

2016-17 Workforce Development Funds, Allocations by District

District	-1- 2015-16 Appropriation	-2- 2016-17 Appropriation	-3- Difference	-4- Percent Change
Alachua	239,640	307,847	68,207	28.5%
Baker	133,860	147,342	13,482	10.1%
Bay	3,089,451	2,872,440	(217,011)	-7.0%
Bradford	959,199	946,599	(12,600)	-1.3%
Brevard	3,545,190	3,809,489	264,299	7.5%
Broward	70,923,617	70,846,690	(76,927)	-0.1%
Calhoun	84,869	83,728	(1,141)	-1.3%
Charlotte	2,372,784	2,259,665	(113,119)	-4.8%
Citrus	2,642,418	2,614,391	(28,027)	-1.1%
Clay	844,507	751,338	(93,169)	-11.0%
Collier	8,291,946	8,512,501	220,555	2.7%
Columbia	319,766	366,361	46,595	14.6%
Miami-Dade	79,272,335	79,611,194	338,859	0.4%
DeSoto	637,176	640,639	3,463	0.5%
Dixie	66,726	66,819	93	0.1%
Duval	-	-	-	
Escambia	4,449,197	4,382,422	(66,775)	-1.5%
Flagler	1,729,228	1,640,550	(88,678)	-5.1%
Franklin	73,155	73,197	42	0.1%
Gadsden	451,279	383,169	(68,110)	-15.1%
Gilchrist	-	-	-	
Glades	76,159	76,392	233	0.3%
Gulf	155,209	153,700	(1,509)	-1.0%
Hamilton	70,581	71,046	465	0.7%
Hardee	234,236	233,727	(509)	-0.2%
Hendry	205,960	204,363	(1,597)	-0.8%
Hernando	565,514	570,684	5,170	0.9%
Highlands	-	-	-	
Hillsborough	27,238,415	26,805,682	(432,733)	-1.6%
Holmes	-	-	-	
Indian River	1,051,473	1,073,315	21,842	2.1%
Jackson	296,274	295,317	(957)	-0.3%
Jefferson	87,664	86,353	(1,311)	-1.5%
Lafayette	70,298	70,659	361	0.5%
Lake	4,368,423	4,406,406	37,983	0.9%
Lee	9,702,808	9,697,421	(5,387)	-0.1%
Leon	6,287,075	6,291,247	4,172	0.1%
Levy	-	-	-	
Liberty	117,559	114,403	(3,156)	-2.7%
Madison	69,972	70,192	220	0.3%
Manatee	9,346,968	9,341,158	(5,810)	-0.1%
Marion	3,901,683	3,901,140	(543)	0.0%
Martin	1,259,865	1,255,757	(4,108)	-0.3%
Monroe	807,080	799,422	(7,658)	-0.9%

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Nassau	604,669	603,668	(1,001)	-0.2%
Okaloosa	2,205,403	2,194,475	(10,928)	-0.5%
Okeechobee	-	-	-	
Orange	32,940,847	32,578,885	(361,962)	-1.1%
Osceola	6,159,721	6,181,717	21,996	0.4%
Palm Beach	17,014,911	17,103,329	88,418	0.5%
Pasco	2,737,534	2,877,665	140,131	5.1%
Pinellas	25,808,527	27,220,680	1,412,153	5.5%
Polk	8,796,682	8,507,792	(288,890)	-3.3%
Putnam	-	-	-	
Saint Johns	4,323,713	4,319,889	(3,824)	-0.1%
Saint Lucie	-	-	-	
Santa Rosa	1,778,913	2,119,664	340,751	19.2%
Sarasota	7,246,859	7,147,469	(99,390)	-1.4%
Seminole	-	-	-	
Sumter	102,261	120,425	18,164	17.8%
Suwannee	884,995	888,004	3,009	0.3%
Taylor	971,512	959,615	(11,897)	-1.2%
Union	96,053	90,582	(5,471)	-5.7%
Volusia	-	-	-	
Wakulla	141,351	135,693	(5,658)	-4.0%
Walton	736,167	752,743	16,576	2.3%
Washington	2,972,251	2,924,685	(47,566)	-1.6%
Washington Sp.	64,315	64,498	183	0.3%
Total	361,626,243	362,626,243	1,000,000	0.3%

NOTES:

Source: Chapter 2016-66

District allocations of Workforce Development funds are provided in Specific Appropriation 122.

Specific Appropriation 122 also includes \$2,418,245 for year three of the district workforce education student information system pilot.

Specific Appropriation 120 includes performance-based incentive funds that are not allocated in law.