

**2014-15 District Workforce Education
Workforce Development Funds and Targeted CTE Funds**

No.	District	Workforce Development Funds				Targeted CTE funds				Total Funds			
		2013-14	2014-15	Difference	%Diff	2013-14	2014-15	Difference	%Diff	2013-14	2014-15	Difference	%Diff
1	Alachua	540,232	197,339	(342,893)	-63.5%	-	-	-	-	540,232	197,339	(342,893)	-63.5%
2	Baker	132,833	132,141	(692)	-0.5%	-	-	-	-	132,833	132,141	(692)	-0.5%
3	Bay	2,778,771	3,151,116	372,345	13.4%	399,783	-	(399,783)	-100.0%	3,178,554	3,151,116	(27,438)	-0.9%
4	Bradford	893,138	984,411	91,273	10.2%	102,847	-	(102,847)	-100.0%	995,985	984,411	(11,574)	-1.2%
5	Brevard	3,255,150	3,420,675	165,525	5.1%	-	-	-	-	3,255,150	3,420,675	165,525	5.1%
6	Broward	69,087,756	71,472,463	2,384,707	3.5%	3,155,243	-	(3,155,243)	-100.0%	72,242,999	71,472,463	(770,536)	-1.1%
7	Calhoun	88,261	86,959	(1,302)	-1.5%	-	-	-	-	88,261	86,959	(1,302)	-1.5%
8	Charlotte	2,337,487	2,528,378	190,891	8.2%	224,404	-	(224,404)	-100.0%	2,561,891	2,528,378	(33,513)	-1.3%
9	Citrus	2,396,826	2,688,261	291,435	12.2%	309,023	-	(309,023)	-100.0%	2,705,849	2,688,261	(17,588)	-0.6%
10	Clay	850,966	847,812	(3,154)	-0.4%	-	-	-	-	850,966	847,812	(3,154)	-0.4%
11	Collier	7,660,617	8,291,946	631,329	8.2%	654,277	-	(654,277)	-100.0%	8,314,894	8,291,946	(22,948)	-0.3%
12	Columbia	265,278	299,577	34,299	12.9%	-	-	-	-	265,278	299,577	34,299	12.9%
13	Miami-Dade	76,483,857	79,272,335	2,788,478	3.6%	3,118,049	-	(3,118,049)	-100.0%	79,601,906	79,272,335	(329,571)	-0.4%
14	DeSoto	640,880	637,176	(3,704)	-0.6%	-	-	-	-	640,880	637,176	(3,704)	-0.6%
15	Dixie	61,267	66,726	5,459	8.9%	-	-	-	-	61,267	66,726	5,459	8.9%
16	Duval	-	-	-	-	-	-	-	-	-	-	-	-
17	Escambia	4,524,939	4,799,731	274,792	6.1%	370,738	-	(370,738)	-100.0%	4,895,677	4,799,731	(95,946)	-2.0%
18	Flagler	1,685,211	1,780,859	95,648	5.7%	126,114	-	(126,114)	-100.0%	1,811,325	1,780,859	(30,466)	-1.7%
19	Franklin	56,631	73,155	16,524	29.2%	-	-	-	-	56,631	73,155	16,524	29.2%
20	Gadsden	661,780	559,873	(101,907)	-15.4%	43,431	-	(43,431)	-100.0%	705,211	559,873	(145,338)	-20.6%
21	Gilchrist	-	-	-	-	-	-	-	-	-	-	-	-
22	Glades	49,860	76,159	26,299	52.7%	-	-	-	-	49,860	76,159	26,299	52.7%
23	Gulf	141,731	155,209	13,478	9.5%	-	-	-	-	141,731	155,209	13,478	9.5%
24	Hamilton	66,645	70,581	3,936	5.9%	-	-	-	-	66,645	70,581	3,936	5.9%
25	Hardee	251,944	236,515	(15,429)	-6.1%	-	-	-	-	251,944	236,515	(15,429)	-6.1%
26	Hendry	298,457	224,482	(73,975)	-24.8%	-	-	-	-	298,457	224,482	(73,975)	-24.8%
27	Hernando	283,177	726,245	443,068	156.5%	1,500,000	-	(1,500,000)	-100.0%	1,783,177	726,245	(1,056,932)	-59.3%
28	Highlands	-	-	-	-	-	-	-	-	-	-	-	-
29	Hillsborough	27,092,740	27,966,241	873,501	3.2%	1,324,273	-	(1,324,273)	-100.0%	28,417,013	27,966,241	(450,772)	-1.6%
30	Holmes	-	-	-	-	-	-	-	-	-	-	-	-
31	Indian River	988,455	1,059,190	70,735	7.2%	84,161	-	(84,161)	-100.0%	1,072,616	1,059,190	(13,426)	-1.3%
32	Jackson	326,522	299,502	(27,020)	-8.3%	-	-	-	-	326,522	299,502	(27,020)	-8.3%
33	Jefferson	103,206	91,544	(11,662)	-11.3%	-	-	-	-	103,206	91,544	(11,662)	-11.3%
34	Lafayette	54,496	70,298	15,802	29.0%	-	-	-	-	54,496	70,298	15,802	29.0%
35	Lake	3,949,722	4,868,423	918,701	23.3%	1,360,000	-	(1,360,000)	-100.0%	5,309,722	4,868,423	(441,299)	-8.3%
36	Lee	8,906,805	9,704,616	797,811	9.0%	818,051	-	(818,051)	-100.0%	9,724,856	9,704,616	(20,240)	-0.2%
37	Leon	5,502,485	6,287,075	784,590	14.3%	708,766	-	(708,766)	-100.0%	6,211,251	6,287,075	75,824	1.2%
38	Levy	-	-	-	-	-	-	-	-	-	-	-	-
39	Liberty	118,917	117,598	(1,319)	-1.1%	-	-	-	-	118,917	117,598	(1,319)	-1.1%
40	Madison	60,936	70,155	9,219	15.1%	-	-	-	-	60,936	70,155	9,219	15.1%
41	Manatee	8,237,871	9,346,968	1,109,097	13.5%	861,353	-	(861,353)	-100.0%	9,099,224	9,346,968	247,744	2.7%

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42	Marion	3,558,263	3,901,683	343,420	9.7%	362,790	-	(362,790)	-100.0%	3,921,053	3,901,683	(19,370)	-0.5%
43	Martin	1,646,686	1,281,811	(364,875)	-22.2%	-	-	-	-	1,646,686	1,281,811	(364,875)	-22.2%
44	Monroe	711,711	807,080	95,369	13.4%	-	-	-	-	711,711	807,080	95,369	13.4%
45	Nassau	366,523	604,669	238,146	65.0%	-	-	-	-	366,523	604,669	238,146	65.0%
46	Okaloosa	1,732,003	2,205,403	473,400	27.3%	360,989	-	(360,989)	-100.0%	2,092,992	2,205,403	112,411	5.4%
47	Okeechobee	-	-	-	-	-	-	-	-	-	-	-	-
48	Orange	31,275,872	33,401,545	2,125,673	6.8%	2,309,321	-	(2,309,321)	-100.0%	33,585,193	33,401,545	(183,648)	-0.5%
49	Osceola	5,672,466	6,159,721	487,255	8.6%	532,969	-	(532,969)	-100.0%	6,205,435	6,159,721	(45,714)	-0.7%
50	Palm Beach	18,633,199	17,026,477	(1,606,722)	-8.6%	-	-	-	-	18,633,199	17,026,477	(1,606,722)	-8.6%
51	Pasco	2,351,739	2,502,267	150,528	6.4%	150,489	-	(150,489)	-100.0%	2,502,228	2,502,267	39	0.0%
52	Pinellas	24,900,254	25,808,527	908,273	3.6%	1,160,387	-	(1,160,387)	-100.0%	26,060,641	25,808,527	(252,114)	-1.0%
53	Polk	8,886,094	9,498,822	612,728	6.9%	747,150	-	(747,150)	-100.0%	9,633,244	9,498,822	(134,422)	-1.4%
54	Putnam	-	-	-	-	-	-	-	-	-	-	-	-
55	Saint Johns	4,049,444	4,406,365	356,921	8.8%	417,930	-	(417,930)	-100.0%	4,467,374	4,406,365	(61,009)	-1.4%
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	-	-
57	Santa Rosa	1,221,243	1,731,091	509,848	41.7%	132,993	-	(132,993)	-100.0%	1,354,236	1,731,091	376,855	27.8%
58	Sarasota	7,718,749	7,447,645	(271,104)	-3.5%	511,101	-	(511,101)	-100.0%	8,229,850	7,447,645	(782,205)	-9.5%
59	Seminole	-	-	-	-	-	-	-	-	-	-	-	-
60	Sumter	130,550	102,718	(27,832)	-21.3%	-	-	-	-	130,550	102,718	(27,832)	-21.3%
61	Suwannee	793,897	884,995	91,098	11.5%	99,962	-	(99,962)	-100.0%	893,859	884,995	(8,864)	-1.0%
62	Taylor	1,062,544	1,061,876	(668)	-0.1%	110,353	-	(110,353)	-100.0%	1,172,897	1,061,876	(111,021)	-9.5%
63	Union	110,654	97,301	(13,353)	-12.1%	-	-	-	-	110,654	97,301	(13,353)	-12.1%
64	Volusia	-	-	-	-	-	-	-	-	-	-	-	-
65	Wakulla	174,384	171,354	(3,030)	-1.7%	-	-	-	-	174,384	171,354	(3,030)	-1.7%
66	Walton	391,152	682,225	291,073	74.4%	86,910	-	(86,910)	-100.0%	478,062	682,225	204,163	42.7%
67	Washington	2,729,678	3,039,653	309,975	11.4%	340,664	-	(340,664)	-100.0%	3,070,342	3,039,653	(30,689)	-1.0%
69	Washington Sp.	43,674	59,526	15,852	36.3%	-	-	-	-	43,674	59,526	15,852	36.3%
	STATE	348,996,628	365,544,488	16,547,860	4.7%	22,484,521	-	(22,484,521)	-100.0%	371,481,149	365,544,488	(5,936,661)	-1.6%

NOTES:

Source: Conference Report for House Bill 5001 (Specific Appropriations 13, 122)

Allocations are contingent upon final approval of the appropriations bill.

The proposed bill includes \$4,982,722 for performance-based incentive funds; these funds are not allocated in the appropriations bill (Specific Appropriation 120).

The proposed bill includes \$4,000,000 for a district workforce education information system pilot (Specific Appropriation 122)