

DISTRICT WORKFORCE EDUCATION

PERFORMANCE FUNDING ALLOCATION FOR 2008-09



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Document prepared by the Division of Workforce Education, Bureau of Budget,
Accountability and Research.
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District Workforce Education 2008-09 Performance-Based Budgeting (PBB) Model

For 2008-09, the total performance-based incentive funding appropriated for school district workforce education programs was \$5.9 million. The funding was distributed based on an incentive model comprised of program outputs and program outcomes. The model included funding for two workforce education components: Career-Technical Education (CTE) and Adult General Education (AGE).

Allocation of Funds to Career-Technical and Adult General Education Components

Performance-based funding (\$5,986,007) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 52.1% for AGE programs and 47.9% for CTE programs.

Funding Categories included in the Performance Model

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Career Certificate (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Education Development)
- Adult High School (General Education Promotion)
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy - ESOL programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) – \$607,000 for GED and allocations to Adult High School, ABE and ESOL programs based on proportionate share of 2006-07 headcount enrollment
- Career-Technical Education (CTE) – allocations to Career Certificates and Apprenticeship based on proportionate share of 2006-07 direct costs

Output and Outcomes Measures

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

Programs Eligible for Performance-Based Incentives

Career and Technical Education (CTE)

- Postsecondary Adult Vocational (PSAV)
- Applied Technology Diplomas (ATD)
- Apprenticeship (APPR)

Adult General Education (AGE)

Program	Program Number
● General Education Development (GED)	9900020
● Adult High School -General Education – Promotion	9900010
● Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Education Development	9900120
○ Pre-Vocational Preparatory Instruction	S990001
○ Vocational Preparatory Instruction (VPI)	S990000
● English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

Programs NOT Included in Performance-Based Incentives

Program	Program Number
● Education for Senior Adult Learners	9900030
● Workplace Readiness Skills (ABE)	9900060
● Workplace Readiness Skills (VPI)	9900070
● Workplace Readiness Skills/LEP Adults	9900080
● Citizenship	9900090
● Adult General Education for Adults with Disabilities Educational Plan	9900100

CAREER-TECHNICAL EDUCATION

Career Certificate (PSAV)/Applied Technology Diploma (ATD)¹

The total amount funded for this category is \$2,518,754.

1) *Measure I (70%)*: Seventy percent of the funds (\$1,763,128) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of Occupational Completion Points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning Terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2006, weighted by cumulative OCP hours as follows:
 - (1) 1 to 150 hours = 0.25 point
 - (2) 151 to 449 hours = 0.50 point
 - (3) 450 to 899 hours = 0.75 point
 - (4) 900 to 1350 hours = 1 point
 - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$251,875) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged²
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)³

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$503,751) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2005-06 OCP earners who were not found enrolled in the same program in 2006-07. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the Targeted Occupations Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007 OR had military placement.
- (b) Level II (.5 point): Students who were not in Level III and had an employment wage of \$7.50/hour or more in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007 OR were enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and were not found in Level II or Level III and earned any wage in the 4th quarter of 2006 (Oct-Dec) OR the 1st quarter of 2007.

Apprenticeship⁴

The total amount funded for this category is \$349,741.

1) *Measure I (100%)*: One hundred percent of the funds (\$349,741) are distributed based on each district's pro rata share of the weighted and validated Occupational Completion Points (OCPs) awarded in 2006-07 for students in registered apprenticeship programs. Each OCP counts one (1) point.

¹ Includes all valid vocational program codes.

² Economically Disadvantaged Categories are based on recipients of Need Based Financial Aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

³ WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

⁴ Includes all valid apprenticeship program codes.

ADULT GENERAL EDUCATION

Adult High School Program (AHS)⁵

The total amount funded for this program is \$687,941.

1) *Measure I (70%)*: Seventy percent of the funds (\$481,560) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$68,793) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$137,588) funds are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

General Education Development (GED)⁶

The total amount funded for this category is \$607,000.

1) *Measure I (70%)*: Seventy percent of the funds (\$424,900) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2006-07 following enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$60,700) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$121,400) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2005-06 GED Completers in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

⁵ *Adult High School*: Includes co-enrolled and adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2006-07: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

⁶ *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2006-07 would be checked against 2005-06 and 2006-07 enrollments).

Adult Literacy - Adult Basic Education (ABE)

The total amount funded for this category is \$821,714.

1) *Measure I (70%)*: Seventy percent of the funds (\$575,200) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$82,171) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$164,343) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2005-06 ABE LCP Earners in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - ESOL Programs

The total amount funded for this category is \$1,000,857.

1) *Measure I (70%)*: Seventy percent of the funds (\$700,600) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the Literacy Completion Points (LCP's) earned in 2006-07 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$100,086) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$200,171) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2005-06 ESOL LCP Earners in the following categories:

- (a) Employed in 2006-07
- (b) Continuing Education at a higher level in 2006-07

Each employment placement OR continuing education student counts one (1) point.

**DISTRICT WORKFORCE EDUCATION
2008-09 PERFORMANCE INCENTIVE FUNDING**

TOTAL FUNDS AVAILABLE	\$ 5,986,007	
Performance Funds		
Adult General Education ⁽¹⁾	\$ 3,117,512	52.1%
GED	607,000	19.5%
Adult High School ⁽²⁾	687,941	22.1%
Adult Basic Education ⁽²⁾	821,714	26.4%
English for Speakers of Other Languages ⁽²⁾	1,000,857	32.1%
Career Technical Education ⁽¹⁾	\$ 2,868,495	47.9%
Career Certificate/Applied Technology Diploma ⁽³⁾	2,518,754	87.8%
Apprenticeship ⁽³⁾	349,741	12.2%
Total All Performance Funds	\$ 5,986,007	

1) Adult General Education and Career-Technical Education Split of Performance Funds is based on the proportion of three-year average direct costs.

2) Adult General Education Funds for Adult High School, Adult Basic Education and English for Speakers of Other Languages are distributed based on proportion of 2006-07 Headcount.

3) Career Technical Funds for Career Certificate/Applied Technology Diploma and Apprenticeship are distribution based on 2006-07 Direct Costs.

**2008-09 Performance Funding Distribution
(By Program)**

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 607,000	\$ 687,941	\$ 821,714	\$ 1,000,857	\$ 2,518,754	\$ 349,741	\$ 5,986,007	100.00%
1	Alachua	\$ 6,104	\$ 5,067	\$ 821	\$ 1,846	\$ -	\$ -	\$ 13,838	0.23%
2	Baker	2,082	-	1,412	-	-	-	3,494	0.06%
3	Bay	8,984	4,844	11,095	695	26,638	-	52,256	0.87%
4	Bradford	1,909	853	1,637	-	19,712	-	24,111	0.40%
5	Brevard	18,909	28,280	19,641	8,645	-	-	75,475	1.26%
6	Broward	69,711	65,059	151,055	202,490	351,263	88,034	927,612	15.50%
7	Calhoun	995	208	484	-	-	-	1,687	0.03%
8	Charlotte	3,477	-	6,941	1,947	50,469	-	62,834	1.05%
9	Citrus	8,451	5,484	7,585	869	48,468	-	70,857	1.18%
10	Clay	13,430	14,521	883	-	-	-	28,834	0.48%
11	Collier	4,508	-	4,304	23,510	62,918	10,645	105,885	1.77%
12	Columbia	4,811	6,961	1,727	246	-	-	13,745	0.23%
13	Miami-Dade	31,119	276,670	60,313	301,977	397,969	25,921	1,093,969	18.28%
14	DeSoto	2,166	-	3,555	3,868	4,621	-	14,210	0.24%
15	Dixie	761	1,422	913	-	343	-	3,439	0.06%
16	Duval	-	-	-	-	-	-	-	0.00%
17	Escambia	6,703	25,077	7,085	131	41,975	4,098	85,069	1.42%
18	Flagler	5,105	1,778	2,336	239	17,715	7,877	35,050	0.59%
19	Franklin	35	-	-	-	-	-	35	0.00%
20	Gadsden	1,927	63	448	479	5,533	-	8,450	0.14%
21	Gilchrist	-	-	-	-	-	-	-	0.00%
22	Glades	-	-	-	-	-	-	-	0.00%
23	Gulf	334	106	422	-	-	-	862	0.01%
24	Hamilton	722	-	1,069	-	-	-	1,791	0.03%
25	Hardee	902	-	1,000	82	-	-	1,984	0.03%
26	Hendry	1,309	-	5,260	2,577	-	-	9,146	0.15%
27	Hernando	5,176	13,883	3,295	1,415	-	-	23,769	0.40%
28	Highlands	-	-	-	-	-	-	-	0.00%
29	Hillsborough	59,539	59,670	64,269	35,449	246,150	48,807	513,884	8.58%
30	Holmes	-	-	-	-	-	-	-	0.00%
31	Indian River	5,656	1,922	3,388	855	14,609	-	26,430	0.44%
32	Jackson	3,032	1,002	1,233	-	-	-	5,267	0.09%
33	Jefferson	1,235	-	717	-	-	-	1,952	0.03%
34	Lafayette	901	-	533	33	-	-	1,467	0.02%

**2008-09 Performance Funding Distribution
(By Program)**

LEA #	LEA Name	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
35	Lake	8,043	1,671	10,950	5,129	77,328	3,939	107,060	1.79%
36	Lee	18,506	4,019	17,888	32,870	110,499	17,032	200,814	3.35%
37	Leon	12,017	6,264	8,468	2,716	74,401	2,182	106,048	1.77%
38	Levy	-	-	-	-	-	-	-	0.00%
39	Liberty	1,431	267	1,459	-	-	-	3,157	0.05%
40	Madison	-	-	-	-	-	-	-	0.00%
41	Manatee	21,420	-	3,927	10,346	90,816	6,121	132,630	2.22%
42	Marion	19,348	-	24,541	7,943	50,138	2,821	104,791	1.75%
43	Martin	10,086	3,968	11,739	8,123	-	-	33,916	0.57%
44	Monroe	3,801	2,693	1,317	1,218	807	-	9,836	0.16%
45	Nassau	4,099	-	3,852	-	-	-	7,951	0.13%
46	Okaloosa	24	-	-	-	18,098	-	18,122	0.30%
47	Okeechobee	-	-	-	-	-	-	-	0.00%
48	Orange	33,542	43,737	57,010	93,618	248,095	50,031	526,033	8.79%
49	Osceola	5,731	-	8,832	22,706	44,314	3,885	85,468	1.43%
50	Palm Beach	30,166	22,988	72,901	152,802	-	-	278,857	4.66%
51	Pasco	24,836	35,776	14,479	4,276	9,157	3,460	91,984	1.54%
52	Pinellas	85,150	19,291	132,833	38,596	131,303	35,980	443,153	7.40%
53	Polk	18,143	13,320	29,403	16,187	95,952	10,698	183,703	3.07%
54	Putnam	6,164	3,575	3,043	530	-	-	13,312	0.22%
55	Saint Johns	3,290	2,038	10,089	772	84,923	5,163	106,275	1.78%
56	Saint Lucie	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	5,266	8,029	4,866	-	18,348	3,673	40,182	0.67%
58	Sarasota	12,353	5,322	23,728	15,672	64,217	19,374	140,666	2.35%
59	Seminole	-	-	-	-	-	-	-	0.00%
60	Sumter	1,474	-	37	-	2,216	-	3,727	0.06%
61	Suwannee	2,324	584	6,494	-	19,586	-	28,988	0.48%
62	Taylor	2,816	410	2,231	-	24,619	-	30,076	0.50%
63	Union	1,537	-	1,136	-	-	-	2,673	0.04%
64	Volusia	-	-	-	-	-	-	-	0.00%
65	Wakulla	2,403	-	1,848	-	1,027	-	5,278	0.09%
66	Walton	347	770	-	-	5,894	-	7,011	0.12%
67	Washington	2,690	349	5,222	-	58,633	-	66,894	1.12%
69	Washington Sp.	-	-	-	-	-	-	-	0.00%
TOTAL		\$ 607,000	\$ 687,941	\$ 821,714	\$ 1,000,857	\$ 2,518,754	\$ 349,741	\$ 5,986,007	100.00%

Recent History of Performance Allocations by District

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total	07-08 Performance Funding (after reductions)	% of Total
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%
1	Alachua	18,880	0.38%	33,180	0.37%	52,046	0.51%
2	Baker	2,949	0.06%	6,005	0.07%	5,932	0.06%
3	Bay	51,920	1.04%	91,053	1.01%	103,293	1.01%
4	Bradford	13,657	0.27%	25,654	0.29%	32,756	0.32%
5	Brevard	45,669	0.91%	91,453	1.02%	124,084	1.21%
6	Broward	660,150	13.20%	1,171,641	13.02%	1,473,950	14.41%
7	Calhoun	1,186	0.02%	2,539	0.03%	3,617	0.04%
8	Charlotte	49,909	1.00%	88,993	0.99%	115,443	1.13%
9	Citrus	52,308	1.05%	99,658	1.11%	109,188	1.07%
10	Clay	16,147	0.32%	34,565	0.38%	68,059	0.67%
11	Collier	76,637	1.53%	135,480	1.51%	182,076	1.78%
12	Columbia	6,400	0.13%	13,174	0.15%	23,443	0.23%
13	Miami-Dade	1,141,303	22.83%	1,935,579	21.51%	1,963,195	19.19%
14	DeSoto	9,329	0.19%	16,757	0.19%	20,353	0.20%
15	Dixie	2,569	0.05%	4,774	0.05%	5,998	0.06%
16	Duval	-	0.00%	-	0.00%	-	0.00%
17	Escambia	59,625	1.19%	111,461	1.24%	154,358	1.51%
18	Flagler	29,186	0.58%	56,231	0.62%	60,421	0.59%
19	Franklin	510	0.01%	616	0.01%	589	0.01%
20	Gadsden	5,927	0.12%	11,857	0.13%	17,122	0.17%
21	Gilchrist	-	0.00%	-	0.00%	-	0.00%
22	Glades	326	0.01%	462	0.01%	-	0.00%
23	Gulf	1,470	0.03%	2,453	0.03%	1,412	0.01%
24	Hamilton	881	0.02%	2,036	0.02%	3,415	0.03%
25	Hardee	1,887	0.04%	3,129	0.03%	3,573	0.03%
26	Hendry	4,362	0.09%	8,112	0.09%	14,460	0.14%
27	Hernando	10,220	0.20%	21,257	0.24%	39,011	0.38%
28	Highlands	-	0.00%	-	0.00%	-	0.00%
29	Hillsborough	512,996	10.26%	961,041	10.68%	902,112	8.82%
30	Holmes	-	0.00%	-	0.00%	-	0.00%
31	Indian River	17,939	0.36%	35,890	0.40%	45,599	0.45%
32	Jackson	5,519	0.11%	11,374	0.13%	10,817	0.11%
33	Jefferson	1,096	0.02%	2,161	0.02%	2,356	0.02%
34	Lafayette	1,256	0.03%	2,240	0.02%	2,116	0.02%
35	Lake	72,699	1.45%	131,492	1.46%	174,298	1.70%
36	Lee	121,996	2.44%	241,427	2.68%	296,606	2.90%
37	Leon	74,762	1.50%	137,479	1.53%	171,188	1.67%
38	Levy	-	0.00%	-	0.00%	-	0.00%

Recent History of Performance Allocations by District

LEA #	LEA Name	05-06 Performance Funding	% of Total	06-07 Performance Funding	% of Total	07-08 Performance Funding (after reductions)	% of Total
39	Liberty	1,761	0.04%	3,752	0.04%	4,916	0.05%
40	Madison	-	0.00%	-	0.00%	-	0.00%
41	Manatee	108,649	2.17%	200,495	2.23%	240,679	2.35%
42	Marion	59,580	1.19%	123,867	1.38%	167,743	1.64%
43	Martin	31,443	0.63%	64,051	0.71%	81,092	0.79%
44	Monroe	6,142	0.12%	10,183	0.11%	16,530	0.16%
45	Nassau	4,000	0.08%	9,897	0.11%	13,231	0.13%
46	Okaloosa	28,399	0.57%	50,796	0.56%	33,450	0.33%
47	Okeechobee	-	0.00%	-	0.00%	-	0.00%
48	Orange	452,236	9.04%	771,418	8.57%	855,664	8.36%
49	Osceola	60,752	1.22%	115,497	1.28%	152,754	1.49%
50	Palm Beach	269,941	5.40%	443,995	4.93%	611,742	5.98%
51	Pasco	56,572	1.13%	116,037	1.29%	159,446	1.56%
52	Pinellas	395,291	7.91%	744,003	8.27%	739,316	7.23%
53	Polk	129,821	2.60%	247,822	2.75%	262,794	2.57%
54	Putnam	10,542	0.21%	21,639	0.24%	24,416	0.24%
55	Saint Johns	69,182	1.38%	139,044	1.54%	181,957	1.78%
56	Saint Lucie	-	0.00%	-	0.00%	-	0.00%
57	Santa Rosa	25,062	0.50%	47,259	0.53%	57,939	0.57%
58	Sarasota	97,073	1.94%	177,833	1.98%	220,725	2.16%
59	Seminole	-	0.00%	-	0.00%	-	0.00%
60	Sumter	3,392	0.07%	7,311	0.08%	8,373	0.08%
61	Suwannee	24,902	0.50%	45,177	0.50%	48,116	0.47%
62	Taylor	32,460	0.65%	57,567	0.64%	50,327	0.49%
63	Union	2,223	0.04%	3,686	0.04%	4,174	0.04%
64	Volusia	-	0.00%	-	0.00%	-	0.00%
65	Wakulla	8,237	0.16%	14,984	0.17%	9,682	0.09%
66	Walton	3,625	0.07%	7,728	0.09%	10,999	0.11%
67	Washington	46,938	0.94%	84,512	0.94%	91,128	0.89%
69	Washington Sp.	107	0.00%	224	0.00%	-	0.00%
TOTAL		\$ 5,000,000	100.00%	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%

Summary of Funding Per Performance Measure

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$ 27.29	\$ 16.94	\$ 11.76
Adult High School	\$ 23.42	\$ 11.83	\$ 9.40
Adult Basic Education	\$ 11.81	\$ 5.12	\$ 12.22
ESOL Programs	\$ 16.33	\$ 23.58	\$ 34.11
Certificate (PSAV/ATD)	\$ 66.21	\$ 10.06	\$ 38.16
Apprenticeship	\$ 53.22		