

2008-09 District Workforce Education - State Funding

No.	District	WORKFORCE DEVELOPMENT FUND ¹				PERFORMANCE-BASED INCENTIVES ²			
		2007-08 Appropriation ⁽³⁾	2008-09 Appropriation	Change from 2007-08 Appropriation	Percent Change from 2007-08	2007-08 Appropriation ⁽³⁾	2008-09 Appropriation	Change from 2007-08 Appropriation	Percent Change from 2007-08
1	Alachua	\$ 1,393,868	\$ 1,334,760	\$ (59,108)	-4.2%	\$ 52,046	\$ 13,838	\$ (38,208)	-73.4%
2	Baker	195,586	187,292	(8,294)	-4.2%	5,932	3,494	(2,438)	-41.1%
3	Bay	3,490,153	3,342,151	(148,002)	-4.2%	103,293	52,256	(51,037)	-49.4%
4	Bradford	969,682	928,562	(41,120)	-4.2%	32,756	24,111	(8,645)	-26.4%
5	Brevard	3,193,235	3,057,824	(135,411)	-4.2%	124,084	75,475	(48,609)	-39.2%
6	Broward	69,704,392	66,748,539	(2,955,853)	-4.2%	1,473,950	927,612	(546,338)	-37.1%
7	Calhoun	181,229	173,544	(7,685)	-4.2%	3,617	1,687	(1,930)	-53.4%
8	Charlotte	2,943,457	2,818,638	(124,819)	-4.2%	115,443	62,834	(52,609)	-45.6%
9	Citrus	2,852,604	2,731,638	(120,966)	-4.2%	109,188	70,857	(38,331)	-35.1%
10	Clay	1,006,809	964,115	(42,694)	-4.2%	68,059	28,834	(39,225)	-57.6%
11	Collier	7,280,892	6,972,142	(308,750)	-4.2%	182,076	105,885	(76,191)	-41.8%
12	Columbia	337,028	322,736	(14,292)	-4.2%	23,443	13,745	(9,698)	-41.4%
13	Miami-Dade	99,820,655	95,587,705	(4,232,950)	-4.2%	1,963,195	1,093,969	(869,226)	-44.3%
14	DeSoto	905,390	866,996	(38,394)	-4.2%	20,353	14,210	(6,143)	-30.2%
15	Dixie	71,518	68,485	(3,033)	-4.2%	5,998	3,439	(2,559)	-42.7%
16	Duval	-	-	-	-	-	-	-	-
17	Escambia	5,265,176	5,041,903	(223,273)	-4.2%	154,358	85,069	(69,289)	-44.9%
18	Flagler	2,639,298	2,527,377	(111,921)	-4.2%	60,421	35,050	(25,371)	-42.0%
19	Franklin	58,144	55,678	(2,466)	-4.2%	589	35	(554)	-94.1%
20	Gadsden	734,018	702,892	(31,126)	-4.2%	17,122	8,450	(8,672)	-50.6%
21	Gilchrist	3,389	-	(3,389)	-100.0%	-	-	-	-
22	Glades	7,413	7,099	(314)	-4.2%	-	-	-	-
23	Gulf	168,862	161,701	(7,161)	-4.2%	1,412	862	(550)	-39.0%
24	Hamilton	79,508	76,136	(3,372)	-4.2%	3,415	1,791	(1,624)	-47.6%
25	Hardee	293,453	281,009	(12,444)	-4.2%	3,573	1,984	(1,589)	-44.5%
26	Hendry	423,400	405,446	(17,954)	-4.2%	14,460	9,146	(5,314)	-36.7%
27	Hernando	533,810	511,174	(22,636)	-4.2%	39,011	23,769	(15,242)	-39.1%
28	Highlands	-	-	-	-	-	-	-	-
29	Hillsborough	33,311,017	31,898,445	(1,412,572)	-4.2%	902,112	513,884	(388,228)	-43.0%
30	Holmes	-	-	-	-	-	-	-	-
31	Indian River	995,215	953,012	(42,203)	-4.2%	45,599	26,430	(19,169)	-42.0%
32	Jackson	543,672	520,617	(23,055)	-4.2%	10,817	5,267	(5,550)	-51.3%
33	Jefferson	190,897	182,802	(8,095)	-4.2%	2,356	1,952	(404)	-17.1%
34	Lafayette	48,141	46,100	(2,041)	-4.2%	2,116	1,467	(649)	-30.7%
35	Lake	4,681,306	4,482,793	(198,513)	-4.2%	174,298	107,060	(67,238)	-38.6%
36	Lee	10,796,835	10,338,989	(457,846)	-4.2%	296,606	200,814	(95,792)	-32.3%

2008-09 District Workforce Education - State Funding (Continued)

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		2007-08 Appropriation ⁽³⁾	2008-09 Appropriation	Change from 2007-08 Appropriation	Percent Change from 2007-08	2007-08 Appropriation ⁽³⁾	2008-09 Appropriation	Change from 2007-08 Appropriation	Percent Change from 2007-08
37	Leon	5,917,344	5,666,416	(250,928)	-4.2%	171,188	106,048	(65,140)	-38.1%
38	Levy		-	-			-	-	
39	Liberty	39,490	37,815	(1,675)	-4.2%	4,916	3,157	(1,759)	-35.8%
40	Madison		-	-			-	-	
41	Manatee	7,138,326	6,835,621	(302,705)	-4.2%	240,679	132,630	(108,049)	-44.9%
42	Marion	3,290,442	3,150,909	(139,533)	-4.2%	167,743	104,791	(62,952)	-37.5%
43	Martin	2,423,278	2,320,518	(102,760)	-4.2%	81,092	33,916	(47,176)	-58.2%
44	Monroe	904,741	866,375	(38,366)	-4.2%	16,530	9,836	(6,694)	-40.5%
45	Nassau	198,060	189,661	(8,399)	-4.2%	13,231	7,951	(5,280)	-39.9%
46	Okaloosa	2,480,269	2,375,092	(105,177)	-4.2%	33,450	18,122	(15,328)	-45.8%
47	Okeechobee		-	-			-	-	
48	Orange	34,588,956	33,122,192	(1,466,764)	-4.2%	855,664	526,033	(329,631)	-38.5%
49	Osceola	4,768,653	4,566,436	(202,217)	-4.2%	152,754	85,468	(67,286)	-44.0%
50	Palm Beach	16,591,641	15,888,063	(703,578)	-4.2%	611,742	278,857	(332,885)	-54.4%
51	Pasco	3,648,820	3,494,090	(154,730)	-4.2%	159,446	91,984	(67,462)	-42.3%
52	Pinellas	26,569,699	25,442,996	(1,126,703)	-4.2%	739,316	443,153	(296,163)	-40.1%
53	Polk	11,294,430	10,815,483	(478,947)	-4.2%	262,794	183,703	(79,091)	-30.1%
54	Putnam	509,342	487,743	(21,599)	-4.2%	24,416	13,312	(11,104)	-45.5%
55	Saint Johns	6,223,580	5,959,666	(263,914)	-4.2%	181,957	106,275	(75,682)	-41.6%
56	Saint Lucie		-	-			-	-	
57	Santa Rosa	1,826,919	1,749,447	(77,472)	-4.2%	57,939	40,182	(17,757)	-30.6%
58	Sarasota	10,623,926	10,173,413	(450,513)	-4.2%	220,725	140,666	(80,059)	-36.3%
59	Seminole		-	-			-	-	
60	Sumter	275,081	263,416	(11,665)	-4.2%	8,373	3,727	(4,646)	-55.5%
61	Suwannee	1,036,287	992,343	(43,944)	-4.2%	48,116	28,988	(19,128)	-39.8%
62	Taylor	1,454,374	1,392,700	(61,674)	-4.2%	50,327	30,076	(20,251)	-40.2%
63	Union	171,049	163,796	(7,253)	-4.2%	4,174	2,673	(1,501)	-36.0%
64	Volusia		-	-			-	-	
65	Wakulla	286,321	274,179	(12,142)	-4.2%	9,682	5,278	(4,404)	-45.5%
66	Walton	172,072	164,775	(7,297)	-4.2%	10,999	7,011	(3,988)	-36.3%
67	Washington	3,385,375	3,241,816	(143,559)	-4.2%	91,128	66,894	(24,234)	-26.6%
69	Washington Sp.	\$ 33,628	\$ 32,202	\$ (1,426)	-4.2%	\$ -	\$ -	\$ -	
	STATE	\$ 400,972,155	\$ 383,965,463	\$ (17,006,692)	-4.2%	\$ 10,230,079	\$ 5,986,007	\$ (4,244,072)	-41.5%

1 Workforce Development Funds are provided in Specific Appropriation 120 and 9A

2 Performance-Based Incentive Funds are provided in Specific Appropriation 118

3 This is the final appropriation, following reductions in October 2007 and March 2008.