

Florida Department of Education

July 27, 2017

2018-19 FTE Forecast by Program, Adopted by PreK-12 Enrollment Education Estimating Conference

District	101	102	103	111	112	113	130	254	255	300	Total
1 Alachua	7,174.07	7,457.20	6,431.33	2,112.64	3,639.52	1,184.08	620.22	61.75	18.02	413.18	29,112.01
2 Baker	1,234.68	1,698.05	922.28	246.53	286.07	129.65	12.30	10.42	0.72	330.95	4,871.65
3 Bay	6,795.23	8,336.69	5,865.02	1,758.93	2,219.27	982.04	557.32	635.83	95.60	637.34	27,883.27
4 Bradford	887.66	824.37	542.09	284.43	285.60	188.17	-	17.39	1.64	86.29	3,117.64
5 Brevard	16,140.19	19,971.43	15,493.08	4,768.66	8,109.03	4,941.74	1,615.37	940.48	129.36	1,477.37	73,586.71
6 Broward	54,688.38	77,122.31	58,380.30	13,817.91	21,248.68	13,079.03	27,273.17	1,804.84	370.16	6,636.02	274,420.80
7 Calhoun	502.24	716.21	413.37	153.83	187.92	104.31	8.19	19.70	2.75	64.84	2,173.36
8 Charlotte	3,063.54	4,172.22	3,855.90	917.38	1,514.83	761.13	277.47	237.31	9.81	470.87	15,280.46
9 Citrus	3,638.36	4,875.12	3,713.63	668.40	1,154.31	524.24	95.80	115.86	4.54	437.65	15,227.91
10 Clay	7,234.28	9,973.35	8,661.78	3,126.75	4,630.18	1,972.34	527.24	410.55	34.58	1,059.96	37,631.01
11 Collier	8,088.90	12,821.54	9,881.11	1,848.70	4,063.30	2,941.80	5,869.46	442.27	94.29	921.01	46,972.38
12 Columbia	2,648.70	3,187.03	1,868.52	650.64	749.82	401.62	75.24	26.19	2.44	364.42	9,974.62
13 Dade	62,527.20	90,961.29	69,247.87	18,525.89	34,289.81	23,855.23	44,175.84	2,138.60	278.41	7,915.29	353,915.43
14 De Soto	1,126.53	1,533.88	1,003.07	285.09	326.80	196.72	280.80	4.97	0.55	118.48	4,876.89
15 Dixie	603.66	602.63	360.02	212.96	227.45	131.09	-	15.53	1.09	69.95	2,224.38
16 Duval	33,658.02	38,424.27	26,405.00	7,811.88	11,052.62	5,453.54	4,356.51	924.94	243.50	1,697.41	130,027.69
17 Escambia	9,911.17	11,574.57	7,594.92	2,324.25	4,010.59	2,204.27	338.99	209.41	179.01	1,295.50	39,642.68
18 Flagler	2,954.35	4,174.88	3,277.37	535.65	927.89	548.96	282.95	47.17	7.56	376.09	13,132.87
19 Franklin	381.60	411.62	201.51	70.12	107.56	48.87	20.34	11.16	4.33	24.03	1,281.14
20 Gadsden	1,248.34	1,627.26	1,034.14	220.63	378.71	201.24	128.65	24.58	1.28	140.77	5,005.60
21 Gilchrist	618.26	771.65	484.09	188.33	230.16	184.02	38.15	54.13	3.76	86.03	2,658.58
22 Glades	484.21	648.21	224.85	103.11	155.88	50.77	48.59	13.65	-	22.88	1,752.15
23 Gulf	517.45	567.31	411.98	102.71	153.95	105.13	-	27.72	5.95	30.49	1,922.69
24 Hamilton	370.59	581.28	302.02	68.50	82.26	55.24	88.98	4.95	1.99	38.96	1,594.77
25 Hardee	1,253.82	1,718.70	1,076.64	211.70	356.97	213.65	276.19	10.36	2.82	135.12	5,255.97
26 Hendry	1,481.02	2,195.30	1,589.78	351.12	529.87	366.81	558.27	33.40	7.22	302.48	7,415.27
27 Hernando	5,229.49	7,024.06	5,215.38	1,266.91	1,336.98	924.70	369.12	202.84	38.82	519.45	22,127.75
28 Highlands	2,837.12	3,905.00	2,521.12	738.61	987.95	584.45	370.47	27.89	12.25	368.49	12,353.35
29 Hillsborough	46,550.59	58,910.14	44,179.71	13,521.95	20,321.06	8,039.71	18,099.12	1,530.04	268.26	5,317.73	216,738.31
30 Holmes	782.43	1,110.98	692.53	160.87	207.68	101.55	-	4.06	0.30	105.83	3,166.23
31 Indian River	3,815.79	5,501.00	3,916.47	781.90	1,388.60	908.76	653.36	129.76	22.95	437.62	17,556.21
32 Jackson	1,503.61	2,079.15	1,419.12	425.97	419.15	178.47	58.44	84.17	2.46	262.22	6,432.76
33 Jefferson	159.13	253.53	81.50	51.41	32.38	19.37	15.27	-	1.85	9.68	624.12
34 Lafayette	282.60	393.79	235.48	62.44	110.37	38.29	57.25	3.31	0.86	75.23	1,259.62
35 Lake	10,323.66	13,385.12	9,057.78	1,876.94	3,024.21	1,873.18	1,392.38	455.78	40.35	1,245.51	42,674.91
36 Lee	21,050.33	26,805.03	19,452.53	4,467.85	8,015.98	5,598.16	6,454.12	370.41	61.74	2,196.17	94,472.32
37 Leon	8,468.57	10,513.86	7,601.76	2,492.15	2,499.55	1,505.54	360.14	304.88	38.28	501.90	34,286.63
38 Levy	1,356.55	1,631.48	838.64	358.06	559.38	363.44	120.92	16.94	3.94	152.88	5,402.23
39 Liberty	317.13	435.64	254.58	116.54	74.85	49.81	8.32	47.09	5.27	63.77	1,373.00
40 Madison	691.48	858.18	513.82	206.97	212.18	136.25	0.14	2.91	-	103.65	2,725.58
41 Manatee	9,821.72	13,925.44	9,444.21	3,379.15	4,591.67	2,840.11	3,818.48	247.73	33.13	951.29	49,052.93
42 Marion	9,782.51	12,282.55	8,645.91	2,514.42	3,934.94	2,655.39	1,626.74	125.02	15.62	1,267.64	42,850.74
43 Martin	3,592.68	4,842.23	4,393.10	1,013.89	1,632.64	765.84	1,684.58	182.72	55.45	470.54	18,633.67
44 Monroe	1,858.49	2,302.49	1,648.63	514.74	675.21	352.47	605.16	45.21	1.87	176.60	8,180.87
45 Nassau	2,844.10	3,708.75	2,649.32	620.02	946.10	537.95	110.75	51.19	7.64	410.39	11,886.21
46 Okaloosa	7,940.58	9,544.42	6,524.89	1,785.66	2,494.73	1,168.99	747.75	199.67	64.88	706.12	31,177.69
47 Okeechobee	1,185.19	1,720.92	1,219.03	388.80	737.27	427.47	584.76	2.92	2.46	189.31	6,458.13
48 Orange	41,505.22	56,698.29	43,665.72	7,533.94	15,953.55	10,641.62	23,895.84	2,868.46	387.53	2,821.88	205,972.05
49 Osceola	12,327.27	18,867.25	14,364.48	2,135.55	4,072.02	3,216.91	9,257.15	570.60	85.00	1,399.82	66,296.05
50 Palm Beach	34,487.53	49,959.25	43,109.88	13,181.50	18,903.31	8,042.54	20,845.48	1,118.97	361.61	4,384.15	194,394.22
51 Pasco	17,550.37	21,842.26	15,626.25	3,742.91	6,673.79	3,988.37	2,048.71	834.03	216.54	1,453.29	73,976.52
52 Pinellas	21,403.94	27,972.50	24,679.96	7,081.48	9,316.92	3,197.05	3,791.94	834.61	150.85	2,347.94	100,777.19
53 Polk	22,225.77	29,888.19	21,645.49	5,135.32	8,540.31	4,806.05	7,401.99	360.58	197.89	3,121.13	103,322.72
54 Putnam	2,590.55	3,442.24	1,977.65	738.93	1,038.55	640.42	357.67	16.94	7.37	263.54	11,073.86
55 St. Johns	8,915.61	11,643.29	9,138.28	2,493.09	4,379.89	2,486.56	162.81	213.65	61.69	667.02	40,161.89
56 St. Lucie	8,560.42	12,867.39	9,940.95	1,480.74	2,346.76	1,762.37	2,229.20	122.58	28.35	989.38	40,328.14
57 Santa Rosa	6,489.31	8,940.17	7,048.97	1,474.28	2,012.85	803.50	163.19	343.38	41.48	448.34	27,765.47
58 Sarasota	8,983.31	11,374.13	9,206.85	2,610.13	5,367.77	2,640.80	1,661.50	548.42	60.51	907.68	43,361.10
59 Seminole	15,011.53	18,641.21	15,713.15	3,910.17	7,074.31	3,829.30	2,320.25	304.26	35.84	1,540.30	68,380.32
60 Sumter	1,976.72	2,749.36	1,674.98	449.28	709.38	392.59	228.33	23.45	1.96	299.81	8,505.86
61 Suwannee	1,433.51	1,941.84	1,180.00	251.14	456.38	273.12	207.42	2.19	1.11	221.06	5,967.77
62 Taylor	797.44	835.02	528.18	193.77	197.60	75.50	-	7.36	1.39	-	2,636.26
63 Union	608.61	742.70	389.80	119.74	219.28	150.80	-	9.18	3.24	92.94	2,336.29
64 Volusia	14,011.81	17,563.12	12,742.34	3,532.20	6,022.26	3,738.81	2,473.00	797.09	54.22	1,853.97	62,788.82
65 Wakulla	1,143.35	1,573.80	1,137.87	608.10	327.74	245.56	0.99	21.06	4.32	170.38	5,233.17
66 Walton	2,559.72	3,129.74	2,174.61	442.35	515.84	237.21	235.56	3.19	0.48	128.89	9,427.59
67 Washington	797.12	921.88	607.97	200.28	297.86	180.41	15.20	26.99	8.83	64.28	3,120.82
68 Wash Spec	-	4.75	97.80	-	7.84	43.64	-	-	-	17.90	171.93
69 FAMU	187.00	195.00	137.00	12.00	14.00	10.00	4.00	-	-	8.43	567.43
70 FAU PB	221.03	337.53	504.28	21.80	33.00	6.79	10.36	-	-	-	1,134.79
71 FAU STL	521.13	734.95	1.00	50.88	80.04	0.99	28.08	5.72	-	-	1,422.79
72 FSU Brow	350.29	189.93	3.00	53.07	78.67	-	15.40	-	-	-	690.36
73 FSU Leon	322.04	643.73	524.57	38.61	81.31	63.20	15.93	-	-	47.09	1,736.48
74 UF	200.21	426.77	415.81	15.00	38.72	55.99	-	-	-	2.52	1,155.02
75 FLVS	2,071.46	6,926.94	22,657.63	78.04	180.43	95.74	-	-	-	1,185.47	33,195.71
99 Florida	596,878.47	799,135.36	620,641.65	155,696.29	250,062.31	141,521.43	202,033.31	21,310.41	3,889.97	65,122.61	2,856,291.81