

DISTRICT WORKFORCE EDUCATION

PERFORMANCE FUNDING ALLOCATION FOR 2011-12



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District Workforce Education 2011-12 Performance-Based Budgeting (PBB) Model

For 2011-12, the total performance-based incentive funding appropriated for school district workforce education programs was almost \$5.0 million. The funding was distributed based on an incentive model comprised of program outputs and program outcomes. The model included funding for two workforce education components: Career and Technical Education (CTE) and Adult General Education (AGE).

Allocation of Funds to Career and Technical and Adult General Education Components

Performance-based funding (\$4,986,825) is divided into the two components in proportion to the direct instructional cost. Based on the three-year average direct costs reported for these areas, the total allocation was divided based on the percent of total direct costs: 45% for AGE programs and 55% for CTE programs.

Funding Categories included in the Performance Model

The following CTE and AGE Funding categories are eligible for performance-based funds:

- Career Certificate (PSAV)/Applied Technology Diploma (ATD)
- Apprenticeship
- GED (General Educational Development)
- Adult High School (General Education Promotion) – Adults only¹
- Adult Literacy - Adult Basic Education (ABE)
- Adult Literacy – English for Speakers of Other Languages (ESOL) programs

Within the two funding components, performance-based funds are allocated using the following criteria:

- Adult General Education (AGE) – \$2,244,071 is allocated to GED, Adult High School, ABE, and ESOL programs. Of this amount, \$437,594 is provided for GED and the remaining funds are allocated based on a proportionate share of the 2009-10 headcount.
- Career and Technical Education (CTE) – \$2,742,754 is allocated to Career Certificates and Apprenticeship based on a proportionate share of the average direct costs for 2008-09 and 2009-10.

Output and Outcomes Measures

Outputs and Outcomes are rewarded in the following proportions for all areas (with the exception of Apprenticeship):

- Measure I is based on program outputs: occupational completion points (OCP), literacy completion points (LCP), or program completers (70%)
- Measure II is based on special populations served (10%)
- Measure III is based on program outcomes such as employment and continuing education (20%)

¹ In previous years, adult high school co-enrolled students were included in this calculation.

Programs Eligible for Performance-Based Incentives

Career and Technical Education (CTE)

- Career Certificate (aka PSAV)
- Applied Technology Diploma (ATD)
- Apprenticeship (APPR)

Adult General Education (AGE)

<u>Program</u>	<u>Program Number</u>
• General Educational Development (GED)	9900020
• Adult High School-General Education Promotion	9900010
• Adult Basic Education	
○ Adult Basic Education	9900000
○ Pre-General Educational Development	9900120
○ Pre-Vocational Preparatory Instruction	S990000
○ Vocational Preparatory Instruction (VPI)	S990001
• English for Speakers of Other Languages (ESOL)	
○ Literacy for Adult ESOL Learners	9900300
○ Adult English Literacy	9900040
○ ELCATE (English Literacy for Career and Technical Education)	9900050
○ English Literacy Academic Skills	9900051

Programs NOT Included in Performance-Based Incentives

<u>Program</u>	<u>Program Number</u>
• Workplace Readiness Skills/LEP Adults	9900080
• Citizenship	9900090
• Adult General Education for Adults with Disabilities Educational Plan	9900100

CAREER and TECHNICAL EDUCATION

Career Certificate (PSAV)/Applied Technology Diploma (ATD)²

The total amount funded for this category is \$2,469,301.

1) *Measure I (70%)*: Seventy percent of the funds (\$1,728,511) are distributed among the districts based upon each district's pro-rata share of the following:

- (a) *Skill Competencies* as measured by the weighted number of occupational completion points (Weight=OCP Length/900 hours) earned and
- (b) *Program Completers* as measured by the number of students earning terminal OCPs and passing basic skills (or who were exempt) and not enrolled in the same program in Summer or Fall of 2009, weighted by cumulative OCP hours as follows:
 - (1) 1 to 150 hours = 0.25 point
 - (2) 151 to 449 hours = 0.50 point
 - (3) 450 to 899 hours = 0.75 point
 - (4) 900 to 1350 hours = 1 point
 - (5) 1351 hours and over = 1.25 points

2) *Measure II (10%)*: Ten percent of the funds (\$246,930) are distributed among the districts based upon each district's pro-rata share of the OCP earners who were in any of the following special populations:

- (a) Enrolled in Vocational Preparatory Instruction (Voc Prep)
- (b) Economically Disadvantaged³
- (c) Disabled
- (d) Black Male or
- (e) Limited English Proficient (LEP)⁴

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$493,860) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. The placements are from 2008-09 OCP earners who were not found enrolled in the same program in 2009-10. The points associated with this measure are as follows:

- (a) Level III (1 point): Students who earned an OCP in a program that is linked to an occupation on the Targeted Occupations Regional or Statewide list AND had a placement wage of \$9.00/hour or more in the 4th quarter of 2009 (Oct.-Dec.) OR the 1st quarter of 2010 OR had military placement.
- (b) Level II (.5 point): Students who were not in Level III and had an employment wage of \$7.50/hour or more in the 4th quarter of 2009 (Oct.-Dec.) OR the 1st quarter of 2010 OR were enrolled in a college credit program at a community college or university.
- (c) Level I (.25 point): Students who earned any OCP and were not found in Level II or Level III and earned any wage in the 4th quarter of 2009 (Oct.-Dec.) OR the 1st quarter of 2010.

² Includes all valid vocational program codes.

³ Economically Disadvantaged Categories are based on recipients of need-based financial aid (Pell), Temporary Assistance for Needy Families (TANF), Food Stamps, services in the WIA Older Youth and Adult Programs or services in the WIA Dislocated Workers programs.

⁴ WDIS Data Element for Limited English Proficient (Now known as English Language Learner)

Apprenticeship⁵

The total amount funded for this category is \$273,453.

1) *Measure I (100%)*: One hundred percent of the funds (\$273,453) are distributed based on each district's pro rata share of the weighted and validated occupational completion points (OCPs) awarded in 2009-10 for students in registered apprenticeship programs. Each OCP counts one (1) point.

ADULT GENERAL EDUCATION

Adult High School Program (AHS)⁶

The total amount funded for this program is \$134,773.

1) *Measure I (70%)*: Seventy percent of the funds (\$94,341) are distributed among the districts based upon each district's pro-rata share of the total of district adult high school diplomas, co-enrolled public school adult high school diplomas, and co-enrolled regular high school diplomas awarded for the reporting year.

2) *Measure II (10%)*: Ten percent of the funds (\$13,477) are distributed among the districts based upon each district's pro-rata share of the number of adult high school students receiving diplomas who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$26,955) funds are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

General Educational Development (GED)⁷

The total amount funded for this category is \$437,594.

1) *Measure I (70%)*: Seventy percent of the funds (\$306,316) are distributed among the districts based upon each district's pro-rata share of the total of full GED diplomas awarded for the reporting year. This number is determined by the number of students earning a GED diploma in 2009-10 following enrollment in a district adult general education program. The points associated with this measure are one (1) point for each GED reported.

2) *Measure II (10%)*: Ten percent of the funds (\$43,759) are distributed among the districts based upon each district's pro-rata share of the number of GED-earning students who were in any of the following special populations:

⁵ Includes all valid apprenticeship program codes.

⁶ *Adult High School*: Includes adult students who earned LCPs in an Adult High School class (program number 9900010) and who had one of the following diploma outcomes in 2009-10: 1) Adult High School diploma including adult standard high school diploma (W43) and 2) Standard public high school diploma (W06, W6A, W6B, WFT, WFA, WFB, and WFW).

⁷ *GED*: Includes all GED diplomas awarded to students who had been enrolled in adult general education programs in the year the GED was earned or in the year prior (Example: GEDs earned in 2009-10 would be checked against 2008-09 and 2009-10 enrollments).

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$87,519) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Placements are determined from the 2008-09 GED Completers in the following categories:

- (a) Employed in 2009-10
- (b) Continuing Education at a higher level in 2009-10
- (c) Unduplicated Count of Employed or Continuing Education

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - Adult Basic Education (ABE)

The total amount funded for this category is \$769,328.

1) *Measure I (70%)*: Seventy percent of the funds (\$538,530) are distributed among the districts based upon each district's pro-rata share of the total of Adult Basic Education Literacy Completion Points (LCPs) awarded for the reporting year. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$76,932) are distributed among the districts based upon each district's pro-rata share of the number of Adult Basic Education LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male
- (d) Limited English Proficient (LEP)

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$153,866) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point. Placements are determined from the 2008-09 ABE LCP Earners in the following categories:

- (a) Employed in 2009-10
- (b) Continuing Education at a higher level in 2009-10

Each employment placement OR continuing education student counts one (1) point.

Adult Literacy - ESOL Programs

The total amount funded for this category is \$902,376.

1) *Measure I (70%)*: Seventy percent of the funds (\$631,663) are distributed among the districts based upon each district's pro-rata share of the total of Literacy Completion Points (LCP) awarded in ESOL programs for the reporting year. This number is determined by the LCPs earned in 2009-10 by students enrolled in district ESOL programs. The points associated with this measure are one (1) point for each LCP reported.

2) *Measure II (10%)*: Ten percent of the funds (\$90,238) are distributed among the districts based upon each district's pro-rata share of the number of ESOL LCP earners who were in any of the following special populations:

- (a) Economically Disadvantaged
- (b) Disabled
- (c) Black Male

Districts receive one (1) point for each special category of a student; therefore, one student in multiple special populations would generate multiple points.

3) *Measure III (20%)*: Twenty percent of the funds (\$180,475) are distributed among the districts based upon each district's pro-rata share of the number of placements or continuing education students reported. Each placement or continuing education student counts one (1) point.

Placements are determined from the 2008-09 ESOL LCP Earners in the following categories:

- (a) Employed in 2009-10
- (b) Continuing Education at a higher level in 2009-10

Each employment placement OR continuing education student counts one (1) point.

**DISTRICT WORKFORCE EDUCATION
2011-12 PERFORMANCE INCENTIVE FUNDING**

TOTAL FUNDS AVAILABLE	\$4,986,825	
Performance Funds		
Adult General Education ⁽¹⁾	\$2,244,071	45.00%
GED	\$437,594	19.50%
Adult High School ⁽²⁾	\$134,773	6.01%
ABE ⁽²⁾	\$769,328	34.28%
ESOL ⁽²⁾	\$902,376	40.21%
Career & Technical Education ⁽¹⁾		
Certificate/ATD ⁽³⁾	\$2,469,301	90.03%
Apprenticeship ⁽³⁾	\$273,453	9.97%
Total 2010-11 Performance Funds	\$4,986,825	

1) AGE - CTE Split of Performance Funds is based on the proportion of three-year average direct costs

2) AGE Funds for Adult High School, ABE and ESOL are distributed based on proportion of 2009-10 Headcount

3) Career & Technical Funds for PSAV/ATD and Apprenticeship are distributed based on an average of the 2008-09 and 2009-10 Direct Costs

2011-12 Performance Funding Distribution

(By Program)

#	District	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 437,594	\$ 134,773	\$ 769,328	\$ 902,376	\$ 2,469,301	\$ 273,453	\$ 4,986,825	100.00%
1	Alachua	4,337	202	423	926	-	-	5,888	0.12%
2	Baker	1,510	-	752	-	-	-	2,262	0.05%
3	Bay	5,117	5,396	6,190	-	30,667	-	47,370	0.95%
4	Bradford	1,076	-	929	-	17,986	-	19,991	0.40%
5	Brevard	14,554	32,285	17,513	7,080	-	-	71,432	1.43%
6	Broward	42,438	364	150,877	159,384	345,003	37,583	735,649	14.75%
7	Calhoun	379	281	302	-	-	-	962	0.02%
8	Charlotte	2,333	-	5,896	2,537	45,023	-	55,789	1.12%
9	Citrus	5,749	4,014	7,132	660	37,436	-	54,991	1.10%
10	Clay	11,177	2,403	2,422	1,403	-	-	17,405	0.35%
11	Collier	5,820	-	5,366	22,760	73,781	4,902	112,629	2.26%
12	Columbia	3,347	1,507	2,756	135	-	-	7,745	0.16%
13	Miami-Dade	23,452	38,619	59,664	338,374	354,200	34,881	849,190	17.03%
14	DeSoto	1,818	-	2,879	2,156	5,131	-	11,984	0.24%
15	Dixie	522	-	219	-	825	-	1,566	0.03%
16	Duval	-	-	-	-	-	-	-	0.00%
17	Escambia	6,126	8,475	9,747	205	49,338	6,473	80,364	1.61%
18	Flagler	3,675	3,441	2,223	1,111	23,343	6,788	40,581	0.81%
19	Franklin	672	-	-	-	-	-	672	0.01%
20	Gadsden	1,040	-	187	-	2,430	-	3,657	0.07%
21	Gilchrist	-	-	-	-	-	-	-	0.00%
22	Glades	81	-	-	-	-	-	81	0.00%
23	Gulf	261	1,385	-	-	-	-	1,646	0.03%
24	Hamilton	524	-	990	-	-	-	1,514	0.03%
25	Hardee	1,225	-	1,970	363	-	-	3,558	0.07%
26	Hendry	1,592	-	1,725	2,143	-	-	5,460	0.11%
27	Hernando	4,985	713	5,226	1,902	-	-	12,826	0.26%
28	Highlands	-	-	-	-	-	-	-	0.00%
29	Hillsborough	44,800	12,072	83,276	36,193	230,679	54,301	461,321	9.25%
30	Holmes	-	-	-	-	-	-	-	0.00%
31	Indian River	4,126	-	4,225	898	17,941	-	27,190	0.55%
32	Jackson	1,940	305	374	-	-	-	2,619	0.05%
33	Jefferson	390	-	-	-	-	-	390	0.01%
34	Lafayette	642	-	457	15	-	-	1,114	0.02%
35	Lake	7,903	-	12,307	5,078	71,139	3,205	99,632	2.00%

2011-12 Performance Funding Distribution

(By Program)

#	District	Adult General Education (AGE)				Career & Technical Education (CTE)		Total Funding	% of Total
		GED	Adult High School	ABE	ESOL	Certificate (PSAV/ATD)	Apprenticeship		
TOTAL		\$ 437,594	\$ 134,773	\$ 769,328	\$ 902,376	\$ 2,469,301	\$ 273,453	\$ 4,986,825	100.00%
36	Lee	15,317	-	21,785	23,065	118,121	11,313	189,601	3.80%
37	Leon	8,612	400	9,158	2,469	57,366	943	78,948	1.58%
38	Levy	-	-	-	-	-	-	-	0.00%
39	Liberty	954	-	1,013	-	-	-	1,967	0.04%
40	Madison	509	-	1,395	-	-	-	1,904	0.04%
41	Manatee	7,591	-	6,270	10,519	113,787	4,902	143,069	2.87%
42	Marion	14,536	-	19,165	5,156	67,619	2,011	108,487	2.18%
43	Martin	5,591	4,915	5,069	2,618	-	-	18,193	0.36%
44	Monroe	1,865	-	1,338	2,728	479	-	6,410	0.13%
45	Nassau	3,326	320	2,562	141	-	-	6,349	0.13%
46	Okaloosa	-	-	62	-	10,570	-	10,632	0.21%
47	Okeechobee	-	-	-	-	-	-	-	0.00%
48	Orange	21,746	4,472	42,648	71,594	237,019	45,879	423,358	8.49%
49	Osceola	7,104	1,734	7,896	19,117	62,235	-	98,086	1.97%
50	Palm Beach	21,667	40	33,903	119,665	-	-	175,275	3.51%
51	Pasco	18,424	521	14,849	3,226	10,846	4,337	52,203	1.05%
52	Pinellas	60,194	3,685	131,707	33,284	159,331	43,365	431,566	8.65%
53	Polk	15,057	2,762	32,116	12,815	98,431	566	161,747	3.24%
54	Putnam	4,077	161	2,810	737	-	-	7,785	0.16%
55	Saint Johns	2,903	924	6,971	844	74,929	1,508	88,079	1.77%
56	Saint Lucie	-	-	-	-	-	-	-	0.00%
57	Santa Rosa	4,220	1,129	4,154	582	10,398	3,080	23,563	0.47%
58	Sarasota	9,813	1,599	24,238	10,286	55,360	7,416	108,712	2.18%
59	Seminole	-	-	-	-	-	-	-	0.00%
60	Sumter	1,080	-	165	-	1,146	-	2,391	0.05%
61	Suwannee	1,702	-	5,098	207	18,501	-	25,508	0.51%
62	Taylor	2,186	-	1,828	-	17,845	-	21,859	0.44%
63	Union	1,172	-	954	-	-	-	2,126	0.04%
64	Volusia	-	-	-	-	-	-	-	0.00%
65	Wakulla	1,634	-	1,052	-	1,051	-	3,737	0.07%
66	Walton	181	649	1,255	-	6,325	-	8,410	0.17%
67	Washington	2,522	-	3,840	-	43,020	-	49,382	0.99%
69	Washington Sp.	-	-	-	-	-	-	-	0.00%
TOTAL		\$ 437,594	\$ 134,773	\$ 769,328	\$ 902,376	\$ 2,469,301	\$ 273,453	\$ 4,986,825	100.00%

Recent History of Performance Funding

#	District	2006-07		2007-08		2008-09		2009-10		2010-11	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%	\$ 5,152,850	100.00%
1	Alachua	33,180	0.37%	52,046	0.51%	13,284	0.23%	8,529	0.15%	7,345	0.13%
2	Baker	6,005	0.07%	5,932	0.06%	3,354	0.06%	3,035	0.05%	2,734	0.05%
3	Bay	91,053	1.01%	103,293	1.01%	50,166	0.87%	47,045	0.82%	45,266	0.79%
4	Bradford	25,654	0.29%	32,756	0.32%	23,147	0.40%	16,759	0.29%	15,424	0.27%
5	Brevard	91,453	1.02%	124,084	1.21%	72,456	1.26%	64,681	1.13%	58,576	1.02%
6	Broward	1,171,641	13.02%	1,473,950	14.41%	890,508	15.50%	865,827	15.07%	813,329	14.15%
7	Calhoun	2,539	0.03%	3,617	0.04%	1,619	0.03%	1,485	0.03%	1,024	0.02%
8	Charlotte	88,993	0.99%	115,443	1.13%	60,321	1.05%	54,005	0.94%	51,343	0.89%
9	Citrus	99,658	1.11%	109,188	1.07%	68,023	1.18%	60,078	1.05%	56,502	0.98%
10	Clay	34,565	0.38%	68,059	0.67%	27,681	0.48%	31,464	0.55%	26,465	0.46%
11	Collier	135,480	1.51%	182,076	1.78%	101,650	1.77%	89,174	1.55%	88,235	1.54%
12	Columbia	13,174	0.15%	23,443	0.23%	13,195	0.23%	12,981	0.23%	11,225	0.20%
13	Miami-Dade	1,935,579	21.51%	1,963,195	19.19%	1,050,210	18.28%	1,025,027	17.84%	945,149	16.45%
14	DeSoto	16,757	0.19%	20,353	0.20%	13,642	0.24%	13,939	0.24%	12,169	0.21%
15	Dixie	4,774	0.05%	5,998	0.06%	3,301	0.06%	3,740	0.07%	2,967	0.05%
16	Duval	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
17	Escambia	111,461	1.24%	154,358	1.51%	81,666	1.42%	73,716	1.28%	72,063	1.25%
18	Flagler	56,231	0.62%	60,421	0.59%	33,648	0.59%	33,642	0.59%	32,015	0.56%
19	Franklin	616	0.01%	589	0.01%	34	0.00%	111	0.00%	66	0.00%
20	Gadsden	11,857	0.13%	17,122	0.17%	8,112	0.14%	5,992	0.10%	3,409	0.06%
21	Gilchrist	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
22	Glades	462	0.01%	0	0.00%	0	0.00%	0	0.00%	67	0.00%
23	Gulf	2,453	0.03%	1,412	0.01%	827	0.01%	645	0.01%	551	0.01%
24	Hamilton	2,036	0.02%	3,415	0.03%	1,719	0.03%	983	0.02%	1,068	0.02%
25	Hardee	3,129	0.03%	3,573	0.03%	1,905	0.03%	2,140	0.04%	2,515	0.04%
26	Hendry	8,112	0.09%	14,460	0.14%	8,780	0.15%	6,008	0.10%	4,903	0.09%
27	Hernando	21,257	0.24%	39,011	0.38%	22,818	0.40%	20,565	0.36%	17,332	0.30%
28	Highlands	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
29	Hillsborough	961,041	10.68%	902,112	8.82%	493,329	8.58%	461,774	8.04%	460,184	8.01%
30	Holmes	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
31	Indian River	35,890	0.40%	45,599	0.45%	25,373	0.44%	29,395	0.51%	25,680	0.45%
32	Jackson	11,374	0.13%	10,817	0.11%	5,056	0.09%	4,548	0.08%	3,738	0.07%
33	Jefferson	2,161	0.02%	2,356	0.02%	1,874	0.03%	1,110	0.02%	682	0.01%
34	Lafayette	2,240	0.02%	2,116	0.02%	1,408	0.02%	1,116	0.02%	1,007	0.02%
35	Lake	131,492	1.46%	174,298	1.70%	102,778	1.79%	96,669	1.68%	91,518	1.59%
36	Lee	241,427	2.68%	296,606	2.90%	192,781	3.35%	169,436	2.95%	178,977	3.11%
37	Leon	137,479	1.53%	171,188	1.67%	101,806	1.77%	92,738	1.61%	67,835	1.18%
38	Levy	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
39	Liberty	3,752	0.04%	4,916	0.05%	3,031	0.05%	2,918	0.05%	2,103	0.04%

Recent History of Performance Funding

#	District	2006-07		2007-08		2008-09		2009-10		2010-11	
		Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
	TOTAL	\$ 9,000,000	100.00%	\$ 10,230,079	100.00%	\$ 5,746,567	100.00%	\$ 5,286,953	100.00%	\$ 5,152,850	100.00%
40	Madison	0	0.00%		0.00%	0	0.00%	0	0.00%	0	0.00%
41	Manatee	200,495	2.23%	240,679	2.35%	127,325	2.22%	128,349	2.23%	133,910	2.33%
42	Marion	123,867	1.38%	167,743	1.64%	100,599	1.75%	105,757	1.84%	102,908	1.79%
43	Martin	64,051	0.71%	81,092	0.79%	32,559	0.57%	17,044	0.30%	13,556	0.24%
44	Monroe	10,183	0.11%	16,530	0.16%	9,443	0.16%	10,867	0.19%	9,240	0.16%
45	Nassau	9,897	0.11%	13,231	0.13%	7,633	0.13%	7,319	0.13%	6,385	0.11%
46	Okaloosa	50,796	0.56%	33,450	0.33%	17,397	0.30%	9,682	0.17%	13,559	0.24%
47	Okeechobee	0	0.00%		0.00%	0	0.00%	0	0.00%	0	0.00%
48	Orange	771,418	8.57%	855,664	8.36%	504,992	8.79%	466,915	8.13%	440,624	7.67%
49	Osceola	115,497	1.28%	152,754	1.49%	82,049	1.43%	88,876	1.55%	92,169	1.60%
50	Palm Beach	443,995	4.93%	611,742	5.98%	267,703	4.66%	201,315	3.50%	233,323	4.06%
51	Pasco	116,037	1.29%	159,446	1.56%	88,305	1.54%	57,053	0.99%	109,867	1.91%
52	Pinellas	744,003	8.27%	739,316	7.23%	425,427	7.40%	375,660	6.54%	378,215	6.58%
53	Polk	247,822	2.75%	262,794	2.57%	176,355	3.07%	145,749	2.54%	133,256	2.32%
54	Putnam	21,639	0.24%	24,416	0.24%	12,779	0.22%	8,269	0.14%	13,533	0.24%
55	Saint Johns	139,044	1.54%	181,957	1.78%	102,024	1.78%	91,537	1.59%	96,491	1.68%
56	Saint Lucie	0	0.00%		0.00%	0	0.00%	0	0.00%	0	0.00%
57	Santa Rosa	47,259	0.53%	57,939	0.57%	38,575	0.67%	30,740	0.53%	32,949	0.57%
58	Sarasota	177,833	1.98%	220,725	2.16%	135,039	2.35%	116,078	2.02%	121,229	2.11%
59	Seminole	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
60	Sumter	7,311	0.08%	8,373	0.08%	3,578	0.06%	4,848	0.08%	3,289	0.06%
61	Suwannee	45,177	0.50%	48,116	0.47%	27,828	0.48%	22,166	0.39%	21,808	0.38%
62	Taylor	57,567	0.64%	50,327	0.49%	28,873	0.50%	23,714	0.41%	32,310	0.56%
63	Union	3,686	0.04%	4,174	0.04%	2,566	0.04%	2,252	0.04%	2,325	0.04%
64	Volusia	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
65	Wakulla	14,984	0.17%	9,682	0.09%	5,067	0.09%	4,639	0.08%	4,348	0.08%
66	Walton	7,728	0.09%	10,999	0.11%	6,731	0.12%	6,555	0.11%	7,970	0.14%
67	Washington	84,512	0.94%	91,128	0.89%	64,218	1.12%	60,294	1.05%	46,120	0.80%
69	Washington Sp	224	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
	TOTAL	9,000,000	100.00%	10,230,079	100.00%	5,746,567	100.00%	5,286,953	100.00%	5,152,850	100.00%

Summary of 2011-12 Funding Per Performance Measure

Program	Measure I	Measure II	Measure III
	Completion	Special Categories	Placements
GED	\$19.81	\$7.02	\$10.76
Adult High School	\$80.09	\$23.56	\$40.41
Adult Basic Education	\$9.82	\$3.48	\$12.37
ESOL Programs	\$15.02	\$12.41	\$25.58
Certificate (PSAV/ATD)	\$56.20	\$7.34	\$45.20
Apprenticeship	\$62.85		

General Educational Development (GED) - Diplomas

Total:					Measure I					Measure II					Measure III			Total	
					70.00%					10.00%					20.00%			100.00%	
\$ 437,594					\$ 306,316					\$ 43,759					\$ 87,519			\$ 437,594	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)					MEASURE III Placements & Continuing Education					TOTAL GED MEASURES				
District		GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
1	Alachua	153	1.0%	\$ 3,031	41	-	30	71	61	1.14%	\$ 499	56	29	75	0.92%	\$ 807	\$ 4,337	0.99%	
2	Baker	52	0.3%	1,030	24	-	3	27	26	0.43%	190	27	-	27	0.33%	290	1,510	0.35%	
3	Bay	167	1.1%	3,308	50	1	6	57	54	0.91%	400	116	33	131	1.61%	1,409	5,117	1.17%	
4	Bradford	38	0.2%	753	18	-	2	20	19	0.32%	140	16	4	17	0.21%	183	1,076	0.25%	
5	Brevard	517	3.3%	10,242	139	58	34	231	187	3.71%	1,623	207	89	250	3.07%	2,689	14,554	3.33%	
6	Broward	1,518	9.8%	30,072	338	10	246	594	513	9.53%	4,171	693	136	762	9.37%	8,195	42,438	9.70%	
7	Calhoun	13	0.1%	258	5	-	-	5	5	0.08%	35	8	1	8	0.10%	86	379	0.09%	
8	Charlotte	92	0.6%	1,822	32	-	7	39	38	0.63%	274	17	5	22	0.27%	237	2,333	0.53%	
9	Citrus	209	1.4%	4,140	75	-	4	79	77	1.27%	555	81	29	98	1.20%	1,054	5,749	1.31%	
10	Clay	409	2.6%	8,102	111	-	22	133	127	2.13%	934	184	38	199	2.45%	2,141	11,177	2.55%	
11	Collier	220	1.4%	4,358	66	1	11	78	75	1.25%	548	72	23	85	1.04%	914	5,820	1.33%	
12	Columbia	125	0.8%	2,476	40	-	9	49	45	0.79%	344	39	15	49	0.60%	527	3,347	0.76%	
13	Miami-Dade	838	5.4%	16,600	223	43	103	369	304	5.92%	2,592	324	177	396	4.87%	4,260	23,452	5.36%	
14	DeSoto	61	0.4%	1,208	27	-	-	27	27	0.43%	190	31	12	39	0.48%	420	1,818	0.42%	
15	Dixie	17	0.1%	337	8	-	-	8	8	0.13%	56	12	1	12	0.15%	129	522	0.12%	
16	Duval		0.0%	-				-	-	0.00%	-				0.00%	-	-	0.00%	
17	Escambia	221	1.4%	4,378	68	-	17	85	77	1.36%	597	88	31	107	1.32%	1,151	6,126	1.40%	
18	Flagler	126	0.8%	2,496	49	-	4	53	51	0.85%	372	53	35	75	0.92%	807	3,675	0.84%	
19	Franklin	29	0.2%	574	14	-	-	14	14	0.22%	98				0.00%	-	672	0.15%	
20	Gadsden	32	0.2%	634	11	1	9	21	17	0.34%	148	22	7	24	0.29%	258	1,040	0.24%	
21	Gilchrist		0.0%	-				-	-	0.00%	-				0.00%	-	-	0.00%	
22	Glades	3	0.0%	59	-	-	-	-	-	0.00%	-	2	-	2	0.02%	22	81	0.02%	
23	Gulf	11	0.1%	218	3	-	-	3	3	0.05%	21	2	1	2	0.02%	22	261	0.06%	
24	Hamilton	18	0.1%	357	9	-	1	10	9	0.16%	70	9	-	9	0.11%	97	524	0.12%	
25	Hardee	43	0.3%	852	24	-	-	24	24	0.39%	169	16	5	19	0.23%	204	1,225	0.28%	
26	Hendry	59	0.4%	1,169	23	-	2	25	24	0.40%	176	20	4	23	0.28%	247	1,592	0.36%	

General Educational Development (GED) - Diplomas

Total:					Measure I					Measure II					Measure III			Total	
					70.00%					10.00%					20.00%			100.00%	
\$ 437,594					\$ 306,316					\$ 43,759					\$ 87,519			\$ 437,594	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)					MEASURE III Placements & Continuing Education					TOTAL GED MEASURES				
District		GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
27	Hernando	195	1.3%	3,863	44	6	1	51	50	0.82%	358	54	34	71	0.87%	764	4,985	1.14%	
28	Highlands		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%	
29	Hillsborough	1,583	10.2%	31,359	559	-	186	745	652	11.96%	5,233	687	126	763	9.38%	8,208	44,800	10.24%	
30	Holmes		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%	
31	Indian River	154	1.0%	3,051	46	-	3	49	46	0.79%	344	63	11	68	0.84%	731	4,126	0.94%	
32	Jackson	71	0.5%	1,406	28	-	2	30	28	0.48%	211	24	10	30	0.37%	323	1,940	0.44%	
33	Jefferson	12	0.1%	238	5	-	6	11	7	0.18%	77	7	3	7	0.09%	75	390	0.09%	
34	Lafayette	24	0.2%	475	9	-	1	10	10	0.16%	70	8	3	9	0.11%	97	642	0.15%	
35	Lake	277	1.8%	5,487	91	3	14	108	98	1.73%	759	132	46	154	1.89%	1,657	7,903	1.81%	
36	Lee	540	3.5%	10,697	170	-	19	189	178	3.03%	1,328	267	89	306	3.76%	3,292	15,317	3.50%	
37	Leon	322	2.1%	6,379	55	-	44	99	84	1.59%	695	125	45	143	1.76%	1,538	8,612	1.97%	
38	Levy		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%	
39	Liberty	36	0.2%	713	14	-	2	16	15	0.26%	112	11	1	12	0.15%	129	954	0.22%	
40	Madison	25	0.2%	495	-	-	2	2	2	0.03%	14				0.00%	-	509	0.12%	
41	Manatee	234	1.5%	4,635	81	-	9	90	82	1.44%	632	188	66	216	2.65%	2,324	7,591	1.73%	
42	Marion	485	3.1%	9,608	203	-	33	236	219	3.79%	1,658	249	109	304	3.74%	3,270	14,536	3.32%	
43	Martin	222	1.4%	4,398	41	-	14	55	52	0.88%	386	66	15	75	0.92%	807	5,591	1.28%	
44	Monroe	70	0.5%	1,387	18	-	4	22	22	0.35%	155	26	9	30	0.37%	323	1,865	0.43%	
45	Nassau	117	0.8%	2,318	39	-	5	44	44	0.71%	309	60	8	65	0.80%	699	3,326	0.76%	
46	Okaloosa		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%	
47	Okeechobee		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%	
48	Orange	748	4.8%	14,818	208	11	115	334	275	5.36%	2,346	343	172	426	5.24%	4,582	21,746	4.97%	
49	Osceola	261	1.7%	5,170	75	4	11	90	85	1.44%	632	101	37	121	1.49%	1,302	7,104	1.62%	
50	Palm Beach	828	5.4%	16,402	124	6	56	186	176	2.99%	1,306	338	61	368	4.52%	3,959	21,667	4.95%	
51	Pasco	654	4.2%	12,955	182	2	8	192	191	3.08%	1,349	333	96	383	4.71%	4,120	18,424	4.21%	
52	Pinellas	2,014	13.0%	39,897	831	34	167	1,032	928	16.57%	7,249	1,049	348	1,213	14.91%	13,048	60,194	13.76%	

General Educational Development (GED) - Diplomas

Total:																		
		Measure I								Measure II					Measure III			
		70.00%								10.00%					20.00%			
\$ 437,594										\$ 43,759					\$ 87,519		\$ 437,594	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)					MEASURE III Placements & Continuing Education					TOTAL GED MEASURES			
District		GEDs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Dup. Total	Undup. Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
53	Polk	536	3.5%	10,618	181	-	16	197	189	3.16%	1,384	263	45	284	3.49%	3,055	15,057	3.44%
54	Putnam	146	0.9%	2,892	62	-	4	66	62	1.06%	464	56	16	67	0.82%	721	4,077	0.93%
55	Saint Johns	95	0.6%	1,882	30	-	2	32	31	0.51%	225	65	24	74	0.91%	796	2,903	0.66%
56	Saint Lucie		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
57	Santa Rosa	154	1.0%	3,051	50	-	-	50	50	0.80%	351	58	28	76	0.93%	818	4,220	0.96%
58	Sarasota	334	2.2%	6,616	99	-	10	109	105	1.75%	766	192	62	226	2.78%	2,431	9,813	2.24%
59	Seminole		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
60	Sumter	40	0.3%	792	13	-	2	15	14	0.24%	105	16	2	17	0.21%	183	1,080	0.25%
61	Suwannee	51	0.3%	1,010	18	-	1	19	18	0.30%	133	40	17	52	0.64%	559	1,702	0.39%
62	Taylor	71	0.5%	1,406	33	-	3	36	33	0.58%	253	36	21	49	0.60%	527	2,186	0.50%
63	Union	39	0.3%	773	17	-	6	23	22	0.37%	162	22	3	22	0.27%	237	1,172	0.27%
64	Volusia		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
65	Wakulla	64	0.4%	1,268	15	-	2	17	17	0.27%	119	23	1	23	0.28%	247	1,634	0.37%
66	Walton	5	0.0%	99	1	-	-	1	1	0.02%	7	6	2	7	0.09%	75	181	0.04%
67	Washington	85	0.5%	1,684	50	-	2	52	51	0.83%	365	34	15	44	0.54%	473	2,522	0.58%
69	Washington Sp.		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%
TOTAL		15,463	100.0%	\$ 306,316	4,790	180	1,260	6,230	5,622	100.00%	\$ 43,759	7,037	2,200	8,136	100.00%	\$ 87,519	\$ 437,594	100.00%

Adult High School (AHS) Program - Diplomas

Total:		Measure I		Measure II		Measure III	Total:
		70.00%		10.00%		20.00%	100.00%
\$134,773		\$94,341		\$13,477		\$26,955	\$ 134,773

		MEASURE I Completers				MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES		
		Adult AHS Diplomas	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1	Alachua	-	-	0.0%	\$ -	-	-	-	-	-	0.00%	\$ -	4	2	5	0.75%	\$ 202	\$ 202	0.15%
2	Baker	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
3	Bay	48	48	4.1%	3,844	21	-	2	23	23	4.02%	542	22	11	25	3.75%	1,010	5,396	4.00%
4	Bradford	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
5	Brevard	285	285	24.2%	22,824	71	36	15	122	107	21.33%	2,874	118	99	163	24.44%	6,587	32,285	23.96%
6	Broward	-	-	0.0%	-	-	-	-	-	-	0.00%	-	8	1	9	1.35%	364	364	0.27%
7	Calhoun	2	2	0.2%	160	-	-	-	-	-	0.00%	-	3	2	3	0.45%	121	281	0.21%
8	Charlotte	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
9	Citrus	33	33	2.8%	2,643	16	-	1	17	16	2.97%	401	22	6	24	3.60%	970	4,014	2.98%
10	Clay	25	25	2.1%	2,002	4	-	1	5	5	0.87%	118	6	2	7	1.05%	283	2,403	1.78%
11	Collier	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
12	Columbia	15	15	1.3%	1,201	11	-	2	13	11	2.27%	306	-	-	-	0.00%	-	1,507	1.12%
13	Miami-Dade	329	329	27.9%	\$26,349	115	26	52	193	159	33.74%	\$4,548	166	74	191	28.64%	\$7,722	38,619	28.65%
14	DeSoto	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
15	Dixie	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
16	Duval	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
17	Escambia	73	73	6.2%	5,846	28	3	12	43	33	7.52%	1,013	34	12	40	6.00%	1,616	8,475	6.29%
18	Flagler	32	32	2.7%	2,563	10	-	5	15	14	2.62%	353	12	4	13	1.95%	525	3,441	2.55%
19	Franklin	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
20	Gadsden	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
21	Gilchrist	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
22	Glades	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
23	Gulf	12	12	1.0%	961	5	1	-	6	6	1.05%	141	7	-	7	1.05%	283	1,385	1.03%
24	Hamilton	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
25	Hardee	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
26	Hendry	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
27	Hernando	5	5	0.4%	400	2	-	1	3	3	0.52%	71	6	1	6	0.90%	242	713	0.53%
28	Highlands	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%
29	Hillsborough	105	105	8.9%	8,409	47	-	9	56	52	9.79%	1,319	52	12	58	8.70%	2,344	12,072	8.96%
30	Holmes	-	-	0.0%	-	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%

Adult High School (AHS) Program - Diplomas

Total:		Measure I		Measure II		Measure III	Total:
		70.00%		10.00%		20.00%	100.00%
\$134,773		\$94,341		\$13,477		\$26,955	\$ 134,773

		MEASURE I Completers				MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES	
		Adult AHS Diplomas	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
31	Indian River	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
32	Jackson	2	2	0.2%	160	1	-	-	1	1	0.17%	24	3	1	3	0.45%	121	305	0.23%
33	Jefferson	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
34	Lafayette	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
35	Lake	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
36	Lee	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
37	Leon	5	5	0.4%	400	-	-	-	-	0.00%	-	-	-	-	0.00%	-	400	0.30%	
38	Levy	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
39	Liberty	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
40	Madison	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
41	Manatee	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
42	Marion	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
43	Martin	47	47	4.0%	3,764	16	-	2	18	16	3.15%	424	17	2	18	2.70%	727	4,915	3.65%
44	Monroe	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
45	Nassau	4	4	0.3%	320	-	-	-	-	0.00%	-	-	-	-	0.00%	-	320	0.24%	
46	Okaloosa	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
47	Okeechobee	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
48	Orange	36	36	3.1%	2,883	8	1	7	16	13	2.80%	377	25	9	30	4.50%	1,212	4,472	3.32%
49	Osceola	19	19	1.6%	1,522	6	1	2	9	7	1.57%	212	-	-	-	0.00%	-	1,734	1.29%
50	Palm Beach	-	-	0.0%	-	-	-	-	-	0.00%	-	1	-	1	0.15%	40	40	0.03%	
51	Pasco	6	6	0.5%	481	-	-	-	-	0.00%	-	1	-	1	0.15%	40	521	0.39%	
52	Pinellas	31	31	2.6%	2,483	9	1	5	15	12	2.62%	353	16	11	21	3.15%	849	3,685	2.73%
53	Polk	27	27	2.3%	2,162	9	-	1	10	9	1.75%	236	8	3	9	1.35%	364	2,762	2.05%
54	Putnam	1	1	0.1%	80	-	-	-	-	0.00%	-	1	1	2	0.30%	81	161	0.12%	
55	Saint Johns	8	8	0.7%	641	-	-	-	-	0.00%	-	6	3	7	1.05%	283	924	0.69%	
56	Saint Lucie	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
57	Santa Rosa	12	12	1.0%	961	-	1	1	2	2	0.35%	47	2	1	3	0.45%	121	1,129	0.84%
58	Sarasota	10	10	0.8%	801	3	-	-	3	3	0.52%	71	14	10	18	2.70%	727	1,599	1.19%
59	Seminole	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	
60	Sumter	-	-	0.0%	-	-	-	-	-	0.00%	-	-	-	-	0.00%	-	-	0.00%	

Adult High School (AHS) Program - Diplomas

Total:						Measure I							Measure II						Measure III		Total:	
						70.00%							10.00%						20.00%		100.00%	
\$134,773						\$94,341							\$13,477						\$26,955		\$ 134,773	
		MEASURE I Completers				MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL AHS MEASURES					
District		Adult	Total Points	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total			
		AHS Diplomas																				
61	Suwannee	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
62	Taylor	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
63	Union	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
64	Volusia	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
65	Wakulla	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
66	Walton	6	6	0.5%	481	2	-	-	2	2	0.35%	47	3	1	3	0.45%	121	649	0.48%			
67	Washington	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
69	Washington Sp.	-	-	0.0%	-	-	-	-	-	-	0.00%	-				0.00%	-	-	0.00%			
TOTAL:		1,178	1,178	100.0%	\$ 94,341	384	70	118	572	494	100.00%	\$ 13,477	557	268	667	100.00%	\$ 26,955	\$ 134,773	100.00%			

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Total:				Measure I								Measure II						Measure III	Total	
				70.00%								10.00%						20.00%	100.00%	
\$ 769,328				\$ 538,530								\$ 76,932						\$ 153,866	\$ 769,328	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES			
District		LCP's	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
1	Alachua	31	0.1%	\$ 305	13	-	3	-	16	15	0.07%	\$ 56	5	-	5	0.04%	\$ 62	\$ 423	0.05%	
2	Baker	56	0.1%	550	16	-	3	-	19	17	0.09%	66	11	-	11	0.09%	136	752	0.10%	
3	Bay	311	0.6%	3,055	92	6	26	2	126	108	0.57%	438	193	51	218	1.75%	2,697	6,190	0.80%	
4	Bradford	55	0.1%	540	20	-	2	1	23	22	0.10%	80	20	11	25	0.20%	309	929	0.12%	
5	Brevard	1,325	2.4%	13,016	225	151	103	14	493	368	2.23%	1,714	159	99	225	1.81%	2,783	17,513	2.28%	
6	Broward	10,472	19.1%	102,869	1,727	164	1,308	925	4,124	3,219	18.64%	14,340	2,330	920	2,722	21.88%	33,668	150,877	19.61%	
7	Calhoun	24	0.0%	236	5	-	-	-	5	5	0.02%	17	4	1	4	0.03%	49	302	0.04%	
8	Charlotte	424	0.8%	4,165	80	5	20	12	117	104	0.53%	407	86	40	107	0.86%	1,324	5,896	0.77%	
9	Citrus	526	1.0%	5,167	144	-	9	3	156	152	0.71%	542	81	50	115	0.92%	1,423	7,132	0.93%	
10	Clay	202	0.4%	1,984	28	-	13	3	44	41	0.20%	153	22	2	23	0.18%	285	2,422	0.31%	
11	Collier	317	0.6%	3,114	89	9	22	115	235	166	1.06%	817	90	59	116	0.93%	1,435	5,366	0.70%	
12	Columbia	231	0.4%	2,269	39	-	14	5	58	52	0.26%	202	21	3	23	0.18%	285	2,756	0.36%	
13	Miami-Dade	3,819	7.0%	37,515	731	213	576	1,559	3,079	2,141	13.92%	10,707	739	387	925	7.44%	11,442	59,664	7.76%	
14	DeSoto	208	0.4%	2,043	42	3	7	39	91	78	0.41%	316	38	8	42	0.34%	520	2,879	0.37%	
15	Dixie	12	0.0%	118	4	-	-	-	4	4	0.02%	14	7	-	7	0.06%	87	219	0.03%	
16	Duval		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
17	Escambia	707	1.3%	6,945	170	-	94	1	265	225	1.20%	922	114	70	152	1.22%	1,880	9,747	1.27%	
18	Flagler	160	0.3%	1,572	24	1	9	18	52	45	0.24%	181	23	22	38	0.31%	470	2,223	0.29%	
19	Franklin		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
20	Gadsden	15	0.0%	147	5	-	3	-	8	5	0.04%	28	1	1	1	0.01%	12	187	0.02%	
21	Gilchrist		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
22	Glades		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
23	Gulf		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
24	Hamilton	82	0.1%	806	22	-	6	-	28	25	0.13%	97	7	-	7	0.06%	87	990	0.13%	
25	Hardee	141	0.3%	1,385	53	-	4	1	58	55	0.26%	202	30	4	31	0.25%	383	1,970	0.26%	
26	Hendry	130	0.2%	1,277	37	-	5	5	47	45	0.21%	163	21	3	23	0.18%	285	1,725	0.22%	
27	Hernando	419	0.8%	4,116	107	3	10	7	127	119	0.57%	442	50	6	54	0.43%	668	5,226	0.68%	
28	Highlands		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
29	Hillsborough	5,925	10.8%	58,203	1,377	2	582	319	2,280	1,809	10.31%	7,929	1,129	527	1,386	11.14%	17,144	83,276	10.82%	

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Total:				Measure I								Measure II						Measure III	Total	
				70.00%								10.00%						20.00%	100.00%	
\$ 769,328				\$ 538,530								\$ 76,932						\$ 153,866	\$ 769,328	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES			
District		LCP's	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total	
30	Holmes		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
31	Indian River	317	0.6%	3,114	73	-	24	2	99	81	0.45%	344	58	7	62	0.50%	767	4,225	0.55%	
32	Jackson	18	0.0%	177	5	-	2	-	7	7	0.03%	24	8	7	14	0.11%	173	374	0.05%	
33	Jefferson		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
34	Lafayette	38	0.1%	373	9	-	1	-	10	10	0.05%	35	4	-	4	0.03%	49	457	0.06%	
35	Lake	848	1.5%	8,330	184	15	27	7	233	211	1.05%	810	216	96	256	2.06%	3,167	12,307	1.60%	
36	Lee	1,494	2.7%	14,676	407	-	97	18	522	467	2.36%	1,815	346	188	428	3.44%	5,294	21,785	2.83%	
37	Leon	712	1.3%	6,994	134	-	133	3	270	219	1.22%	939	79	36	99	0.80%	1,225	9,158	1.19%	
38	Levy		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
39	Liberty	86	0.2%	845	22	-	5	-	27	23	0.12%	94	6	-	6	0.05%	74	1,013	0.13%	
40	Madison	137	0.2%	1,346	-	-	14	-	14	14	0.06%	49				0.00%	-	1,395	0.18%	
41	Manatee	433	0.8%	4,253	64	2	34	46	146	122	0.66%	508	100	46	122	0.98%	1,509	6,270	0.81%	
42	Marion	1,275	2.3%	12,525	419	-	96	32	547	473	2.47%	1,902	342	78	383	3.08%	4,738	19,165	2.49%	
43	Martin	413	0.8%	4,057	45	-	13	105	163	147	0.74%	567	30	9	36	0.29%	445	5,069	0.66%	
44	Monroe	108	0.2%	1,061	12	-	6	12	30	28	0.14%	104	14	3	14	0.11%	173	1,338	0.17%	
45	Nassau	198	0.4%	1,945	40	-	10	3	53	49	0.24%	184	31	5	35	0.28%	433	2,562	0.33%	
46	Okaloosa		0.0%	-					-		0.00%	-	4	4	5	0.04%	62	62	0.01%	
47	Okeechobee		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
48	Orange	2,899	5.3%	28,478	599	50	439	166	1,254	990	5.67%	4,361	628	355	793	6.38%	9,809	42,648	5.54%	
49	Osceola	553	1.0%	5,432	96	21	25	33	175	155	0.79%	609	132	42	150	1.21%	1,855	7,896	1.03%	
50	Palm Beach	2,519	4.6%	24,745	207	22	323	680	1,232	985	5.57%	4,284	385	19	394	3.17%	4,874	33,903	4.41%	
51	Pasco	1,095	2.0%	10,756	244	7	18	8	277	263	1.25%	963	234	32	253	2.03%	3,130	14,849	1.93%	
52	Pinellas	10,026	18.3%	98,488	2,083	227	699	550	3,559	2,895	16.09%	12,376	1,438	495	1,685	13.55%	20,843	131,707	17.12%	
53	Polk	2,386	4.4%	23,438	561	-	157	77	795	690	3.59%	2,765	416	132	478	3.84%	5,913	32,116	4.17%	
54	Putnam	180	0.3%	1,768	55	-	6	4	65	60	0.29%	226	58	12	66	0.53%	816	2,810	0.37%	
55	Saint Johns	414	0.8%	4,067	116	2	18	2	138	128	0.62%	480	160	103	196	1.58%	2,424	6,971	0.91%	
56	Saint Lucie		0.0%	-					-		0.00%	-				0.00%	-	-	0.00%	
57	Santa Rosa	302	0.6%	2,967	62	-	9	-	71	68	0.32%	247	59	30	76	0.61%	940	4,154	0.54%	
58	Sarasota	1,768	3.2%	17,367	498	-	136	47	681	589	3.08%	2,368	321	84	364	2.93%	4,503	24,238	3.15%	

Adult Literacy Programs - Adult Basic Education (ABE) - Literacy Completion Points

Total:				Measure I								Measure II						Measure III	Total	
				70.00%								10.00%						20.00%	100.00%	
\$ 769,328				\$ 538,530								\$ 76,932						\$ 153,866	\$ 769,328	
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)							MEASURE III Placements & Continuing Education					TOTAL ABE MEASURES			
District	LCP's	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total		
59	Seminole		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%		
60	Sumter	3	0.0%	29	-	-	-	-	-	0.00%	-	10	2	11	0.09%	136	165	0.02%		
61	Suwannee	393	0.7%	3,861	98	-	12	-	110	0.50%	383	55	28	69	0.55%	854	5,098	0.66%		
62	Taylor	136	0.2%	1,336	34	-	8	-	42	0.19%	146	20	12	28	0.23%	346	1,828	0.24%		
63	Union	78	0.1%	766	15	-	7	-	22	0.10%	77	7	3	9	0.07%	111	954	0.12%		
64	Volusia		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%		
65	Wakulla	80	0.1%	786	14	-	2	-	16	0.07%	56	17	1	17	0.14%	210	1,052	0.14%		
66	Walton	91	0.2%	894	26	-	2	1	29	0.13%	101	19	10	21	0.17%	260	1,255	0.16%		
67	Washington	230	0.4%	2,259	66	-	15	-	81	0.37%	282	67	59	105	0.84%	1,299	3,840	0.50%		
69	Washington Sp.		0.0%	-				-		0.00%	-				0.00%	-	-	0.00%		
TOTAL:		54,822	100.0%	\$ 538,530	11,238	903	5,157	4,825	22,123	17,777	100.00%	\$ 76,932	10,445	4,162	12,439	100.00%	\$ 153,866	\$ 769,328	100.00%	

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 902,376		\$ 631,663			\$ 90,238						\$ 180,475					\$ 902,376		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District		LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
1	Alachua	60	0.14%	\$ 901	2	-	-	2	2	0.03%	\$ 25				0.00%	\$ -	\$ 926	0.10%
2	Baker		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
3	Bay		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
4	Bradford		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
5	Brevard	393	0.93%	5,904	12	-	23	35	35	0.48%	434	26	3	29	0.41%	742	7,080	0.78%
6	Broward	8,265	19.66%	124,169	249	1	955	1,205	1,165	16.58%	14,960	755	58	792	11.22%	20,255	159,384	17.66%
7	Calhoun		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
8	Charlotte	132	0.31%	1,983	13	-	11	24	21	0.33%	298	10	-	10	0.14%	256	2,537	0.28%
9	Citrus	33	0.08%	496	5	-	-	5	5	0.07%	62	4	-	4	0.06%	102	660	0.07%
10	Clay	57	0.14%	856	6	-	1	7	7	0.10%	87	17	2	18	0.26%	460	1,403	0.16%
11	Collier	1,035	2.46%	15,549	108	-	102	210	205	2.89%	2,607	173	21	180	2.55%	4,604	22,760	2.52%
12	Columbia	9	0.02%	135	-	-	-	-	-	0.00%	-				0.00%	-	135	0.01%
13	Miami-Dade	14,116	33.57%	212,067	2,292	45	960	3,297	3,179	45.36%	40,929	3,137	496	3,338	47.31%	85,378	338,374	37.50%
14	DeSoto	118	0.28%	1,773	2	-	-	2	2	0.03%	25	14	-	14	0.20%	358	2,156	0.24%
15	Dixie		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
16	Duval		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
17	Escambia	12	0.03%	180	2	-	-	2	2	0.03%	25				0.00%	-	205	0.02%
18	Flagler	64	0.15%	961	4	-	4	8	8	0.11%	99	1	2	2	0.03%	51	1,111	0.12%
19	Franklin		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
20	Gadsden		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
21	Gilchrist		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
22	Glades		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
23	Gulf		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
24	Hamilton		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
25	Hardee	20	0.05%	300	3	-	-	3	3	0.04%	37	1	-	1	0.01%	26	363	0.04%
26	Hendry	113	0.27%	1,698	9	-	-	9	9	0.12%	112	13	-	13	0.18%	333	2,143	0.24%
27	Hernando	98	0.23%	1,472	14	-	-	14	14	0.19%	174	10	1	10	0.14%	256	1,902	0.21%
28	Highlands		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 902,376		\$ 631,663			\$ 90,238						\$ 180,475					\$ 902,376		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District		LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
29	Hillsborough	1,598	3.80%	24,007	237	-	42	279	274	3.84%	3,464	323	38	341	4.83%	8,722	36,193	4.01%
30	Holmes		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
31	Indian River	59	0.14%	886	-	-	1	1	1	0.01%	12				0.00%	-	898	0.10%
32	Jackson		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
33	Jefferson		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
34	Lafayette	1	0.00%	15	-	-	-	-	-	0.00%	-				0.00%	-	15	0.00%
35	Lake	280	0.67%	4,206	20	-	7	27	27	0.37%	335	21	1	21	0.30%	537	5,078	0.56%
36	Lee	1,049	2.49%	15,759	93	-	67	160	153	2.20%	1,986	206	7	208	2.95%	5,320	23,065	2.56%
37	Leon	155	0.37%	2,329	1	-	-	1	1	0.01%	12	5	-	5	0.07%	128	2,469	0.27%
38	Levy		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
39	Liberty		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
40	Madison		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
41	Manatee	537	1.28%	8,067	21	2	20	43	41	0.59%	534	71	13	75	1.06%	1,918	10,519	1.17%
42	Marion	245	0.58%	3,681	16	-	6	22	21	0.30%	273	44	4	47	0.67%	1,202	5,156	0.57%
43	Martin	165	0.39%	2,479	2	-	3	5	5	0.07%	62	3	-	3	0.04%	77	2,618	0.29%
44	Monroe	142	0.34%	2,133	5	-	12	17	17	0.23%	211	15	-	15	0.21%	384	2,728	0.30%
45	Nassau	6	0.01%	90	-	-	-	-	-	0.00%	-	2	1	2	0.03%	51	141	0.02%
46	Okaloosa		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
47	Okeechobee		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
48	Orange	2,707	6.44%	40,668	227	-	381	608	567	8.36%	7,548	893	70	914	12.95%	23,378	71,594	7.93%
49	Osceola	721	1.71%	10,832	123	-	21	144	143	1.98%	1,788	251	7	254	3.60%	6,497	19,117	2.12%
50	Palm Beach	6,659	15.84%	100,039	103	48	750	901	873	12.40%	11,185	327	7	330	4.68%	8,441	119,665	13.26%
51	Pasco	169	0.40%	2,539	8	-	2	10	10	0.14%	124	22	1	22	0.31%	563	3,226	0.36%
52	Pinellas	1,702	4.05%	25,569	67	1	24	92	92	1.27%	1,142	239	25	257	3.64%	6,573	33,284	3.69%
53	Polk	625	1.49%	9,389	56	-	49	105	103	1.44%	1,303	82	3	83	1.18%	2,123	12,815	1.42%
54	Putnam	44	0.10%	661	4	-	-	4	4	0.06%	50	1	-	1	0.01%	26	737	0.08%
55	Saint Johns	46	0.11%	691	2	-	-	2	2	0.03%	25	4	1	5	0.07%	128	844	0.09%
56	Saint Lucie		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%

Adult Literacy Programs - English for Speakers of Other Languages (ESOL) - Literacy Completion Points

Total:		Measure I			Measure II						Measure III					Total		
		70.00%			10.00%						20.00%					100.00%		
\$ 902,376		\$ 631,663			\$ 90,238						\$ 180,475					\$ 902,376		
		MEASURE I Completers			MEASURE II. Special Categories (Subset of Measure I, Completers)						MEASURE III Placements & Continuing Education					TOTAL ESOL MEASURES		
District		LCPs	Point Index	Funding Allocation	Economically Disadvantaged	Disabled	Black Males	Duplicated Total	Unduplicated Total	Point Index	Funding Allocation	Employed	Continuing Education	Unduplicated Total	Point Index	Funding Allocation	Total Funds	% of Total
57	Santa Rosa	37	0.09%	556	-	-	-	-	-	0.00%	-	1	-	1	0.01%	26	582	0.06%
58	Sarasota	561	1.33%	8,428	16	-	8	24	24	0.33%	298	59	8	61	0.86%	1,560	10,286	1.14%
59	Seminole		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
60	Sumter		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
61	Suwannee	13	0.03%	195	1	-	-	1	1	0.01%	12				0.00%	-	207	0.02%
62	Taylor		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
63	Union		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
64	Volusia		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
65	Wakulla		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
66	Walton		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
67	Washington		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
69	Washington Sp.		0.00%	-				-		0.00%	-				0.00%	-	-	0.00%
TOTAL:		42,046	100.0%	\$ 631,663	3,723	97	3,449	7,269	7,016	100.00%	\$ 90,238	6,730	769	7,056	100.00%	\$ 180,475	\$ 902,376	100.00%

Certificate: Adult Vocational and Applied Technology Diploma

Total:												Measure I		
												70.00%		
\$ 2,469,301												\$ 1,728,511		
		MEASURE I Completers												
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Points (Weights Number Range)	Total Points (Skill Competency Points Program Completion Points)	Point Index	Funding Allocation	
		All OCP's (UWGT)	Points OCP's UWGT	# of students w/ Terminal OCP and Basic Skills	Program Length (hrs)									
					1 to 150	151 to 449	450 to 899	900 to 1350	1351+					
0.25	0.5	0.75	1	1.25										
1	Alachua										-	-	0.00%	\$ -
2	Baker										-	-	0.00%	-
3	Bay	812	271.9	173	16	9	68	77	3	140.25	412.11	1.34%	23,160	
4	Bradford	528	152.7	121	-	22	59	39	1	95.50	248.22	0.81%	13,949	
5	Brevard										-	-	0.00%	-
6	Broward	9,095	2,579.8	2,274	291	663	424	728	168	1,660.25	4,240.04	13.79%	238,281	
7	Calhoun										-	-	0.00%	-
8	Charlotte	1,033	332.3	423	239	10	34	132	8	232.25	564.57	1.84%	31,728	
9	Citrus	882	274.2	303	37	44	136	76	10	221.75	495.99	1.61%	27,874	
10	Clay										-	-	0.00%	-
11	Collier	2,168	584.8	653	68	258	91	206	30	457.75	1,042.51	3.39%	58,587	
12	Columbia										-	-	0.00%	-
13	Miami-Dade	10,162	2,722.4	1,978	451	493	214	626	194	1,388.25	4,110.67	13.36%	231,014	
14	DeSoto	144	30.9	56	3	41	-	12	-	33.25	64.10	0.21%	3,602	
15	Dixie	11	3.1								3.06	0.01%	172	
16	Duval										-	-	0.00%	-
17	Escambia	1,274	385.5	363	7	123	183	50	-	250.50	636.01	2.07%	35,743	
18	Flagler	833	129.8	355	141	164	18	32	-	162.75	292.56	0.95%	16,441	
19	Franklin										-	-	0.00%	-
20	Gadsden	112	20.9	17	-	13	2	2	-	10.00	30.89	0.10%	1,736	
21	Gilchrist										-	-	0.00%	-
22	Glades										-	-	0.00%	-
23	Gulf										-	-	0.00%	-
24	Hamilton										-	-	0.00%	-
25	Hardee										-	-	0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Total:												Measure I	
												70.00%	
\$ 2,469,301												\$ 1,728,511	
		MEASURE I Completers											
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Points (Weights Number Range)	Total Points (Skill Competency Points Program Completion Points)	Point Index	Funding Allocation
		All OC's (UWGT)	Points OC's WGT	# of students w/ Terminal OC's and Basic Skills	Program Length (hrs)								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351+				
					0.25	0.5	0.75	1	1.25				
26	Hendry									-	-	0.00%	-
27	Hernando									-	-	0.00%	-
28	Highlands									-	-	0.00%	-
29	Hillsborough	6,291	1,464.8	2,264	790	709	221	527	17	1,266.00	2,730.75	8.88%	153,465
30	Holmes									-	-	0.00%	-
31	Indian River	717	108.3	268	144	79	-	45	-	120.50	228.83	0.74%	12,860
32	Jackson									-	-	0.00%	-
33	Jefferson									-	-	0.00%	-
34	Lafayette									-	-	0.00%	-
35	Lake	1,921	501.2	577	50	213	120	155	39	412.75	913.99	2.97%	51,365
36	Lee	2,608	817.3	949	153	145	366	265	20	675.25	1,492.56	4.85%	83,880
37	Leon	2,066	515.9	309	84	71	49	104	1	198.50	714.44	2.32%	40,151
38	Levy									-	-	0.00%	-
39	Liberty									-	-	0.00%	-
40	Madison									-	-	0.00%	-
41	Manatee	2,762	835.3	991	67	421	177	294	32	694.00	1,529.28	4.97%	85,944
42	Marion	1,933	440.9	850	430	182	103	102	33	419.00	859.86	2.80%	48,323
43	Martin									-	-	0.00%	-
44	Monroe	6	1.4	4	-	4	-	-	-	2.00	3.42	0.01%	192
45	Nassau									-	-	0.00%	-
46	Okaloosa	261	83.1	62	-	9	18	35	-	53.00	136.05	0.44%	7,646
47	Okeechobee									-	-	0.00%	-
48	Orange	7,203	1,730.0	1,954	432	680	278	470	94	1,244.00	2,974.03	9.67%	167,137
49	Osceola	1,757	452.0	433	69	97	104	161	2	307.25	759.24	2.47%	42,668
50	Palm Beach									-	-	0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Total:												Measure I	
												70.00%	
\$ 2,469,301												\$ 1,728,511	
		MEASURE I Completers											
	District	Skill Competency		Program Completion (Terminal PLUS Basic Skills)						Points (Weights Number Range)	Total Points (Skill Competency Points Program Completion Points)	Point Index	Funding Allocation
		All OCP's (UWGT)	Points OCP's UWGT	# of students w/ Terminal OCP and Basic Skills	Program Length (hrs)								
					1 to 150	151 to 449	450 to 899	900 to 1350	1351+				
0.25	0.5	0.75	1	1.25									
51	Pasco	327	74.9	189	142	16	20	11	-	69.50	144.43	0.47%	8,117
52	Pinellas	4,247	1,294.1	1,359	601	189	200	357	12	766.75	2,060.84	6.70%	115,816
53	Polk	2,600	792.4	817	189	133	199	289	7	560.75	1,353.16	4.40%	76,046
54	Putnam									-	-	0.00%	-
55	Saint Johns	2,080	464.4	390	41	154	54	138	3	269.50	733.90	2.39%	41,244
56	Saint Lucie									-	-	0.00%	-
57	Santa Rosa	365	108.3	42	1	5	6	26	4	38.25	146.58	0.48%	8,238
58	Sarasota	1,264	374.8	441	72	141	120	107	1	286.75	661.53	2.15%	37,177
59	Seminole									-	-	0.00%	-
60	Sumter	38	5.1	38	38	-	-	-	-	9.50	14.57	0.05%	819
61	Suwannee	582	159.6	145	10	15	75	43	2	111.75	271.39	0.88%	15,252
62	Taylor	469	130.3	84	-	7	36	41	-	71.50	201.79	0.66%	11,341
63	Union									-	-	0.00%	-
64	Volusia									-	-	0.00%	-
65	Wakulla	37	4.3	17	17	-	-	-	-	4.25	8.52	0.03%	479
66	Walton	161	37.6	67	22	22	3	17	3	39.50	77.10	0.25%	4,333
67	Washington	1,256	356.0	342	28	98	122	83	11	244.25	600.20	1.95%	33,731
69	Washington Sp.									-	-	0.00%	-
TOTAL:		68,005	18,240.2	19,308	4,633	5,230	3,500	5,250	695	12,517.00	30,757.18	100.00%	\$ 1,728,511

Certificate: Adult Vocational and Applied Technology Diploma

Total:										Measure II
										10.00%
\$ 2,469,301										\$ 246,930
		MEASURE II. Special Categories (Subset of Measure I, Completers)								
	District	1	2	3	4	5	6	Unduplicated Total	Point Index	Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
1	Alachua						-		0.00%	-
2	Baker						-		0.00%	-
3	Bay	7	341	11	29	2	390	347	1.16%	2,863
4	Bradford	8	249	-	48	1	306	250	0.91%	2,246
5	Brevard						-		0.00%	-
6	Broward	1,028	2,707	219	739	382	5,075	3,142	15.09%	37,258
7	Calhoun						-		0.00%	-
8	Charlotte	47	246	3	16	4	316	260	0.94%	2,320
9	Citrus	16	283	-	14	4	317	291	0.94%	2,327
10	Clay						-		0.00%	-
11	Collier	55	376	70	39	187	727	542	2.16%	5,337
12	Columbia						-		0.00%	-
13	Miami-Dade	256	3,460	526	1,051	3,110	8,403	5,239	24.98%	61,688
14	DeSoto	4	45	1	2	7	59	50	0.18%	433
15	Dixie	-	4	-	-	-	4	4	0.01%	29
16	Duval						-		0.00%	-
17	Escambia	49	690	-	117	-	856	696	2.54%	6,284
18	Flagler	7	154	10	11	64	246	204	0.73%	1,806
19	Franklin						-		0.00%	-
20	Gadsden	-	42	-	21	-	63	52	0.19%	462
21	Gilchrist						-		0.00%	-
22	Glades						-		0.00%	-
23	Gulf						-		0.00%	-
24	Hamilton						-		0.00%	-
25	Hardee						-		0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Total:										Measure II
										10.00%
\$ 2,469,301										\$ 246,930
		MEASURE II. Special Categories (Subset of Measure I, Completers)								
	District	1 Voc Prep	2 Economically Disadvantaged	3 Disabled	4 Black Males	5 LEP	6 Duplicated Total	Unduplicated Total	Point Index	Funding Allocation
26	Hendry						-		0.00%	-
27	Hernando						-		0.00%	-
28	Highlands						-		0.00%	-
29	Hillsborough	436	2,200	111	351	706	3,804	2,671	11.31%	27,926
30	Holmes						-		0.00%	-
31	Indian River	-	132	-	18	8	158	153	0.47%	1,160
32	Jackson						-		0.00%	-
33	Jefferson						-		0.00%	-
34	Lafayette						-		0.00%	-
35	Lake	103	334	12	30	1	480	358	1.43%	3,524
36	Lee	242	850	-	84	1	1,177	871	3.50%	8,641
37	Leon	35	825	-	252	2	1,114	868	3.31%	8,178
38	Levy						-		0.00%	-
39	Liberty						-		0.00%	-
40	Madison						-		0.00%	-
41	Manatee	6	683	31	72	23	815	730	2.42%	5,983
42	Marion	-	551	-	36	10	597	566	1.77%	4,383
43	Martin						-		0.00%	-
44	Monroe	-	-	-	-	1	1	1	0.00%	7
45	Nassau						-		0.00%	-
46	Okaloosa	2	114	-	7	2	125	115	0.37%	918
47	Okeechobee						-		0.00%	-
48	Orange	332	1,590	127	423	277	2,749	1,998	8.17%	20,181
49	Osceola	8	330	-	43	86	467	413	1.39%	3,428
50	Palm Beach						-		0.00%	-

Certificate: Adult Vocational and Applied Technology Diploma

Total:										Measure II
										10.00%
\$ 2,469,301										\$ 246,930
		MEASURE II. Special Categories (Subset of Measure I, Completers)								
	District	1	2	3	4	5	6	Unduplicated Total	Point Index	Funding Allocation
		Voc Prep	Economically Disadvantaged	Disabled	Black Males	LEP	Duplicated Total			
51	Pasco	-	107	5	5	3	120	112	0.36%	881
52	Pinellas	167	1,506	167	296	48	2,184	1,634	6.49%	16,033
53	Polk	210	602	-	105	38	955	665	2.84%	7,011
54	Putnam						-		0.00%	-
55	Saint Johns	36	585	1	37	7	666	602	1.98%	4,889
56	Saint Lucie						-		0.00%	-
57	Santa Rosa	26	96	-	9	-	131	101	0.39%	962
58	Sarasota	65	226	-	18	27	336	260	1.00%	2,467
59	Seminole						-		0.00%	-
60	Sumter	-	18	-	-	-	18	18	0.05%	132
61	Suwannee	50	143	1	5	-	199	144	0.59%	1,461
62	Taylor	-	151	-	17	1	169	156	0.50%	1,241
63	Union						-		0.00%	-
64	Volusia						-		0.00%	-
65	Wakulla	-	22	-	-	-	22	22	0.07%	162
66	Walton	19	62	-	1	-	82	63	0.24%	602
67	Washington	43	429	-	33	-	505	435	1.50%	3,707
69	Washington Sp.						-		0.00%	-
TOTAL:		3,257	20,153	1,295	3,929	5,002	33,636	24,033	100.00%	\$ 246,930

Certificate: Adult Vocational and Applied Technology Diploma

Total:								Measure III			Total
								20.00%			100.00%
\$ 2,469,301								\$ 493,860			\$ 2,469,301
		0.25	0.5	1							
		MEASURE III Placements & Continuing Education						TOTAL CERTIFICATE MEASURES			
District	Level (Any level or I)	Level >=7.50/hr. and \$9/hr. .50 point	Level \$9+/hr. for Continuing Edu 1 point	Total Placements (Levels - 3)	Measure Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total		
1	Alachua			-	-	0.00%	\$ -	\$ -	0.00%		
2	Baker			-	-	0.00%	-	-	0.00%		
3	Bay	13	19	90	122	102.75	0.94%	4,644	30,667	1.24%	
4	Bradford	10	9	33	51	39.63	0.36%	1,791	17,986	0.73%	
5	Brevard				-	-	0.00%	-	-	0.00%	
6	Broward	164	392	1,300	1,856	1,536.81	14.07%	69,464	345,003	13.97%	
7	Calhoun				-	-	0.00%	-	-	0.00%	
8	Charlotte	32	80	195	307	242.81	2.22%	10,975	45,023	1.82%	
9	Citrus	18	27	142	187	160.06	1.46%	7,235	37,436	1.52%	
10	Clay				-	-	0.00%	-	-	0.00%	
11	Collier	31	47	187	265	218.06	2.00%	9,857	73,781	2.99%	
12	Columbia				-	-	0.00%	-	-	0.00%	
13	Miami-Dade	208	329	1,144	1,681	1,360.56	12.45%	61,498	354,200	14.34%	
14	DeSoto	1	4	22	27	24.25	0.22%	1,096	5,131	0.21%	
15	Dixie	0	2	13	15	13.81	0.13%	624	825	0.03%	
16	Duval				-	-	0.00%	-	-	0.00%	
17	Escambia	26	29	141	196	161.75	1.48%	7,311	49,338	2.00%	
18	Flagler	17	29	94	140	112.75	1.03%	5,096	23,343	0.95%	
19	Franklin				-	-	0.00%	-	-	0.00%	
20	Gadsden	2	2	4	7	5.13	0.05%	232	2,430	0.10%	
21	Gilchrist				-	-	0.00%	-	-	0.00%	
22	Glades				-	-	0.00%	-	-	0.00%	
23	Gulf				-	-	0.00%	-	-	0.00%	
24	Hamilton				-	-	0.00%	-	-	0.00%	
25	Hardee				-	-	0.00%	-	-	0.00%	

Certificate: Adult Vocational and Applied Technology Diploma

Total:								Measure III			Total
								20.00%			100.00%
\$ 2,469,301								\$ 493,860			\$ 2,469,301
		0.25	0.5	1							
		MEASURE III Placements & Continuing Education						TOTAL CERTIFICATE MEASURES			
District	Level (Any or 1 point)	Level >=7.50/hr. \$9/hr. 1 point	Level \$9+/hr. Continuing 1 point	Total Placements (Levels - 3)	Measure Total (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total		
26	Hendry				-	-	0.00%	-	-	0.00%	
27	Hernando				-	-	0.00%	-	-	0.00%	
28	Highlands				-	-	0.00%	-	-	0.00%	
29	Hillsborough	166	222	938	1,326	1,090.44	9.98%	49,288	230,679	9.34%	
30	Holmes				-	-	0.00%	-	-	0.00%	
31	Indian River	19	38	63	120	86.75	0.79%	3,921	17,941	0.73%	
32	Jackson				-	-	0.00%	-	-	0.00%	
33	Jefferson				-	-	0.00%	-	-	0.00%	
34	Lafayette				-	-	0.00%	-	-	0.00%	
35	Lake	36	43	329	408	359.50	3.29%	16,250	71,139	2.88%	
36	Lee	45	67	522	633	566.38	5.18%	25,600	118,121	4.78%	
37	Leon	34	63	160	257	199.94	1.83%	9,037	57,366	2.32%	
38	Levy				-	-	0.00%	-	-	0.00%	
39	Liberty				-	-	0.00%	-	-	0.00%	
40	Madison				-	-	0.00%	-	-	0.00%	
41	Manatee	70	89	422	580	483.63	4.43%	21,860	113,787	4.61%	
42	Marion	39	63	289	390	329.94	3.02%	14,913	67,619	2.74%	
43	Martin				-	-	0.00%	-	-	0.00%	
44	Monroe	2	2	5	8	6.19	0.06%	280	479	0.02%	
45	Nassau				-	-	0.00%	-	-	0.00%	
46	Okaloosa	10	6	39	55	44.38	0.41%	2,006	10,570	0.43%	
47	Okeechobee				-	-	0.00%	-	-	0.00%	
48	Orange	166	280	918	1,364	1,099.56	10.06%	49,701	237,019	9.60%	
49	Osceola	51	113	288	452	357.06	3.27%	16,139	62,235	2.52%	
50	Palm Beach				-	-	0.00%	-	-	0.00%	

Certificate: Adult Vocational and Applied Technology Diploma

Total:								Measure III			Total
								20.00%			100.00%
\$ 2,469,301								\$ 493,860			\$ 2,469,301
		0.25	0.5	1							
		MEASURE III Placements & Continuing Education							TOTAL CERTIFICATE MEASURES		
	District	Level (Any or .25 point)	Level >=7.50/hr. \$9/hr. .50 point	Level \$9+/hr. Continuing 1 point	Total Placements (Levels - 3)	Measure Total Points (Wtd.)	Point Index	Funding Allocation	Total Funds	% of Total	
51	Pasco	10	19	29	58	40.88	0.37%	1,848	10,846	0.44%	
52	Pinellas	83	105	535	723	608.00	5.56%	27,482	159,331	6.45%	
53	Polk	44	67	296	406	340.13	3.11%	15,374	98,431	3.99%	
54	Putnam				-	-	0.00%	-	-	0.00%	
55	Saint Johns	50	77	586	713	637.06	5.83%	28,796	74,929	3.03%	
56	Saint Lucie				-	-	0.00%	-	-	0.00%	
57	Santa Rosa	6	12	19	37	26.50	0.24%	1,198	10,398	0.42%	
58	Sarasota	33	45	317	395	347.69	3.18%	15,716	55,360	2.24%	
59	Seminole				-	-	0.00%	-	-	0.00%	
60	Sumter	3	3	2	8	4.31	0.04%	195	1,146	0.05%	
61	Suwannee	8	17	29	54	39.56	0.36%	1,788	18,501	0.75%	
62	Taylor	24	21	100	145	116.44	1.07%	5,263	17,845	0.72%	
63	Union				-	-	0.00%	-	-	0.00%	
64	Volusia				-	-	0.00%	-	-	0.00%	
65	Wakulla	3	3	7	13	9.06	0.08%	410	1,051	0.04%	
66	Walton	3	6	27	36	30.75	0.28%	1,390	6,325	0.26%	
67	Washington	22	30	103	155	123.50	1.13%	5,582	43,020	1.74%	
69	Washington Sp.				-	-	0.00%	-	-	0.00%	
TOTAL:		1,447	2,353	9,388	13,188	10,926.00	100.00%	\$ 493,860	\$ 2,469,301	100.00%	

Apprenticeship

		Total:			Measure I
					100.00%
		\$ 273,453			\$ 273,453
			MEASURE I Completers		
LEA #	LEA Name	OCP's	Point Index	Measure I Funding Allocation	
1	Alachua		0.00%	\$ -	
2	Baker		0.00%	-	
3	Bay		0.00%	-	
4	Bradford		0.00%	-	
5	Brevard		0.00%	-	
6	Broward	598	13.74%	37,583	
7	Calhoun		0.00%	-	
8	Charlotte		0.00%	-	
9	Citrus		0.00%	-	
10	Clay		0.00%	-	
11	Collier	78	1.79%	4,902	
12	Columbia		0.00%	-	
13	Miami-Dade	555	12.76%	34,881	
14	DeSoto		0.00%	-	
15	Dixie		0.00%	-	
16	Duval		0.00%	-	
17	Escambia	103	2.37%	6,473	
18	Flagler	108	2.48%	6,788	
19	Franklin		0.00%	-	
20	Gadsden		0.00%	-	
21	Gilchrist		0.00%	-	
22	Glades		0.00%	-	
23	Gulf		0.00%	-	
24	Hamilton		0.00%	-	
25	Hardee		0.00%	-	
26	Hendry		0.00%	-	
27	Hernando		0.00%	-	
28	Highlands		0.00%	-	
29	Hillsborough	864	19.86%	54,301	
30	Holmes		0.00%	-	
31	Indian River		0.00%	-	
32	Jackson		0.00%	-	
33	Jefferson		0.00%	-	
34	Lafayette		0.00%	-	
35	Lake	51	1.17%	3,205	
36	Lee	180	4.14%	11,313	
37	Leon	15	0.34%	943	
38	Levy		0.00%	-	

Apprenticeship

		Total:			Measure I
					100.00%
		\$ 273,453			\$ 273,453
			MEASURE I Completers		
LEA #	LEA Name	OCP's	Point Index	Measure I Funding Allocation	
39	Liberty		0.00%	-	
40	Madison		0.00%	-	
41	Manatee	78	1.79%	4,902	
42	Marion	32	0.74%	2,011	
43	Martin		0.00%	-	
44	Monroe		0.00%	-	
45	Nassau		0.00%	-	
46	Okaloosa		0.00%	-	
47	Okeechobee		0.00%	-	
48	Orange	730	16.78%	45,879	
49	Osceola		0.00%	-	
50	Palm Beach		0.00%	-	
51	Pasco	69	1.59%	4,337	
52	Pinellas	690	15.86%	43,365	
53	Polk	9	0.21%	566	
54	Putnam		0.00%	-	
55	Saint Johns	24	0.55%	1,508	
56	Saint Lucie		0.00%	-	
57	Santa Rosa	49	1.13%	3,080	
58	Sarasota	118	2.71%	7,416	
59	Seminole		0.00%	-	
60	Sumter		0.00%	-	
61	Suwannee		0.00%	-	
62	Taylor		0.00%	-	
63	Union		0.00%	-	
64	Volusia		0.00%	-	
65	Wakulla		0.00%	-	
66	Walton		0.00%	-	
67	Washington		0.00%	-	
69	Washington Sp.		0.00%	-	
TOTAL		4,351	100.00%	\$ 273,453	