43 Martin	41,689.22 17,965.07	436.70 246.51	1.05 1.37
44 Monroe	8,039.39	886.35	11.03
45 Nassau	11,085.07	0.00	0.00
46 Okaloosa	29,340.46	1,409.70	4.80
47 Okeechobee	6,560.43	0.00	0.00
48 Orange	178,972.22	6,399.12	3.58
49 Osceola 50 Palm Beach	54,182.90	5,657.16 10,090.18	10.44 5.76
51 Pasco	175,082.64 65,799.13	1,995.24	3.03
52 Pinellas	102,637.10	4,170.18	4.06
53 Polk	94,920.52	10,996.50	11.58
54 Putnam	10,789.17	196.00	1.82
55 St. Johns	31,353.53	260.55	0.83
56 St. Lucie	38,763.74	1,950.45	5.03
57 Santa Rosa 58 Sarasota	25,265.42 40,924.53	102.25 4,842.37	0.40 11.83
58 Sarasota 59 Seminole	40,924.53 63,909.50	4,842.37 813.45	11.83
60 Sumter	7,572.18	2,242.43	29.61
61 Suwannee	5,931.99	0.00	0.00
62 Taylor	2,745.52	0.00	0.00
63 Union	2,196.80	0.00	0.00
64 Volusia	61,431.75	2,082.96	3.39
65 Wakulla 66 Walton	5,073.61 7,497.39	133.22 263.59	2.63
67 Washington	7,497.39 3,411.24	263.59	3.52 0.00
68 Washington Special	152.36	0.00	0.00
69 FAMU Lab School	524.51	0.00	0.00
70 FAU - Palm Beach	716.76	0.00	0.00
71 FAU - St. Lucie	1,419.31	1,419.31	100.00
72 FSU Lab - Broward	679.00	679.00	100.00
73 FSU Lab - Leon 74 UF Lab School	1,702.25	1,702.25	100.00
74 UF Lab School 75 Virtual School	1,147.06 27,983.01	0.00 0.00	0.00 0.00
	21,000.01	0.00	0.00
Total	2,667,923.73	179,725.06	6.74

 The charter school FTE Listed includes 20 conversion charters from 6 school districts and 1 lab school. Ten of these schools are in Polk. There are 14,296.91 conversion charter FTE in total.



History of Charter School Capital Outlay Per-Student Funding Allocations

Section 1013.62, F.S.

	1998-99	
Funded through SIT Award Program		
(Funding Source: General Revenue)		Total
Total Allocation	\$	351,432
Total Eligible Enrollment		662
Average Per-student Allocation	\$	531
Total Charter Schools Receiving		5

	1999-00	
Funded through SIT Award Program		
(Funding Source: General Revenue)		Total
Total Allocation	\$	7,876,274
Total Eligible Enrollment		17,090
Average Per-student Allocation	\$	461
Per-Student Increase (Decrease) from Prior Year	\$	(70)
Total Charter Schools Receiving		105

	2000-01	
Funded through SIT Award Program		
(Funding Source: General Revenue)		Total
Total Allocation	\$	22,845,142
Total Eligible Enrollment		36,608
Average Per-student Allocation	\$	624
Per-Student Increase (Decrease) from Prior Year	\$	163
Total Charter Schools Receiving		154

	2001-02	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		36,608
Average Per-student Allocation	\$	757
Per-Student Increase (Decrease) from Prior Year	\$	133
Total Charter Schools Receiving		179

	2002-03	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		46,978
Average Per-student Allocation	\$	590
Per-Student Increase (Decrease) from Prior Year	\$	(167)
Total Charter Schools Receiving		213

	2003-04	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		58,285
Average Per-student Allocation	\$	475
Per-Student Increase (Decrease) from Prior Year	\$	(114)
Total Charter Schools Receiving		220

History of Charter School Capital Outlay Per-Student Funding Allocations

Section 1013.62, F.S.

	2004-05	
Funded through General Appropriations Act		
(Funding Source: General Revenue)		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		62,366
Average Per-student Allocation	\$	444
Per-Student Increase (Decrease) from Prior Year	\$	(31)
Total Charter Schools Receiving		214

	2005-06	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	27,700,000
Total Eligible Enrollment		64,150
Average Per-student Allocation	\$	432
Per-Student Increase (Decrease) from Prior Year	\$	(12)
Total Charter Schools Receiving		210

	2006-07	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	53,083,947
Total Eligible Enrollment		68,429
Average Per-student Allocation	\$	776
Per-Student Increase (Decrease) from Prior Year	\$	344
Total Charter Schools Receiving		223

	2007-08	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	54,039,458
Total Eligible Enrollment		75,879
Average Per-student Allocation	\$	712
Per-Student Increase (Decrease) from Prior Year	\$	(64)
Total Charter Schools Receiving		249

	2008-09	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	55,066,208
Total Eligible Enrollment		88,027
Average Per-student Allocation	\$	626
Per-Student Increase (Decrease) from Prior Year	\$	(87)
Total Charter Schools Receiving		282

	2009-10	
Funded through General Appropriations Act		
(Funding Sources: PECO and General Revenue)		Total
Legislative Appropriation	\$	56,112,466
Total Eligible Enrollment		99,688
Average Per-student Allocation	\$	563
Per-Student Increase (Decrease) from Prior Year	\$	(63)
Total Charter Schools Receiving		292

History of Charter School Capital Outlay Per-Student Funding Allocations

Section 1013.62, F.S.

	2010-11	
Funded through General Appropriations Act		
(Funding Source: PECO)		Total
Legislative Appropriation	\$	56,112,466
Total Eligible Enrollment		121,148
Average Per-student Allocation	\$	463
Per-Student Increase (Decrease) from Prior Year	\$	(100)
Total Charter Schools Receiving		344

	2011-12	
Funded through General Appropriations Act		
(Funding Sources: PECO and General Revenue)		Total
Legislative Appropriation	\$	55,209,106
Total Eligible Enrollment		139,818
Average Per-student Allocation	\$	395
Per-Student Increase (Decrease) from Prior Year	\$	(68)
Total Charter Schools Receiving		372

Last updated: 07/11/2012

Florida Department of Education

2011-12 Qualifying Charter School Funding at 1/15th Student Station Costs

		Current	Total		Percent of
	Total	Charter	Allocation		Charter
	Students	Allocation	at 1/15th	Increase	Allocation
District	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,720	692,745	2,673,227	1,980,482	285.89
2 Baker	0	052,745	2,073,227	1,500,402	0.00
3 Bay	1,239	475,540	1,846,508	1,370,968	288.30
4 Bradford	1,239				
		0	0	0	0.00
5 Brevard	2,156	755,861	3,005,327	2,249,466	297.60
6 Broward	25,518	10,024,615	38,904,047	28,879,432	288.09
7 Calhoun	0	0	0	0	0.00
8 Charlotte	279	144,166	534,731	390,565	270.91
9 Citrus	96	49,606	183,994	134,388	270.91
10 Clay	0	0	0	0	0.00
11 Collier	239	82,055	329,516	247,461	301.58
12 Columbia	0	0	0	0	0.00
13 Miami-Dade	36,052	14,444,282	55,640,041	41,195,759	285.20
14 DeSoto	0	0	0	0	0.00
15 Dixie	0	0	0	0	0.00
16 Duval	4,263	1,676,524	6,493,673	4,817,149	287.33
17 Escambia	753	290,504	1,126,135	835,631	287.65
	811	283,823		845,609	297.94
			1,129,431		
19 Franklin	313	111,036	439,033	327,997	295.40
20 Gadsden	285	101,588	400,774	299,186	294.51
21 Gilchrist	0	0	0	0	0.00
22 Glades	189	63,777	258,250	194,473	304.93
23 Gulf	0	0	0	0	0.00
24 Hamilton	0	0	0	0	0.00
25 Hardee	0	0	0	0	0.00
26 Hendry	0	0	0	0	0.00
27 Hernando	120	46,743	177,064	130,321	278.80
28 Highlands	120	40,743	04	130,321	278.80
U U	7.064				
29 Hillsborough	1	2,700,049	10,517,588	7,817,539	289.53
30 Holmes	0	0	0	0	0.00
31 Indian River	1,968	800,136	3,085,502	2,285,366	285.62
32 Jackson	0	0	0	0	0.00
33 Jefferson	0	0	0	0	0.00
34 Lafayette	0	0	0	0	0.00
35 Lake	1,718	650,580	2,544,634	1,894,054	291.13
36 Lee	10,477	4,167,303	16,128,398	11,961,095	287.02
37 Leon	1,137	408,620	1,605,872	1,197,251	293.00
38 Levy	203	73,188	287,201	214,013	292.41
39 Liberty	0	0	207,201	0	0.00
•	0				
40 Madison		0	0	0	0.00
41 Manatee	3,281	1,302,453	5,007,589	3,705,136	284.47
42 Marion	263	88,748	359,363	270,615	304.93
43 Martin	247	122,073	456,344	334,271	273.83
44 Monroe	190	66,927	265,509	198,582	296.72
45 Nassau	0	0	0	0	0.00
46 Okaloosa	1,424	592,831	2,270,455	1,677,623	282.98
47 Okeechobee	0	0	0	0	0.00
48 Orange	5,524	2,359,076	9,016,226	6,657,149	282.19
49 Osceola	5,105	1,872,361	7,352,536	5,480,175	292.69
50 Palm Beach	6,746	2,731,637	10,557,547	7,825,910	286.49
51 Pasco	1,997	703,197	2,790,143	2,086,946	296.78
52 Pinellas			2,790,143		
	1,674	680,519		1,940,426	285.14
53 Polk	3,581	1,373,015	5,328,804	3,955,790	288.11
54 Putnam	196	66,139	267,814	201,675	304.93
55 St. Johns	148	55,931	214,778	158,847	284.01
56 St. Lucie	1,290	456,395	1,806,855	1,350,460	295.90
57 Santa Rosa	94	44,756	166,928	122,172	272.97
58 Sarasota	4,708	1,858,522	7,164,591	5,306,070	285.50
59 Seminole	679	229,125	927,786	698,661	304.93
60 Sumter	2,251	898,847	3,473,694	2,574,847	286.46
61 Suwannee	0	0	0	0	0.00
62 Taylor	0	0	0	0	0.00
63 Union	0	0	0	0	0.00
64 Volusia	1,041	420,661	1,635,350	1,214,689	288.76
65 Wakulla					
	138	49,432	194,566	145,134	293.60
66 Walton	261	112,478	422,605	310,127	275.72
67 Washington	0	0	0	0	0.00
68 Washington Special	0	0	0	0	0.00
69 FAMU Lab School	0	0	0	0	0.00
70 FAU - Palm Beach	0	0	0	0	0.00
71 FAU - St. Lucie	0	0	0	0	0.00
72 FSU Lab - Broward	679	229,125	927,786	698,661	304.93
73 FSU Lab - Leon	1,701	717,547	2,740,422	2,022,875	281.92
74 UF Lab School	0	0	2,140,422	2,022,010	0.00
75 Virtual School	0	0	0	0	
I J VIITUAI JUIIUUI	0	U	0	0	0.00
Tatal	400.040	EE 074 505	040 070 500	450 005 045	007.00
Total	139,818	55,074,535	213,279,582	158,205,047	287.26
	r		Claura 1	N 41-2 11	1.6.1
			Elementary	Middle	High
		dent Station Cost	20,496	22,133	28,74
	1/15th Stud	dent Station Cost	1,366	1,476	1,91

STUDENT STATION COST FACTORS

	Consumer Price Index - REC National Economic		Cost of	Cost of Middle	Cost of Lligh
	Forecast of December	Student Station	Elementary School Student	Cost of Middle School Student	Cost of High School Student
	2011	Cost Factors	Station (\$)	Station (\$)	Station (\$)
Jan-2006	199.0	1.0000	17,952	19,386	25,181
Jan-2007	203.2	1.0211	18,331	19,795	25,712
Jan-2008	212.5	1.0678	19,169	20,701	26,889
Jan-2009	212.2	1.0662	19,140	20,669	26,848
Jan-2010	217.6	1.0935	19,630	21,198	27,535
Jan-2011	221.1	1.1111	19,946	21,539	27,977
Jan-2012	227.2	1.1417	20,496	22,133	28,749
Jan-2013	230.1	1.1563	20,758	22,416	29,116
Jan-2014	234.5	1.1784	21,154	22,844	29,673
Jan-2015	240.0	1.2060	21,651	23,380	30,369
Jan-2016	244.6	1.2291	22,066	23,828	30,951
Jan-2017	249.2	1.2523	22,481	24,276	31,533
Jan-2018	253.3	1.2729	22,850	24,676	32,052
Jan-2019	258.0	1.2965	23,274	25,134	32,647
Jan-2020	262.2	1.3176	23,653	25,543	33,178

1/6/2012

FLORIDA DEPARTMENT OF EDUCATION

	Elementary	Middle	High	Average
	-1-	-2-	-3-	-4-
Full Cost, 1/2012	\$20,496	\$22,133	\$28,749	\$23,793
1/15	\$1,366.40	\$1,475.53	\$1,916.60	\$1,586.18
1/20	\$1,024.80	\$1,106.65	\$1,437.45	\$1,189.63
1/25	\$819.84	\$885.32	\$1,149.96	\$951.71
1/30	\$683.20	\$737.77	\$958.30	\$793.09
1/35	\$585.60	\$632.37	\$821.40	\$679.79
1/40	\$512.40	\$553.33	\$718.73	\$594.82

Student Station Costs

Florida Department of Education

Charter School PECO Funds Compared to Discretionary Local Capital Improvement Millage

	:	2011-12 PEC	0	Discretionary			
				Local Capital Improvement			
	Charter		Funding	Per COFTE (Including Charter	Per Student	Net	Percent
	Allocation	Enrollment	Per Student	School FTE)	Difference	Difference	Difference
District 1 Alachua	-1- 692,745	<u>-2-</u> 1,720	-3- 402.76	-4- 682.16	-5- 279.40	-6- 480,568	-7- 69.37%
2 Baker	0	0	0.00	257.91	0.00	0	0.00%
3 Bay 4 Bradford	475,540 0	1,239 0	383.81 0.00	536.18 415.87	152.37 0.00	188,786 0	39.70% 0.00%
5 Brevard	755,861	2,156	0.00 350.58	415.87 565.29	214.71	462,915	61.24%
6 Broward	10,024,615	25,518	392.84	758.59	365.75	9,333,209	93.10%
7 Calhoun 8 Charlotte	0 144,166	0 279	0.00 516.72	189.70 1,205.88	0.00 689.16	0 192,276	0.00% 133.37%
9 Citrus	49,606	279 96	516.72	958.49	441.77	42,410	85.49%
10 Clay	0	0	0.00	373.45	0.00	0	0.00%
11 Collier 12 Columbia	82,055 0	239 0	343.33 0.00	1,693.36 389.85	1,350.03 0.00	322,657 0	393.22% 0.00%
13 Miami-Dade	14,444,282	36,052	400.65	827.63	426.98	15,393,483	106.57%
14 DeSoto	0	0	0.00	452.50	0.00	0	0.00%
15 Dixie 16 Duval	0	0 4,263	0.00 393.27	360.51	0.00 239.24	0 1,019,880	0.00%
17 Escambia	1,676,524 290,504	4,263	393.27 385.80	632.51 533.90	239.24 148.10	1,019,880	60.83% 38.39%
18 Flagler	283,823	811	349.97	824.74	474.77	385,038	135.66%
19 Franklin	111,036	313	354.75	1,490.44	1,135.69	355,471	320.14%
20 Gadsden 21 Gilchrist	101,588	285 0	356.45 0.00	382.28 378.12	25.83 0.00	7,362	7.25% 0.00%
22 Glades	63,777	189	337.44	372.50	35.06	6,626	10.39%
23 Gulf	0	0	0.00	307.50	0.00	0	0.00%
24 Hamilton 25 Hardee	0	0 0	0.00 0.00	666.76 147.76	0.00 0.00	0 0	0.00% 0.00%
26 Hendry	0	0	0.00	190.31	0.00	0	0.00%
27 Hernando	46,743	120	389.52	554.29	164.77	19,772	42.30%
28 Highlands 29 Hillsborough	0	0	0.00 382.23	611.16 496.99	0.00 114.76	0	0.00% 30.02%
30 Holmes	2,700,049 0	7,064 0	362.23 0.00	496.99	0.00	810,665 0	30.02% 0.00%
31 Indian River	800,136	1,968	406.57	1,141.15	734.58	1,445,653	180.68%
32 Jackson	0	0	0.00	56.68	0.00	0	0.00%
33 Jefferson 34 Lafayette	0	0 0	0.00 0.00	830.12 298.22	0.00 0.00	0 0	0.00% 0.00%
35 Lake	650,580	1,718	378.68	615.18	236.50	406,307	62.45%
36 Lee	4,167,303	10,477	397.76	1,001.00	603.24	6,320,145	151.66%
37 Leon 38 Levy	408,620 73,188	1,137 203	359.38 360.53	669.66 487.88	310.28 127.35	352,788 25,852	86.34% 35.32%
39 Liberty	0	0	0.00	252.07	0.00	0	0.00%
40 Madison	0	0	0.00	364.20	0.00	0	0.00%
41 Manatee 42 Marion	1,302,453 88,748	3,281 263	396.97 337.44	831.86 572.64	434.89 235.20	1,426,874 61,858	109.55% 69.70%
43 Martin	122,073	203	494.22	1,455.97	961.75	237,552	194.60%
44 Monroe	66,927	190	352.25	1,167.75	815.50	154,945	231.51%
45 Nassau 46 Okaloosa	0 592,831	0	0.00 416.31	763.14 727.52	0.00 311.21	0 443,163	0.00% 74.75%
47 Okeechobee	0	0	0.00	345.75	0.00	0	0.00%
48 Orange	2,359,076	5,524	427.06	695.01	267.95	1,480,156	62.74%
49 Osceola 50 Palm Beach	1,872,361 2,731.637	5,105 6,746	366.77 404.93	472.94 1.087.79	106.17 682.86	541,998 4.606.574	28.95% 168.64%
50 Pain Beach	703,197	1,997	352.13	492.18	140.05	279,680	39.77%
52 Pinellas	680,519	1,674	406.52	846.42	439.90	736,393	108.21%
53 Polk	1,373,015	3,581	383.42	403.46	20.04	71,763	5.23%
54 Putnam 55 St. Johns	66,139 55,931	196 148	337.44 377.91	502.21 861.49	164.77 483.58	32,295 71,570	48.83% 127.96%
56 St. Lucie	456,395	1,290	353.79	589.73	235.94	304,363	66.69%
57 Santa Rosa	44,756	94 4 708	476.13	442.85	(33.28)	(3,128)	-6.99% 274 67%
58 Sarasota 59 Seminole	1,858,522 229,125	4,708 679	394.76 337.44	1,479.06 595.49	1,084.30 258.05	5,104,884 175,216	274.67% 76.47%
60 Sumter	898,847	2,251	399.31	1,396.74	997.43	2,245,215	249.79%
61 Suwannee	0	0	0.00	389.85	0.00	0	0.00%
62 Taylor 63 Union	0	0 0	0.00 0.00	652.26 163.37	0.00 0.00	0 0	0.00% 0.00%
64 Volusia	420,661	1,041	404.09	630.82	226.73	236,026	56.11%
65 Wakulla	49,432	138	358.20	350.67	(7.53)	(1,039)	-2.10%
66 Walton 67 Washington	112,478 0	261 0	430.95 0.00	1,540.41 390.08	1,109.46 0.00	289,569 0	257.45% 0.00%
68 Washington Special	0	0	0.00	0.00	0.00	0	0.00%
69 FAMU Lab School	0	0	0.00	0.00	0.00	0	0.00%
70 FAU - Palm Beach	0	0	0.00	0.00	0.00	0	0.00%
71 FAU - St. Lucie 72 FSU Lab - Broward	0 229,125	0 679	0.00 337.44	0.00 0.00	0.00 0.00	0	0.00% 0.00%
73 FSU Lab - Leon	717,547	1,701	421.84	0.00	0.00	0	0.00%
74 UF Lab School	0	0	0.00	0.00	0.00	0	0.00%
75 Virtual School	0	0	0.00	0.00	0.00	0	0.00%
Total	55,074,535	139,818	393.90	726.50	0.52%	56,179,309	102.01%

2011-12 SCHOOL DISTRICT MILLAGE DATA

Funds included in FEFP Equalized/Compressed

Processor Processor <t< th=""><th></th><th>FEFP</th><th></th><th>FE</th><th>FP</th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th><th></th></t<>		FEFP		FE	FP									
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15 Devi 5.360 0.000 7.400 <	13 Dade		0.2860	0.4720	0.0000	0.0000	1.5000	0.1000	0.0000		0.2400			199,754,278,377
16 0.004 0.000 0.769 0.600 0.000 7.501 0.6477.68878 17 Scamba 5573 0.000 0.769 0.000 7.501 0.6477.68784 18 Flagiar 5.173 0.010 0.748 0.000 5.000 0.000 5.000 0.000 5.000 0.000 5.000 0.000 5.000 0.000 5.000 0.000 5.000 0.000 5.000 0.000 0.000 0.000 1.000 0.000 0.000 7.000 0.000 1.000 0.000 7.000 0.000 1.000 0.000 7.000 0.000 7.000 0.000 1.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000 0.000 7.000														
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12 Cohmin 6 910 0.000 0.000 1.500 0.000 0.000 7.880 0	19 Franklin	2.7310	0.0700	0.7480	0.0000	0.5000	1.0000	0.0000	0.0000	5.0490	0.0000	0.0000	5.0490	
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66 Walton 2.6880 0.0020 0.7480 0.0000 1.0730 0.0000 5.0110 0.0000 5.0110 11,211,810,671 67 Washington 5.4830 0.0460 0.7480 0.2500 1.5000 0.0000 8.0270 0.0000 8.0270 924,076,613 1,385,846,696,347 1.385,846,696,347 1.385,846,696,347 1.385,846,696,347 1.385,846,696,347 1.385,846,696,347														
67 Washington 5.4830 0.0460 0.7480 0.2500 0.0000 1.5000 0.0000 0.0000 8.0270 0.0000 0.0000 8.0270 924,076,613 														
1,385,846,696,347														
Total out of 67 67 46 67 16 14 66 2 1 4 0		0.1000	5.0.00	5.1.00	5.2000	5.0000		0.0000	5.0000	5.52.0	2.0000	0.0000		
	Total out of 67	67	46	67	16	14	66	2	1		4	0		

1. State average Required Local Effort millage rate is 5.446 mills.

	FEFP		FEF	Р								
	Equalized	RLE Prior	Compre		Voted Add'l Operating	Discretionary Local Capital	Discretionary	Critical	Total Millage Subject to	Voted Debt	Voted Not to Exceed	Total
	RLE ¹	Period	Operating	Operating	4 years	Improvement	Capital Outlay		10 Mill Cap	Service	2 years	Revenue
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-
1 Alachua	66,358,499	305,574	9,142,781	0	12,222,969	18,334,454	0	0		4,766,958	0	111,131,235
2 Baker 3 Bay	4,475,351 79,716,288	0	627,472 11,091,478	209,717 0	0	1,258,299 13,686,409	0 0	0 0		0	0	6,570,839 105,546,976
3 Day 4 Bradford	4,901,736	1,052,801 1,764	659,917	0	0	1,323,363	0	0		0	0	6,886,780
5 Brevard	149,907,459	428,460	20,030,507	6,694,688	0	40,168,129	0	0		0	0	217,229,243
6 Broward	673,117,433	0	97,387,203	0,000,000	0	195,295,193	0	0		0	0	965,799,829
7 Calhoun	2,125,517	19,124	291,937	0	0	409,804	0	0		0	0	2,846,382
8 Charlotte	66,584,619	0	9,773,410	0	0	19,599,083	0	0	95,957,112	0	0	95,957,112
9 Citrus	53,588,718	281,178	7,252,463	0	0	14,543,709	0	2,423,951	78,090,019	0	0	78,090,019
10 Clay	48,300,871	185,841	6,619,467	2,212,389	0	13,274,332	0	0	70,592,900	0	0	70,592,900
11 Collier	188,829,772	1,509,245	43,419,818	0	14,511,971	72,559,857	0	0		0	0	320,830,663
12 Columbia	13,515,119	42,945	1,889,591	0	0	3,789,286	0	0		0	0	19,236,941
13 Dade	1,036,868,528	54,844,535	90,512,659	0	0	287,646,161	19,176,411	0	1,489,048,294	46,023,386	0	1,535,071,680
14 Desoto	7,533,121	0	1,077,601	0	0	2,160,964	0	0		0	0	10,771,686
15 Dixie	2,590,970	33,548	363,679	<u>121,550</u> 0	0	729,303	0	0		0	0	3,839,050
16 Duval 17 Escambia	281,117,717 79,561,422	1,063,832 0	39,787,333 10,678,619	0	0	79,787,432 21,414,343	0	0		0	0	401,756,314 111,654,384
18 Flagler	38,868,376	112,723	5,269,811	1,761,300	0	10,567,802	0	0		0	0	56,580,012
19 Franklin	5,128,745	131,458	1,404,724	0	938,987	1,877,973	0	0		0	0	9,481,887
20 Gadsden	7,835,290	0	1,080,530	361,140	000,001	2,166,839	0	0		0	0	11,443,799
21 Gilchrist	3,600,004	25,067	480,772	0	0	964,115	0	0		0	0	5,069,958
22 Glades	2,889,208	13,594	423,667	0	566,400	566,400	0	0	4,459,269	0	0	4,459,269
23 Gulf	7,441,988	0	1,090,423	0	1,457,784	583,114	0	0	10,573,309	0	0	10,573,309
24 Hamilton	3,910,451	0	530,567	177,329	0	1,063,972	0	0	5,682,319	0	0	5,682,319
25 Hardee	8,035,968	0	1,122,275	0	1,500,367	750,184	0	0	11,408,794	0	0	11,408,794
26 Hendry	9,424,716	34,428	1,287,614	0	1,291,057	1,291,057	0	0		0	0	13,328,872
27 Hernando	43,726,428	0	6,218,131	0	0	12,469,514	0	0		0	0	62,414,073
28 Highlands	25,916,985	0	3,647,395	1,219,049	0	7,314,295	0	0		0	0	38,097,724
29 Hillsboroug		3,758,590	48,472,849	0	0	97,204,912	0	0		0	0	512,788,312
30 Holmes 31 Indian Rive	2,430,285 1 72,711,443	<u>16,976</u> 40,448	<u>334,164</u> 10,084,954	0 3,370,640	0	20,223,839	0	<u> </u>	1	4,718,896	0	2,781,425 111,150,220
32 Jackson	8,336,587	40,448	1,142,710	3,370,640 0	0	381,922	0	0		4,710,090	0	9,861,219
33 Jefferson	3,140,969	18,153	424,317	0	0	850,904	0	0		0	0	4,434,343
34 Lafayette	1,206,733	0	171,019	57,159	0	342,952	0	0		0	0	1,777,863
35 Lake	85,512,940	149,818	12,451,563	0	0	24,969,712	0	0		0	0	123,084,033
36 Lee	307,629,159	1,766,081	41,282,133	0	0	82,785,027	0	0	433,462,400	0	0	433,462,400
37 Leon	81,360,256	295,051	11,034,900	0	0	22,128,809	0	0	114,819,016	0	0	114,819,016
38 Levy	9,694,979	10,975	1,368,273	0	0	2,743,862	0	0	13,818,089	0	0	13,818,089
39 Liberty	1,280,181	40,437	177,922	0	0	356,795	0	0		0	0	1,855,335
40 Madison	3,510,645	0	479,715	0	0	961,996	0	0		0	0	4,952,356
41 Manatee	138,965,846	733,716	18,293,990	0	0	36,685,809	0	0		0	0	194,679,361
42 Marion	85,623,617	1,273,214	11,904,548	0	0	23,872,756	0	0		0	0	122,674,135
43 Martin	75,958,594	0	13,043,395	0	0	26,156,541	0	0	115,158,530	0	0	115,158,530
44 Monroe	33,721,799 38,826,556	394,297 762,239	14,044,491 5,090,669	0	9,388,029 0	9,388,029 8,459,493	0	0		0	0	66,936,645 53,138,957
45 Nassau 46 Okaloosa	78,424,360	142,305	10,644,424	0	0	21,345,770	0	0		0	0	110,556,859
47 Okeechobe		0	1,131,104	0	0	2,268,257	0	0		0	0	11,985,468
48 Orange	436,436,783	2,819,466	62,028,256	0	82,925,476	124,388,215	0	0		0	0	708,598,196
49 Osceola	90,542,901	495,423	12,778,508	0	0	25,625,349	0	0		0	0	129,442,181
50 Palm Beach		0	87,354,111	0	31,742,046	190,452,278	7,618,091	0		0	0	1,038,599,753
51 Pasco	116,370,209	129,540	16,149,335	0	0	32,385,030	0	0	165,034,114	0	0	165,034,114
52 Pinellas	325,486,457	984,568	43,320,973	0	28,957,870	86,873,609	0	0	485,623,477	0	0	485,623,477
53 Polk	138,275,255	153,185	19,097,100	0	0	38,296,323	0	0	195,821,863	0	0	195,821,863
54 Putnam	18,816,298	0	2,701,976	0	0	5,418,400	0	0		0	0	26,936,674
55 St. Johns	102,784,931	414,165	13,469,364	0	0	27,010,756	0	0		0	0	143,679,216
56 St. Lucie	81,000,859	990,603	11,399,556	3,810,012	0	22,860,073	0	0		0	0	120,061,103
57 Santa Rosa		223,778	5,978,060	0	0	11,188,882	0	0		0	0	63,265,137
58 Sarasota	176,384,322	645,653	30,184,277	0	40,353,311	60,529,966	0	0		0	0	308,097,529
59 Seminole	138,325,379	558,173	18,977,877	0	0	38,057,239	0	0		0	0	195,918,668
60 Sumter	29,959,236	0	5,274,066	385.426	0	10,576,336	0	<u> </u>		0	0	45,809,638
61 Suwannee 62 Taylor	8,615,047 6,118,547	0	1,153,195 893,009	385,426 0	298,466	2,312,557 1,790,794	0	0		0	0	12,466,225 9,100,816
63 Union	1,323,831	3,350	178,967	59,815	290,400	358,892	0	0		0	0	1,924,855
64 Volusia	1/3 /09 062	361 687	19 324 442	6 458 704	0	38 752 224	0	0	208 306 119	0	5	208 306 119

2011-12 SCHOOL DISTRICT TAXES

1. State average Required Local Effort millage rate is 5.446 mills.

361,687

30,839

21,527

40,807

19,324,442

887,220

8,050,977

663,561

6,937,607,602 77,361,181 934,603,814 27,417,227 231,536,402 1,938,258,610

6,458,704

296,531

221,778

0

0

0

0

5,381,669

38,752,224

1,779,184

11,549,062

1,330,670

0

0

0

0

26,794,502

0

0

0

0

208,306,119

9,504,402

53,935,088

7,120,860

2,423,951 10,176,003,289 56,155,677

0

0

0

646,437

143,409,062

6,510,628

28,931,853

4,864,044

64 Volusia

65 Wakulla

66 Walton

67 Washington

Total

Funds included in FEFP Equalized/Compressed

0 10,232,158,966

208,306,119

10,150,839

53,935,088

7,120,860

0

0

0

0

Florida Department of Education Office of Funding and Financial Reporting Source: Florida Department of Education, Survey of Florida District School Boards, December 2011 Date Prepared: May 17, 2012

FLORIDA DEPARTMENT OF EDUCATION School Districts that Share Capital Improvement Millage in 2011-12 Pursuant to Section 1011.71(2), F.S.

	Amount Allocated
	to Charter Schools
# District	-1-
1 Alachua	-
2 Baker	-
3 Bay 4 Bradford	-
5 Brevard	-
6 Broward	-
7 Calhoun	-
8 Charlotte	-
9 Citrus 10 Clay	-
11 Collier	
12 Columbia	-
13 Dade	-
14 DeSoto	-
15 Dixie	-
16 Duval 17 Escambia	-
18 Flagler	_
19 Franklin	93,400
20 Gadsden	-
21 Gilchrist	-
22 Glades 23 Gulf	-
23 Guil 24 Hamilton	-
25 Hardee	-
26 Hendry	-
27 Hernando	-
28 Highlands	-
29 Hillsborough	-
30 Holmes 31 Indian River	-
32 Jackson	-
33 Jefferson	-
34 Lafayette	-
35 Lake	-
36 Lee 37 Leon	_
38 Levy	-
39 Liberty	-
40 Madison	-
41 Manatee	-
42 Marion 43 Martin	-
44 Monroe	-
45 Nassau	-
46 Okaloosa	-
47 Okeechobee	-
48 Orange	-
49 Osceola 50 Palm Beach	-
50 Paim Beach 51 Pasco	-
52 Pinellas	-
53 Polk	-
54 Putnam	-
55 St. Johns	-
56 St. Lucie 57 Santa Rosa	
57 Sana Rosa 58 Sarasota	2,045,921
59 Seminole	-
60 Sumter	1,840,414
61 Suwannee	-
62 Taylor	-
63 Union 64 Volusia	
65 Wakulla	
66 Walton	-
67 Washington	-
State	3,979,735

PUBLIC EDUCATION CAPITAL OUTLAY (PECO) ESTIMATING CONFERENCE MAXIMUM POSSIBLE PECO TRUST FUND APPROPRIATION JANUARY 13, 2012 forecast adjusted for 2012 session action

		January 2012 <u>Estimate</u>	2012 Post-session Estimate	Change
		Estimate	Lotinuto	onange
FY 11-12	Appropriation S2000	119.7	119.7	0.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	119.7	119.7	0.0
FY 12-13	Appropriation H5001	0.0	73.5	73.5
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	0.0	73.5	73.5
FY 13-14	Maximum Available	0.0	160.0	160.0
	Bonded Projects	0.0	0.0	0.0
	Non-bonded Projects	0.0	160.0	160.0
FY 14-15	Maximum Available	696.5	734.8	38.3
	Bonded Projects	539.2	539.2	0.0
	Non-bonded Projects	157.3	195.6	38.3
FY 15-16	Maximum Available	633.4	636.7	3.3
	Bonded Projects	420.0	420.0	0.0
	Non-bonded Projects	213.4	216.7	3.3
FY 16-17	Maximum Available	677.6	679.0	1.4
	Bonded Projects	452.5	452.5	0.0
	Non-bonded Projects	225.1	226.5	1.4
FY 17-18	Maximum Available	702.4	702.8	0.4
	Bonded Projects	447.0	447.0	0.0
	Non-bonded Projects	255.4	255.8	0.4
FY 18-19	Maximum Available	683.0	683.0	0.0
	Bonded Projects	434.0	434.0	0.0
	Non-bonded Projects	249.0	249.0	0.0
FY 19-20	Maximum Available	680.5	680.5	0.0
	Bonded Projects	421.5	421.5	0.0
	Non-bonded Projects	259.0	259.0	0.0
FY 20-21	Maximum Available	662.4	662.4	0.0
	Bonded Projects	421.0	421.0	0.0
	Non-bonded Projects	241.4	241.4	0.0

23-May-12

	TOTAL	BONDS	CASH	OTHER
FY 1992-93	1070.6	886.6	184.0	
FY 1993-94	869.1	642.3	226.8	
FY 1994-95	981.5	805.4	176.1	
FY 1995-96	635.4	417.0	218.4	
FY 1996-97	601.5	441.6	159.9	
FY 1997-98	634.9	490.2	144.7	
FY 1998-99	627.3	447.9	179.4	
FY 1999-00	511.3	367.2	144.1	
FY 2000-01	631.7	428.3	203.4	
FY 2001-02	1188.8	887.6	287.6	13.6
FY 2002-03	807.0	613.4	193.6	
FY 2003-04	752.4	516.3	236.1	
FY 2004-05	761.9	473.4	288.5	
FY 2005-06 *	844.4	616.3	228.1	
FY 2006-07 *	1853.8	1436.6	417.2	
FY 2007-08 *	1799.3	1317.2	482.1	
FY 2008-09	1216.1	924.2	291.9	
FY 2009-10	359.3	155.1	204.2	
FY 2010-11	731.3	304.8	426.5	
FY 2011-12	119.7	0.0	119.7	
FY 2012-13	73.5	0.0	73.5	
FY 2013-14	160.0	0.0	160.0	
FY 2014-15	734.8	539.2	195.6	
FY 2015-16	636.7	420.0	216.7	
FY 2016-17	679.0	452.5	226.5	
FY 2017-18	702.8	447.0	255.8	
FY 2018-19	683.0	434.0	249.0	
FY 2019-20	680.5	421.5	259.0	
FY 2020-21	662.4	421.0	241.4	

* Additional cash distributions from the Documentary Stamp Tax to the trust fund and subsequent disbursements as established in Senate Bill 360 (2005) are not included in these figures.

FLORIDA DEPARTMENT OF EDUCATION 2010-2011 Funding and Revenue Sources Per Full-Time Equivalent (FTE) Student for Fixed Capital Outlay

							Racing				
	Discretionary Local	Discretionary Capital		Local Government	School Capital		Commission	Capital Outlay and			
	Capital Improvement	Outlay	Voted Debt Service	Infrastructure Surtax	Outlay Surtax	Impact Fees	Funds	Debt Service			
	Section 1011.71(2), F.S.	Section 1011.71(3)(a), F.S.	Section 1011.74, F.S.	Section 212.055(2), F.S.	Section 212.055(6), F.S.	Section 163.31801, F.S.	(Pari-Mutual)	(CO&DS)	Total	FTE	\$/FTE
# District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-8-	-10-
1 Alachua	15,824,966	-	4,747,490	-		-	-	1,046,909	21,619,365	26,873.13	804.50
2 Baker	1,282,480		-	-	-	107,256	255,500	162,768	1,808,004	4,954.78	364.90
3 Bay	14,570,892	-	-	-	4,681,959	-	211,083	966,874	20,430,808	25,126.91	813.10
4 Bradford	1,126,213	-	-	-	-	-	223,250	137,244	1,486,707	3,126.53	475.51
5 Brevard	46,770,009		-	-	-	3,678,774	223,250	2,742,890	53,414,923	71,212.66	750.08
6 Broward	200,440,466		-	-	-	4,853,463	446,500	11,143,549	216,883,978	255,690.23	848.23
7 Calhoun 8 Charlotte	410,783 21,075,039	-	-	-	380,340	-	215,750 148,833	75,390 676,518	1,082,263 21,900,390	2,188.12 16,274.34	494.61 1,345.70
9 Citrus	14,996,483						223,250	618,481	15,838,214	15,352.11	1,031.66
10 Clay	14,059,198		-	1,522,002	-	2,440,894	223,250	1,376,390	19,621,734	35,682.84	549.89
11 Collier	76,735,051			1,022,002		5,059,965	446,500	1,729,991	83.971.506	42,429.48	1,979.08
12 Columbia	3,905,095		-	-	-	-	223,250	339,926	4,468,271	9,797.37	456.07
13 Dade	294,423,292	9,814,110	75,568,645			7,078,370	-	14,902,334	401,786,751	345,375.65	1,163.33
14 DeSoto	2,194,836		-		-		132,167	182,296	2,509,298	4,989.67	502.90
15 Dixie	787,544		-	-		-	223,250	80,447	1,091,241	2,027.18	538.30
16 Duval	85,168,976	-	-	-	-	-	446,500	4,323,938	89,939,414	125,171.86	718.53
17 Escambia	17,927,714	-	-	-	19,643,664		446,500	1,588,028	39,605,906	39,909.26	992.40
18 Flagler	12,202,624	-	-	-	4,022,596	518,240	223,250	501,548	17,468,258	12,828.56	1,361.67
19 Franklin	2,088,372	-	-	-	-	-	306,000	60,091	2,454,463	1,255.28	1,955.31
20 Gadsden	2,174,494	-	-	-	-	-	223,250	287,049	2,684,793	5,839.58	459.76
21 Gilchrist	1,009,432	-	-	-	-	39,900	202,248	100,380	1,351,959	2,548.39	530.52
22 Glades	453,085	-	-	-	-	-	223,250	46,045	722,380	1,462.44	493.96
23 Gulf	545,647	-	-	-	-	-	230,000	84,578	860,225	1,953.07	440.45
24 Hamilton	1,063,363	-	-	-	-	-	223,250	74,471	1,361,084	1,697.58	801.78
25 Hardee	771,113	-	-	-	-	-	187,375	188,848	1,147,336	5,117.90	224.18
26 Hendry	1,362,480		-	-	-	-	143,300	277,781	1,783,561 22,726,078	6,816.47 22.624.39	261.65 1,004.49
27 Hernando	13,503,818	-	-	-	7,828,758	327,925	209,750 223,250	855,827	8,316,659	12,024.39	688.50
28 Highlands 29 Hillsborough	7,652,393 101,473,483	-	-	- 22,650,963	-	7,579,219	446,500	441,016 7,546,544	139,696,708	12,079.42	724.37
30 Holmes	101,473,403	-	-	22,030,903	-	1,319,219	209,250	112,060	321,310	3,298.96	97.40
31 Indian River	21,597,156		4,751,374			331,751	1,114	654,781	27,336,176	17,560.88	1,556.65
32 Jackson	21,377,130				1,994,384	-	371,500	285,481	2,651,365	6,849.22	387.10
33 Jefferson	858,243		-	-	-		223,250	72,746	1,154,239	1,058.96	1,089.97
34 Lafayette	345,223					-	210,150	38,064	593,437	1,149.04	516.46
35 Lake	27,140,932		-	10,132,505	-	2,994,821	148,833	1,463,048	41,880,140	40,390.97	1,036.87
36 Lee	70,776,785	-	-	-	-	2,780,641	223,250	3,218,198	76,998,874	80,819.69	952.72
37 Leon	22,661,979	-	-	-	16,746,946		223,250	1,334,673	40,966,848	33,057.04	1,239.28
38 Levy	2,961,832	-	-	-	-	68,192	434,500	226,988	3,691,512	5,616.44	657.27
39 Liberty	376,804	-	-	-	-	-	248,250	42,901	667,955	1,406.75	474.82
40 Madison	958,215	-	-	-	-	-	217,000	104,123	1,279,338	2,699.84	473.86
41 Manatee	31,919,090	-	-	-	21,740,639	33,570	-	1,800,330	55,493,629	43,516.20	1,275.24
42 Marion	25,946,428		-	-	-	958,161	223,250	1,529,670	28,657,509	41,439.61	691.55
43 Martin	26,655,405	-	-	-	-	-	223,250	1,957,077	28,835,732	17,757.58	1,623.85
44 Monroe	7,792,830	-	-	-	11,286,363	-	223,250	314,832	19,617,275	7,964.72	2,463.02
45 Nassau	9,149,122		-	-		1,049,830	223,250	377,925	10,800,127	11,121.44	971.11
46 Okaloosa	22,405,279	-	-	-	-	- 70,002	190,750	1,073,093	23,669,122	28,582.06	828.11
47 Okeechobee 48 Orange	2,401,070 128,177,834	-	-	-	- 163,594,345	79,003 16,110,910	223,250	253,722 6,587,501	2,957,045 314,470,590	6,754.65 174,720.05	437.78 1,799.85
48 Orange 49 Osceola	27,703,924	-	-	9,511,482	103,374,343	6,768,300	223,250	2,138,439	46,345,395	52,893.29	876.21
50 Palm Beach	193,965,385	9,051,718	-	7,311,402	50,632,224	6,003,078	223,230	6,595,743	266,248,149	172,831.74	1,540.50
51 Pasco	33,066,723		-	25,406,921		4,246,254	223,250	2,649,576	65,592,724	65,913.08	995.14
52 Pinellas	91,085,973	-	-	20,400,721	-	-,240,234	223,250	4,437,843	95,747,066	103,142.24	928.30
53 Polk	40,938,629	-	-		30,458,775	2,737,593	-	3,265,691	77,400,688	93,810.54	825.07
54 Putnam	5,756,445	-		-		_,,	401,850	493,442	6,651,737	10,881.61	611.28
55 St. Johns	28,310,216	-		-		3,696,569	206,750	1,129,198	33,342,732	30,591.71	1,089.93
56 St. Lucie	24,065,345		-	-	12,323,138	569,135	223,250	1,430,559	38,611,427	38,732.33	996.88
57 Santa Rosa	11,473,986	-	-		6,295,502	-	223,250	939,197	18,931,935	25,092.42	754.49
58 Sarasota	64,368,691	-	-	13,295,558		698,860	446,500	1,909,612	80,719,221	40,879.01	1,974.59
59 Seminole	38,920,697	-	-	1,749,753	-	2,630,785	-	2,479,459	45,780,694	63,907.27	716.36
60 Sumter	9,819,460	-	-	-	-	-	223,250	260,450	10,303,160	7,437.45	1,385.31
61 Suwannee	2,298,830	-	-	-	-	-	213,250	208,647	2,720,727	6,042.05	450.30
62 Taylor	1,894,226	-	-	-	-	-	223,250	121,372	2,238,848	2,845.58	786.78
63 Union	370,565	-	-	-			223,250	73,432	667,247	2,204.08	302.73
64 Volusia	42,251,261	-	-	-	29,883,829	3,213,229	283,485	2,256,698	77,888,502	61,410.23	1,268.33
65 Wakulla	1,942,266	-	643,537	-	-	-	247,250	195,960	3,029,013	5,123.01	591.26
66 Walton	12,078,081	-	-		-	-	233,148	234,006	12,545,235	7,253.13	1,729.63
67 Washington	1,470,743	-	-		-	-	223,250	138,084	1,832,077	3,440.35	532.53
State	1,989,905,014	18,865,828	85,711,046	84,269,184	381,513,462	86,654,687	14,789,085	104,962,771	2,766,671,077	2,613,452.73	1,058.63

FLORIDA DEPARTMENT OF EDUCATION

Debt Service Payments Certificates of Participation

Image: Projected Debl Service Estimated Capital Outlay Improvement Revenue Debl Service Paym Percentage (R 2011-12 1 Alachua 4.558,897 18,334,454 13,775,757 2 Baker 170,000 1,258,299 1,088,299 4. 3 Bay 8,052,558 13,868,409 5,633,811 4. 4 Bradford 0 1,233,333 1,323,363 5 5 Broward 15,094,882 195,255,193 44,300,311 7 7 Calboun 0 499,805 403,805 6 8 Charkute 0 19,599,803 19,599,003 9 7107,660 14,346,160 10 Clay 5,523,080 13,274,332 7,771,2142 11 1 11 Collier 42,168,662 72,559,857 30,391,195 12,00,964 2,160,964 12 Oclumbia 1,770,286 3,792,772 14,44,443,433 14,41,433 14,41,433 14,41,433 14,41,433 16,414,433 16,414,434 16,414,434 16,414,434 16,414,434 16,414,434 16,414,434 16,414,434 16,414,	53.16%
1 Abchua 4.556.867 18.334.454 13.775,757 2 Baker 170.000 1.258.299 1.088.299 1.088.299 3 Bay 6.052,588 13.666.409 5.633.811 4 4 Bradford 0 1.323.363 1.523.263 3.964.299 3.964.199 6 Broward 150.904.862 19.5525.193 44.303.311 7 7.571.242 10 Calier 2.661.500 17.007.660 14.346.160 1.372.432 7.757.1242 11 Collier 4.2.168.662 72.559.857 30.391.195 1.272.303 728.303 12 Columbia 1.770.284 3.789.266 2.018.986 13.364 137.059.800 306.822.572 169.762.772 14.92 3.393.00 2.160.643 2.160.364 1.69.772.303 729.303 729.303 729.303 729.303 729.303 729.303 729.303 729.303 720.303 729.303 720.303 729.303 729.303 720.303 720.303 729.303 720.303 7	
2 Baker 170,000 12,28,299 1088,299 3 Bay 8,052,598 13,086,409 5,633,811 4 Bradford 0 1,323,363 1,323,365 5 Brevard 150,904,802 195,255,193 44,390,311 7 Calhoun 0 19,559,003 19,599,083 9 Citrus 2,661,500 17,007,660 14,346,160 10 Columbia 1,770,288 3,789,266 2,018,999 15 Dole 0 728,303 779,204 15 Dole 0 728,303 729,303 16 Duval 2,124,933 79,78,42 56,452,499 17 Escambia 5,000,000 2,146,984 2,166,839 2,166,839 20 Gadsden 0 2,664,839 2,166,839 2,166,839 21 Gickinst 0 964,115 2,20,64,544 4,474,343 16 Duval 2,749,941 7,74,824 4,564,354	24.86%
3 Bay 8.062.598 13.868.409 5.633.811 4 Bradford 0 1,323.363 1.323.363 5 Brevard 36.772.00 40.168.128 3.386.129 6 Broward 150.904.882 195.255.153 44.390.311 7 Calhoun 0 40.9.805 409.805 9 Chrus 2.261.500 17.007.660 14.346.160 10 Clay 5.523.080 13.274.332 7.751.242 11 Collier 42.168.662 72.659.857 30.391.195 12 Columbia 1.770.284 3.789.266 2.019.896 13 Dade 137.059.800 30.6422.572 169.762.772 14 De Soto 0 27.803 729.303 17 Escambia 5.000.00 21.441.343 1644.343 18 Falgeler 6.030.200 10.577.802 4.547.522 19 Franklin 1.537.40 1.877.973 340.233 22 Gades 0 566.400 566.400 23 Gulf 0 1.291.057 1.291.057 12 Harando 7	13.51%
4 Bradord 0 1.323,363 1.323,363 5 Brevard 36,772,000 40,188,129 3.396,129 6 Broward 160,904,882 195,235,183 44,330,311 7 Cahboun 0 499,805 409,805 9 Churs 2,661,500 17,007,660 14,346,160 10 Clay 5,523,090 13,274,332 7,751,424 11 Collier 42,168,662 72,559,857 30,331,135 12 Oclumbia 1,770,288 3,789,286 2,018,998 13 Dada 137,059,800 36,422,752 166,742,772 14 De Soto 0 729,303 77,892,454,752 15 Divie 0 729,303 739,303 16 Bayen 6,030,200 10,877,802 4,547,522 19 Franklin 1,537,740 1,77,973 340,233 20 Gadsden 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 22 Gut 0 563,114 457,452 24 Hamilton 1,063,971	58.84%
5 Brevard 36.772.000 40.168.129 3.396.129 6 Broward 150.904.862 195.295.133 44.300.311 7 Calhoun 0 409.805 409.805 9 Chrus 2.661.500 17.007.660 14.346.160 10 Clay 5.523.090 13.274.332 7.751.242 11 Collier 42.166.662 72.559.857 30.391.195 12 Columbia 1.770.284 3.789.266 2.109.964 12 Columbia 1.770.284 3.789.266 2.109.964 15 Divie 0 729.303 729.303 16 Duval 2.1249.933 779.787.452 56.492.499 17 Escambia 5.000.00 21.414.343 16.414.343 18 Falgeir 6.030.280 10.877.802 4.547.522 19 Franklin 1.537.400 1.877.973 340.233 20 Gadsden 0 2.166.839 2.166.639 21 <	50.0478
6 Broward 150,904,882 196,295,193 44,390,311 7 Cathoun 0 409,805 409,805 9 Citrus 2,661,500 17,007,660 14,346,160 10 Clay 5,523,000 13,274,332 7,751,242 11 Collimir 42,168,662 72,559,857 30,391,195 12 Columbia 1,770,288 3,769,266 2,018,996 13 Dade 137,059,800 30,622,572 160,764,2772 14 De Solo 0 2,160,964 2,150,964 15 Duie 0 729,303 729,303 16 Duval 2,12,94,933 79,787,432 58,492,499 17 Escambia 5,000,000 12,41,434 16,414,445 18 Fagler 6,030,200 10,677,802 4,547,522 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsten 0 566,400 568,4114 23 Guif <td>91.55%</td>	91.55%
7 Calhoun 0 408.805 409.805 8 Charlotte 0 19.599.083 19.599.083 9 Cirus 2.661.500 17.007.660 14.346,160 10 Ciluy 5.523.090 13.274,332 7.751.242 11 Colium 42.168,662 72.559,857 30.391.195 12 Columbia 1.770,288 3.789.286 2.018,996 13 Dade 137.059,800 30.6822.572 160.762.772 14 De Solo 0 2.160.964 2.160.964 15 Divie 0 729.303 729.303 16 Duval 21.284.933 7.97.7432 58.492.499 17 Escambia 5.000.00 2.144.343 16.414.343 18 Flagler 6.030.280 10.577.802 4.547.522 19 Frankin 1.537.40 1.877.973 340.233 20 Gades 0 566.400 566.400 21 Gides 0	77.27%
9 Cirus 2,861,500 17,007,660 14,346,160 10 Cilay 5,523,090 13,274,332 7,751,242 11 Collier 42,168,662 72,259,857 30,391,195 12 Columbia 1,770,288 3,789,266 2,019,998 13 Dade 137,009,800 306,822,572 169,762,772 14 De Soto 0 2,160,964 2,160,964 15 Dixie 0 729,303 729,303 16 Duval 21,244,393 79,787,432 58,482,499 17 Escambia 5,000,000 2,141,434 16,414,343 18 Flagler 6,003,280 10,577,802 4,547,522 19 Franklin 1,537,740 1,877,973 340,223 20 Gadsden 0 964,115 964,115 22 Glades 0 566,400 566,400 23 Gulf 0 16,23,114 643,354 24 Hamilton 0 16,23,971 128,1664 24 Hamilton 0 129,1057 127,167 27 Hernando 7,730,850	
10 Clay 5,523,090 13,274,332 7,751,242 11 Collier 42,166,662 72,558,857 30,391,195 12 Columbia 1,770,228 3,789,286 2,163,984 13 Dade 137,059,800 306,822,572 169,762,772 14 De Solo 0 2,160,964 2,160,964 15 Dixie 0 729,303 729,303 16 Duval 21,224,933 79,787,432 58,482,499 17 Escambia 5,000,000 2,141,434 16,414,343 18 Flagler 6,030,280 10,577,802 4,547,522 19 Franklin 1,537,740 1,877,973 340,223 20 Gadsden 0 2,166,839 2,168,839 21 Gildrist 0 984,115 964,115 22 Glades 0 566,400 568,400 23 Gulf 0 580,144 583,114 24 Hamilton 0 1,291,057 1,291,057 27 Herghe 0 7,90,850 12,469,514 4,676,664 28 Highands	
11 Collier 42,168,662 72,558,857 30,381,145 12 Columbia 1,770,288 3,789,286 2,016,998 13 Dade 137,059,800 30,622,572 169,762,772 14 De Soto 0 729,303 729,303 15 Dixie 0 729,303 729,303 16 Duval 21,294,393 79,787,432 58,492,499 17 Escambia 5,000,000 2,141,434 16,413,434 18 Fagler 6,030,280 10,577,802 4,547,522 19 Franklin 1,557,740 1,877,973 340,233 20 Gadsden 0 2,168,839 2,168,839 21 Glichrist 0 964,115 584,440 24 Hamilton 0 1,063,371 1,063,971 25 Hardee 0 700,050 12,469,514 4,678,664 24 Hamilton 0 1,291,057 1,291,057 27 Hernan	15.65%
12 Columbia 1,770,288 3,789,286 2,018,988 13 Dade 137,059,800 306,822,572 169,762,772 14 De Soto 0 2,160,964 2,160,964 15 Divie 0 729,303 729,303 16 Duval 21,294,933 79,767,432 58,492,499 17 Escambia 5,000,000 21,414,343 16,6414,343 18 Flagler 6,030,280 10,577,802 4,547,522 20 Gadsden 0 2,166,839 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 24,115 22 Glades 0 566,400 566,400 23,201 23 Guif 0 1,063,971 1,063,971 25,147,664 24 Hamilton 0 1,291,057 1,291,057 1,291,057 27 Hermando 7,790,850 12,469,514 4,678,664 28 28 Highlands 2,749,941 7,314,295 4,678,664 28 29 Hilborough 65,813,800 97,204,913 31,391,113 30<	41.61%
13 Dade 137,059,800 306,822,572 169,762,772 14 De Solo 0 729,303 729,303 16 Duval 21,284,333 79,774,32 58,492,499 17 Escambia 5,000,000 21,414,343 16,414,343 18 Flagler 6,030,280 10,577,802 4,547,552 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsden 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 966,400 22 Gadsdes 0 566,400 566,400 23 Gulf 0 1,281,057 1,281,057 24 Hamilton 0 1,063,3971 1,063,3971 25 Hardty 0 1,291,057 1,291,057 27 Hernando 7,790,850 1,2469,514 4,678,664 28 Highhands 2,749,941 7,314,295 4,564,354 29 Hillsborough 65,813,800 97,204,913 31,911,31 30 Holmes 0 0 381,922 31,319,122 33 Jefferson <td>58.12%</td>	58.12%
14 De Soto 0 2,160,964 2,160,964 2,160,964 15 Divie 0 729,303 729,303 729,303 16 Duval 21,284,933 79,787,432 58,492,499 729,303 17 Escambia 5,000,000 21,414,343 16,414,343 16,414,343 18 Fingler 6,030,280 10,577,602 4,547,522 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsden 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 22 Glades 0 566,400 566,400 23 Gulf 0 1,063,971 1,063,971 25 Hardoe 0 1,291,057 1,291,057 27 Hernando 7,790,850 12,469,514 4,678,664 28 Hilghands 2,749,941 7,314,295 4,564,334 29 Hillsborough 65,813,800 97,204,913 31,391,113 30 Holms 0 0 0 0 31 Jadian Riiver 9,540,602 2	46.72%
15 Dixie 0 729.303 729.303 16 Duval 21,294,933 79,787,432 58,492,499 17 Escambia 5.000,000 21,414,343 16,414,343 18 Flagler 6.030,280 10,577,802 4,547,522 19 Franklin 1.537,740 1.877,973 340,233 20 Gadsden 0 2,166,839 216(6,839 21 Gilchrist 0 964,115 964,115 22 Glades 0 566,400 583,114 23 Guif 0 1,063,971 1,063,971 25 Hardee 0 750,184 750,184 26 Hendry 7 1,291,057 1,291,057 27 Hernando 7,790,850 12,499,514 4,678,664 28 Highlands 2,749,941 7,314,295 4,564,354 29 Hillsborough 65,813,800 97,204,913 31,391,113 30 Holmes 0 0 0 0 31 Jagian River 9,540,602 20,223,389 10,685,237 32 Jackson 0	44.67%
16 Duval 21,294,933 79,787,432 58,492,499 17 Escambia 5,000,000 21,414,343 16,414,343 18 Flagler 6,030,020 10,577,802 4,547,552 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsden 0 2166,639 2,166,839 21 Gilchrist 0 944,115 964,115 22 Glades 0 566,400 566,400 23 Gulf 0 1,083,971 1,003,3971 24 Hamilton 0 1,291,057 1,291,057 27 Hernando 7,700,850 12,499,514 4,678,664 28 Highlands 2,749,941 7,314,295 4,564,354 29 Hilisborough 65,813,800 97,204,913 31,391,113 30 Holms 0 0 31,922 331,922 33 Jefferson 0 851,404 851,404 851,404 34	
17 Escambia 5,000,000 21,414,343 16,414,343 18 Figgler 6,030,280 10,577,802 4,547,522 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsden 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 22 Glades 0 566,400 566,400 23 Gulf 0 1,063,971 1,063,971 24 Hamilton 0 1,021,057 1,291,057 27 Herndry 7 0 1,241,057 1,291,057 27 Herndry 7 0 1,241,057 1,291,057 27 Herndry 7 0 1,241,057 1,291,057 27 Hernando 7,790,850 12,499,514 4,564,354 29 Hilsborough 65,813,800 97,204,913 31,391,113 30 Holmes 0 0 0 31 31 Indian River 9,540,602 20,223,839 10,683,237	00.000/
18 Flagler 6,030,280 10,577,802 4,547,522 19 Franklin 1,537,740 1,877,973 340,233 20 Gadsden 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 22 Gulf 0 566,400 566,400 23 Gulf 0 1,063,971 1,063,971 25 Hardnee 0 750,184 750,184 26 Hendry 0 1,231,057 1,291,057 27 Hernando 7,790,850 12,469,514 4,678,664 28 Highbands 2,749,941 7,314,295 4,564,354 29 Hilsborough 65,813,800 97,204,913 31,391,113 30 Holmes 0 0 0 0 31 Indian River 9,540,602 20,223,839 10,882,327 32 Jackson 0 881,922 344,952 35 Lake 22,942,000	26.69%
19 Franklin 1,537,740 1,877,973 340,233 20 Galchrist 0 2,166,839 2,166,839 21 Gilchrist 0 964,115 964,115 22 Glades 0 566,400 566,400 23 Gulf 0 1,063,971 1,063,971 25 Hardee 0 750,184 750,184 26 Hendry 0 1,291,057 1,291,057 27 Hermando 7,790,850 12,469,514 4,678,664 28 Highlands 2,749,941 7,314,295 4,564,354 29 Hillsborough 65,813,800 97,204,913 31,391,113 30 Holmes 0 0 0 0 33 Jefferson 0 881,922 381,922 381,922 33 Jackson 0 342,952 342,952 342,952 34 Lafayette 0 342,952 342,942,952 342,952 35<	23.35%
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41 Manatee 17,452,746 36,685,810 19,233,064 42 Marion 15,506,825 23,872,756 8,365,931 43 Martin 2,726,066 26,156,541 23,430,475 44 Monroe 4,795,007 9,388,029 4,593,022 45 Nassau 0 8,459,493 8,459,493 46 Okaloosa 7,934,900 21,345,770 13,410,870 47 Okeechobee 0 2,268,257 2,268,257 48 Orange 97,986,681 124,388,215 26,401,534 49 Osceola 13,515,341 25,625,349 12,110,008 50 Palm Beach 148,500,000 198,070,369 49,570,369 51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 53 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55	
42 Marion 15,506,825 23,872,756 8,365,931 43 Martin 2,726,066 26,156,541 23,430,475 44 Monroe 4,795,007 9,388,029 4,593,022 45 Nassau 0 8,459,493 8,459,493 46 Okaloosa 7,934,900 21,345,770 13,410,870 47 Okeechobee 0 2,268,257 2,268,257 48 Orange 97,986,681 124,388,215 26,401,534 49 Osceola 13,515,341 25,625,349 12,110,008 50 Palm Beach 148,500,000 198,070,369 49,570,369 51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 54,418,400 54,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 55 St. Lucie 15,366,901 22,860,073 7,493,172 57 57 Santa Rosa 3,647,883 <	47.57%
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44 Monroe 4,795,007 9,388,029 4,593,022 45 Nassau 0 8,459,493 8,459,493 46 Okaloosa 7,934,900 21,345,770 13,410,870 47 Okeechobee 0 2,268,257 2,268,257 48 Orange 97,986,681 124,388,215 26,401,534 49 Osceola 13,515,341 25,625,349 12,110,008 50 Palm Beach 148,500,000 198,070,369 49,570,369 51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 <td>10.42%</td>	10.42%
46 Okaloosa 7,934,900 21,345,770 13,410,870 47 Okeechobee 0 2,268,257 2,268,257 48 Orange 97,986,681 124,388,215 26,401,534 49 Osceola 13,515,341 25,625,349 12,110,008 50 Palm Beach 148,500,000 198,070,369 49,570,369 51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 <	51.08%
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50 Palm Beach 148,500,000 198,070,369 49,570,369 51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,766 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	78.77%
51 Pasco 26,072,427 32,385,030 6,312,603 52 Pinellas 0 86,873,609 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	52.74%
52 Pinellas 0 86,873,609 86,873,609 53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	74.97%
53 Polk 18,379,040 38,296,323 19,917,283 54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	80.51%
54 Putnam 0 5,418,400 5,418,400 55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	47 0001
55 St. Johns 16,594,393 27,010,756 10,416,363 56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	47.99%
56 St. Lucie 15,366,901 22,860,073 7,493,172 57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	61 4404
57 Santa Rosa 3,647,883 11,188,882 7,540,999 58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	61.44% 67.22%
58 Sarasota 19,918,789 60,529,966 40,611,177 59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	32.60%
59 Seminole 22,675,000 38,057,239 15,382,239 60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	32.00%
60 Sumter 2,338,909 10,576,336 8,237,427 61 Suwannee 0 2,312,558 2,312,558	59.58%
61 Suwannee 0 2,312,558 2,312,558	22.11%
	/0
63 Union 0 358,892 358,892	
64 Volusia 23,800,752 38,752,224 14,951,472	61.42%
65 Wakulla 0 1,779,184 1,779,184	
66 Walton 3,200,000 11,549,062 8,349,062	27.71%
67 Washington 0 1,330,670 1,330,670	
State 1,045,888,498 1,967,527,566 921,639,068	53.16%

NOTE: The estimated Capital Outlay Improvement Revenue was obtained from the districts' Annual Financial Reports. The discretionary local capital improvement, discretionary capital outlay, and critical capital outlay levies are included pursuant to Sections 1011.71(2), (3), and (4), F.S.

Florida Department of Education Office of Funding and Financial Reporting Schedule of Long-Term Debt Source: 2010-2011 District School Board Audited Financial Statements Updated as of June 1, 2012

				Bonds					Leas	e-Purchase Agreemer	nts			
	Total	Total	Total			Total				Total	Total	Total	Total Outstanding Benefit	
	Outstanding	Outstanding	Outstanding		Total Outstanding	Outstanding	Total	Total	Total	Outstanding	Outstanding	Outstanding	District Notes	Total
	SBE/MVLR	Pari-Mutuel	Sales Tax	Total Outstanding	QSCB and BAB	District General	Outstanding	Outstanding	Outstanding	QSCB and BAB	Tax-Exempt	Lease-Purchase	Payable	Outstanding Debt
	Revenue Bonds	Revenue Bonds	Revenue Bonds	QZAB	(ARRA)	Obligation Bonds	Bond Debt	COPS	QZAB	(ARRA)	Certificates	Debt	s. 1013.355, F. S.	at 6/30/2011
	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	at 6/30/2011	(Col. 7 + Col. 12 + Col. 13)
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-	-12-	-13-	-14-
1 ALACHUA	4,305,000					4,735,000	9,040,000	78,747,400	6,941,000			85,688,400)	94,728,400
2 BAKER 3 BAY	470,000 4,835,000						470,000	4,200,000	3,190,020			7,390,020		7,860,020
4 BRADFORD	4,835,000						4,835,000 420,000	95,684,000				95,684,000		100,519,000 420,000
5 BREVARD	11,815,000						11,815,000	521,310,000	4,408,000			525,718,000		537,533,000
6 BROWARD	63,490,000						63,490,000	1,720,265,000	1,969,000	165,468,000	20,140,000	1,907,842,000	0	1,971,332,000
7 CALHOUN							0					()	0
8 CHARLOTTE	3,385,000						3,385,000		5,000,000	60,000,000		65,000,000		68,385,000
9 CITRUS	3,100,000						3,100,000	9,855,000		35,000,000		44,855,000)	47,955,000
10 CLAY	5,025,000					2,925,000	7,950,000	63,120,000				63,120,000)	71,070,000
11 COLLIER 12 COLUMBIA	5,630,000						5,630,000 1,405,000	479,515,000 23,190,000	4,192,000			483,707,000 23,190,000		489,337,000 24,595,000
13 DADE	1,405,000 72,715,000					216,005,000	288,720,000	2,690,322,000	76,332,000	228,280,000		2,994,934,000		3,283,654,000
14 DESOTO	905,000	1,190,000				210,000,000	2,095,000	2,000,022,000	4,894,169	220,200,000		4,894,169		6,989,169
15 DIXIE	715,000	1,100,000					715,000		1,001,100			1,001,100	Ď	715,000
16 DUVAL	19,155,000						19,155,000	273,990,000	6,682,000	58,589,000		339,261,000)	358,416,000
17 ESCAMBIA	7,335,000						7,335,000	44,623,988				44,623,988		51,958,988
18 FLAGLER	2,080,000	2,205,000	3,845,000				8,130,000	69,375,000	5,000,000			74,375,000)	82,505,000
19 FRANKLIN							0					()	0
20 GADSDEN	1,440,000						1,440,000					0	0	1,440,000
21 GILCHRIST	390,000						390,000							390,000
22 GLADES 23 GULF	515,000						515,000							515,000
24 HAMILTON	340,000						340,000							340,000
25 HARDEE	975,000	2,635,000					3,610,000					(0	3,610,000
26 HENDRY	1,180,000	645,000					1,825,000		3,068,200			3,068,200)	4,893,200
27 HERNANDO	5,815,000	2,650,000	24,340,000				32,805,000	135,305,000				135,305,000	0	168,110,000
28 HIGHLANDS	1,715,000	1,295,000					3,010,000	61,240,000				61,240,000		64,250,000
29 HILLSBOROUGH	50,570,000	1,800,971	228,490,000				280,860,971	858,675,000	29,361,000	37,935,000		925,971,000)	1,206,831,971
30 HOLMES	650,000					0.070.000	650,000	405 005 000)	0	650,000
31 INDIAN RIVER	6,405,000	E 055 000			4 205 000	9,270,000	15,675,000	105,085,000		26,261,000		131,346,000		147,021,000
32 JACKSON 33 JEFFERSON	1,420,000 195,000	5,055,000			4,205,000		10,680,000 195,000							10,680,000 195,000
34 LAFAYETTE	195,000						195,000							195,000
35 LAKE	12,100,000		35,570,000				47,670,000	287,360,000				287,360,000)	335,030,000
36 LEE	14,560,000						14,560,000	478,857,000		27,009,000		505,866,000)	520,426,000
37 LEON	6,605,000	450,000	14,635,000				21,690,000	75,846,100	56,522,140	18,597,000		150,965,240		172,655,240
38 LEVY	1,155,000	1,880,000					3,035,000	6,945,000				6,945,000)	9,980,000
39 LIBERTY	225,000						225,000					0	0	225,000
40 MADISON	465,000	1,310,000	04 000 000		1,190,000		2,965,000	004.005.000	0.000.455	04 000 000		005 000 455	-	2,965,000
41 MANATEE 42 MARION	12,335,000 6,760,000	2,830,000	94,890,000				107,225,000 9,590,000	201,665,000 139,570,000	2,633,455	21,600,000		225,898,455 139,570,000		333,123,455 149,160,000
43 MARTIN	13,895,000	2,030,000					13,895,000	36,660,000				36,660,000		50,555,000
44 MONROE	1,010,000		51,860,000				52,870,000	10,465,000	4,842,000	36,000,000		51,307,000		104,177,000
45 NASSAU	1,850,000	2,460,000					4,310,000		1,428,581			1,428,581		5,738,581
46 OKALOOSA	5,130,000	2,810,000					7,940,000	64,350,000				64,350,000		72,290,000
47 OKEECHOBEE	1,260,000						1,260,000					0)	1,260,000
48 ORANGE	29,735,000		70 005 000				29,735,000	1,316,502,075	1,269,627	72,049,000		1,389,820,702		1,419,555,702
49 OSCEOLA	12,755,000		72,385,000				85,140,000	169,840,000	6 000 000	40,500,000		210,340,000		305,195,198
50 PALM BEACH 51 PASCO	37,215,000 18,315,000	3,050,000	50,365,000				37,215,000 71,730,000	1,822,020,000 342,130,000	6,023,000 6,267,620	67,665,000		1,895,708,000 359,397,620		1,932,923,000 431,127,620
52 PINELLAS	27,400,000	3,030,000	30,303,000				27,400,000	342,130,000	0,207,020	11,000,000		JJ9,391,020		27,400,000
53 POLK	17,930,000		175,460,000				193,390,000	202,535,000	3,561,000	41,766,000		247,862,000	þ	441,252,000
54 PUTNAM	2,480,000		-,,500				2,480,000	_,,	.,,	.,,		()	2,480,000
55 ST. JOHNS	8,325,000						8,325,000	119,270,000		16,000,000		135,270,000)	143,595,000
56 ST. LUCIE	4,565,000	2,745,000	111,080,000				118,390,000	199,800,000	1,277,000	20,232,000		221,309,000)	339,699,000
57 SANTA ROSA	5,710,000	990,000					6,700,000	43,005,000				43,005,000		49,705,000
58 SARASOTA	13,305,000	705,000		1,299,696			15,309,696	157,180,001		43,026,000		200,206,001		215,515,697
59 SEMINOLE 60 SUMTER	17,065,000 825,000	2,365,000					17,065,000 3,190,000	213,040,000 31,285,000				213,040,000 31,285,000		230,105,000 34,475,000
61 SUWANNEE	1,025,000	2,303,000					3,190,000	31,200,000	2,109,275			2,109,275	5	34,475,000 3,134,275
62 TAYLOR	1,020,000						1,020,000		2,103,275			2,100,270	0	5,154,275
63 UNION	365,000						365,000		1,630,000			1,630,000	þ	1,995,000
64 VOLUSIA	11,700,000		141,315,000				153,015,000	307,940,000	.,,			307,940,000		460,955,000
65 WAKULLA	790,000					2,350,000	3,140,000)	3,140,000
66 WALTON	665,000	360,000					1,025,000	22,785,000				22,785,000)	23,810,000
67 WASHINGTON	200,000						200,000					()	200,000
Totals	566,310,000	39,430,971	1,004,235,000	1,299,696	5,395,000	235,285,000	1,851,955,667	13,483,552,564	238,601,087	1,026,977,000	20,140,000	14,769,270,651	9,715,198	16,630,941,516

Florida Department of Education

Comparison of Student Stations to Capital Outlay Full-Time Equivalent Student Enrollment

				_
	Excess Capacity	Charter School ¹	Difference	Percent
	Student Stations	FTE	(Col.1 - Col.2)	(Col.2/Col.1)
District	-1-	-2-	-3-	-4-
1 Alachua	6,641	1,875	4,766	28.24
2 Baker	1,488	0	1,488	0.00
3 Bay	9,404	2,452	6,952	26.07
4 Bradford	1,544	0	1,544	0.00
5 Brevard 6 Broward	22,345	2,541 29,727	19,803	11.37
	50,771	- ,	21,044	58.55
7 Calhoun 8 Charlotte	625 3,131	0 278	625 2,853	0.00' 8.89'
9 Citrus	2,792	96	2,633	3.42
10 Clay	12,885	0	12,885	0.00
11 Collier	9,987	720	9,267	7.21
12 Columbia	3,644	0	3,644	0.00
13 Miami-Dade	58,682	41,992	16,690	71.56
14 DeSoto	933	77	856	8.25
15 Dixie	486	16	470	3.29
16 Duval	21,547	5,199	16,348	24.13
17 Escambia	6,590	1,181	5,409	17.93
18 Flagler	3,213	1,062	2,150	33.07
19 Franklin	401	312	2,150	77.77
20 Gadsden	4,410	285	4,125	6.46
21 Gilchrist	1,356	0	1,356	0.00
22 Glades	713	264	450	36.93
23 Gulf	1,151	0	1,151	0.00
24 Hamilton	977	0	977	0.00
25 Hardee	1,586	0	1,586	0.00
26 Hendry	2,341	0	2,341	0.00
27 Hernando	6,898	118	6,780	1.71
28 Highlands	2,910	0	2,910	0.00
29 Hillsborough	43,590	9,406	34,184	21.58
30 Holmes	1,041	0	1,041	0.00
31 Indian River	4,278	1,953	2,325	45.64
32 Jackson	2,473	0	2,473	0.00
33 Jefferson	1,686	0	1,686	0.00
34 Lafayette	274	0	274	0.00
35 Lake	7,782	1,872	5,909	24.06
36 Lee	15,087	11,238	3,849	74.49
37 Leon	7,543	1,136	6,407	15.06
38 Levy	2,102	202	1,900	9.59
39 Liberty	672	0	672	0.00
40 Madison	726	0	726	0.00
41 Manatee	11,944	3,629	8,315	30.39
42 Marion	6,180	437	5,743	7.07
43 Martin	4,190	247	3,944	5.88
44 Monroe	4,547	744	3,803	16.37
45 Nassau	1,256	0	1,256	0.00
46 Okaloosa	6,270	1,410	4,861	22.48
47 Okeechobee	1,111	0	1,111	0.00
48 Orange	50,108	6,399	43,709	12.77
49 Osceola	10,423	5,657	4,766	54.28
50 Palm Beach	47,447	7,999	39,449	16.86
51 Pasco	19,433	1,995	17,438	10.27
52 Pinellas	16,934	4,170	12,764	24.63
53 Polk	33,978	3,917	30,061	11.53
54 Putnam	4,200	196	4,004	4.67
55 St. Johns	4,664	261	4,404	5.59
56 St. Lucie	11,413	1,950	9,462	17.09
57 Santa Rosa	5,341	102	5,239	1.91
58 Sarasota	17,985	4,842	13,143	26.92
59 Seminole	10,811	813	9,998	7.52
60 Sumter	1,596	2,242	(647)	140.54
61 Suwannee	1,744	0	1,744	0.00
62 Taylor	1,067	0	1,067	0.00
63 Union	555	0	555	0.00
64 Volusia	16,856	1,914	14,943	11.35
65 Wakulla	842	133	709	15.82
66 Walton	3,300	264 0	3,037 989	7.99' 0.00'
67 Washington	989			

Florida Department of Education

Comparison of Student Stations to Capital Outlay FTE

	Grades K-3	Grades 4-8	Grades 9-12	ESE Student	Non-Core	Total Student	Total Capital Outlay FTE	Percent
	Student Stations	Student Stations	Student Stations	Stations	Student Stations	Stations	(Utilization)	Utilization
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,288	10,604	7,725	1,682	4,209	33,508	24,498.11	73.11%
2 Baker	2,124	2,222	1,250	172	895	6,663	4,922.83	73.88%
3 Bay	10,134	10,802	7,275	1,605	5,007	34,823	23,265.97	66.81%
4 Bradford	1,620	1,650	1,000	97	630	4,997	3,275.72	65.55%
5 Brevard	23,076	29,216	21,450	4,377	10,851	88,970	63,258.45	71.10%
6 Broward	81,684	94,028	72,950	8,952	37,756	295,370	233,916.37	79.19%
7 Calhoun	1,134	726	675	176	730	3,441	2,185.05	63.50%
8 Charlotte	5,400	5,918	4,800	1,173	2,669	19,960	16,297.69	81.65%
9 Citrus	4,860	6,138	3,800	935	3,395	19,128	15,597.70	81.54%
10 Clay 11 Collier	13,212	16,324	12,725	2,503	5,084	49,848 54,773	35,055.73	70.33%
11 Collier 12 Columbia	14,490 4,014	18,370	11,225 2,125	352	8,752 1,838	13,719	43,266.29 9,502.71	69.27%
12 Columbia 13 Miami-Dade	98,820	5,390 145 310	2,125	7,602	45,435	386,917	307,006.75	79.35%
14 DeSoto	1,710	145,310	1,400	120	45,455 844	6,032	4,569.16	79.35%
15 Dixie	972	1,958 858	375	35	044 386	2,626	4,569.16	75.17%
16 Duval	35,766	58,564	31,550	5,293	15,393	146,566	117,123.98	79.91%
17 Escambia	14,832	18,436	9,275	2,032	6,490	51,065	39,245.94	76.85%
17 Escambla 18 Flagler	3,798	5,874	9,275 3,675	2,032	6,490 1,923	51,065 15,694	39,245.94 11,911.46	76.85%
19 Franklin	3,798	5,874 484	3,675	424 147	264	15,694	924.81	63.26%
20 Gadsden	2,826	484 3,894	225 1,375	147	264 1,667	9,959	924.81 5,376.45	53.99%
20 Gausden 21 Gilchrist	1,134	1,430	875	197	595	4,201	2,493.05	59.34%
21 Glades	1,134	726	875 300	75	595 263	4,201 2,030	2,493.05 1,174.51	59.34% 57.86%
22 Glades 23 Gulf	792	1,034	300 925	142	400	3,293	1,174.51	60.39%
24 Hamilton	936	858	450	132	525	2,901	1,620.34	55.85%
25 Hardee	2,502	2,706	1,175	379	1,036	7,798	5,155.96	66.12%
26 Hendry	2,502	3,344	2,000	339	1,319	9,612	6,781.97	70.56%
27 Hernando	7,290	11,968	7,800	1,125	4,185	32,368	22,235.02	68.69%
28 Highlands	4,950	5,038	3,025	519	1,929	15,461	11,778.20	76.18%
29 Hillsborough	75,528	78,738	50,125	6,457	31,023	241,871	189,387.37	78.30%
30 Holmes	990	1,562	1,300	165	712	4,729	3,233.44	68.37%
31 Indian River	6,192	7,172	3,875	749	2,632	20,620	15,544.90	75.39%
32 Jackson	2,556	2,882	2,450	297	1,652	9,837	6,788.90	69.01%
33 Jefferson	612	1,166	350	129	549	2,806	1,024.25	36.50%
34 Lafayette	522	396	300	25	266	1,509	1,153.70	76.45%
35 Lake	13,590	18,216	10,925	1,875	7,004	51,610	38,879.28	75.33%
36 Lee	28,638	28,006	17,475	4,385	14,293	92,797	70,617.12	76.10%
37 Leon	11,412	13,332	8,425	2,290	6,336	41,795	32,014.92	76.60%
38 Levy	2,466	2,574	1,550	200	1,166	7,956	5,285.40	66.43%
39 Liberty	738	594	425	100	330	2,187	1,240.26	56.71%
40 Madison	1,080	1,012	600	107	710	3,509	2,466.46	70.29%
41 Manatee	15,786	17,468	10,100	1,965	8,772	54,091	40,701.98	75.25%
42 Marion	13,572	15,598	10,650	2,436	6,849	49,105	40,922.93	83.34%
43 Martin	6,138	7,700	4,825	1,147	3,312	23,122	17,268.94	74.69%
44 Monroe	2,628	4,378	2,525	442	2,382	12,355	7,384.15	59.77%
45 Nassau	3,510	4,092	2,975	530	2,079	13,186	10,944.72	83.00%
46 Okaloosa	10,314	11,220	7,550	1,447	4,182	34,713	26,194.51	75.46%
47 Okeechobee	2,592	2,860	1,675	240	896	8,263	6,487.37	78.51%
48 Orange	74,988	73,722	54,200	7,567	30,656	241,133	172,591.99	71.58%
49 Osceola	14,292	19,602	14,700	3,052	8,451	60,097	46,539.88	77.44%
50 Palm Beach	62,496	73,326	47,650	9,684	30,630	223,786	164,646.54	73.57%
51 Pasco	19,926	31,812	20,400	2,696	11,411	86,245	63,177.68	73.25%
52 Pinellas	36,900	39,710	26,800	5,122	17,904	126,436	102,441.59	81.02%
53 Polk	39,582	40,898	26,950	5,241	16,188	128,859	90,417.95	70.17%
54 Putnam	4,464	5,456	3,400	692	1,848	15,860	10,588.93	66.77%
55 St. Johns	11,646	10,912	7,625	1,190	5,876	37,249	30,589.65	82.12%
56 St. Lucie	14,382	17,996	11,550	1,649	6,355	51,932	35,612.18	68.57%
57 Santa Rosa	8,712	11,660	7,375	1,171	2,770	31,688	24,745.01	78.09%
58 Sarasota	14,112	18,524	14,275	2,749	9,754	59,414	38,307.12	64.47%
59 Seminole	18,954	26,356	19,650	2,695	9,385	77,040	62,464.60	81.08%
60 Sumter	2,448	3,146	1,475	245	913	8,227	5,149.43	62.59%
61 Suwannee	2,178	2,464	1,725	262	1,379	8,008	6,035.54	75.37%
62 Taylor	1,440	1,364	625	152	950	4,531	3,089.93	68.20%
63 Union	954	902	475	137	530	2,998	2,173.56	72.50%
64 Volusia	18,900	30,008	18,350	3,230	9,372	79,860	58,826.51	73.66%
65 Wakulla	1,962	1,738	1,150	330	849	6,029	4,993.67	82.83%
66 Walton	2,484	3,982	2,975	318	1,689	11,448	6,979.73	60.97%
67 Washington	1,260	1,826	650	149	1,316	5,201	3,970.38	76.34%
Total	901,926	1,098,240	721,275	116,005	427,841	3,265,287	2,467,285.12	75.56%

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