

**2015-16 District Workforce Education
Workforce Development Funds**

		Workforce Development Funds			
No.	District	2014-15	2015-16	Difference	%Diff
1	Alachua	197,339	239,640	42,301	21.4%
2	Baker	132,141	133,860	1,719	1.3%
3	Bay	3,151,116	3,089,451	(61,665)	-2.0%
4	Bradford	984,411	959,199	(25,212)	-2.6%
5	Brevard	3,420,675	3,545,190	124,515	3.6%
6	Broward	71,472,463	70,923,617	(548,846)	-0.8%
7	Calhoun	86,959	84,869	(2,090)	-2.4%
8	Charlotte	2,528,378	2,372,784	(155,594)	-6.2%
9	Citrus	2,688,261	2,642,418	(45,843)	-1.7%
10	Clay	847,812	844,507	(3,305)	-0.4%
11	Collier	8,291,946	8,291,946	-	0.0%
12	Columbia	299,577	319,766	20,189	6.7%
13	Miami-Dade	79,272,335	79,272,335	-	0.0%
14	DeSoto	637,176	637,176	-	0.0%
15	Dixie	66,726	66,726	-	0.0%
16	Duval	-	-	-	
17	Escambia	4,799,731	4,449,197	(350,534)	-7.3%
18	Flagler	1,780,859	1,729,228	(51,631)	-2.9%
19	Franklin	73,155	73,155	-	0.0%
20	Gadsden	559,873	451,279	(108,594)	-19.4%
21	Gilchrist	-	-	-	
22	Glades	76,159	76,159	-	0.0%
23	Gulf	155,209	155,209	-	0.0%
24	Hamilton	70,581	70,581	-	0.0%
25	Hardee	236,515	234,236	(2,279)	-1.0%
26	Hendry	224,482	205,960	(18,522)	-8.3%
27	Hernando	726,245	565,514	(160,731)	-22.1%
28	Highlands	-	-	-	
29	Hillsborough	27,966,241	27,238,415	(727,826)	-2.6%
30	Holmes	-	-	-	
31	Indian River	1,059,190	1,051,473	(7,717)	-0.7%
32	Jackson	299,502	296,274	(3,228)	-1.1%
33	Jefferson	91,544	87,664	(3,880)	-4.2%
34	Lafayette	70,298	70,298	-	0.0%
35	Lake	4,868,423	4,368,423	(500,000)	-10.3%
36	Lee	9,704,616	9,702,808	(1,808)	0.0%
37	Leon	6,287,075	6,287,075	-	0.0%
38	Levy	-	-	-	
39	Liberty	117,598	117,559	(39)	0.0%
40	Madison	70,155	69,972	(183)	-0.3%
41	Manatee	9,346,968	9,346,968	-	0.0%
42	Marion	3,901,683	3,901,683	-	0.0%
43	Martin	1,281,811	1,259,865	(21,946)	-1.7%
44	Monroe	807,080	807,080	-	0.0%
45	Nassau	604,669	604,669	-	0.0%
46	Okaloosa	2,205,403	2,205,403	-	0.0%
47	Okeechobee	-	-	-	
48	Orange	33,401,545	32,940,847	(460,698)	-1.4%

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49	Osceola	6,159,721	6,159,721	-	0.0%
50	Palm Beach	17,026,477	17,014,911	(11,566)	-0.1%
51	Pasco	2,502,267	2,737,534	235,267	9.4%
52	Pinellas	25,808,527	25,808,527	-	0.0%
53	Polk	9,498,822	8,796,682	(702,140)	-7.4%
54	Putnam	-	-	-	
55	Saint Johns	4,406,365	4,323,713	(82,652)	-1.9%
56	Saint Lucie	-	-	-	
57	Santa Rosa	1,731,091	1,778,913	47,822	2.8%
58	Sarasota	7,447,645	7,246,859	(200,786)	-2.7%
59	Seminole	-	-	-	
60	Sumter	102,718	102,261	(457)	-0.4%
61	Suwannee	884,995	884,995	-	0.0%
62	Taylor	1,061,876	971,512	(90,364)	-8.5%
63	Union	97,301	96,053	(1,248)	-1.3%
64	Volusia	-	-	-	
65	Wakulla	171,354	141,351	(30,003)	-17.5%
66	Walton	682,225	736,167	53,942	7.9%
67	Washington	3,039,653	2,972,251	(67,402)	-2.2%
69	Washington Sp.	59,526	64,315	4,789	8.0%
STATE		365,544,488	361,626,243	(3,918,245)	-1.1%

NOTES:

Source: Conference Report for Senate Bill 2500A (Specific Appropriations 10, 118)

Allocations are contingent upon final approval of the appropriations bill.

The proposed bill includes \$4,500,000 for performance-based incentive funds; these funds are not allocated in the appropriations bill (Specific Appropriation 116).

The proposed bill includes \$3,418,245 for a district workforce education information system pilot (Specific Appropriation 118). In addition, any unexpended funds are reallocated in Back of Bill Section 26.