

Statewide Total
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	213,291	213,553	218,473	223,015	225,667	223,197	222,640	220,222	225,808	229,391	233,014	236,606	240,139	243,554
Grade														
PreK	20,154.58	21,185.56	21,620.37	21,622.88	21,473.80	21,346.54	21,498.24	21,919.96	22,279.15	22,638.62	22,993.91	23,341.69	23,671.53	23,955.55
Grade K	175,574.96	174,699.03	175,131.03	179,763.62	181,966.75	180,203.81	180,126.88	178,400.55	182,754.22	185,806.07	188,879.17	191,944.04	194,961.54	197,876.68
Grade 1	182,633.74	180,814.57	179,952.00	180,802.67	185,570.40	187,872.00	186,131.67	185,986.38	184,330.61	188,655.57	191,776.42	194,888.83	197,993.29	201,049.19
Grade 2	183,399.51	183,089.72	181,526.51	180,922.88	181,837.25	186,513.13	188,830.21	187,104.61	187,060.41	185,370.11	189,595.71	192,719.65	195,804.35	198,878.21
Grade 3	201,419.89	194,714.41	193,537.08	192,328.93	191,667.00	192,610.63	197,259.41	199,890.23	198,527.11	198,443.42	196,765.33	200,819.19	204,178.39	207,459.76
Grade 4	196,714.22	189,885.04	183,483.89	182,917.00	181,865.71	181,163.36	182,071.24	186,378.41	188,982.35	187,651.81	187,572.14	185,935.48	189,738.46	192,902.02
Grade 5	192,386.66	198,038.09	191,221.47	185,145.72	184,709.84	183,683.79	182,951.08	183,878.49	188,311.40	190,923.56	189,555.13	189,470.41	187,786.63	191,593.77
Grade 6	189,264.21	186,754.75	191,486.73	185,358.77	179,617.05	179,198.26	178,314.27	177,644.08	178,760.38	182,990.87	185,551.47	184,215.07	184,174.47	182,519.10
Grade 7	182,097.18	189,081.31	187,743.04	192,501.95	186,550.72	180,826.58	180,335.68	179,485.06	178,909.53	180,013.91	184,191.92	186,772.73	185,433.82	185,381.82
Grade 8	183,715.31	184,583.97	191,255.42	190,487.84	195,440.14	189,524.54	183,687.55	183,124.15	182,306.92	181,624.29	182,698.19	186,835.33	189,401.73	188,019.94
Grade 9	199,291.22	201,541.30	203,188.68	210,232.51	209,433.99	214,455.47	207,926.80	201,310.79	200,454.94	199,215.01	198,125.86	198,997.45	203,184.38	205,713.10
Grade 10	194,804.86	195,283.66	196,674.53	198,959.43	205,654.83	204,902.36	209,622.24	203,255.95	196,969.24	195,902.39	194,504.47	193,217.97	193,916.58	197,761.95
Grade 11	183,974.68	179,732.39	178,970.32	181,035.39	183,388.28	189,523.49	189,016.93	193,345.59	187,736.93	182,053.03	181,057.24	179,766.10	178,532.91	179,192.34
Grade 12	162,275.35	164,283.86	158,399.93	159,247.40	161,524.26	163,768.96	169,408.06	169,040.41	173,151.14	168,287.97	163,281.55	162,517.85	161,436.43	160,439.03
PreK-12	2,447,706.37	2,443,687.66	2,434,191.00	2,441,326.99	2,450,700.02	2,455,592.92	2,457,180.26	2,450,764.66	2,450,534.33	2,449,576.63	2,456,548.51	2,471,441.79	2,490,214.51	2,512,742.46
Grade Level Summary														
PreK-Grade 5	1,152,283.56	1,142,426.42	1,126,472.35	1,123,503.70	1,129,090.75	1,133,393.26	1,138,868.73	1,143,558.63	1,152,245.25	1,159,489.16	1,167,137.81	1,179,119.29	1,194,134.19	1,213,715.18
Grades 6-8	555,076.70	560,420.03	570,485.19	568,348.56	561,607.91	549,549.38	542,337.50	540,253.29	539,976.83	544,629.07	552,441.58	557,823.13	559,010.02	555,920.86
Grades 9-12	740,346.11	740,841.21	737,233.46	749,474.73	760,001.36	772,650.28	775,974.03	766,952.74	758,312.25	745,458.40	736,969.12	734,499.37	737,070.30	743,106.42
PreK-Grade 12	2,447,706.37	2,443,687.66	2,434,191.00	2,441,326.99	2,450,700.02	2,455,592.92	2,457,180.26	2,450,764.66	2,450,534.33	2,449,576.63	2,456,548.51	2,471,441.79	2,490,214.51	2,512,742.46
Annual Difference														
PreK-Grade 12		(4,018.71)	(9,496.66)	7,135.99	9,373.03	4,892.90	1,587.34	(6,415.60)	(230.33)	(957.70)	6,971.88	14,893.28	18,772.72	22,527.95

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Alachua

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,960	2,776	2,906	2,903	2,825	2,877	2,778	2,689	2,757	2,778	2,791	2,798	2,804	2,806
Grade														
PreK	197.73	206.77	226.05	225.02	223.17	215.75	214.92	218.43	219.78	220.56	221.08	221.39	221.87	222.89
Grade K	2,172.21	2,008.14	2,081.09	2,087.96	2,033.11	2,068.63	1,999.49	1,935.33	1,993.60	2,008.87	2,017.59	2,021.95	2,025.50	2,026.19
Grade 1	2,197.50	2,193.88	2,056.67	2,116.76	2,133.88	2,078.55	2,111.02	2,042.01	1,986.99	2,041.58	2,056.28	2,063.32	2,065.81	2,067.36
Grade 2	2,089.20	2,162.52	2,171.53	2,024.53	2,094.88	2,111.57	2,056.64	2,087.80	2,031.92	1,975.93	2,028.35	2,041.85	2,047.57	2,048.75
Grade 3	2,232.78	2,198.96	2,231.20	2,240.01	2,098.68	2,160.85	2,181.70	2,130.26	2,171.42	2,119.00	2,061.38	2,110.25	2,126.58	2,133.48
Grade 4	2,164.93	2,075.18	2,079.33	2,111.36	2,118.15	1,984.83	2,043.80	2,063.80	2,028.20	2,066.82	2,016.44	1,961.08	2,006.99	2,021.99
Grade 5	2,076.50	2,165.36	2,069.72	2,078.70	2,105.63	2,113.28	1,981.25	2,040.67	2,073.88	2,038.24	2,077.01	2,026.56	1,970.98	2,017.03
Grade 6	2,072.21	2,090.23	2,217.19	2,099.35	2,128.64	2,154.58	2,160.80	2,024.54	2,095.78	2,127.56	2,088.75	2,125.93	2,072.10	2,013.00
Grade 7	2,024.71	2,052.76	2,082.35	2,203.93	2,091.92	2,121.11	2,147.46	2,154.21	2,031.42	2,101.92	2,133.62	2,094.64	2,131.35	2,077.39
Grade 8	1,914.52	1,985.91	1,995.77	2,043.54	2,140.49	2,040.58	2,069.56	2,099.23	2,122.67	2,008.26	2,076.22	2,111.58	2,077.90	2,115.59
Grade 9	1,964.06	2,002.18	2,139.37	2,100.53	2,201.49	2,300.26	2,187.68	2,213.11	2,253.00	2,271.64	2,143.16	2,209.10	2,240.27	2,198.22
Grade 10	1,820.64	1,921.13	1,949.89	2,081.09	2,045.70	2,142.00	2,236.05	2,124.77	2,160.33	2,196.42	2,211.74	2,084.03	2,145.27	2,172.75
Grade 11	1,692.12	1,576.66	1,708.77	1,720.59	1,851.11	1,818.28	1,900.94	1,982.01	1,893.24	1,921.24	1,950.22	1,960.78	1,845.26	1,895.55
Grade 12	1,413.41	1,477.12	1,438.29	1,530.59	1,569.59	1,686.21	1,653.89	1,726.57	1,808.43	1,724.27	1,746.56	1,769.65	1,775.97	1,668.25
PreK-Grade 12	26,032.52	26,116.80	26,447.22	26,663.96	26,836.44	26,996.48	26,945.20	26,842.74	26,870.66	26,822.31	26,828.40	26,802.11	26,753.42	26,678.44
Grade Level Summary														
PreK-Grade 5	13,130.85	13,010.81	12,915.59	12,884.34	12,807.50	12,733.46	12,588.82	12,518.30	12,505.79	12,471.00	12,478.13	12,446.40	12,465.30	12,537.69
Grades 6-8	6,011.44	6,128.90	6,295.31	6,346.82	6,361.05	6,316.27	6,377.82	6,277.98	6,249.87	6,237.74	6,298.59	6,332.15	6,281.35	6,205.98
Grades 9-12	6,890.23	6,977.09	7,236.32	7,432.80	7,667.89	7,946.75	7,978.56	8,046.46	8,115.00	8,113.57	8,051.68	8,023.56	8,006.77	7,934.77
PreK-Grade 12	26,032.52	26,116.80	26,447.22	26,663.96	26,836.44	26,996.48	26,945.20	26,842.74	26,870.66	26,822.31	26,828.40	26,802.11	26,753.42	26,678.44
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	59.56
Grades 6-8				51.51	14.23	-	16.77	-	-	-	20.61	33.56	-	-
Grades 9-12				196.48	235.09	278.86	31.81	67.90	68.54	-	-	-	-	-
PreK-Grade 12				247.99	249.32	278.86	48.58	67.90	68.54	-	20.61	33.56	-	59.56

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Baker

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	365	315	382	318	361	334	338	331	317	319	323	328	334	337
Grade														
PreK	34.83	35.99	35.60	36.44	35.23	35.08	33.97	33.35	33.66	34.13	34.71	35.18	35.44	35.76
Grade K	419.33	371.00	421.33	368.44	408.55	383.38	384.71	376.97	363.85	364.03	367.46	372.20	378.07	380.91
Grade 1	389.25	432.50	373.47	414.89	368.74	402.88	382.01	381.97	377.98	365.38	364.66	367.74	372.31	378.03
Grade 2	356.85	378.57	428.50	376.00	411.51	370.27	399.37	381.41	383.05	378.95	366.40	364.52	366.85	370.84
Grade 3	395.70	349.78	360.82	412.31	364.66	396.31	358.46	384.39	371.22	372.01	367.81	355.51	353.03	354.79
Grade 4	379.00	386.51	329.40	345.50	394.72	349.34	379.45	343.38	371.09	358.29	358.84	354.62	342.61	340.02
Grade 5	389.50	389.04	387.83	334.11	350.44	399.90	353.52	383.55	349.46	377.05	363.44	363.39	358.53	345.81
Grade 6	387.52	408.54	392.26	394.88	340.88	356.62	406.54	360.49	393.19	358.84	386.16	372.52	372.10	366.97
Grade 7	389.19	398.00	413.01	405.26	407.58	353.65	367.01	416.69	375.39	406.02	372.35	397.81	384.63	383.22
Grade 8	382.00	377.20	370.60	391.02	383.87	385.65	334.68	346.58	396.17	356.95	385.07	353.01	376.24	363.49
Grade 9	351.88	381.42	380.60	373.03	393.56	385.82	387.00	335.41	349.50	398.66	358.57	385.95	353.17	375.57
Grade 10	331.23	338.60	363.55	364.52	357.27	376.30	368.28	368.78	321.64	334.41	380.62	341.59	366.86	334.97
Grade 11	321.30	299.66	293.02	322.00	322.91	316.60	333.53	326.57	329.72	287.61	298.87	340.06	305.26	327.68
Grade 12	270.51	250.83	254.07	238.33	261.90	263.62	259.43	274.32	271.75	275.24	240.85	251.07	286.58	258.06
PreK-Grade 12	4,798.09	4,797.64	4,804.06	4,776.73	4,801.82	4,775.42	4,747.96	4,713.86	4,687.67	4,667.57	4,645.81	4,655.17	4,651.68	4,616.12
Grade Level Summary														
PreK-Grade 5	2,364.46	2,343.39	2,336.95	2,287.69	2,333.85	2,337.16	2,291.49	2,285.02	2,250.31	2,249.84	2,223.32	2,213.16	2,206.84	2,206.16
Grades 6-8	1,158.71	1,183.74	1,175.87	1,191.16	1,132.33	1,095.92	1,108.23	1,123.76	1,164.75	1,121.81	1,143.58	1,123.34	1,132.97	1,113.68
Grades 9-12	1,274.92	1,270.51	1,291.24	1,297.88	1,335.64	1,342.34	1,348.24	1,305.08	1,272.61	1,295.92	1,278.91	1,318.67	1,311.87	1,296.28
PreK-Grade 12	4,798.09	4,797.64	4,804.06	4,776.73	4,801.82	4,775.42	4,747.96	4,713.86	4,687.67	4,667.57	4,645.81	4,655.17	4,651.68	4,616.12
COFTE Growth Summary **														
PreK-Grade 5				-	-	0.21	-	-	-	-	-	-	-	-
Grades 6-8				7.42	-	-	-	-	40.99	-	-	-	-	-
Grades 9-12				6.64	37.76	6.70	5.90	-	-	-	-	22.75	-	-
PreK-Grade 12				14.06	37.76	6.91	5.90	-	40.99	-	-	22.75	-	-

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Bay
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,245	2,279	2,289	2,384	2,348	2,322	2,356	1,914	2,155	2,156	2,180	2,208	2,237	2,263
Grade														
PreK	238.70	191.46	180.03	177.67	177.98	162.45	154.81	164.01	164.96	166.94	169.11	171.20	173.22	174.97
Grade K	1,807.62	1,678.00	1,487.48	1,573.50	1,555.97	1,556.20	1,595.36	1,329.40	1,508.14	1,534.00	1,566.59	1,602.57	1,639.73	1,675.18
Grade 1	1,765.08	1,635.21	1,522.51	1,422.69	1,496.45	1,483.76	1,483.31	1,518.85	1,298.55	1,452.42	1,481.76	1,511.60	1,544.52	1,578.58
Grade 2	1,736.66	1,559.27	1,451.60	1,446.71	1,354.09	1,419.75	1,409.21	1,408.12	1,463.69	1,256.22	1,393.89	1,423.00	1,449.81	1,479.37
Grade 3	1,985.00	1,648.52	1,546.84	1,496.73	1,487.62	1,400.66	1,454.65	1,450.11	1,470.34	1,524.13	1,331.01	1,443.46	1,480.35	1,508.19
Grade 4	1,799.69	1,667.03	1,429.12	1,407.71	1,362.31	1,352.16	1,272.22	1,318.66	1,335.94	1,351.60	1,397.71	1,219.69	1,317.43	1,348.66
Grade 5	1,680.68	1,609.98	1,588.06	1,404.08	1,382.70	1,337.53	1,326.84	1,247.94	1,312.99	1,328.39	1,342.01	1,385.71	1,207.92	1,302.18
Grade 6	1,697.59	1,458.30	1,415.96	1,462.91	1,297.47	1,273.78	1,231.38	1,219.78	1,165.02	1,221.20	1,234.03	1,244.34	1,281.87	1,119.06
Grade 7	1,612.02	1,543.96	1,384.95	1,394.22	1,439.73	1,279.36	1,251.93	1,209.13	1,214.48	1,158.65	1,209.71	1,220.57	1,228.15	1,261.91
Grade 8	1,528.58	1,481.94	1,450.86	1,373.73	1,381.45	1,424.15	1,267.28	1,236.44	1,211.64	1,213.82	1,156.46	1,202.88	1,211.61	1,216.46
Grade 9	1,706.77	1,688.57	1,701.18	1,676.24	1,591.40	1,592.02	1,635.81	1,467.99	1,443.09	1,411.24	1,408.32	1,342.91	1,385.66	1,394.69
Grade 10	1,686.90	1,477.84	1,527.50	1,585.59	1,566.19	1,489.17	1,485.37	1,523.40	1,397.52	1,367.10	1,335.04	1,328.97	1,268.10	1,301.65
Grade 11	1,440.25	1,476.70	1,298.85	1,400.58	1,455.99	1,440.68	1,371.69	1,365.07	1,420.04	1,307.89	1,274.45	1,242.83	1,234.49	1,178.40
Grade 12	1,451.39	1,301.73	1,356.76	1,249.46	1,347.33	1,398.13	1,380.96	1,312.47	1,325.13	1,374.65	1,262.56	1,226.85	1,193.07	1,181.74
PreK-Grade 12	22,136.93	20,418.51	19,341.70	19,071.82	18,896.68	18,609.80	18,320.82	17,771.37	17,731.53	17,668.25	17,562.65	17,566.58	17,615.93	17,721.04
Grade Level Summary														
PreK-Grade 5	11,013.43	9,989.47	9,205.64	8,929.09	8,817.12	8,712.51	8,696.40	8,437.09	8,554.61	8,613.70	8,682.08	8,757.23	8,812.98	9,067.13
Grades 6-8	4,838.19	4,484.20	4,251.77	4,230.86	4,118.65	3,977.29	3,750.59	3,665.35	3,591.14	3,593.67	3,600.20	3,667.79	3,721.63	3,597.43
Grades 9-12	6,285.31	5,944.84	5,884.29	5,911.87	5,960.91	5,920.00	5,873.83	5,668.93	5,585.78	5,460.88	5,280.37	5,141.56	5,081.32	5,056.48
PreK-Grade 12	22,136.93	20,418.51	19,341.70	19,071.82	18,896.68	18,609.80	18,320.82	17,771.37	17,731.53	17,668.25	17,562.65	17,566.58	17,615.93	17,721.04
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	68.38	75.15	55.75	254.15
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	67.59	53.84	-
Grades 9-12	-	16.07	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	16.07	-	-	-	-	-	-	-	-	68.38	142.74	109.59	254.15

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Bradford
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	315	325	292	301	280	294	278	308	269	269	270	272	274	274
Grade														
PreK	45.86	39.40	24.38	24.09	24.00	24.59	24.21	22.58	22.62	22.74	22.91	23.00	22.95	22.95
Grade K	278.01	279.51	269.95	268.75	252.47	261.05	250.08	271.72	246.52	243.00	243.29	244.88	246.65	246.91
Grade 1	284.50	260.50	257.98	254.83	253.42	240.32	245.85	237.98	257.02	239.02	233.85	233.58	235.06	236.93
Grade 2	230.36	258.50	214.75	219.39	216.88	215.73	204.90	209.32	204.80	220.64	205.86	201.13	200.76	201.96
Grade 3	270.23	227.66	249.29	205.41	207.99	205.91	204.88	195.04	200.39	196.44	210.90	197.81	192.96	192.44
Grade 4	226.23	252.40	210.53	243.42	201.68	203.71	201.95	201.13	193.38	198.57	194.90	209.07	196.61	191.78
Grade 5	224.88	219.50	250.50	207.06	239.41	198.27	200.18	198.37	199.08	191.24	196.18	192.38	206.17	193.70
Grade 6	227.67	225.57	219.84	248.68	206.74	237.61	197.94	199.09	198.89	199.48	191.67	196.29	192.53	205.90
Grade 7	216.71	225.00	221.31	214.21	241.83	201.70	230.59	192.74	194.71	194.27	194.55	186.76	190.83	187.00
Grade 8	214.44	214.57	215.74	218.89	212.79	237.27	203.54	226.65	196.19	195.24	194.82	195.09	188.08	191.21
Grade 9	201.42	208.70	194.97	210.88	213.96	207.68	231.23	198.05	222.14	191.89	190.57	189.76	189.63	182.43
Grade 10	212.26	194.73	193.12	189.73	205.21	207.98	201.66	224.28	193.43	216.61	186.82	185.24	184.16	183.74
Grade 11	186.11	182.44	194.18	204.52	203.13	216.65	221.13	216.01	236.89	212.14	228.80	204.42	198.87	196.78
Grade 12	156.13	157.19	136.83	131.90	138.93	138.57	148.42	152.14	150.70	165.87	149.06	161.34	144.66	141.22
PreK-Grade 12	2,974.81	2,945.67	2,853.37	2,841.76	2,818.44	2,797.04	2,766.56	2,745.10	2,716.76	2,687.15	2,644.18	2,620.75	2,589.92	2,574.95
Grade Level Summary														
PreK-Grade 5	1,560.07	1,537.47	1,477.38	1,422.95	1,395.85	1,349.58	1,332.05	1,336.14	1,323.81	1,311.65	1,307.89	1,301.85	1,301.16	1,286.67
Grades 6-8	658.82	665.14	656.89	681.78	661.36	676.58	632.07	618.48	589.79	588.99	581.04	578.14	571.44	584.11
Grades 9-12	755.92	743.06	719.10	737.03	761.23	770.88	802.44	790.48	803.16	786.51	755.25	740.76	717.32	704.17
PreK-Grade 12	2,974.81	2,945.67	2,853.37	2,841.76	2,818.44	2,797.04	2,766.56	2,745.10	2,716.76	2,687.15	2,644.18	2,620.75	2,589.92	2,574.95
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				16.64	-	-	-	-	-	-	-	-	-	3.07
Grades 9-12				-	18.17	9.65	31.56	-	0.72	-	-	-	-	-
PreK-Grade 12				16.64	18.17	9.65	31.56	-	0.72	-	-	-	-	3.07

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Brevard

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	5,061	5,049	5,172	5,281	5,274	5,225	5,309	5,222	5,264	5,339	5,415	5,488	5,560	5,630
Grade														
PreK	459.10	495.87	537.84	534.99	536.77	536.62	534.32	540.29	547.98	555.57	562.96	570.20	576.36	580.95
Grade K	4,730.58	4,507.30	4,423.60	4,583.09	4,587.07	4,546.36	4,611.55	4,543.56	4,572.78	4,634.84	4,699.67	4,762.21	4,823.76	4,883.59
Grade 1	4,560.25	4,628.97	4,630.97	4,451.88	4,588.73	4,603.62	4,568.36	4,628.76	4,571.05	4,596.26	4,657.95	4,724.79	4,789.87	4,853.96
Grade 2	4,500.09	4,405.03	4,604.98	4,521.03	4,348.88	4,473.48	4,490.92	4,457.78	4,513.85	4,460.55	4,482.70	4,541.57	4,606.36	4,669.64
Grade 3	4,694.66	4,583.57	4,598.45	4,812.02	4,741.49	4,567.70	4,680.91	4,704.93	4,673.84	4,727.65	4,678.38	4,697.65	4,757.15	4,824.83
Grade 4	4,870.70	4,564.55	4,418.89	4,383.07	4,584.34	4,518.41	4,352.54	4,456.52	4,478.90	4,448.55	4,497.73	4,450.50	4,466.94	4,521.87
Grade 5	4,960.21	4,980.34	4,717.23	4,534.68	4,497.12	4,702.44	4,636.48	4,467.03	4,572.37	4,595.96	4,565.28	4,615.47	4,567.72	4,584.39
Grade 6	4,733.67	4,969.49	4,971.45	4,733.96	4,550.51	4,510.88	4,714.24	4,648.49	4,478.10	4,580.97	4,603.91	4,572.35	4,621.00	4,572.61
Grade 7	4,901.04	4,853.56	5,148.11	5,144.02	4,912.87	4,726.75	4,683.07	4,885.10	4,839.41	4,676.16	4,773.24	4,807.85	4,785.17	4,837.90
Grade 8	4,814.01	4,830.12	4,789.96	5,112.44	5,124.49	4,902.57	4,712.01	4,657.87	4,842.52	4,804.95	4,645.67	4,725.83	4,758.87	4,735.66
Grade 9	5,256.09	5,308.67	5,357.42	5,314.47	5,643.26	5,670.65	5,436.35	5,216.09	5,136.98	5,311.92	5,278.04	5,105.47	5,166.65	5,196.58
Grade 10	5,449.55	5,215.77	5,365.04	5,442.02	5,417.87	5,694.77	5,763.41	5,574.92	5,356.63	5,253.95	5,386.87	5,379.82	5,231.65	5,260.10
Grade 11	4,715.11	4,804.01	4,412.48	4,518.51	4,587.98	4,586.08	4,803.96	4,888.82	4,764.22	4,593.57	4,505.36	4,605.79	4,620.00	4,516.51
Grade 12	3,807.64	3,697.61	3,681.10	3,435.09	3,517.64	3,581.74	3,590.27	3,771.35	3,848.64	3,760.95	3,636.28	3,576.30	3,666.07	3,687.48
PreK-Grade 12	62,452.70	61,844.86	61,657.52	61,521.27	61,639.02	61,622.07	61,578.39	61,441.51	61,197.27	61,001.85	60,974.04	61,135.80	61,437.57	61,726.07
Grade Level Summary														
PreK-Grade 5	28,775.59	28,165.63	27,931.96	27,820.76	27,884.40	27,948.63	27,875.08	27,798.87	27,930.77	28,019.38	28,144.67	28,362.39	28,588.16	28,919.23
Grades 6-8	14,448.72	14,653.17	14,909.52	14,990.42	14,587.87	14,140.20	14,109.32	14,191.46	14,160.03	14,062.08	14,022.82	14,106.03	14,165.04	14,146.17
Grades 9-12	19,228.39	19,026.06	18,816.04	18,710.09	19,166.75	19,533.24	19,593.99	19,451.18	19,106.47	18,920.39	18,806.55	18,667.38	18,684.37	18,660.67
PreK-Grade 12	62,452.70	61,844.86	61,657.52	61,521.27	61,639.02	61,622.07	61,578.39	61,441.51	61,197.27	61,001.85	60,974.04	61,135.80	61,437.57	61,726.07
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	16.67	-	-	-	88.61	125.29	217.72	225.77	331.07
Grades 6-8	80.90	-	-	80.90	-	-	-	-	-	-	-	-	59.01	-
Grades 9-12	-	140.69	-	-	140.69	366.49	60.75	-	-	-	-	-	-	-
PreK-Grade 12	80.90	140.69	-	80.90	140.69	383.16	60.75	-	-	88.61	125.29	217.72	284.78	331.07

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Broward

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	21,201	21,312	22,111	22,256	22,531	22,264	22,153	21,904	22,549	22,899	23,227	23,532	23,831	24,118
Grade														
PreK	3,014.69	3,089.50	3,063.96	3,064.51	3,038.65	3,014.02	3,041.11	3,109.18	3,155.56	3,198.87	3,240.19	3,280.28	3,316.13	3,348.96
Grade K	14,553.78	14,578.38	14,346.15	14,678.65	14,862.13	14,720.38	14,675.43	14,541.12	15,079.68	15,342.85	15,588.43	15,819.16	16,046.31	16,266.02
Grade 1	15,665.50	15,359.72	15,216.93	15,087.75	15,414.28	15,618.04	15,490.35	15,443.61	15,399.25	15,938.82	16,228.82	16,489.03	16,732.80	16,972.11
Grade 2	15,950.83	15,757.28	15,401.58	15,365.67	15,238.91	15,544.63	15,747.79	15,625.52	15,662.86	15,608.94	16,119.96	16,409.29	16,660.61	16,894.10
Grade 3	16,949.96	16,295.00	15,922.93	15,673.50	15,617.73	15,506.68	15,790.68	16,015.91	16,024.42	16,065.87	16,025.10	16,504.40	16,824.04	17,093.87
Grade 4	16,979.28	16,289.66	15,691.56	15,439.23	15,197.00	15,131.06	15,024.79	15,276.81	15,591.57	15,610.35	15,642.36	15,599.65	16,029.53	16,339.81
Grade 5	16,750.46	16,927.71	16,181.95	15,700.86	15,438.89	15,191.40	15,113.16	15,003.69	15,327.39	15,633.23	15,653.81	15,674.80	15,624.14	16,023.04
Grade 6	16,402.88	16,152.41	15,976.58	15,394.82	14,936.54	14,680.25	14,438.96	14,357.85	14,336.54	14,632.45	14,912.70	14,921.97	14,930.11	14,870.39
Grade 7	16,219.58	16,588.13	16,280.58	16,222.64	15,636.53	15,168.11	14,904.08	14,656.99	14,657.88	14,628.94	14,920.49	15,198.68	15,202.75	15,203.29
Grade 8	16,176.74	16,359.95	16,653.28	16,477.10	16,416.27	15,827.95	15,346.88	15,070.87	14,903.11	14,890.47	14,851.01	15,130.09	15,401.45	15,399.83
Grade 9	17,780.28	17,911.21	18,189.43	18,656.74	18,459.49	18,349.79	17,652.26	17,076.93	16,833.17	16,601.72	16,543.63	16,455.98	16,720.56	16,975.09
Grade 10	18,067.60	17,749.86	17,850.28	18,263.49	18,732.70	18,528.98	18,413.13	17,707.75	17,227.41	16,969.93	16,725.20	16,655.31	16,555.78	16,810.44
Grade 11	17,702.89	17,381.35	16,920.58	17,142.24	17,538.64	17,977.46	17,772.01	17,649.22	17,064.41	16,584.40	16,319.37	16,067.60	15,983.73	15,872.07
Grade 12	17,864.80	17,875.52	17,249.48	16,918.46	17,140.09	17,522.34	17,946.29	17,726.91	17,695.43	17,088.99	16,588.76	16,304.46	16,034.02	15,931.54
PreK-Grade 12	220,079.27	218,315.68	214,945.27	214,085.66	213,667.85	212,781.09	211,356.92	209,262.36	208,958.68	208,795.83	209,359.83	210,510.70	212,061.96	214,000.56
Grade Level Summary														
PreK-Grade 5	99,864.50	98,297.25	95,825.06	95,010.17	94,807.59	94,726.21	94,883.31	95,015.84	96,240.73	97,398.93	98,498.67	99,776.61	101,233.56	102,937.91
Grades 6-8	48,799.20	49,100.49	48,910.44	48,094.56	46,989.34	45,676.31	44,689.92	44,085.71	43,897.53	44,151.86	44,684.20	45,250.74	45,534.31	45,473.51
Grades 9-12	71,415.57	70,917.94	70,209.77	70,980.93	71,870.92	72,378.57	71,783.69	70,160.81	68,820.42	67,245.04	66,176.96	65,483.35	65,294.09	65,589.14
PreK-Grade 12	220,079.27	218,315.68	214,945.27	214,085.66	213,667.85	212,781.09	211,356.92	209,262.36	208,958.68	208,795.83	209,359.83	210,510.70	212,061.96	214,000.56
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	132.53	1,224.89	1,158.20	1,099.74	1,277.94	1,456.95	1,704.35
Grades 6-8	-	-	-	-	-	-	-	-	-	-	532.34	566.54	283.57	-
Grades 9-12	-	889.99	507.65	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	889.99	507.65	-	-	-	-	132.53	1,224.89	1,158.20	1,632.08	1,844.48	1,740.52	1,704.35

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Calhoun

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	159	132	143	137	140	141	138	113	128	128	130	130	131	132
Grade														
PreK	49.59	39.59	46.52	47.19	46.86	42.15	40.47	42.99	43.33	43.66	43.83	44.17	44.50	44.67
Grade K	161.03	161.93	155.56	148.99	150.93	152.51	150.28	126.73	139.58	141.55	144.00	144.59	145.90	147.30
Grade 1	160.52	149.00	159.51	155.98	149.93	150.72	152.35	150.96	132.70	140.61	143.69	146.36	147.38	148.75
Grade 2	147.50	153.52	140.65	148.56	146.21	140.59	140.56	141.71	142.23	126.22	131.34	134.08	136.25	136.97
Grade 3	168.50	147.50	132.67	121.53	128.16	126.69	122.28	122.66	125.72	126.56	112.77	117.48	120.28	122.57
Grade 4	186.00	171.00	154.51	138.97	127.29	133.80	132.01	127.12	128.72	131.51	131.99	117.32	121.72	124.24
Grade 5	175.92	178.51	174.76	158.06	142.17	130.12	136.49	134.67	131.20	132.62	135.30	135.64	120.57	124.71
Grade 6	185.92	176.47	173.88	170.24	154.04	138.70	127.07	133.32	133.32	129.94	131.35	134.03	134.42	119.61
Grade 7	173.50	185.74	178.59	175.94	172.27	155.88	140.29	128.45	136.21	136.08	132.49	133.74	136.29	136.53
Grade 8	155.08	175.65	194.25	187.59	184.68	180.44	163.32	146.67	135.45	142.56	142.22	138.16	138.86	141.01
Grade 9	152.51	138.26	169.76	187.73	181.30	178.45	174.33	157.76	143.40	132.31	139.11	138.65	134.56	135.12
Grade 10	160.79	157.57	133.50	162.55	180.10	174.57	171.88	168.04	154.24	140.22	129.32	135.55	135.24	131.32
Grade 11	144.91	127.63	131.95	112.26	135.74	151.20	147.50	145.76	144.80	133.53	121.79	112.64	118.12	118.31
Grade 12	134.70	117.70	113.36	117.20	99.71	120.68	134.55	131.38	131.54	130.70	120.55	109.97	101.73	106.70
PreK-Grade 12	2,156.47	2,080.07	2,059.47	2,032.79	1,999.39	1,976.50	1,933.38	1,858.22	1,822.44	1,788.07	1,759.75	1,742.38	1,735.82	1,737.81
Grade Level Summary														
PreK-Grade 5	1,049.06	1,001.05	964.18	919.28	891.55	876.58	874.44	846.84	843.48	842.73	842.92	839.64	836.60	849.21
Grades 6-8	514.50	537.86	546.72	533.77	510.99	475.02	430.68	408.44	404.98	408.58	406.06	405.93	409.57	397.15
Grades 9-12	592.91	541.16	548.57	579.74	596.85	624.90	628.26	602.94	573.98	536.76	510.77	496.81	489.65	491.45
PreK-Grade 12	2,156.47	2,080.07	2,059.47	2,032.79	1,999.39	1,976.50	1,933.38	1,858.22	1,822.44	1,788.07	1,759.75	1,742.38	1,735.82	1,737.81
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	6.29
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	0.99	-
Grades 9-12	-	17.11	28.05	3.36	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	17.11	28.05	3.36	-	-	-	-	-	-	-	-	0.99	6.29

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Charlotte

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,038	983	1,023	1,008	1,049	1,073	1,025	972	1,051	1,068	1,085	1,101	1,119	1,139
Grade														
PreK	159.71	155.87	147.57	152.23	150.51	143.27	145.13	152.02	154.46	156.82	159.26	161.99	164.36	165.94
Grade K	1,047.28	1,021.00	1,091.93	1,063.69	1,103.98	1,125.68	1,074.21	1,015.13	1,083.34	1,099.07	1,112.53	1,124.79	1,138.84	1,154.77
Grade 1	1,000.50	1,097.57	1,052.00	1,134.72	1,112.87	1,150.71	1,174.51	1,126.12	1,061.27	1,123.35	1,143.23	1,158.03	1,171.32	1,186.27
Grade 2	953.19	982.00	1,058.98	1,019.22	1,095.42	1,077.42	1,112.30	1,135.72	1,086.64	1,024.87	1,081.11	1,101.76	1,116.54	1,129.74
Grade 3	1,035.85	986.00	989.96	1,062.75	1,025.30	1,099.38	1,083.38	1,117.35	1,136.55	1,089.25	1,028.01	1,082.05	1,103.81	1,119.09
Grade 4	1,156.61	1,044.25	976.73	992.04	1,064.82	1,027.49	1,101.26	1,085.34	1,114.54	1,133.87	1,087.02	1,026.08	1,079.83	1,101.79
Grade 5	1,060.58	1,172.47	1,066.09	990.47	1,005.81	1,079.75	1,042.41	1,117.30	1,097.22	1,127.22	1,147.37	1,100.68	1,039.54	1,094.31
Grade 6	1,129.88	1,070.88	1,187.67	1,064.18	988.37	1,004.45	1,079.45	1,044.64	1,116.00	1,098.64	1,130.28	1,152.62	1,108.24	1,048.69
Grade 7	1,093.12	1,141.33	1,110.01	1,206.60	1,083.84	1,005.97	1,020.95	1,096.22	1,057.82	1,128.72	1,112.35	1,143.84	1,166.65	1,122.66
Grade 8	1,138.08	1,121.73	1,166.84	1,118.40	1,214.07	1,093.23	1,014.68	1,029.11	1,100.28	1,063.55	1,134.30	1,119.47	1,151.35	1,175.11
Grade 9	1,228.14	1,188.42	1,169.27	1,212.02	1,161.98	1,259.27	1,133.08	1,050.19	1,059.14	1,131.00	1,092.41	1,163.50	1,147.32	1,178.60
Grade 10	1,269.47	1,259.54	1,187.36	1,176.42	1,219.00	1,169.26	1,265.90	1,140.55	1,052.56	1,060.96	1,132.65	1,094.99	1,165.59	1,150.21
Grade 11	1,185.45	1,187.66	1,199.92	1,137.24	1,126.21	1,166.86	1,120.64	1,212.18	1,090.44	1,006.66	1,014.34	1,082.92	1,048.70	1,115.91
Grade 12	1,138.68	1,135.92	1,118.60	1,118.77	1,060.33	1,050.61	1,089.13	1,046.55	1,128.07	1,015.58	938.30	946.21	1,010.99	979.81
PreK-Grade 12	14,596.54	14,564.64	14,522.93	14,448.75	14,412.51	14,453.35	14,457.03	14,368.42	14,338.33	14,259.56	14,313.16	14,458.93	14,613.08	14,722.90
Grade Level Summary														
PreK-Grade 5	6,413.72	6,459.16	6,383.26	6,415.12	6,558.71	6,703.70	6,733.20	6,748.98	6,734.02	6,754.45	6,758.53	6,755.38	6,814.24	6,951.91
Grades 6-8	3,361.08	3,333.94	3,464.52	3,389.18	3,286.28	3,103.65	3,115.08	3,169.97	3,274.10	3,290.91	3,376.93	3,415.93	3,426.24	3,346.46
Grades 9-12	4,821.74	4,771.54	4,675.15	4,644.45	4,567.52	4,646.00	4,608.75	4,449.47	4,330.21	4,214.20	4,177.70	4,287.62	4,372.60	4,424.53
PreK-Grade 12	14,596.54	14,564.64	14,522.93	14,448.75	14,412.51	14,453.35	14,457.03	14,368.42	14,338.33	14,259.56	14,313.16	14,458.93	14,613.08	14,722.90
COFTE Growth Summary **														
PreK-Grade 5	-	99.55	144.99	29.50	15.78	-	5.47	-	104.13	16.81	86.02	39.00	10.31	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	99.55	144.99	29.50	15.78	104.13	22.28	90.10	39.00	151.00	189.60			

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Citrus

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,030	1,034	1,050	1,022	1,019	1,082	1,082	1,000	1,038	1,045	1,051	1,060	1,069	1,078
Grade														
PreK	113.51	134.86	141.75	145.92	150.29	144.60	141.54	144.67	145.57	146.61	147.86	149.11	150.36	151.54
Grade K	1,083.13	1,095.00	1,177.70	1,133.99	1,128.17	1,189.90	1,190.36	1,102.65	1,133.14	1,138.98	1,142.23	1,148.33	1,154.56	1,160.74
Grade 1	1,115.83	1,117.30	1,166.66	1,251.49	1,217.03	1,207.14	1,264.99	1,269.78	1,184.38	1,204.86	1,211.40	1,214.12	1,219.22	1,224.67
Grade 2	1,105.33	1,076.52	1,067.92	1,113.88	1,194.18	1,162.68	1,151.74	1,204.41	1,208.95	1,128.50	1,144.79	1,150.20	1,151.82	1,155.56
Grade 3	1,149.26	1,133.37	1,098.88	1,089.42	1,134.78	1,215.83	1,186.87	1,175.36	1,227.49	1,233.54	1,153.94	1,168.09	1,174.00	1,175.88
Grade 4	1,129.12	1,152.57	1,132.83	1,098.40	1,088.87	1,133.24	1,213.21	1,183.73	1,171.34	1,222.22	1,227.47	1,147.64	1,160.61	1,165.65
Grade 5	1,208.79	1,186.95	1,177.57	1,157.40	1,122.22	1,112.57	1,157.98	1,239.78	1,209.74	1,197.15	1,249.24	1,254.70	1,173.17	1,186.51
Grade 6	1,186.91	1,238.39	1,185.01	1,175.46	1,155.38	1,120.98	1,111.91	1,157.76	1,240.14	1,211.26	1,199.29	1,251.95	1,258.36	1,177.64
Grade 7	1,121.89	1,202.56	1,242.08	1,189.43	1,179.42	1,160.19	1,126.56	1,117.97	1,164.34	1,247.71	1,220.57	1,209.18	1,262.51	1,270.30
Grade 8	1,216.27	1,128.59	1,230.87	1,272.03	1,219.12	1,207.27	1,186.56	1,151.25	1,141.12	1,186.71	1,270.09	1,242.48	1,229.55	1,281.84
Grade 9	1,201.94	1,269.60	1,073.63	1,170.93	1,210.09	1,158.20	1,145.41	1,124.24	1,089.32	1,078.28	1,119.85	1,196.92	1,169.32	1,155.58
Grade 10	1,140.47	1,122.70	1,129.01	954.91	1,041.19	1,080.46	1,038.41	1,031.07	1,016.11	988.53	982.40	1,024.31	1,099.12	1,078.12
Grade 11	997.70	984.17	1,009.48	1,015.20	859.01	938.15	975.81	940.08	935.43	923.91	900.84	897.18	937.41	1,008.02
Grade 12	937.36	872.64	947.15	971.51	977.01	827.18	903.92	940.76	906.85	902.89	892.30	870.53	867.50	906.93
PreK-Grade 12	14,707.51	14,715.22	14,780.54	14,739.97	14,676.76	14,658.39	14,795.27	14,783.51	14,773.92	14,811.15	14,862.27	14,924.74	15,007.51	15,098.98
Grade Level Summary														
PreK-Grade 5	6,904.97	6,896.57	6,963.31	6,990.50	7,035.54	7,165.96	7,306.69	7,320.38	7,280.61	7,271.86	7,276.93	7,232.19	7,183.74	7,220.55
Grades 6-8	3,525.07	3,569.54	3,657.96	3,636.92	3,553.92	3,488.44	3,425.03	3,426.98	3,545.60	3,645.68	3,689.95	3,703.61	3,750.42	3,729.78
Grades 9-12	4,277.47	4,249.11	4,159.27	4,112.55	4,087.30	4,003.99	4,063.55	4,036.15	3,947.71	3,893.61	3,895.39	3,988.94	4,073.35	4,148.65
PreK-Grade 12	14,707.51	14,715.22	14,780.54	14,739.97	14,676.76	14,658.39	14,795.27	14,783.51	14,773.92	14,811.15	14,862.27	14,924.74	15,007.51	15,098.98
COFTE Growth Summary **														
PreK-Grade 5				27.19	45.04	130.42	140.73	13.69	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	57.16	100.08	44.27	13.66	46.81	-
Grades 9-12				-	-	-	-	-	-	-	-	41.23	84.41	75.30
PreK-Grade 12				27.19	45.04	130.42	140.73	13.69	57.16	100.08	44.27	54.89	131.22	75.30

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Clay

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,079	2,063	2,082	2,226	2,204	2,154	2,225	2,219	2,229	2,280	2,331	2,383	2,436	2,488
Grade														
PreK	324.66	406.12	430.39	423.39	425.44	431.75	432.14	438.07	447.97	457.98	468.18	478.38	487.22	493.05
Grade K	2,388.00	2,420.59	2,505.20	2,623.67	2,603.06	2,536.97	2,606.20	2,593.26	2,605.26	2,653.45	2,702.58	2,752.42	2,802.97	2,851.98
Grade 1	2,453.29	2,518.46	2,472.87	2,553.12	2,672.16	2,660.26	2,597.89	2,665.19	2,668.84	2,682.78	2,732.80	2,785.49	2,839.08	2,893.49
Grade 2	2,484.05	2,435.43	2,496.76	2,453.96	2,530.78	2,647.71	2,638.62	2,577.75	2,652.21	2,656.57	2,669.33	2,717.35	2,768.73	2,821.04
Grade 3	2,573.09	2,577.42	2,502.08	2,560.64	2,519.96	2,595.17	2,713.93	2,708.84	2,658.83	2,731.05	2,737.19	2,749.61	2,797.38	2,849.61
Grade 4	2,706.46	2,632.69	2,595.95	2,520.24	2,578.61	2,537.24	2,611.54	2,729.93	2,735.64	2,683.80	2,754.49	2,759.34	2,770.18	2,816.46
Grade 5	2,725.02	2,768.58	2,715.28	2,677.36	2,599.34	2,657.67	2,613.57	2,688.24	2,819.55	2,823.18	2,767.37	2,837.56	2,840.18	2,848.84
Grade 6	2,936.66	2,866.46	2,902.36	2,846.85	2,807.03	2,724.32	2,783.74	2,736.87	2,824.65	2,960.51	2,962.92	2,902.70	2,973.85	2,974.92
Grade 7	2,753.17	2,942.53	2,918.51	2,954.51	2,898.84	2,858.50	2,775.00	2,834.56	2,799.22	2,887.49	3,025.56	3,028.86	2,967.50	3,038.63
Grade 8	2,802.98	2,797.65	3,030.51	3,007.78	3,044.41	2,985.38	2,941.34	2,853.47	2,922.84	2,884.18	2,970.98	3,109.34	3,110.51	3,044.79
Grade 9	3,020.67	2,949.12	2,988.06	3,236.62	3,212.54	3,248.26	3,182.07	3,131.87	3,047.41	3,117.37	3,072.26	3,160.54	3,303.42	3,300.50
Grade 10	2,809.02	2,981.47	2,937.74	2,976.49	3,223.99	3,198.94	3,233.27	3,166.25	3,127.59	3,041.37	3,109.18	3,062.33	3,148.29	3,288.54
Grade 11	2,922.11	2,699.49	2,896.83	2,862.26	2,897.58	3,130.89	3,114.28	3,145.15	3,094.22	3,054.46	2,970.25	3,029.82	2,986.12	3,064.05
Grade 12	2,408.58	2,475.46	2,274.05	2,440.29	2,411.17	2,444.74	2,645.71	2,635.78	2,677.14	2,637.20	2,606.68	2,538.09	2,592.32	2,558.23
PreK-Grade 12	35,307.76	35,471.47	35,666.59	36,137.18	36,424.91	36,657.80	36,889.30	36,905.23	37,081.37	37,271.39	37,549.77	37,911.83	38,387.75	38,844.13
Grade Level Summary														
PreK-Grade 5	15,654.57	15,759.29	15,718.53	15,812.38	15,929.35	16,066.77	16,213.89	16,401.28	16,588.30	16,688.81	16,831.94	17,080.15	17,305.74	17,574.47
Grades 6-8	8,492.81	8,606.64	8,851.38	8,809.14	8,750.28	8,568.20	8,500.08	8,424.90	8,546.71	8,732.18	8,959.46	9,040.90	9,051.86	9,058.34
Grades 9-12	11,160.38	11,105.54	11,096.68	11,515.66	11,745.28	12,022.83	12,175.33	12,079.05	11,946.36	11,850.40	11,758.37	11,790.78	12,030.15	12,211.32
PreK-Grade 12	35,307.76	35,471.47	35,666.59	36,137.18	36,424.91	36,657.80	36,889.30	36,905.23	37,081.37	37,271.39	37,549.77	37,911.83	38,387.75	38,844.13
COFTE Growth Summary **														
PreK-Grade 5				53.09	116.97	137.42	147.12	187.39	187.02	100.51	143.13	248.21	225.59	268.73
Grades 6-8				-	-	-	-	-	-	185.47	227.28	81.44	10.96	6.48
Grades 9-12				355.28	229.62	277.55	152.50	-	-	-	-	-	179.75	181.17
PreK-Grade 12				408.37	346.59	414.97	299.62	187.39	187.02	285.98	370.41	329.65	416.30	456.38

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Collier

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,177	3,128	3,271	3,245	3,372	3,204	3,178	3,163	3,370	3,453	3,546	3,641	3,736	3,832
Grade														
PreK	217.20	259.93	316.40	314.44	305.16	303.20	312.38	326.25	334.67	343.66	352.74	361.87	370.62	377.70
Grade K	2,927.21	2,779.50	2,869.40	2,911.83	3,024.48	2,873.27	2,842.26	2,823.23	2,998.50	3,068.56	3,145.07	3,223.13	3,300.91	3,379.21
Grade 1	3,106.22	3,078.50	2,927.30	3,013.75	3,059.73	3,173.08	3,020.62	2,981.61	2,958.51	3,132.67	3,206.58	3,283.58	3,362.11	3,440.29
Grade 2	3,097.81	3,179.00	3,176.00	3,022.73	3,107.61	3,150.36	3,260.24	3,102.95	3,055.62	3,026.36	3,195.32	3,266.83	3,339.44	3,413.33
Grade 3	3,358.95	3,227.00	3,371.94	3,376.60	3,222.53	3,297.88	3,342.93	3,453.79	3,299.64	3,242.02	3,207.71	3,373.39	3,451.82	3,526.65
Grade 4	3,480.46	3,304.50	3,161.36	3,302.91	3,307.69	3,153.63	3,223.58	3,264.17	3,368.72	3,215.31	3,155.63	3,118.84	3,276.12	3,348.82
Grade 5	3,391.24	3,546.51	3,379.99	3,233.58	3,378.36	3,380.90	3,221.18	3,290.33	3,329.44	3,433.68	3,275.02	3,211.99	3,172.32	3,329.96
Grade 6	3,454.30	3,430.56	3,610.21	3,441.15	3,292.07	3,437.99	3,439.67	3,276.36	3,345.33	3,384.06	3,488.82	3,326.90	3,261.71	3,220.38
Grade 7	3,424.69	3,555.18	3,525.88	3,709.55	3,537.42	3,383.83	3,532.13	3,534.24	3,366.92	3,436.42	3,476.06	3,583.07	3,417.72	3,350.04
Grade 8	3,405.81	3,494.77	3,632.36	3,603.82	3,789.72	3,616.98	3,459.99	3,609.11	3,612.64	3,443.20	3,512.37	3,553.26	3,662.21	3,495.64
Grade 9	3,655.72	3,486.02	3,628.51	3,771.36	3,741.76	3,930.40	3,747.17	3,580.56	3,730.71	3,730.25	3,551.37	3,618.67	3,656.74	3,764.66
Grade 10	3,699.49	3,658.18	3,445.06	3,585.87	3,727.04	3,699.14	3,887.03	3,707.18	3,543.63	3,693.56	3,694.45	3,518.55	3,586.53	3,625.58
Grade 11	3,515.81	3,682.27	3,621.34	3,419.95	3,537.93	3,679.45	3,665.65	3,842.74	3,689.84	3,531.21	3,664.23	3,676.61	3,516.33	3,572.99
Grade 12	2,718.18	2,880.71	2,925.78	2,877.37	2,717.35	2,813.91	2,929.40	2,921.33	3,065.52	2,946.48	2,822.63	2,931.87	2,944.69	2,819.12
PreK-Grade 12	43,453.09	43,562.63	43,591.53	43,584.91	43,748.85	43,894.02	43,884.23	43,713.85	43,699.69	43,627.44	43,748.00	44,048.56	44,319.27	44,664.37
Grade Level Summary														
PreK-Grade 5	19,579.09	19,374.94	19,202.39	19,175.84	19,405.56	19,332.32	19,223.19	19,242.33	19,345.10	19,462.26	19,538.07	19,839.63	20,273.34	20,815.96
Grades 6-8	10,284.80	10,480.51	10,768.45	10,754.52	10,619.21	10,438.80	10,431.79	10,419.71	10,324.89	10,263.68	10,477.25	10,463.23	10,341.64	10,066.06
Grades 9-12	13,589.20	13,707.18	13,620.69	13,654.55	13,724.08	14,122.90	14,229.25	14,051.81	14,029.70	13,901.50	13,732.68	13,745.70	13,704.29	13,782.35
PreK-Grade 12	43,453.09	43,562.63	43,591.53	43,584.91	43,748.85	43,894.02	43,884.23	43,713.85	43,699.69	43,627.44	43,748.00	44,048.56	44,319.27	44,664.37
COFTE Growth Summary **														
PreK-Grade 5	-	30.62	-	-	-	-	-	-	12.78	117.16	75.81	301.56	433.71	542.62
Grades 6-8	-	-	-	-	-	-	-	-	-	-	57.54	-	-	-
Grades 9-12	-	16.90	398.82	106.35	-	-	-	-	-	-	-	-	-	36.65
PreK-Grade 12	-	47.52	398.82	106.35	-	-	-	-	12.78	117.16	133.35	301.56	433.71	579.27

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Columbia

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	776	804	819	855	802	821	795	762	767	771	778	782	789	791
Grade														
PreK	116.42	103.56	113.61	111.28	110.80	106.75	104.83	105.45	106.21	106.96	107.71	108.33	108.67	109.22
Grade K	817.77	875.50	788.88	836.69	796.40	808.71	788.22	757.66	764.31	768.88	775.85	780.47	787.46	790.33
Grade 1	753.27	725.50	819.40	755.70	794.24	764.30	772.13	755.87	734.33	737.90	742.28	748.84	753.58	760.18
Grade 2	742.97	741.86	708.09	789.90	733.50	763.05	738.10	742.66	734.04	713.20	713.96	717.06	722.26	726.00
Grade 3	828.45	793.90	734.14	699.02	778.17	731.69	755.31	733.82	742.16	734.16	713.69	712.33	714.54	718.93
Grade 4	760.87	740.46	744.40	690.58	658.15	728.64	689.29	709.29	696.40	703.26	695.95	676.74	674.51	676.18
Grade 5	730.92	740.69	720.05	723.84	668.84	637.01	704.66	666.32	690.84	677.56	683.43	675.57	656.20	653.26
Grade 6	711.15	719.28	738.81	718.45	715.94	661.13	628.89	694.38	661.68	684.65	670.65	675.30	666.57	646.51
Grade 7	685.50	683.53	704.98	724.15	704.26	701.61	648.31	616.50	685.21	653.44	675.26	661.41	665.45	656.61
Grade 8	693.36	684.91	709.82	732.23	726.81	706.68	702.51	650.48	621.91	685.93	656.93	675.63	662.05	664.29
Grade 9	659.69	672.15	668.06	692.34	721.03	715.34	695.18	690.70	644.56	615.61	678.20	648.90	666.65	652.59
Grade 10	682.31	622.56	627.13	623.33	655.75	682.61	676.92	657.55	658.20	613.68	585.53	644.32	615.99	632.15
Grade 11	569.94	619.70	541.45	545.36	565.18	592.50	614.62	607.37	592.63	590.82	548.66	521.35	571.29	544.01
Grade 12	569.95	553.10	547.96	478.77	511.92	529.20	553.39	572.60	568.94	553.45	550.09	509.29	482.46	527.07
PreK-Grade 12	9,322.57	9,276.70	9,166.78	9,121.64	9,140.99	9,129.22	9,072.36	8,960.65	8,901.42	8,839.50	8,798.19	8,755.54	8,747.68	8,757.33
Grade Level Summary														
PreK-Grade 5	4,750.67	4,721.47	4,628.57	4,607.01	4,540.10	4,540.15	4,552.54	4,471.07	4,468.29	4,441.92	4,432.87	4,419.34	4,417.22	4,434.10
Grades 6-8	2,090.01	2,087.72	2,153.61	2,174.83	2,147.01	2,069.42	1,979.71	1,961.36	1,968.80	2,024.02	2,002.84	2,012.34	1,994.07	1,967.41
Grades 9-12	2,481.89	2,467.51	2,384.60	2,339.80	2,453.88	2,519.65	2,540.11	2,528.22	2,464.33	2,373.56	2,362.48	2,323.86	2,336.39	2,355.82
PreK-Grade 12	9,322.57	9,276.70	9,166.78	9,121.64	9,140.99	9,129.22	9,072.36	8,960.65	8,901.42	8,839.50	8,798.19	8,755.54	8,747.68	8,757.33
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	1.23
Grades 6-8				21.22	-	-	-	-	-	44.31	-	-	-	-
Grades 9-12				-	-	65.77	20.46	-	-	-	-	-	-	-
PreK-Grade 12				21.22	-	65.77	20.46	-	-	44.31	-	-	-	1.23

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Miami-Dade
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	30,899	30,786	31,646	32,242	32,863	31,993	31,386	30,607	31,930	32,152	32,395	32,622	32,842	33,053
Grade														
PreK	1,676.98	1,883.14	1,820.43	1,813.47	1,772.17	1,733.41	1,748.63	1,791.83	1,804.83	1,817.97	1,830.47	1,842.52	1,854.29	1,871.54
Grade K	17,612.26	17,152.92	16,709.96	17,396.40	17,745.77	17,417.38	17,194.79	16,881.12	17,678.75	17,938.52	18,190.05	18,434.22	18,675.84	18,913.92
Grade 1	19,735.86	18,809.39	18,065.53	17,618.32	18,291.96	18,661.95	18,335.81	18,087.28	17,750.62	18,528.35	18,811.42	19,065.05	19,309.74	19,551.20
Grade 2	20,217.50	19,916.39	19,116.35	18,303.45	17,837.76	18,470.72	18,848.44	18,539.14	18,280.09	17,937.33	18,674.91	18,971.38	19,222.73	19,463.56
Grade 3	22,421.82	21,083.51	20,728.23	19,919.32	19,077.74	18,568.97	19,140.30	19,548.17	19,283.86	19,017.01	18,669.48	19,353.86	19,692.41	19,961.55
Grade 4	21,953.96	20,981.05	19,700.85	19,280.48	18,530.28	17,748.77	17,274.54	17,800.52	18,181.83	17,940.93	17,693.69	17,371.79	18,003.40	18,321.41
Grade 5	21,573.34	21,850.69	20,951.72	19,702.52	19,279.41	18,534.12	17,756.25	17,284.32	17,810.75	18,196.44	17,961.06	17,717.13	17,398.57	18,031.51
Grade 6	20,421.21	19,183.42	19,737.17	18,775.68	17,658.76	17,270.40	16,605.52	15,908.61	15,482.12	15,942.26	16,288.25	16,083.37	15,864.45	15,579.36
Grade 7	19,780.45	20,139.02	19,470.23	19,702.33	18,753.24	17,642.86	17,251.63	16,593.09	15,900.16	15,474.44	15,929.08	16,278.79	16,081.92	15,866.11
Grade 8	20,118.92	19,554.10	20,196.02	19,445.21	19,667.16	18,732.33	17,626.46	17,229.69	16,575.68	15,885.01	15,458.11	15,904.29	16,255.43	16,065.15
Grade 9	22,038.36	21,447.08	21,069.75	21,536.64	20,745.85	20,951.99	19,944.07	18,748.32	18,300.70	17,589.17	16,838.52	16,366.13	16,812.76	17,166.04
Grade 10	22,524.07	21,958.09	21,260.75	20,988.79	21,448.73	20,665.56	20,859.85	19,860.62	18,667.89	18,213.58	17,503.82	16,753.93	16,278.87	16,713.32
Grade 11	21,433.38	20,654.76	20,274.83	19,660.96	19,407.61	19,835.77	19,123.66	19,305.04	18,392.01	17,294.38	16,875.58	16,224.57	15,534.90	15,098.10
Grade 12	21,101.42	20,672.35	19,674.87	19,471.42	18,881.87	18,642.94	19,058.71	18,378.80	18,557.48	17,683.95	16,632.48	16,233.51	15,610.94	14,950.85
PreK-Grade 12	272,609.53	265,285.91	258,776.69	253,614.99	249,098.31	244,877.17	240,768.66	235,956.55	232,666.77	229,459.34	227,356.92	226,600.54	226,596.25	227,553.62
Grade Level Summary														
PreK-Grade 5	125,191.72	121,677.09	117,093.07	114,033.96	112,535.09	111,135.32	110,298.76	109,932.38	110,790.73	111,376.55	111,831.08	112,755.95	114,156.98	116,114.69
Grades 6-8	60,320.58	58,876.54	59,403.42	57,923.22	56,079.16	53,645.59	51,483.61	49,731.39	47,957.96	47,301.71	47,675.44	48,266.45	48,201.80	47,510.62
Grades 9-12	87,097.23	84,732.28	82,280.20	81,657.81	80,484.06	80,096.26	78,986.29	76,292.78	73,918.08	70,781.08	67,850.40	65,578.14	64,237.47	63,928.31
PreK-Grade 12	272,609.53	265,285.91	258,776.69	253,614.99	249,098.31	244,877.17	240,768.66	235,956.55	232,666.77	229,459.34	227,356.92	226,600.54	226,596.25	227,553.62
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	585.82	454.53	924.87	1,401.03	1,957.71
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	308.49	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	585.82	454.53	1,233.36	1,401.03	1,957.71

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DeSoto

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	366	360	389	364	393	377	371	394	366	365	366	368	371	373
Grade														
PreK	44.68	61.59	46.21	47.00	45.66	46.70	46.39	44.62	44.62	44.81	45.11	45.42	45.72	46.21
Grade K	332.72	364.50	368.50	350.58	377.47	362.02	355.09	375.42	348.78	346.31	346.23	347.12	348.94	349.84
Grade 1	425.50	355.00	362.09	374.95	357.88	383.32	368.90	361.33	380.65	355.12	351.48	351.03	351.63	353.18
Grade 2	415.50	412.00	353.00	351.12	363.31	347.20	370.94	357.59	350.02	368.10	344.11	340.06	339.45	339.89
Grade 3	500.49	489.50	493.50	429.20	415.95	425.34	411.39	431.82	422.50	413.47	429.31	408.90	401.31	399.33
Grade 4	362.81	392.00	409.10	406.29	353.74	342.59	350.25	338.98	355.67	348.26	340.89	353.87	337.34	331.07
Grade 5	336.50	368.36	380.00	406.49	403.70	351.26	339.98	347.37	335.98	352.30	344.74	337.24	349.86	333.31
Grade 6	380.03	337.15	368.20	383.74	410.42	407.67	354.98	343.16	350.34	338.87	354.98	347.42	339.74	352.17
Grade 7	347.00	375.68	328.59	359.80	374.98	401.16	398.57	347.14	335.66	342.78	331.64	347.48	340.17	332.73
Grade 8	397.70	354.56	387.09	333.54	364.20	379.80	406.26	404.02	352.50	340.46	347.50	336.46	352.27	345.16
Grade 9	403.61	379.54	355.91	376.63	326.03	353.43	368.07	392.66	390.23	340.76	327.65	333.28	322.34	336.20
Grade 10	300.23	343.82	356.14	321.90	339.59	294.81	317.87	330.90	352.48	350.37	306.43	293.76	298.15	288.33
Grade 11	259.11	280.48	280.76	302.30	273.93	288.52	251.35	270.32	281.71	300.18	298.85	262.05	251.03	254.71
Grade 12	233.27	221.66	238.11	246.21	265.10	241.18	255.06	223.09	240.87	252.02	269.60	269.47	237.21	228.12
PreK-Grade 12	4,739.15	4,735.84	4,727.20	4,689.75	4,671.96	4,625.00	4,595.10	4,568.42	4,542.01	4,493.81	4,438.52	4,373.56	4,315.16	4,290.25
Grade Level Summary														
PreK-Grade 5	2,418.20	2,442.95	2,412.40	2,365.63	2,317.71	2,258.43	2,242.94	2,257.13	2,238.22	2,228.37	2,201.87	2,183.64	2,174.25	2,152.83
Grades 6-8	1,124.73	1,067.39	1,083.88	1,077.08	1,149.60	1,188.63	1,159.81	1,094.32	1,038.50	1,022.11	1,034.12	1,031.36	1,032.18	1,030.06
Grades 9-12	1,196.22	1,225.50	1,230.92	1,247.04	1,204.65	1,177.94	1,192.35	1,216.97	1,265.29	1,243.33	1,202.53	1,158.56	1,108.73	1,107.36
PreK-Grade 12	4,739.15	4,735.84	4,727.20	4,689.75	4,671.96	4,625.00	4,595.10	4,568.42	4,542.01	4,493.81	4,438.52	4,373.56	4,315.16	4,290.25
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	65.72	39.03	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	16.12	-	-	-	-	-	12.32	48.32	-	-	-	-	-	-
PreK-Grade 12	16.12	65.72	39.03	-	-	-	12.32	48.32	-	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Dixie

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	136	182	160	143	161	146	153	152	137	137	138	138	138	138
Grade														
PreK	65.61	59.87	63.07	63.69	62.03	63.28	59.96	56.85	57.05	57.26	57.26	57.26	57.47	57.68
Grade K	151.91	160.50	149.59	133.86	145.98	135.85	140.12	140.02	130.78	129.46	130.02	130.04	129.97	129.89
Grade 1	160.18	146.26	156.50	148.90	134.58	142.55	135.24	137.69	141.23	133.60	131.11	131.00	130.79	130.49
Grade 2	154.71	151.25	137.77	145.83	139.71	126.71	132.69	126.60	131.61	134.78	127.86	124.89	124.30	123.77
Grade 3	173.77	174.00	160.15	145.95	153.42	147.52	134.11	139.45	136.77	141.52	144.71	137.49	133.85	132.81
Grade 4	175.03	176.03	157.08	144.51	131.72	138.77	134.09	122.45	130.80	128.71	133.40	136.73	130.31	127.11
Grade 5	163.00	178.08	175.12	156.27	143.76	131.02	138.02	133.36	124.72	133.01	130.68	135.22	138.38	131.67
Grade 6	156.00	163.50	182.12	179.16	159.93	147.08	134.03	141.10	139.61	130.38	138.76	136.13	140.62	143.67
Grade 7	138.99	160.48	167.45	186.48	183.52	163.51	150.02	136.40	146.64	144.59	134.55	142.61	139.40	143.44
Grade 8	164.65	139.83	154.30	161.06	179.29	176.81	157.84	144.96	135.13	145.08	143.10	133.18	141.00	137.87
Grade 9	143.04	165.42	137.60	151.84	158.49	176.54	174.20	155.59	146.43	136.38	146.29	144.17	134.05	141.79
Grade 10	112.51	135.36	157.68	131.32	144.77	150.86	167.71	165.26	150.92	141.56	131.41	140.44	137.99	127.91
Grade 11	130.14	95.26	128.48	149.67	124.64	137.01	142.35	157.79	158.76	144.34	134.79	124.57	132.54	129.64
Grade 12	104.10	107.42	88.44	119.28	138.95	115.42	126.55	131.14	148.47	148.77	134.71	125.29	115.31	122.19
PreK-Grade 12	1,993.64	2,013.26	2,015.35	2,017.82	2,000.79	1,952.93	1,926.93	1,888.66	1,878.92	1,849.44	1,818.65	1,799.02	1,785.98	1,779.93
Grade Level Summary														
PreK-Grade 5	1,044.21	1,045.99	999.28	939.01	911.20	885.70	874.23	856.42	852.96	858.34	855.04	852.63	845.07	833.42
Grades 6-8	459.64	463.81	503.87	526.70	522.74	487.40	441.89	422.46	421.38	420.05	416.41	411.92	421.02	424.98
Grades 9-12	489.79	503.46	512.20	552.11	566.85	579.83	610.81	609.78	604.58	571.05	547.20	534.47	519.89	521.53
PreK-Grade 12	1,993.64	2,013.26	2,015.35	2,017.82	2,000.79	1,952.93	1,926.93	1,888.66	1,878.92	1,849.44	1,818.65	1,799.02	1,785.98	1,779.93
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				22.83	-	-	-	-	-	-	-	-	0.97	3.96
Grades 9-12				39.91	14.74	12.98	30.98	-	-	-	-	-	-	-
PreK-Grade 12				62.74	14.74	12.98	30.98	-	-	-	-	-	0.97	3.96

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Duval
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	12,423	12,463	12,474	12,952	13,315	13,094	12,982	13,060	12,994	13,140	13,288	13,430	13,564	13,690
Grade														
PreK	872.37	978.28	961.95	967.15	954.96	953.71	954.15	957.08	967.85	978.47	988.57	998.10	1,007.69	1,016.92
Grade K	8,681.34	8,726.32	8,357.64	8,816.08	9,066.26	8,938.21	8,877.88	8,946.57	8,919.75	9,035.24	9,154.43	9,269.97	9,380.36	9,485.57
Grade 1	8,963.64	8,761.24	8,828.60	8,417.38	8,865.00	9,113.73	8,984.88	8,917.18	8,977.97	8,946.42	9,053.83	9,166.92	9,276.35	9,380.50
Grade 2	8,752.79	8,725.61	8,643.57	8,680.94	8,280.73	8,710.38	8,953.95	8,828.17	8,758.48	8,814.33	8,781.54	8,883.01	8,991.20	9,095.83
Grade 3	9,998.02	9,164.90	9,105.29	8,974.50	9,001.65	8,613.09	8,997.38	9,254.73	9,147.01	9,068.42	9,112.86	9,080.30	9,171.73	9,278.03
Grade 4	9,151.40	9,123.23	8,426.32	8,406.92	8,286.54	8,310.83	7,953.30	8,305.21	8,542.98	8,444.57	8,371.68	8,412.06	8,382.03	8,465.77
Grade 5	8,903.43	9,033.84	9,022.33	8,330.39	8,309.75	8,187.53	8,207.75	7,852.15	8,194.57	8,425.87	8,326.00	8,250.58	8,286.63	8,253.70
Grade 6	8,476.54	8,162.05	8,236.88	8,221.79	7,601.80	7,576.56	7,470.42	7,490.54	7,175.55	7,481.30	7,698.15	7,616.01	7,550.63	7,585.80
Grade 7	8,044.70	8,322.13	7,966.37	8,060.37	8,047.73	7,449.00	7,409.61	7,303.64	7,317.41	7,012.66	7,295.99	7,505.50	7,427.53	7,360.02
Grade 8	7,823.10	7,885.02	8,087.29	7,773.57	7,858.32	7,843.43	7,265.72	7,214.28	7,108.17	7,115.70	6,820.87	7,082.69	7,283.26	7,208.40
Grade 9	8,592.20	8,769.65	8,930.26	9,154.81	8,833.85	8,895.28	8,873.42	8,248.77	8,147.84	8,020.44	8,012.02	7,691.00	7,939.87	8,157.57
Grade 10	8,514.62	8,592.90	8,801.21	8,931.92	9,142.62	8,900.99	8,914.70	8,896.86	8,362.72	8,193.93	8,058.71	8,029.59	7,751.69	7,918.85
Grade 11	7,264.22	7,078.49	6,883.24	7,152.05	7,272.76	7,443.89	7,282.41	7,282.25	7,272.57	6,876.55	6,719.46	6,608.10	6,579.94	6,372.84
Grade 12	6,107.42	6,237.62	5,922.36	5,837.98	6,065.97	6,180.56	6,338.48	6,213.20	6,225.29	6,229.22	5,901.56	5,778.01	5,693.34	5,680.12
PreK-Grade 12	110,145.79	109,561.28	108,173.31	107,725.85	107,587.94	107,117.19	106,484.05	105,710.63	105,118.16	104,643.12	104,295.67	104,371.84	104,722.25	105,259.92
Grade Level Summary														
PreK-Grade 5	55,322.99	54,513.42	53,345.70	52,593.36	52,764.89	52,827.48	52,929.29	53,061.09	53,508.61	53,713.32	53,788.91	54,060.94	54,495.99	54,976.32
Grades 6-8	24,344.34	24,369.20	24,290.54	24,055.73	23,507.85	22,868.99	22,145.75	22,008.46	21,601.13	21,609.66	21,815.01	22,204.20	22,261.42	22,154.22
Grades 9-12	30,478.46	30,678.66	30,537.07	31,076.76	31,315.20	31,420.72	31,409.01	30,641.08	30,008.42	29,320.14	28,691.75	28,106.70	27,964.84	28,129.38
PreK-Grade 12	110,145.79	109,561.28	108,173.31	107,725.85	107,587.94	107,117.19	106,484.05	105,710.63	105,118.16	104,643.12	104,295.67	104,371.84	104,722.25	105,259.92
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	101.81	131.80	447.52	204.71	75.59	272.03	435.05	480.33
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	389.19	57.22	-
Grades 9-12	-	-	-	398.10	238.44	105.52	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	398.10	238.44	105.52	101.81	131.80	447.52	204.71	75.59	661.22	492.27	480.33

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Escambia

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,919	3,839	3,830	3,900	3,934	3,946	3,811	3,883	3,762	3,783	3,804	3,824	3,838	3,850
Grade														
PreK	247.83	291.25	291.87	293.58	289.00	286.65	284.83	281.10	282.67	284.20	285.46	286.43	287.88	289.90
Grade K	3,023.91	2,929.69	2,978.68	3,029.18	3,057.32	3,067.74	2,970.66	3,015.65	2,931.15	2,940.16	2,955.76	2,971.08	2,982.06	2,991.27
Grade 1	2,916.80	3,083.57	3,065.26	3,071.08	3,157.56	3,190.51	3,201.41	3,109.20	3,139.96	3,061.71	3,060.15	3,072.46	3,085.88	3,095.34
Grade 2	2,997.66	2,750.63	2,857.83	2,864.25	2,848.92	2,927.79	2,960.09	2,971.39	2,888.54	2,915.42	2,845.55	2,843.32	2,855.14	2,868.28
Grade 3	3,305.70	3,257.80	2,921.24	3,009.04	3,014.01	2,998.53	3,073.43	3,109.45	3,122.15	3,041.43	3,060.83	2,993.30	2,985.33	2,995.36
Grade 4	3,073.99	3,035.36	2,991.99	2,714.59	2,762.99	2,770.11	2,758.29	2,829.02	2,864.78	2,879.01	2,807.43	2,827.12	2,767.52	2,762.10
Grade 5	3,165.86	2,986.14	3,005.47	2,934.39	2,688.12	2,735.20	2,741.74	2,729.51	2,798.85	2,833.70	2,847.22	2,775.95	2,794.77	2,735.38
Grade 6	2,969.61	3,095.44	2,829.01	2,893.30	2,778.07	2,547.47	2,589.40	2,596.98	2,586.56	2,652.22	2,686.62	2,700.68	2,635.05	2,652.78
Grade 7	2,803.30	2,927.75	2,988.06	2,763.58	2,793.39	2,686.69	2,467.79	2,505.80	2,515.64	2,507.87	2,572.30	2,608.26	2,624.35	2,563.95
Grade 8	2,593.06	2,719.55	2,861.61	2,905.92	2,707.35	2,729.37	2,624.54	2,410.22	2,440.02	2,447.29	2,437.32	2,495.87	2,528.43	2,541.55
Grade 9	3,065.70	3,012.15	3,029.99	3,226.46	3,238.39	3,040.08	3,043.85	2,939.15	2,713.53	2,722.48	2,731.25	2,722.60	2,781.46	2,820.58
Grade 10	2,749.86	2,824.99	2,768.75	2,807.13	2,945.69	2,966.61	2,801.77	2,788.18	2,698.31	2,501.10	2,489.02	2,493.76	2,485.56	2,532.13
Grade 11	2,504.93	2,460.96	2,453.17	2,426.19	2,436.34	2,551.63	2,579.17	2,450.04	2,432.58	2,360.81	2,197.82	2,178.94	2,183.71	2,179.56
Grade 12	2,069.48	2,157.26	2,111.09	2,117.23	2,081.26	2,092.02	2,193.16	2,219.00	2,109.96	2,096.97	2,037.09	1,898.29	1,883.82	1,889.78
PreK-Grade 12	37,487.69	37,532.54	37,154.02	37,055.92	36,798.41	36,590.40	36,290.13	35,954.69	35,524.70	35,244.37	35,013.82	34,868.06	34,880.96	34,917.96
Grade Level Summary														
PreK-Grade 5	18,731.75	18,334.44	18,112.34	17,916.11	17,817.92	17,976.53	17,990.45	18,045.32	18,028.10	17,955.63	17,862.40	17,769.66	17,758.58	17,737.63
Grades 6-8	8,365.97	8,742.74	8,678.68	8,562.80	8,278.81	7,963.53	7,681.73	7,513.00	7,542.22	7,607.38	7,696.24	7,804.81	7,787.83	7,758.28
Grades 9-12	10,389.97	10,455.36	10,363.00	10,577.01	10,701.68	10,650.34	10,617.95	10,396.37	9,954.38	9,681.36	9,455.18	9,293.59	9,334.55	9,422.05
PreK-Grade 12	37,487.69	37,532.54	37,154.02	37,055.92	36,798.41	36,590.40	36,290.13	35,954.69	35,524.70	35,244.37	35,013.82	34,868.06	34,880.96	34,917.96
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	13.92	54.87	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	88.86	108.57	-	-
Grades 9-12	-	-	-	121.65	124.67	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	121.65	124.67	-	13.92	54.87	-	-	88.86	108.57	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Flagler

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	861	731	822	812	822	796	803	827	844	868	892	917	943	968
Grade														
PreK	53.37	63.49	62.67	62.06	61.33	62.52	64.09	65.66	67.50	69.38	71.34	73.29	75.06	76.21
Grade K	757.91	693.00	732.56	736.45	745.41	721.56	726.22	746.51	762.42	782.80	803.21	824.45	846.50	867.63
Grade 1	738.66	795.90	724.52	762.80	767.78	776.82	752.69	756.60	778.64	795.11	815.96	836.93	858.74	881.39
Grade 2	767.78	756.38	809.88	740.26	778.40	783.16	791.73	766.81	771.51	793.11	809.20	829.61	850.15	871.51
Grade 3	835.25	803.00	782.69	841.77	771.29	809.36	814.85	823.75	799.94	804.34	826.53	843.32	864.45	885.78
Grade 4	883.56	861.25	827.58	813.00	874.15	800.30	838.38	843.08	852.91	827.19	830.46	852.10	868.19	888.66
Grade 5	921.41	932.52	885.30	850.04	835.02	896.87	820.67	858.72	864.57	873.76	846.64	849.08	870.29	885.84
Grade 6	850.13	966.82	957.98	930.64	893.61	876.55	939.93	859.32	899.33	904.20	912.43	882.87	883.99	904.63
Grade 7	925.21	878.75	994.72	997.14	968.99	930.29	912.09	976.94	896.08	936.22	941.25	949.41	918.66	919.17
Grade 8	888.98	949.55	891.87	991.59	994.41	966.55	928.06	909.90	976.27	896.02	935.59	940.73	948.83	918.22
Grade 9	1,085.40	1,030.90	1,094.82	1,011.74	1,124.74	1,126.21	1,092.93	1,047.73	1,027.62	1,100.61	1,008.48	1,051.10	1,055.05	1,062.27
Grade 10	1,045.97	1,076.52	1,018.01	1,094.67	1,011.79	1,123.17	1,123.40	1,088.90	1,044.68	1,023.21	1,094.30	1,001.52	1,042.26	1,044.81
Grade 11	955.85	895.55	938.65	901.02	968.59	896.03	994.67	995.59	967.48	928.54	909.72	973.06	891.22	927.48
Grade 12	772.07	852.95	836.04	863.34	828.73	890.88	824.16	914.90	917.59	891.58	855.60	838.16	896.42	820.93
PreK-Grade 12	11,481.55	11,556.58	11,557.29	11,596.52	11,624.24	11,660.27	11,623.87	11,654.41	11,626.54	11,626.07	11,660.71	11,745.63	11,869.81	11,954.53
Grade Level Summary														
PreK-Grade 5	4,957.94	4,905.54	4,825.20	4,806.38	4,833.38	4,850.59	4,808.63	4,861.13	4,897.49	4,945.69	5,003.34	5,108.78	5,233.38	5,357.02
Grades 6-8	2,664.32	2,795.12	2,844.57	2,919.37	2,857.01	2,773.39	2,780.08	2,746.16	2,771.68	2,736.44	2,789.27	2,773.01	2,751.48	2,742.02
Grades 9-12	3,859.29	3,855.92	3,887.52	3,870.77	3,933.85	4,036.29	4,035.16	4,047.12	3,957.37	3,943.94	3,868.10	3,863.84	3,884.95	3,855.49
PreK-Grade 12	11,481.55	11,556.58	11,557.29	11,596.52	11,624.24	11,660.27	11,623.87	11,654.41	11,626.54	11,626.07	11,660.71	11,745.63	11,869.81	11,954.53
COFTE Growth Summary **														
PreK-Grade 5				-	-	17.21	-	10.54	36.36	48.20	57.65	105.44	124.60	123.64
Grades 6-8				74.80	-	-	-	-	-	-	17.59	-	-	-
Grades 9-12				-	46.33	102.44	-	10.83	-	-	-	-	-	-
PreK-Grade 12				74.80	46.33	119.65	-	21.37	36.36	48.20	75.24	105.44	124.60	123.64

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Franklin

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	103	111	102	112	94	103	88	107	90	89	90	91	93	96
Grade														
PreK	11.00	9.00	9.66	9.24	8.96	9.14	9.24	8.39	8.39	8.49	8.63	8.86	9.05	9.14
Grade K	71.00	60.50	60.00	61.97	52.20	57.19	49.29	59.85	51.26	50.76	51.50	52.27	53.61	55.55
Grade 1	61.50	61.50	62.74	57.60	59.49	50.26	55.21	47.73	58.59	50.29	49.92	50.77	51.65	53.09
Grade 2	75.00	57.50	61.64	59.67	54.78	56.59	47.83	52.55	45.81	56.22	48.25	47.88	48.69	49.52
Grade 3	83.00	78.50	59.34	59.93	58.08	53.49	55.19	46.99	51.78	45.47	55.42	48.04	47.55	48.39
Grade 4	58.50	70.50	59.74	51.28	51.78	50.33	46.48	48.08	41.39	45.71	40.23	49.14	42.69	42.35
Grade 5	65.83	55.50	75.65	60.10	51.50	51.83	50.39	46.58	48.44	41.82	45.94	40.57	49.23	42.99
Grade 6	74.00	68.50	61.75	78.75	63.00	53.77	53.82	52.21	48.55	50.24	43.35	47.29	41.76	50.28
Grade 7	58.00	70.50	69.65	58.80	74.55	60.23	51.52	51.60	50.65	47.26	48.96	42.47	46.30	41.12
Grade 8	75.50	57.00	62.89	71.66	61.15	76.29	62.42	53.15	53.17	52.07	48.52	49.92	43.44	46.81
Grade 9	87.85	98.33	88.79	88.54	100.89	85.93	107.01	87.39	74.89	74.73	73.01	67.88	69.67	60.49
Grade 10	58.66	79.38	87.60	80.57	80.01	90.78	78.63	96.40	81.13	69.57	68.97	67.55	63.07	64.54
Grade 11	68.77	59.25	49.40	72.76	69.23	68.66	77.25	68.58	82.72	71.86	61.81	60.61	59.48	55.88
Grade 12	59.29	51.40	57.56	40.34	59.42	56.49	55.99	62.94	56.32	67.85	58.87	50.56	49.53	48.54
PreK-Grade 12	907.90	877.36	866.41	851.21	845.04	820.98	800.27	782.44	753.09	732.34	703.38	683.81	675.72	668.69
Grade Level Summary														
PreK-Grade 5	425.83	393.00	388.77	359.79	336.79	328.83	313.63	310.17	305.66	298.76	299.89	297.53	302.47	301.03
Grades 6-8	207.50	196.00	194.29	209.21	198.70	190.29	167.76	156.96	152.37	149.57	140.83	139.68	131.50	138.21
Grades 9-12	274.57	288.36	283.35	282.21	309.55	301.86	318.88	315.31	295.06	284.01	262.66	246.60	241.75	229.45
PreK-Grade 12	907.90	877.36	866.41	851.21	845.04	820.98	800.27	782.44	753.09	732.34	703.38	683.81	675.72	668.69
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	2.58	-
Grades 6-8				1.71	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	21.19	-	9.33	-	-	-	-	-	-	-
PreK-Grade 12				1.71	21.19	-	9.33	-	-	-	-	-	2.58	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Gadsden

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	551	537	532	563	563	549	514	510	498	496	497	499	499	501
Grade														
PreK	47.13	48.35	51.18	50.54	48.32	46.54	45.82	45.18	45.13	45.27	45.36	45.45	45.63	45.91
Grade K	342.00	358.00	332.99	357.03	358.51	350.48	329.28	325.81	318.62	317.20	317.94	319.41	319.72	321.17
Grade 1	363.13	329.00	343.89	324.73	344.83	347.77	340.89	321.42	316.92	310.21	308.51	309.13	310.58	311.06
Grade 2	376.00	369.00	325.50	327.63	310.57	327.22	330.46	324.15	306.05	300.62	293.99	291.76	291.84	292.81
Grade 3	453.00	384.00	369.20	338.54	336.50	320.47	332.71	336.63	330.98	313.69	306.16	298.83	295.44	294.58
Grade 4	379.88	385.48	336.94	317.52	291.53	289.24	276.48	286.50	290.70	286.73	272.75	266.36	260.47	257.85
Grade 5	365.01	342.39	368.47	319.44	300.62	275.75	272.87	260.62	269.37	273.01	269.01	255.68	249.25	243.38
Grade 6	360.26	370.73	352.33	366.44	322.61	301.43	276.61	271.63	259.72	266.40	269.92	266.25	253.52	246.35
Grade 7	331.71	332.45	352.50	333.65	346.03	305.61	284.44	260.62	254.85	243.37	248.59	251.42	247.70	235.62
Grade 8	294.64	310.05	311.44	329.77	312.36	323.56	285.91	265.84	243.46	237.82	227.01	231.63	234.14	230.59
Grade 9	308.68	284.92	295.50	291.74	308.39	293.58	304.15	270.49	251.76	231.19	225.98	216.33	220.89	223.83
Grade 10	299.97	284.66	269.06	271.78	268.45	283.23	270.09	279.17	248.98	231.40	212.46	207.28	198.40	202.21
Grade 11	274.43	275.22	264.05	240.03	241.96	238.92	251.62	240.23	247.78	221.44	205.51	188.61	183.67	175.74
Grade 12	211.68	227.71	213.10	221.71	201.54	204.45	203.14	215.28	206.81	214.62	192.99	180.19	166.38	163.00
PreK-Grade 12	4,407.52	4,301.96	4,186.15	4,090.55	3,992.22	3,908.25	3,804.47	3,703.57	3,591.13	3,492.97	3,396.18	3,328.33	3,277.63	3,244.10
Grade Level Summary														
PreK-Grade 5	2,326.15	2,216.22	2,128.17	2,035.43	1,990.88	1,957.47	1,928.51	1,900.31	1,877.77	1,846.73	1,813.72	1,786.62	1,772.93	1,766.76
Grades 6-8	986.61	1,013.23	1,016.27	1,029.86	981.00	930.60	846.96	798.09	758.03	747.59	745.52	749.30	735.36	712.56
Grades 9-12	1,094.76	1,072.51	1,041.71	1,025.26	1,020.34	1,020.18	1,029.00	1,005.17	955.33	898.65	836.94	792.41	769.34	764.78
PreK-Grade 12	4,407.52	4,301.96	4,186.15	4,090.55	3,992.22	3,908.25	3,804.47	3,703.57	3,591.13	3,492.97	3,396.18	3,328.33	3,277.63	3,244.10
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				13.59	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	3.74	-	-	-	-	-	-	-
PreK-Grade 12				13.59	-	-	3.74	-	-	-	-	-	-	-

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Gilchrist

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	189	196	183	195	185	199	173	211	182	186	188	188	190	191
Grade														
PreK	51.73	57.14	58.52	59.14	57.29	59.14	60.52	56.67	57.60	57.90	58.21	58.67	58.83	58.83
Grade K	207.37	225.50	228.10	242.25	233.24	246.34	219.09	255.47	229.85	229.78	230.93	230.07	231.07	231.25
Grade 1	225.00	235.00	231.35	235.21	244.61	237.75	248.39	225.56	256.83	237.77	235.07	235.55	234.66	235.23
Grade 2	188.55	218.09	219.39	211.75	214.91	223.14	217.20	226.20	208.05	234.92	218.60	215.37	215.39	214.30
Grade 3	192.00	192.50	225.91	221.12	212.12	214.85	222.93	217.69	227.98	210.90	236.07	221.41	217.65	217.48
Grade 4	183.16	205.50	203.50	227.30	223.30	214.53	216.79	224.74	221.94	231.72	215.62	239.18	226.08	221.76
Grade 5	189.09	189.53	208.28	198.72	224.18	221.02	212.52	214.50	224.08	221.52	230.86	215.40	237.76	225.56
Grade 6	184.00	189.88	196.65	207.26	196.62	221.29	218.33	209.86	213.31	222.54	219.87	228.76	213.45	234.94
Grade 7	189.96	184.66	186.13	192.72	205.76	195.75	220.34	218.02	211.67	215.31	224.85	222.53	231.69	216.67
Grade 8	176.28	199.46	184.36	191.12	197.32	210.43	200.99	224.97	225.28	218.85	222.14	231.64	229.55	238.47
Grade 9	188.30	190.33	202.79	188.89	194.35	200.60	213.50	205.19	229.45	231.04	224.78	227.45	236.61	235.01
Grade 10	180.88	190.05	182.82	184.01	170.51	174.78	180.13	191.34	185.60	206.52	208.00	202.15	203.98	211.65
Grade 11	149.32	164.66	159.79	158.48	164.85	153.57	157.22	162.27	173.91	169.40	187.99	190.09	185.19	186.89
Grade 12	152.30	129.98	145.99	132.45	133.06	138.73	129.55	132.94	138.68	148.90	145.31	161.54	163.65	159.72
PreK-Grade 12	2,457.94	2,572.28	2,633.58	2,650.42	2,672.12	2,711.92	2,717.50	2,765.42	2,804.23	2,837.07	2,858.30	2,879.81	2,885.56	2,887.76
Grade Level Summary														
PreK-Grade 5	1,236.90	1,323.26	1,375.05	1,395.49	1,409.65	1,416.77	1,397.44	1,420.83	1,426.33	1,424.51	1,425.36	1,415.65	1,421.44	1,404.41
Grades 6-8	550.24	574.00	567.14	591.10	599.70	627.47	639.66	652.85	650.26	656.70	666.86	682.93	674.69	690.08
Grades 9-12	670.80	675.02	691.39	663.83	662.77	667.68	680.40	691.74	727.64	755.86	766.08	781.23	789.43	793.27
PreK-Grade 12	2,457.94	2,572.28	2,633.58	2,650.42	2,672.12	2,711.92	2,717.50	2,765.42	2,804.23	2,837.07	2,858.30	2,879.81	2,885.56	2,887.76
COFTE Growth Summary **														
PreK-Grade 5				20.44	14.16	7.12	-	4.06	5.50	-	-	-	-	-
Grades 6-8				17.10	8.60	27.77	12.19	13.19	-	3.85	10.16	16.07	-	7.15
Grades 9-12				-	-	-	12.72	11.34	35.90	28.22	10.22	15.15	8.20	3.84
PreK-Grade 12				37.54	22.76	34.89	24.91	28.59	41.40	32.07	20.38	31.22	8.20	10.99

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Glades

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	68	68	60	68	74	60	71	52	59	60	60	61	61	59
Grade														
PreK	1.13	0.23	8.89	8.39	8.20	7.70	6.95	7.45	7.51	7.58	7.64	7.51	7.45	7.58
Grade K	146.50	117.00	133.00	137.44	149.16	121.74	139.46	103.81	113.47	114.51	113.26	113.63	112.30	107.46
Grade 1	102.50	136.56	117.00	123.95	128.12	139.25	114.27	130.66	97.95	106.79	108.06	107.13	107.68	106.64
Grade 2	115.00	119.50	138.59	122.12	128.96	133.23	144.57	119.13	135.32	102.13	110.50	111.84	110.82	111.27
Grade 3	130.10	118.50	129.50	139.81	124.61	130.46	135.01	146.28	122.58	136.99	105.92	112.40	114.17	113.39
Grade 4	125.62	128.00	122.50	123.17	132.89	118.86	124.53	129.14	140.16	117.94	131.76	102.39	108.57	110.55
Grade 5	139.43	135.09	140.08	126.48	127.07	136.97	122.64	128.30	133.00	144.25	121.58	135.48	105.55	111.59
Grade 6	136.00	149.03	144.04	147.33	133.55	133.95	144.32	130.17	135.77	141.00	152.98	130.18	144.08	113.72
Grade 7	98.08	148.00	160.54	154.33	157.00	143.59	142.57	152.29	139.22	143.25	148.40	160.14	139.02	150.25
Grade 8	122.50	110.66	140.50	159.69	155.40	157.50	145.17	143.23	152.02	140.54	143.34	148.25	159.43	140.72
Grade 9	72.50	75.46	75.40	83.20	94.41	93.11	94.68	88.22	87.16	92.58	86.70	88.41	91.80	99.02
Grade 10	78.64	73.34	71.23	73.32	80.26	90.60	90.65	91.86	86.40	84.71	89.01	84.43	85.20	88.05
Grade 11	50.72	57.29	49.80	48.48	49.70	54.70	62.25	63.42	64.89	61.97	61.21	64.63	62.33	63.26
Grade 12	65.42	69.02	56.91	54.61	53.17	54.25	59.43	67.31	68.25	69.50	66.05	64.93	68.22	65.47
PreK-Grade 12	1,384.14	1,437.68	1,487.98	1,502.32	1,522.50	1,515.91	1,526.50	1,501.27	1,483.70	1,463.74	1,446.41	1,431.35	1,416.62	1,388.97
Grade Level Summary														
PreK-Grade 5	760.28	754.88	789.56	781.36	799.01	788.21	787.43	764.77	749.99	730.19	698.72	690.38	666.54	668.48
Grades 6-8	356.58	407.69	445.08	461.35	445.95	435.04	432.06	425.69	427.01	424.79	444.72	438.57	442.53	404.69
Grades 9-12	267.28	275.11	253.34	259.61	277.54	292.66	307.01	310.81	306.70	308.76	302.97	302.40	307.55	315.80
PreK-Grade 12	1,384.14	1,437.68	1,487.98	1,502.32	1,522.50	1,515.91	1,526.50	1,501.27	1,483.70	1,463.74	1,446.41	1,431.35	1,416.62	1,388.97
COFTE Growth Summary **														
PreK-Grade 5				-	9.45	-	-	-	-	-	-	-	-	-
Grades 6-8				16.27	-	-	-	-	-	-	17.71	-	-	-
Grades 9-12				-	2.43	15.12	14.35	3.80	-	-	-	-	-	8.25
PreK-Grade 12				16.27	11.88	15.12	14.35	3.80	-	-	17.71	-	-	8.25

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Gulf
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	130	118	129	113	131	114	105	121	113	113	115	116	115	114
Grade														
PreK	21.51	31.01	28.43	28.55	25.52	26.33	27.26	26.33	26.57	26.92	26.92	26.68	26.80	27.26
Grade K	140.00	132.04	149.50	129.17	146.92	129.91	119.15	135.18	128.81	128.16	130.00	130.94	129.71	128.34
Grade 1	163.00	149.00	121.75	145.67	126.40	143.21	127.01	116.40	133.05	126.96	126.12	127.78	128.60	127.30
Grade 2	142.00	153.52	142.51	119.66	142.82	124.29	140.70	125.10	115.86	132.29	126.41	125.57	127.23	128.08
Grade 3	146.50	134.51	153.34	148.18	124.93	147.70	129.52	145.58	131.48	121.57	137.92	132.24	131.11	132.64
Grade 4	157.04	134.04	143.50	150.94	145.87	122.93	145.29	127.37	144.59	130.45	120.50	136.58	130.82	129.58
Grade 5	151.92	155.04	136.08	144.07	151.54	146.39	123.33	145.71	128.97	146.26	131.82	121.65	137.75	131.81
Grade 6	141.43	138.54	169.50	144.90	152.68	160.34	154.94	130.75	154.62	137.39	154.68	139.76	128.64	144.71
Grade 7	155.50	149.25	126.76	174.13	149.30	157.00	164.78	159.24	135.81	160.06	142.31	159.78	144.41	132.75
Grade 8	140.86	154.77	168.96	134.04	179.44	156.80	163.22	171.08	167.40	143.59	166.42	149.60	165.92	151.20
Grade 9	134.19	125.70	150.58	163.87	130.35	173.70	152.16	158.08	167.31	163.61	140.31	162.04	145.77	161.20
Grade 10	143.72	132.99	128.44	150.55	163.99	130.79	172.86	151.92	158.77	167.63	163.70	140.31	161.04	144.99
Grade 11	140.81	125.32	120.35	121.75	142.24	155.18	124.76	162.98	145.93	151.83	160.15	156.60	134.61	153.31
Grade 12	136.56	128.66	117.58	114.54	115.88	135.31	147.57	118.59	156.45	139.94	145.45	153.25	149.70	128.54
PreK-Grade 12	1,915.04	1,844.39	1,857.28	1,870.02	1,897.88	1,909.88	1,892.55	1,874.31	1,895.62	1,876.66	1,872.71	1,862.78	1,842.11	1,821.71
Grade Level Summary														
PreK-Grade 5	921.97	889.16	875.11	866.24	864.00	840.76	812.26	821.67	809.33	812.61	799.69	801.44	812.02	805.01
Grades 6-8	437.79	442.56	465.22	453.07	481.42	474.14	482.94	461.07	457.83	441.04	463.41	449.14	438.97	428.66
Grades 9-12	555.28	512.67	516.95	550.71	552.46	594.98	597.35	591.57	628.46	623.01	609.61	612.20	591.12	588.04
PreK-Grade 12	1,915.04	1,844.39	1,857.28	1,870.02	1,897.88	1,909.88	1,892.55	1,874.31	1,895.62	1,876.66	1,872.71	1,862.78	1,842.11	1,821.71
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	16.20	-	-	1.52	-	-	-	-	2.34	-	-	-	-
Grades 9-12	-	1.75	42.52	2.37	-	31.11	-	-	-	-	-	-	-	-
PreK-Grade 12	-	17.95	42.52	3.89	-	31.11	-	-	2.34	-	-	-	-	-

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Hamilton
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	159	139	149	147	167	171	163	174	151	151	152	153	154	152
Grade														
PreK	6.92	0.30	0.59	0.64	0.63	0.63	0.61	0.57	0.57	0.57	0.58	0.57	0.57	0.57
Grade K	132.00	105.50	114.00	115.55	130.54	134.46	128.82	136.90	120.24	119.50	120.34	121.26	122.19	120.86
Grade 1	124.50	131.50	120.54	119.57	121.01	135.47	140.11	134.76	141.98	126.21	124.17	124.63	125.35	126.09
Grade 2	121.73	132.00	116.54	110.67	109.56	110.86	123.66	128.46	124.12	130.37	116.94	114.62	115.03	115.79
Grade 3	152.19	142.50	150.26	147.25	141.16	138.54	139.07	150.74	158.60	157.20	162.54	152.26	147.31	146.38
Grade 4	104.51	121.08	112.50	104.40	102.27	97.90	95.92	96.12	103.95	109.23	108.14	111.61	104.48	100.89
Grade 5	145.57	104.01	118.60	113.73	105.54	103.28	98.76	96.66	96.77	104.53	109.73	108.52	111.89	104.63
Grade 6	120.30	148.37	108.09	119.01	114.12	105.90	103.63	99.10	96.99	97.09	104.88	110.09	108.88	112.26
Grade 7	116.97	123.51	141.76	104.89	115.49	110.62	102.53	100.21	95.72	93.57	93.56	100.95	105.84	104.55
Grade 8	136.35	130.53	142.65	158.12	127.48	131.44	128.13	120.36	116.99	112.47	109.88	109.66	116.89	123.28
Grade 9	82.64	98.79	110.42	110.80	122.72	98.86	101.26	98.35	92.06	89.07	85.28	82.97	82.43	87.45
Grade 10	91.28	96.78	99.41	113.95	114.33	126.36	101.57	103.81	100.59	93.96	90.71	86.65	84.12	83.38
Grade 11	102.19	84.01	88.11	95.55	108.75	111.14	121.76	102.68	102.00	99.38	93.57	90.15	86.38	83.83
Grade 12	81.72	89.07	81.62	72.89	79.05	90.07	92.14	101.04	85.30	84.81	82.72	77.96	75.18	72.11
PreK-Grade 12	1,518.87	1,507.95	1,505.09	1,487.02	1,492.65	1,495.53	1,477.97	1,469.76	1,435.88	1,417.96	1,403.04	1,391.90	1,386.54	1,382.07
Grade Level Summary														
PreK-Grade 5	787.42	736.89	733.03	711.81	710.71	721.14	726.95	744.21	746.23	747.61	742.44	733.47	726.82	715.21
Grades 6-8	373.62	402.41	392.50	382.02	357.09	347.96	334.29	319.67	309.70	303.13	308.32	320.70	331.61	340.09
Grades 9-12	357.83	368.65	379.56	393.19	424.85	426.43	416.73	405.88	379.95	367.22	352.28	337.73	328.11	326.77
PreK-Grade 12	1,518.87	1,507.95	1,505.09	1,487.02	1,492.65	1,495.53	1,477.97	1,469.76	1,435.88	1,417.96	1,403.04	1,391.90	1,386.54	1,382.07
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	5.81	17.26	2.02	1.38	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	11.00	10.91	8.48
Grades 9-12	13.63	31.66	1.58	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	13.63	31.66	1.58	5.81	17.26	2.02	1.38	-	11.00	10.91	8.48	-	-	-

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Hardee
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	398	386	413	404	374	363	358	322	336	334	335	337	338	338
Grade														
PreK	31.52	31.87	28.23	26.74	26.16	24.67	23.88	24.31	24.27	24.38	24.49	24.53	24.57	24.78
Grade K	436.75	395.50	434.74	422.67	393.35	379.32	372.49	337.58	346.35	344.72	344.80	345.98	346.34	345.70
Grade 1	391.00	402.00	387.00	411.25	402.14	375.54	361.37	354.39	322.96	328.70	327.65	327.67	328.74	329.14
Grade 2	427.00	367.50	388.50	372.10	393.36	386.26	361.78	347.76	340.81	311.89	315.77	315.12	315.21	316.31
Grade 3	415.85	426.50	369.22	382.23	366.87	386.70	380.30	356.56	342.38	335.22	307.26	310.10	309.46	309.41
Grade 4	440.63	402.02	409.03	358.56	371.03	356.10	375.20	368.96	345.90	332.06	325.03	297.91	300.52	299.85
Grade 5	416.82	431.50	390.46	400.31	350.92	363.35	348.94	367.89	362.00	339.59	326.20	319.49	293.02	295.77
Grade 6	406.00	411.33	429.16	382.95	392.48	344.14	356.14	342.04	360.48	354.72	332.75	319.57	312.94	287.02
Grade 7	412.45	396.34	414.00	423.48	377.88	387.34	339.67	351.57	337.70	355.95	350.32	328.66	315.69	309.19
Grade 8	390.50	390.82	394.62	408.45	417.80	372.91	382.17	335.24	346.91	333.28	351.26	345.74	324.41	311.61
Grade 9	369.49	366.11	393.99	387.50	401.06	410.10	366.00	374.85	328.81	340.01	326.58	344.03	338.53	317.56
Grade 10	373.67	347.38	352.77	373.66	367.50	380.11	388.44	346.45	354.59	310.85	321.23	308.34	324.61	319.21
Grade 11	386.71	358.31	321.95	332.60	351.41	348.11	358.38	366.46	331.69	334.89	298.16	303.06	292.61	305.24
Grade 12	267.32	300.10	263.85	248.25	256.46	271.30	269.08	277.35	283.96	257.33	260.12	231.87	235.97	228.11
PreK-Grade 12	5,165.71	5,027.28	4,977.52	4,930.75	4,868.42	4,785.95	4,683.84	4,551.41	4,428.81	4,303.59	4,211.62	4,122.07	4,062.62	3,998.90
Grade Level Summary														
PreK-Grade 5	2,559.57	2,456.89	2,407.18	2,373.86	2,303.83	2,271.94	2,223.96	2,157.45	2,084.67	2,016.56	1,971.20	1,940.80	1,917.86	1,920.96
Grades 6-8	1,208.95	1,198.49	1,237.78	1,214.88	1,188.16	1,104.39	1,077.98	1,028.85	1,045.09	1,043.95	1,034.33	993.97	953.04	907.82
Grades 9-12	1,397.19	1,371.90	1,332.56	1,342.01	1,376.43	1,409.62	1,381.90	1,365.11	1,299.05	1,243.08	1,206.09	1,187.30	1,191.72	1,170.12
PreK-Grade 12	5,165.71	5,027.28	4,977.52	4,930.75	4,868.42	4,785.95	4,683.84	4,551.41	4,428.81	4,303.59	4,211.62	4,122.07	4,062.62	3,998.90
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	4.53	33.19	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	4.53	33.19	-	-	-	-	-	-	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Hendry
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	587	587	559	593	619	566	586	592	564	566	569	573	579	582
Grade														
PreK	54.49	105.63	86.03	84.11	81.77	83.62	82.06	80.21	80.56	81.06	81.77	82.41	82.91	83.76
Grade K	498.10	500.46	484.22	511.42	533.89	486.98	502.14	505.68	480.34	480.30	481.23	482.99	486.41	487.33
Grade 1	516.91	505.50	498.41	492.01	519.54	541.78	493.83	508.45	511.50	485.41	484.74	485.14	486.37	489.25
Grade 2	552.25	509.54	520.66	515.60	509.01	536.46	558.93	509.90	523.56	526.31	499.36	497.80	497.68	498.42
Grade 3	605.91	548.04	502.17	526.99	522.89	516.06	542.45	565.08	517.68	529.17	532.01	505.55	502.90	502.46
Grade 4	559.16	580.48	524.89	489.98	514.20	509.86	502.86	528.23	549.91	503.45	514.27	516.70	490.67	487.77
Grade 5	563.65	557.52	570.32	531.63	496.27	520.51	515.82	508.45	533.80	555.39	508.18	518.80	520.95	494.43
Grade 6	571.95	554.00	540.50	569.39	530.76	494.80	518.27	512.92	504.91	529.38	550.05	502.62	512.44	513.87
Grade 7	522.00	551.48	542.68	544.83	573.96	534.65	498.08	521.35	515.61	507.21	531.42	551.79	503.86	513.35
Grade 8	504.56	498.76	522.00	541.87	544.02	572.78	533.25	496.49	519.39	513.38	504.73	528.51	548.46	500.53
Grade 9	563.98	555.12	586.59	603.43	626.40	627.33	658.85	611.86	568.26	592.99	584.66	573.38	598.89	619.94
Grade 10	563.33	557.38	550.50	591.18	608.15	630.38	630.40	661.12	613.07	568.56	592.44	583.27	571.18	595.72
Grade 11	552.00	526.78	534.35	524.25	562.99	578.88	599.76	599.49	628.41	582.47	539.93	562.34	553.38	541.65
Grade 12	454.44	520.28	496.86	520.37	510.53	548.03	563.26	583.33	582.82	610.68	565.79	524.25	545.77	536.85
PreK-Grade 12	7,082.73	7,070.97	6,960.18	7,047.06	7,134.38	7,182.12	7,199.96	7,192.56	7,129.82	7,065.76	6,970.58	6,915.55	6,901.87	6,865.33
Grade Level Summary														
PreK-Grade 5	3,350.47	3,307.17	3,186.70	3,151.74	3,177.57	3,195.27	3,198.09	3,206.00	3,197.35	3,161.09	3,101.56	3,089.39	3,067.89	3,043.42
Grades 6-8	1,598.51	1,604.24	1,605.18	1,656.09	1,648.74	1,602.23	1,549.60	1,530.76	1,539.91	1,549.97	1,586.20	1,582.92	1,564.76	1,527.75
Grades 9-12	2,133.75	2,159.56	2,168.30	2,239.23	2,308.07	2,384.62	2,452.27	2,455.80	2,392.56	2,354.70	2,282.82	2,243.24	2,269.22	2,294.16
PreK-Grade 12	7,082.73	7,070.97	6,960.18	7,047.06	7,134.38	7,182.12	7,199.96	7,192.56	7,129.82	7,065.76	6,970.58	6,915.55	6,901.87	6,865.33
COFTE Growth Summary **														
PreK-Grade 5				-	-	8.57	2.82	7.91	-	-	-	-	-	-
Grades 6-8				50.91	-	-	-	-	-	0.37	36.23	-	-	-
Grades 9-12				70.93	68.84	76.55	67.65	3.53	-	-	-	-	-	11.34
PreK-Grade 12				121.84	68.84	85.12	70.47	11.44	-	0.37	36.23	-	-	11.34

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Hernando
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,409	1,468	1,496	1,552	1,600	1,577	1,570	1,540	1,594	1,621	1,649	1,678	1,705	1,731
Grade														
PreK	322.69	320.96	319.44	321.97	318.93	315.18	317.62	325.82	331.40	337.18	342.85	348.22	353.29	357.24
Grade K	1,572.62	1,702.54	1,592.77	1,688.02	1,742.90	1,720.30	1,709.69	1,676.22	1,727.43	1,755.82	1,783.84	1,812.78	1,839.66	1,865.33
Grade 1	1,657.60	1,562.15	1,647.33	1,568.34	1,659.20	1,713.17	1,691.56	1,680.32	1,647.18	1,695.47	1,723.04	1,749.88	1,777.58	1,803.30
Grade 2	1,596.37	1,697.36	1,634.93	1,714.35	1,635.69	1,725.39	1,781.24	1,759.43	1,746.43	1,711.42	1,758.57	1,786.50	1,813.22	1,840.75
Grade 3	1,739.44	1,788.59	1,840.10	1,813.24	1,889.89	1,817.89	1,899.25	1,961.85	1,945.19	1,929.52	1,892.08	1,934.23	1,965.04	1,993.49
Grade 4	1,672.80	1,631.56	1,667.55	1,708.80	1,684.32	1,754.49	1,688.27	1,762.46	1,820.32	1,805.03	1,790.13	1,755.20	1,793.41	1,821.70
Grade 5	1,724.92	1,715.64	1,694.66	1,695.27	1,737.17	1,711.54	1,781.92	1,713.98	1,788.34	1,846.19	1,829.89	1,813.93	1,777.73	1,815.50
Grade 6	1,615.03	1,630.74	1,681.44	1,617.17	1,617.26	1,657.12	1,633.34	1,700.00	1,636.37	1,706.51	1,762.05	1,747.24	1,732.20	1,698.00
Grade 7	1,596.08	1,668.00	1,702.13	1,734.26	1,669.60	1,666.72	1,705.13	1,679.79	1,744.78	1,679.70	1,747.36	1,802.38	1,786.36	1,768.94
Grade 8	1,615.52	1,660.46	1,718.07	1,751.16	1,784.23	1,720.34	1,714.60	1,751.84	1,727.22	1,790.15	1,726.99	1,791.21	1,847.18	1,832.45
Grade 9	1,654.73	1,763.30	1,849.57	1,878.02	1,914.18	1,947.13	1,874.44	1,865.03	1,902.34	1,872.59	1,937.49	1,866.19	1,932.21	1,989.28
Grade 10	1,688.08	1,655.42	1,778.26	1,851.26	1,879.73	1,914.75	1,946.52	1,872.71	1,862.16	1,898.24	1,867.41	1,930.94	1,858.73	1,923.31
Grade 11	1,633.92	1,589.87	1,651.30	1,681.74	1,750.76	1,776.64	1,808.65	1,837.57	1,766.87	1,755.84	1,788.76	1,758.69	1,817.38	1,748.43
Grade 12	1,180.20	1,252.28	1,289.88	1,257.92	1,281.11	1,337.80	1,361.74	1,390.51	1,417.06	1,366.68	1,362.27	1,392.01	1,372.74	1,422.81
PreK-Grade 12	21,270.00	21,638.87	22,067.43	22,281.52	22,564.97	22,778.46	22,913.97	22,977.53	23,063.09	23,150.34	23,312.73	23,489.40	23,666.73	23,880.53
Grade Level Summary														
PreK-Grade 5	10,286.44	10,418.80	10,396.78	10,509.99	10,668.10	10,757.96	10,869.55	10,880.08	11,006.29	11,080.63	11,120.40	11,200.74	11,319.93	11,497.31
Grades 6-8	4,826.63	4,959.20	5,101.64	5,102.59	5,071.09	5,044.18	5,053.07	5,131.63	5,108.37	5,176.36	5,236.40	5,340.83	5,365.74	5,299.39
Grades 9-12	6,156.93	6,260.87	6,569.01	6,668.94	6,825.78	6,976.32	6,991.35	6,965.82	6,948.43	6,893.35	6,955.93	6,947.83	6,981.06	7,083.83
PreK-Grade 12	21,270.00	21,638.87	22,067.43	22,281.52	22,564.97	22,778.46	22,913.97	22,977.53	23,063.09	23,150.34	23,312.73	23,489.40	23,666.73	23,880.53
COFTE Growth Summary **														
PreK-Grade 5				91.19	158.11	89.86	111.59	10.53	126.21	74.34	39.77	80.34	119.19	177.38
Grades 6-8				0.95	-	-	-	60.54	-	44.73	60.04	104.43	24.91	-
Grades 9-12				99.93	156.84	150.54	15.03	-	-	-	-	-	25.13	102.77
PreK-Grade 12				192.07	314.95	240.40	126.62	71.07	126.21	119.07	99.81	184.77	169.23	280.15

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Highlands

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	911	840	926	918	951	892	857	847	849	848	851	857	863	865
Grade														
PreK	137.50	137.07	178.95	176.46	167.46	163.15	162.39	162.48	162.67	163.53	164.68	165.45	166.02	167.17
Grade K	945.49	973.52	958.00	963.61	995.43	941.05	901.11	886.28	885.23	882.69	883.76	887.97	892.48	893.26
Grade 1	970.85	930.65	930.34	937.01	942.61	971.85	925.64	886.14	869.73	867.62	865.36	866.32	870.38	874.97
Grade 2	900.24	895.00	851.25	856.23	862.34	868.11	895.40	854.29	818.36	803.50	801.94	800.41	801.81	806.09
Grade 3	1,040.25	940.50	938.45	899.66	901.99	908.03	913.98	941.09	902.35	864.35	847.10	844.31	842.51	843.65
Grade 4	1,037.05	984.07	872.90	885.19	848.84	851.02	856.86	862.64	888.31	852.21	816.49	800.25	797.71	796.16
Grade 5	1,005.85	1,063.09	973.83	879.60	891.88	855.45	857.75	863.80	869.77	895.80	859.61	823.73	807.46	805.03
Grade 6	884.07	978.71	1,066.35	983.28	888.66	898.88	864.00	865.96	872.59	879.27	905.72	871.36	835.67	819.26
Grade 7	942.43	861.72	944.41	1,040.33	962.61	870.95	879.48	846.70	848.44	855.36	862.45	888.55	856.52	822.02
Grade 8	928.21	934.23	846.03	924.39	1,018.09	946.05	856.73	862.98	831.88	832.99	839.82	846.96	872.34	842.38
Grade 9	1,094.39	989.38	994.91	861.59	920.86	1,008.74	948.59	859.78	854.86	824.05	819.84	823.17	827.40	847.85
Grade 10	859.32	921.58	817.52	856.36	750.80	791.84	865.06	820.51	745.56	736.57	710.76	705.39	707.38	710.53
Grade 11	690.16	670.52	737.20	670.66	698.84	618.73	650.38	711.91	680.90	621.94	614.58	595.48	592.35	595.74
Grade 12	652.93	686.21	609.12	719.69	654.73	682.57	604.61	635.85	696.34	666.32	608.91	602.00	583.56	580.78
PreK-Grade 12	12,088.74	11,966.25	11,719.26	11,654.06	11,505.14	11,376.42	11,181.98	11,060.41	10,926.99	10,746.20	10,601.02	10,521.35	10,453.59	10,404.89
Grade Level Summary														
PreK-Grade 5	6,037.23	5,923.90	5,703.72	5,597.76	5,610.55	5,558.66	5,513.13	5,456.72	5,396.42	5,329.70	5,238.94	5,188.44	5,178.37	5,186.33
Grades 6-8	2,754.71	2,774.66	2,856.79	2,948.00	2,869.36	2,715.88	2,600.21	2,575.64	2,552.91	2,567.62	2,607.99	2,606.87	2,564.53	2,483.66
Grades 9-12	3,296.80	3,267.69	3,158.75	3,108.30	3,025.23	3,101.88	3,068.64	3,028.05	2,977.66	2,848.88	2,754.09	2,726.04	2,710.69	2,734.90
PreK-Grade 12	12,088.74	11,966.25	11,719.26	11,654.06	11,505.14	11,376.42	11,181.98	11,060.41	10,926.99	10,746.20	10,601.02	10,521.35	10,453.59	10,404.89
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				91.21	-	-	-	-	-	-	32.35	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				91.21	-	-	-	-	-	-	32.35	-	-	-

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Hillsborough
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	16,400	16,477	16,778	17,379	17,428	17,329	17,316	17,127	17,676	18,003	18,315	18,621	18,922	19,218
Grade														
PreK	1,171.70	1,339.59	1,417.01	1,414.97	1,410.41	1,402.19	1,416.85	1,452.51	1,478.52	1,503.68	1,528.39	1,552.70	1,576.64	1,597.97
Grade K	14,104.61	13,618.62	13,790.32	14,403.68	14,451.01	14,381.24	14,380.55	14,236.09	14,696.34	14,981.73	15,253.11	15,519.76	15,782.62	16,041.67
Grade 1	15,104.38	14,453.38	14,234.37	14,474.34	15,107.87	15,159.34	15,076.02	15,059.78	14,898.79	15,349.91	15,638.29	15,907.68	16,171.26	16,430.36
Grade 2	14,772.69	14,938.20	14,402.84	14,252.09	14,486.93	15,109.84	15,163.41	15,076.15	15,053.14	14,888.41	15,324.76	15,608.82	15,871.88	16,128.71
Grade 3	16,277.77	15,716.96	16,020.06	15,592.93	15,407.15	15,622.45	16,255.22	16,363.01	16,286.30	16,256.86	16,091.83	16,507.57	16,823.70	17,110.45
Grade 4	15,436.11	15,069.18	14,394.22	14,751.41	14,358.63	14,185.33	14,381.18	14,961.22	15,058.56	14,985.88	14,956.56	14,802.64	15,182.46	15,471.01
Grade 5	15,141.83	15,236.99	14,887.84	14,292.25	14,646.59	14,262.94	14,096.75	14,297.37	14,880.24	14,983.60	14,917.69	14,894.82	14,747.83	15,132.48
Grade 6	13,917.78	14,378.46	14,426.56	14,168.76	13,604.30	13,930.57	13,566.59	13,402.94	13,586.92	14,133.84	14,231.01	14,165.27	14,138.92	13,995.97
Grade 7	12,590.54	12,932.29	13,511.40	13,629.14	13,388.82	12,859.96	13,162.61	12,826.24	12,671.70	12,844.48	13,360.36	13,457.94	13,399.07	13,375.70
Grade 8	13,891.40	13,859.22	14,234.75	14,943.86	15,080.15	14,793.08	14,187.65	14,486.78	14,099.21	13,903.21	14,064.52	14,600.07	14,685.84	14,597.90
Grade 9	14,996.72	15,068.86	15,344.18	15,839.40	16,628.35	16,714.50	16,332.00	15,601.90	15,867.38	15,381.77	15,107.36	15,221.32	15,737.30	15,766.12
Grade 10	14,739.61	14,818.44	14,994.74	15,344.86	15,839.94	16,600.75	16,659.68	16,251.68	15,499.54	15,735.47	15,229.12	14,931.95	15,018.67	15,501.01
Grade 11	15,081.12	13,985.31	14,274.50	14,516.76	14,855.53	15,343.71	16,089.82	16,157.92	15,772.49	15,052.18	15,288.45	14,806.68	14,525.97	14,618.22
Grade 12	12,676.35	13,520.57	12,880.80	13,213.02	13,437.27	13,767.58	14,237.27	14,947.68	15,029.10	14,688.32	14,034.42	14,271.87	13,838.73	13,592.65
PreK-Grade 12	189,902.61	188,936.07	188,813.59	190,837.47	192,702.95	194,133.48	195,005.60	195,121.27	194,878.23	194,689.34	195,025.87	196,249.09	197,500.89	199,360.22
Grade Level Summary														
PreK-Grade 5	92,009.09	90,372.92	89,146.66	89,181.67	89,868.59	90,123.33	90,769.98	91,446.13	92,351.89	92,950.07	93,710.63	94,793.99	96,156.39	97,912.65
Grades 6-8	40,399.72	41,169.97	42,172.71	42,741.76	42,073.27	41,583.61	40,916.85	40,715.96	40,357.83	40,881.53	41,655.89	42,223.28	42,223.83	41,969.57
Grades 9-12	57,493.80	57,393.18	57,494.22	58,914.04	60,761.09	62,426.54	63,318.77	62,959.18	62,168.51	60,857.74	59,659.35	59,231.82	59,120.67	59,478.00
PreK-Grade 12	189,902.61	188,936.07	188,813.59	190,837.47	192,702.95	194,133.48	195,005.60	195,121.27	194,878.23	194,689.34	195,025.87	196,249.09	197,500.89	199,360.22
COFTE Growth Summary **														
PreK-Grade 5				-	-	254.74	646.65	676.15	905.76	598.18	760.56	1,083.36	1,362.40	1,756.26
Grades 6-8				569.05	-	-	-	-	-	-	774.36	567.39	0.55	-
Grades 9-12				1,419.82	1,847.05	1,665.45	892.23	-	-	-	-	-	-	-
PreK-Grade 12				1,988.87	1,847.05	1,920.19	1,538.88	676.15	905.76	598.18	1,534.92	1,650.75	1,362.95	1,756.26

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Holmes

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	188	192	183	207	210	193	207	189	182	182	182	183	183	183
Grade														
PreK	15.59	14.79	18.28	17.67	17.53	17.36	16.26	15.96	15.96	16.00	16.04	16.04	16.09	16.18
Grade K	249.50	253.00	260.33	283.47	290.30	270.44	283.75	263.72	252.11	249.99	249.19	249.75	249.32	248.75
Grade 1	226.81	224.00	224.50	232.63	252.52	259.81	243.91	254.23	238.35	227.75	225.47	224.85	225.50	225.39
Grade 2	243.50	217.86	223.99	220.16	227.39	246.19	254.14	240.10	248.80	234.80	224.24	221.56	220.89	221.52
Grade 3	251.82	256.50	216.50	228.52	225.17	231.69	249.89	257.79	243.80	251.27	237.38	226.13	222.66	221.41
Grade 4	271.50	251.00	241.24	209.77	221.42	218.30	224.75	242.55	250.35	236.91	244.30	230.93	220.12	216.86
Grade 5	256.26	286.50	243.51	245.00	213.34	224.71	221.60	227.99	245.88	253.80	240.27	247.51	234.06	223.01
Grade 6	260.50	255.24	283.26	240.27	241.48	210.56	221.62	218.73	225.09	242.78	250.79	237.64	244.80	231.71
Grade 7	260.02	258.25	263.25	288.56	246.49	246.45	215.61	225.65	222.92	229.04	246.59	254.85	241.91	248.52
Grade 8	232.02	262.05	241.42	251.06	275.04	235.50	234.82	205.64	214.58	211.97	217.54	233.91	241.69	229.49
Grade 9	231.88	239.54	255.27	241.58	250.58	273.93	235.95	234.10	205.59	213.34	210.85	216.02	231.80	239.56
Grade 10	226.26	212.30	219.03	235.84	223.88	231.75	253.07	219.26	216.80	191.00	197.42	195.33	199.99	214.39
Grade 11	171.99	189.18	178.41	184.78	198.89	189.33	196.17	214.49	186.52	184.52	163.00	168.53	167.08	171.30
Grade 12	157.00	135.94	148.09	140.81	145.84	157.49	150.41	156.35	171.52	149.63	148.51	131.61	136.51	135.78
PreK-Grade 12	3,054.65	3,056.15	3,017.08	3,020.12	3,029.87	3,013.51	3,001.95	2,976.56	2,938.27	2,892.80	2,871.59	2,854.66	2,852.42	2,843.87
Grade Level Summary														
PreK-Grade 5	1,514.98	1,503.65	1,428.35	1,437.22	1,447.67	1,468.50	1,494.30	1,502.34	1,495.25	1,470.52	1,436.89	1,416.77	1,388.64	1,373.12
Grades 6-8	752.54	775.54	787.93	779.89	763.01	692.51	672.05	650.02	662.59	683.79	714.92	726.40	728.40	709.72
Grades 9-12	787.13	776.96	800.80	803.01	819.19	852.50	835.60	824.20	780.43	738.49	719.78	711.49	735.38	761.03
PreK-Grade 12	3,054.65	3,056.15	3,017.08	3,020.12	3,029.87	3,013.51	3,001.95	2,976.56	2,938.27	2,892.80	2,871.59	2,854.66	2,852.42	2,843.87
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	20.83	25.80	8.04	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	11.74	31.13	11.48	2.00	-
Grades 9-12	-	-	-	2.21	16.18	33.31	-	-	-	-	-	-	-	25.65
PreK-Grade 12	-	-	-	2.21	16.18	54.14	25.80	8.04	-	11.74	31.13	11.48	2.00	25.65

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Indian River
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,227	1,221	1,259	1,227	1,288	1,242	1,300	1,260	1,294	1,320	1,346	1,377	1,405	1,435
Grade														
PreK	43.98	66.27	65.58	65.97	66.28	66.75	66.60	68.16	69.52	71.00	72.54	74.05	75.46	76.48
Grade K	1,044.14	1,030.86	1,111.38	1,077.22	1,128.99	1,089.58	1,137.71	1,103.43	1,130.98	1,152.87	1,174.61	1,200.59	1,224.04	1,249.10
Grade 1	1,125.03	1,088.26	1,067.43	1,141.96	1,109.92	1,160.44	1,122.14	1,168.81	1,135.55	1,161.78	1,184.02	1,206.01	1,232.19	1,255.97
Grade 2	1,085.94	1,106.43	1,086.97	1,060.71	1,132.47	1,103.35	1,152.12	1,116.39	1,161.33	1,130.38	1,155.57	1,178.16	1,200.47	1,226.85
Grade 3	1,221.85	1,196.00	1,198.93	1,171.13	1,142.96	1,209.20	1,188.52	1,233.50	1,204.20	1,244.61	1,219.42	1,241.28	1,265.64	1,290.01
Grade 4	1,204.85	1,099.03	1,102.26	1,095.56	1,070.19	1,044.34	1,104.59	1,085.74	1,126.61	1,099.85	1,136.53	1,113.53	1,133.30	1,155.41
Grade 5	1,204.31	1,192.54	1,119.86	1,104.68	1,097.97	1,072.78	1,047.09	1,107.67	1,089.06	1,130.24	1,103.70	1,140.69	1,117.89	1,137.95
Grade 6	1,184.36	1,166.54	1,149.41	1,086.95	1,071.73	1,065.47	1,041.54	1,016.92	1,075.22	1,058.26	1,098.02	1,073.23	1,108.90	1,087.67
Grade 7	1,190.72	1,219.01	1,207.15	1,171.90	1,108.75	1,092.32	1,085.68	1,061.52	1,036.36	1,094.18	1,078.12	1,117.54	1,093.33	1,128.50
Grade 8	1,150.13	1,188.97	1,239.90	1,208.41	1,173.21	1,109.82	1,091.74	1,084.15	1,059.64	1,033.84	1,089.14	1,073.78	1,111.23	1,087.59
Grade 9	1,310.65	1,281.18	1,359.03	1,392.58	1,362.38	1,321.84	1,251.38	1,225.75	1,214.42	1,186.72	1,156.53	1,209.76	1,196.47	1,232.43
Grade 10	1,212.76	1,260.39	1,176.92	1,243.01	1,275.23	1,249.23	1,211.80	1,147.70	1,121.90	1,110.23	1,084.81	1,056.68	1,101.44	1,090.98
Grade 11	1,098.96	1,085.18	1,141.70	1,061.66	1,116.98	1,147.08	1,125.57	1,092.53	1,035.81	1,011.84	1,001.20	978.91	953.88	992.59
Grade 12	964.57	992.22	937.70	1,023.41	951.65	1,002.54	1,030.91	1,012.89	984.42	934.53	914.08	905.64	886.62	865.06
PreK-Grade 12	15,042.25	14,972.88	14,964.22	14,905.15	14,808.71	14,734.74	14,657.39	14,525.16	14,445.02	14,420.33	14,468.29	14,569.85	14,700.86	14,876.59
Grade Level Summary														
PreK-Grade 5	6,930.10	6,779.39	6,752.41	6,717.23	6,748.78	6,746.44	6,818.77	6,883.70	6,917.25	6,990.73	7,046.39	7,154.31	7,248.99	7,391.77
Grades 6-8	3,525.21	3,574.52	3,596.46	3,467.26	3,353.69	3,267.61	3,218.96	3,162.59	3,171.22	3,186.28	3,265.28	3,264.55	3,313.46	3,303.76
Grades 9-12	4,586.94	4,618.97	4,615.35	4,720.66	4,706.24	4,720.69	4,619.66	4,478.87	4,356.55	4,243.32	4,156.62	4,150.99	4,138.41	4,181.06
PreK-Grade 12	15,042.25	14,972.88	14,964.22	14,905.15	14,808.71	14,734.74	14,657.39	14,525.16	14,445.02	14,420.33	14,468.29	14,569.85	14,700.86	14,876.59
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	69.99	64.93	33.55	73.48	55.66	107.92	94.68	142.78
Grades 6-8	-	-	-	-	-	-	-	-	-	-	79.00	-	48.18	-
Grades 9-12	-	-	-	101.69	-	0.03	-	-	-	-	-	-	-	24.44
PreK-Grade 12	-	-	-	101.69	-	0.03	69.99	64.93	33.55	73.48	134.66	107.92	142.86	167.22

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Jackson
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	500	503	500	522	521	508	532	452	474	469	470	473	472	471
Grade														
PreK	42.26	48.40	46.32	45.70	46.19	43.70	41.12	41.88	41.70	41.88	41.97	41.88	41.79	41.83
Grade K	514.50	527.53	521.45	536.79	537.98	526.18	545.62	476.61	486.53	483.09	483.19	485.54	484.64	483.31
Grade 1	478.75	485.52	517.02	518.61	532.04	534.71	524.73	539.98	482.46	483.15	480.12	479.67	481.48	480.79
Grade 2	475.02	440.51	452.52	473.26	476.42	487.96	491.21	483.13	495.21	448.05	444.48	441.63	441.00	442.46
Grade 3	475.06	430.50	425.02	419.45	437.63	441.36	451.93	455.44	448.57	459.20	417.86	413.11	410.52	410.01
Grade 4	496.12	467.50	415.00	414.31	408.97	425.96	429.61	439.49	442.77	436.02	445.74	406.36	400.80	397.98
Grade 5	435.50	501.12	470.27	412.50	411.47	406.13	422.79	426.43	436.14	439.37	442.14	403.32	403.32	397.53
Grade 6	518.83	452.01	503.34	483.69	426.14	422.41	416.81	432.70	436.79	446.27	449.65	443.06	451.81	414.07
Grade 7	512.00	523.70	449.91	493.40	478.17	424.40	417.65	412.28	426.84	431.83	441.18	445.18	439.61	447.60
Grade 8	492.91	485.81	513.98	439.26	476.41	463.60	412.98	404.33	398.76	411.75	416.68	425.28	429.10	423.89
Grade 9	503.28	499.24	476.67	510.99	445.00	473.84	464.32	416.95	405.16	399.05	410.46	415.87	424.15	428.27
Grade 10	446.13	449.66	446.65	425.62	454.78	398.40	421.87	414.28	373.02	361.68	356.10	365.85	370.83	378.18
Grade 11	404.51	393.44	390.49	389.78	371.63	396.94	348.87	368.95	362.95	327.45	317.50	312.84	321.56	326.28
Grade 12	374.23	351.79	348.47	344.64	344.01	327.97	350.29	307.84	325.54	320.22	288.89	280.09	275.95	283.62
PreK-Grade 12	6,169.10	6,056.73	5,977.11	5,908.00	5,846.84	5,773.56	5,739.80	5,620.29	5,562.44	5,489.01	5,426.49	5,398.50	5,376.56	5,355.82
Grade Level Summary														
PreK-Grade 5	2,917.21	2,901.08	2,847.60	2,820.62	2,850.70	2,866.00	2,907.01	2,862.96	2,833.38	2,790.76	2,746.03	2,710.33	2,663.55	2,653.91
Grades 6-8	1,523.74	1,461.52	1,467.23	1,416.35	1,380.72	1,310.41	1,247.44	1,249.31	1,262.39	1,289.85	1,307.51	1,313.52	1,320.52	1,285.56
Grades 9-12	1,728.15	1,694.13	1,662.28	1,671.03	1,615.42	1,597.15	1,585.35	1,508.02	1,466.67	1,408.40	1,372.95	1,374.65	1,392.49	1,416.35
PreK-Grade 12	6,169.10	6,056.73	5,977.11	5,908.00	5,846.84	5,773.56	5,739.80	5,620.29	5,562.44	5,489.01	5,426.49	5,398.50	5,376.56	5,355.82
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	15.30	41.01	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	27.46	17.66	6.01	7.00	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	23.86
PreK-Grade 12	-	-	-	-	-	15.30	41.01	-	-	27.46	17.66	6.01	7.00	23.86

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Jefferson

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	128	142	134	125	112	140	121	115	117	117	117	117	114	113
Grade														
PreK	2.19	13.11	12.53	13.32	13.80	12.48	12.27	12.37	12.37	12.37	12.21	12.00	11.84	11.74
Grade K	65.00	73.50	58.00	56.40	50.53	63.50	55.17	52.71	53.90	54.18	54.46	54.74	53.61	53.40
Grade 1	56.51	63.50	74.50	63.34	60.30	54.48	65.37	59.30	56.15	56.73	57.01	57.25	57.47	56.44
Grade 2	57.69	53.00	64.00	71.49	63.36	59.51	54.03	62.11	58.24	54.96	54.86	54.98	55.11	55.21
Grade 3	77.00	62.00	50.00	52.92	58.88	53.08	49.60	45.07	50.77	48.23	45.48	45.12	45.12	45.15
Grade 4	57.52	74.50	61.00	53.36	56.47	62.38	55.83	51.78	46.71	52.22	49.23	46.07	45.36	45.01
Grade 5	57.00	58.00	76.50	59.13	51.72	54.70	60.40	54.02	50.08	45.15	50.45	47.53	44.46	43.75
Grade 6	47.50	62.50	61.50	69.60	53.80	46.93	49.50	54.51	48.62	44.95	40.42	45.04	42.32	39.47
Grade 7	69.50	47.50	59.64	65.39	74.00	57.04	49.61	52.18	57.29	50.95	46.97	42.11	46.78	43.83
Grade 8	49.00	72.19	46.50	60.46	66.29	74.79	57.47	49.84	52.26	57.20	50.71	46.61	41.65	46.13
Grade 9	45.00	48.95	68.86	48.55	63.13	68.79	77.12	58.89	50.75	52.88	57.50	50.65	46.25	41.06
Grade 10	39.01	43.94	37.64	62.34	43.95	56.98	61.89	69.17	52.65	45.23	46.98	50.92	44.72	40.70
Grade 11	45.72	34.27	38.64	35.89	59.44	41.74	53.89	58.29	64.88	49.18	42.07	43.52	46.97	41.08
Grade 12	51.22	40.19	34.85	41.37	38.43	63.26	44.15	56.65	60.90	67.37	50.75	43.14	44.34	47.55
PreK-Grade 12	719.86	747.15	744.16	753.56	754.10	769.66	746.30	736.89	715.57	691.60	659.10	639.68	626.00	610.52
Grade Level Summary														
PreK-Grade 5	372.91	397.61	396.53	369.96	355.06	360.13	352.67	337.36	328.22	323.84	323.70	317.69	312.97	310.70
Grades 6-8	166.00	182.19	167.64	195.45	194.09	178.76	156.58	156.53	158.17	153.10	138.10	133.76	130.75	129.43
Grades 9-12	180.95	167.35	179.99	188.15	204.95	230.77	237.05	243.00	229.18	214.66	197.30	188.23	182.28	170.39
PreK-Grade 12	719.86	747.15	744.16	753.56	754.10	769.66	746.30	736.89	715.57	691.60	659.10	639.68	626.00	610.52
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				13.26	-	-	-	-	-	-	-	-	-	-
Grades 9-12				7.20	16.80	25.82	6.28	5.95	-	-	-	-	-	-
PreK-Grade 12				20.46	16.80	25.82	6.28	5.95	-	-	-	-	-	-

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Lafayette

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	78	81	77	60	70	70	61	55	65	65	65	66	66	68
Grade														
PreK	9.61	13.59	15.81	17.03	15.93	14.11	14.59	15.81	15.81	15.93	16.05	16.30	16.78	17.15
Grade K	82.00	94.02	97.50	74.57	84.50	84.53	73.83	65.94	76.01	76.10	75.55	76.03	75.49	77.01
Grade 1	98.02	87.50	97.51	103.53	82.99	89.67	90.72	80.98	72.42	80.85	82.16	81.96	82.50	82.18
Grade 2	84.50	86.51	83.50	90.38	96.08	78.49	83.17	84.37	75.93	67.92	74.73	76.27	76.18	76.62
Grade 3	105.50	88.00	85.50	81.89	88.21	93.85	77.56	81.34	82.66	74.78	66.94	73.07	74.79	74.80
Grade 4	84.54	106.00	84.00	82.10	78.63	84.76	90.24	74.62	78.30	79.63	72.09	64.57	70.52	72.24
Grade 5	89.50	85.50	105.50	85.78	83.84	80.22	86.40	91.91	75.93	79.60	80.88	73.16	65.47	71.44
Grade 6	95.88	96.99	83.73	105.05	86.47	84.18	80.72	86.79	92.50	77.13	80.41	81.90	74.46	66.77
Grade 7	94.34	89.01	100.50	81.85	102.19	84.45	81.99	78.58	84.32	89.83	75.07	78.00	79.42	72.24
Grade 8	94.35	95.68	92.68	101.13	83.97	102.38	86.83	83.67	80.36	85.78	91.57	77.91	80.01	81.66
Grade 9	82.41	93.96	93.52	86.72	94.62	78.48	95.60	80.99	77.97	74.81	79.78	85.08	72.31	74.19
Grade 10	88.92	82.18	91.18	92.44	85.72	93.62	77.73	94.77	80.36	77.44	74.37	79.39	84.74	72.09
Grade 11	67.88	71.93	55.67	68.13	69.15	64.66	71.10	59.59	73.04	62.55	60.68	58.71	63.09	67.84
Grade 12	58.00	49.39	52.61	42.43	51.93	52.98	49.80	55.04	46.36	57.12	49.16	47.94	46.61	50.34
PreK-Grade 12	1,135.45	1,140.26	1,139.21	1,113.03	1,104.23	1,086.38	1,060.28	1,034.40	1,011.97	999.47	979.44	970.29	962.37	956.57
Grade Level Summary														
PreK-Grade 5	553.67	561.12	569.32	535.28	530.18	525.63	516.51	494.97	477.06	474.81	468.40	461.36	461.73	471.44
Grades 6-8	284.57	281.68	276.91	288.03	272.63	271.01	249.54	249.04	257.18	252.74	247.05	237.81	233.89	220.67
Grades 9-12	297.21	297.46	292.98	289.72	301.42	289.74	294.23	290.39	277.73	271.92	263.99	271.12	266.75	264.46
PreK-Grade 12	1,135.45	1,140.26	1,139.21	1,113.03	1,104.23	1,086.38	1,060.28	1,034.40	1,011.97	999.47	979.44	970.29	962.37	956.57
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	3.04
Grades 6-8				3.46	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	3.96	-	-	-	-	-	-	-	-	-
PreK-Grade 12				3.46	3.96	-	-	-	-	-	-	-	-	3.04

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Lake
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,017	3,114	3,090	3,152	3,236	3,265	3,302	3,433	3,444	3,540	3,640	3,744	3,849	3,955
Grade														
PreK	275.97	369.90	396.41	403.42	407.52	417.94	426.76	433.40	445.56	458.22	471.19	484.28	496.32	504.88
Grade K	2,987.09	2,987.38	3,009.59	3,034.18	3,113.38	3,133.21	3,158.52	3,270.77	3,274.13	3,352.35	3,435.90	3,522.66	3,609.82	3,697.29
Grade 1	2,961.91	2,972.63	3,055.58	3,083.21	3,108.49	3,187.58	3,209.44	3,234.93	3,346.79	3,353.32	3,430.79	3,515.76	3,604.15	3,693.01
Grade 2	2,994.14	3,015.37	2,999.16	3,076.58	3,105.07	3,130.09	3,208.51	3,230.77	3,255.88	3,366.79	3,374.23	3,450.71	3,535.52	3,623.83
Grade 3	3,237.11	3,108.01	3,182.83	3,182.64	3,259.93	3,291.80	3,317.52	3,396.10	3,421.76	3,447.11	3,557.91	3,570.63	3,646.29	3,733.89
Grade 4	3,332.72	3,178.09	3,052.52	3,104.27	3,104.22	3,177.31	3,206.32	3,229.23	3,303.38	3,326.24	3,348.63	3,453.76	3,463.99	3,534.88
Grade 5	3,122.44	3,373.96	3,228.61	3,118.59	3,171.23	3,170.22	3,243.71	3,272.32	3,294.65	3,369.13	3,391.41	3,413.13	3,519.03	3,528.43
Grade 6	3,211.95	3,160.67	3,341.13	3,214.34	3,104.73	3,155.19	3,153.67	3,225.40	3,253.26	3,274.62	3,347.40	3,368.95	3,389.61	3,493.27
Grade 7	3,024.36	3,227.04	3,193.08	3,341.23	3,216.51	3,106.12	3,154.72	3,152.95	3,223.45	3,250.96	3,271.70	3,343.35	3,364.59	3,384.55
Grade 8	3,088.01	3,008.81	3,241.19	3,237.75	3,386.70	3,261.77	3,149.02	3,196.19	3,194.05	3,264.10	3,291.56	3,311.85	3,383.15	3,404.27
Grade 9	3,271.33	3,428.01	3,202.68	3,412.60	3,409.12	3,564.68	3,432.23	3,312.49	3,360.89	3,357.57	3,430.01	3,457.76	3,477.93	3,551.60
Grade 10	3,117.58	3,125.95	3,276.78	3,075.19	3,271.76	3,270.81	3,418.25	3,294.45	3,179.46	3,223.94	3,221.33	3,289.95	3,317.07	3,336.51
Grade 11	2,841.01	2,745.39	2,831.79	3,041.58	2,866.05	3,039.05	3,044.38	3,178.66	3,071.89	2,965.74	3,003.69	3,003.43	3,066.44	3,093.86
Grade 12	2,421.77	2,489.87	2,264.08	2,451.33	2,632.93	2,481.55	2,631.93	2,637.14	2,754.08	2,662.17	2,570.76	2,604.24	2,604.60	2,659.84
PreK-Grade 12	39,887.39	40,191.08	40,275.43	40,776.91	41,157.64	41,387.32	41,754.98	42,064.80	42,379.23	42,672.26	43,146.51	43,790.46	44,478.51	45,240.11
Grade Level Summary														
PreK-Grade 5	18,911.38	19,005.34	18,924.70	19,002.89	19,269.84	19,508.15	19,770.78	20,067.52	20,342.15	20,673.16	21,010.06	21,410.93	21,875.12	22,316.21
Grades 6-8	9,324.32	9,396.52	9,775.40	9,793.32	9,707.94	9,523.08	9,457.41	9,574.54	9,670.76	9,789.68	9,910.66	10,024.15	10,137.35	10,282.09
Grades 9-12	11,651.69	11,789.22	11,575.33	11,980.70	12,179.86	12,356.09	12,526.79	12,422.74	12,366.32	12,209.42	12,225.79	12,355.38	12,466.04	12,641.81
PreK-Grade 12	39,887.39	40,191.08	40,275.43	40,776.91	41,157.64	41,387.32	41,754.98	42,064.80	42,379.23	42,672.26	43,146.51	43,790.46	44,478.51	45,240.11
COFTE Growth Summary **														
PreK-Grade 5				-	264.50	238.31	262.63	296.74	274.63	331.01	336.90	400.87	464.19	441.09
Grades 6-8				17.92	-	-	-	-	96.22	118.92	120.98	113.49	113.20	144.74
Grades 9-12				191.48	199.16	176.23	170.70	-	-	-	-	-	110.66	175.77
PreK-Grade 12				209.40	463.66	414.54	433.33	296.74	370.85	449.93	457.88	514.36	688.05	761.60

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Lee

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	6,310	6,418	6,314	6,702	6,718	6,659	6,794	6,952	7,008	7,185	7,366	7,548	7,732	7,917
Grade														
PreK	725.00	711.05	724.39	722.07	726.17	741.99	753.54	766.12	785.44	805.03	824.79	844.71	864.03	879.52
Grade K	5,820.27	5,926.99	5,765.54	6,133.10	6,157.76	6,083.74	6,178.82	6,298.06	6,327.41	6,459.63	6,597.06	6,734.31	6,872.05	7,009.46
Grade 1	5,845.88	6,021.44	6,140.88	5,964.48	6,331.07	6,361.43	6,284.22	6,374.83	6,493.70	6,522.68	6,652.91	6,790.67	6,928.28	7,066.22
Grade 2	5,811.07	5,882.76	6,135.72	6,251.50	6,074.92	6,441.09	6,473.98	6,395.11	6,484.09	6,603.19	6,632.11	6,761.94	6,900.32	7,038.58
Grade 3	6,432.59	6,479.48	6,483.03	6,755.62	6,893.73	6,717.75	7,076.04	7,130.27	7,048.58	7,129.03	7,251.59	7,284.87	7,414.76	7,560.01
Grade 4	6,335.80	6,058.89	6,165.83	6,162.92	6,421.86	6,552.38	6,384.48	6,723.72	6,774.56	6,696.15	6,771.57	6,887.04	6,917.80	7,040.14
Grade 5	6,355.80	6,495.32	6,259.38	6,351.32	6,348.46	6,611.81	6,743.31	6,567.98	6,913.06	6,962.59	6,879.07	6,953.15	7,068.43	7,096.90
Grade 6	6,080.32	6,424.68	6,525.57	6,302.08	6,394.63	6,389.73	6,652.66	6,782.83	6,604.40	6,949.14	6,996.73	6,910.61	6,982.80	7,096.30
Grade 7	5,916.91	6,251.26	6,575.32	6,688.61	6,459.54	6,552.37	6,545.32	6,812.54	6,943.68	6,758.93	7,109.52	7,155.99	7,065.71	7,137.30
Grade 8	5,835.01	6,143.84	6,411.20	6,772.69	6,893.06	6,659.66	6,747.97	6,739.59	7,007.96	7,142.22	6,954.28	7,304.09	7,353.54	7,260.12
Grade 9	6,462.88	6,447.10	6,636.41	6,974.64	7,367.90	7,498.35	7,243.96	7,339.48	7,329.85	7,621.16	7,766.63	7,561.74	7,941.50	7,994.72
Grade 10	6,308.57	6,466.26	6,477.90	6,659.46	6,998.82	7,391.02	7,519.48	7,262.09	7,355.36	7,343.33	7,632.60	7,775.78	7,568.25	7,945.60
Grade 11	5,881.79	5,976.04	6,178.96	6,173.18	6,346.13	6,668.59	7,041.35	7,162.92	6,916.99	7,004.76	6,992.45	7,266.82	7,402.24	7,203.88
Grade 12	4,960.95	5,085.71	5,215.34	5,375.33	5,370.30	5,532.90	5,826.80	6,165.98	6,286.15	6,083.57	6,174.17	6,176.69	6,432.96	6,567.01
PreK-Grade 12	78,772.84	80,370.82	81,695.47	83,287.00	84,784.35	86,202.81	87,471.93	88,521.52	89,271.23	90,081.41	91,235.48	92,408.41	93,712.67	94,895.76
Grade Level Summary														
PreK-Grade 5	37,326.41	37,575.93	37,674.77	38,341.01	38,953.97	39,510.19	39,894.39	40,256.09	40,826.84	41,178.30	41,609.10	42,256.69	42,965.67	43,690.83
Grades 6-8	17,832.24	18,819.78	19,512.09	19,763.38	19,747.23	19,601.76	19,945.95	20,334.96	20,556.04	20,850.29	21,060.53	21,370.69	21,402.05	21,493.72
Grades 9-12	23,614.19	23,975.11	24,508.61	25,182.61	26,083.15	27,090.86	27,631.59	27,930.47	27,888.35	28,052.82	28,565.85	28,781.03	29,344.95	29,711.21
PreK-Grade 12	78,772.84	80,370.82	81,695.47	83,287.00	84,784.35	86,202.81	87,471.93	88,521.52	89,271.23	90,081.41	91,235.48	92,408.41	93,712.67	94,895.76
COFTE Growth Summary **														
PreK-Grade 5				666.24	612.96	556.22	384.20	361.70	570.75	351.46	430.80	647.59	708.98	725.16
Grades 6-8				251.29	-	-	182.57	389.01	221.08	294.25	210.24	310.16	31.36	91.67
Grades 9-12				674.00	900.54	1,007.71	540.73	298.88	-	122.35	513.03	215.18	563.92	366.26
PreK-Grade 12				1,591.53	1,513.50	1,563.93	1,107.50	1,049.59	791.83	768.06	1,154.07	1,172.93	1,304.26	1,183.09

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Leon

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,971	3,018	3,111	3,021	3,031	3,151	2,912	3,044	2,959	2,997	3,036	3,071	3,106	3,140
Grade														
PreK	782.67	722.42	642.54	656.34	643.71	632.35	637.34	632.35	640.52	648.38	655.81	663.14	670.57	676.94
Grade K	2,416.56	2,378.18	2,358.83	2,319.30	2,324.93	2,414.26	2,243.60	2,334.16	2,276.58	2,303.00	2,333.81	2,361.91	2,389.90	2,417.17
Grade 1	2,454.90	2,487.11	2,495.89	2,493.54	2,454.58	2,454.48	2,539.09	2,375.35	2,449.33	2,395.62	2,414.74	2,443.27	2,469.77	2,495.95
Grade 2	2,358.41	2,380.66	2,389.54	2,413.64	2,412.13	2,376.28	2,375.91	2,456.21	2,305.38	2,371.30	2,323.47	2,340.82	2,368.96	2,395.50
Grade 3	2,526.14	2,406.01	2,442.11	2,496.60	2,523.70	2,523.09	2,487.10	2,483.57	2,560.97	2,417.67	2,472.00	2,427.94	2,441.19	2,468.65
Grade 4	2,528.30	2,454.97	2,302.31	2,338.35	2,390.37	2,415.43	2,413.95	2,378.70	2,373.85	2,445.82	2,309.97	2,358.75	2,316.53	2,327.47
Grade 5	2,508.84	2,532.47	2,480.61	2,308.00	2,343.58	2,395.10	2,419.69	2,417.69	2,381.89	2,376.38	2,447.63	2,311.64	2,359.41	2,316.84
Grade 6	2,322.06	2,483.16	2,453.49	2,424.74	2,259.77	2,286.82	2,334.03	2,356.12	2,352.29	2,315.82	2,307.19	2,371.77	2,242.69	2,281.89
Grade 7	2,341.16	2,281.31	2,404.06	2,401.86	2,373.89	2,212.95	2,237.94	2,283.70	2,305.17	2,301.27	2,265.50	2,256.58	2,318.98	2,193.66
Grade 8	2,322.38	2,355.07	2,264.19	2,450.61	2,452.96	2,424.54	2,262.96	2,283.34	2,328.80	2,350.70	2,346.75	2,310.50	2,300.16	2,361.36
Grade 9	2,652.43	2,711.96	2,658.98	2,640.04	2,841.84	2,855.06	2,822.50	2,642.38	2,650.37	2,697.81	2,722.23	2,717.12	2,675.19	2,658.90
Grade 10	2,383.62	2,432.01	2,471.82	2,446.30	2,428.61	2,605.40	2,621.11	2,590.79	2,428.24	2,428.00	2,468.13	2,489.19	2,483.49	2,444.41
Grade 11	2,374.91	2,312.01	2,362.34	2,370.60	2,347.95	2,330.45	2,489.30	2,512.20	2,485.83	2,337.03	2,328.24	2,363.85	2,384.70	2,380.50
Grade 12	1,941.86	2,063.48	2,046.50	2,045.24	2,052.39	2,033.43	2,018.91	2,157.22	2,177.76	2,155.58	2,027.20	2,020.22	2,051.77	2,070.52
PreK-Grade 12	31,914.24	32,000.82	31,773.21	31,805.16	31,850.41	31,959.64	31,903.43	31,903.78	31,716.98	31,544.38	31,422.67	31,436.70	31,473.31	31,489.76
Grade Level Summary														
PreK-Grade 5	15,575.82	15,361.82	15,111.83	15,025.77	15,093.00	15,210.99	15,116.68	15,078.03	14,988.52	14,958.17	14,957.43	14,907.47	15,016.33	15,098.52
Grades 6-8	6,985.60	7,119.54	7,121.74	7,277.21	7,086.62	6,924.31	6,834.93	6,923.16	6,986.26	6,967.79	6,919.44	6,938.85	6,861.83	6,836.91
Grades 9-12	9,352.82	9,519.46	9,539.64	9,502.18	9,670.79	9,824.34	9,951.82	9,902.59	9,742.20	9,618.42	9,545.80	9,590.38	9,595.15	9,554.33
PreK-Grade 12	31,914.24	32,000.82	31,773.21	31,805.16	31,850.41	31,959.64	31,903.43	31,903.78	31,716.98	31,544.38	31,422.67	31,436.70	31,473.31	31,489.76
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	99.16	-	-	-	-	-	-	58.16	82.19
Grades 6-8	155.47	-	-	155.47	-	-	-	-	61.95	-	-	-	-	-
Grades 9-12	-	131.15	-	-	131.15	153.55	127.48	-	-	-	-	-	-	-
PreK-Grade 12	155.47	131.15	-	155.47	131.15	252.71	127.48	-	61.95	-	-	-	58.16	82.19

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Levy

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	379	377	405	402	392	394	434	430	387	389	391	391	392	395
Grade														
PreK	44.17	46.96	59.63	59.03	62.18	64.89	61.36	58.28	58.58	58.73	58.80	59.10	59.25	59.33
Grade K	441.41	432.51	446.53	432.06	421.10	421.33	460.24	457.50	416.48	414.62	415.22	413.98	413.61	415.26
Grade 1	404.45	429.50	410.00	437.95	426.93	416.50	416.29	452.21	456.47	419.17	414.79	415.19	414.26	414.03
Grade 2	432.11	368.00	413.98	406.01	431.28	422.40	411.82	410.54	446.73	452.44	417.68	410.75	410.08	408.60
Grade 3	431.58	452.50	367.37	399.15	394.51	417.23	411.52	402.06	403.80	437.04	445.12	414.45	406.01	404.99
Grade 4	431.98	385.03	422.39	341.54	370.93	366.46	387.32	381.81	376.06	377.26	407.82	414.93	385.95	377.65
Grade 5	449.05	426.88	383.24	428.58	347.80	376.32	371.96	392.70	390.28	384.09	384.88	415.35	422.45	392.95
Grade 6	420.50	451.50	448.56	400.17	439.18	365.89	387.01	384.71	407.31	406.76	400.71	400.88	429.94	439.02
Grade 7	395.41	397.32	446.64	456.58	414.78	444.10	382.60	393.46	395.76	416.11	417.99	412.58	411.80	437.47
Grade 8	377.58	401.68	385.70	423.08	434.59	398.26	421.31	368.47	377.20	379.49	397.34	399.89	394.86	393.39
Grade 9	375.36	351.44	377.64	359.83	394.40	405.63	372.33	393.92	348.18	356.25	358.60	375.53	378.17	373.60
Grade 10	335.78	340.99	329.02	353.04	336.39	368.57	378.90	347.66	370.64	327.31	334.59	336.50	352.07	354.23
Grade 11	347.73	317.75	317.99	314.60	334.72	322.85	349.26	361.11	338.24	355.66	320.19	322.74	324.70	338.39
Grade 12	272.10	260.43	236.72	236.38	233.87	248.98	240.31	260.13	271.57	254.40	267.52	240.85	242.78	244.27
PreK-Grade 12	5,159.21	5,062.49	5,045.41	5,048.00	5,042.66	5,039.41	5,052.23	5,064.56	5,057.30	5,039.33	5,041.25	5,032.72	5,045.93	5,053.18
Grade Level Summary														
PreK-Grade 5	2,634.75	2,541.38	2,503.14	2,504.32	2,454.73	2,485.13	2,520.51	2,555.10	2,548.40	2,543.35	2,544.31	2,543.75	2,511.61	2,472.81
Grades 6-8	1,193.49	1,250.50	1,280.90	1,279.83	1,288.55	1,208.25	1,190.92	1,146.64	1,180.27	1,202.36	1,216.04	1,213.35	1,236.60	1,269.88
Grades 9-12	1,330.97	1,270.61	1,261.37	1,263.85	1,299.38	1,346.03	1,340.80	1,362.82	1,328.63	1,293.62	1,280.90	1,275.62	1,297.72	1,310.49
PreK-Grade 12	5,159.21	5,062.49	5,045.41	5,048.00	5,042.66	5,039.41	5,052.23	5,064.56	5,057.30	5,039.33	5,041.25	5,032.72	5,045.93	5,053.18
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	16.19	34.59	-	-	-	-	-	-
Grades 6-8	-	7.65	-	-	-	-	-	-	-	11.44	13.68	-	20.56	33.28
Grades 9-12	-	28.77	46.65	-	-	-	16.79	-	-	-	-	-	4.10	12.77
PreK-Grade 12	-	36.42	46.65	16.19	51.38	-	11.44	13.68	-	24.66	46.05	-	24.66	46.05

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Liberty
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	74	79	94	75	82	90	59	67	69	71	72	73	75	77
Grade														
PreK	28.99	31.65	25.61	28.06	24.31	20.55	22.18	22.84	23.33	23.65	24.14	24.79	25.45	25.77
Grade K	97.00	93.00	114.00	100.70	105.60	114.80	83.72	86.18	88.90	91.36	92.72	93.87	96.01	98.35
Grade 1	77.00	80.50	83.50	90.55	81.14	84.29	91.54	68.93	69.68	71.90	74.02	75.31	76.40	78.20
Grade 2	109.29	79.50	80.00	84.12	91.09	82.20	84.71	91.66	70.42	70.08	72.08	74.05	75.24	76.20
Grade 3	94.00	103.00	83.00	80.29	84.15	90.93	82.56	84.58	91.61	71.33	70.14	71.94	73.81	74.94
Grade 4	99.00	90.51	99.00	80.27	77.49	81.16	87.69	79.78	81.96	88.73	69.35	68.00	69.70	71.51
Grade 5	98.00	103.50	91.50	103.10	84.15	80.89	84.51	91.20	83.53	85.53	92.42	72.67	70.84	72.48
Grade 6	126.50	93.50	102.00	89.26	100.30	82.19	78.90	82.40	89.29	81.95	83.84	90.55	71.49	69.52
Grade 7	100.16	115.50	92.00	100.46	88.32	98.70	81.38	77.82	81.41	88.10	81.07	82.70	89.16	70.83
Grade 8	114.00	94.00	107.50	86.74	94.40	83.26	92.90	76.93	73.81	77.20	83.57	77.09	78.61	84.77
Grade 9	95.84	95.74	88.18	106.02	85.55	92.99	81.91	91.29	75.81	72.62	75.85	81.99	75.52	76.90
Grade 10	85.91	78.41	89.34	80.96	97.17	78.60	85.26	75.20	84.00	69.88	66.84	69.75	75.36	69.47
Grade 11	72.68	68.33	66.57	74.22	67.25	80.92	65.61	71.34	63.33	70.89	59.10	56.65	59.25	64.14
Grade 12	62.41	77.77	66.25	64.23	71.61	64.87	78.03	63.26	69.04	61.26	68.53	57.11	54.71	57.20
PreK-Grade 12	1,260.78	1,204.91	1,188.45	1,168.98	1,152.53	1,136.35	1,100.90	1,063.41	1,046.12	1,024.48	1,013.67	996.47	991.55	990.28
Grade Level Summary														
PreK-Grade 5	603.28	581.66	576.61	567.09	547.93	554.82	536.91	525.17	509.43	502.58	494.87	480.63	487.45	497.45
Grades 6-8	340.66	303.00	301.50	276.46	283.02	264.15	253.18	237.15	244.51	247.25	248.48	250.34	239.26	225.12
Grades 9-12	316.84	320.25	310.34	325.43	321.58	317.38	310.81	301.09	292.18	274.65	270.32	265.50	264.84	267.71
PreK-Grade 12	1,260.78	1,204.91	1,188.45	1,168.98	1,152.53	1,136.35	1,100.90	1,063.41	1,046.12	1,024.48	1,013.67	996.47	991.55	990.28
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	2.58
Grades 6-8				-	-	-	-	-	-	-	1.23	1.86	-	-
Grades 9-12				5.18	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				5.18	-	-	-	-	-	-	1.23	1.86	-	2.58

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Madison

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	217	221	194	208	198	191	169	206	169	169	168	168	167	165
Grade														
PreK	42.69	37.26	39.41	37.76	34.94	36.40	36.40	32.81	32.71	32.62	32.52	32.23	32.03	32.03
Grade K	188.50	182.00	179.50	182.05	175.20	169.49	152.93	177.85	155.33	151.98	151.16	151.50	151.30	150.23
Grade 1	184.67	182.50	167.85	165.63	167.16	161.68	156.36	142.20	160.97	144.58	140.00	138.79	138.90	138.71
Grade 2	194.65	169.00	180.50	172.00	169.40	170.37	165.81	160.55	147.53	161.87	149.85	144.10	142.21	142.06
Grade 3	190.31	182.00	176.67	178.40	172.69	169.60	169.87	166.49	161.77	150.63	159.81	152.33	146.33	143.70
Grade 4	188.50	176.01	155.36	144.59	142.70	138.35	135.87	136.00	133.53	129.89	121.31	127.89	122.63	117.86
Grade 5	163.04	165.77	154.30	140.72	130.46	128.90	125.11	123.02	123.27	121.17	118.01	110.34	116.46	111.79
Grade 6	164.50	140.76	159.04	145.27	132.19	122.54	121.06	117.49	115.51	115.74	113.75	110.77	103.56	109.29
Grade 7	148.49	159.47	161.70	174.58	159.69	145.47	134.65	132.14	128.46	126.20	126.25	124.37	121.32	113.99
Grade 8	153.13	153.50	144.35	148.75	161.97	148.93	135.69	125.52	122.95	119.54	117.39	117.36	115.65	112.84
Grade 9	134.42	151.90	135.77	127.29	128.59	140.38	129.53	118.36	109.79	107.82	105.13	103.54	103.79	102.57
Grade 10	124.57	128.99	144.21	128.50	118.56	119.48	130.13	120.25	109.79	101.70	99.68	97.09	95.51	95.61
Grade 11	131.62	111.30	116.25	132.57	116.36	107.25	107.85	117.27	108.88	99.50	92.16	90.22	87.93	86.52
Grade 12	108.93	112.70	91.40	96.66	110.45	97.07	89.60	90.22	98.24	91.33	83.58	77.52	75.99	74.16
PreK-Grade 12	2,118.02	2,053.16	2,006.31	1,974.77	1,920.36	1,855.91	1,790.86	1,760.17	1,708.73	1,654.57	1,610.60	1,578.05	1,553.61	1,531.36
Grade Level Summary														
PreK-Grade 5	1,152.36	1,094.54	1,053.59	1,021.15	992.55	974.79	942.35	938.92	915.11	892.74	872.66	857.18	849.86	836.38
Grades 6-8	466.12	453.73	465.09	468.60	453.85	416.94	391.40	375.15	366.92	361.48	357.39	352.50	340.53	336.12
Grades 9-12	499.54	504.89	487.63	485.02	473.96	464.18	457.11	446.10	426.70	400.35	380.55	368.37	363.22	358.86
PreK-Grade 12	2,118.02	2,053.16	2,006.31	1,974.77	1,920.36	1,855.91	1,790.86	1,760.17	1,708.73	1,654.57	1,610.60	1,578.05	1,553.61	1,531.36
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				2.48	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12				2.48	-	-	-	-	-	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Manatee

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,462	3,309	3,497	3,555	3,430	3,495	3,429	3,455	3,575	3,664	3,758	3,853	3,948	4,043
Grade														
PreK	569.92	546.04	482.58	478.43	478.37	475.60	485.69	500.13	512.77	525.83	538.96	552.08	564.52	574.05
Grade K	3,162.56	3,111.68	3,153.67	3,247.94	3,133.80	3,185.91	3,118.68	3,135.14	3,236.61	3,309.61	3,386.73	3,464.37	3,541.61	3,618.47
Grade 1	3,174.31	3,277.18	3,191.17	3,245.44	3,342.42	3,224.02	3,276.49	3,206.38	3,222.20	3,325.38	3,399.30	3,477.38	3,555.95	3,634.05
Grade 2	3,184.78	3,244.60	3,306.42	3,234.64	3,289.53	3,387.20	3,266.85	3,319.28	3,247.81	3,263.18	3,367.02	3,441.29	3,519.72	3,598.63
Grade 3	3,725.70	3,656.03	3,557.65	3,632.58	3,566.65	3,614.40	3,714.77	3,600.28	3,641.30	3,571.06	3,578.59	3,681.47	3,762.67	3,846.11
Grade 4	3,597.17	3,351.51	3,410.43	3,305.61	3,375.18	3,313.98	3,358.33	3,451.59	3,345.30	3,383.38	3,318.17	3,325.16	3,420.74	3,496.22
Grade 5	3,501.05	3,689.47	3,385.47	3,461.91	3,355.50	3,425.37	3,362.51	3,406.76	3,500.59	3,392.03	3,429.89	3,363.03	3,369.37	3,465.45
Grade 6	2,973.05	2,879.93	3,037.40	2,787.38	2,850.04	2,769.03	2,833.18	2,787.77	2,830.96	2,915.66	2,831.93	2,870.05	2,820.67	2,832.44
Grade 7	2,778.98	3,062.74	2,992.43	3,146.41	2,887.55	2,950.28	2,864.45	2,928.70	2,879.77	2,922.28	3,007.58	2,919.20	2,956.37	2,903.48
Grade 8	2,882.05	2,935.12	3,116.48	3,083.87	3,239.86	2,977.09	3,035.14	2,946.92	3,008.87	2,958.22	2,998.60	3,083.46	2,993.30	3,027.61
Grade 9	3,185.19	3,128.36	3,268.43	3,443.59	3,407.64	3,574.97	3,280.60	3,339.82	3,238.27	3,301.69	3,241.62	3,281.24	3,369.37	3,266.32
Grade 10	3,227.23	3,223.89	3,183.65	3,320.39	3,498.31	3,454.34	3,615.82	3,311.06	3,363.13	3,253.74	3,309.97	3,242.59	3,274.80	3,355.20
Grade 11	3,018.96	3,038.45	3,015.74	2,983.88	3,111.95	3,279.64	3,239.46	3,391.78	3,107.03	3,156.62	3,054.92	3,108.54	3,046.21	3,077.30
Grade 12	2,584.25	2,542.61	2,603.95	2,569.43	2,542.29	2,656.64	2,805.31	2,776.39	2,912.64	2,673.34	2,721.31	2,638.77	2,690.31	2,641.50
PreK-Grade 12	41,565.20	41,687.61	41,705.47	41,941.50	42,079.09	42,288.47	42,257.28	42,102.00	42,047.25	41,952.02	42,184.59	42,448.63	42,885.61	43,336.83
Grade Level Summary														
PreK-Grade 5	20,915.49	20,876.51	20,487.39	20,606.55	20,541.45	20,626.48	20,583.32	20,619.56	20,706.58	20,770.47	21,018.66	21,304.78	21,734.58	22,232.98
Grades 6-8	8,634.08	8,877.79	9,146.31	9,017.66	8,977.45	8,696.40	8,732.77	8,663.39	8,719.60	8,796.16	8,838.11	8,872.71	8,770.34	8,763.53
Grades 9-12	12,015.63	11,933.31	12,071.77	12,317.29	12,560.19	12,965.59	12,941.19	12,819.05	12,621.07	12,385.39	12,327.82	12,271.14	12,380.69	12,340.32
PreK-Grade 12	41,565.20	41,687.61	41,705.47	41,941.50	42,079.09	42,288.47	42,257.28	42,102.00	42,047.25	41,952.02	42,184.59	42,448.63	42,885.61	43,336.83
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	19.93	-	-	80.10	63.89	248.19	286.12	429.80	498.40
Grades 6-8	-	-	-	-	-	-	-	-	-	63.39	41.95	34.60	-	-
Grades 9-12	-	-	-	245.52	242.90	405.40	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	245.52	242.90	425.33	-	-	80.10	127.28	290.14	320.72	429.80	498.40

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Marion
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,298	3,311	3,372	3,532	3,553	3,461	3,438	3,541	3,364	3,383	3,409	3,436	3,461	3,486
Grade														
PreK	224.39	277.79	246.48	244.01	240.01	242.79	240.22	234.72	236.29	238.13	239.94	241.68	243.49	245.33
Grade K	2,909.10	2,986.09	3,019.56	3,158.46	3,177.82	3,092.85	3,068.85	3,157.00	2,997.27	3,010.26	3,030.24	3,051.08	3,070.11	3,089.09
Grade 1	3,035.51	2,942.67	3,041.43	3,073.82	3,215.08	3,233.97	3,146.68	3,121.25	3,209.80	3,046.79	3,058.84	3,078.21	3,098.44	3,116.84
Grade 2	3,169.82	3,059.50	2,967.98	3,084.47	3,117.36	3,259.94	3,278.56	3,189.52	3,163.09	3,252.15	3,086.55	3,098.07	3,117.09	3,136.97
Grade 3	3,545.83	3,482.98	3,499.92	3,403.46	3,508.63	3,553.78	3,701.64	3,737.62	3,652.06	3,614.51	3,698.57	3,542.18	3,534.10	3,551.53
Grade 4	3,442.81	3,235.15	3,092.76	3,107.99	3,022.33	3,115.17	3,154.70	3,285.37	3,316.72	3,240.22	3,206.34	3,280.33	3,141.06	3,133.35
Grade 5	3,091.89	3,463.62	3,279.84	3,121.35	3,136.70	3,049.82	3,143.03	3,182.46	3,313.79	3,344.94	3,267.33	3,232.70	3,306.79	3,165.98
Grade 6	3,218.38	3,087.50	3,455.92	3,276.26	3,117.91	3,132.20	3,045.09	3,137.10	3,175.95	3,306.15	3,336.81	3,259.02	3,223.74	3,296.70
Grade 7	3,154.17	3,169.95	3,121.98	3,462.49	3,283.57	3,123.59	3,136.27	3,048.04	3,138.50	3,176.19	3,304.89	3,334.41	3,255.60	3,218.98
Grade 8	3,128.78	3,247.15	3,278.18	3,169.78	3,491.59	3,336.52	3,175.12	3,179.42	3,095.17	3,178.26	3,219.18	3,345.53	3,380.85	3,307.22
Grade 9	3,036.32	3,103.49	3,287.24	3,360.97	3,249.95	3,576.31	3,414.62	3,246.45	3,247.74	3,158.80	3,240.49	3,279.19	3,404.68	3,437.49
Grade 10	3,120.55	2,976.31	3,097.58	3,263.07	3,336.29	3,225.61	3,548.78	3,387.93	3,220.54	3,221.23	3,132.53	3,212.95	3,250.79	3,374.59
Grade 11	2,946.61	2,821.44	2,841.36	2,858.45	3,011.11	3,078.69	2,976.58	3,274.64	3,126.32	2,971.85	2,972.41	2,890.56	2,964.69	2,999.60
Grade 12	2,584.03	2,621.39	2,655.39	2,561.40	2,576.81	2,713.67	2,773.80	2,681.05	2,948.69	2,814.34	2,674.53	2,674.29	2,599.92	2,665.84
PreK-Grade 12	40,608.19	40,475.03	40,885.62	41,145.98	41,485.16	41,734.91	41,803.94	41,862.57	41,841.93	41,573.82	41,468.65	41,520.20	41,591.35	41,739.51
Grade Level Summary														
PreK-Grade 5	19,419.35	19,447.80	19,147.97	19,193.56	19,417.93	19,548.32	19,733.68	19,907.94	19,889.02	19,747.00	19,587.81	19,524.25	19,511.08	19,439.09
Grades 6-8	9,501.33	9,504.60	9,856.08	9,908.53	9,893.07	9,592.31	9,356.48	9,364.56	9,409.62	9,660.60	9,860.88	9,938.96	9,860.19	9,822.90
Grades 9-12	11,687.51	11,522.63	11,881.57	12,043.89	12,174.16	12,594.28	12,713.78	12,590.07	12,543.29	12,166.22	12,019.96	12,056.99	12,220.08	12,477.52
PreK-Grade 12	40,608.19	40,475.03	40,885.62	41,145.98	41,485.16	41,734.91	41,803.94	41,862.57	41,841.93	41,573.82	41,468.65	41,520.20	41,591.35	41,739.51
COFTE Growth Summary **														
PreK-Grade 5				-	-	130.39	185.36	174.26	-	-	-	-	-	-
Grades 6-8				52.45	-	-	-	-	-	250.98	200.28	78.08	-	-
Grades 9-12				162.32	130.27	420.12	119.50	-	-	-	-	-	53.86	257.44
PreK-Grade 12				214.77	130.27	550.51	304.86	174.26	-	250.98	200.28	78.08	53.86	257.44

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Martin

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,141	1,197	1,188	1,285	1,258	1,257	1,247	1,258	1,315	1,344	1,377	1,409	1,440	1,471
Grade														
PreK	97.57	84.69	80.09	79.21	78.86	78.89	81.03	83.74	85.70	87.74	89.73	91.68	93.44	94.73
Grade K	1,234.20	1,216.81	1,228.91	1,297.24	1,271.03	1,269.65	1,259.55	1,270.32	1,316.75	1,346.57	1,380.18	1,412.87	1,444.60	1,476.33
Grade 1	1,448.23	1,277.03	1,223.03	1,269.67	1,339.44	1,316.46	1,314.64	1,304.95	1,305.50	1,352.51	1,384.95	1,420.63	1,455.57	1,489.60
Grade 2	1,296.93	1,407.50	1,240.56	1,196.36	1,241.03	1,309.63	1,288.67	1,287.29	1,267.94	1,269.52	1,316.06	1,349.11	1,385.21	1,420.70
Grade 3	1,408.65	1,415.59	1,498.84	1,365.19	1,309.18	1,348.97	1,421.33	1,407.98	1,395.83	1,377.07	1,378.28	1,425.72	1,464.18	1,504.90
Grade 4	1,346.75	1,299.52	1,284.63	1,373.31	1,251.01	1,200.36	1,237.52	1,304.67	1,281.89	1,272.30	1,256.67	1,259.22	1,304.03	1,340.77
Grade 5	1,356.35	1,350.97	1,284.28	1,291.21	1,380.29	1,258.33	1,208.11	1,246.24	1,304.18	1,282.93	1,274.78	1,260.56	1,264.56	1,311.04
Grade 6	1,466.31	1,349.30	1,321.09	1,279.99	1,286.74	1,376.55	1,256.69	1,207.46	1,236.50	1,295.75	1,276.69	1,270.36	1,258.01	1,263.74
Grade 7	1,387.06	1,473.44	1,384.71	1,344.85	1,303.05	1,310.08	1,401.40	1,281.76	1,221.75	1,251.52	1,312.49	1,295.12	1,289.82	1,278.56
Grade 8	1,410.57	1,387.94	1,522.77	1,415.37	1,374.10	1,331.32	1,337.99	1,430.44	1,299.43	1,238.60	1,268.57	1,330.68	1,314.27	1,309.37
Grade 9	1,524.70	1,529.90	1,479.27	1,645.66	1,529.69	1,486.20	1,441.05	1,449.36	1,538.17	1,399.15	1,335.34	1,369.37	1,438.23	1,422.32
Grade 10	1,518.78	1,408.68	1,447.27	1,371.50	1,525.58	1,418.91	1,379.17	1,337.89	1,335.43	1,418.57	1,291.74	1,233.98	1,266.58	1,331.54
Grade 11	1,205.03	1,306.26	1,160.00	1,201.44	1,138.54	1,268.33	1,181.39	1,150.00	1,108.28	1,108.44	1,179.77	1,076.41	1,030.31	1,059.62
Grade 12	1,007.85	1,043.87	1,043.92	980.46	1,015.49	962.86	1,073.22	1,000.21	966.38	932.30	933.42	994.54	908.37	870.38
PreK-Grade 12	17,708.98	17,551.50	17,199.37	17,111.46	17,044.03	16,936.54	16,881.76	16,762.31	16,663.73	16,632.97	16,678.67	16,790.25	16,917.18	17,173.60
Grade Level Summary														
PreK-Grade 5	8,188.68	8,052.11	7,840.34	7,872.19	7,870.84	7,782.29	7,810.85	7,905.19	7,957.79	7,988.64	8,080.65	8,219.79	8,411.59	8,638.07
Grades 6-8	4,263.94	4,210.68	4,228.57	4,040.21	3,963.89	4,017.95	3,996.08	3,919.66	3,757.68	3,785.87	3,857.75	3,896.16	3,862.10	3,851.67
Grades 9-12	5,256.36	5,288.71	5,130.46	5,199.06	5,209.30	5,136.30	5,074.83	4,937.46	4,948.26	4,858.46	4,740.27	4,674.30	4,643.49	4,683.86
PreK-Grade 12	17,708.98	17,551.50	17,199.37	17,111.46	17,044.03	16,936.54	16,881.76	16,762.31	16,663.73	16,632.97	16,678.67	16,790.25	16,917.18	17,173.60
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	34.35	52.60	30.85	92.01	139.14	191.80	226.48
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	38.41	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	34.35	52.60	30.85	92.01	177.55	191.80	226.48

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Monroe

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	722	713	766	738	753	739	705	670	687	685	685	686	686	686
Grade														
PreK	87.51	86.37	102.61	102.68	99.38	94.63	93.39	94.42	94.28	94.35	94.42	94.42	94.35	94.63
Grade K	513.00	493.50	567.12	545.98	555.86	545.68	520.58	494.27	504.77	503.19	502.58	502.71	502.16	501.58
Grade 1	543.64	522.50	496.86	575.84	558.01	567.17	557.60	532.67	505.96	515.39	514.28	513.73	513.93	513.51
Grade 2	491.20	529.58	548.02	492.10	568.56	551.35	559.34	549.40	524.32	497.41	505.56	503.91	502.68	502.19
Grade 3	547.50	505.93	566.74	562.03	505.26	581.63	564.48	571.83	561.32	535.34	507.41	514.83	512.76	510.99
Grade 4	539.06	530.49	510.60	568.93	564.67	507.93	583.50	566.84	573.91	563.38	537.30	509.18	516.24	514.12
Grade 5	563.77	545.50	545.33	520.03	578.71	574.36	516.61	591.72	575.04	581.46	570.39	543.61	514.69	521.04
Grade 6	516.07	595.21	580.92	575.37	549.04	608.72	604.50	544.01	619.86	603.18	608.78	596.76	568.34	537.50
Grade 7	548.70	531.22	607.80	587.66	581.66	555.79	614.05	611.63	552.17	625.55	611.25	616.59	605.07	576.93
Grade 8	554.41	555.44	527.68	605.59	587.08	580.84	555.27	612.02	610.50	552.06	623.07	610.14	615.12	603.84
Grade 9	609.41	645.11	646.07	613.88	704.03	680.48	670.77	638.99	701.36	697.31	628.50	706.13	689.28	692.25
Grade 10	589.78	593.74	627.84	628.54	597.46	682.66	659.08	648.04	616.02	673.83	668.82	601.85	673.44	656.47
Grade 11	527.40	564.58	551.77	581.47	582.30	553.43	631.36	609.86	599.30	569.53	622.16	617.59	555.85	620.84
Grade 12	513.79	462.07	483.26	491.40	517.85	520.16	495.88	567.41	549.74	541.84	516.47	565.88	563.39	508.57
PreK-Grade 12	7,145.24	7,161.24	7,362.62	7,451.50	7,549.87	7,604.83	7,626.41	7,633.11	7,588.55	7,553.82	7,510.99	7,497.33	7,427.30	7,354.46
Grade Level Summary														
PreK-Grade 5	3,285.68	3,213.87	3,337.28	3,367.59	3,430.45	3,422.75	3,395.50	3,401.15	3,339.60	3,290.52	3,231.94	3,182.39	3,156.81	3,158.06
Grades 6-8	1,619.18	1,681.87	1,716.40	1,768.62	1,717.78	1,745.35	1,773.82	1,767.66	1,782.53	1,780.79	1,843.10	1,823.49	1,788.53	1,718.27
Grades 9-12	2,240.38	2,265.50	2,308.94	2,315.29	2,401.64	2,436.73	2,457.09	2,464.30	2,466.42	2,482.51	2,435.95	2,491.45	2,481.96	2,478.13
PreK-Grade 12	7,145.24	7,161.24	7,362.62	7,451.50	7,549.87	7,604.83	7,626.41	7,633.11	7,588.55	7,553.82	7,510.99	7,497.33	7,427.30	7,354.46
COFTE Growth Summary **														
PreK-Grade 5				30.31	62.86	-	-	-	-	-	-	-	-	-
Grades 6-8				52.22	-	-	5.20	-	8.71	-	60.57	-	-	-
Grades 9-12				6.35	86.35	35.09	20.36	7.21	2.12	16.09	-	8.94	-	-
PreK-Grade 12				88.88	149.21	35.09	25.56	7.21	10.83	16.09	60.57	8.94	-	-

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Nassau
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	735	758	742	773	842	810	860	829	856	874	891	913	929	946
Grade														
PreK	107.99	112.43	115.69	118.34	119.63	120.99	120.70	123.93	126.44	129.23	131.95	134.32	136.75	138.61
Grade K	890.24	951.19	905.89	940.94	1,022.47	984.72	1,034.61	996.58	1,019.72	1,035.69	1,049.94	1,069.41	1,082.28	1,095.67
Grade 1	879.79	919.66	974.68	947.58	981.04	1,062.84	1,028.65	1,075.61	1,039.49	1,059.81	1,075.78	1,089.84	1,108.91	1,121.70
Grade 2	856.34	879.51	935.47	990.67	965.48	996.88	1,077.56	1,045.17	1,089.48	1,054.20	1,072.15	1,087.34	1,100.53	1,118.55
Grade 3	882.30	899.12	905.39	965.80	1,022.96	998.56	1,029.22	1,110.86	1,079.80	1,123.23	1,088.35	1,105.12	1,120.37	1,133.56
Grade 4	867.64	924.97	894.96	922.57	983.88	1,041.35	1,016.33	1,046.29	1,128.02	1,096.46	1,139.09	1,103.42	1,119.15	1,133.71
Grade 5	879.09	908.95	934.17	918.66	946.89	1,009.14	1,067.47	1,041.38	1,071.31	1,154.19	1,121.47	1,164.21	1,127.25	1,142.52
Grade 6	896.56	926.69	947.98	983.13	966.90	996.08	1,061.03	1,121.87	1,094.08	1,124.92	1,211.31	1,176.63	1,220.78	1,181.62
Grade 7	935.91	914.77	948.03	972.68	1,008.67	992.34	1,021.90	1,088.22	1,150.62	1,122.69	1,153.84	1,242.00	1,207.24	1,251.89
Grade 8	908.62	976.57	922.64	967.20	992.39	1,028.99	1,012.33	1,042.28	1,109.72	1,173.26	1,144.85	1,176.36	1,266.00	1,230.69
Grade 9	945.14	926.83	1,002.29	958.32	1,004.60	1,030.50	1,068.22	1,050.66	1,081.47	1,151.14	1,216.74	1,186.97	1,219.31	1,311.89
Grade 10	909.50	945.39	921.51	996.22	952.83	997.96	1,023.10	1,059.85	1,041.91	1,071.65	1,139.86	1,204.08	1,174.12	1,205.18
Grade 11	850.30	812.82	848.43	826.35	893.29	854.49	894.95	917.54	950.53	934.51	961.20	1,022.40	1,080.06	1,053.28
Grade 12	772.35	771.59	667.22	746.56	727.13	787.55	754.80	792.07	813.63	844.50	831.86	857.25	913.58	966.94
PreK-Grade 12	11,581.77	11,870.49	11,924.35	12,255.02	12,588.16	12,902.39	13,210.87	13,512.31	13,796.22	14,075.48	14,338.39	14,619.35	14,876.33	15,085.81
Grade Level Summary														
PreK-Grade 5	5,363.39	5,595.83	5,666.25	5,804.56	6,042.35	6,214.48	6,374.54	6,439.82	6,554.26	6,652.81	6,678.73	6,753.66	6,795.24	6,884.32
Grades 6-8	2,741.09	2,818.03	2,818.65	2,923.01	2,967.96	3,017.41	3,095.26	3,252.37	3,354.42	3,420.87	3,510.00	3,594.99	3,694.02	3,664.20
Grades 9-12	3,477.29	3,456.63	3,439.45	3,527.45	3,577.85	3,670.50	3,741.07	3,820.12	3,887.54	4,001.80	4,149.66	4,270.70	4,387.07	4,537.29
PreK-Grade 12	11,581.77	11,870.49	11,924.35	12,255.02	12,588.16	12,902.39	13,210.87	13,512.31	13,796.22	14,075.48	14,338.39	14,619.35	14,876.33	15,085.81
COFTE Growth Summary **														
PreK-Grade 5				138.31	237.79	172.13	160.06	65.28	114.44	98.55	25.92	74.93	41.58	89.08
Grades 6-8				104.36	44.95	49.45	77.85	157.11	102.05	66.45	89.13	84.99	99.03	-
Grades 9-12				50.16	50.40	92.65	70.57	79.05	67.42	114.26	147.86	121.04	116.37	150.22
PreK-Grade 12				292.83	333.14	314.23	308.48	301.44	283.91	279.26	262.91	280.96	256.98	239.30

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Okaloosa

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,680	2,647	2,787	2,871	2,795	2,713	2,731	2,691	2,646	2,662	2,686	2,710	2,733	2,749
Grade														
PreK	316.82	339.47	319.48	310.57	306.96	305.72	300.93	299.29	301.55	304.26	306.91	309.11	311.53	314.46
Grade K	2,303.30	2,326.88	2,472.31	2,561.91	2,501.52	2,427.44	2,437.79	2,402.89	2,375.13	2,385.23	2,403.95	2,423.02	2,441.24	2,453.42
Grade 1	2,369.11	2,281.01	2,366.37	2,467.48	2,557.41	2,501.79	2,428.22	2,435.73	2,416.75	2,388.09	2,395.94	2,413.35	2,431.38	2,448.60
Grade 2	2,358.52	2,403.98	2,337.45	2,377.39	2,477.23	2,567.87	2,516.19	2,442.86	2,462.81	2,443.81	2,414.20	2,420.11	2,436.43	2,453.63
Grade 3	2,485.68	2,389.47	2,448.36	2,403.02	2,438.55	2,536.11	2,628.70	2,584.20	2,524.77	2,538.66	2,519.58	2,488.20	2,490.32	2,504.58
Grade 4	2,421.70	2,370.35	2,307.98	2,338.66	2,296.69	2,328.99	2,420.80	2,509.03	2,484.20	2,426.46	2,437.27	2,418.27	2,387.15	2,387.38
Grade 5	2,313.45	2,407.24	2,406.37	2,316.89	2,346.02	2,305.37	2,337.26	2,429.08	2,533.45	2,509.71	2,451.45	2,460.99	2,441.79	2,410.12
Grade 6	2,372.84	2,373.07	2,429.81	2,387.04	2,299.11	2,326.26	2,287.41	2,318.12	2,422.89	2,526.47	2,504.39	2,446.28	2,454.02	2,434.75
Grade 7	2,144.07	2,314.02	2,340.78	2,428.55	2,386.94	2,299.56	2,325.81	2,287.65	2,331.93	2,436.00	2,539.35	2,517.44	2,458.55	2,464.93
Grade 8	2,158.30	2,157.27	2,326.44	2,355.35	2,442.14	2,402.80	2,315.37	2,338.00	2,314.01	2,355.32	2,457.06	2,559.53	2,538.89	2,478.76
Grade 9	2,254.11	2,396.00	2,399.40	2,652.57	2,712.86	2,807.47	2,778.41	2,685.54	2,710.99	2,688.03	2,725.64	2,832.04	2,947.46	2,938.82
Grade 10	2,072.26	2,020.71	2,114.18	2,110.62	2,318.87	2,380.99	2,461.98	2,442.40	2,379.20	2,394.45	2,374.65	2,402.68	2,490.48	2,589.39
Grade 11	1,805.66	1,842.84	1,725.30	1,861.13	1,862.57	2,041.77	2,102.23	2,174.99	2,175.67	2,121.94	2,133.98	2,117.98	2,142.31	2,219.54
Grade 12	1,539.01	1,551.67	1,524.89	1,519.72	1,639.37	1,643.72	1,805.24	1,862.17	1,942.26	1,945.73	1,900.48	1,914.07	1,902.50	1,927.18
PreK-Grade 12	28,914.83	29,173.98	29,519.12	30,090.90	30,586.24	30,875.86	31,146.34	31,211.95	31,375.61	31,464.16	31,564.85	31,723.07	31,874.05	32,025.56
Grade Level Summary														
PreK-Grade 5	14,568.58	14,518.40	14,658.32	14,775.92	14,924.38	14,973.29	15,069.89	15,103.08	15,098.66	14,996.22	14,929.30	14,933.05	14,939.84	14,972.19
Grades 6-8	6,675.21	6,844.36	7,097.03	7,170.94	7,128.19	7,028.62	6,928.59	6,943.77	7,068.83	7,317.79	7,500.80	7,523.25	7,451.46	7,378.44
Grades 9-12	7,671.04	7,811.22	7,763.77	8,144.04	8,533.67	8,873.95	9,147.86	9,165.10	9,208.12	9,150.15	9,134.75	9,266.77	9,482.75	9,674.93
PreK-Grade 12	28,914.83	29,173.98	29,519.12	30,090.90	30,586.24	30,875.86	31,146.34	31,211.95	31,375.61	31,464.16	31,564.85	31,723.07	31,874.05	32,025.56
COFTE Growth Summary **														
PreK-Grade 5				117.60	148.46	48.91	96.60	33.19	-	-	-	-	-	32.35
Grades 6-8				73.91	-	-	-	-	40.21	248.96	183.01	22.45	-	-
Grades 9-12				332.82	389.63	340.28	273.91	17.24	43.02	-	-	58.65	215.98	192.18
PreK-Grade 12				524.33	538.09	389.19	370.51	50.43	83.23	248.96	183.01	81.10	215.98	224.53

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Okeechobee
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	529	505	565	530	504	534	533	515	508	509	511	514	517	522
Grade														
PreK	18.36	22.68	23.40	23.49	24.15	23.72	23.15	23.02	23.08	23.20	23.33	23.51	23.76	24.01
Grade K	482.43	508.50	527.79	501.75	477.13	501.32	500.05	482.42	475.66	474.62	474.73	475.76	476.82	479.62
Grade 1	483.99	475.50	526.78	547.02	517.49	491.91	513.75	513.78	498.67	491.07	489.46	489.32	490.16	491.08
Grade 2	461.84	467.00	467.50	505.73	527.28	499.53	474.61	494.55	496.82	482.19	474.37	472.37	471.86	472.31
Grade 3	514.00	487.00	486.31	490.27	520.60	543.32	517.62	491.87	511.73	514.97	500.73	492.13	489.55	488.77
Grade 4	479.85	497.50	460.48	456.51	456.00	484.45	505.83	482.13	460.32	479.00	482.13	468.90	460.94	458.62
Grade 5	520.15	491.50	511.00	473.45	457.12	456.53	484.87	506.26	484.56	462.49	480.96	483.99	470.60	462.44
Grade 6	485.06	528.98	507.58	523.11	476.78	459.92	459.12	487.19	510.84	489.53	467.17	485.10	488.28	474.92
Grade 7	516.32	495.00	531.58	510.45	526.95	482.48	464.53	463.14	492.35	516.38	496.33	473.68	490.28	493.88
Grade 8	472.07	507.32	473.74	511.83	483.82	498.90	458.18	440.99	441.43	468.91	492.10	473.99	452.61	467.91
Grade 9	432.11	498.83	514.63	494.74	540.80	514.63	527.65	487.03	468.85	467.59	494.29	518.17	500.70	477.73
Grade 10	460.63	401.69	466.08	478.61	455.51	493.38	474.06	484.07	452.16	434.45	432.25	455.17	477.47	464.22
Grade 11	416.84	404.26	352.64	400.22	407.51	388.35	418.73	403.39	412.60	386.08	370.27	367.60	386.03	404.54
Grade 12	336.57	384.57	392.25	331.70	361.89	368.29	350.79	378.04	365.52	373.56	349.28	334.72	332.05	348.42
PreK-Grade 12	6,080.22	6,170.33	6,241.76	6,248.88	6,233.03	6,206.73	6,172.94	6,137.88	6,094.59	6,064.04	6,027.40	6,014.41	6,011.11	6,008.47
Grade Level Summary														
PreK-Grade 5	2,960.62	2,949.68	3,003.26	2,998.22	2,979.77	3,000.78	3,019.88	2,994.03	2,950.84	2,927.54	2,925.71	2,905.98	2,883.69	2,876.85
Grades 6-8	1,473.45	1,531.30	1,512.90	1,545.39	1,487.55	1,441.30	1,381.83	1,391.32	1,444.62	1,474.82	1,455.60	1,432.77	1,431.17	1,436.71
Grades 9-12	1,646.15	1,689.35	1,725.60	1,705.27	1,765.71	1,764.65	1,771.23	1,752.53	1,699.13	1,661.68	1,646.09	1,675.66	1,696.25	1,694.91
PreK-Grade 12	6,080.22	6,170.33	6,241.76	6,248.88	6,233.03	6,206.73	6,172.94	6,137.88	6,094.59	6,064.04	6,027.40	6,014.41	6,011.11	6,008.47
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	19.10	-	-	-	-	-	-	-
Grades 6-8				14.09	-	-	-	-	3.32	30.20	-	-	-	-
Grades 9-12				-	40.11	-	5.52	-	-	-	-	-	20.59	-
PreK-Grade 12				14.09	40.11	-	24.62	-	3.32	30.20	-	-	20.59	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Orange

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	15,518	15,842	16,105	16,501	16,747	16,720	16,963	16,671	17,535	17,958	18,346	18,726	19,105	19,474
Grade														
PreK	894.88	946.97	1,095.79	1,103.01	1,110.13	1,108.51	1,127.36	1,169.78	1,196.51	1,221.82	1,246.84	1,271.49	1,295.55	1,316.21
Grade K	13,182.14	13,274.60	13,304.98	13,621.00	13,824.38	13,790.61	13,978.06	13,726.54	14,422.47	14,758.38	15,064.01	15,362.44	15,659.48	15,947.81
Grade 1	13,805.76	13,754.35	13,749.03	13,836.10	14,231.83	14,440.66	14,402.02	14,591.86	14,327.00	15,043.31	15,390.71	15,704.55	16,010.55	16,314.87
Grade 2	13,971.09	14,242.99	14,041.39	14,105.06	14,243.91	14,646.86	14,860.01	14,818.84	15,009.82	14,737.22	15,464.90	15,821.25	16,140.94	16,452.27
Grade 3	15,596.12	15,357.33	15,417.97	15,248.33	15,364.91	15,506.64	15,918.10	16,154.71	16,121.32	16,305.15	16,033.66	16,744.87	17,145.70	17,488.13
Grade 4	15,008.02	14,525.23	14,253.43	14,401.35	14,270.68	14,385.70	14,524.42	14,915.94	15,143.97	15,118.99	15,297.67	15,049.28	15,723.13	16,106.23
Grade 5	14,510.32	15,316.63	14,659.93	14,461.68	14,719.30	14,584.98	14,701.67	14,842.60	15,241.81	15,473.98	15,447.63	15,629.29	15,374.70	16,062.11
Grade 6	14,949.84	14,480.31	15,127.96	14,565.56	14,426.96	14,682.40	14,550.15	14,665.63	14,806.22	15,203.50	15,435.94	15,410.84	15,591.33	15,339.29
Grade 7	13,998.64	15,166.40	14,593.32	15,287.13	14,887.50	14,743.52	15,001.31	14,867.75	14,983.43	15,126.10	15,529.56	15,767.19	15,742.30	15,924.56
Grade 8	14,393.74	14,284.99	15,122.37	14,696.13	15,584.03	15,185.70	15,032.75	15,287.76	15,151.89	15,263.56	15,404.88	15,809.32	16,049.06	16,022.52
Grade 9	14,614.71	15,400.06	15,056.52	16,094.98	15,506.61	16,437.02	16,015.10	15,849.55	16,113.79	15,967.35	16,080.70	16,225.58	16,647.08	16,895.69
Grade 10	14,349.90	15,023.32	15,086.85	15,122.26	16,053.65	15,464.27	16,371.18	15,947.01	15,769.22	16,017.89	15,863.08	15,962.50	16,094.34	16,498.76
Grade 11	13,693.66	13,327.62	13,397.66	13,733.09	13,920.16	14,773.89	14,242.79	15,069.00	14,688.66	14,524.56	14,751.93	14,613.31	14,704.44	14,826.92
Grade 12	11,664.39	11,960.78	11,138.85	11,473.76	12,150.53	12,321.77	13,083.55	12,619.08	13,357.30	13,026.21	12,886.65	13,094.45	12,977.43	13,064.40
PreK-Grade 12	184,633.21	187,061.58	186,046.05	187,749.44	190,294.58	192,072.53	193,808.47	194,526.05	196,333.41	197,788.02	199,898.16	202,466.36	205,156.03	208,259.77
Grade Level Summary														
PreK-Grade 5	86,968.33	87,418.10	86,522.52	86,776.53	87,765.14	88,463.96	89,511.64	90,220.27	91,462.90	92,658.85	93,945.42	95,583.17	97,350.05	99,687.63
Grades 6-8	43,342.22	43,931.70	44,843.65	44,548.82	44,898.49	44,611.62	44,584.21	44,821.14	44,941.54	45,593.16	46,370.38	46,987.35	47,382.69	47,286.37
Grades 9-12	54,322.66	55,711.78	54,679.88	56,424.09	57,630.95	58,996.95	59,712.62	59,484.64	59,928.97	59,536.01	59,582.36	59,895.84	60,423.29	61,285.77
PreK-Grade 12	184,633.21	187,061.58	186,046.05	187,749.44	190,294.58	192,072.53	193,808.47	194,526.05	196,333.41	197,788.02	199,898.16	202,466.36	205,156.03	208,259.77
COFTE Growth Summary **														
PreK-Grade 5	-	347.04	698.82	1,047.68	708.63	1,242.63	1,195.95	1,286.57	1,637.75	1,766.88	2,337.58			
Grades 6-8	-	54.84	-	-	-	120.40	651.62	777.22	616.97	395.34	-			
Grades 9-12	712.31	1,206.86	1,366.00	715.67	-	216.35	-	-	527.45	862.48				
PreK-Grade 12	712.31	1,608.74	2,064.82	1,763.35	708.63	1,579.38	1,847.57	2,063.79	2,254.72	2,689.67	3,200.06			

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Osceola

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,863	3,846	4,102	4,181	4,350	4,278	4,500	4,389	4,728	4,882	5,036	5,195	5,355	5,515
Grade														
PreK	337.38	372.87	474.66	480.06	488.40	494.58	507.26	534.69	551.83	569.25	587.00	604.80	621.60	635.07
Grade K	3,382.21	3,222.56	3,171.64	3,347.48	3,483.81	3,440.28	3,624.54	3,551.15	3,814.06	3,953.71	4,091.48	4,233.96	4,378.12	4,523.11
Grade 1	3,598.17	3,515.98	3,352.82	3,366.15	3,548.60	3,691.14	3,646.49	3,832.73	3,743.50	4,009.26	4,156.71	4,299.19	4,446.22	4,594.90
Grade 2	3,525.09	3,633.37	3,547.15	3,472.91	3,485.23	3,669.67	3,816.27	3,771.80	3,943.02	3,854.96	4,121.75	4,274.76	4,420.75	4,571.19
Grade 3	3,922.12	3,653.00	3,713.15	3,653.03	3,576.91	3,587.78	3,774.06	3,925.58	3,868.27	4,040.14	3,955.83	4,223.39	4,383.48	4,534.48
Grade 4	4,017.96	3,948.23	3,660.67	3,826.09	3,764.38	3,682.46	3,690.07	3,877.80	4,013.49	3,952.32	4,124.80	4,036.16	4,305.77	4,465.96
Grade 5	3,976.93	4,057.72	4,026.07	3,778.41	3,948.72	3,884.28	3,798.81	3,805.59	3,982.19	4,121.53	4,058.87	4,235.70	4,144.89	4,421.34
Grade 6	3,788.52	3,799.66	3,995.31	3,911.31	3,670.93	3,837.66	3,777.12	3,695.78	3,689.35	3,863.08	4,001.15	3,943.36	4,117.77	4,032.66
Grade 7	3,719.82	3,841.99	3,856.36	4,166.88	4,080.38	3,827.09	3,996.50	3,931.01	3,828.21	3,819.19	3,996.31	4,137.01	4,075.59	4,252.84
Grade 8	3,824.86	3,918.28	4,044.48	4,160.41	4,494.83	4,396.84	4,118.92	4,294.24	4,202.25	4,087.97	4,073.61	4,257.34	4,402.55	4,333.03
Grade 9	4,638.85	4,874.36	4,981.06	5,092.83	5,238.81	5,647.09	5,511.77	5,151.83	5,337.54	5,212.81	5,060.84	5,032.83	5,249.07	5,417.15
Grade 10	4,708.43	4,663.74	4,913.93	5,049.01	5,162.32	5,301.39	5,704.82	5,559.08	5,166.97	5,345.21	5,212.97	5,053.74	5,018.48	5,226.43
Grade 11	4,453.92	4,520.78	4,278.97	4,642.35	4,771.16	4,875.64	5,004.08	5,380.71	5,222.15	4,853.37	5,016.53	4,892.26	4,741.47	4,706.34
Grade 12	3,873.24	4,043.40	3,972.42	3,898.35	4,229.41	4,342.31	4,432.85	4,544.95	4,862.61	4,715.63	4,379.20	4,522.88	4,407.39	4,268.20
PreK-Grade 12	51,767.50	52,065.94	51,988.69	52,845.27	53,943.89	54,678.21	55,403.56	55,856.94	56,225.44	56,398.43	56,837.05	57,747.38	58,713.15	59,982.70
Grade Level Summary														
PreK-Grade 5	22,759.86	22,403.73	21,946.16	21,924.13	22,296.05	22,450.19	22,857.50	23,299.34	23,916.36	24,501.17	25,096.44	25,907.96	26,700.83	27,746.05
Grades 6-8	11,333.20	11,559.93	11,896.15	12,238.60	12,246.14	12,061.59	11,892.54	11,921.03	11,719.81	11,770.24	12,071.07	12,337.71	12,595.91	12,618.53
Grades 9-12	17,674.44	18,102.28	18,146.38	18,682.54	19,401.70	20,166.43	20,653.52	20,636.57	20,589.27	20,127.02	19,669.54	19,501.71	19,416.41	19,618.12
PreK-Grade 12	51,767.50	52,065.94	51,988.69	52,845.27	53,943.89	54,678.21	55,403.56	55,856.94	56,225.44	56,398.43	56,837.05	57,747.38	58,713.15	59,982.70
COFTE Growth Summary **														
PreK-Grade 5				-	-	154.14	407.31	441.84	617.02	584.81	595.27	811.52	792.87	1,045.22
Grades 6-8				342.45	7.54	-	-	-	-	-	150.04	266.64	258.20	22.62
Grades 9-12				536.16	719.16	764.73	487.09	-	-	-	-	-	-	-
PreK-Grade 12				878.61	726.70	918.87	894.40	441.84	617.02	584.81	745.31	1,078.16	1,051.07	1,067.84

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Palm Beach
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	13,992	14,108	14,360	14,639	14,990	15,054	14,977	14,761	15,439	15,743	16,041	16,329	16,616	16,896
Grade														
PreK	1,153.34	1,189.52	1,213.75	1,230.75	1,230.22	1,218.22	1,237.14	1,277.37	1,302.03	1,326.03	1,349.59	1,372.82	1,394.73	1,413.41
Grade K	11,920.20	11,978.35	11,876.72	12,068.87	12,357.86	12,406.82	12,339.05	12,156.86	12,732.48	12,977.95	13,216.85	13,447.25	13,676.56	13,899.89
Grade 1	12,094.52	12,430.39	12,247.01	12,275.34	12,472.07	12,767.62	12,818.86	12,748.13	12,584.19	13,167.89	13,421.67	13,664.98	13,899.35	14,132.36
Grade 2	12,391.46	12,413.11	12,597.64	12,483.79	12,511.11	12,708.59	13,007.50	13,061.27	13,015.45	12,846.66	13,431.19	13,690.81	13,936.19	14,172.29
Grade 3	13,915.01	13,512.35	13,268.41	13,400.20	13,304.87	13,335.38	13,541.89	13,864.16	13,988.98	13,970.87	13,819.44	14,381.21	14,703.26	14,987.50
Grade 4	13,440.83	13,073.02	12,629.48	12,546.21	12,670.75	12,565.71	12,579.45	12,758.92	13,075.87	13,176.04	13,141.43	12,981.61	13,490.91	13,774.60
Grade 5	13,132.51	13,624.90	13,064.21	12,710.82	12,626.98	12,755.06	12,652.09	12,668.65	12,877.92	13,199.01	13,301.36	13,267.63	13,107.49	13,622.89
Grade 6	13,038.85	12,924.73	13,357.67	12,782.76	12,436.55	12,356.84	12,484.65	12,387.20	12,430.86	12,637.22	12,953.47	13,055.76	13,024.31	12,868.73
Grade 7	12,707.14	13,195.21	13,208.73	13,624.37	13,041.40	12,686.31	12,602.94	12,731.42	12,656.98	12,698.46	12,905.91	13,225.66	13,328.01	13,293.52
Grade 8	12,354.24	12,751.98	13,247.87	13,231.77	13,645.67	13,067.61	12,710.85	12,626.00	12,779.21	12,704.43	12,744.03	12,949.88	13,268.66	13,371.16
Grade 9	14,076.45	14,022.32	14,489.87	15,000.23	14,982.15	15,408.41	14,715.51	14,274.30	14,168.27	14,298.62	14,173.77	14,176.53	14,363.41	14,673.87
Grade 10	13,964.39	13,934.20	14,025.17	14,432.09	14,940.35	14,907.19	15,314.91	14,611.77	14,186.97	14,064.78	14,177.27	14,037.12	14,023.17	14,191.09
Grade 11	13,822.99	13,375.19	13,242.67	13,429.00	13,818.50	14,306.35	14,276.18	14,667.68	14,024.16	13,615.81	13,497.86	13,605.17	13,470.33	13,456.37
Grade 12	11,766.89	11,610.34	11,279.62	11,262.52	11,420.99	11,786.57	12,238.22	12,247.89	12,645.54	12,124.14	11,803.57	11,733.48	11,859.17	11,773.73
PreK-Grade 12	169,778.82	170,035.61	169,748.82	170,478.72	171,459.47	172,276.68	172,519.24	172,081.62	172,468.91	172,807.91	173,937.41	175,589.91	177,545.55	179,631.41
Grade Level Summary														
PreK-Grade 5	78,047.87	78,221.64	76,897.22	76,715.98	77,173.86	77,757.40	78,175.98	78,535.36	79,576.92	80,664.45	81,681.53	82,806.31	84,208.49	86,002.94
Grades 6-8	38,100.23	38,871.92	39,814.27	39,638.90	39,123.62	38,110.76	37,798.44	37,744.62	37,867.05	38,040.11	38,603.41	39,231.30	39,620.98	39,533.41
Grades 9-12	53,630.72	52,942.05	53,037.33	54,123.84	55,161.99	56,408.52	56,544.82	55,801.64	55,024.94	54,103.35	53,652.47	53,552.30	53,716.08	54,095.06
PreK-Grade 12	169,778.82	170,035.61	169,748.82	170,478.72	171,459.47	172,276.68	172,519.24	172,081.62	172,468.91	172,807.91	173,937.41	175,589.91	177,545.55	179,631.41
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	583.54	418.58	359.38	1,041.56	1,087.53	1,017.08	1,124.78	1,402.18	1,794.45
Grades 6-8	-	-	-	-	-	-	-	-	-	173.06	563.30	627.89	389.68	-
Grades 9-12	-	-	-	493.12	1,038.15	1,246.53	136.30	-	-	-	-	-	-	378.98
PreK-Grade 12	-	-	-	493.12	1,038.15	1,830.07	554.88	359.38	1,041.56	1,260.59	1,580.38	1,752.67	1,791.86	2,173.43

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Pasco
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	4,749	4,758	4,818	4,989	5,144	5,110	5,137	5,068	5,270	5,404	5,541	5,683	5,827	5,968
Grade														
PreK	534.24	508.62	486.41	492.22	491.88	489.87	496.25	512.38	525.39	538.78	552.51	566.19	579.05	588.51
Grade K	4,650.80	4,701.58	4,832.66	4,954.44	5,107.98	5,061.92	5,072.75	4,990.97	5,170.71	5,287.21	5,404.96	5,526.72	5,649.63	5,768.85
Grade 1	4,784.64	4,740.45	4,906.03	5,020.11	5,146.48	5,302.27	5,253.88	5,261.03	5,174.22	5,353.50	5,471.53	5,589.87	5,712.14	5,835.49
Grade 2	4,827.73	4,847.00	4,888.13	5,043.76	5,161.27	5,288.04	5,444.76	5,392.97	5,396.83	5,305.14	5,484.27	5,602.21	5,720.00	5,841.65
Grade 3	5,576.18	5,445.65	5,509.07	5,517.70	5,675.88	5,808.58	5,947.84	6,117.87	6,080.67	6,077.90	5,982.46	6,150.10	6,283.58	6,413.20
Grade 4	5,324.00	4,943.52	5,093.31	5,109.47	5,117.47	5,261.32	5,381.57	5,507.74	5,662.24	5,625.11	5,619.60	5,528.59	5,680.30	5,800.61
Grade 5	4,890.82	5,462.09	5,188.94	5,268.00	5,284.76	5,290.21	5,435.94	5,557.22	5,684.45	5,840.77	5,799.47	5,790.68	5,693.88	5,846.85
Grade 6	5,472.72	5,095.41	5,694.61	5,413.53	5,495.93	5,508.23	5,508.68	5,655.05	5,775.75	5,902.37	6,058.93	6,010.40	5,995.58	5,889.76
Grade 7	5,169.77	5,609.58	5,362.54	5,874.06	5,584.60	5,666.50	5,676.36	5,673.96	5,821.68	5,942.95	6,070.14	6,227.98	6,175.08	6,156.71
Grade 8	5,329.66	5,349.58	5,784.36	5,523.32	6,034.33	5,749.41	5,823.58	5,832.08	5,826.96	5,972.65	6,094.53	6,221.77	6,379.79	6,326.58
Grade 9	5,346.21	5,564.38	5,591.70	6,067.30	5,793.87	6,317.72	6,008.62	6,074.57	6,072.09	6,055.40	6,195.07	6,309.60	6,429.19	6,580.01
Grade 10	5,210.84	5,264.11	5,563.52	5,499.98	5,967.36	5,692.80	6,200.15	5,891.00	5,948.90	5,940.04	5,917.27	6,047.02	6,152.11	6,261.85
Grade 11	4,967.90	4,883.49	4,976.29	5,087.12	5,029.18	5,455.39	5,204.30	5,666.71	5,384.10	5,436.00	5,427.25	5,405.74	5,523.42	5,618.70
Grade 12	4,403.85	4,394.03	4,331.40	4,314.79	4,410.89	4,366.28	4,742.41	4,529.96	4,938.79	4,698.51	4,749.88	4,748.31	4,735.54	4,844.81
PreK-Grade 12	66,489.36	66,809.49	68,208.97	69,185.80	70,301.88	71,258.54	72,197.09	72,663.51	73,462.78	73,976.33	74,827.87	75,725.18	76,709.29	77,773.58
Grade Level Summary														
PreK-Grade 5	30,588.41	30,648.91	30,904.55	31,405.70	31,985.72	32,502.21	33,032.99	33,340.18	33,694.51	34,028.41	34,314.80	34,754.36	35,318.58	36,095.16
Grades 6-8	15,972.15	16,054.57	16,841.51	16,810.91	17,114.86	16,924.14	17,008.62	17,161.09	17,424.39	17,817.97	18,223.60	18,460.15	18,550.45	18,373.05
Grades 9-12	19,928.80	20,106.01	20,462.91	20,969.19	21,201.30	21,832.19	22,155.48	22,162.24	22,343.88	22,129.95	22,289.47	22,510.67	22,840.26	23,305.37
PreK-Grade 12	66,489.36	66,809.49	68,208.97	69,185.80	70,301.88	71,258.54	72,197.09	72,663.51	73,462.78	73,976.33	74,827.87	75,725.18	76,709.29	77,773.58
COFTE Growth Summary **														
PreK-Grade 5				501.15	580.02	516.49	530.78	307.19	354.33	333.90	286.39	439.56	564.22	776.58
Grades 6-8				-	273.35	-	-	46.23	263.30	393.58	405.63	236.55	90.30	-
Grades 9-12				506.28	232.11	630.89	323.29	6.76	181.64	-	-	166.79	329.59	465.11
PreK-Grade 12				1,007.43	1,085.48	1,147.38	854.07	360.18	799.27	727.48	692.02	842.90	984.11	1,241.69

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Pinellas

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	8,342	8,456	8,585	8,736	8,532	8,308	8,150	7,996	8,166	8,236	8,304	8,364	8,419	8,465
Grade														
PreK	1,104.25	1,077.06	1,083.44	1,056.59	1,032.62	1,013.04	1,014.05	1,029.10	1,037.76	1,045.79	1,053.01	1,059.35	1,064.93	1,071.02
Grade K	6,385.16	6,469.24	6,442.49	6,549.19	6,398.85	6,235.96	6,121.74	6,010.81	6,140.97	6,199.25	6,255.40	6,305.63	6,352.14	6,391.95
Grade 1	6,707.25	6,442.52	6,479.41	6,506.96	6,613.73	6,463.84	6,298.29	6,181.10	6,067.86	6,194.93	6,253.36	6,308.78	6,358.23	6,403.90
Grade 2	6,779.89	6,598.79	6,362.65	6,447.57	6,475.37	6,580.12	6,431.75	6,266.24	6,148.43	6,034.87	6,158.69	6,216.31	6,270.51	6,318.75
Grade 3	7,128.21	6,928.78	6,715.88	6,541.73	6,618.91	6,648.94	6,753.14	6,610.24	6,440.94	6,317.74	6,200.53	6,317.90	6,378.91	6,434.38
Grade 4	7,204.61	6,815.30	6,525.54	6,423.06	6,256.62	6,330.30	6,359.36	6,459.18	6,323.13	6,161.49	6,043.82	5,931.93	6,044.10	6,102.81
Grade 5	7,114.02	7,140.22	6,664.12	6,483.46	6,381.60	6,216.60	6,290.00	6,319.22	6,418.71	6,283.98	6,123.67	6,007.02	5,896.12	6,007.79
Grade 6	6,993.46	7,018.78	6,915.79	6,570.75	6,390.24	6,289.17	6,128.02	6,197.31	6,227.21	6,324.73	6,195.92	6,038.83	5,923.67	5,814.73
Grade 7	6,810.95	6,819.89	6,877.98	6,941.70	6,608.20	6,421.75	6,317.19	6,156.82	6,218.72	6,249.35	6,344.69	6,222.10	6,065.16	5,947.91
Grade 8	7,049.75	6,728.85	6,673.01	6,729.54	6,791.82	6,470.96	6,287.41	6,184.70	6,029.02	6,087.53	6,118.50	6,211.69	6,094.92	5,942.29
Grade 9	7,773.00	7,878.32	7,793.16	7,645.30	7,691.66	7,764.02	7,437.86	7,220.80	7,097.59	6,926.88	6,976.42	7,016.09	7,120.22	7,009.62
Grade 10	7,243.28	7,325.25	7,303.00	7,190.47	7,055.74	7,089.93	7,157.60	6,883.72	6,681.44	6,564.71	6,412.42	6,448.04	6,487.42	6,582.84
Grade 11	7,049.29	6,717.00	6,757.59	6,769.70	6,676.27	6,548.84	6,560.16	6,612.46	6,382.48	6,186.43	6,065.38	5,921.81	5,933.16	5,962.06
Grade 12	5,903.66	5,874.65	5,480.09	5,706.15	5,716.36	5,636.39	5,527.73	5,536.21	5,579.27	5,384.19	5,217.79	5,114.70	4,992.67	5,001.27
PreK-Grade 12	91,246.78	89,834.65	88,074.15	87,562.17	86,707.99	85,709.86	84,684.30	83,667.91	82,793.53	81,961.87	81,419.60	81,120.18	80,982.16	80,991.32
Grade Level Summary														
PreK-Grade 5	42,423.39	41,471.91	40,273.53	40,008.56	39,777.70	39,488.80	39,268.33	38,875.89	38,577.80	38,238.05	38,088.48	38,146.92	38,364.94	38,730.60
Grades 6-8	20,854.16	20,567.52	20,466.78	20,241.99	19,790.26	19,181.88	18,732.62	18,538.83	18,474.95	18,661.61	18,659.11	18,472.62	18,083.75	17,704.93
Grades 9-12	27,969.23	27,795.22	27,333.84	27,311.62	27,140.03	27,039.18	26,683.35	26,253.19	25,740.78	25,062.21	24,672.01	24,500.64	24,533.47	24,555.79
PreK-Grade 12	91,246.78	89,834.65	88,074.15	87,562.17	86,707.99	85,709.86	84,684.30	83,667.91	82,793.53	81,961.87	81,419.60	81,120.18	80,982.16	80,991.32
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	-	126.89	365.66
Grades 6-8	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	-	-	-	-	-	-	-	126.89	365.66

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Polk

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	7,182	7,285	7,534	7,538	7,719	7,809	7,823	7,948	7,859	7,984	8,127	8,280	8,432	8,579
Grade														
PreK	602.02	660.99	673.48	685.44	690.03	696.17	697.76	699.35	711.18	724.24	737.71	750.91	763.49	774.12
Grade K	7,094.53	7,363.24	7,512.60	7,582.75	7,761.27	7,829.72	7,820.54	7,915.77	7,792.88	7,884.31	7,999.05	8,123.16	8,245.69	8,362.52
Grade 1	7,202.59	7,138.06	7,475.13	7,641.06	7,714.85	7,890.91	7,960.36	7,950.14	8,025.14	7,903.71	7,989.06	8,102.63	8,226.12	8,348.25
Grade 2	7,513.05	7,313.15	7,294.24	7,593.19	7,764.02	7,836.14	8,008.64	8,076.23	8,046.32	8,116.85	7,993.65	8,072.87	8,183.40	8,304.21
Grade 3	8,202.49	8,269.41	8,113.53	8,163.42	8,465.11	8,665.66	8,756.68	8,934.11	9,001.59	8,977.22	9,041.14	8,924.46	8,986.17	9,099.38
Grade 4	7,709.23	7,585.56	7,436.16	7,327.39	7,372.42	7,641.82	7,819.79	7,898.82	8,037.51	8,096.17	8,072.21	8,127.61	8,020.70	8,074.07
Grade 5	7,188.44	7,857.25	7,753.96	7,562.62	7,451.95	7,493.82	7,763.55	7,940.35	8,000.56	8,137.83	8,194.09	8,166.71	8,219.52	8,108.34
Grade 6	7,600.78	6,656.95	7,119.63	7,200.68	7,024.46	6,925.54	6,967.97	7,222.05	7,376.94	7,438.97	7,571.84	7,630.29	7,610.90	7,665.39
Grade 7	6,952.87	7,612.67	6,814.92	7,191.73	7,274.57	7,092.20	6,986.97	7,024.17	7,259.73	7,411.21	7,469.29	7,597.86	7,652.09	7,628.26
Grade 8	6,805.85	7,104.04	7,883.86	7,121.08	7,483.57	7,574.45	7,389.27	7,275.23	7,293.17	7,530.17	7,687.78	7,748.85	7,878.61	7,934.99
Grade 9	7,556.97	7,762.30	7,870.11	8,790.11	8,062.56	8,387.94	8,507.29	8,323.87	8,176.91	8,186.63	8,435.81	8,619.96	8,698.92	8,841.75
Grade 10	7,201.50	7,296.58	7,298.47	7,453.24	8,278.48	7,682.77	7,925.77	8,041.50	7,865.39	7,719.64	7,713.94	7,928.09	8,099.28	8,175.03
Grade 11	6,550.83	6,389.51	6,343.51	6,402.23	6,534.71	7,228.90	6,755.10	6,934.14	7,020.13	6,873.43	6,742.14	6,728.50	6,903.30	7,050.29
Grade 12	6,061.91	6,099.08	5,864.84	5,910.10	5,964.81	6,088.82	6,736.28	6,295.36	6,449.33	6,530.77	6,395.74	6,274.98	6,263.70	6,427.86
PreK-Grade 12	94,243.06	95,108.79	95,454.44	96,625.04	97,842.81	99,034.86	100,095.97	100,531.09	101,056.78	101,531.15	102,043.45	102,796.88	103,751.89	104,794.46
Grade Level Summary														
PreK-Grade 5	45,512.35	46,187.66	46,259.10	46,555.87	47,219.65	48,054.24	48,827.32	49,414.77	49,615.18	49,840.33	50,026.91	50,268.35	50,645.09	51,070.89
Grades 6-8	21,359.50	21,373.66	21,818.41	21,513.49	21,782.60	21,592.19	21,344.21	21,521.45	21,929.84	22,380.35	22,728.91	22,977.00	23,141.60	23,228.64
Grades 9-12	27,371.21	27,547.47	27,376.93	28,555.68	28,840.56	29,388.43	29,924.44	29,594.87	29,511.76	29,310.47	29,287.63	29,551.53	29,965.20	30,494.93
PreK-Grade 12	94,243.06	95,108.79	95,454.44	96,625.04	97,842.81	99,034.86	100,095.97	100,531.09	101,056.78	101,531.15	102,043.45	102,796.88	103,751.89	104,794.46
COFTE Growth Summary **														
PreK-Grade 5				296.77	663.78	834.59	773.08	587.45	200.41	225.15	186.58	241.44	376.74	425.80
Grades 6-8				-	-	-	-	-	337.65	450.51	348.56	248.09	164.60	87.04
Grades 9-12				1,008.21	284.88	547.87	536.01	-	-	-	-	39.77	413.67	529.73
PreK-Grade 12				1,304.98	948.66	1,382.46	1,309.09	587.45	538.06	675.66	535.14	529.30	955.01	1,042.57

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Putnam

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	836	812	825	832	822	863	830	807	779	776	773	773	772	768
Grade														
PreK	113.97	105.55	98.93	100.78	101.26	97.91	94.86	93.01	92.65	92.47	92.41	92.11	91.87	92.05
Grade K	778.18	819.00	825.89	831.03	822.19	856.87	826.75	801.03	774.06	766.83	761.13	758.29	754.76	748.48
Grade 1	823.67	769.97	797.04	811.57	817.21	809.24	840.56	814.57	792.27	765.57	756.87	750.69	747.35	743.53
Grade 2	777.88	807.69	760.82	780.11	794.65	800.95	794.19	823.04	782.36	756.35	746.83	740.59	737.19	
Grade 3	905.56	816.51	798.49	752.31	767.23	781.70	788.53	782.83	812.48	796.67	775.43	749.90	739.40	732.88
Grade 4	896.36	819.77	768.43	752.61	709.22	722.56	735.73	741.73	739.09	766.25	750.89	730.25	705.60	695.04
Grade 5	853.12	869.98	808.03	751.52	736.03	694.01	707.46	720.77	729.99	727.65	754.62	739.76	719.68	695.61
Grade 6	796.59	839.06	827.15	795.91	741.66	724.87	685.31	696.22	712.41	722.23	720.88	746.46	734.18	715.01
Grade 7	782.45	783.33	804.61	784.82	755.64	705.51	688.42	652.07	663.37	678.77	688.54	687.86	711.33	701.28
Grade 8	723.13	765.89	754.33	764.10	745.39	717.02	668.88	651.95	619.58	629.40	643.21	651.69	650.29	671.57
Grade 9	802.04	746.53	816.67	808.16	817.68	797.93	766.98	715.55	697.47	662.57	669.63	682.77	690.78	688.58
Grade 10	777.30	724.86	695.41	727.54	721.93	729.23	712.39	684.87	642.09	624.01	592.95	596.82	607.58	614.32
Grade 11	637.83	619.56	619.58	578.61	603.92	599.48	604.93	590.97	570.33	534.55	518.62	492.58	494.75	503.07
Grade 12	524.39	501.62	469.55	497.78	464.87	488.17	487.53	494.94	488.41	474.06	446.84	435.97	416.40	420.58
PreK-Grade 12	10,192.47	9,989.32	9,844.93	9,736.85	9,598.88	9,525.45	9,402.52	9,263.55	9,138.31	9,023.39	8,928.37	8,861.98	8,804.56	8,759.19
Grade Level Summary														
PreK-Grade 5	5,148.74	5,008.47	4,857.63	4,779.93	4,747.79	4,763.24	4,788.08	4,776.98	4,744.65	4,697.80	4,647.70	4,567.83	4,499.25	4,444.78
Grades 6-8	2,302.17	2,388.28	2,386.09	2,344.83	2,242.69	2,147.40	2,042.61	2,000.24	1,995.36	2,030.40	2,052.63	2,086.01	2,095.80	2,087.86
Grades 9-12	2,741.56	2,592.57	2,601.21	2,612.09	2,608.40	2,614.81	2,571.83	2,486.33	2,398.30	2,295.19	2,228.04	2,208.14	2,209.51	2,226.55
PreK-Grade 12	10,192.47	9,989.32	9,844.93	9,736.85	9,598.88	9,525.45	9,402.52	9,263.55	9,138.31	9,023.39	8,928.37	8,861.98	8,804.56	8,759.19
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	8.15	-	-	-	-	-	-	-
Grades 6-8	-	-	-	-	-	-	-	-	-	-	22.23	33.38	9.79	-
Grades 9-12	-	-	-	-	-	2.72	-	-	-	-	-	-	-	-
PreK-Grade 12	-	-	-	-	-	2.72	8.15	-	-	-	22.23	33.38	9.79	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

St. Johns

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,858	1,951	2,075	2,150	2,172	2,104	2,250	2,189	2,395	2,512	2,623	2,734	2,846	2,956
Grade														
PreK	275.34	292.46	327.12	323.64	329.54	335.98	346.95	371.40	388.65	405.46	422.33	439.14	455.11	466.08
Grade K	2,767.21	2,770.81	3,019.07	3,059.71	3,091.23	2,989.55	3,181.46	3,093.28	3,340.07	3,497.88	3,644.79	3,790.77	3,937.37	4,080.59
Grade 1	2,776.76	2,995.31	2,965.21	3,190.93	3,238.76	3,274.81	3,173.04	3,370.94	3,260.93	3,515.44	3,688.63	3,848.87	4,008.20	4,168.50
Grade 2	2,821.12	2,924.72	3,209.00	3,150.83	3,384.83	3,438.44	3,476.26	3,370.29	3,544.49	3,435.31	3,697.08	3,882.14	4,052.45	4,221.62
Grade 3	2,911.02	3,033.98	3,148.06	3,415.45	3,361.10	3,603.50	3,664.95	3,705.71	3,567.42	3,746.01	3,639.13	3,909.24	4,108.99	4,292.02
Grade 4	3,033.79	3,054.22	3,172.45	3,258.19	3,534.39	3,479.96	3,730.91	3,796.02	3,807.65	3,668.79	3,854.42	3,748.15	4,028.25	4,237.55
Grade 5	3,064.83	3,216.74	3,299.66	3,393.01	3,484.72	3,776.87	3,716.17	3,980.55	4,014.33	4,025.49	3,877.75	4,072.29	3,959.20	4,253.27
Grade 6	3,184.03	3,305.93	3,445.71	3,499.33	3,598.23	3,695.59	4,005.08	3,941.57	4,187.33	4,225.56	4,239.61	4,086.54	4,293.06	4,176.72
Grade 7	3,226.83	3,342.22	3,495.35	3,606.75	3,663.01	3,766.00	3,867.48	4,190.38	4,091.12	4,347.09	4,389.03	4,405.43	4,248.45	4,463.99
Grade 8	3,173.99	3,338.99	3,509.22	3,633.33	3,749.15	3,807.08	3,913.32	4,018.05	4,317.15	4,217.13	4,481.65	4,526.86	4,545.32	4,385.17
Grade 9	3,206.58	3,522.36	3,634.50	3,780.91	3,914.99	4,044.97	4,113.83	4,232.88	4,317.12	4,641.84	4,550.53	4,836.61	4,898.54	4,927.76
Grade 10	3,010.14	3,145.99	3,489.58	3,569.14	3,711.77	3,844.15	3,972.42	4,041.71	4,124.70	4,209.49	4,524.70	4,445.98	4,721.62	4,789.17
Grade 11	2,813.95	2,863.50	3,052.92	3,350.45	3,430.25	3,566.93	3,694.79	3,818.64	3,855.09	3,936.07	4,019.54	4,320.05	4,253.09	4,514.58
Grade 12	2,462.07	2,495.37	2,509.81	2,648.62	2,906.74	2,982.48	3,108.08	3,226.50	3,314.49	3,355.15	3,434.83	3,517.10	3,790.19	3,741.43
PreK-Grade 12	38,727.66	40,302.60	42,277.66	43,880.29	45,398.71	46,606.31	47,964.74	49,157.92	50,130.54	51,226.71	52,464.02	53,829.17	55,299.84	56,718.45
Grade Level Summary														
PreK-Grade 5	17,650.07	18,288.24	19,140.57	19,791.76	20,424.57	20,899.11	21,289.74	21,688.19	21,923.54	22,294.38	22,824.13	23,690.60	24,549.57	25,719.63
Grades 6-8	9,584.85	9,987.14	10,450.28	10,739.41	11,010.39	11,268.67	11,785.88	12,150.00	12,595.60	12,789.78	13,110.29	13,018.83	13,086.83	13,025.88
Grades 9-12	11,492.74	12,027.22	12,686.81	13,349.12	13,963.75	14,438.53	14,889.12	15,319.73	15,611.40	16,142.55	16,529.60	17,119.74	17,663.44	17,972.94
PreK-Grade 12	38,727.66	40,302.60	42,277.66	43,880.29	45,398.71	46,606.31	47,964.74	49,157.92	50,130.54	51,226.71	52,464.02	53,829.17	55,299.84	56,718.45
COFTE Growth Summary **														
PreK-Grade 5				651.19	632.81	474.54	390.63	398.45	235.35	370.84	529.75	866.47	858.97	1,170.06
Grades 6-8				289.13	270.98	258.28	517.21	364.12	445.60	194.18	320.51	-	-	-
Grades 9-12				662.31	614.63	474.78	450.59	430.61	291.67	531.15	387.05	590.14	543.70	309.50
PreK-Grade 12				1,602.63	1,518.42	1,207.60	1,358.43	1,193.18	972.62	1,096.17	1,237.31	1,456.61	1,402.67	1,479.56

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St. Lucie

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	3,003	2,924	3,011	3,046	3,013	3,024	3,121	3,072	3,086	3,139	3,195	3,252	3,306	3,360
Grade														
PreK	112.18	117.74	145.37	144.84	147.43	148.58	147.75	149.35	151.97	154.68	157.34	159.93	162.40	164.44
Grade K	2,334.58	2,275.57	2,406.00	2,417.86	2,391.86	2,397.49	2,471.02	2,429.81	2,437.64	2,476.29	2,517.35	2,559.11	2,598.40	2,637.58
Grade 1	2,405.73	2,405.00	2,404.85	2,541.54	2,532.88	2,502.69	2,505.17	2,578.18	2,532.99	2,537.54	2,574.27	2,613.65	2,653.66	2,691.03
Grade 2	2,469.31	2,514.02	2,469.93	2,469.39	2,635.19	2,625.78	2,592.74	2,593.06	2,665.97	2,618.33	2,620.60	2,656.23	2,694.81	2,733.98
Grade 3	2,948.05	2,896.52	2,854.21	2,805.04	2,806.04	2,972.22	2,977.25	2,941.54	2,935.47	3,006.02	2,962.42	2,957.47	2,990.23	3,029.82
Grade 4	2,819.00	2,666.39	2,625.71	2,587.35	2,554.67	2,554.85	2,705.34	2,709.22	2,676.00	2,669.71	2,733.09	2,692.75	2,687.47	2,716.48
Grade 5	2,736.08	2,885.24	2,718.92	2,677.42	2,655.31	2,620.58	2,619.58	2,772.62	2,775.35	2,740.09	2,732.41	2,795.99	2,753.49	2,746.84
Grade 6	2,820.62	2,780.42	2,893.56	2,727.51	2,694.82	2,670.41	2,633.40	2,630.20	2,781.21	2,782.13	2,744.67	2,734.71	2,795.91	2,751.47
Grade 7	2,703.57	2,867.12	2,824.65	2,938.67	2,755.37	2,721.15	2,696.11	2,658.49	2,654.72	2,805.88	2,807.32	2,769.40	2,758.83	2,819.80
Grade 8	2,700.86	2,793.44	2,920.92	2,879.78	3,003.76	2,819.85	2,782.58	2,756.45	2,717.77	2,713.10	2,865.16	2,868.14	2,829.54	2,817.99
Grade 9	3,002.60	2,989.14	3,131.39	3,274.30	3,192.68	3,324.01	3,114.76	3,067.92	3,033.50	2,985.40	2,974.75	3,135.64	3,133.06	3,085.14
Grade 10	3,011.90	3,010.53	2,959.21	3,100.00	3,266.33	3,180.66	3,306.99	3,094.66	3,043.98	3,005.74	2,954.07	2,939.52	3,094.27	3,087.53
Grade 11	2,753.88	2,788.78	2,768.40	2,721.22	2,852.88	3,003.52	2,922.48	3,036.05	2,838.94	2,790.15	2,752.86	2,703.37	2,687.87	2,827.03
Grade 12	2,123.52	2,128.70	2,087.66	2,072.41	2,102.82	2,219.21	2,351.80	2,303.34	2,408.44	2,266.64	2,242.01	2,226.17	2,200.02	2,201.21
PreK-Grade 12	34,941.88	35,118.61	35,210.78	35,357.33	35,592.04	35,761.00	35,826.97	35,720.89	35,653.95	35,551.70	35,638.32	35,812.08	36,039.96	36,310.34
Grade Level Summary														
PreK-Grade 5	15,824.93	15,760.48	15,624.99	15,643.44	15,723.38	15,822.19	16,018.85	16,173.78	16,175.39	16,202.66	16,297.48	16,435.13	16,540.46	16,720.17
Grades 6-8	8,225.05	8,440.98	8,639.13	8,545.96	8,453.95	8,211.41	8,112.09	8,045.14	8,153.70	8,301.11	8,417.15	8,372.25	8,384.28	8,389.26
Grades 9-12	10,891.90	10,917.15	10,946.66	11,167.93	11,414.71	11,727.40	11,696.03	11,501.97	11,324.86	11,047.93	10,923.69	11,004.70	11,115.22	11,200.91
PreK-Grade 12	34,941.88	35,118.61	35,210.78	35,357.33	35,592.04	35,761.00	35,826.97	35,720.89	35,653.95	35,551.70	35,638.32	35,812.08	36,039.96	36,310.34
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	98.81	196.66	154.93	1.61	27.27	94.82	137.65	105.33	179.71
Grades 6-8	-	-	-	-	-	-	-	-	-	147.41	116.04	-	-	-
Grades 9-12	-	-	-	221.27	246.78	312.69	-	-	-	-	-	-	67.29	85.69
PreK-Grade 12	-	-	-	221.27	246.78	411.50	196.66	154.93	1.61	174.68	210.86	137.65	172.62	265.40

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Santa Rosa
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	1,886	1,781	1,829	1,851	1,987	1,890	1,953	1,966	1,988	2,039	2,093	2,147	2,199	2,250
Grade														
PreK	256.59	232.72	246.76	249.27	247.08	251.97	254.22	258.91	265.66	272.61	279.42	286.04	292.22	296.46
Grade K	1,978.95	1,944.50	1,967.70	1,990.86	2,132.80	2,033.46	2,091.27	2,102.87	2,122.03	2,171.17	2,224.26	2,277.27	2,328.03	2,377.47
Grade 1	1,916.43	2,081.07	2,004.54	2,051.07	2,076.03	2,219.10	2,123.51	2,177.65	2,190.55	2,209.59	2,258.96	2,313.33	2,367.76	2,419.90
Grade 2	1,874.22	1,953.77	2,125.96	2,064.72	2,110.37	2,135.11	2,278.30	2,183.56	2,234.66	2,247.24	2,265.17	2,313.63	2,367.65	2,421.77
Grade 3	2,117.09	2,017.91	2,087.54	2,239.67	2,181.79	2,225.54	2,251.06	2,396.94	2,303.57	2,351.61	2,364.74	2,382.21	2,430.90	2,486.18
Grade 4	2,136.99	2,063.43	2,048.86	2,103.03	2,256.08	2,197.78	2,241.15	2,266.44	2,412.55	2,318.61	2,366.16	2,378.96	2,396.04	2,444.44
Grade 5	2,107.30	2,220.86	2,155.90	2,129.43	2,185.60	2,343.68	2,282.66	2,326.72	2,352.19	2,502.76	2,404.83	2,453.06	2,465.53	2,482.35
Grade 6	2,264.22	2,251.65	2,340.47	2,273.98	2,245.68	2,303.28	2,468.01	2,405.12	2,449.64	2,475.78	2,632.10	2,530.71	2,579.08	2,591.66
Grade 7	2,134.64	2,321.27	2,321.30	2,411.15	2,344.06	2,313.37	2,370.66	2,537.92	2,474.02	2,517.52	2,543.21	2,701.19	2,598.11	2,644.99
Grade 8	2,207.47	2,200.42	2,361.95	2,359.61	2,450.48	2,381.90	2,349.38	2,405.92	2,573.86	2,508.96	2,551.28	2,576.13	2,734.13	2,629.78
Grade 9	2,136.80	2,259.55	2,314.80	2,434.54	2,434.81	2,524.57	2,455.47	2,419.30	2,473.51	2,641.59	2,578.03	2,617.09	2,640.83	2,797.61
Grade 10	2,095.47	2,105.70	2,215.51	2,266.11	2,381.93	2,384.09	2,469.46	2,404.53	2,367.86	2,418.30	2,579.54	2,521.61	2,557.03	2,579.82
Grade 11	1,879.69	1,974.56	1,915.96	2,063.00	2,112.45	2,217.85	2,220.90	2,297.37	2,238.70	2,202.75	2,246.47	2,392.53	2,341.85	2,371.46
Grade 12	1,699.33	1,672.85	1,705.14	1,704.28	1,835.07	1,880.36	1,975.55	1,979.63	2,049.21	1,998.25	1,967.52	2,007.95	2,139.98	2,096.08
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
Grade Level Summary														
PreK-Grade 5	12,387.57	12,514.26	12,637.26	12,828.05	13,189.75	13,406.64	13,522.17	13,713.09	13,881.21	14,073.59	14,163.54	14,404.50	14,648.13	14,928.57
Grades 6-8	6,606.33	6,773.34	7,023.72	7,044.74	7,040.22	6,998.55	7,188.05	7,348.96	7,497.52	7,502.26	7,726.59	7,808.03	7,911.32	7,866.43
Grades 9-12	7,811.29	8,012.66	8,151.41	8,467.93	8,764.26	9,006.87	9,121.38	9,100.83	9,129.28	9,260.89	9,371.56	9,539.18	9,679.69	9,844.97
PreK-Grade 12	26,805.19	27,300.26	27,812.39	28,340.72	28,994.23	29,412.06	29,831.60	30,162.88	30,508.01	30,836.74	31,261.69	31,751.71	32,239.14	32,639.97
COFTE Growth Summary **														
PreK-Grade 5				190.79	361.70	216.89	115.53	190.92	168.12	192.38	89.95	240.96	243.63	280.44
Grades 6-8				21.02	-	-	143.31	160.91	148.56	4.74	224.33	81.44	103.29	-
Grades 9-12				316.52	296.33	242.61	114.51	-	7.90	131.61	110.67	167.62	140.51	165.28
PreK-Grade 12				528.33	658.03	459.50	373.35	351.83	324.58	328.73	424.95	490.02	487.43	445.72

* Birth data are lagged for kindergarten entrance. Births shown for 2017-18 are the birth data for the students who will enter kindergarten in 2017-18. Students eligible to enter kindergarten in 2017-18 were born from September 1, 2011, through August 31, 2012.

** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Sarasota

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	2,943	2,785	2,915	2,971	2,916	2,819	2,849	2,878	2,956	3,024	3,090	3,155	3,217	3,280
Grade														
PreK	303.84	310.82	348.57	339.57	335.60	339.10	345.43	354.08	362.01	369.77	377.29	384.69	391.44	396.23
Grade K	2,562.02	2,476.00	2,637.28	2,700.41	2,654.06	2,561.24	2,578.57	2,598.47	2,661.04	2,715.97	2,768.64	2,820.09	2,868.63	2,917.68
Grade 1	2,670.22	2,706.45	2,637.04	2,759.22	2,827.36	2,781.78	2,685.29	2,698.27	2,717.71	2,780.40	2,836.85	2,890.77	2,943.33	2,992.86
Grade 2	2,684.46	2,743.52	2,757.71	2,675.68	2,796.84	2,866.09	2,820.85	2,723.18	2,734.32	2,753.36	2,815.72	2,872.40	2,926.46	2,979.11
Grade 3	2,942.12	2,865.54	2,956.81	2,961.49	2,878.04	2,996.43	3,071.91	3,028.55	2,925.83	2,931.02	2,949.66	3,013.04	3,072.82	3,129.74
Grade 4	2,928.16	2,856.39	2,798.83	2,871.22	2,875.80	2,793.97	2,907.98	2,980.37	2,937.49	2,837.05	2,841.21	2,858.43	2,918.99	2,976.03
Grade 5	2,919.42	2,973.00	2,927.17	2,869.90	2,943.99	2,947.86	2,863.19	2,978.91	3,052.19	3,007.46	2,903.80	2,907.07	2,923.77	2,984.76
Grade 6	2,365.05	2,377.02	2,437.65	2,398.78	2,351.86	2,413.49	2,417.91	2,349.69	2,445.47	2,506.87	2,471.47	2,387.48	2,391.12	2,405.95
Grade 7	2,317.01	2,470.18	2,410.37	2,509.27	2,469.70	2,420.02	2,481.63	2,484.93	2,413.66	2,510.04	2,571.68	2,534.22	2,446.84	2,448.85
Grade 8	2,497.93	2,407.97	2,564.63	2,487.68	2,589.22	2,547.30	2,494.61	2,556.27	2,558.32	2,483.70	2,580.84	2,642.75	2,603.00	2,511.92
Grade 9	3,088.64	3,256.32	3,157.65	3,262.01	3,171.13	3,282.71	3,225.50	3,149.55	3,212.08	3,206.90	3,106.91	3,210.57	3,278.43	3,223.17
Grade 10	2,932.11	3,118.84	3,230.47	3,123.59	3,216.69	3,133.62	3,232.46	3,181.37	3,105.65	3,158.67	3,154.30	3,058.44	3,148.90	3,214.60
Grade 11	2,586.35	2,616.49	2,713.70	2,809.85	2,725.74	2,805.47	2,746.48	2,832.59	2,800.41	2,741.69	2,789.79	2,794.76	2,720.25	2,799.56
Grade 12	2,185.09	2,449.25	2,219.43	2,357.11	2,440.62	2,371.32	2,444.57	2,396.95	2,476.01	2,451.75	2,404.12	2,450.15	2,458.38	2,396.59
PreK-Grade 12	34,982.42	35,627.79	35,797.31	36,125.78	36,276.65	36,260.40	36,316.38	36,313.18	36,402.19	36,454.65	36,572.28	36,824.86	37,092.36	37,377.05
Grade Level Summary														
PreK-Grade 5	17,010.24	16,931.72	17,063.41	17,177.49	17,311.69	17,286.47	17,273.22	17,361.83	17,390.59	17,395.03	17,493.17	17,746.49	18,045.44	18,376.41
Grades 6-8	7,179.99	7,255.17	7,412.65	7,395.73	7,410.78	7,380.81	7,394.15	7,390.89	7,417.45	7,500.61	7,623.99	7,564.45	7,440.96	7,366.72
Grades 9-12	10,792.19	11,440.90	11,321.25	11,552.56	11,554.18	11,593.12	11,649.01	11,560.46	11,594.15	11,559.01	11,455.12	11,513.92	11,605.96	11,633.92
PreK-Grade 12	34,982.42	35,627.79	35,797.31	36,125.78	36,276.65	36,260.40	36,316.38	36,313.18	36,402.19	36,454.65	36,572.28	36,824.86	37,092.36	37,377.05
COFTE Growth Summary **														
PreK-Grade 5				114.08	134.20	-	-	50.14	28.76	4.44	98.14	253.32	298.95	330.97
Grades 6-8				-	-	-	-	-	23.30	83.16	123.38	-	-	-
Grades 9-12				111.66	1.62	38.94	55.89	-	-	-	-	-	46.95	27.96
PreK-Grade 12				225.74	135.82	38.94	55.89	50.14	52.06	87.60	221.52	253.32	345.90	358.93

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Seminole
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	4,323	4,433	4,442	4,585	4,746	4,657	4,714	4,648	4,890	4,987	5,071	5,151	5,225	5,296
Grade														
PreK	415.52	388.50	425.42	428.70	427.24	426.83	434.86	450.31	458.57	466.04	473.06	479.67	485.88	491.26
Grade K	4,317.14	4,380.21	4,474.60	4,572.32	4,731.78	4,634.98	4,676.13	4,600.06	4,820.48	4,905.01	4,973.99	5,038.39	5,096.53	5,151.29
Grade 1	4,637.09	4,537.74	4,638.33	4,738.39	4,841.82	5,008.71	4,916.20	4,955.14	4,879.13	5,101.82	5,196.56	5,270.78	5,339.57	5,401.78
Grade 2	4,486.49	4,683.38	4,546.39	4,642.52	4,742.64	4,848.30	5,016.54	4,931.07	4,969.94	4,898.09	5,118.17	5,218.03	5,295.45	5,367.12
Grade 3	4,939.11	4,762.32	4,937.20	4,810.22	4,899.09	5,003.85	5,115.02	5,288.98	5,213.28	5,247.79	5,177.95	5,393.57	5,505.08	5,588.43
Grade 4	4,919.57	4,712.00	4,570.54	4,738.04	4,616.49	4,704.01	4,807.08	4,916.43	5,086.23	5,016.29	5,052.01	4,987.46	5,197.55	5,307.89
Grade 5	4,739.09	4,993.60	4,784.13	4,640.37	4,809.69	4,688.65	4,778.77	4,885.20	4,998.11	5,172.45	5,103.72	5,141.66	5,078.02	5,293.17
Grade 6	5,109.39	4,950.33	5,259.26	5,055.73	4,902.31	5,067.66	4,947.40	5,032.96	5,141.87	5,258.04	5,436.84	5,370.33	5,404.21	5,338.17
Grade 7	4,839.31	5,202.95	5,002.58	5,294.80	5,108.37	4,952.44	5,107.06	4,996.28	5,075.18	5,183.95	5,300.92	5,478.99	5,421.27	5,452.03
Grade 8	5,022.38	4,873.66	5,076.59	4,881.72	5,166.08	4,986.51	4,835.80	4,987.87	4,881.63	4,960.00	5,067.87	5,183.85	5,359.60	5,305.20
Grade 9	5,697.19	5,711.16	5,599.01	5,810.48	5,613.84	5,902.77	5,722.80	5,545.12	5,692.59	5,583.11	5,655.56	5,770.69	5,896.92	6,087.41
Grade 10	5,250.73	5,421.72	5,459.51	5,359.51	5,546.63	5,371.84	5,619.52	5,463.14	5,288.98	5,408.08	5,309.65	5,364.57	5,465.45	5,578.41
Grade 11	5,095.92	5,025.24	5,063.20	5,098.63	5,011.44	5,177.42	5,033.62	5,251.10	5,126.03	4,968.32	5,070.73	4,991.43	5,040.40	5,136.78
Grade 12	4,397.59	4,534.42	4,331.82	4,364.55	4,395.08	4,330.88	4,485.64	4,372.05	4,572.42	4,474.72	4,347.90	4,448.60	4,389.94	4,444.03
PreK-Grade 12	63,866.52	64,177.23	64,168.58	64,435.98	64,812.50	65,104.85	65,496.44	65,675.71	66,204.44	66,643.71	67,284.93	68,138.02	68,975.87	69,942.97
Grade Level Summary														
PreK-Grade 5	28,454.01	28,457.75	28,376.61	28,570.56	29,068.75	29,315.33	29,744.60	30,027.19	30,425.74	30,807.49	31,095.46	31,529.56	31,998.08	32,600.94
Grades 6-8	14,971.08	15,026.94	15,338.43	15,232.25	15,176.76	15,006.61	14,890.26	15,017.11	15,098.68	15,401.99	15,805.63	16,033.17	16,185.08	16,095.40
Grades 9-12	20,441.43	20,692.54	20,453.54	20,633.17	20,566.99	20,782.91	20,861.58	20,631.41	20,680.02	20,434.23	20,383.84	20,575.29	20,792.71	21,246.63
PreK-Grade 12	63,866.52	64,177.23	64,168.58	64,435.98	64,812.50	65,104.85	65,496.44	65,675.71	66,204.44	66,643.71	67,284.93	68,138.02	68,975.87	69,942.97
COFTE Growth Summary **														
PreK-Grade 5				112.81	498.19	246.58	429.27	282.59	398.55	381.75	287.97	434.10	468.52	602.86
Grades 6-8				-	-	-	-	-	81.57	303.31	403.64	227.54	151.91	-
Grades 9-12				-	-	149.74	78.67	-	-	-	-	-	217.42	453.92
PreK-Grade 12				112.81	498.19	396.32	507.94	282.59	480.12	685.06	691.61	661.64	837.85	1,056.78

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Sumter

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	435	460	460	526	476	479	441	498	480	495	511	529	550	569
Grade														
PreK	38.56	33.84	35.81	34.13	32.88	33.56	34.95	34.85	35.95	37.17	38.56	39.99	41.39	42.42
Grade K	439.22	457.40	440.00	503.82	464.79	463.21	428.53	474.97	465.39	476.66	490.49	506.20	524.61	541.40
Grade 1	431.00	446.50	456.30	450.75	508.38	479.12	474.64	442.61	485.48	481.18	490.99	504.67	520.51	539.04
Grade 2	408.00	424.00	431.19	444.08	440.23	490.35	467.59	460.73	434.38	469.22	467.15	474.46	485.95	499.62
Grade 3	431.27	412.37	405.50	422.94	435.94	433.49	479.46	461.93	458.31	433.62	464.14	464.27	470.99	482.04
Grade 4	407.69	421.70	405.97	391.64	408.49	420.66	417.93	461.84	448.37	444.23	419.70	448.60	448.09	453.93
Grade 5	452.84	425.86	409.00	409.38	394.97	411.56	423.49	420.43	467.83	453.73	448.93	423.63	452.08	451.05
Grade 6	402.15	453.98	435.25	413.06	413.25	398.49	414.59	426.28	426.33	473.33	458.96	453.41	427.46	455.05
Grade 7	407.25	395.00	427.58	417.66	396.54	396.81	383.23	398.69	413.66	414.13	459.39	446.47	441.19	416.41
Grade 8	418.04	407.90	394.25	431.72	422.23	400.88	400.75	387.05	405.40	420.29	420.56	465.60	452.76	446.94
Grade 9	439.30	511.35	491.56	464.74	499.23	493.53	470.56	466.82	455.09	471.41	487.84	489.45	534.29	526.33
Grade 10	318.12	327.92	358.30	370.32	351.08	376.96	374.80	359.01	360.20	352.40	365.41	379.17	381.83	416.95
Grade 11	300.77	293.94	320.71	347.39	359.54	340.74	363.23	360.75	347.60	346.99	338.42	348.92	360.62	362.07
Grade 12	273.55	284.33	273.78	301.96	327.09	338.16	320.13	340.90	341.01	328.05	326.95	318.37	327.71	338.16
PreK-Grade 12	5,167.76	5,296.09	5,285.20	5,403.59	5,454.64	5,477.52	5,453.88	5,496.86	5,545.00	5,602.41	5,677.49	5,763.21	5,869.48	5,971.41
Grade Level Summary														
PreK-Grade 5	2,608.58	2,621.67	2,583.77	2,656.74	2,685.68	2,731.95	2,726.59	2,757.36	2,795.71	2,795.81	2,819.96	2,861.82	2,943.62	3,009.50
Grades 6-8	1,227.44	1,256.88	1,257.08	1,262.44	1,232.02	1,196.18	1,198.57	1,212.02	1,245.39	1,307.75	1,338.91	1,365.48	1,321.41	1,318.40
Grades 9-12	1,331.74	1,417.54	1,444.35	1,484.41	1,536.94	1,549.39	1,528.72	1,527.48	1,503.90	1,498.85	1,518.62	1,535.91	1,604.45	1,643.51
PreK-Grade 12	5,167.76	5,296.09	5,285.20	5,403.59	5,454.64	5,477.52	5,453.88	5,496.86	5,545.00	5,602.41	5,677.49	5,763.21	5,869.48	5,971.41
COFTE Growth Summary **														
PreK-Grade 5				35.07	28.94	46.27	-	25.41	38.35	0.10	24.15	41.86	81.80	65.88
Grades 6-8				5.36	-	-	-	-	33.37	62.36	31.16	26.57	-	-
Grades 9-12				40.06	52.53	12.45	-	-	-	-	-	17.29	68.54	39.06
PreK-Grade 12				80.49	81.47	58.72	-	25.41	71.72	62.46	55.31	85.72	150.34	104.94

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Suwannee
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	454	488	466	420	514	412	468	422	447	454	460	469	477	484
Grade														
PreK	71.72	65.44	72.21	71.59	68.04	68.81	67.18	69.66	70.66	71.82	73.14	74.30	75.30	76.15
Grade K	445.50	459.50	481.46	423.10	507.13	416.83	462.74	422.38	442.55	449.85	455.38	463.57	470.97	477.40
Grade 1	485.18	451.50	465.62	495.23	443.48	517.08	439.67	475.13	440.77	456.31	464.60	470.55	478.75	486.43
Grade 2	459.35	465.50	427.50	442.76	470.21	425.45	488.82	423.16	451.10	421.95	434.19	442.35	448.19	455.91
Grade 3	483.85	460.04	453.35	427.40	438.86	464.85	426.83	480.88	426.45	446.96	422.53	431.55	439.88	446.05
Grade 4	465.12	460.50	433.26	432.45	407.80	418.14	442.39	406.03	456.57	404.89	423.60	400.20	408.18	415.62
Grade 5	486.78	471.52	449.11	429.89	429.05	404.56	414.65	438.58	402.58	452.39	401.30	419.60	396.43	404.18
Grade 6	453.10	479.83	472.55	444.21	425.20	424.67	400.72	411.01	435.05	399.63	449.39	398.93	417.42	394.66
Grade 7	437.29	442.37	484.21	467.59	439.55	420.58	419.89	396.06	406.08	429.67	394.53	443.49	393.54	411.63
Grade 8	428.69	421.55	424.66	472.79	456.56	429.02	410.34	409.51	386.12	395.74	418.57	384.19	431.70	382.93
Grade 9	436.95	422.31	456.23	430.03	478.77	462.49	434.74	415.94	415.24	391.65	401.54	424.85	390.08	438.46
Grade 10	404.79	410.69	396.62	424.73	400.41	445.02	429.31	402.95	384.93	383.66	361.34	369.85	390.70	358.25
Grade 11	375.12	353.16	351.15	350.37	375.20	353.62	392.92	378.95	355.60	339.61	338.40	318.63	326.05	344.34
Grade 12	295.45	329.72	301.55	300.91	300.24	322.13	304.17	338.62	327.19	307.61	294.33	293.83	277.18	284.17
PreK-Grade 12	5,728.89	5,693.63	5,669.48	5,613.05	5,640.50	5,573.25	5,534.37	5,468.86	5,400.89	5,351.74	5,332.84	5,335.89	5,344.37	5,376.18
Grade Level Summary														
PreK-Grade 5	2,897.50	2,834.00	2,782.51	2,722.42	2,764.57	2,715.72	2,742.28	2,715.82	2,690.68	2,704.17	2,674.74	2,702.12	2,717.70	2,761.74
Grades 6-8	1,319.08	1,343.75	1,381.42	1,384.59	1,321.31	1,274.27	1,230.95	1,216.58	1,227.25	1,225.04	1,262.49	1,226.61	1,242.66	1,189.22
Grades 9-12	1,512.31	1,515.88	1,505.55	1,506.04	1,554.62	1,583.26	1,561.14	1,536.46	1,482.96	1,422.53	1,395.61	1,407.16	1,384.01	1,425.22
PreK-Grade 12	5,728.89	5,693.63	5,669.48	5,613.05	5,640.50	5,573.25	5,534.37	5,468.86	5,400.89	5,351.74	5,332.84	5,335.89	5,344.37	5,376.18
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	13.53	44.04
Grades 6-8				3.17	-	-	-	-	-	-	35.24	-	-	-
Grades 9-12				-	38.74	28.64	-	-	-	-	-	-	-	18.06
PreK-Grade 12				3.17	38.74	28.64	-	-	-	-	35.24	-	13.53	62.10

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Taylor
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	251	219	239	234	252	212	242	228	214	213	212	213	214	213
Grade														
PreK	37.63	37.07	44.39	42.38	41.47	42.93	40.37	39.00	38.82	38.82	39.00	39.00	39.00	39.28
Grade K	225.09	206.08	230.00	228.21	244.11	209.61	233.21	222.56	208.65	206.43	205.20	205.83	206.61	205.64
Grade 1	229.50	215.50	201.05	217.88	217.17	231.39	201.03	220.60	211.56	198.57	195.86	194.58	195.05	195.75
Grade 2	247.00	251.08	240.69	222.97	237.32	238.08	251.77	223.66	238.80	231.60	218.08	213.77	211.90	211.98
Grade 3	261.00	207.50	239.89	220.19	203.82	214.64	216.29	228.03	205.13	216.14	211.16	199.60	195.22	193.45
Grade 4	230.68	246.50	205.79	224.90	206.66	191.19	201.08	202.58	212.96	191.70	201.72	197.09	186.28	182.09
Grade 5	223.36	237.53	246.28	209.33	226.76	209.47	193.72	202.78	204.10	214.20	193.81	202.85	198.61	187.92
Grade 6	195.50	207.00	233.00	231.43	197.52	212.69	197.23	182.42	189.99	191.44	200.75	182.35	190.22	186.56
Grade 7	184.92	203.50	201.02	225.82	225.01	192.87	206.30	192.02	177.24	183.96	185.50	194.31	177.18	184.13
Grade 8	176.61	170.33	199.30	207.37	231.46	232.92	202.80	212.80	199.91	184.90	189.95	191.93	200.47	185.15
Grade 9	171.81	184.18	185.01	201.06	210.66	232.62	237.41	212.49	216.17	205.75	191.17	192.82	194.65	202.03
Grade 10	159.43	142.85	159.19	154.01	164.01	172.36	188.84	195.08	178.93	178.66	171.60	160.51	159.74	160.92
Grade 11	164.80	145.42	109.99	116.14	112.46	119.48	125.40	137.13	141.18	129.49	129.00	123.80	115.68	114.90
Grade 12	110.58	113.54	114.20	91.48	96.60	93.71	99.74	104.88	114.68	118.29	108.72	108.51	104.35	97.69
PreK-Grade 12	2,617.91	2,568.08	2,609.80	2,593.17	2,615.03	2,593.96	2,595.19	2,576.03	2,538.12	2,489.95	2,441.52	2,406.95	2,374.96	2,347.49
Grade Level Summary														
PreK-Grade 5	1,454.26	1,401.26	1,408.09	1,365.86	1,377.31	1,337.31	1,337.47	1,339.21	1,320.02	1,297.46	1,264.83	1,252.72	1,232.67	1,216.11
Grades 6-8	557.03	580.83	633.32	664.62	653.99	638.48	606.33	587.24	567.14	560.30	576.20	568.59	567.87	555.84
Grades 9-12	606.62	585.99	568.39	562.69	583.73	618.17	651.39	649.58	650.96	632.19	600.49	585.64	574.42	575.54
PreK-Grade 12	2,617.91	2,568.08	2,609.80	2,593.17	2,615.03	2,593.96	2,595.19	2,576.03	2,538.12	2,489.95	2,441.52	2,406.95	2,374.96	2,347.49
COFTE Growth Summary **														
PreK-Grade 5				-	-	-	-	-	-	-	-	-	-	-
Grades 6-8				31.30	-	-	-	-	-	-	-	-	-	-
Grades 9-12				-	-	34.44	33.22	-	-	-	-	-	-	-
PreK-Grade 12				31.30	-	34.44	33.22	-	-	-	-	-	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Union

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	168	186	176	138	155	132	168	149	143	144	145	145	147	147
Grade														
PreK	11.94	1.32	8.44	8.27	8.64	9.13	8.41	8.27	8.32	8.35	8.41	8.47	8.41	8.38
Grade K	200.85	222.00	238.74	193.96	204.49	180.89	215.47	200.63	192.95	192.17	192.62	192.20	193.78	193.57
Grade 1	182.25	201.50	203.29	213.76	177.52	183.31	164.20	191.22	183.47	176.21	174.78	174.84	174.29	175.36
Grade 2	175.80	172.00	197.50	194.81	204.17	171.98	175.78	158.80	185.06	179.35	172.42	170.82	170.88	170.45
Grade 3	162.19	168.00	177.50	191.66	189.64	198.46	168.65	171.24	157.38	181.86	177.27	170.47	168.67	168.63
Grade 4	182.13	163.47	166.44	172.96	186.67	184.91	193.39	164.81	169.03	155.46	179.03	174.73	167.95	166.00
Grade 5	201.35	186.00	163.16	164.34	170.77	184.40	182.75	191.21	165.02	169.20	155.57	179.10	174.74	167.92
Grade 6	182.50	212.09	180.64	165.19	166.31	172.76	186.49	184.87	195.68	168.90	172.88	158.90	182.57	178.10
Grade 7	189.00	178.50	215.00	178.75	163.06	163.98	170.41	184.02	185.15	195.85	169.92	173.31	159.74	182.74
Grade 8	170.57	184.00	171.66	210.02	175.70	160.02	160.66	166.85	182.27	183.47	193.77	168.55	171.31	158.03
Grade 9	166.04	168.77	158.41	154.47	188.88	158.54	144.66	145.52	153.31	167.71	169.10	178.82	155.86	158.56
Grade 10	140.80	148.39	151.73	145.99	142.35	173.94	145.90	133.03	135.35	142.38	155.52	156.58	165.34	143.90
Grade 11	125.14	119.21	111.16	125.59	120.84	118.16	144.78	121.77	112.68	114.88	121.08	132.52	133.69	141.44
Grade 12	101.92	79.63	68.73	77.76	87.86	84.85	83.28	102.42	87.51	81.22	83.05	87.79	96.37	97.50
PreK-Grade 12	2,192.48	2,204.88	2,212.40	2,197.53	2,186.90	2,145.33	2,144.83	2,124.66	2,113.18	2,117.01	2,125.42	2,127.10	2,123.60	2,110.58
Grade Level Summary														
PreK-Grade 5	1,116.51	1,114.29	1,155.07	1,139.76	1,141.90	1,113.08	1,108.65	1,086.18	1,061.23	1,062.60	1,060.10	1,070.63	1,058.72	1,050.31
Grades 6-8	542.07	574.59	567.30	553.96	505.07	496.76	517.56	535.74	563.10	548.22	536.57	500.76	513.62	518.87
Grades 9-12	533.90	516.00	490.03	503.81	539.93	535.49	518.62	502.74	488.85	506.19	528.75	555.71	551.26	541.40
PreK-Grade 12	2,192.48	2,204.88	2,212.40	2,197.53	2,186.90	2,145.33	2,144.83	2,124.66	2,113.18	2,117.01	2,125.42	2,127.10	2,123.60	2,110.58
COFTE Growth Summary **														
PreK-Grade 5	-	-	-	-	-	-	-	-	-	-	-	8.03	-	-
Grades 6-8	-	-	-	-	-	-	-	18.18	27.36	-	-	-	-	-
Grades 9-12	-	23.93	-	-	-	-	-	-	-	-	22.56	26.96	-	-
PreK-Grade 12	-	23.93	-	-	-	-	-	18.18	27.36	-	22.56	34.99	-	-

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Volusia

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	4,703	4,650	4,765	4,935	4,938	4,958	4,907	4,822	4,910	4,966	5,021	5,077	5,132	5,180
Grade														
PreK	302.87	351.37	383.70	384.59	383.39	378.10	378.22	383.82	388.13	392.44	396.76	400.76	404.53	408.15
Grade K	4,143.41	4,269.29	4,286.38	4,428.18	4,435.66	4,444.09	4,391.14	4,306.98	4,370.83	4,411.99	4,451.29	4,491.20	4,530.06	4,562.73
Grade 1	4,223.28	4,242.06	4,315.50	4,345.88	4,485.79	4,499.32	4,509.46	4,459.32	4,376.46	4,437.61	4,481.49	4,522.97	4,564.99	4,606.03
Grade 2	4,466.54	4,258.03	4,182.80	4,292.69	4,324.68	4,462.85	4,480.33	4,491.87	4,444.55	4,364.01	4,423.12	4,468.48	4,511.22	4,554.47
Grade 3	4,827.59	4,731.50	4,492.86	4,439.39	4,534.36	4,584.36	4,727.50	4,770.51	4,795.41	4,763.00	4,692.05	4,747.07	4,805.29	4,861.62
Grade 4	4,741.54	4,505.03	4,330.73	4,103.37	4,053.69	4,138.12	4,182.31	4,310.81	4,348.76	4,369.83	4,338.84	4,272.71	4,320.55	4,371.81
Grade 5	4,657.05	4,881.91	4,642.70	4,460.82	4,226.65	4,172.92	4,257.24	4,300.18	4,429.63	4,466.03	4,485.02	4,450.60	4,380.17	4,426.52
Grade 6	4,639.71	4,757.41	4,871.90	4,680.63	4,497.25	4,265.49	4,210.38	4,295.37	4,342.63	4,474.67	4,516.66	4,539.50	4,509.03	4,441.63
Grade 7	4,471.75	4,597.13	4,718.20	4,837.67	4,655.12	4,473.84	4,245.59	4,187.48	4,269.42	4,318.16	4,448.41	4,493.27	4,517.48	4,489.41
Grade 8	4,492.28	4,414.48	4,584.31	4,703.96	4,823.22	4,654.02	4,474.50	4,249.45	4,185.72	4,262.75	4,313.53	4,441.53	4,490.66	4,516.86
Grade 9	5,186.86	5,256.88	5,215.72	5,380.04	5,524.54	5,656.09	5,495.49	5,282.86	5,017.86	4,907.26	4,959.56	5,009.09	5,134.65	5,192.58
Grade 10	4,647.43	4,689.46	4,778.39	4,748.63	4,874.52	5,000.41	5,115.86	4,999.69	4,812.39	4,574.99	4,452.61	4,473.22	4,510.40	4,609.13
Grade 11	4,062.72	3,874.68	3,950.15	3,998.12	3,980.28	4,074.21	4,179.03	4,277.03	4,199.15	4,050.28	3,856.57	3,745.53	3,750.74	3,779.80
Grade 12	3,345.84	3,451.72	3,127.49	3,217.33	3,256.40	3,254.34	3,343.91	3,443.04	3,537.18	3,485.93	3,375.04	3,225.71	3,144.57	3,160.71
PreK-Grade 12	58,208.87	58,280.95	57,880.83	58,021.30	58,055.55	58,058.16	57,990.96	57,758.41	57,518.12	57,278.95	57,190.95	57,281.64	57,574.34	57,981.45
Grade Level Summary														
PreK-Grade 5	27,362.28	27,239.19	26,634.67	26,454.92	26,444.22	26,679.76	26,926.20	27,023.49	27,153.77	27,204.91	27,268.57	27,353.79	27,516.81	27,791.33
Grades 6-8	13,603.74	13,769.02	14,174.41	14,222.26	13,975.59	13,393.35	12,930.47	12,732.30	12,797.77	13,055.58	13,278.60	13,474.30	13,517.17	13,447.90
Grades 9-12	17,242.85	17,272.74	17,071.75	17,344.12	17,635.74	17,985.05	18,134.29	18,002.62	17,566.58	17,018.46	16,643.78	16,453.55	16,540.36	16,742.22
PreK-Grade 12	58,208.87	58,280.95	57,880.83	58,021.30	58,055.55	58,058.16	57,990.96	57,758.41	57,518.12	57,278.95	57,190.95	57,281.64	57,574.34	57,981.45
COFTE Growth Summary **														
PreK-Grade 5				-	-	45.09	246.44	97.29	130.28	51.14	63.66	85.22	163.02	274.52
Grades 6-8				47.85	-	-	-	-	-	125.11	223.02	195.70	42.87	-
Grades 9-12				71.38	291.62	349.31	149.24	-	-	-	-	-	-	98.44
PreK-Grade 12				119.23	291.62	394.40	395.68	97.29	130.28	176.25	286.68	280.92	205.89	372.96

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** COFTE growth is the difference between the current year and the highest of the three previous years. Negative differences are shown as -.

Wakulla

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	314	304	326	352	331	336	322	326	330	334	339	344	349	357
Grade														
PreK	289.06	264.33	225.69	220.40	217.43	214.12	216.77	219.41	222.39	225.69	228.99	233.29	238.25	241.55
Grade K	366.75	334.50	370.50	394.92	375.50	379.04	365.07	368.06	372.57	377.22	382.90	388.69	394.49	403.39
Grade 1	314.02	334.00	335.00	351.04	373.93	356.86	359.19	346.31	348.29	352.23	356.37	361.44	366.65	371.85
Grade 2	324.50	306.84	337.93	339.09	355.09	377.73	360.72	362.36	349.21	350.57	354.11	362.57	367.35	367.35
Grade 3	358.51	334.00	323.22	338.55	339.99	355.80	378.41	362.16	363.52	350.64	351.77	355.32	359.13	363.83
Grade 4	368.30	355.26	342.50	331.93	347.49	348.83	364.69	387.56	370.93	371.94	358.62	359.41	362.78	366.41
Grade 5	314.01	371.00	352.10	349.35	338.56	354.26	355.47	371.45	394.56	377.45	378.30	364.58	365.21	368.46
Grade 6	373.23	321.58	388.28	364.14	361.00	349.94	365.76	367.17	383.45	407.18	390.04	390.64	376.64	377.06
Grade 7	376.50	378.39	348.73	395.61	371.87	368.16	356.73	372.26	373.61	389.73	413.48	396.30	396.41	382.12
Grade 8	378.00	376.00	381.16	349.96	396.35	372.82	368.67	357.01	372.06	373.23	388.92	412.24	395.14	394.81
Grade 9	399.47	385.49	395.81	395.17	363.32	409.79	386.19	381.24	368.96	383.73	384.80	400.39	423.89	406.57
Grade 10	384.26	400.49	367.24	388.61	389.06	358.70	400.00	379.41	373.20	360.89	373.40	374.40	388.26	409.98
Grade 11	374.67	362.51	364.97	340.32	357.84	359.35	332.99	368.21	352.09	346.06	335.14	345.86	347.50	360.05
Grade 12	340.65	337.51	310.99	328.72	306.52	322.06	323.18	299.26	330.66	315.95	310.31	300.30	309.67	310.91
PreK-Grade 12	4,961.93	4,861.90	4,844.12	4,887.81	4,893.95	4,927.46	4,933.84	4,941.87	4,975.50	4,982.51	5,007.15	5,040.73	5,086.55	5,124.34
Grade Level Summary														
PreK-Grade 5	2,335.15	2,299.93	2,286.94	2,325.28	2,347.99	2,386.64	2,400.32	2,417.31	2,421.47	2,405.74	2,411.06	2,420.60	2,449.04	2,482.84
Grades 6-8	1,127.73	1,075.97	1,118.17	1,109.71	1,129.22	1,090.92	1,091.16	1,096.44	1,129.12	1,170.14	1,192.44	1,199.18	1,168.19	1,153.99
Grades 9-12	1,499.05	1,486.00	1,439.01	1,452.82	1,416.74	1,449.90	1,442.36	1,428.12	1,424.91	1,406.63	1,403.65	1,420.95	1,469.32	1,487.51
PreK-Grade 12	4,961.93	4,861.90	4,844.12	4,887.81	4,893.95	4,927.46	4,933.84	4,941.87	4,975.50	4,982.51	5,007.15	5,040.73	5,086.55	5,124.34
COFTE Growth Summary **														
PreK-Grade 5	-	22.71	38.65	13.68	16.99	4.16	-	-	-	-	28.44	33.80	-	-
Grades 6-8	-	11.05	-	-	-	32.68	41.02	22.30	6.74	6.74	-	-	-	-
Grades 9-12	-	-	-	-	-	-	-	-	-	-	48.37	18.19	-	-
PreK-Grade 12	-	33.76	38.65	13.68	16.99	36.84	41.02	22.30	6.74	6.74	76.81	51.99	-	-

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Walton

2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	655	729	744	784	747	800	788	817	795	819	843	868	895	920
Grade														
PreK	46.76	77.48	90.21	91.15	93.57	94.57	94.98	95.10	97.93	100.82	103.88	106.94	109.83	112.07
Grade K	740.53	765.02	830.83	860.38	823.12	875.67	864.64	893.25	870.64	893.40	918.31	944.28	972.31	998.29
Grade 1	703.95	778.00	826.33	852.49	882.67	847.63	898.23	889.89	918.10	897.37	919.30	945.19	972.31	1,001.54
Grade 2	773.04	725.52	799.14	839.76	866.97	897.98	865.35	914.00	908.19	936.04	917.26	938.45	965.15	993.30
Grade 3	739.09	820.52	794.54	808.73	848.17	877.39	909.61	881.51	926.98	925.25	952.67	937.40	957.66	985.48
Grade 4	785.50	756.53	832.81	800.62	813.79	852.80	882.38	914.68	887.78	931.74	931.03	957.88	943.44	962.92
Grade 5	707.89	760.26	738.30	779.93	750.33	763.77	801.71	831.16	863.19	839.82	882.53	883.84	910.83	899.10
Grade 6	660.82	727.62	790.82	745.59	786.66	756.71	768.90	805.89	834.64	865.79	841.97	883.02	883.74	909.37
Grade 7	647.00	685.82	738.95	780.57	736.52	777.04	748.47	760.79	797.79	826.92	858.38	835.76	876.68	878.30
Grade 8	630.47	671.80	710.42	739.39	780.78	738.43	777.06	749.82	761.15	797.48	826.65	857.93	836.36	875.76
Grade 9	596.97	661.98	747.60	742.73	772.22	815.70	773.90	813.00	786.52	798.05	836.10	867.45	900.85	880.01
Grade 10	514.23	587.42	617.15	700.89	697.93	724.86	765.20	727.19	762.27	738.29	748.23	783.20	812.43	843.43
Grade 11	501.85	462.91	500.14	527.85	598.28	598.75	622.02	657.23	627.41	656.74	638.42	647.07	677.60	704.03
Grade 12	386.28	457.22	411.66	439.77	464.13	525.98	526.32	546.69	577.56	551.27	576.95	560.77	568.29	595.01
PreK-Grade 12	8,434.38	8,938.10	9,428.90	9,709.85	9,915.14	10,147.28	10,298.77	10,480.20	10,620.15	10,758.98	10,951.68	11,149.18	11,387.48	11,638.61
Grade Level Summary														
PreK-Grade 5	4,496.76	4,683.33	4,912.16	5,033.06	5,078.62	5,209.81	5,316.90	5,419.59	5,472.81	5,524.44	5,624.98	5,713.98	5,831.53	5,952.70
Grades 6-8	1,938.29	2,085.24	2,240.19	2,265.55	2,303.96	2,272.18	2,294.43	2,316.50	2,393.58	2,490.19	2,527.00	2,576.71	2,596.78	2,663.43
Grades 9-12	1,999.33	2,169.53	2,276.55	2,411.24	2,532.56	2,665.29	2,687.44	2,744.11	2,753.76	2,744.35	2,799.70	2,858.49	2,959.17	3,022.48
PreK-Grade 12	8,434.38	8,938.10	9,428.90	9,709.85	9,915.14	10,147.28	10,298.77	10,480.20	10,620.15	10,758.98	10,951.68	11,149.18	11,387.48	11,638.61
COFTE Growth Summary **														
PreK-Grade 5				120.90	45.56	131.19	107.09	102.69	53.22	51.63	100.54	89.00	117.55	121.17
Grades 6-8				25.36	38.41	-	-	12.54	77.08	96.61	36.81	49.71	20.07	66.65
Grades 9-12				134.69	121.32	132.73	22.15	56.67	9.65	-	45.94	58.79	100.68	63.31
PreK-Grade 12				280.95	205.29	263.92	129.24	171.90	139.95	148.24	183.29	197.50	238.30	251.13

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Washington
2020-21 to 2030-31 Capital Outlay FTE Forecast

	Actual 2017-18	Actual 2018-19	Actual 2019-20	Projected 2020-21	Projected 2021-22	Projected 2022-23	Projected 2023-24	Projected 2024-25	Projected 2025-26	Projected 2026-27	Projected 2027-28	Projected 2028-29	Projected 2029-30	Projected 2030-31
Births*	245	242	230	229	244	254	241	282	240	240	242	244	246	248
Grade														
PreK	26.65	28.33	26.15	27.53	27.37	28.91	28.86	26.54	26.65	26.87	27.09	27.31	27.53	27.75
Grade K	229.17	245.50	286.94	272.65	288.49	298.32	282.39	323.82	275.40	270.50	270.34	270.44	270.51	270.55
Grade 1	235.00	265.00	278.50	312.75	304.27	318.14	329.62	316.34	349.83	309.76	299.59	298.26	298.48	298.90
Grade 2	239.62	231.50	231.38	244.68	274.46	267.70	279.44	289.50	274.33	302.64	269.36	260.21	259.06	259.38
Grade 3	246.20	255.07	235.38	230.42	243.13	272.37	266.79	278.07	284.76	270.76	297.77	266.99	257.60	256.51
Grade 4	244.19	245.50	259.50	230.80	225.50	237.77	266.28	261.62	269.22	276.12	263.29	289.24	260.69	251.56
Grade 5	243.01	242.50	240.72	257.16	228.80	223.60	235.83	264.21	256.54	264.30	271.40	259.15	284.96	257.24
Grade 6	247.46	273.50	247.63	243.30	259.84	231.28	225.89	238.10	263.40	255.99	263.82	271.03	259.00	284.80
Grade 7	259.19	257.50	278.50	244.88	240.33	256.52	228.79	223.30	232.42	257.23	250.54	258.33	265.67	254.30
Grade 8	248.44	264.02	260.50	267.92	235.87	231.49	247.14	220.92	213.02	221.96	245.96	240.18	247.95	255.42
Grade 9	257.31	275.04	286.51	280.82	287.99	256.03	249.72	265.23	236.91	227.51	236.11	260.91	256.83	264.61
Grade 10	230.86	229.60	252.55	258.36	253.64	259.85	232.48	226.08	236.47	212.87	204.15	211.53	233.54	231.20
Grade 11	190.82	220.33	216.16	225.86	231.21	227.44	232.87	209.42	200.76	209.71	189.99	182.12	188.52	208.04
Grade 12	197.54	161.96	189.14	186.30	194.66	199.47	196.42	201.31	178.94	171.85	179.83	163.21	156.73	162.53
PreK-Grade 12	3,095.46	3,195.35	3,289.56	3,283.43	3,295.56	3,308.89	3,302.52	3,344.46	3,298.65	3,278.07	3,269.24	3,258.91	3,267.07	3,282.79
Grade Level Summary														
PreK-Grade 5	1,463.84	1,513.40	1,558.57	1,575.99	1,592.02	1,646.81	1,689.21	1,760.10	1,736.73	1,720.95	1,698.84	1,671.60	1,658.83	1,621.89
Grades 6-8	755.09	795.02	786.63	756.10	736.04	719.29	701.82	682.32	708.84	735.18	760.32	769.54	772.62	794.52
Grades 9-12	876.53	886.93	944.36	951.34	967.50	942.79	911.49	902.04	853.08	821.94	810.08	817.77	835.62	866.38
PreK-Grade 12	3,095.46	3,195.35	3,289.56	3,283.43	3,295.56	3,308.89	3,302.52	3,344.46	3,298.65	3,278.07	3,269.24	3,258.91	3,267.07	3,282.79
COFTE Growth Summary **														
PreK-Grade 5				17.42	16.03	54.79	42.40	70.89	-	-	-	-	-	-
Grades 6-8				-	-	-	-	-	-	26.34	25.14	9.22	3.08	21.90
Grades 9-12				6.98	16.16	-	-	-	-	-	-	-	13.68	30.76
PreK-Grade 12				24.40	32.19	54.79	42.40	70.89	-	26.34	25.14	9.22	16.76	52.66

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