# FLORIDA DEPARTMENT OF EDUCATION fldoe.org

#### State Board of Education

Tom Grady, Chair Ben Gibson, Vice Chair Members Monesia Brown Marva Johnson Ryan Petty Andy Tuck Joe York

**CONTACT PERSONS:** 

**NAMES:** Josh Bemis

Judy Lenczyk

**PHONE:** 850-245-0405

850-245-0400

## **MEMORANDUM**

**TO:** District School SuperIntendents/

FROM: Suzanne Pridgeon \( \lambda \)

**DATE:** July 20, 2021

**SUBJECT:** June 2020-21 Full-Time Equivalent (FTE) Student Survey Information

This document is intended to assist school districts in reporting FTE students, as required by section 1011.62(1)(a), Florida Statutes (F.S.). Data from the Florida Education Finance Program (FEFP) June FTE student survey, conducted June 14-18, 2021, will be used in the final calculation of the 2020-21 FEFP. Please see the attached list of cost factors and program numbers for the 2020-21 fiscal year and the schedule of reporting deadlines for 2020-21 through 2023-24.

"Date Certain" for all schools in all school districts is Friday of survey week. "Date Certain" is the specific time for setting student schedules on the local student course record and is used for reporting the FTE Reported, Course data element.

#### **General Information**

Please refer to the <u>2020-21 FTE General Instructions</u> for information regarding student eligibility and reporting criteria, and instructions for the Automated Student Information System. The system cut-off date for reporting June survey data for the 2020-21 FEFP Final Calculation is Sunday, August 15, 2021. All database entries must be complete as of this date in order to be included in the 2020-21 FEFP Final Calculation. It is important that validation reports be requested prior to this date, and all FTE student data in error be corrected before submitting the attached certification letter to the Florida Department of Education (department).

Suzanne Pridgeon
Deputy Commissioner, Finance and Operations

This letter certifies June 2021 **reported** FTE student data and must be signed by the superintendent or designee and submitted to the Bureau of School Business Services no later than **Tuesday**, **August 24**, **2021**. The unweighted reported FTE student totals provided in this letter must match the totals reported in the database as of the system cut-off date. **Once notified of the availability of certification reports**, **districts should use FTE Report 05.108 to verify FTE student data recorded in the database for the certification letter.** The information in this letter will be compared with the department's report to ensure that accurate information is used in the FTE student recalibration process. Please note that only reported FTE student data should be provided in the FTE student data certification letter.

#### FTE Student Data to be Reported

The following programs may operate for more than the 180-day regular school year, or hourly equivalent, and may report the associated FTE for funding: programs in Florida Department of Juvenile Justice (DJJ) facilities; Juveniles Incompetent to Proceed programs; Florida Virtual School (FLVS) part-time instruction; and credit recovery in virtual instruction programs and virtual charter schools. Students attending DJJ facilities are funded for a 230- to 250-day school year. Other prekindergarten through grade 12 courses offered beyond the regular school year are funded through the Supplemental Academic Instruction and Reading Program allocations. Although funding for such courses does not depend on reported FTE student data, districts are still required to report summer non-funded FTE student data in the Automated Student Information System so associated statistical reports can be generated.

In addition to the FTE student data for programs that operate for more than 180 days or the hourly equivalent, the FTE student data for credit completions or the prescribed level of content that counts toward promotion to the next grade in programs listed in s. 1011.62(1)(c), F.S., should be reported in the June survey for the following programs: school district virtual instruction programs (s. 1002.45, F.S.); school district virtual course offerings (s. 1003.498, F.S.); virtual charter school programs (s. 1002.33, F.S.); FLVS full-time programs (s. 1002.37(8), F.S.); franchises of FLVS (s. 1002.37(4), F.S.); and FLVS courses delivered on a public school campus (s. 1002.37(3)(d), F.S.). Students who successfully complete a virtual instruction course should be reported in the June survey. A virtual instruction course that is not successfully completed should be reported in the June survey with FTE Reported, Course equal to 0.0000.

### **Exceptional Student Education (ESE) Student Record**

With the exception of students in the McKay Scholarship for Students with Disabilities Program, FTE student records of students receiving ESE services (FEFP program numbers 111, 112, 113, 254, and 255) must have a matching ESE student record to generate funding under the FEFP.

#### Classroom Identification, Florida Inventory of School Houses (FISH) Number

To generate funding under the FEFP, each teacher course record for courses taught in a school district classroom in surveys 2 and 3 must contain a valid classroom identification FISH number that matches a number in the FISH file.

Reports 60.021 (Supplemental FTE Data File List) and 71.411 (Supplemental Bonus FTE) are available upon request. Report 60.021 provides data regarding the Florida Department of Children and Families programs; report 71.411 provides data regarding the Florida Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, and Early High School Graduation programs. School districts can use these reports to verify the FTE in these programs. For additional information, consult the <u>2020-21 Student Information System Database Manual</u>.

Please call Josh Bemis, School Business Services, at 850-245-0405 or Judy Lenczyk, PK-12 Education Information Services, at 850-245-0400, if assistance is needed. The signed certification letter should be e-mailed to <u>James.Andrews@fldoe.org</u>.

SP/ja

Attachments: June 2020-21 FTE Student Certification Letter

FTE General Instructions Appendix A FTE General Instructions Appendix B

cc: District FTE Administrators
District Finance Officers
District Management Information System Directors
District Management Information System Contacts
Mark Eggers, Assistant Deputy Commissioner
Judy Lenczyk, FTE/CS Manager
Josh Bemis, Educational Policy Director
James Andrews, Educational Policy Consultant

ATTENTION: James Andrews

James.Andrews@fldoe.org

|  | Due | Date: | August | 24. | , 2021 |
|--|-----|-------|--------|-----|--------|
|--|-----|-------|--------|-----|--------|

| Date:  |   |                       |  |  |
|--|---|-----------------------|--|--|
| Mark Eggers, Assistant Deputy Comn<br>Florida Department of Education<br>Bureau of School Business Services<br>325 West Gaines Street, Room 814<br>Tallahassee, Florida 32399-0400 | nissioner   |                       |  |  |
| Dear Mr. Eggers:   |   |                       |  |  |
| Information Database, as indicated by  | 12 FTE student totals in the Florida Depty the final FTE report, <b>File 05.108</b> , for the sented.   | he July 2020, October |  |  |
|  | Total FEFP Reported PK-12 FTE Florida Education Finance Program   |                       |  |  |
| July 2020 survey totals  |   | -                     |  |  |
| October 2020 survey totals   |   | -                     |  |  |
| February 2021 survey totals  |   | -                     |  |  |
| June 2021 survey totals  |   | -                     |  |  |
| Contact Name:  | Phone Number: _   |                       |  |  |
|  | Email Address: _  |                       |  |  |
| Virtual School (FLVS of Juvenile Justice pro programs and charter and actual FTE is re surveys 2 and 3. FL   | The following programs are reported with FTE student data in surveys 1-4: Florid Virtual School (FLVS) serving students receiving part-time instruction, Department of Juvenile Justice programs and Juveniles Incompetent to Proceed. District virtual programs and charter virtual schools are reported with zero FTE in surveys 2 and 3 and actual FTE is reported in survey 4. All other programs are reported only in surveys 2 and 3. FLVS, district virtual programs and virtual charter schools are reported for FTE based on successful completions. |                       |  |  |
| Sincerely,   |   |                       |  |  |
| Signature of District School Superinte   | andent or Designee  |                       |  |  |

#### **APPENDIX A**

# **Schedule of State Processing Dates**

# 2020-21 through 2023-24

2020-2021

Survey 1

Survey Week: July 6-10, 2020 Due Date: July 24, 2020

State Processing: July 20-September 11, 2020 Final Update/Amendment Date: September 30, 2020

Survey 2

Survey Week: October 5-9, 2020 Due Date: October 16, 2020

State Processing: October 12- October 30, 2020 Final Update/Amendment Date: December 15, 2020

Survey 3

Survey Week: February 8-12, 2021 Due Date: February 19, 2021

State Processing: February 15-March 5, 2021 Final Update/Amendment Date: April 15, 2021

Survey 4

Survey Week: June 14-18, 2021

Due Date: July 2, 2021

State Processing: June 21-July 9, 2021

Final Update/Amendment Date: August 15, 2021

2021-2022

Survey 1

Survey Week July 12-16, 2021 Due Date: July 30, 2021

State Processing: July 26 – September 10, 2021 Final Update/Amendment Date: September 30, 2021

Survey 2

Survey Week: October 11-15, 2021 Due Date: October 22, 2021

State Processing: October 18 – November 5, 2021 Final Update/Amendment Date: December 15, 2021

Survey 3

Survey Week: February 7-11, 2022 Due Date: February 18, 2022

State Processing: February 14 – March 4, 2022 Final Update/Amendment Date: April 15, 2022

Survey 4

Survey Week: June 13-17, 2022

Due Date: July 1, 2022

State Processing: June 20 – July 8, 2022

Final Update/Amendment Date: August 15, 2022

2022-2023

Survey 1

Survey Week July 11-15, 2022 Due Date: July 29, 2022

State Processing: July 25 – September 9, 2022 Final Update/Amendment Date: September 30, 2022

Survey 2

Survey Week: October 10-14, 2022 Due Date: October 21, 2022

State Processing: October 17 – November 4, 2022 Final Update/Amendment Date: December 15, 2022

Survey 3

Survey Week: February 6-10, 2023 Due Date: February 17, 2023

State Processing: February 13 – March 3, 2023 Final Update/Amendment Date: April 15, 2023

Survey 4

Survey Week: June 12-16, 2023 Due Date: June 30, 2023

State Processing: June 19 – July 7, 2023

Final Update/Amendment Date: August 15, 2023

2023-2024

Survey 1

Survey Week July10-14, 2023 Due Date: July 28, 2023

State Processing: July 24 – September 8, 2023 Final Update/Amendment Date: September 30, 2023

Survey 2

Survey Week: October 9-13, 2023 Due Date: October 20, 2023

State Processing: October 16 – November 3, 2023 Final Update/Amendment Date: December 15, 2023

Survey 3

Survey Week: February 5-9, 2024 Due Date: February 16, 2024

State Processing: February 12 – March 1, 2024 Final Update/Amendment Date: April 15, 2024

Survey 4

Survey Week: June 10-14, 2024

Due Date: June 28, 2024

State Processing: June 17 – July 5, 2024

Final Update/Amendment Date: August 15, 2024

# APPENDIX B Florida Education Finance Program Numbers and Cost Factors

For 2020-21, the programs and numbers listed below will be used for reporting FTE and for program cost reporting.

| Program/Category                | Program Numbers To<br>Be Used for Reporting<br>on the Student Course<br>Format and Program<br>Cost Reporting | Program Cost<br>Factor |
|---------------------------------|--|------------------------|
| DACIC DDOCDAMC                  |  |                        |
| BASIC PROGRAMS                  |  |                        |
| K-3 Basic *                     | 101  | 1.124                  |
| 4-8 Basic                       | 102  | 1.000                  |
| 9-12 Basic                      | 103  | 1.012                  |
| K-3 Basic, with ESE Services ** | 111  | 1.124                  |
| 4-8 Basic, with ESE Services    | 112  | 1.000                  |
| 9-12 Basic, with ESE Services   | 113  | 1.012                  |
| EXCEPTIONAL STUDENT EDUCATION   |  |                        |
| Support Level 4                 | 254  | 3.644                  |
| Support Level 5                 | 255  | 5.462                  |
|                                 |  |                        |
| ESOL                            |  |                        |
| ESOL                            | 130  | 1.184                  |
|                                 |  |                        |
| Career Education 9-12           |  |                        |
| Career Education 9-12           | 300  | 1.012                  |

<sup>\*</sup> Includes Prekindergarten Students in Teen Parent Program (not ESE)