

2012-13 District Workforce Education
Workforce Development Funds and Performance-based Incentives Funds

No.	District	Workforce Development Funds				Performance Based Incentive Funds				TOTAL FUNDS FOR DISTRICT WORKFORCE			
		2011-12	2012-13	Difference	% Change	2011-12	2012-13	Difference	% Change	2011-12	2012-13	Difference	% Change
48	Orange	31,496,365	31,275,872	(220,493)	-0.7%	423,358	436,855	13,497	3.2%	31,919,723	31,712,727	(206,996)	-0.6%
49	Osceola	5,793,707	5,914,419	120,712	2.1%	98,086	98,923	837	0.9%	5,891,793	6,013,342	121,549	2.1%
50	Palm Beach	17,653,059	18,633,199	980,140	5.6%	175,275	162,569	(12,706)	-7.2%	17,828,334	18,795,768	967,434	5.4%
51	Pasco	2,303,964	2,351,739	47,775	2.1%	52,203	51,237	(966)	-1.9%	2,356,167	2,402,976	46,809	2.0%
52	Pinellas	24,892,434	25,095,633	203,199	0.8%	431,566	418,827	(12,739)	-3.0%	25,324,000	25,514,460	190,460	0.8%
53	Polk	9,979,527	9,862,470	(117,057)	-1.2%	161,747	166,817	5,070	3.1%	10,141,274	10,029,287	(111,987)	-1.1%
54	Putnam	453,208	443,886	(9,322)	-2.1%	7,785	4,103	(3,682)	-47.3%	460,993	447,989	(13,004)	-2.8%
55	Saint Johns	5,491,436	5,296,219	(195,217)	-3.6%	88,079	75,533	(12,546)	-14.2%	5,579,515	5,371,752	(207,763)	-3.7%
56	Saint Lucie	-	-	-	-	-	-	-	-	-	-	-	0.0%
57	Santa Rosa	1,558,026	1,506,958	(51,068)	-3.3%	23,563	22,479	(1,084)	-4.6%	1,581,589	1,529,437	(52,152)	-3.3%
58	Sarasota	9,528,420	9,307,279	(221,141)	-2.3%	108,712	108,121	(591)	-0.5%	9,637,132	9,415,400	(221,732)	-2.3%
59	Seminole	-	-	-	-	-	-	-	-	-	-	-	0.0%
60	Sumter	235,983	219,285	(16,698)	-7.1%	2,391	2,505	114	4.8%	238,374	221,790	(16,584)	-7.0%
61	Suwannee	904,462	882,821	(21,641)	-2.4%	25,508	22,448	(3,060)	-12.0%	929,970	905,269	(24,701)	-2.7%
62	Taylor	1,438,354	1,410,340	(28,014)	-1.9%	21,859	15,905	(5,954)	-27.2%	1,460,213	1,426,245	(33,968)	-2.3%
63	Union	138,861	131,154	(7,707)	-5.6%	2,126	2,410	284	13.4%	140,987	133,564	(7,423)	-5.3%
64	Volusia	-	-	-	-	-	-	-	-	-	-	-	0.0%
65	Wakulla	231,527	220,734	(10,793)	-4.7%	3,737	4,678	941	25.2%	235,264	225,412	(9,852)	-4.2%
66	Walton	268,586	297,304	28,718	10.7%	8,410	6,854	(1,556)	-18.5%	276,996	304,158	27,162	9.8%
67	Washington	3,200,458	3,154,294	(46,164)	-1.4%	49,382	57,337	7,955	16.1%	3,249,840	3,211,631	(38,209)	-1.2%
69	Washington Sp.	45,720	43,674	(2,046)	-4.5%	-	-	-	-	45,720	43,674	(2,046)	-4.5%
	STATE	369,488,374	369,488,374	-	0.0%	4,986,825	4,986,825	-	0.0%	374,475,199	374,475,199	-	0.00%

Source: HB 5001