

Department of Education

January 8, 2018

2018-19 FTE Forecast, Adopted by PreK-12 Enrollment Education Estimating Conference

Dist	District	Prog 101	Prog 102	Prog 103	Prog 111	Prog 112	Prog 113	Prog 130	Prog 254	Prog 255	Prog 300	Total
1	Alachua	7,292.31	7,304.83	6,497.37	2,068.31	3,916.09	1,277.84	614.24	54.84	10.92	516.54	29,553.29
2	Baker	1,368.59	1,646.71	924.54	248.64	286.03	135.45	9.59	8.96	1.98	310.90	4,941.39
3	Bay	6,662.24	8,328.92	5,796.39	1,735.59	2,223.57	970.31	516.00	636.79	90.84	665.03	27,625.68
4	Bradford	789.14	860.34	543.92	348.03	406.78	210.51	-	19.33	4.05	80.74	3,262.84
5	Brevard	16,450.05	19,876.75	15,347.60	4,637.04	8,098.88	5,016.06	1,433.10	848.99	105.41	1,466.75	73,280.63
6	Broward	57,460.51	77,581.96	58,722.32	13,848.17	20,719.94	12,546.37	23,430.46	1,783.45	453.20	6,710.14	273,256.52
7	Calhoun	483.77	676.97	438.08	154.99	203.35	114.16	4.65	16.59	2.85	66.80	2,162.21
8	Charlotte	3,134.28	4,105.71	3,846.77	903.92	1,511.92	789.38	259.62	242.41	10.86	464.15	15,269.02
9	Citrus	3,707.66	4,758.95	3,599.86	697.31	1,174.45	521.67	128.33	107.46	3.19	448.68	15,147.56
10	Clay	7,335.43	10,037.30	8,773.14	3,061.19	4,651.64	2,028.68	446.81	376.91	26.74	909.98	37,647.82
11	Collier	8,483.19	12,968.10	9,600.72	1,901.00	3,935.01	2,869.20	5,361.24	523.87	61.94	972.89	46,677.16
12	Columbia	2,732.63	3,173.94	1,811.79	673.20	745.68	381.01	71.04	20.18	2.54	401.10	10,013.11
13	Dade	63,752.67	89,839.42	68,361.99	18,677.74	34,702.45	23,580.41	40,340.84	1,830.83	278.16	8,100.91	349,465.42
14	De Soto	1,151.32	1,485.87	1,002.51	311.04	309.29	206.88	266.06	3.06	0.49	110.70	4,847.22
15	Dixie	618.76	637.82	369.74	221.78	207.45	131.41	-	14.43	1.62	62.52	2,265.53
16	Duval	32,707.31	38,076.93	26,586.13	8,176.86	11,758.68	5,736.58	3,963.70	1,029.61	223.61	1,679.90	129,939.31
17	Escambia	9,966.40	11,357.60	7,561.70	2,389.95	4,110.09	2,349.21	337.76	229.83	155.71	1,214.41	39,672.66
18	Flagler	2,963.18	4,088.67	3,174.23	503.45	974.22	537.70	239.50	41.56	2.24	397.82	12,922.57
19	Franklin	365.48	410.75	227.36	75.07	100.47	50.02	14.41	19.93	4.51	22.62	1,290.62
20	Gadsden	1,143.80	1,567.77	956.79	231.42	354.26	191.68	286.90	44.25	1.72	105.59	4,884.18
21	Gilchrist	611.96	738.39	449.59	224.05	210.73	177.94	38.39	41.37	5.11	80.91	2,578.44
22	Glades	462.11	611.72	211.27	134.66	151.01	40.65	56.22	11.55	-	17.56	1,696.75
23	Gulf	462.54	582.03	408.76	135.12	155.82	98.77	9.86	33.59	6.92	29.03	1,922.44
24	Hamilton	400.76	571.46	258.51	55.66	91.82	39.32	94.29	2.88	1.20	54.22	1,570.12
25	Hardee	1,294.20	1,661.94	1,045.91	223.07	376.18	198.74	248.27	7.70	2.16	144.51	5,202.68
26	Hendry	1,528.19	2,200.14	1,500.12	332.77	490.35	381.27	504.35	36.97	9.58	312.79	7,296.53
27	Hernando	5,277.86	7,156.60	5,100.56	1,343.86	1,477.13	875.81	342.68	180.26	38.76	540.32	22,333.84
28	Highlands	2,833.58	3,891.15	2,549.05	741.70	943.79	538.88	431.57	27.76	7.98	382.82	12,348.28
29	Hillsborough	47,719.39	59,712.54	44,381.71	12,800.20	19,890.09	7,810.20	15,892.27	1,682.58	304.41	5,334.14	215,527.53
30	Holmes	798.78	1,109.81	622.98	150.49	208.85	99.77	-	2.39	0.75	137.41	3,131.23
31	Indian River	3,822.29	5,378.75	3,827.38	830.30	1,422.72	895.15	615.28	135.74	21.24	376.15	17,325.00
32	Jackson	1,506.99	1,988.78	1,334.88	398.66	428.73	190.61	68.83	94.77	6.85	260.69	6,279.79
33	Jefferson	223.15	243.07	141.35	19.71	17.42	17.13	11.65	3.93	1.05	16.22	694.68
34	Lafayette	265.43	376.31	212.26	70.16	96.51	38.02	50.30	1.88	1.00	79.44	1,191.31
35	Lake	10,245.19	13,215.76	8,806.84	2,146.52	3,262.56	2,070.28	1,266.67	457.01	48.56	1,234.45	42,753.84
36	Lee	21,699.61	26,610.72	19,268.45	4,082.79	7,805.96	5,289.58	5,906.84	382.31	64.69	2,244.52	93,355.47
37	Leon	8,577.86	10,393.92	7,562.95	2,493.35	2,469.34	1,476.69	373.46	284.88	36.61	507.07	34,176.13
38	Levy	1,355.56	1,740.57	852.31	349.63	542.43	357.89	104.10	15.51	1.29	176.46	5,495.75
39	Liberty	299.58	433.20	263.08	115.39	93.15	56.40	9.75	40.48	6.44	62.06	1,379.53
40	Madison	698.07	832.62	508.48	231.31	226.75	133.95	4.39	0.83	-	116.69	2,753.09
41	Manatee	10,051.06	14,030.75	9,587.83	3,227.08	4,524.67	2,784.87	3,189.81	232.24	33.25	1,014.38	48,675.94
42	Marion	9,748.72	12,839.80	8,349.50	2,459.98	3,767.05	2,547.70	1,450.50	142.20	19.03	1,515.73	42,840.21
43	Martin	3,706.49	5,127.59	4,472.12	1,063.13	1,584.00	760.51	1,359.71	42.11	170.07	470.00	18,755.73
44	Monroe	1,823.43	2,285.31	1,619.28	498.93	740.41	379.04	619.81	46.82	5.45	157.28	8,175.76
45	Nassau	2,932.15	3,681.19	2,643.48	656.97	986.46	577.11	116.02	47.62	9.71	369.81	12,020.52
46	Okaloosa	7,944.23	9,698.66	6,674.61	1,862.41	2,641.91	1,266.62	732.74	227.43	50.46	728.08	31,827.15
47	Okeechobee	1,120.74	1,673.57	1,231.00	449.25	760.36	458.33	503.49	6.83	0.85	179.12	6,383.54
48	Orange	43,230.05	58,626.83	43,796.11	7,670.74	16,147.77	10,626.84	23,537.93	3,024.03	392.95	3,475.56	210,528.81
49	Osceola	12,853.25	19,754.21	14,792.17	2,337.90	4,292.59	3,265.48	9,648.13	571.18	84.76	1,428.59	69,028.26
50	Palm Beach	36,393.25	49,865.81	42,708.81	13,000.57	18,752.38	8,015.72	18,158.71	1,073.88	329.14	4,437.58	192,735.85
51	Pasco	17,364.90	21,790.99	16,159.76	3,769.26	6,752.04	3,820.38	1,791.73	796.39	160.51	1,002.54	73,408.50
52	Pinellas	21,455.31	27,694.01	22,327.27	7,009.33	9,565.17	4,063.59	3,605.01	813.59	129.95	2,860.63	99,523.86
53	Polk	22,291.70	29,900.29	21,353.42	5,397.34	8,989.12	5,032.57	7,050.52	381.91	200.87	3,252.93	103,850.67
54	Putnam	2,471.44	3,257.72	1,907.10	779.33	1,141.84	575.98	374.39	18.56	3.72	309.35	10,839.43
55	St. Johns	9,493.06	11,765.45	9,077.64	2,307.40	4,565.55	2,516.71	181.76	245.04	74.93	671.09	40,898.63
56	St. Lucie	8,374.81	12,543.20	9,797.88	1,626.70	2,497.92	1,759.17	2,314.64	120.72	36.93	888.04	39,960.01
57	Santa Rosa	6,412.31	8,791.27	6,882.66	1,513.64	2,209.81	958.23	158.62	376.23	36.42	472.57	27,811.76
58	Sarasota	8,985.08	11,267.43	9,241.31	2,687.31	5,278.25	2,628.30	1,532.36	545.07	42.18	804.10	43,011.39
59	Seminole	14,881.86	18,629.08	15,337.93	4,064.23	7,318.04	4,321.41	2,181.34	268.45	39.46	1,621.84	68,663.64
60	Sumter	2,054.61	2,722.47	1,673.02	484.19	689.27	382.89	140.63	31.72	1.97	256.62	8,437.39
61	Suwannee	1,482.85	1,809.01	1,152.37	316.98	471.93	268.79	213.15	1.04	0.99	221.74	5,938.85
62	Taylor	729.78	848.80	473.89	211.65	176.00	74.23	-	3.66	0.34	65.95	2,584.30
63	Union	592.60	727.62	376.95	159.66	206.30	133.80	-	12.05	3.48	86.17	2,298.63
64	Volusia	13,924.24	17,552.69	12,692.25	3,448.93	5,923.23	3,931.63	2,209.37	839.83	50.37	1,831.32	62,403.86
65	Wakulla	1,126.63	1,612.95	1,091.52	621.81	329.25	255.67	1.48	19.41	3.96	177.38	5,240.06
66	Walton	2,567.15	3,198.73	2,250.72	439.14	536.87	244.84	255.62	0.89	3.29	114.14	9,611.39
67	Washington	735.11	896.78	701.41	202.02	323.64	226.56	15.23	20.61	8.79	92.43	3,222.58
69	FAMU	199.76	207.45	141.51	6.49	16.80	6.50	2.98	-	-	2.50	583.99
70	FAU PB	210.45	317.27	541.84	20.92	35.00	8.88	11.31	-	-	-	1,145.67
71	FAU STL	523.48	718.82	1.00	52.31	82.95	1.00	32.56	9.12	-	-	1,421.24
72	FSU Brow	364.49	161.89	3.02	66.35	81.82	-	12.68	-	-	-	690.25
73	FSU Leon	314.77	597.85	523.95	45.92	91.12	53.57	17.86	-	-	49.10	1,694.14
74	UF	204.53	427.09	407.15	17.25	39.95	45.67	-	-	1.86	3.20	1,146.70
75	FLVS	2,031.43	6,749.64	22,525.43	79.09	311.11	154.31	-	-	-	1,031.13	32,882.14
<b>99</b>	<b>Florida</b>	<b>607,247.54</b>	<b>800,007.01</b>	<b>615,965.30</b>	<b>156,298.31</b>	<b>252,582.17</b>	<b>142,578.48</b>	<b>185,173.51</b>	<b>21,216.30</b>	<b>3,902.87</b>	<b>66,406.53</b>	<b>2,851,378.02</b>