

## 2006-07 District Workforce Education Allocation

District	2005-06		2006-07						
	Workforce Funding	Performance Funding	Increase in Workforce Funding <sup>(1)</sup>	Increase in Performance Funding	Workforce Funding <sup>(1)</sup> (Appropriation No. 133)	Performance Funding (Appropriation No. 130)	Percentage Increase in Workforce Funding	Percentage Increase in Performance Funding	Total Percentage Increase in Workforce and Performance Funding
Alachua	\$ 1,400,419	\$ 18,880	\$ 41,131	\$ 14,300	\$ 1,441,550	\$ 33,180	2.9%	75.7%	3.9%
Baker	178,004	2,949	13,464	3,056	191,468	6,005	7.6%	103.6%	9.1%
Bay	3,506,559	51,920	102,989	39,133	3,609,548	91,053	2.9%	75.4%	4.0%
Bradford	925,150	13,657	51,629	11,997	976,779	25,654	5.6%	87.8%	6.8%
Brevard	2,855,013	45,669	153,388	45,784	3,008,401	91,453	5.4%	100.3%	6.9%
Broward	68,022,335	660,150	2,210,819	511,491	70,233,154	1,171,641	3.3%	77.5%	4.0%
Calhoun	178,169	1,186	9,260	1,353	187,429	2,539	5.2%	114.1%	5.9%
Charlotte	2,912,988	49,909	85,555	39,084	2,998,543	88,993	2.9%	78.3%	4.2%
Citrus	2,722,660	52,308	94,946	47,350	2,817,606	99,658	3.5%	90.5%	5.1%
Clay	684,792	16,147	313,203	18,418	997,995	34,565	45.7%	114.1%	47.3%
Collier	7,080,372	76,637	213,433	58,843	7,293,805	135,480	3.0%	76.8%	3.8%
Columbia	336,888	6,400	9,894	6,774	346,782	13,174	2.9%	105.8%	4.9%
Miami-Dade	100,289,884	1,141,303	2,945,548	794,276	103,235,432	1,935,579	2.9%	69.6%	3.7%
DeSoto	909,646	9,329	26,716	7,428	936,362	16,757	2.9%	79.6%	3.7%
Dixie	61,770	2,569	4,743	2,205	66,513	4,774	7.7%	85.8%	10.8%
Duval	-	-	-	-	-	-	-	-	-
Escambia	5,168,919	59,625	151,813	51,836	5,320,732	111,461	2.9%	86.9%	3.9%
Flagler	2,651,705	29,186	77,881	27,045	2,729,586	56,231	2.9%	92.7%	3.9%
Franklin	58,417	510	1,716	106	60,133	616	2.9%	20.8%	3.1%
Gadsden	625,210	5,927	48,242	5,930	673,452	11,857	7.7%	100.1%	8.6%
Gilchrist	3,405	-	100	-	3,505	-	2.9%	-	2.9%
Glades	7,447	326	219	136	7,666	462	2.9%	41.7%	4.6%
Gulf	168,266	1,470	4,942	983	173,208	2,453	2.9%	66.9%	3.5%
Hamilton	75,781	881	2,226	1,155	78,007	2,036	2.9%	131.1%	4.4%
Hardee	294,832	1,887	8,660	1,242	303,492	3,129	2.9%	65.8%	3.3%
Hendry	380,675	4,362	57,209	3,750	437,884	8,112	15.0%	86.0%	15.8%
Hernando	511,196	10,220	15,915	11,037	527,111	21,257	3.1%	108.0%	5.2%
Highlands	-	-	-	-	-	-	-	-	-
Hillsborough	31,672,767	512,996	2,490,673	448,045	34,163,440	961,041	7.9%	87.3%	9.1%
Holmes	-	-	-	-	-	-	-	-	-
Indian River	841,758	17,939	77,909	17,951	919,667	35,890	9.3%	100.1%	11.2%
Jackson	546,227	5,519	16,043	5,855	562,270	11,374	2.9%	106.1%	4.0%
Jefferson	191,794	1,096	5,633	1,065	197,427	2,161	2.9%	97.2%	3.5%
Lafayette	44,799	1,256	1,316	984	46,115	2,240	2.9%	78.3%	5.0%
Lake	4,602,434	72,699	208,004	58,793	4,810,438	131,492	4.5%	80.9%	5.7%
Lee	10,839,974	121,996	326,211	119,431	11,166,185	241,427	3.0%	97.9%	4.1%
Leon	5,945,160	74,762	174,611	62,717	6,119,771	137,479	2.9%	83.9%	3.9%
Levy	-	-	-	-	-	-	-	-	-
Liberty	19,314	1,761	6,433	1,991	25,747	3,752	33.3%	113.1%	40.0%
Madison	-	-	-	-	-	-	-	-	-

## 2006-07 District Workforce Education Allocation

District	2005-06		2006-07						
	Workforce Funding	Performance Funding	Increase in Workforce Funding <sup>(1)</sup>	Increase in Performance Funding	Workforce Funding <sup>(1)</sup> (Appropriation No. 133)	Performance Funding (Appropriation No. 130)	Percentage Increase in Workforce Funding	Percentage Increase in Performance Funding	Total Percentage Increase in Workforce and Performance Funding
Manatee	6,507,950	108,649	457,851	91,846	6,965,801	200,495	7.0%	84.5%	8.3%
Marion	3,089,578	59,580	125,261	64,287	3,214,839	123,867	4.1%	107.9%	6.0%
Martin	2,252,883	31,443	68,906	32,608	2,321,789	64,051	3.1%	103.7%	4.4%
Monroe	769,169	6,142	46,664	4,041	815,833	10,183	6.1%	65.8%	6.5%
Nassau	157,238	4,000	28,330	5,897	185,568	9,897	18.0%	147.4%	21.2%
Okaloosa	2,491,928	28,399	73,189	22,397	2,565,117	50,796	2.9%	78.9%	3.8%
Okeechobee	-	-	-	-	-	-	-	-	-
Orange	34,751,549	452,236	1,020,665	319,182	35,772,214	771,418	2.9%	70.6%	3.8%
Osceola	4,761,881	60,752	139,858	54,745	4,901,739	115,497	2.9%	90.1%	4.0%
Palm Beach	15,443,391	269,941	666,806	174,054	16,110,197	443,995	4.3%	64.5%	5.4%
Pasco	3,570,656	56,572	144,464	59,465	3,715,120	116,037	4.0%	105.1%	5.6%
Pinellas	26,694,595	395,291	784,030	348,712	27,478,625	744,003	2.9%	88.2%	4.2%
Polk	11,347,521	129,821	333,281	118,001	11,680,802	247,822	2.9%	90.9%	3.9%
Putnam	415,560	10,542	34,139	11,097	449,699	21,639	8.2%	105.3%	10.6%
Saint Johns	6,057,220	69,182	379,263	69,862	6,436,483	139,044	6.3%	101.0%	7.3%
Saint Lucie	-	-	-	-	-	-	-	-	-
Santa Rosa	1,792,664	25,062	52,651	22,197	1,845,315	47,259	2.9%	88.6%	4.1%
Sarasota	10,187,137	97,073	361,583	80,760	10,548,720	177,833	3.5%	83.2%	4.3%
Seminole	-	-	-	-	-	-	-	-	-
Sumter	276,374	3,392	8,117	3,919	284,491	7,311	2.9%	115.5%	4.3%
Suwannee	1,028,382	24,902	30,204	20,275	1,058,586	45,177	2.9%	81.4%	4.8%
Taylor	1,415,960	32,460	84,534	25,107	1,500,494	57,567	6.0%	77.3%	7.6%
Union	168,721	2,223	4,955	1,463	173,676	3,686	2.9%	65.8%	3.8%
Volusia	-	-	-	-	-	-	-	-	-
Wakulla	287,667	8,237	8,449	6,747	296,116	14,984	2.9%	81.9%	5.1%
Walton	98,388	3,625	23,474	4,103	121,862	7,728	23.9%	113.2%	27.0%
Washington	3,401,289	46,938	99,897	37,574	3,501,186	84,512	2.9%	80.1%	4.0%
Washington Sp	12,684	107	9,763	117	22,447	224	77.0%	109.3%	77.2%
<b>Total</b>	<b>\$ 393,695,114</b>	<b>\$ 5,000,000</b>	<b>\$ 14,938,808</b>	<b>\$ 4,000,000</b>	<b>\$ 408,633,922</b>	<b>\$ 9,000,000</b>	<b>3.8%</b>	<b>80.0%</b>	<b>4.8%</b>

<sup>(1)</sup> \$14,500,000 was allocated to districts based on the Distribution Index as approved by the Funding Steering Committee. An additional \$438,808 was provided for Apprenticeship initiatives making Workload Funding a total of \$14,938,808. The Distribution Index was comprised of: 79% - Economy Driven Increase, 8.1% - Workload Compression Funding, and 12.1% - Workload Increase in FTE.