

**2009-10 District Workforce Education  
Workforce Funds and Performance-based Incentives Appropriations**

No.	District	Workforce Development Funds				Performance Based Incentive Funds			
		2008-09 Appropriation	2009-10 Appropriation	Difference	% Change from 2008-09	2008-09 Appropriation	2009-10 Appropriation	Difference	% Change from 2008-09
1	Alachua	1,334,760	1,311,477	(23,283)	-1.74%	13,284	8,529	(4,755)	-35.79%
2	Baker	187,292	184,025	(3,267)	-1.74%	3,354	3,035	(319)	-9.51%
3	Bay	3,342,151	3,283,853	(58,298)	-1.74%	50,166	47,045	(3,121)	-6.22%
4	Bradford	928,562	912,365	(16,197)	-1.74%	23,147	16,759	(6,388)	-27.60%
5	Brevard	3,057,824	3,004,486	(53,338)	-1.74%	72,456	64,681	(7,775)	-10.73%
6	Broward	66,748,539	65,584,229	(1,164,310)	-1.74%	890,508	865,827	(24,681)	-2.77%
7	Calhoun	173,544	170,517	(3,027)	-1.74%	1,619	1,485	(134)	-8.28%
8	Charlotte	2,818,638	2,769,472	(49,166)	-1.74%	60,321	54,005	(6,316)	-10.47%
9	Citrus	2,731,638	2,683,989	(47,649)	-1.74%	68,023	60,078	(7,945)	-11.68%
10	Clay	964,115	947,298	(16,817)	-1.74%	27,681	31,464	3,783	13.67%
11	Collier	6,972,142	6,850,525	(121,617)	-1.74%	101,650	89,174	(12,476)	-12.27%
12	Columbia	322,736	317,106	(5,630)	-1.74%	13,195	12,981	(214)	-1.62%
13	Miami-Dade	95,587,705	93,920,351	(1,667,354)	-1.74%	1,050,210	1,025,027	(25,183)	-2.40%
14	DeSoto	866,996	851,873	(15,123)	-1.74%	13,642	13,939	297	2.18%
15	Dixie	68,485	67,290	(1,195)	-1.74%	3,301	3,740	439	13.30%
16	Duval	-	-	-	0.00%	-	-	-	0.00%
17	Escambia	5,041,903	4,953,956	(87,947)	-1.74%	81,666	73,716	(7,950)	-9.73%
18	Flagler	2,527,377	2,483,291	(44,086)	-1.74%	33,648	33,642	(6)	-0.02%
19	Franklin	55,678	54,707	(971)	-1.74%	34	111	77	226.47%
20	Gadsden	702,892	690,631	(12,261)	-1.74%	8,112	5,992	(2,120)	-26.13%
21	Gilchrist	-	-	-	0.00%	-	-	-	0.00%
22	Glades	7,099	6,975	(124)	-1.75%	-	-	-	0.00%
23	Gulf	161,701	158,880	(2,821)	-1.74%	827	645	(182)	-22.01%
24	Hamilton	76,136	74,808	(1,328)	-1.74%	1,719	983	(736)	-42.82%
25	Hardee	281,009	276,107	(4,902)	-1.74%	1,905	2,140	235	12.34%
26	Hendry	405,446	398,374	(7,072)	-1.74%	8,780	6,008	(2,772)	-31.57%
27	Hernando	511,174	502,257	(8,917)	-1.74%	22,818	20,565	(2,253)	-9.87%
28	Highlands	-	-	-	0.00%	-	-	-	0.00%
29	Hillsborough	31,898,445	31,342,033	(556,412)	-1.74%	493,329	461,774	(31,555)	-6.40%
30	Holmes	-	-	-	0.00%	-	-	-	0.00%
31	Indian River	953,012	936,388	(16,624)	-1.74%	25,373	29,395	4,022	15.85%
32	Jackson	520,617	511,536	(9,081)	-1.74%	5,056	4,548	(508)	-10.05%
33	Jefferson	182,802	179,613	(3,189)	-1.74%	1,874	1,110	(764)	-40.77%
34	Lafayette	46,100	45,296	(804)	-1.74%	1,408	1,116	(292)	-20.74%
35	Lake	4,482,793	4,404,599	(78,194)	-1.74%	102,778	96,669	(6,109)	-5.94%
36	Lee	10,338,989	10,158,644	(180,345)	-1.74%	192,781	169,436	(23,345)	-12.11%
37	Leon	5,666,416	5,567,575	(98,841)	-1.74%	101,806	92,738	(9,068)	-8.91%
38	Levy	-	-	-	0.00%	-	-	-	0.00%
39	Liberty	37,815	37,155	(660)	-1.75%	3,031	2,918	(113)	-3.73%
40	Madison	-	35,110	35,110	0.00%	-	-	-	0.00%

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41	Manatee	6,835,621	6,716,386	(119,235)	-1.74%	127,325	128,349	1,024	0.80%
42	Marion	3,150,909	3,095,947	(54,962)	-1.74%	100,599	105,757	5,158	5.13%
43	Martin	2,320,518	2,280,041	(40,477)	-1.74%	32,559	17,044	(15,515)	-47.65%
44	Monroe	866,375	851,263	(15,112)	-1.74%	9,443	10,867	1,424	15.08%
45	Nassau	189,661	186,353	(3,308)	-1.74%	7,633	7,319	(314)	-4.11%
46	Okaloosa	2,375,092	2,333,663	(41,429)	-1.74%	17,397	9,682	(7,715)	-44.35%
47	Okeechobee	-	-	-	0.00%	-	-	-	0.00%
48	Orange	33,122,192	32,544,434	(577,758)	-1.74%	504,992	466,915	(38,077)	-7.54%
49	Osceola	4,566,436	4,486,783	(79,653)	-1.74%	82,049	88,876	6,827	8.32%
50	Palm Beach	15,888,063	15,610,924	(277,139)	-1.74%	267,703	201,315	(66,388)	-24.80%
51	Pasco	3,494,090	3,433,142	(60,948)	-1.74%	88,305	57,053	(31,252)	-35.39%
52	Pinellas	25,442,996	24,999,188	(443,808)	-1.74%	425,427	375,660	(49,767)	-11.70%
53	Polk	10,815,483	10,626,826	(188,657)	-1.74%	176,355	145,749	(30,606)	-17.35%
54	Putnam	487,743	479,235	(8,508)	-1.74%	12,779	8,269	(4,510)	-35.29%
55	Saint Johns	5,959,666	5,855,710	(103,956)	-1.74%	102,024	91,537	(10,487)	-10.28%
56	Saint Lucie	-	-	-	0.00%	-	-	-	0.00%
57	Santa Rosa	1,749,447	1,718,931	(30,516)	-1.74%	38,575	30,740	(7,835)	-20.31%
58	Sarasota	10,173,413	9,995,956	(177,457)	-1.74%	135,039	116,078	(18,961)	-14.04%
59	Seminole	-	-	-	0.00%	-	-	-	0.00%
60	Sumter	263,416	258,821	(4,595)	-1.74%	3,578	4,848	1,270	35.49%
61	Suwannee	992,343	975,033	(17,310)	-1.74%	27,828	22,166	(5,662)	-20.35%
62	Taylor	1,392,700	1,368,407	(24,293)	-1.74%	28,873	23,714	(5,159)	-17.87%
63	Union	163,796	160,939	(2,857)	-1.74%	2,566	2,252	(314)	-12.24%
64	Volusia	-	-	-	0.00%	-	-	-	0.00%
65	Wakulla	274,179	269,396	(4,783)	-1.74%	5,067	4,639	(428)	-8.45%
66	Walton	164,775	161,901	(2,874)	-1.74%	6,731	6,555	(176)	-2.61%
67	Washington	3,241,816	3,185,268	(56,548)	-1.74%	64,218	60,294	(3,924)	-6.11%
69	Washington Sp.	32,202	31,640	(562)	-1.75%	-	-	-	0.00%
	<b>STATE</b>	<b>383,965,463</b>	<b>377,302,978</b>	<b>(6,662,485)</b>	<b>-1.74%</b>	<b>5,746,567</b>	<b>5,286,953</b>	<b>(459,614)</b>	<b>-8.00%</b>

Source: Chapter 2009-81 (appropriation items 9, 109, and 111)