



FLORIDA DEPARTMENT OF
EDUCATION
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Florida Tax Credit

Scholarship Program

June 2016 Quarterly Report

This report contains private school and student statistics for the September 2015, November 2015, February 2016, and April 2016 payment periods of the 2015-2016 school year. Percentages are rounded.

-- Next quarterly report will be available: September 2016

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The Florida Tax Credit Scholarship Program

The Florida Tax Credit (FTC) Scholarship Program was established in 2001 to encourage private, voluntary contributions from corporate donors to non-profit scholarship funding organizations (SFOs) that award scholarships to children from low-income families. A corporation can receive a dollar-for-dollar tax credit up to 100% of its state income tax liability. The program has since been expanded to include credits against the insurance premium tax for contributions to eligible non-profit SFOs, credits against severance taxes on oil and gas production, self-accrued sales tax liabilities of direct pay permit holders, and alcoholic beverage taxes on beer, wine, and spirits. The maximum amount the state may award was \$447 million in credits for the 2015-2016 fiscal year. This program expands educational opportunities and school choice for children of families that have limited financial resources.

Summary of the June 2016 FTC Quarterly Report

The June 2016 FTC Quarterly Report is also considered the annual report because it is based on the cumulative data submitted by the Scholarship Funding Organizations for students who participated in the FTC Scholarship Program at any point during the 2015-2016 school year.

Step Up For Students and AAA Scholarship Foundation were the two approved participating SFOs for the 2015-16 school year. The two SFOs awarded a total of approximately \$418.6 million in FTC scholarships to 78,664 students enrolled in 1,602 participating Florida private schools.

The 78,664 students in 2015-2016 is an increase of 8,714 students over the 2014-2015 student total of 69,950 as reported in the June 2015 FTC Quarterly Report. This represents an enrollment increase of 12.5%. The 1,602 private schools participating in 2015-2016 represent an increase of 4.5% from the 1,533 private schools that participated during the 2014-2015 school year.

Some characteristics of the FTC student data include:

- Slightly more female students (51%) participate in the FTC program than male students (49%).
- Lower grade levels tend to have larger student enrollments. Students enrolled in Kindergarten through Grade 3 make up almost 48% of the scholarship recipients.
- The racial/ethnic breakdown reflects the diversity of students utilizing the FTC scholarship program, which includes:
 - African-American students (30%)
 - Hispanic students (38%)
 - White students (25%)
 - Other students (7%)
- The top five districts (Dade, Orange, Broward, Duval, and Hillsborough) had over 45,000 students (57% of total participants) receiving approximately \$242 million in FTC scholarships (58% of total funding).

FTC Student Participation and Funding by District

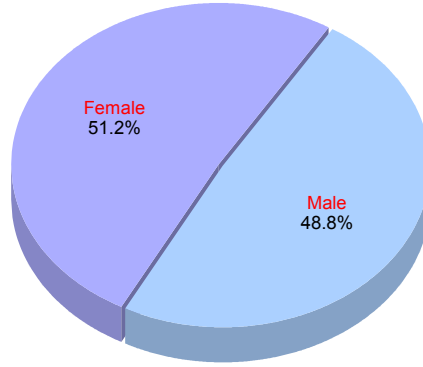
DISTRICTID	DISTRICT NAME	STUDENTS	STU%	TOTAL FUNDED	FUND%
1	ALACHUA	539	0.69%	2,865,545	0.68%
2	BAKER	53	0.07%	277,069	0.07%
3	BAY	132	0.17%	669,358	0.16%
4	BRADFORD	205	0.26%	1,035,553	0.25%
5	BREVARD	1,994	2.53%	10,498,580	2.51%
6	BROWARD	7,065	8.98%	38,296,179	9.15%
8	CHARLOTTE	344	0.44%	1,826,559	0.44%
9	CITRUS	436	0.55%	2,309,710	0.55%
10	CLAY	468	0.59%	2,334,043	0.56%
11	COLLIER	399	0.51%	2,199,318	0.53%
12	COLUMBIA	318	0.40%	1,661,253	0.40%
13	DADE	20,923	26.60%	113,324,335	27.07%
14	DESOTO	87	0.11%	461,427	0.11%
15	DIXIE	52	0.07%	268,275	0.06%
16	DUVAL	5,714	7.26%	29,824,619	7.12%
17	ESCAMBIA	1,221	1.55%	6,364,350	1.52%
18	FLAGLER	359	0.46%	1,935,917	0.46%
19	FRANKLIN	34	0.04%	98,726	0.02%
20	GADSDEN	290	0.37%	1,536,425	0.37%
21	GILCHRIST	47	0.06%	247,476	0.06%
22	GLADES	26	0.03%	137,877	0.03%
23	GULF	31	0.04%	109,755	0.03%
24	HAMILTON	65	0.08%	312,718	0.07%
25	HARDEE				
26	HENDRY	168	0.21%	861,756	0.21%
27	HERNANDO	670	0.85%	3,199,110	0.76%
28	HIGHLANDS	292	0.37%	1,504,580	0.36%
29	HILLSBOROUGH	3,560	4.53%	19,101,584	4.56%
30	HOLMES	22	0.03%	98,213	0.02%
31	INDIAN RIVER	231	0.29%	1,171,496	0.28%
32	JACKSON	84	0.11%	390,210	0.09%
33	JEFFERSON	70	0.09%	363,845	0.09%
34	LAFAYETTE	35	0.04%	193,946	0.05%
35	LAKE	1,178	1.50%	6,376,569	1.52%
36	LEE	940	1.19%	4,744,566	1.13%
37	LEON	482	0.61%	2,486,139	0.59%
38	LEVY	176	0.22%	968,855	0.23%
40	MADISON	13	0.02%	59,928	0.01%
41	MANATEE	629	0.80%	3,241,878	0.77%
42	MARION	1,605	2.04%	8,269,513	1.98%
43	MARTIN	278	0.35%	1,340,752	0.32%
44	MONROE	116	0.15%	627,427	0.15%
45	NASSAU	168	0.21%	872,921	0.21%
46	OKALOOSA	334	0.42%	1,571,011	0.38%
47	OKEECHOBEE	139	0.18%	734,080	0.18%
48	ORANGE	7,818	9.94%	41,862,979	10.00%
49	OSCEOLA	2,847	3.62%	15,220,528	3.64%
50	PALM BEACH	2,464	3.13%	13,525,194	3.23%
51	PASCO	1,103	1.40%	5,685,451	1.36%
52	PINELLAS	2,935	3.73%	15,654,337	3.74%
53	POLK	2,372	3.02%	12,386,795	2.96%
54	PUTNAM	275	0.35%	1,354,835	0.32%
55	ST. JOHNS	294	0.37%	1,473,800	0.35%
56	ST. LUCIE	1,297	1.65%	6,944,670	1.66%
57	SANTA ROSA	168	0.21%	836,988	0.20%
58	SARASOTA	596	0.76%	3,079,646	0.74%
59	SEMINOLE	1,040	1.32%	5,526,567	1.32%
60	SUMTER	91	0.12%	454,599	0.11%
61	SUWANNEE	270	0.34%	1,364,944	0.33%
62	TAYLOR	125	0.16%	663,518	0.16%
63	UNION	35	0.04%	166,314	0.04%
64	VOLUSIA	2,668	3.39%	14,337,503	3.42%
65	WAKULLA	95	0.12%	499,114	0.12%
66	WALTON	55	0.07%	286,310	0.07%
67	WASHINGTON	118	0.15%	578,008	0.14%
TOTAL:	65	78,664	100.00%	418,693,458	100.00%

Note: Blanks indicate less than 11 students per district and are not displayed but calculated in total in order to protect student confidentiality.

Private Schools by District Serving FTC Students

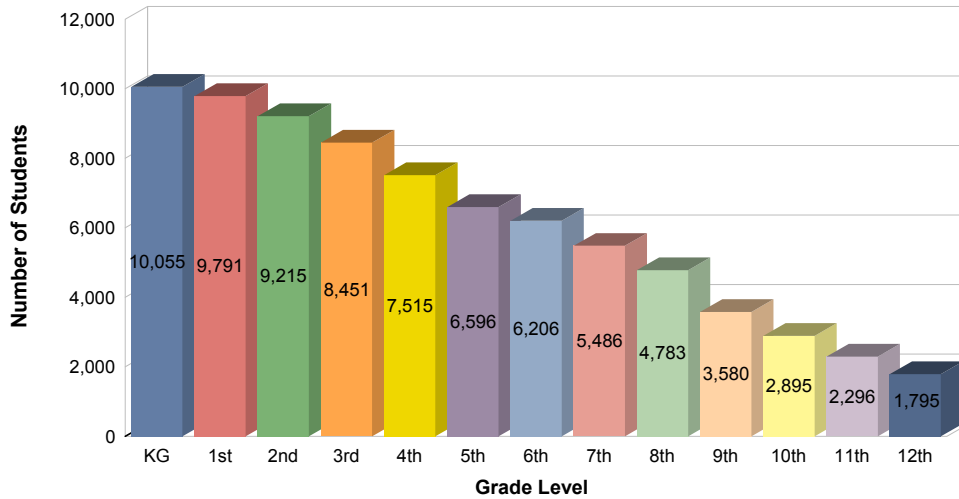
DISTRICT	DISTRICT NAME	SCHOOLS
1	ALACHUA	19
2	BAKER	2
3	BAY	6
4	BRADFORD	5
5	BREVARD	51
6	BROWARD	140
8	CHARLOTTE	9
9	CITRUS	6
10	CLAY	17
11	COLLIER	13
12	COLUMBIA	11
13	DADE	387
14	DESOTO	1
15	DIXIE	2
16	DUVAL	113
17	ESCAMBIA	21
18	FLAGLER	3
19	FRANKLIN	1
20	GADSDEN	4
21	GILCHRIST	2
22	GLADES	1
23	GULF	2
24	HAMILTON	3
25	HARDEE	1
26	HENDRY	4
27	HERNANDO	13
28	HIGHLANDS	8
29	HILLSBOROUGH	76
31	INDIAN RIVER	9
32	JACKSON	2
33	JEFFERSON	3
34	LAFAYETTE	1
35	LAKE	21
36	LEE	30
37	LEON	19
38	LEVY	3
40	MADISON	1
41	MANATEE	19
42	MARION	29
43	MARTIN	5
44	MONROE	2
45	NASSAU	6
46	OKALOOSA	8
47	OKEECHOBEE	4
48	ORANGE	127
49	OSCEOLA	35
50	PALM BEACH	51
51	PASCO	29
52	PINELLAS	75
53	POLK	46
54	PUTNAM	4
55	ST. JOHNS	11
56	ST. LUCIE	17
57	SANTA ROSA	5
58	SARASOTA	24
59	SEMINOLE	36
60	SUMTER	1
61	SUWANNEE	3
62	TAYLOR	2
63	UNION	1
64	VOLUSIA	44
65	WAKULLA	3
66	WALTON	3
67	WASHINGTON	2
TOTAL:	64	1,602

FTC Student Enrollment by Gender



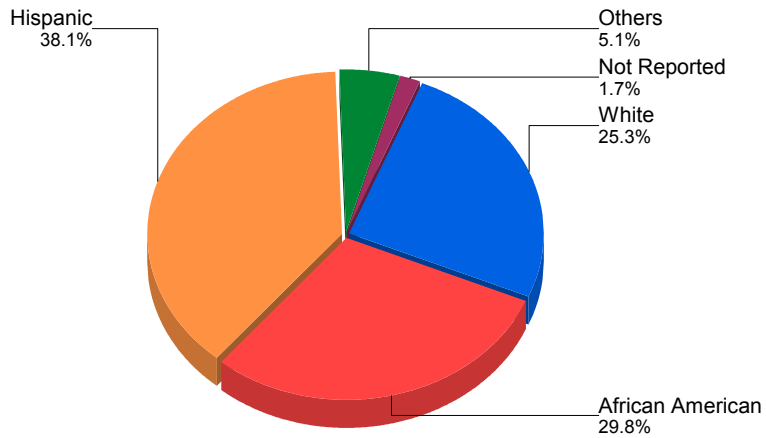
<u>GENDER</u>	<u>STUDENTS</u>	<u>PERCENTAGE</u>
Male	38,417	48.8%
Female	40,247	51.2%
Total:	78,664	100.0%

FTC Student Enrollment by Grade Level



<u>GRADE LEVEL</u>	<u>STUDENTS</u>	<u>PERCENTAGE</u>
KG	10,055	12.8%
1st	9,791	12.4%
2nd	9,215	11.7%
3rd	8,451	10.7%
4th	7,515	9.6%
5th	6,596	8.4%
6th	6,206	7.9%
7th	5,486	7.0%
8th	4,783	6.1%
9th	3,580	4.6%
10th	2,895	3.7%
11th	2,296	2.9%
12th	1,795	2.3%
Total:	78,664	100.0%

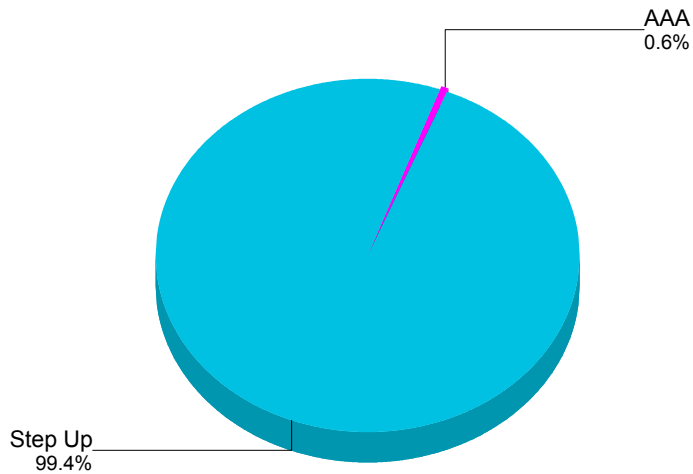
FTC Student Enrollment by Race/Ethnicity



<u>RACE</u>	<u>STUDENTS</u>	<u>PERCENTAGE</u>
White	19,896	25.3%
African American	23,431	29.8%
Hispanic	29,985	38.1%
Others *	4,015	5.1%
Not Reported	1,337	1.7%
Total:	78,664	100.0%

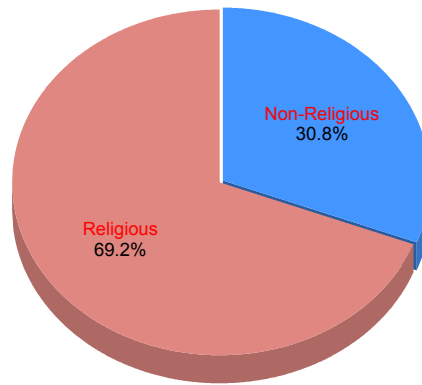
*Others" include students who are Asian, Native American and Multiracial.

FTC Student Enrollment by SFO



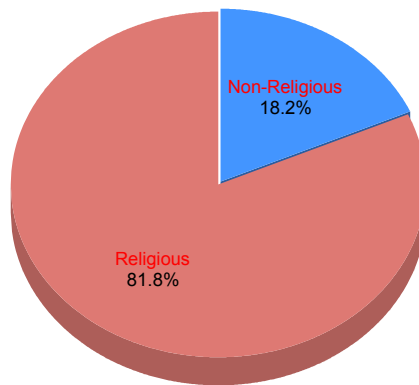
<u>SFO</u>	<u>STUDENTS</u>	<u>PERCENTAGE</u>
Step Up For Students	78,213	99.4%
AAA Scholarship Foundation, LLC	451	0.6%
Total:	78,664	100.0%

Private Schools Participating in FTC by Type



<u>SCHOOL TYPE</u>	<u>SCHOOLS</u>	<u>PERCENTAGE</u>
Non-Religious	494	30.8%
Religious	1,108	69.2%
Total:	1,602	100.0%

FTC Student Enrollment by Type of Private School



<u>SCHOOL TYPE</u>	<u>STUDENTS</u>	<u>PERCENTAGE</u>
Non-Religious	14,662	18.2%
Religious	65,811	81.8%
Total:	80,473 *	100.0%

* Indicates that 1,809 students (duplicated) attended more than one school (Religious and Non-Religious) during the September 2015, November 2015, February 2016, and June 2016 reporting periods.