

**Florida Department of Education
Bureau of School Business Services
Office of Funding and Financial Reporting**

**Financial Profiles of Florida School Districts
2016-17 Financial Data Statistical Report**

March 2018



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400, 850-245-0405.

TABLE OF CONTENTS

INTRODUCTION..... 1

SECTION I 3

UFTE BY PROGRAM – BASIC PROGRAMS 7

UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS8

FEFP PROGRAM WEIGHTS9

FLORIDA EDUCATION FINANCE PROGRAM10

SCHOOL DISTRICT MILLAGE RATES..... 14

OPERATING TAX MILLAGE AND PROPERTY VALUES.....15

ALL GOVERNMENTAL FUNDS REVENUES.....16

REVENUE PER PK-12 UFTE STUDENT.....17

CURRENT EXPENDITURES PER PK-12 UFTE STUDENT..... 18

SECTION II: FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS..... 19

 STATE TOTAL..... 23

 ALACHUA..... 24

 BAKER..... 25

 BAY..... 26

 BRADFORD..... 27

 BREVARD..... 28

 BROWARD..... 29

 CALHOUN..... 30

 CHARLOTTE..... 31

 CITRUS..... 32

 CLAY..... 33

 COLLIER..... 34

 COLUMBIA..... 35

 DADE..... 36

 DESOTO..... 37

 DIXIE..... 38

 DUVAL..... 39

 ESCAMBIA..... 40

 FLAGLER..... 41

 FRANKLIN..... 42

 GADSDEN..... 43

 GILCHRIST..... 44

 GLADES..... 45

 GULF..... 46

TABLE OF CONTENTS (continued)

HAMILTON	47
HARDEE	48
HENDRY	49
HERNANDO	50
HIGHLANDS.....	51
HILLSBOROUGH.....	52
HOLMES	53
INDIAN RIVER	54
JACKSON	55
JEFFERSON	56
LAFAYETTE.....	57
LAKE	58
LEE.....	59
LEON	60
LEVY	61
LIBERTY	62
MADISON	63
MANATEE	64
MARION	65
MARTIN	66
MONROE	67
NASSAU.....	68
OKALOOSA.....	69
OKEECHOBEE	70
ORANGE	71
OSCEOLA.....	72
PALM BEACH.....	73
PASCO	74
PINELLAS	75
POLK	76
PUTNAM.....	77
ST. JOHNS.....	78
ST. LUCIE	79
SANTA ROSA	80
SARASOTA.....	81
SEMINOLE	82
SUMTER.....	83
SUWANNEE	84
TAYLOR.....	85
UNION	86
VOLUSIA	87
WAKULLA.....	88
WALTON	89
WASHINGTON	90
WASHINGTON-SPECIAL.....	91

SECTION III: ALL GOVERNMENTAL FUND TYPES REVENUES AND SOURCES	95
SECTION IV: ALL GOVERNMENTAL FUND TYPES EXPENDITURES AND USES	127
SECTION V	170
ALL PROPRIETARY FUND TYPES REVENUES AND SOURCES	175
ALL PROPRIETARY FUND TYPES EXPENSES AND USES	178
SECTION VI: LONG-TERM LIABILITIES	180
SECTION VII: CATEGORICAL PROGRAM REVENUES	186

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INTRODUCTION

Financial Profiles of Florida School Districts provides detailed information about revenues by source and expenditures by fund type, function and object for Florida school districts. Additional school district financial information and unweighted full-time equivalent (UFTE) student enrollment are also provided.

This publication is divided into seven sections. Section I includes statewide data regarding UFTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Section II provides the district profiles, which identify sources of revenues, expenditure types, program cost information and categorical program revenue. Section III includes statewide information about revenues and other financing sources for governmental funds. Section IV details statewide expenditures and other financing uses for governmental funds. Section V provides miscellaneous statewide information relating to proprietary funds. Section VI details statewide long-term liabilities. Section VII provides statewide data regarding categorical program revenues.

This publication provides financial information about Florida school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 814, Tallahassee, Florida 32399-0400.

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SECTION I:
FUNDING AND MISCELLANEOUS TABLES

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FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented in section I.

UFTE by Program: This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

FEFP Program Weights: Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the funding for Florida school districts.

Florida Education Finance Program: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to www.fldoe.org/finance/fl-edu-finance-program-fefp and select “Funding for Florida School Districts.”

School District Millage Rates: Florida school districts derive 48 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

Operating Tax Millage and Property Values: This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

All Governmental Funds Revenues: This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages.

Revenue per PK-12 UFTE Student: This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

Current Expenditures per PK-12 UFTE Student: This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

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2016-17 UFTE BY PROGRAM – BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	7,324.18	7,066.38	6,430.17	2,104.82	3,425.83	1,134.97	27,486.35
BAKER	1,291.74	1,652.18	918.63	252.93	276.44	127.09	4,519.01
BAY	6,864.97	7,926.98	5,827.04	1,773.34	2,120.07	979.22	25,491.62
BRADFORD	863.54	811.50	550.25	299.07	311.44	216.29	3,052.09
BREVARD	16,467.61	19,215.23	15,276.56	4,838.17	7,740.38	4,837.91	68,375.86
BROWARD	56,442.46	74,992.21	58,181.25	13,650.18	20,417.50	12,915.82	236,599.42
CALHOUN	543.87	656.80	431.89	159.14	173.83	108.95	2,074.48
CHARLOTTE	3,173.19	4,074.66	4,006.60	965.87	1,454.84	790.70	14,465.86
CITRUS	3,759.62	4,621.58	3,647.24	689.67	1,109.39	524.80	14,352.30
CLAY	7,330.27	9,670.09	8,657.01	3,082.91	4,422.60	1,896.24	35,059.12
COLLIER	8,690.31	12,709.03	9,431.40	1,831.86	3,862.64	2,756.76	39,282.00
COLUMBIA	2,749.80	3,107.46	1,906.83	658.31	730.14	411.81	9,564.35
DADE	64,133.51	88,604.60	69,353.42	18,954.12	33,539.29	24,022.07	298,607.01
DESOTO	1,243.94	1,503.07	948.95	312.08	320.20	186.55	4,514.79
DIXIE	611.50	594.09	337.66	206.65	221.82	119.62	2,091.34
DUVAL	34,170.40	37,218.71	26,364.44	8,014.93	10,791.98	5,486.03	122,046.49
ESCAMBIA	10,458.19	11,209.60	7,611.79	2,475.74	3,896.97	2,212.26	37,864.55
FLAGLER	3,012.04	4,075.56	3,159.44	517.50	906.70	520.99	12,192.23
FRANKLIN	375.82	409.83	198.71	69.51	108.18	48.06	1,210.11
GADSDEN	1,474.83	1,631.60	1,007.00	275.24	378.70	198.71	4,966.08
GILCHRIST	628.28	747.47	494.35	184.69	213.82	186.13	2,454.74
GLADES	497.61	606.12	204.37	115.28	147.60	43.51	1,614.49
GULF	465.48	545.66	429.65	132.12	134.04	102.22	1,809.17
HAMILTON	428.47	537.90	292.45	80.99	77.15	45.79	1,462.75
HARDEE	1,341.04	1,667.72	1,063.24	219.74	352.60	207.22	4,851.56
HENDRY	1,555.40	2,089.49	1,507.93	371.22	494.80	341.58	6,360.42
HERNANDO	5,297.65	7,035.45	5,214.75	1,271.50	1,348.64	914.48	21,082.47
HIGHLANDS	3,021.66	3,715.15	2,428.43	777.38	939.86	571.69	11,454.17
HILLSBOROUGH	47,179.14	56,053.88	44,247.01	13,329.88	19,060.24	7,732.14	187,602.29
HOLMES	862.89	1,061.93	672.54	170.27	199.93	101.64	3,069.20
INDIAN RIVER	4,048.46	5,365.52	3,794.85	853.80	1,358.64	875.07	16,296.34
JACKSON	1,557.94	2,037.85	1,383.83	438.33	421.06	181.41	6,020.42
JEFFERSON	200.30	242.00	128.21	60.63	30.95	25.67	687.76
LAFAYETTE	286.55	379.95	226.04	67.76	98.30	32.25	1,090.85
LAKE	10,353.98	12,849.93	8,879.11	2,013.90	2,916.06	1,870.77	38,883.75
LEE	21,594.39	25,732.17	18,660.87	4,453.75	7,541.40	5,262.52	83,245.10
LEON	8,618.99	10,250.81	7,440.60	2,497.13	2,438.75	1,458.78	32,705.06
LEVY	1,394.90	1,586.46	867.12	371.80	545.65	370.73	5,136.66
LIBERTY	303.21	465.27	241.35	114.57	83.80	50.20	1,258.40
MADISON	708.06	781.81	520.58	223.22	198.33	138.37	2,570.37
MANATEE	9,959.66	13,455.13	9,574.67	3,364.19	4,347.13	2,802.45	43,503.23
MARION	10,020.43	12,042.20	8,764.44	2,511.47	3,656.66	2,584.14	39,579.34
MARTIN	3,664.34	4,977.06	4,505.98	1,011.61	1,630.47	775.40	16,564.86
MONROE	1,905.17	2,283.18	1,664.38	509.68	696.76	365.09	7,424.26
NASSAU	2,807.55	3,517.65	2,646.42	606.39	909.20	534.13	11,021.34
OKALOOSA	7,963.73	9,260.36	6,495.03	1,768.99	2,414.87	1,187.06	29,090.04
OKEECHOBEE	1,197.81	1,672.31	1,256.67	407.42	699.24	457.16	5,690.61
ORANGE	42,181.49	54,568.22	42,653.19	7,581.58	15,269.32	10,443.46	172,697.26
OSCEOLA	12,069.05	17,642.28	13,849.13	2,131.62	3,802.83	3,065.22	52,560.13
PALM BEACH	35,478.69	48,783.22	42,073.81	13,265.13	18,218.26	7,839.31	165,658.42
PASCO	17,284.32	20,729.14	15,682.33	3,653.48	6,341.77	3,725.67	67,416.71
PINELLAS	22,135.24	27,973.33	24,190.32	7,239.85	9,306.68	3,225.52	94,070.94
POLK	22,444.02	28,514.45	21,028.99	5,175.00	8,138.35	4,764.17	90,064.98
PUTNAM	2,681.16	3,266.50	1,927.56	767.32	999.09	622.81	10,264.44
ST. JOHNS	8,641.89	10,954.48	8,580.72	2,396.06	4,114.50	2,312.40	37,000.05
ST. LUCIE	8,859.13	12,392.65	9,624.53	1,577.63	2,284.86	1,718.62	36,457.42
SANTA ROSA	6,367.67	8,514.95	6,936.82	1,438.26	1,939.16	797.84	25,994.70
SARASOTA	9,097.79	10,983.75	9,051.33	2,642.99	5,317.98	2,530.57	39,624.41
SEMINOLE	15,086.67	18,068.80	15,415.15	3,912.58	6,754.13	3,837.21	63,074.54
SUMTER	2,066.88	2,697.44	1,606.94	463.92	656.55	343.32	7,835.05
SUWANNEE	1,524.85	1,846.73	1,182.45	285.41	430.74	276.51	5,546.69
TAYLOR	819.74	781.90	572.64	197.97	180.49	80.84	2,633.58
UNION	612.35	723.71	376.08	122.31	209.20	140.54	2,184.19
VOLUSIA	14,252.03	17,118.54	12,763.63	3,554.88	5,836.21	3,762.65	57,287.94
WAKULLA	1,181.32	1,544.03	1,090.34	576.82	321.64	233.13	4,947.28
WALTON	2,461.99	2,957.58	2,054.90	393.33	477.86	220.98	8,566.64
WASHINGTON	775.00	912.05	650.57	201.58	294.41	187.59	3,021.20
WASH-SPECIAL	0.00	7.63	91.97	0.00	7.55	37.65	144.80
FAMU LAB	182.63	183.80	112.70	5.51	9.23	7.27	501.14
FAU - PALM BEACH	206.07	337.26	506.77	22.26	33.50	6.94	1,112.80
FAU - ST. LUCIE	517.54	736.10	1.00	49.53	79.54	1.00	1,384.71
FSU LAB-BROWARD	348.09	189.42	3.00	55.38	79.32	0.00	675.21
FSU LAB-LEON	317.52	627.29	508.25	43.01	82.56	62.64	1,641.27
UF LAB	197.98	424.10	398.89	18.01	37.80	58.30	1,135.08
VIRTUAL SCHOOL	1,881.47	6,356.76	22,250.11	115.07	278.45	113.39	30,995.25
STATE	608,517.46	772,547.70	613,035.27	156,946.24	240,666.87	139,128.00	2,530,841.54

2016-17 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL ESE SUPPORT	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	61.94	17.92	79.86	565.67	417.00	28,548.88
BAKER	8.50	0.98	9.48	10.35	308.30	4,847.14
BAY	608.92	90.38	699.30	539.15	624.58	27,354.65
BRADFORD	17.50	1.54	19.04	0.00	82.63	3,153.76
BREVARD	914.00	120.24	1,034.24	1,531.14	1,467.02	72,408.26
BROWARD	1,796.05	374.25	2,170.30	24,277.55	6,563.20	269,610.47
CALHOUN	18.16	1.40	19.56	7.48	68.29	2,169.81
CHARLOTTE	252.57	11.57	264.14	256.66	482.77	15,469.43
CITRUS	112.96	3.38	116.34	95.27	426.92	14,990.83
CLAY	366.21	36.50	402.71	496.13	1,028.79	36,986.75
COLLIER	428.84	81.85	510.69	5,259.59	872.63	45,924.91
COLUMBIA	22.50	2.47	24.97	74.93	376.74	10,040.99
DADE	2,083.33	286.00	2,369.33	44,111.48	7,904.75	352,992.57
DESOTO	4.00	0.06	4.06	302.50	111.32	4,932.67
DIXIE	11.08	1.52	12.60	0.00	66.35	2,170.29
DUVAL	918.25	231.28	1,149.53	3,821.40	1,706.01	128,723.43
ESCAMBIA	217.04	175.53	392.57	344.67	1,259.63	39,861.42
FLAGLER	42.25	5.06	47.31	257.04	348.74	12,845.32
FRANKLIN	11.51	4.00	15.51	20.18	25.15	1,270.95
GADSDEN	21.94	1.60	23.54	162.04	141.88	5,293.54
GILCHRIST	49.56	3.20	52.76	41.19	85.87	2,634.56
GLADES	12.44	0.00	12.44	47.75	19.65	1,694.33
GULF	28.00	7.61	35.61	3.56	41.24	1,889.58
HAMILTON	4.51	3.00	7.51	99.55	45.61	1,615.42
HARDEE	10.50	2.78	13.28	286.04	136.54	5,287.42
HENDRY	30.32	3.68	34.00	624.56	262.79	7,281.77
HERNANDO	188.26	40.24	228.50	359.96	521.09	22,192.02
HIGHLANDS	25.66	11.05	36.71	435.10	354.37	12,280.35
HILLSBOROUGH	1,440.71	249.10	1,689.81	16,469.02	5,171.20	210,932.32
HOLMES	4.34	0.22	4.56	0.00	98.94	3,172.70
INDIAN RIVER	121.45	21.25	142.70	671.98	423.41	17,534.43
JACKSON	79.71	2.50	82.21	59.32	262.21	6,424.16
JEFFERSON	0.00	0.12	0.12	15.85	12.97	716.70
LAFAYETTE	3.00	1.00	4.00	52.60	68.02	1,215.47
LAKE	455.23	42.40	497.63	1,258.82	1,226.06	41,866.26
LEE	373.30	58.09	431.39	5,438.22	2,037.64	91,152.35
LEON	299.81	38.01	337.82	358.25	489.50	33,890.63
LEVY	16.41	2.96	19.37	125.89	154.90	5,436.82
LIBERTY	39.57	5.38	44.95	7.96	60.40	1,371.71
MADISON	2.50	0.00	2.50	6.81	92.18	2,671.86
MANATEE	237.46	31.08	268.54	3,623.75	888.10	48,283.62
MARION	121.54	15.31	136.85	1,573.66	1,315.80	42,605.65
MARTIN	178.37	43.22	221.59	1,484.94	472.39	18,743.78
MONROE	45.11	2.08	47.19	569.15	176.76	8,217.36
NASSAU	45.46	7.65	53.11	98.00	399.09	11,571.54
OKALOOSA	195.67	64.12	259.79	725.52	699.69	30,775.04
OKEECHOBEE	3.04	2.37	5.41	577.37	188.93	6,462.32
ORANGE	2,713.66	367.07	3,080.73	20,533.59	2,672.58	198,984.16
OSCEOLA	523.83	89.05	612.88	8,147.96	1,240.26	62,561.23
PALM BEACH	969.54	325.48	1,295.02	18,073.91	4,292.92	189,320.27
PASCO	782.11	190.86	972.97	1,877.49	1,286.69	71,553.86
PINELLAS	796.13	145.23	941.36	3,743.42	2,301.10	101,056.82
POLK	357.00	184.15	541.15	7,393.31	3,051.09	101,050.53
PUTNAM	17.00	5.76	22.76	373.93	259.30	10,920.43
ST. JOHNS	209.42	58.47	267.89	143.43	623.04	38,034.41
ST. LUCIE	114.97	33.18	148.15	2,126.21	848.02	39,579.80
SANTA ROSA	323.26	38.30	361.56	144.35	442.14	26,942.75
SARASOTA	503.78	52.23	556.01	1,645.28	819.85	42,645.55
SEMINOLE	299.96	34.88	334.84	2,106.83	1,538.43	67,054.64
SUMTER	22.74	2.00	24.74	200.23	266.04	8,326.06
SUWANNEE	2.00	0.65	2.65	206.51	205.69	5,961.54
TAYLOR	5.71	1.54	7.25	0.00	0.00	2,640.83
UNION	10.00	3.98	13.98	0.00	93.88	2,292.05
VOLUSIA	790.69	53.91	844.60	2,286.19	1,850.15	62,268.88
WAKULLA	19.50	4.78	24.28	4.51	161.53	5,137.60
WALTON	2.00	0.58	2.58	228.07	119.72	8,917.01
WASHINGTON	24.94	7.59	32.53	18.61	61.22	3,133.56
WASH-SPECIAL	0.00	0.00	0.00	2.20	18.30	165.30
FAMU LAB	0.00	0.00	0.00	2.76	7.56	511.46
FAU - PALM BEACH	0.00	0.24	0.24	13.71	0.00	1,126.75
FAU - ST. LUCIE	6.48	0.00	6.48	28.04	0.00	1,419.23
FSU LAB-BROWARD	0.00	0.00	0.00	14.80	0.00	690.01
FSU LAB-LEON	0.00	0.00	0.00	14.94	46.16	1,702.37
UF LAB	0.00	0.78	0.78	0.00	2.51	1,138.37
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	1,218.21	32,213.46
STATE	20,424.20	3,706.66	24,130.86	186,478.33	63,414.44	2,804,865.17

2016-17 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
BASIC PROGRAMS		
101	Basic Education Grades K-3	1.103
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.001
PROGRAMS FOR AT-RISK STUDENTS		
130	ESOL/Intensive English Grades K-12	1.194
PROGRAMS FOR EXCEPTIONAL STUDENTS		
254	Support Level 4	3.607
255	Support Level 5	5.376
PROGRAMS FOR CAREER EDUCATION (9-12)		
300	Career Education Grades 9-12	1.001

2016-17 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	STATE- FUNDED DISCRETIONARY CONTRIBUTION	0.748 MILLS COMPRESSION
ALACHUA	28,548.88	30,821.47	125,046,042	0	0	0	3,186,055
BAKER	4,847.14	5,061.25	20,561,415	0	720,298	0	1,583,851
BAY	27,354.65	30,569.83	123,109,327	0	0	0	1,017,046
BRADFORD	3,153.76	3,327.59	13,456,089	0	1,030,642	0	757,596
BREVARD	72,408.26	79,379.56	328,392,760	0	0	0	7,534,804
BROWARD	269,610.47	292,275.23	1,247,568,749	0	0	0	0
CALHOUN	2,169.81	2,314.87	8,996,787	0	1,661,167	0	674,659
CHARLOTTE	15,469.43	16,816.55	68,940,247	167,417	0	0	0
CITRUS	14,990.83	16,007.68	63,413,015	0	2,097,932	0	377,169
CLAY	36,986.75	40,116.40	165,694,244	0	0	0	9,481,923
COLLIER	45,924.91	50,341.79	214,903,486	0	0	0	0
COLUMBIA	10,040.99	10,525.70	41,670,357	85,957	1,361,533	0	2,703,637
DADE	352,992.57	383,260.48	1,626,687,890	0	0	0	0
DESOTO	4,932.67	5,192.17	21,112,723	0	705,175	0	1,189,661
DIXIE	2,170.29	2,318.15	8,995,067	0	1,067,477	0	619,726
DUVAL	128,723.43	138,513.16	582,998,322	342,585	0	0	15,921,801
ESCAMBIA	39,861.42	43,087.43	174,595,242	271,571	0	0	6,046,180
FLAGLER	12,845.32	13,521.57	53,626,395	0	1,223,825	0	0
FRANKLIN	1,270.95	1,351.88	5,155,112	0	164,428	0	0
GADSDEN	5,293.54	5,601.45	22,091,766	163,474	2,131,284	0	1,370,656
GILCHRIST	2,634.56	2,900.18	11,457,434	0	1,887,925	0	728,877
GLADES	1,694.33	1,799.01	7,247,131	0	1,003,218	0	337,748
GULF	1,889.58	2,063.79	8,069,905	0	1,272,673	0	0
HAMILTON	1,615.42	1,719.85	6,655,607	52,271	990,368	0	192,090
HARDEE	5,287.42	5,550.34	22,349,749	0	613,001	0	1,286,694
HENDRY	7,281.77	7,736.82	31,537,194	0	1,952,799	0	1,945,616
HERNANDO	22,192.02	23,886.01	96,570,229	0	2,225,213	0	4,010,764
HIGHLANDS	12,280.35	12,947.10	51,267,249	17,400	2,674,568	0	2,004,644
HILLSBOROUGH	210,932.32	228,110.64	955,745,937	0	0	0	34,753,209
HOLMES	3,172.70	3,318.56	12,918,359	0	2,408,917	0	1,094,137
INDIAN RIVER	17,534.43	18,825.18	77,973,647	132,103	0	0	0
JACKSON	6,424.16	6,902.28	26,547,275	106,929	3,215,619	0	1,772,683
JEFFERSON	716.70	755.94	2,975,089	86,523	459,759	0	0
LAFAYETTE	1,215.47	1,305.89	5,006,362	0	887,056	0	361,991
LAKE	41,866.26	45,428.20	184,137,016	0	0	0	5,331,668
LEE	91,152.35	97,832.61	410,187,428	0	0	0	0
LEON	33,890.63	36,705.30	147,863,610	0	0	0	3,949,614
LEVY	5,436.82	5,873.82	23,173,308	0	3,122,784	0	1,210,725
LIBERTY	1,371.71	1,556.85	6,033,885	7,806	990,563	0	455,929
MADISON	2,671.86	2,806.07	10,796,098	0	1,056,997	0	709,245
MANATEE	48,283.62	51,801.64	215,186,751	0	0	0	0
MARION	42,605.65	45,198.07	179,443,094	0	0	0	7,174,365
MARTIN	18,743.78	20,569.33	85,916,791	0	0	0	0
MONROE	8,217.36	8,848.49	37,268,838	0	0	0	0
NASSAU	11,571.54	12,311.56	50,686,970	0	2,703,724	0	0
OKALOOSA	30,775.04	33,525.61	137,774,610	0	0	0	2,089,010
OKEECHOBEE	6,462.32	6,813.62	27,516,022	0	615,746	0	1,696,553
ORANGE	198,984.16	220,367.96	918,629,261	0	0	0	3,921,978
OSCEOLA	62,561.23	67,595.24	277,166,150	0	0	0	12,613,595
PALM BEACH	189,320.27	208,270.66	895,410,060	0	0	0	0
PASCO	71,553.86	77,836.97	319,776,460	0	0	0	14,775,157
PINELLAS	101,056.82	109,427.17	458,481,783	895,174	0	0	0
POLK	101,050.53	108,052.75	438,516,584	0	0	0	23,767,085
PUTNAM	10,920.43	11,490.33	46,019,914	0	2,901,563	0	2,403,368
ST. JOHNS	38,034.41	41,364.11	170,262,552	0	0	0	299,711
ST. LUCIE	39,579.80	41,735.42	172,311,882	0	0	0	4,002,309
SANTA ROSA	26,942.75	29,009.50	116,487,683	0	0	0	5,590,890
SARASOTA	42,645.55	47,000.91	198,177,622	0	0	0	0
SEMINOLE	67,054.64	72,278.35	298,263,274	0	0	0	8,295,330
SUMTER	8,326.06	8,748.01	34,891,059	0	0	0	0
SUWANNEE	5,961.54	6,284.35	24,332,731	31,361	2,089,177	0	1,503,918
TAYLOR	2,640.83	2,796.19	10,753,432	56,687	1,066,466	0	241,926
UNION	2,292.05	2,422.08	9,706,717	0	1,062,238	0	868,802
VOLUSIA	62,268.88	67,789.82	273,281,909	38,207	0	0	5,205,056
WAKULLA	5,137.60	5,489.80	21,724,518	0	663,333	0	1,486,102
WALTON	8,917.01	9,337.21	37,419,764	0	0	0	0
WASHINGTON	3,133.56	3,344.70	13,052,123	81,553	1,964,218	0	790,629
WASH-SPECIAL	165.30	165.88	647,319	0	0	0	0
FAMU LAB	511.46	531.46	2,140,933	0	395,474	175,574	59,606
FAU - PALM BEACH	1,126.75	1,155.18	4,966,421	0	580,668	763,339	0
FAU - ST. LUCIE	1,419.23	1,499.97	6,192,885	0	0	509,078	143,513
FSU LAB-BROWARD	690.01	732.98	3,128,705	0	0	328,603	0
FSU LAB-LEON	1,702.37	1,781.72	7,177,480	4,118	990,398	584,390	198,394
UF LAB	1,138.37	1,199.67	4,867,191	0	841,774	396,403	127,042
VIRTUAL SCHOOL	32,213.46	32,826.91	136,583,253	0	0	14,612,025	200,368
STATE	2,804,865.17	3,038,032.27	12,649,690,288	2,541,136	52,800,000	17,369,412	210,065,105

2016-17 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING ALLOCATION	DJJ SUPPLEMENTAL ALLOCATION	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION
ALACHUA	807,979	11,729,036	8,301,932	1,314,829	221,590	2,403,715	3,729,822
BAKER	124,266	1,173,133	1,898,963	312,289	0	389,741	1,256,534
BAY	738,018	9,358,702	8,048,850	1,296,246	171,518	2,250,825	3,856,873
BRADFORD	110,468	1,261,348	927,629	244,112	0	274,012	732,929
BREVARD	1,607,047	29,701,296	19,437,414	3,265,960	174,440	6,213,526	10,170,297
BROWARD	5,892,889	96,548,081	61,715,009	12,085,543	405,307	21,666,090	32,467,605
CALHOUN	86,409	867,502	491,046	201,325	0	177,084	452,796
CHARLOTTE	364,117	6,342,259	3,441,647	776,488	0	1,328,779	3,225,189
CITRUS	340,441	6,839,730	3,293,586	723,454	155,489	1,208,847	3,651,487
CLAY	603,362	12,029,322	9,789,556	1,704,852	120,024	3,071,217	7,065,672
COLLIER	746,694	21,582,832	10,548,135	2,177,020	151,183	3,861,367	7,110,798
COLUMBIA	284,005	4,266,489	3,888,159	514,831	0	814,200	2,035,739
DADE	9,906,212	138,215,310	118,929,624	15,723,227	588,529	27,425,699	20,485,884
DESOTO	163,915	2,168,668	1,843,271	317,579	47,764	405,158	814,015
DIXIE	106,678	590,410	480,252	201,309	0	193,486	583,156
DUVAL	3,476,486	49,933,091	33,172,777	5,708,925	411,801	10,204,081	19,361,072
ESCAMBIA	1,209,089	14,796,909	11,112,642	1,790,258	203,351	3,105,022	9,987,553
FLAGLER	276,694	6,107,160	2,747,902	629,550	0	1,061,329	2,584,413
FRANKLIN	84,354	472,989	282,035	164,464	0	119,096	338,638
GADSDEN	167,560	1,770,572	1,446,431	326,973	0	427,143	1,505,711
GILCHRIST	94,669	1,043,143	582,642	224,935	0	229,918	455,540
GLADES	84,570	595,951	314,529	184,537	0	140,271	210,959
GULF	96,452	200,519	381,009	192,432	0	155,136	376,631
HAMILTON	101,948	558,632	348,323	178,861	0	129,391	321,650
HARDEE	143,854	1,892,738	1,170,405	329,448	0	422,518	1,115,575
HENDRY	202,591	2,483,111	1,579,146	417,602	0	602,244	1,484,036
HERNANDO	486,415	9,508,779	5,331,608	1,041,601	0	1,802,413	4,923,771
HIGHLANDS	319,514	4,352,517	2,741,279	606,914	0	990,982	2,523,970
HILLSBOROUGH	3,468,696	83,029,664	50,348,251	9,285,475	557,849	16,808,248	33,027,065
HOLMES	105,597	1,087,777	693,347	238,953	0	258,631	720,454
INDIAN RIVER	400,948	5,387,030	4,008,821	863,165	0	1,407,091	3,709,599
JACKSON	165,426	2,332,829	1,297,241	369,724	43,258	531,253	1,555,457
JEFFERSON	86,900	481,110	310,336	143,546	0	61,204	174,925
LAFAYETTE	75,495	256,295	209,861	163,037	0	105,267	193,770
LAKE	835,185	14,018,122	10,306,694	1,881,812	0	3,275,296	8,746,512
LEE	1,657,314	41,513,484	19,780,383	4,050,788	273,822	7,460,475	22,302,662
LEON	1,150,799	17,826,620	9,804,288	1,533,766	150,097	2,714,758	4,906,508
LEVY	125,667	2,033,306	1,262,213	337,350	0	438,399	1,470,855
LIBERTY	75,655	524,000	286,427	172,896	200,222	110,946	285,116
MADISON	114,842	1,290,420	726,086	218,590	104,350	250,022	588,271
MANATEE	1,113,373	20,875,196	11,453,195	2,179,738	239,925	4,039,473	7,218,702
MARION	863,759	16,445,833	13,287,102	1,836,774	253,694	3,463,001	10,199,529
MARTIN	376,547	7,257,342	4,137,579	939,380	40,447	1,718,120	2,858,809
MONROE	308,378	3,144,392	1,794,268	472,598	0	671,334	1,043,988
NASSAU	223,867	3,232,002	2,548,294	601,346	0	1,008,100	2,764,673
OKALOOSA	611,957	12,460,632	8,639,442	1,436,961	277,037	2,598,033	6,427,915
OKEECHOBEE	190,314	2,895,208	1,968,870	379,019	241,973	518,465	1,643,677
ORANGE	4,911,991	58,387,568	47,182,474	8,929,336	442,897	16,645,431	29,151,501
OSCEOLA	1,074,290	17,480,735	13,414,370	2,774,436	50,076	5,290,513	11,384,368
PALM BEACH	4,232,604	72,914,281	40,288,272	8,706,546	256,164	15,282,311	27,334,051
PASCO	1,341,031	30,166,376	20,492,081	3,183,286	176,840	6,109,572	15,833,200
PINELLAS	3,119,448	45,705,310	23,235,021	4,514,177	415,377	8,143,295	12,387,695
POLK	1,945,171	36,432,411	25,156,658	4,322,609	361,369	8,516,555	22,428,136
PUTNAM	293,431	3,537,962	2,980,682	556,566	0	870,377	2,521,806
ST. JOHNS	597,120	12,108,085	7,523,430	1,748,686	290,284	3,402,865	8,992,425
ST. LUCIE	764,651	16,643,373	10,268,507	1,768,349	158,240	3,352,963	9,502,083
SANTA ROSA	378,181	9,639,098	7,843,051	1,232,711	0	2,404,096	6,510,316
SARASOTA	960,302	23,207,480	8,686,853	2,016,533	0	3,607,187	6,340,545
SEMINOLE	1,226,116	20,408,917	16,440,045	2,976,865	0	5,340,404	11,477,222
SUMTER	199,604	3,601,723	1,679,542	449,783	0	696,462	1,008,878
SUWANNEE	157,778	444,538	1,254,668	348,475	0	475,422	1,321,508
TAYLOR	111,461	1,038,294	595,960	218,180	0	226,396	513,169
UNION	88,592	602,273	510,894	208,137	41,515	200,503	466,117
VOLUSIA	1,572,868	23,976,185	16,816,575	2,737,166	244,779	4,994,057	10,583,144
WAKULLA	140,819	1,592,416	960,914	323,449	0	433,097	1,727,706
WALTON	229,564	2,690,762	1,509,558	474,046	52,526	840,374	2,178,319
WASHINGTON	109,490	755,923	869,091	240,236	0	266,633	836,142
WASH-SPECIAL	1,178	38,781	85,469	121,211	193,524	13,020	0
FAMU LAB	66,305	22,164	313,477	135,542	0	48,237	0
FAU - PALM BEACH	70,690	108,695	294,989	162,653	0	285,774	0
FAU - ST. LUCIE	72,775	182,590	424,016	174,421	0	107,860	0
FSU LAB-BROWARD	67,578	169,506	143,360	145,020	0	52,793	0
FSU LAB-LEON	74,793	318,029	286,444	183,869	0	139,884	0
UF LAB	70,773	238,773	297,715	161,701	0	99,964	0
VIRTUAL SCHOOL	0	410,757	0	1,425,529	0	2,434,971	0
STATE	64,456,019	1,055,304,496	706,662,699	130,000,000	7,717,261	228,792,422	435,164,782

2016-17 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE	VIRTUAL EDUCATION CONTRIBUTION	FLORIDA DIGITAL CLASSROOMS ALLOCATION	FEDERALLY CONNECTED SUPPLEMENT	GROSS STATE AND LOCAL FEFP	LESS REQUIRED LOCAL EFFORT TAXES	PRIOR YEAR ADJUSTMENTS
ALACHUA	470,225	65,082	947,902	0	158,231,991	62,107,228	(359,747)
BAKER	78,350	797	576,047	0	28,676,964	3,856,905	(65,221)
BAY	445,211	15,527	929,166	812,999	152,057,969	69,938,738	122,865
BRADFORD	48,323	6,218	549,479	0	19,399,682	4,298,996	(10,235)
BREVARD	1,180,342	54,945	1,636,010	2,510,475	411,899,752	160,553,385	(113,445)
BROWARD	4,414,136	357	4,729,906	0	1,487,571,309	778,611,925	(333,984)
CALHOUN	34,907	24,481	534,042	0	14,202,765	1,918,038	(32,208)
CHARLOTTE	253,554	0	742,699	0	85,586,686	70,558,183	54,751
CITRUS	242,920	11,714	735,190	0	83,094,920	40,445,436	6,907
CLAY	607,744	110,462	1,080,283	492,181	211,861,153	45,311,861	(217,397)
COLLIER	748,295	0	1,220,514	0	263,063,698	237,316,438	101,258
COLUMBIA	166,124	59,341	657,533	0	58,510,138	11,521,180	(9,778)
DADE	5,797,173	0	6,038,084	65,357	1,969,964,218	1,311,202,762	672,449
DESOTO	79,031	1604	577,388	0	29,427,266	6,609,189	(14,623)
DIXIE	34,830	2,529	534,050	0	13,409,530	2,363,319	(21,235)
DUVAL	2,106,876	61,000	2,519,536	629,913	726,884,546	261,859,327	737,752
ESCAMBIA	653,992	140,888	1,125,384	1,742,160	226,791,106	76,571,774	58,283
FLAGLER	208,862	86,914	701,530	0	69,257,911	38,031,639	36,236
FRANKLIN	19,727	0	519,940	0	7,321,104	6,335,747	(22,698)
GADSDEN	86,381	2,145	583,050	0	32,074,521	6,441,518	448
GILCHRIST	43,375	4,617	541,333	0	17,295,121	2,966,241	3,310
GLADES	27,504	325	526,582	267,542	10,941,318	2,650,419	(30,984)
GULF	30,236	3119	529,646	0	11,308,260	7,091,368	5,273
HAMILTON	28,032	5,760	525,344	0	10,088,691	3,377,906	(50,706)
HARDEE	85,396	14,697	582,954	0	30,008,420	7,225,399	16,112
HENDRY	116,242	1292	614,243	0	42,938,079	8,735,039	47,678
HERNANDO	360,147	116,311	848,170	0	127,231,515	38,113,857	124,115
HIGHLANDS	200,063	16,836	692,666	0	68,411,792	22,923,613	24,148
HILLSBOROUGH	3,461,420	122,661	3,809,307	993,328	1,195,470,586	387,076,338	549,515
HOLMES	51,576	34,773	549,776	0	20,163,101	2,286,341	(12,868)
INDIAN RIVER	283,497	0	775,097	0	94,945,850	71,616,604	39,067
JACKSON	105,810	15,249	600,788	0	38,661,193	7,235,904	5,657
JEFFERSON	12,513	5252	511,244	0	5,308,586	2,690,931	(713)
LAFAYETTE	19,467	2,372	519,069	0	7,800,354	1,193,307	(25,916)
LAKE	683,606	52,925	1,156,838	0	230,437,142	85,861,301	(361,355)
LEE	1,501,553	2,803	1,930,085	58,229	510,744,552	344,230,503	380,193
LEON	549,697	41,514	1,031,708	0	191,532,181	71,281,722	157,251
LEVY	86,597	2,392	585,298	0	33,850,336	7,976,856	107,738
LIBERTY	22,322	164	521,521	0	9,687,827	1,044,692	(206,252)
MADISON	43,352	2,427	541,919	0	16,443,291	3,244,497	6,685
MANATEE	781,612	19,275	1,257,519	0	264,378,150	148,629,013	48,503
MARION	689,587	160,167	1,168,438	0	234,996,510	76,823,701	(144,823)
MARTIN	311,636	0	794,070	0	104,356,068	93,848,416	56,681
MONROE	131,647	0	628,922	980,140	46,446,824	41,239,862	47,125
NASSAU	187,847	8,074	681,545	0	64,649,596	34,960,687	18,502
OKALOOSA	498,026	39,351	982,828	2,377,545	176,221,921	75,113,308	(402,475)
OKEECHOBEE	106,670	19,248	601,387	0	38,394,864	7,847,577	12,053
ORANGE	3,263,321	36,028	3,621,853	0	1,095,180,806	534,228,552	1,110,522
OSCEOLA	1,029,040	119,896	1,481,520	0	343,896,237	100,265,380	(534,324)
PALM BEACH	3,066,673	0	3,470,237	0	1,071,016,921	782,414,735	327,320
PASCO	1,163,556	224,866	1,622,605	0	414,884,930	109,658,046	(876,870)
PINELLAS	1,662,882	12,796	2,085,476	29,180	560,716,145	327,455,494	(296,878)
POLK	1,636,440	44,302	2,085,377	0	565,239,986	137,979,553	752,667
PUTNAM	176,513	19,505	671,330	0	62,955,881	15,932,527	2,201
ST. JOHNS	609,471	69,863	1,096,720	0	207,011,807	106,146,038	(44,780)
ST. LUCIE	627,008	45,200	1,120,966	0	220,576,254	88,485,807	273,447
SANTA ROSA	429,647	69,693	922,703	1,177,844	152,693,162	42,642,244	102,575
SARASOTA	694,084	0	1,169,064	0	244,872,003	219,951,931	(124,871)
SEMINOLE	1,093,326	162,253	1,552,017	0	367,254,330	138,570,543	(245,966)
SUMTER	135,502	0	630,627	0	43,295,351	39,166,659	17,658
SUWANNEE	98,383	29,252	593,530	0	32,682,255	7,496,537	(3,403)
TAYLOR	42,493	0	541,432	0	15,406,565	5,894,003	(115,227)
UNION	37,396	2,160	535,960	0	14,331,908	1,145,392	1,801
VOLUSIA	1,035,939	76,289	1,476,933	0	342,056,113	144,071,505	22,425
WAKULLA	82,611	6,783	580,604	0	29,723,704	5,410,054	2,495
WALTON	145,122	0	639,899	0	46,182,263	41,291,826	(182,499)
WASHINGTON	51,840	13,472	549,162	0	19,581,324	4,072,751	(8,903)
WASH-SPECIAL	2,776	0	2,593	0	1,105,911	0	9,622
FAMU LAB	7,572	1,770	508,024	0	3,874,811	0	2,546
FAU - PALM BEACH	17,642	0	517,678	0	7,768,858	0	1,384
FAU - ST. LUCIE	23,136	0	522,266	0	8,352,925	0	3,404
FSU LAB-BROWARD	11,324	0	510,826	0	4,557,910	0	2,438
FSU LAB-LEON	27,940	0	526,708	0	10,512,894	0	9,709
UF LAB	18,680	4,924	517,860	0	7,643,103	0	12,132
VIRTUAL SCHOOL	0	13,220,404	0	0	168,895,807	0	(1,224,517)
STATE	45,286,750	15,495,064	80,000,000	12,136,893	15,714,269,521	7,605,418,567	0

2016-17 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO APPROPRIATION	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(61,840)	95,703,176	(1,894,675)	(1,299)	93,807,202
BAKER	(11,208)	24,743,630	(148,085)	0	24,595,545
BAY	(59,427)	82,182,669	(1,845,040)	(172)	80,337,457
BRADFORD	(7,582)	15,082,869	(368,101)	(1,486)	14,713,282
BREVARD	(160,979)	251,071,943	(10,050,099)	(5,661)	241,016,184
BROWARD	(581,374)	708,044,026	(20,358,567)	(113,339)	687,572,120
CALHOUN	(5,551)	12,246,968	(7,551)	0	12,239,417
CHARLOTTE	(33,449)	15,049,805	(915,473)	0	14,134,332
CITRUS	(32,475)	42,623,916	(529,811)	0	42,094,105
CLAY	(82,800)	166,249,095	(2,662,639)	(7,389)	163,579,067
COLLIER	(102,811)	25,745,707	(1,426,575)	(4,278)	24,314,854
COLUMBIA	(22,867)	46,956,313	(1,138,642)	(615)	45,817,056
DADE	(769,903)	658,664,002	(43,233,709)	(17,254)	615,413,039
DESOTO	(11,501)	22,791,953	(404,441)	0	22,387,512
DIXIE	(5,241)	11,019,735	(575,737)	0	10,443,998
DUVAL	(284,082)	465,478,889	(20,891,693)	(38,410)	444,548,786
ESCAMBIA	(88,635)	150,188,980	(2,502,384)	(11,182)	147,675,414
FLAGLER	(27,067)	31,235,441	(432,713)	0	30,802,728
FRANKLIN	(2,861)	959,798	(28,998)	0	930,800
GADSDEN	(12,535)	25,620,916	(332,068)	(3,138)	25,285,710
GILCHRIST	(6,759)	14,325,431	(276,900)	0	14,048,531
GLADES	(4,276)	8,255,639	(32,491)	0	8,223,148
GULF	(4,419)	4,217,746	(92,194)	0	4,125,552
HAMILTON	(3,943)	6,656,136	(126,110)	(2,858)	6,527,168
HARDEE	(11,728)	22,787,405	(45,306)	0	22,742,099
HENDRY	(16,781)	34,233,937	(165,134)	0	34,068,803
HERNANDO	(49,725)	89,192,048	(1,863,779)	(4,849)	87,323,420
HIGHLANDS	(26,737)	45,485,590	(387,233)	0	45,098,357
HILLSBOROUGH	(467,215)	808,476,548	(12,387,277)	(3,280)	796,085,991
HOLMES	(7,880)	17,856,012	(24,554)	0	17,831,458
INDIAN RIVER	(37,107)	23,331,206	(619,809)	0	22,711,397
JACKSON	(15,110)	31,415,836	(106,766)	0	31,309,070
JEFFERSON	(2,075)	2,614,867	(100,586)	0	2,514,281
LAFAYETTE	(3,049)	6,578,082	(22,352)	0	6,555,730
LAKE	(90,060)	144,124,426	(3,390,568)	(16,642)	140,717,216
LEE	(199,610)	166,694,632	(2,790,835)	(15,613)	163,888,184
LEON	(74,855)	120,332,855	(2,003,522)	(3,841)	118,325,492
LEVY	(13,229)	25,967,989	(600,516)	1,349	25,368,822
LIBERTY	(3,786)	8,433,097	(37,699)	0	8,395,398
MADISON	(6,426)	13,199,053	(34,176)	0	13,164,877
MANATEE	(103,324)	115,694,316	(4,870,664)	(24,343)	110,799,309
MARION	(91,842)	157,936,144	(2,592,395)	(15,341)	155,328,408
MARTIN	(40,784)	10,523,549	(819,446)	(11,548)	9,692,555
MONROE	(18,152)	5,235,935	(203,103)	0	5,032,832
NASSAU	(25,266)	29,682,145	(801,842)	(1,006)	28,879,297
OKALOOSA	(68,871)	100,637,267	(2,260,277)	(2,972)	98,374,018
OKEECHOBEE	(15,005)	30,544,335	(296,510)	0	30,247,825
ORANGE	(428,020)	561,634,756	(19,109,982)	(64,316)	542,460,458
OSCEOLA	(134,402)	242,962,131	(6,362,764)	(41,640)	236,557,727
PALM BEACH	(418,576)	288,510,930	(10,241,481)	(65,328)	278,204,121
PASCO	(162,146)	304,187,868	(5,426,951)	(3,115)	298,757,802
PINELLAS	(219,140)	232,744,633	(8,056,410)	(21,220)	224,667,003
POLK	(220,908)	427,792,192	(8,134,314)	(8,655)	419,649,224
PUTNAM	(24,604)	47,000,951	(301,116)	(1,446)	46,698,389
ST. JOHNS	(80,904)	100,740,085	(2,249,709)	(1,796)	98,488,580
ST. LUCIE	(86,206)	132,277,688	(1,452,517)	2,238	130,827,409
SANTA ROSA	(59,676)	110,093,817	(688,092)	(1,367)	109,404,358
SARASOTA	(95,701)	24,699,500	(3,139,512)	(4,817)	21,555,171
SEMINOLE	(143,531)	228,294,290	(5,512,417)	(5,999)	222,775,874
SUMTER	(16,921)	4,129,429	(266,090)	0	3,863,339
SUWANNEE	(12,773)	25,169,542	(440,376)	1,246	24,730,412
TAYLOR	(6,021)	9,391,314	(39,848)	0	9,351,466
UNION	(5,601)	13,182,716	(90,285)	0	13,092,431
VOLUSIA	(133,683)	197,873,350	(3,762,709)	(8,444)	194,102,197
WAKULLA	(11,617)	24,304,528	(172,644)	0	24,131,884
WALTON	(18,049)	4,689,889	(124,904)	0	4,564,985
WASHINGTON	(7,653)	15,492,017	(220,594)	0	15,271,423
WASH-SPECIAL	(432)	1,115,101	0	0	1,115,101
FAMU LAB	(1,514)	3,875,843	(9,165)	0	3,866,678
FAU - PALM BEACH	(3,036)	7,767,206	(31,111)	0	7,736,095
FAU - ST. LUCIE	(3,264)	8,353,065	(29,493)	0	8,323,572
FSU LAB-BROWARD	(1,781)	4,558,567	(110,089)	0	4,448,478
FSU LAB-LEON	(4,109)	10,518,494	(29,355)	0	10,489,139
UF LAB	(2,987)	7,652,248	(19,498)	0	7,632,750
VIRTUAL SCHOOL	(66,008)	167,605,282	(222,523)	0	167,382,759
STATE	(6,141,465)	8,102,709,489	(222,942,994)	(529,825)	7,879,236,670

2016-17 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	4.673	0.015	0.748	1.000	1.500	0.000	0.000	7.936
BAKER	4.473	0.000	0.748	0.000	1.500	0.000	0.000	6.721
BAY	4.525	0.002	0.748	0.000	1.200	0.000	0.000	6.475
BRADFORD	4.643	0.000	0.748	0.000	1.500	0.000	0.000	6.891
BREVARD	4.662	0.006	0.748	0.000	1.500	0.000	0.000	6.916
BROWARD	4.536	0.052	0.748	0.000	1.500	0.000	0.070	6.906
CALHOUN	4.441	0.007	0.748	0.000	1.500	0.000	0.000	6.696
CHARLOTTE	4.672	0.007	0.748	0.000	1.500	0.000	0.000	6.927
CITRUS	4.643	0.034	0.748	0.000	1.500	0.000	0.000	6.925
CLAY	4.504	0.010	0.748	0.000	1.500	0.000	0.000	6.762
COLLIER	2.995	0.002	0.748	0.000	1.500	0.000	0.000	5.245
COLUMBIA	4.504	0.000	0.748	0.000	1.500	0.000	0.000	6.752
DADE	4.795	0.095	0.748	0.000	1.500	0.000	0.184	7.322
DESOTO	4.584	0.000	0.748	0.000	1.500	0.000	0.000	6.832
DIXIE	4.674	0.000	0.748	0.000	1.500	0.000	0.000	6.922
DUVAL	4.527	0.027	0.748	0.000	1.500	0.000	0.000	6.802
ESCAMBIA	4.663	0.003	0.748	0.000	1.462	0.000	0.000	6.876
FLAGLER	4.697	0.007	0.748	0.000	1.500	0.000	0.000	6.952
FRANKLIN	3.502	0.000	0.748	0.500	1.000	0.000	0.000	5.750
GADSDEN	4.531	0.000	0.748	0.000	1.500	0.000	0.000	6.779
GILCHRIST	4.598	0.000	0.748	0.000	1.500	0.000	0.000	6.846
GLADES	4.492	0.015	0.748	0.000	1.500	0.000	0.000	6.755
GULF	4.633	0.023	0.748	1.000	0.680	0.000	0.000	7.084
HAMILTON	4.588	0.000	0.748	0.250	1.500	0.000	0.000	7.086
HARDEE	4.722	0.000	0.748	1.000	0.500	0.000	0.000	6.970
HENDRY	4.658	0.015	0.748	0.000	1.500	0.000	0.000	6.921
HERNANDO	4.603	0.018	0.748	0.000	1.500	0.000	0.000	6.869
HIGHLANDS	4.708	0.000	0.748	0.000	1.500	0.000	0.000	6.956
HILLSBOROUGH	4.652	0.006	0.748	0.000	1.500	0.000	0.000	6.906
HOLMES	4.689	0.036	0.748	0.000	1.500	0.000	0.000	6.973
INDIAN RIVER	4.543	0.019	0.748	0.600	1.500	0.000	0.000	7.410
JACKSON	4.582	0.002	0.748	0.000	0.370	0.000	0.000	5.702
JEFFERSON	4.602	0.000	0.748	0.000	1.500	0.000	0.000	6.850
LAFAYETTE	4.533	0.000	0.748	0.000	1.500	0.000	0.000	6.781
LAKE	4.614	0.013	0.748	0.000	1.500	0.000	0.000	6.875
LEE	4.729	0.012	0.748	0.000	1.500	0.000	0.000	6.989
LEON	4.583	0.019	0.748	0.000	1.500	0.000	0.000	6.850
LEVY	4.628	0.009	0.748	0.000	1.500	0.000	0.000	6.885
LIBERTY	4.470	0.014	0.748	0.000	1.500	0.000	0.000	6.732
MADISON	4.673	0.000	0.748	0.000	1.500	0.000	0.000	6.921
MANATEE	4.672	0.000	0.748	0.000	1.500	0.000	0.000	6.920
MARION	4.628	0.026	0.748	1.000	1.500	0.000	0.000	7.902
MARTIN	4.614	0.019	0.748	0.000	1.500	0.000	0.000	6.881
MONROE	1.721	0.015	0.748	0.500	0.500	0.000	0.000	3.484
NASSAU	4.638	0.008	0.748	0.000	1.400	0.000	0.000	6.794
OKALOOSA	4.658	0.001	0.748	0.000	1.500	0.000	0.000	6.907
OKEECHOBEE	4.604	0.000	0.748	0.000	1.500	0.000	0.000	6.852
ORANGE	4.563	0.000	0.748	1.000	1.500	0.000	0.000	7.811
OSCEOLA	4.643	0.014	0.748	0.000	1.500	0.000	0.000	6.905
PALM BEACH	4.563	0.009	0.748	0.250	1.500	0.000	0.000	7.070
PASCO	4.525	0.004	0.748	0.000	1.500	0.000	0.000	6.777
PINELLAS	4.562	0.008	0.748	0.500	1.500	0.000	0.000	7.318
POLK	4.547	0.002	0.748	0.000	1.500	0.000	0.000	6.797
PUTNAM	4.552	0.000	0.748	0.000	1.500	0.000	0.000	6.800
ST. JOHNS	4.619	0.000	0.748	0.000	1.500	0.000	0.000	6.867
ST. LUCIE	4.662	0.017	0.748	0.000	1.500	0.000	0.000	6.927
SANTA ROSA	4.692	0.000	0.748	0.000	1.400	0.000	0.000	6.840
SARASOTA	4.178	0.007	0.748	1.000	1.500	0.000	0.000	7.433
SEMINOLE	4.599	0.010	0.748	0.700	1.500	0.000	0.000	7.557
SUMTER	3.568	0.000	0.748	0.000	1.464	0.000	0.000	5.780
SUWANNEE	4.532	0.000	0.748	0.000	1.500	0.000	0.000	6.780
TAYLOR	4.534	0.009	0.748	0.250	1.500	0.000	0.000	7.041
UNION	4.628	0.004	0.748	0.000	1.500	0.000	0.000	6.880
VOLUSIA	4.600	0.000	0.748	0.000	1.500	0.000	0.000	6.848
WAKULLA	4.618	0.000	0.748	0.500	1.500	0.000	0.000	7.366
WALTON	2.549	0.001	0.748	0.500	1.393	0.000	0.000	5.191
WASHINGTON	4.685	0.006	0.748	0.000	1.500	0.000	0.000	6.939

2016-17 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2016 TAX ROLL	OPERATING TAX YIELD ¹	REQUIRED LOCAL EFFORT
ALACHUA	6.436	13,844,431,764	85,538,652	62,107,228
BAKER	5.221	898,191,209	4,501,878	3,856,905
BAY	5.275	16,100,077,896	81,530,794	69,938,738
BRADFORD	5.391	964,488,653	4,991,576	4,298,996
BREVARD	5.416	35,873,682,910	186,520,192	160,553,385
BROWARD	5.336	178,803,811,309	915,933,252	778,611,925
CALHOUN	5.196	449,888,788	2,244,117	1,918,038
CHARLOTTE	5.427	15,731,615,470	81,960,458	70,558,183
CITRUS	5.425	9,074,017,367	47,257,482	40,445,436
CLAY	5.262	10,479,541,597	52,937,614	45,311,861
COLLIER	3.745	82,539,106,094	296,744,594	237,316,438
COLUMBIA	5.252	2,664,571,401	13,434,556	11,521,180
DADE	5.638	284,845,924,926	1,541,722,872	1,311,202,762
DESOTO	5.332	1,501,870,003	7,687,652	6,609,189
DIXIE	5.422	526,698,848	2,741,531	2,363,319
DUVAL	5.302	60,254,060,665	306,688,348	261,859,327
ESCAMBIA	5.414	17,105,353,677	88,904,049	76,571,774
FLAGLER	5.452	8,434,381,633	44,144,879	38,031,639
FRANKLIN	4.750	1,884,562,179	8,593,604	6,335,747
GADSDEN	5.279	1,480,890,349	7,504,915	6,441,518
GILCHRIST	5.346	671,995,369	3,448,788	2,966,241
GLADES	5.255	614,615,474	3,100,612	2,650,419
GULF	6.404	1,594,396,993	9,802,098	7,091,368
HAMILTON	5.586	766,925,109	4,112,682	3,377,906
HARDEE	6.470	1,593,913,055	9,900,113	7,225,399
HENDRY	5.421	1,953,413,364	10,165,876	8,735,039
HERNANDO	5.369	8,625,230,211	44,456,507	38,113,857
HIGHLANDS	5.456	5,071,954,922	26,565,683	22,923,613
HILLSBOROUGH	5.406	86,673,370,401	449,813,991	387,076,338
HOLMES	5.473	507,913,226	2,668,617	2,286,341
INDIAN RIVER	5.910	16,421,005,663	93,166,218	71,616,604
JACKSON	5.332	1,645,002,214	8,420,306	7,235,904
JEFFERSON	5.350	609,094,583	3,128,310	2,690,931
LAFAYETTE	5.281	274,217,572	1,390,217	1,193,307
LAKE	5.375	19,384,233,816	100,022,646	85,861,301
LEE	5.489	75,824,368,848	399,551,962	344,230,503
LEON	5.350	16,201,569,674	83,211,262	71,281,722
LEVY	5.385	1,795,424,606	9,281,627	7,976,856
LIBERTY	5.232	243,449,945	1,222,781	1,044,692
MADISON	5.421	723,236,602	3,763,839	3,244,497
MANATEE	5.420	33,138,246,683	172,424,925	148,629,013
MARION	6.402	17,291,419,336	106,271,680	76,823,701
MARTIN	5.381	21,187,422,303	109,449,139	93,848,416
MONROE	2.984	24,961,179,444	71,504,793	41,239,862
NASSAU	5.394	7,851,958,211	40,659,324	34,960,687
OKALOOSA	5.407	16,797,558,869	87,191,425	75,113,308
OKEECHOBEE	5.352	1,775,534,174	9,122,553	7,847,577
ORANGE	6.311	121,956,624,029	738,881,524	534,228,552
OSCEOLA	5.405	22,494,745,613	116,720,736	100,265,380
PALM BEACH	5.570	178,613,927,082	955,084,391	782,414,735
PASCO	5.277	25,243,564,952	127,881,881	109,658,046
PINELLAS	5.818	74,769,722,195	417,609,834	327,455,494
POLK	5.297	31,609,566,863	160,738,441	137,979,553
PUTNAM	5.300	3,645,953,854	18,550,613	15,932,527
ST. JOHNS	5.367	23,937,819,882	123,335,308	106,146,038
ST. LUCIE	5.427	19,771,067,271	103,005,679	88,485,807
SANTA ROSA	5.440	9,466,965,960	49,440,283	42,642,244
SARASOTA	5.933	54,838,821,256	312,344,377	219,951,931
SEMINOLE	6.057	31,386,022,016	182,500,930	138,570,543
SUMTER	4.316	11,434,586,065	47,377,607	39,166,659
SUWANNEE	5.280	1,723,056,704	8,733,830	7,496,537
TAYLOR	5.541	1,354,121,462	7,203,060	5,894,003
UNION	5.380	257,803,950	1,331,506	1,145,392
VOLUSIA	5.348	32,624,888,000	167,498,785	144,071,505
WAKULLA	5.866	1,220,327,688	6,872,105	5,410,054
WALTON	3.798	16,874,193,465	61,524,659	41,291,826
WASHINGTON	5.439	905,538,660	4,728,216	4,072,751
STATE		1,771,785,134,372	9,256,764,750	7,605,418,567

¹: BASED UPON 96% OF TAX ROLL.

**2016-17 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K AND ADULT REVENUES)**

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	38,593,427	13.43%	131,568,732	45.80%	117,108,885	40.77%	287,271,044
BAKER	5,297,184	11.97%	31,353,484	70.84%	7,606,464	17.19%	44,257,132
BAY	27,425,466	9.73%	122,498,956	43.46%	131,925,617	46.81%	281,850,039
BRADFORD	5,619,433	16.77%	20,019,247	59.74%	7,873,086	23.49%	33,511,766
BREVARD	76,437,489	10.44%	342,480,906	46.76%	313,546,066	42.81%	732,464,461
BROWARD	308,010,570	11.25%	1,124,579,765	41.06%	1,306,144,361	47.69%	2,738,734,696
CALHOUN	3,139,073	14.27%	15,129,789	68.78%	3,728,839	16.95%	21,997,701
CHARLOTTE	22,872,854	13.35%	36,215,885	21.14%	112,186,722	65.50%	171,275,462
CITRUS	18,741,160	12.59%	64,146,511	43.09%	65,984,947	44.32%	148,872,618
CLAY	29,514,249	9.02%	212,159,886	64.82%	85,627,220	26.16%	327,301,355
COLLIER	55,217,194	9.17%	94,968,490	15.76%	452,236,670	75.07%	602,422,354
COLUMBIA	14,529,073	15.64%	59,070,014	63.60%	19,271,207	20.75%	92,870,294
DADE	467,760,613	12.55%	1,181,324,505	31.69%	2,078,948,693	55.77%	3,728,033,811
DESOTO	8,159,077	16.69%	29,397,943	60.14%	11,325,616	23.17%	48,882,636
DIXIE	3,497,122	16.76%	13,481,849	64.62%	3,883,478	18.61%	20,862,448
DUVAL	151,832,900	12.58%	618,021,600	51.20%	437,256,647	36.22%	1,207,111,146
ESCAMBIA	50,718,647	12.64%	203,203,097	50.65%	147,250,258	36.71%	401,172,003
FLAGLER	14,095,170	10.58%	49,401,523	37.10%	69,667,403	52.32%	133,164,097
FRANKLIN	2,635,513	15.69%	3,231,007	19.24%	10,925,688	65.06%	16,792,208
GADSDEN	15,084,523	24.95%	33,542,780	55.49%	11,825,236	19.56%	60,452,540
GILCHRIST	6,422,574	21.53%	17,997,937	60.34%	5,409,039	18.13%	29,829,550
GLADES	2,491,957	13.86%	10,913,273	60.72%	4,568,980	25.42%	17,974,211
GULF	2,112,622	10.18%	7,146,132	34.45%	11,486,569	55.37%	20,745,323
HAMILTON	4,141,908	22.03%	8,929,129	47.50%	5,727,879	30.47%	18,798,916
HARDEE	7,789,269	15.68%	29,676,966	59.74%	12,210,729	24.58%	49,676,965
HENDRY	11,897,954	16.89%	43,794,608	62.17%	14,750,344	20.94%	70,442,906
HERNANDO	23,203,001	10.90%	115,526,371	54.29%	74,058,351	34.80%	212,787,723
HIGHLANDS	18,219,389	15.45%	59,876,778	50.77%	39,850,702	33.79%	117,946,870
HILLSBOROUGH	310,973,488	14.43%	1,098,905,433	51.01%	744,515,387	34.56%	2,154,394,308
HOLMES	4,707,637	15.47%	21,873,245	71.90%	3,840,339	12.62%	30,421,221
INDIAN RIVER	17,760,590	9.34%	47,090,606	24.75%	125,383,046	65.91%	190,234,242
JACKSON	10,154,049	15.99%	40,902,371	64.41%	12,443,027	19.60%	63,499,446
JEFFERSON	1,636,608	16.26%	3,877,392	38.51%	4,553,321	45.23%	10,067,321
LAFAYETTE	1,551,172	13.07%	8,380,837	70.61%	1,936,697	16.32%	11,868,706
LAKE	39,348,425	9.61%	200,894,059	49.07%	169,183,743	41.32%	409,426,227
LEE	118,654,897	12.43%	292,253,741	30.63%	543,382,496	56.94%	954,291,134
LEON	37,966,248	10.84%	170,214,021	48.60%	142,061,066	40.56%	350,241,334
LEVY	7,730,283	14.31%	32,974,729	61.05%	13,309,973	24.64%	54,014,985
LIBERTY	2,588,100	16.65%	10,439,900	67.18%	2,512,838	16.17%	15,540,838
MADISON	4,953,622	18.17%	16,782,599	61.55%	5,532,580	20.29%	27,268,802
MANATEE	56,864,542	10.96%	183,681,537	35.39%	278,425,920	53.65%	518,971,999
MARION	61,113,184	14.50%	210,760,095	50.00%	149,667,705	35.50%	421,540,985
MARTIN	20,505,854	9.86%	36,740,060	17.66%	150,813,698	72.49%	208,059,611
MONROE	11,212,388	8.30%	17,213,772	12.74%	106,710,555	78.96%	135,136,715
NASSAU	10,406,648	9.11%	44,554,332	39.02%	59,221,759	51.87%	114,182,740
OKALOOSA	29,632,070	10.15%	140,658,842	48.16%	121,764,681	41.69%	292,055,592
OKEECHOBEE	9,493,412	15.52%	38,275,888	62.57%	13,404,666	21.91%	61,173,966
ORANGE	232,726,315	9.94%	838,211,974	35.81%	1,270,093,863	54.25%	2,341,032,152
OSCEOLA	77,968,125	12.21%	329,266,843	51.58%	231,140,276	36.21%	638,375,245
PALM BEACH	205,239,425	9.59%	552,853,469	25.84%	1,381,520,222	64.57%	2,139,613,116
PASCO	76,906,485	10.88%	394,167,092	55.75%	235,960,705	33.37%	707,034,282
PINELLAS	118,573,953	11.08%	386,928,174	36.17%	564,262,542	52.75%	1,069,764,668
POLK	133,642,100	13.81%	555,560,980	57.41%	278,557,276	28.78%	967,760,356
PUTNAM	20,301,577	18.86%	61,346,799	56.98%	26,011,460	24.16%	107,659,836
ST. JOHNS	19,279,282	4.80%	152,528,640	38.00%	229,577,538	57.20%	401,385,461
ST. LUCIE	47,203,786	11.47%	179,963,352	43.75%	184,203,226	44.78%	411,370,364
SANTA ROSA	24,068,425	9.59%	146,414,760	58.36%	80,377,424	32.04%	250,860,609
SARASOTA	40,131,972	7.02%	89,786,420	15.70%	441,818,957	77.28%	571,737,349
SEMINOLE	56,885,119	8.82%	308,679,070	47.85%	279,575,424	43.34%	645,139,613
SUMTER	7,370,745	8.36%	15,732,708	17.84%	65,093,739	73.80%	88,197,192
SUWANNEE	11,345,789	19.63%	33,352,764	57.71%	13,091,946	22.65%	57,790,498
TAYLOR	5,184,821	16.53%	15,902,207	50.70%	10,278,958	32.77%	31,365,987
UNION	2,976,321	13.86%	16,433,120	76.51%	2,068,509	9.63%	21,477,951
VOLUSIA	64,171,412	10.38%	272,147,784	44.04%	281,691,331	45.58%	618,010,527
WAKULLA	4,653,475	10.27%	31,272,484	68.99%	9,401,327	20.74%	45,327,286
WALTON	8,195,904	7.22%	17,178,280	15.13%	88,197,714	77.66%	113,571,898
WASHINGTON	5,231,685	14.04%	23,781,897	63.82%	8,248,964	22.14%	37,262,546
STATE	3,314,769,345	11.46%	11,717,639,440	40.51%	13,892,220,598	48.03%	28,924,629,383

**2016-17 REVENUE PER PK-12 UFTE STUDENT
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE**

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,352	4,598	4,098	10,048
BAKER	1,051	6,435	1,562	9,048
BAY	993	4,371	4,783	10,147
BRADFORD	1,752	6,031	2,397	10,180
BREVARD	1,048	4,677	4,324	10,049
BROWARD	1,133	3,903	4,813	9,849
CALHOUN	1,420	6,934	1,704	10,058
CHARLOTTE	1,464	2,190	7,207	10,861
CITRUS	1,236	4,096	4,335	9,667
CLAY	792	5,716	2,312	8,820
COLLIER	1,176	1,880	9,804	12,860
COLUMBIA	1,431	5,846	1,915	9,192
DADE	1,311	3,117	5,865	10,293
DESOTO	1,614	5,830	2,284	9,728
DIXIE	1,588	6,180	1,779	9,547
DUVAL	1,180	4,801	3,396	9,377
ESCAMBIA	1,268	4,984	3,662	9,914
FLAGLER	1,087	3,676	5,403	10,166
FRANKLIN	2,074	2,485	8,578	13,137
GADSDEN	2,850	6,252	2,227	11,329
GILCHRIST	2,438	6,831	2,041	11,310
GLADES	1,454	6,396	2,692	10,542
GULF	1,097	3,682	6,070	10,849
HAMILTON	2,551	5,483	3,535	11,569
HARDEE	1,450	5,569	2,304	9,323
HENDRY	1,606	5,986	2,009	9,601
HERNANDO	1,035	5,180	3,332	9,547
HIGHLANDS	1,484	4,876	3,233	9,593
HILLSBOROUGH	1,463	5,082	3,509	10,054
HOLMES	1,484	6,894	1,201	9,579
INDIAN RIVER	1,004	2,623	7,137	10,764
JACKSON	1,563	6,162	1,928	9,653
JEFFERSON	2,284	5,290	6,351	13,925
LAFAYETTE	1,252	6,837	1,586	9,675
LAKE	929	4,687	4,039	9,655
LEE	1,290	3,096	5,920	10,306
LEON	1,114	4,828	4,171	10,113
LEVY	1,422	6,065	2,441	9,928
LIBERTY	1,852	7,527	1,829	11,208
MADISON	1,854	6,255	2,066	10,175
MANATEE	1,158	3,604	5,701	10,463
MARION	1,423	4,852	3,416	9,691
MARTIN	1,089	1,893	8,043	11,025
MONROE	1,344	1,998	12,979	16,321
NASSAU	880	3,798	5,104	9,782
OKALOOSA	960	4,499	3,928	9,387
OKEECHOBEE	1,469	5,923	2,074	9,466
ORANGE	1,161	4,047	6,365	11,573
OSCEOLA	1,236	5,162	3,666	10,064
PALM BEACH	1,084	2,830	7,291	11,205
PASCO	1,067	5,468	3,284	9,819
PINELLAS	1,162	3,557	5,551	10,270
POLK	1,306	5,413	2,738	9,457
PUTNAM	1,859	5,618	2,379	9,856
ST. JOHNS	499	3,894	5,999	10,392
ST. LUCIE	1,193	4,547	4,650	10,390
SANTA ROSA	883	5,353	2,963	9,199
SARASOTA	930	1,936	10,299	13,165
SEMINOLE	848	4,603	4,169	9,620
SUMTER	857	1,869	7,811	10,537
SUWANNEE	1,886	5,440	2,154	9,480
TAYLOR	1,934	5,626	3,762	11,322
UNION	1,270	7,130	889	9,289
VOLUSIA	1,031	4,371	4,521	9,923
WAKULLA	894	6,052	1,826	8,772
WALTON	919	1,836	9,841	12,596
WASHINGTON	1,525	6,261	2,222	10,008
STATE	1,189	4,102	5,000	10,291

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2016-17 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE ¹	CURRENT EXPENDITURES ²	EXPENDITURES PER UFTE
ALACHUA	28,548.88	265,639,702	9,305
BAKER	4,847.14	41,054,132	8,470
BAY	27,354.65	231,023,383	8,445
BRADFORD	3,153.76	27,100,984	8,593
BREVARD	72,408.26	604,688,559	8,351
BROWARD	269,610.47	2,373,737,401	8,804
CALHOUN	2,169.81	19,842,834	9,145
CHARLOTTE	15,469.43	141,151,840	9,125
CITRUS	14,990.83	135,068,832	9,010
CLAY	36,986.75	289,316,069	7,822
COLLIER	45,924.91	459,830,060	10,013
COLUMBIA	10,040.99	84,845,454	8,450
DADE	352,992.57	3,195,481,195	9,053
DESOTO	4,932.67	43,554,048	8,830
DIXIE	2,170.29	19,233,252	8,862
DUVAL	128,723.43	1,139,188,296	8,850
ESCAMBIA	39,861.42	349,569,751	8,770
FLAGLER	12,845.32	109,538,464	8,527
FRANKLIN	1,270.95	14,586,254	11,477
GADSDEN	5,293.54	59,027,835	11,151
GILCHRIST	2,634.56	29,029,176	11,019
GLADES	1,694.33	16,024,254	9,458
GULF	1,889.58	19,296,222	10,212
HAMILTON	1,615.42	18,139,573	11,229
HARDEE	5,287.42	46,501,126	8,795
HENDRY	7,281.77	64,875,603	8,909
HERNANDO	22,192.02	178,612,970	8,049
HIGHLANDS	12,280.35	108,080,171	8,801
HILLSBOROUGH	210,932.32	1,956,667,301	9,276
HOLMES	3,172.70	29,622,613	9,337
INDIAN RIVER	17,534.43	160,374,149	9,146
JACKSON	6,424.16	59,934,059	9,329
JEFFERSON	716.70	8,774,392	12,243
LAFAYETTE	1,215.47	10,853,272	8,929
LAKE	41,866.26	360,894,316	8,620
LEE	91,152.35	814,981,471	8,941
LEON	33,890.63	290,107,802	8,560
LEVY	5,436.82	49,225,704	9,054
LIBERTY	1,371.71	15,133,682	11,033
MADISON	2,671.86	25,257,446	9,453
MANATEE	48,283.62	409,045,328	8,472
MARION	42,605.65	383,865,040	9,010
MARTIN	18,743.78	168,737,714	9,002
MONROE	8,217.36	106,303,171	12,936
NASSAU	11,571.54	96,174,492	8,311
OKALOOSA	30,775.04	273,360,104	8,883
OKEECHOBEE	6,462.32	60,074,687	9,296
ORANGE	198,984.16	1,805,032,375	9,071
OSCEOLA	62,561.23	513,175,828	8,203
PALM BEACH	189,320.27	1,841,630,720	9,728
PASCO	71,553.86	610,634,127	8,534
PINELLAS	101,056.82	932,992,725	9,232
POLK	101,050.53	866,250,186	8,572
PUTNAM	10,920.43	102,587,831	9,394
ST. JOHNS	38,034.41	308,944,862	8,123
ST. LUCIE	39,579.80	350,103,779	8,846
SANTA ROSA	26,942.75	218,484,961	8,109
SARASOTA	42,645.55	446,919,470	10,480
SEMINOLE	67,054.64	549,627,380	8,197
SUMTER	8,326.06	79,295,227	9,524
SUWANNEE	5,961.54	53,555,463	8,983
TAYLOR	2,640.83	26,678,555	10,102
UNION	2,292.05	19,600,489	8,552
VOLUSIA	62,268.88	519,638,681	8,345
WAKULLA	5,137.60	41,556,319	8,089
WALTON	8,917.01	81,712,172	9,164
WASHINGTON	3,298.86	30,656,483	9,293
STATE	2,766,063.52	24,762,501,820	8,952

¹ PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

² EXCLUDES ADULT EXPENDITURES.

SECTION II:
FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS

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FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

Revenues: This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

Expenditures: This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds.

Total Current Expenditures: The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

Total Capital Outlay: The total amount expended in the acquisition or replacement of capital assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

Total Debt Service: The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay and debt service.

General Fund Expenditures by Program: This section identifies certain costs associated with the educational programs. General fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

Categorical Program Revenues: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program.

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State Total
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,314,769,345	TOTAL EXPENDITURES	18,696,218,666
PERCENTAGE OF TOTAL REVENUES	11.46%		
TOTAL STATE REVENUES	11,717,639,440	BASIC (K-12) AND ESOL TOTAL	12,383,167,239
PERCENTAGE OF TOTAL REVENUES	40.51%	EXPENDITURES PER UFTE STUDENT	6,505
TOTAL LOCAL REVENUES	13,892,220,598	BASIC K-3	3,674,029,008
PERCENTAGE OF TOTAL REVENUES	48.03%	BASIC 4-8	4,138,162,403
		BASIC 9-12	3,349,001,293
TOTAL REVENUES	28,924,629,383	ESOL	1,221,974,535
		EXCEPTIONAL STUDENTS	5,433,629,001
		EXPENDITURES PER UFTE STUDENT	10,944
		CAREER EDUCATION 9-12	427,325,440
		EXPENDITURES PER UFTE STUDENT	7,194
		ADULT	
		CONTINUING WORKFORCE ED.	1,732,293
		CAREER CERTIFICATE	218,916,985
		APPLIED TECHNOLOGY DIPLOMA	6,251,679
		APPRENTICESHIP	14,537,229
		ADULT GENERAL EDUCATION	210,658,800
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,275,125,891		
TOTAL CAPITAL OUTLAY	2,292,632,894		
TOTAL DEBT SERVICE	1,478,473,891		
TOTAL EXPENDITURES	29,046,232,675		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,064,770,501	SAFE SCHOOLS	64,033,122
FLORIDA DIGITAL CLASSROOMS	76,894,114	SCHOOL RECOGNITION	86,311,366
FLORIDA TEACHERS CLASSROOM SUPPLY	45,180,456	STUDENT TRANSPORTATION	435,164,782
INSTRUCTIONAL MATERIALS	225,626,955	SUPPLEMENTAL ACADEMIC INSTRUCTION	704,902,698
PRESCHOOL PROJECTS	582,500	VOLUNTARY PRE-K PROGRAM	74,474,768
RESEARCH-BASED READING INSTRUCTION	127,611,659	TOTAL CATEGORICAL PROGRAM REVENUE	4,905,552,921

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Alachua
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	38,593,427	TOTAL EXPENDITURES	200,611,713
PERCENTAGE OF TOTAL REVENUES	13.43%		
TOTAL STATE REVENUES	131,568,732	BASIC (K-12) AND ESOL TOTAL	133,659,405
PERCENTAGE OF TOTAL REVENUES	45.80%	EXPENDITURES PER UFTE STUDENT	6,826
TOTAL LOCAL REVENUES	117,108,885	BASIC K-3	48,761,785
PERCENTAGE OF TOTAL REVENUES	40.77%	BASIC 4-8	43,529,681
		BASIC 9-12	37,454,772
TOTAL REVENUES	287,271,044	ESOL	3,913,167
		EXCEPTIONAL STUDENTS	63,094,357
		EXPENDITURES PER UFTE STUDENT	9,869
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,953,472
TOTAL CURRENT EXPENDITURES	266,544,181	EXPENDITURES PER UFTE STUDENT	7,633
TOTAL CAPITAL OUTLAY	9,955,882	ADULT	
TOTAL DEBT SERVICE	6,492,942	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	282,993,004	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	904,479
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,270,716	SAFE SCHOOLS	808,215
FLORIDA DIGITAL CLASSROOMS	948,421	SCHOOL RECOGNITION	941,317
FLORIDA TEACHERS CLASSROOM SUPPLY	470,225	STUDENT TRANSPORTATION	3,649,225
INSTRUCTIONAL MATERIALS	2,415,466	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,301,932
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,054,063
RESEARCH-BASED READING INSTRUCTION	1,316,092	TOTAL CATEGORICAL PROGRAM REVENUE	50,175,672

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Baker
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,297,184	TOTAL EXPENDITURES	33,196,395
PERCENTAGE OF TOTAL REVENUES	11.97%		
TOTAL STATE REVENUES	31,353,484	BASIC (K-12) AND ESOL TOTAL	24,230,294
PERCENTAGE OF TOTAL REVENUES	70.84%	EXPENDITURES PER UFTE STUDENT	6,272
TOTAL LOCAL REVENUES	7,606,464	BASIC K-3	9,298,384
PERCENTAGE OF TOTAL REVENUES	17.19%	BASIC 4-8	9,352,089
		BASIC 9-12	5,463,905
TOTAL REVENUES	44,257,132	ESOL	115,916
		EXCEPTIONAL STUDENTS	6,973,735
		EXPENDITURES PER UFTE STUDENT	10,624
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,720,063
TOTAL CURRENT EXPENDITURES	41,529,074	EXPENDITURES PER UFTE STUDENT	5,579
TOTAL CAPITAL OUTLAY	1,634,816	ADULT	
TOTAL DEBT SERVICE	551,345	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	43,715,235	CAREER CERTIFICATE	17,127
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	255,176
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,161,901	SAFE SCHOOLS	124,258
FLORIDA DIGITAL CLASSROOMS	576,029	SCHOOL RECOGNITION	123,683
FLORIDA TEACHERS CLASSROOM SUPPLY	78,350	STUDENT TRANSPORTATION	1,225,699
INSTRUCTIONAL MATERIALS	389,601	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,898,963
PRESCHOOL PROJECTS	42,570	VOLUNTARY PRE-K PROGRAM	344,092
RESEARCH-BASED READING INSTRUCTION	312,244	TOTAL CATEGORICAL PROGRAM REVENUE	10,277,390

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bay
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	27,425,466	TOTAL EXPENDITURES	171,688,230
PERCENTAGE OF TOTAL REVENUES	9.73%		
TOTAL STATE REVENUES	122,498,956	BASIC (K-12) AND ESOL TOTAL	107,912,813
PERCENTAGE OF TOTAL REVENUES	43.46%	EXPENDITURES PER UFTE STUDENT	6,142
TOTAL LOCAL REVENUES	131,925,617	BASIC K-3	37,485,832
PERCENTAGE OF TOTAL REVENUES	46.81%	BASIC 4-8	37,325,973
		BASIC 9-12	29,494,516
TOTAL REVENUES	281,850,039	ESOL	3,606,492
		EXCEPTIONAL STUDENTS	56,637,423
		EXPENDITURES PER UFTE STUDENT	11,842
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,985,783
TOTAL CURRENT EXPENDITURES	235,770,838	EXPENDITURES PER UFTE STUDENT	5,879
TOTAL CAPITAL OUTLAY	21,711,827	ADULT	
TOTAL DEBT SERVICE	14,289,608	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	271,772,273	CAREER CERTIFICATE	3,241,059
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	911,152
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	30,778,451	SAFE SCHOOLS	738,072
FLORIDA DIGITAL CLASSROOMS	929,286	SCHOOL RECOGNITION	754,924
FLORIDA TEACHERS CLASSROOM SUPPLY	445,211	STUDENT TRANSPORTATION	3,863,207
INSTRUCTIONAL MATERIALS	2,252,115	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,048,850
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,503,247
RESEARCH-BASED READING INSTRUCTION	1,296,518	TOTAL CATEGORICAL PROGRAM REVENUE	50,609,881

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bradford
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,619,433	TOTAL EXPENDITURES	21,031,492
PERCENTAGE OF TOTAL REVENUES	16.77%		
TOTAL STATE REVENUES	20,019,247	BASIC (K-12) AND ESOL TOTAL	12,014,887
PERCENTAGE OF TOTAL REVENUES	59.74%	EXPENDITURES PER UFTE STUDENT	5,400
TOTAL LOCAL REVENUES	7,873,086	BASIC K-3	4,629,511
PERCENTAGE OF TOTAL REVENUES	23.49%	BASIC 4-8	4,356,225
		BASIC 9-12	3,029,151
TOTAL REVENUES	33,511,766	ESOL	0
		EXCEPTIONAL STUDENTS	7,055,933
		EXPENDITURES PER UFTE STUDENT	8,996
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	812,044
TOTAL CURRENT EXPENDITURES	28,785,637	EXPENDITURES PER UFTE STUDENT	9,827
TOTAL CAPITAL OUTLAY	1,236,247	ADULT	
TOTAL DEBT SERVICE	214,235	CONTINUING WORKFORCE ED.	902
TOTAL EXPENDITURES	30,236,119	CAREER CERTIFICATE	1,020,679
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	127,047
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,332,200	SAFE SCHOOLS	110,310
FLORIDA DIGITAL CLASSROOMS	549,130	SCHOOL RECOGNITION	64,304
FLORIDA TEACHERS CLASSROOM SUPPLY	48,323	STUDENT TRANSPORTATION	740,707
INSTRUCTIONAL MATERIALS	267,103	SUPPLEMENTAL ACADEMIC INSTRUCTION	927,629
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	448,227
RESEARCH-BASED READING INSTRUCTION	243,157	TOTAL CATEGORICAL PROGRAM REVENUE	6,731,090

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Brevard
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	76,437,489	TOTAL EXPENDITURES	471,191,169
PERCENTAGE OF TOTAL REVENUES	10.44%		
TOTAL STATE REVENUES	342,480,906	BASIC (K-12) AND ESOL TOTAL	292,783,870
PERCENTAGE OF TOTAL REVENUES	46.76%	EXPENDITURES PER UFTE STUDENT	6,108
TOTAL LOCAL REVENUES	313,546,066	BASIC K-3	86,607,660
PERCENTAGE OF TOTAL REVENUES	42.81%	BASIC 4-8	99,389,388
		BASIC 9-12	96,412,134
TOTAL REVENUES	732,464,461	ESOL	10,374,688
		EXCEPTIONAL STUDENTS	162,945,027
		EXPENDITURES PER UFTE STUDENT	10,003
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,378,426
TOTAL CURRENT EXPENDITURES	608,363,127	EXPENDITURES PER UFTE STUDENT	8,477
TOTAL CAPITAL OUTLAY	61,451,895	ADULT	
TOTAL DEBT SERVICE	36,640,859	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	706,455,881	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,083,846
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	79,980,890	SAFE SCHOOLS	1,607,625
FLORIDA DIGITAL CLASSROOMS	1,637,282	SCHOOL RECOGNITION	2,518,801
FLORIDA TEACHERS CLASSROOM SUPPLY	1,180,342	STUDENT TRANSPORTATION	10,203,905
INSTRUCTIONAL MATERIALS	6,239,379	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,437,414
PRESCHOOL PROJECTS	256,228	VOLUNTARY PRE-K PROGRAM	2,259,336
RESEARCH-BASED READING INSTRUCTION	3,269,816	TOTAL CATEGORICAL PROGRAM REVENUE	128,591,018

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Broward
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	308,010,570	TOTAL EXPENDITURES	1,709,124,419
PERCENTAGE OF TOTAL REVENUES	11.25%		
TOTAL STATE REVENUES	1,124,579,765	BASIC (K-12) AND ESOL TOTAL	1,100,374,868
PERCENTAGE OF TOTAL REVENUES	41.06%	EXPENDITURES PER UFTE STUDENT	6,368
TOTAL LOCAL REVENUES	1,306,144,361	BASIC K-3	299,595,947
PERCENTAGE OF TOTAL REVENUES	47.69%	BASIC 4-8	349,551,238
		BASIC 9-12	315,751,476
TOTAL REVENUES	2,738,734,696	ESOL	135,476,207
		EXCEPTIONAL STUDENTS	482,386,380
		EXPENDITURES PER UFTE STUDENT	11,470
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	39,204,651
TOTAL CURRENT EXPENDITURES	2,467,909,486	EXPENDITURES PER UFTE STUDENT	6,193
TOTAL CAPITAL OUTLAY	126,264,550	ADULT	
TOTAL DEBT SERVICE	172,031,391	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,766,205,426	CAREER CERTIFICATE	44,990,327
		APPLIED TECHNOLOGY DIPLOMA	2,565,106
		APPRENTICESHIP	1,313,375
		ADULT GENERAL EDUCATION	38,289,712
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	308,044,435	SAFE SCHOOLS	5,893,773
FLORIDA DIGITAL CLASSROOMS	4,731,852	SCHOOL RECOGNITION	9,167,183
FLORIDA TEACHERS CLASSROOM SUPPLY	4,414,136	STUDENT TRANSPORTATION	32,589,414
INSTRUCTIONAL MATERIALS	21,704,310	SUPPLEMENTAL ACADEMIC INSTRUCTION	61,715,009
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,362,349
RESEARCH-BASED READING INSTRUCTION	12,090,496	TOTAL CATEGORICAL PROGRAM REVENUE	462,712,957

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Calhoun
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,139,073	TOTAL EXPENDITURES	16,061,782
PERCENTAGE OF TOTAL REVENUES	14.27%		
TOTAL STATE REVENUES	15,129,789	BASIC (K-12) AND ESOL TOTAL	10,614,296
PERCENTAGE OF TOTAL REVENUES	68.78%	EXPENDITURES PER UFTE STUDENT	6,472
TOTAL LOCAL REVENUES	3,728,839	BASIC K-3	3,300,931
PERCENTAGE OF TOTAL REVENUES	16.95%	BASIC 4-8	4,004,877
		BASIC 9-12	3,251,489
TOTAL REVENUES	21,997,701	ESOL	56,999
		EXCEPTIONAL STUDENTS	4,867,006
		EXPENDITURES PER UFTE STUDENT	10,569
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	458,679
TOTAL CURRENT EXPENDITURES	20,020,719	EXPENDITURES PER UFTE STUDENT	6,717
TOTAL CAPITAL OUTLAY	14,220,925	ADULT	
TOTAL DEBT SERVICE	50	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	34,241,694	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	121,801
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,198,253	SAFE SCHOOLS	86,363
FLORIDA DIGITAL CLASSROOMS	533,939	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	34,907	STUDENT TRANSPORTATION	453,349
INSTRUCTIONAL MATERIALS	176,888	SUPPLEMENTAL ACADEMIC INSTRUCTION	491,046
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	82,286
RESEARCH-BASED READING INSTRUCTION	201,077	TOTAL CATEGORICAL PROGRAM REVENUE	4,258,108

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Charlotte
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	22,872,854	TOTAL EXPENDITURES	116,429,439
PERCENTAGE OF TOTAL REVENUES	13.35%		
TOTAL STATE REVENUES	36,215,885	BASIC (K-12) AND ESOL TOTAL	74,556,152
PERCENTAGE OF TOTAL REVENUES	21.14%	EXPENDITURES PER UFTE STUDENT	6,671
TOTAL LOCAL REVENUES	112,186,722	BASIC K-3	23,095,561
PERCENTAGE OF TOTAL REVENUES	65.50%	BASIC 4-8	24,971,873
		BASIC 9-12	24,720,189
TOTAL REVENUES	171,275,462	ESOL	1,768,529
		EXCEPTIONAL STUDENTS	35,120,038
		EXPENDITURES PER UFTE STUDENT	10,595
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,246,455
TOTAL CURRENT EXPENDITURES	144,878,987	EXPENDITURES PER UFTE STUDENT	6,785
TOTAL CAPITAL OUTLAY	7,022,874	ADULT	
TOTAL DEBT SERVICE	4,063,964	CONTINUING WORKFORCE ED.	13,235
TOTAL EXPENDITURES	155,965,824	CAREER CERTIFICATE	2,853,060
		APPLIED TECHNOLOGY DIPLOMA	317,880
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	322,619
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	16,798,234	SAFE SCHOOLS	364,170
FLORIDA DIGITAL CLASSROOMS	742,814	SCHOOL RECOGNITION	218,897
FLORIDA TEACHERS CLASSROOM SUPPLY	253,554	STUDENT TRANSPORTATION	3,234,258
INSTRUCTIONAL MATERIALS	1,328,360	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,441,647
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	584,361
RESEARCH-BASED READING INSTRUCTION	776,680	TOTAL CATEGORICAL PROGRAM REVENUE	27,742,975

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Citrus
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,741,160	TOTAL EXPENDITURES	110,772,616
PERCENTAGE OF TOTAL REVENUES	12.59%		
TOTAL STATE REVENUES	64,146,511	BASIC (K-12) AND ESOL TOTAL	76,983,471
PERCENTAGE OF TOTAL REVENUES	43.09%	EXPENDITURES PER UFTE STUDENT	6,452
TOTAL LOCAL REVENUES	65,984,947	BASIC K-3	24,333,668
PERCENTAGE OF TOTAL REVENUES	44.32%	BASIC 4-8	29,337,758
		BASIC 9-12	22,767,301
TOTAL REVENUES	148,872,618	ESOL	544,744
		EXCEPTIONAL STUDENTS	26,507,241
		EXPENDITURES PER UFTE STUDENT	11,256
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,577,575
TOTAL CURRENT EXPENDITURES	139,008,599	EXPENDITURES PER UFTE STUDENT	8,445
TOTAL CAPITAL OUTLAY	5,623,261	ADULT	
TOTAL DEBT SERVICE	942,498	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	145,574,358	CAREER CERTIFICATE	3,150,543
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	553,786
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	15,407,285	SAFE SCHOOLS	340,507
FLORIDA DIGITAL CLASSROOMS	735,335	SCHOOL RECOGNITION	190,601
FLORIDA TEACHERS CLASSROOM SUPPLY	242,920	STUDENT TRANSPORTATION	3,663,730
INSTRUCTIONAL MATERIALS	1,212,181	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,293,586
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	618,517
RESEARCH-BASED READING INSTRUCTION	723,806	TOTAL CATEGORICAL PROGRAM REVENUE	26,428,468

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Clay
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	29,514,249	TOTAL EXPENDITURES	243,675,718
PERCENTAGE OF TOTAL REVENUES	9.02%		
TOTAL STATE REVENUES	212,159,886	BASIC (K-12) AND ESOL TOTAL	147,416,220
PERCENTAGE OF TOTAL REVENUES	64.82%	EXPENDITURES PER UFTE STUDENT	5,790
TOTAL LOCAL REVENUES	85,627,220	BASIC K-3	41,625,517
PERCENTAGE OF TOTAL REVENUES	26.16%	BASIC 4-8	50,667,493
		BASIC 9-12	52,505,442
TOTAL REVENUES	327,301,355	ESOL	2,617,768
		EXCEPTIONAL STUDENTS	87,895,433
		EXPENDITURES PER UFTE STUDENT	9,419
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,425,752
TOTAL CURRENT EXPENDITURES	290,482,227	EXPENDITURES PER UFTE STUDENT	7,218
TOTAL CAPITAL OUTLAY	14,345,950	ADULT	
TOTAL DEBT SERVICE	5,962,399	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	310,790,576	CAREER CERTIFICATE	43,865
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	894,448
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	39,733,505	SAFE SCHOOLS	602,775
FLORIDA DIGITAL CLASSROOMS	1,078,991	SCHOOL RECOGNITION	857,233
FLORIDA TEACHERS CLASSROOM SUPPLY	607,744	STUDENT TRANSPORTATION	7,077,837
INSTRUCTIONAL MATERIALS	3,048,777	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,789,556
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	544,345
RESEARCH-BASED READING INSTRUCTION	1,701,523	TOTAL CATEGORICAL PROGRAM REVENUE	65,042,286

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Collier
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	55,217,194	TOTAL EXPENDITURES	378,127,582
PERCENTAGE OF TOTAL REVENUES	9.17%		
TOTAL STATE REVENUES	94,968,490	BASIC (K-12) AND ESOL TOTAL	253,127,906
PERCENTAGE OF TOTAL REVENUES	15.76%	EXPENDITURES PER UFTE STUDENT	7,439
TOTAL LOCAL REVENUES	452,236,670	BASIC K-3	65,288,058
PERCENTAGE OF TOTAL REVENUES	75.07%	BASIC 4-8	82,727,514
		BASIC 9-12	61,315,552
TOTAL REVENUES	602,422,354	ESOL	43,796,782
		EXCEPTIONAL STUDENTS	106,187,751
		EXPENDITURES PER UFTE STUDENT	12,458
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,080,028
TOTAL CURRENT EXPENDITURES	475,110,896	EXPENDITURES PER UFTE STUDENT	6,978
TOTAL CAPITAL OUTLAY	43,770,395	ADULT	
TOTAL DEBT SERVICE	38,527,057	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	557,408,348	CAREER CERTIFICATE	9,374,954
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	19,007
		ADULT GENERAL EDUCATION	3,337,936
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	52,728,437	SAFE SCHOOLS	746,662
FLORIDA DIGITAL CLASSROOMS	1,220,444	SCHOOL RECOGNITION	2,088,154
FLORIDA TEACHERS CLASSROOM SUPPLY	748,295	STUDENT TRANSPORTATION	7,112,837
INSTRUCTIONAL MATERIALS	3,860,689	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,548,135
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,186,853
RESEARCH-BASED READING INSTRUCTION	2,177,676	TOTAL CATEGORICAL PROGRAM REVENUE	82,418,182

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Columbia
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	14,529,073	TOTAL EXPENDITURES	64,246,337
PERCENTAGE OF TOTAL REVENUES	15.64%		
TOTAL STATE REVENUES	59,070,014	BASIC (K-12) AND ESOL TOTAL	44,445,798
PERCENTAGE OF TOTAL REVENUES	63.60%	EXPENDITURES PER UFTE STUDENT	5,998
TOTAL LOCAL REVENUES	19,271,207	BASIC K-3	15,644,504
PERCENTAGE OF TOTAL REVENUES	20.75%	BASIC 4-8	17,476,025
		BASIC 9-12	10,911,528
TOTAL REVENUES	92,870,294	ESOL	413,741
		EXCEPTIONAL STUDENTS	17,049,295
		EXPENDITURES PER UFTE STUDENT	10,397
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,458,222
TOTAL CURRENT EXPENDITURES	85,293,476	EXPENDITURES PER UFTE STUDENT	6,608
TOTAL CAPITAL OUTLAY	2,053,017	ADULT	
TOTAL DEBT SERVICE	1,949,105	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	89,295,598	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	293,022
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	10,386,022	SAFE SCHOOLS	284,061
FLORIDA DIGITAL CLASSROOMS	657,655	SCHOOL RECOGNITION	292,452
FLORIDA TEACHERS CLASSROOM SUPPLY	166,124	STUDENT TRANSPORTATION	2,036,272
INSTRUCTIONAL MATERIALS	814,540	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,888,159
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	318,899
RESEARCH-BASED READING INSTRUCTION	515,122	TOTAL CATEGORICAL PROGRAM REVENUE	19,359,306

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dade
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	467,760,613	TOTAL EXPENDITURES	2,269,841,519
PERCENTAGE OF TOTAL REVENUES	12.55%		
TOTAL STATE REVENUES	1,181,324,505	BASIC (K-12) AND ESOL TOTAL	1,373,930,808
PERCENTAGE OF TOTAL REVENUES	31.69%	EXPENDITURES PER UFTE STUDENT	6,511
TOTAL LOCAL REVENUES	2,078,948,693	BASIC K-3	328,102,104
PERCENTAGE OF TOTAL REVENUES	55.77%	BASIC 4-8	417,626,336
		BASIC 9-12	323,404,742
TOTAL REVENUES	3,728,033,811	ESOL	304,797,626
		EXCEPTIONAL STUDENTS	737,701,248
		EXPENDITURES PER UFTE STUDENT	10,966
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	64,054,452
TOTAL CURRENT EXPENDITURES	3,309,663,553	EXPENDITURES PER UFTE STUDENT	8,937
TOTAL CAPITAL OUTLAY	254,277,246	ADULT	
TOTAL DEBT SERVICE	284,331,330	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	3,848,272,129	CAREER CERTIFICATE	28,722,777
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,142,103
		ADULT GENERAL EDUCATION	63,290,131
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	398,901,187	SAFE SCHOOLS	9,906,131
FLORIDA DIGITAL CLASSROOMS	6,037,906	SCHOOL RECOGNITION	13,644,057
FLORIDA TEACHERS CLASSROOM SUPPLY	5,797,173	STUDENT TRANSPORTATION	20,532,505
INSTRUCTIONAL MATERIALS	27,454,639	SUPPLEMENTAL ACADEMIC INSTRUCTION	118,929,624
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	13,829,516
RESEARCH-BASED READING INSTRUCTION	15,723,471	TOTAL CATEGORICAL PROGRAM REVENUE	630,756,209

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

DeSoto
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,159,077	TOTAL EXPENDITURES	35,060,597
PERCENTAGE OF TOTAL REVENUES	16.69%		
TOTAL STATE REVENUES	29,397,943	BASIC (K-12) AND ESOL TOTAL	23,885,553
PERCENTAGE OF TOTAL REVENUES	60.14%	EXPENDITURES PER UFTE STUDENT	6,000
TOTAL LOCAL REVENUES	11,325,616	BASIC K-3	8,150,181
PERCENTAGE OF TOTAL REVENUES	23.17%	BASIC 4-8	7,962,164
		BASIC 9-12	5,894,233
TOTAL REVENUES	48,882,636	ESOL	1,878,975
		EXCEPTIONAL STUDENTS	9,514,106
		EXPENDITURES PER UFTE STUDENT	12,366
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	879,121
TOTAL CURRENT EXPENDITURES	44,526,013	EXPENDITURES PER UFTE STUDENT	7,897
TOTAL CAPITAL OUTLAY	3,446,237	ADULT	
TOTAL DEBT SERVICE	464,403	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	48,436,653	CAREER CERTIFICATE	190,414
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	591,403
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,324,632	SAFE SCHOOLS	163,898
FLORIDA DIGITAL CLASSROOMS	577,351	SCHOOL RECOGNITION	138,627
FLORIDA TEACHERS CLASSROOM SUPPLY	79,031	STUDENT TRANSPORTATION	816,682
INSTRUCTIONAL MATERIALS	404,535	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,843,271
PRESCHOOL PROJECTS	31,807	VOLUNTARY PRE-K PROGRAM	99,459
RESEARCH-BASED READING INSTRUCTION	317,487	TOTAL CATEGORICAL PROGRAM REVENUE	9,796,780

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dixie
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	3,497,122	TOTAL EXPENDITURES	14,408,065
PERCENTAGE OF TOTAL REVENUES	16.76%		
TOTAL STATE REVENUES	13,481,849	BASIC (K-12) AND ESOL TOTAL	9,672,778
PERCENTAGE OF TOTAL REVENUES	64.62%	EXPENDITURES PER UFTE STUDENT	6,523
TOTAL LOCAL REVENUES	3,883,478	BASIC K-3	3,435,866
PERCENTAGE OF TOTAL REVENUES	18.61%	BASIC 4-8	3,671,227
		BASIC 9-12	2,565,685
TOTAL REVENUES	20,862,448	ESOL	0
		EXCEPTIONAL STUDENTS	3,966,776
		EXPENDITURES PER UFTE STUDENT	8,832
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	708,565
TOTAL CURRENT EXPENDITURES	19,340,649	EXPENDITURES PER UFTE STUDENT	10,679
TOTAL CAPITAL OUTLAY	6,933,217	ADULT	
TOTAL DEBT SERVICE	468,376	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	26,742,242	CAREER CERTIFICATE	46,659
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	13,287
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,260,645	SAFE SCHOOLS	106,696
FLORIDA DIGITAL CLASSROOMS	534,090	SCHOOL RECOGNITION	41,405
FLORIDA TEACHERS CLASSROOM SUPPLY	34,830	STUDENT TRANSPORTATION	584,482
INSTRUCTIONAL MATERIALS	194,353	SUPPLEMENTAL ACADEMIC INSTRUCTION	480,252
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	185,640
RESEARCH-BASED READING INSTRUCTION	201,410	TOTAL CATEGORICAL PROGRAM REVENUE	4,623,803

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Duval
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	151,832,900	TOTAL EXPENDITURES	831,633,137
PERCENTAGE OF TOTAL REVENUES	12.58%		
TOTAL STATE REVENUES	618,021,600	BASIC (K-12) AND ESOL TOTAL	595,557,688
PERCENTAGE OF TOTAL REVENUES	51.20%	EXPENDITURES PER UFTE STUDENT	6,637
TOTAL LOCAL REVENUES	437,256,647	BASIC K-3	214,897,765
PERCENTAGE OF TOTAL REVENUES	36.22%	BASIC 4-8	209,741,220
		BASIC 9-12	147,773,021
TOTAL REVENUES	1,207,111,146	ESOL	23,145,682
		EXCEPTIONAL STUDENTS	224,219,623
		EXPENDITURES PER UFTE STUDENT	10,565
		CAREER EDUCATION 9-12	11,855,826
		EXPENDITURES PER UFTE STUDENT	7,166
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,139,188,296		
TOTAL CAPITAL OUTLAY	67,567,010		
TOTAL DEBT SERVICE	26,176,155		
TOTAL EXPENDITURES	1,232,931,460		
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	146,071,754	SAFE SCHOOLS	3,476,101
FLORIDA DIGITAL CLASSROOMS	2,518,689	SCHOOL RECOGNITION	4,694,349
FLORIDA TEACHERS CLASSROOM SUPPLY	2,106,876	STUDENT TRANSPORTATION	19,754,249
INSTRUCTIONAL MATERIALS	10,175,526	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,172,777
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	3,353,677
RESEARCH-BASED READING INSTRUCTION	5,706,319	TOTAL CATEGORICAL PROGRAM REVENUE	231,030,317

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Escambia
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	50,718,647	TOTAL EXPENDITURES	280,345,897
PERCENTAGE OF TOTAL REVENUES	12.64%		
TOTAL STATE REVENUES	203,203,097	BASIC (K-12) AND ESOL TOTAL	178,655,477
PERCENTAGE OF TOTAL REVENUES	50.65%	EXPENDITURES PER UFTE STUDENT	6,206
TOTAL LOCAL REVENUES	147,250,258	BASIC K-3	65,914,443
PERCENTAGE OF TOTAL REVENUES	36.71%	BASIC 4-8	62,112,909
		BASIC 9-12	47,496,356
TOTAL REVENUES	401,172,003	ESOL	3,131,769
		EXCEPTIONAL STUDENTS	88,377,731
		EXPENDITURES PER UFTE STUDENT	10,441
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,935,457
TOTAL CURRENT EXPENDITURES	356,704,669	EXPENDITURES PER UFTE STUDENT	5,526
TOTAL CAPITAL OUTLAY	50,826,019	ADULT	
TOTAL DEBT SERVICE	9,959,587	CONTINUING WORKFORCE ED.	83,995
TOTAL EXPENDITURES	417,490,276	CAREER CERTIFICATE	4,604,101
		APPLIED TECHNOLOGY DIPLOMA	169,926
		APPRENTICESHIP	279,648
		ADULT GENERAL EDUCATION	1,239,562
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,989,016	SAFE SCHOOLS	1,209,394
FLORIDA DIGITAL CLASSROOMS	1,126,057	SCHOOL RECOGNITION	610,667
FLORIDA TEACHERS CLASSROOM SUPPLY	653,992	STUDENT TRANSPORTATION	9,993,370
INSTRUCTIONAL MATERIALS	3,104,622	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,112,642
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,275,136
RESEARCH-BASED READING INSTRUCTION	1,791,983	TOTAL CATEGORICAL PROGRAM REVENUE	73,866,879

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Flagler
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	14,095,170	TOTAL EXPENDITURES	83,633,804
PERCENTAGE OF TOTAL REVENUES	10.58%		
TOTAL STATE REVENUES	49,401,523	BASIC (K-12) AND ESOL TOTAL	59,840,794
PERCENTAGE OF TOTAL REVENUES	37.10%	EXPENDITURES PER UFTE STUDENT	6,226
TOTAL LOCAL REVENUES	69,667,403	BASIC K-3	17,445,891
PERCENTAGE OF TOTAL REVENUES	52.32%	BASIC 4-8	21,501,241
		BASIC 9-12	19,422,580
TOTAL REVENUES	133,164,097	ESOL	1,471,082
		EXCEPTIONAL STUDENTS	19,627,181
		EXPENDITURES PER UFTE STUDENT	10,568
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,258,216
TOTAL CURRENT EXPENDITURES	111,838,173	EXPENDITURES PER UFTE STUDENT	6,475
TOTAL CAPITAL OUTLAY	9,397,110	ADULT	
TOTAL DEBT SERVICE	5,936,848	CONTINUING WORKFORCE ED.	169,973
TOTAL EXPENDITURES	127,172,131	CAREER CERTIFICATE	800,597
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	302,891
		ADULT GENERAL EDUCATION	634,152
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	13,039,644	SAFE SCHOOLS	276,582
FLORIDA DIGITAL CLASSROOMS	701,284	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	208,862	STUDENT TRANSPORTATION	2,582,348
INSTRUCTIONAL MATERIALS	1,054,898	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,747,902
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	715,187
RESEARCH-BASED READING INSTRUCTION	628,961	TOTAL CATEGORICAL PROGRAM REVENUE	21,955,668

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Franklin
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,635,513	TOTAL EXPENDITURES	8,780,614
PERCENTAGE OF TOTAL REVENUES	15.69%		
TOTAL STATE REVENUES	3,231,007	BASIC (K-12) AND ESOL TOTAL	6,096,141
PERCENTAGE OF TOTAL REVENUES	19.24%	EXPENDITURES PER UFTE STUDENT	8,507
TOTAL LOCAL REVENUES	10,925,688	BASIC K-3	2,024,163
PERCENTAGE OF TOTAL REVENUES	65.06%	BASIC 4-8	2,176,936
		BASIC 9-12	1,761,934
TOTAL REVENUES	16,792,208	ESOL	133,108
		EXCEPTIONAL STUDENTS	2,329,099
		EXPENDITURES PER UFTE STUDENT	12,792
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	211,501
TOTAL CURRENT EXPENDITURES	14,730,127	EXPENDITURES PER UFTE STUDENT	8,410
TOTAL CAPITAL OUTLAY	943,184	ADULT	
TOTAL DEBT SERVICE	1,537,775	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	17,211,085	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	143,873
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,317,682	SAFE SCHOOLS	84,382
FLORIDA DIGITAL CLASSROOMS	520,002	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	19,727	STUDENT TRANSPORTATION	333,013
INSTRUCTIONAL MATERIALS	120,340	SUPPLEMENTAL ACADEMIC INSTRUCTION	282,035
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	76,480
RESEARCH-BASED READING INSTRUCTION	164,611	TOTAL CATEGORICAL PROGRAM REVENUE	2,918,272

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gadsden
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	15,084,523	TOTAL EXPENDITURES	37,695,979
PERCENTAGE OF TOTAL REVENUES	24.95%		
TOTAL STATE REVENUES	33,542,780	BASIC (K-12) AND ESOL TOTAL	25,128,436
PERCENTAGE OF TOTAL REVENUES	55.49%	EXPENDITURES PER UFTE STUDENT	6,578
TOTAL LOCAL REVENUES	11,825,236	BASIC K-3	8,900,630
PERCENTAGE OF TOTAL REVENUES	19.56%	BASIC 4-8	9,189,159
		BASIC 9-12	5,896,906
TOTAL REVENUES	60,452,540	ESOL	1,141,741
		EXCEPTIONAL STUDENTS	10,687,155
		EXPENDITURES PER UFTE STUDENT	13,658
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,043,396
TOTAL CURRENT EXPENDITURES	59,864,827	EXPENDITURES PER UFTE STUDENT	7,853
TOTAL CAPITAL OUTLAY	641,777	ADULT	
TOTAL DEBT SERVICE	1,070,940	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	61,577,544	CAREER CERTIFICATE	742,412
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	94,580
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,541,957	SAFE SCHOOLS	167,553
FLORIDA DIGITAL CLASSROOMS	583,034	SCHOOL RECOGNITION	285,353
FLORIDA TEACHERS CLASSROOM SUPPLY	86,381	STUDENT TRANSPORTATION	1,508,177
INSTRUCTIONAL MATERIALS	427,066	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,446,431
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	543,422
RESEARCH-BASED READING INSTRUCTION	326,933	TOTAL CATEGORICAL PROGRAM REVENUE	10,916,307

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gilchrist
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	6,422,574	TOTAL EXPENDITURES	20,860,756
PERCENTAGE OF TOTAL REVENUES	21.53%		
TOTAL STATE REVENUES	17,997,937	BASIC (K-12) AND ESOL TOTAL	13,538,953
PERCENTAGE OF TOTAL REVENUES	60.34%	EXPENDITURES PER UFTE STUDENT	7,087
TOTAL LOCAL REVENUES	5,409,039	BASIC K-3	4,011,332
PERCENTAGE OF TOTAL REVENUES	18.13%	BASIC 4-8	5,544,626
		BASIC 9-12	3,652,406
TOTAL REVENUES	29,829,550	ESOL	330,589
		EXCEPTIONAL STUDENTS	6,427,016
		EXPENDITURES PER UFTE STUDENT	10,740
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	894,787
TOTAL CURRENT EXPENDITURES	29,029,176	EXPENDITURES PER UFTE STUDENT	10,420
TOTAL CAPITAL OUTLAY	482,588	ADULT	
TOTAL DEBT SERVICE	39,030	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	29,550,794	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,877,524	SAFE SCHOOLS	94,706
FLORIDA DIGITAL CLASSROOMS	541,416	SCHOOL RECOGNITION	119,100
FLORIDA TEACHERS CLASSROOM SUPPLY	43,375	STUDENT TRANSPORTATION	452,993
INSTRUCTIONAL MATERIALS	231,710	SUPPLEMENTAL ACADEMIC INSTRUCTION	582,642
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	249,745
RESEARCH-BASED READING INSTRUCTION	225,133	TOTAL CATEGORICAL PROGRAM REVENUE	5,418,344

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Glades
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,491,957	TOTAL EXPENDITURES	11,400,386
PERCENTAGE OF TOTAL REVENUES	13.86%		
TOTAL STATE REVENUES	10,913,273	BASIC (K-12) AND ESOL TOTAL	8,467,311
PERCENTAGE OF TOTAL REVENUES	60.72%	EXPENDITURES PER UFTE STUDENT	7,320
TOTAL LOCAL REVENUES	4,568,980	BASIC K-3	2,691,608
PERCENTAGE OF TOTAL REVENUES	25.42%	BASIC 4-8	3,562,407
		BASIC 9-12	1,865,515
TOTAL REVENUES	17,974,211	ESOL	347,781
		EXCEPTIONAL STUDENTS	2,687,950
		EXPENDITURES PER UFTE STUDENT	11,329
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	168,830
TOTAL CURRENT EXPENDITURES	16,128,898	EXPENDITURES PER UFTE STUDENT	8,592
TOTAL CAPITAL OUTLAY	840,145	ADULT	
TOTAL DEBT SERVICE	573	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	16,969,615	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	76,295
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,879,809	SAFE SCHOOLS	84,574
FLORIDA DIGITAL CLASSROOMS	526,591	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	27,504	STUDENT TRANSPORTATION	211,440
INSTRUCTIONAL MATERIALS	140,486	SUPPLEMENTAL ACADEMIC INSTRUCTION	314,529
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	86,661
RESEARCH-BASED READING INSTRUCTION	184,559	TOTAL CATEGORICAL PROGRAM REVENUE	3,456,153

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gulf
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,112,622	TOTAL EXPENDITURES	16,234,053
PERCENTAGE OF TOTAL REVENUES	10.18%		
TOTAL STATE REVENUES	7,146,132	BASIC (K-12) AND ESOL TOTAL	10,743,550
PERCENTAGE OF TOTAL REVENUES	34.45%	EXPENDITURES PER UFTE STUDENT	7,441
TOTAL LOCAL REVENUES	11,486,569	BASIC K-3	2,992,428
PERCENTAGE OF TOTAL REVENUES	55.37%	BASIC 4-8	4,080,446
		BASIC 9-12	3,637,312
TOTAL REVENUES	20,745,323	ESOL	33,364
		EXCEPTIONAL STUDENTS	4,682,894
		EXPENDITURES PER UFTE STUDENT	11,752
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	543,412
TOTAL CURRENT EXPENDITURES	19,599,260	EXPENDITURES PER UFTE STUDENT	13,177
TOTAL CAPITAL OUTLAY	1,021,639	ADULT	
TOTAL DEBT SERVICE	104,477	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	20,725,375	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	264,197
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,034,722	SAFE SCHOOLS	96,447
FLORIDA DIGITAL CLASSROOMS	529,634	SCHOOL RECOGNITION	44,309
FLORIDA TEACHERS CLASSROOM SUPPLY	30,236	STUDENT TRANSPORTATION	377,525
INSTRUCTIONAL MATERIALS	155,002	SUPPLEMENTAL ACADEMIC INSTRUCTION	381,009
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	107,553
RESEARCH-BASED READING INSTRUCTION	192,403	TOTAL CATEGORICAL PROGRAM REVENUE	3,948,840

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hamilton
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,141,908	TOTAL EXPENDITURES	12,437,280
PERCENTAGE OF TOTAL REVENUES	22.03%		
TOTAL STATE REVENUES	8,929,129	BASIC (K-12) AND ESOL TOTAL	9,437,438
PERCENTAGE OF TOTAL REVENUES	47.50%	EXPENDITURES PER UFTE STUDENT	6,948
TOTAL LOCAL REVENUES	5,727,879	BASIC K-3	2,738,563
PERCENTAGE OF TOTAL REVENUES	30.47%	BASIC 4-8	3,586,649
		BASIC 9-12	2,466,978
TOTAL REVENUES	18,798,916	ESOL	645,248
		EXCEPTIONAL STUDENTS	2,537,989
		EXPENDITURES PER UFTE STUDENT	13,292
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	424,284
TOTAL CURRENT EXPENDITURES	18,217,838	EXPENDITURES PER UFTE STUDENT	9,302
TOTAL CAPITAL OUTLAY	21,837,969	ADULT	
TOTAL DEBT SERVICE	444,916	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	40,500,723	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	37,569
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,678,867	SAFE SCHOOLS	101,961
FLORIDA DIGITAL CLASSROOMS	525,373	SCHOOL RECOGNITION	13,310
FLORIDA TEACHERS CLASSROOM SUPPLY	28,032	STUDENT TRANSPORTATION	321,221
INSTRUCTIONAL MATERIALS	129,047	SUPPLEMENTAL ACADEMIC INSTRUCTION	348,323
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	135,114
RESEARCH-BASED READING INSTRUCTION	178,944	TOTAL CATEGORICAL PROGRAM REVENUE	3,460,192

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hardee
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,789,269	TOTAL EXPENDITURES	37,078,426
PERCENTAGE OF TOTAL REVENUES	15.68%		
TOTAL STATE REVENUES	29,676,966	BASIC (K-12) AND ESOL TOTAL	28,041,131
PERCENTAGE OF TOTAL REVENUES	59.74%	EXPENDITURES PER UFTE STUDENT	6,436
TOTAL LOCAL REVENUES	12,210,729	BASIC K-3	9,390,354
PERCENTAGE OF TOTAL REVENUES	24.58%	BASIC 4-8	10,516,990
		BASIC 9-12	6,506,278
TOTAL REVENUES	49,676,965	ESOL	1,627,509
		EXCEPTIONAL STUDENTS	7,964,828
		EXPENDITURES PER UFTE STUDENT	10,103
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	845,536
TOTAL CURRENT EXPENDITURES	46,845,273	EXPENDITURES PER UFTE STUDENT	6,193
TOTAL CAPITAL OUTLAY	1,423,594	ADULT	
TOTAL DEBT SERVICE	299,570	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	48,568,438	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	226,931
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,623,958	SAFE SCHOOLS	143,808
FLORIDA DIGITAL CLASSROOMS	582,853	SCHOOL RECOGNITION	138,992
FLORIDA TEACHERS CLASSROOM SUPPLY	85,396	STUDENT TRANSPORTATION	1,117,151
INSTRUCTIONAL MATERIALS	420,679	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,170,405
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	67,607
RESEARCH-BASED READING INSTRUCTION	329,180	TOTAL CATEGORICAL PROGRAM REVENUE	9,680,029

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hendry
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,897,954	TOTAL EXPENDITURES	51,209,357
PERCENTAGE OF TOTAL REVENUES	16.89%		
TOTAL STATE REVENUES	43,794,608	BASIC (K-12) AND ESOL TOTAL	37,778,705
PERCENTAGE OF TOTAL REVENUES	62.17%	EXPENDITURES PER UFTE STUDENT	6,545
TOTAL LOCAL REVENUES	14,750,344	BASIC K-3	10,910,990
PERCENTAGE OF TOTAL REVENUES	20.94%	BASIC 4-8	13,095,939
		BASIC 9-12	9,598,173
TOTAL REVENUES	70,442,906	ESOL	4,173,603
		EXCEPTIONAL STUDENTS	11,487,486
		EXPENDITURES PER UFTE STUDENT	9,450
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,629,751
TOTAL CURRENT EXPENDITURES	65,390,959	EXPENDITURES PER UFTE STUDENT	6,202
TOTAL CAPITAL OUTLAY	4,917,726	ADULT	
TOTAL DEBT SERVICE	219,738	CONTINUING WORKFORCE ED.	17,229
TOTAL EXPENDITURES	70,528,423	CAREER CERTIFICATE	187,449
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	108,737
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	7,845,243	SAFE SCHOOLS	202,590
FLORIDA DIGITAL CLASSROOMS	614,242	SCHOOL RECOGNITION	126,691
FLORIDA TEACHERS CLASSROOM SUPPLY	116,242	STUDENT TRANSPORTATION	1,492,692
INSTRUCTIONAL MATERIALS	602,365	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,579,146
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	376,155
RESEARCH-BASED READING INSTRUCTION	417,598	TOTAL CATEGORICAL PROGRAM REVENUE	13,372,964

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hernando
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	23,203,001	TOTAL EXPENDITURES	147,452,499
PERCENTAGE OF TOTAL REVENUES	10.90%		
TOTAL STATE REVENUES	115,526,371	BASIC (K-12) AND ESOL TOTAL	103,964,632
PERCENTAGE OF TOTAL REVENUES	54.29%	EXPENDITURES PER UFTE STUDENT	5,929
TOTAL LOCAL REVENUES	74,058,351	BASIC K-3	32,413,905
PERCENTAGE OF TOTAL REVENUES	34.80%	BASIC 4-8	38,969,822
		BASIC 9-12	30,108,655
TOTAL REVENUES	212,787,723	ESOL	2,472,250
		EXCEPTIONAL STUDENTS	38,269,040
		EXPENDITURES PER UFTE STUDENT	10,874
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,233,258
TOTAL CURRENT EXPENDITURES	179,826,022	EXPENDITURES PER UFTE STUDENT	8,124
TOTAL CAPITAL OUTLAY	15,005,812	ADULT	
TOTAL DEBT SERVICE	9,545,441	CONTINUING WORKFORCE ED.	1,385
TOTAL EXPENDITURES	204,377,275	CAREER CERTIFICATE	175,353
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	808,831
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	23,665,654	SAFE SCHOOLS	486,524
FLORIDA DIGITAL CLASSROOMS	848,409	SCHOOL RECOGNITION	388,271
FLORIDA TEACHERS CLASSROOM SUPPLY	360,147	STUDENT TRANSPORTATION	4,943,838
INSTRUCTIONAL MATERIALS	1,808,085	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,331,692
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	1,042,083	TOTAL CATEGORICAL PROGRAM REVENUE	38,874,703

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Highlands
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	18,219,389	TOTAL EXPENDITURES	83,850,530
PERCENTAGE OF TOTAL REVENUES	15.45%		
TOTAL STATE REVENUES	59,876,778	BASIC (K-12) AND ESOL TOTAL	62,502,952
PERCENTAGE OF TOTAL REVENUES	50.77%	EXPENDITURES PER UFTE STUDENT	6,526
TOTAL LOCAL REVENUES	39,850,702	BASIC K-3	19,538,465
PERCENTAGE OF TOTAL REVENUES	33.79%	BASIC 4-8	22,763,693
		BASIC 9-12	17,309,823
TOTAL REVENUES	117,946,870	ESOL	2,890,971
		EXCEPTIONAL STUDENTS	19,131,948
		EXPENDITURES PER UFTE STUDENT	8,398
		CAREER EDUCATION 9-12	2,215,630
		EXPENDITURES PER UFTE STUDENT	6,252
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	108,080,171	ADULT	
TOTAL CAPITAL OUTLAY	3,360,998	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	4,433,200	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	115,874,369	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,734,339	SAFE SCHOOLS	319,524
FLORIDA DIGITAL CLASSROOMS	692,687	SCHOOL RECOGNITION	128,553
FLORIDA TEACHERS CLASSROOM SUPPLY	200,063	STUDENT TRANSPORTATION	2,493,002
INSTRUCTIONAL MATERIALS	991,111	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,741,279
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	58,385
RESEARCH-BASED READING INSTRUCTION	607,052	TOTAL CATEGORICAL PROGRAM REVENUE	20,965,995

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hillsborough
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	310,973,488	TOTAL EXPENDITURES	1,442,641,347
PERCENTAGE OF TOTAL REVENUES	14.43%		
TOTAL STATE REVENUES	1,098,905,433	BASIC (K-12) AND ESOL TOTAL	961,803,800
PERCENTAGE OF TOTAL REVENUES	51.01%	EXPENDITURES PER UFTE STUDENT	6,438
TOTAL LOCAL REVENUES	744,515,387	BASIC K-3	296,792,838
PERCENTAGE OF TOTAL REVENUES	34.56%	BASIC 4-8	316,622,521
		BASIC 9-12	257,979,733
TOTAL REVENUES	2,154,394,308	ESOL	90,408,708
		EXCEPTIONAL STUDENTS	417,723,460
		EXPENDITURES PER UFTE STUDENT	11,363
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	32,778,174
TOTAL CURRENT EXPENDITURES	1,989,001,065	EXPENDITURES PER UFTE STUDENT	6,425
TOTAL CAPITAL OUTLAY	100,908,734	ADULT	
TOTAL DEBT SERVICE	87,263,063	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,177,172,861	CAREER CERTIFICATE	11,570,111
		APPLIED TECHNOLOGY DIPLOMA	1,674,466
		APPRENTICESHIP	2,768,565
		ADULT GENERAL EDUCATION	14,322,771
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	237,454,232	SAFE SCHOOLS	3,468,270
FLORIDA DIGITAL CLASSROOMS	3,808,369	SCHOOL RECOGNITION	6,177,656
FLORIDA TEACHERS CLASSROOM SUPPLY	3,461,420	STUDENT TRANSPORTATION	32,152,985
INSTRUCTIONAL MATERIALS	16,794,506	SUPPLEMENTAL ACADEMIC INSTRUCTION	50,348,251
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,154,943
RESEARCH-BASED READING INSTRUCTION	9,282,683	TOTAL CATEGORICAL PROGRAM REVENUE	365,103,315

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Holmes
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,707,637	TOTAL EXPENDITURES	23,497,910
PERCENTAGE OF TOTAL REVENUES	15.47%		
TOTAL STATE REVENUES	21,873,245	BASIC (K-12) AND ESOL TOTAL	17,422,138
PERCENTAGE OF TOTAL REVENUES	71.90%	EXPENDITURES PER UFTE STUDENT	6,708
TOTAL LOCAL REVENUES	3,840,339	BASIC K-3	5,365,572
PERCENTAGE OF TOTAL REVENUES	12.62%	BASIC 4-8	6,455,212
		BASIC 9-12	5,601,354
TOTAL REVENUES	30,421,221	ESOL	0
		EXCEPTIONAL STUDENTS	5,026,707
		EXPENDITURES PER UFTE STUDENT	10,652
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,049,065
TOTAL CURRENT EXPENDITURES	29,622,613	EXPENDITURES PER UFTE STUDENT	10,603
TOTAL CAPITAL OUTLAY	26,608,532	ADULT	
TOTAL DEBT SERVICE	324,149	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	56,555,294	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,150,472	SAFE SCHOOLS	105,590
FLORIDA DIGITAL CLASSROOMS	549,760	SCHOOL RECOGNITION	121,378
FLORIDA TEACHERS CLASSROOM SUPPLY	51,576	STUDENT TRANSPORTATION	722,702
INSTRUCTIONAL MATERIALS	257,913	SUPPLEMENTAL ACADEMIC INSTRUCTION	693,347
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	196,073
RESEARCH-BASED READING INSTRUCTION	238,912	TOTAL CATEGORICAL PROGRAM REVENUE	6,087,723

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Indian River
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	17,760,590	TOTAL EXPENDITURES	123,191,033
PERCENTAGE OF TOTAL REVENUES	9.34%		
TOTAL STATE REVENUES	47,090,606	BASIC (K-12) AND ESOL TOTAL	81,335,533
PERCENTAGE OF TOTAL REVENUES	24.75%	EXPENDITURES PER UFTE STUDENT	6,841
TOTAL LOCAL REVENUES	125,383,046	BASIC K-3	26,586,208
PERCENTAGE OF TOTAL REVENUES	65.91%	BASIC 4-8	28,962,782
		BASIC 9-12	21,873,308
TOTAL REVENUES	190,234,242	ESOL	3,913,235
		EXCEPTIONAL STUDENTS	36,859,667
		EXPENDITURES PER UFTE STUDENT	12,953
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,555,988
TOTAL CURRENT EXPENDITURES	161,987,992	EXPENDITURES PER UFTE STUDENT	8,559
TOTAL CAPITAL OUTLAY	26,858,429	ADULT	
TOTAL DEBT SERVICE	13,727,978	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	202,574,398	CAREER CERTIFICATE	786,716
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	653,129
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	19,359,781	SAFE SCHOOLS	400,938
FLORIDA DIGITAL CLASSROOMS	775,076	SCHOOL RECOGNITION	555,699
FLORIDA TEACHERS CLASSROOM SUPPLY	283,497	STUDENT TRANSPORTATION	3,714,572
INSTRUCTIONAL MATERIALS	1,407,080	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,008,821
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	540,294
RESEARCH-BASED READING INSTRUCTION	863,104	TOTAL CATEGORICAL PROGRAM REVENUE	31,908,862

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jackson
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,154,049	TOTAL EXPENDITURES	46,235,473
PERCENTAGE OF TOTAL REVENUES	15.99%		
TOTAL STATE REVENUES	40,902,371	BASIC (K-12) AND ESOL TOTAL	31,573,111
PERCENTAGE OF TOTAL REVENUES	64.41%	EXPENDITURES PER UFTE STUDENT	6,267
TOTAL LOCAL REVENUES	12,443,027	BASIC K-3	9,916,824
PERCENTAGE OF TOTAL REVENUES	19.60%	BASIC 4-8	12,256,455
		BASIC 9-12	9,046,517
TOTAL REVENUES	63,499,446	ESOL	353,315
		EXCEPTIONAL STUDENTS	12,437,474
		EXPENDITURES PER UFTE STUDENT	11,225
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,766,382
TOTAL CURRENT EXPENDITURES	60,503,369	EXPENDITURES PER UFTE STUDENT	6,737
TOTAL CAPITAL OUTLAY	1,916,237	ADULT	
TOTAL DEBT SERVICE	1,480,220	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	63,899,826	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	458,506
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,593,154	SAFE SCHOOLS	165,463
FLORIDA DIGITAL CLASSROOMS	600,870	SCHOOL RECOGNITION	45,003
FLORIDA TEACHERS CLASSROOM SUPPLY	105,810	STUDENT TRANSPORTATION	1,558,485
INSTRUCTIONAL MATERIALS	531,418	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,297,241
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	407,117
RESEARCH-BASED READING INSTRUCTION	369,990	TOTAL CATEGORICAL PROGRAM REVENUE	11,674,551

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jefferson
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,636,608	TOTAL EXPENDITURES	6,733,867
PERCENTAGE OF TOTAL REVENUES	16.26%		
TOTAL STATE REVENUES	3,877,392	BASIC (K-12) AND ESOL TOTAL	5,238,559
PERCENTAGE OF TOTAL REVENUES	38.51%	EXPENDITURES PER UFTE STUDENT	9,050
TOTAL LOCAL REVENUES	4,553,321	BASIC K-3	1,780,370
PERCENTAGE OF TOTAL REVENUES	45.23%	BASIC 4-8	1,924,924
		BASIC 9-12	1,394,410
TOTAL REVENUES	10,067,321	ESOL	138,855
		EXCEPTIONAL STUDENTS	1,281,091
		EXPENDITURES PER UFTE STUDENT	11,607
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	133,555
TOTAL CURRENT EXPENDITURES	8,855,054	EXPENDITURES PER UFTE STUDENT	10,297
TOTAL CAPITAL OUTLAY	764,863	ADULT	
TOTAL DEBT SERVICE	56	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	9,619,973	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	80,662
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	767,114	SAFE SCHOOLS	86,951
FLORIDA DIGITAL CLASSROOMS	511,357	SCHOOL RECOGNITION	32,866
FLORIDA TEACHERS CLASSROOM SUPPLY	12,513	STUDENT TRANSPORTATION	175,479
INSTRUCTIONAL MATERIALS	61,186	SUPPLEMENTAL ACADEMIC INSTRUCTION	310,336
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	42,059
RESEARCH-BASED READING INSTRUCTION	143,818	TOTAL CATEGORICAL PROGRAM REVENUE	2,143,679

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lafayette
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	1,551,172	TOTAL EXPENDITURES	8,956,464
PERCENTAGE OF TOTAL REVENUES	13.07%		
TOTAL STATE REVENUES	8,380,837	BASIC (K-12) AND ESOL TOTAL	6,434,571
PERCENTAGE OF TOTAL REVENUES	70.61%	EXPENDITURES PER UFTE STUDENT	6,808
TOTAL LOCAL REVENUES	1,936,697	BASIC K-3	1,828,599
PERCENTAGE OF TOTAL REVENUES	16.32%	BASIC 4-8	2,590,563
		BASIC 9-12	1,602,427
TOTAL REVENUES	11,868,706	ESOL	412,982
		EXCEPTIONAL STUDENTS	2,005,884
		EXPENDITURES PER UFTE STUDENT	10,115
		CAREER EDUCATION 9-12	426,993
		EXPENDITURES PER UFTE STUDENT	6,277
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	10,970,926	ADULT	
TOTAL CAPITAL OUTLAY	535,284	CONTINUING WORKFORCE ED.	0
TOTAL DEBT SERVICE	111,440	CAREER CERTIFICATE	0
TOTAL EXPENDITURES	11,617,651	APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	89,016
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,222,575	SAFE SCHOOLS	75,491
FLORIDA DIGITAL CLASSROOMS	519,060	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	19,467	STUDENT TRANSPORTATION	194,235
INSTRUCTIONAL MATERIALS	104,658	SUPPLEMENTAL ACADEMIC INSTRUCTION	209,861
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	90,817
RESEARCH-BASED READING INSTRUCTION	163,020	TOTAL CATEGORICAL PROGRAM REVENUE	2,599,184

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lake
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	39,348,425	TOTAL EXPENDITURES	264,442,269
PERCENTAGE OF TOTAL REVENUES	9.61%		
TOTAL STATE REVENUES	200,894,059	BASIC (K-12) AND ESOL TOTAL	179,524,207
PERCENTAGE OF TOTAL REVENUES	49.07%	EXPENDITURES PER UFTE STUDENT	6,202
TOTAL LOCAL REVENUES	169,183,743	BASIC K-3	53,602,578
PERCENTAGE OF TOTAL REVENUES	41.32%	BASIC 4-8	68,199,324
		BASIC 9-12	50,046,739
TOTAL REVENUES	409,426,227	ESOL	7,675,566
		EXCEPTIONAL STUDENTS	76,355,621
		EXPENDITURES PER UFTE STUDENT	12,256
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,562,441
TOTAL CURRENT EXPENDITURES	360,894,316	EXPENDITURES PER UFTE STUDENT	7,069
TOTAL CAPITAL OUTLAY	16,967,567	ADULT	
TOTAL DEBT SERVICE	33,621,548	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	411,483,431	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	45,381,732	SAFE SCHOOLS	835,133
FLORIDA DIGITAL CLASSROOMS	1,156,724	SCHOOL RECOGNITION	618,494
FLORIDA TEACHERS CLASSROOM SUPPLY	683,606	STUDENT TRANSPORTATION	8,733,493
INSTRUCTIONAL MATERIALS	3,272,322	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,306,694
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,501,706
RESEARCH-BASED READING INSTRUCTION	1,881,831	TOTAL CATEGORICAL PROGRAM REVENUE	74,371,735

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lee
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	118,654,897	TOTAL EXPENDITURES	574,045,411
PERCENTAGE OF TOTAL REVENUES	12.43%		
TOTAL STATE REVENUES	292,253,741	BASIC (K-12) AND ESOL TOTAL	391,576,057
PERCENTAGE OF TOTAL REVENUES	30.63%	EXPENDITURES PER UFTE STUDENT	6,452
TOTAL LOCAL REVENUES	543,382,496	BASIC K-3	126,304,461
PERCENTAGE OF TOTAL REVENUES	56.94%	BASIC 4-8	136,722,849
		BASIC 9-12	95,690,952
TOTAL REVENUES	954,291,134	ESOL	32,857,795
		EXCEPTIONAL STUDENTS	153,086,508
		EXPENDITURES PER UFTE STUDENT	9,628
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	12,373,179
TOTAL CURRENT EXPENDITURES	835,251,269	EXPENDITURES PER UFTE STUDENT	6,361
TOTAL CAPITAL OUTLAY	103,904,042	ADULT	
TOTAL DEBT SERVICE	46,031,098	CONTINUING WORKFORCE ED.	347,999
TOTAL EXPENDITURES	985,186,409	CAREER CERTIFICATE	13,151,800
		APPLIED TECHNOLOGY DIPLOMA	213,717
		APPRENTICESHIP	66,450
		ADULT GENERAL EDUCATION	3,229,701
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	100,383,530	SAFE SCHOOLS	1,657,209
FLORIDA DIGITAL CLASSROOMS	1,929,854	SCHOOL RECOGNITION	1,490,006
FLORIDA TEACHERS CLASSROOM SUPPLY	1,501,553	STUDENT TRANSPORTATION	22,322,576
INSTRUCTIONAL MATERIALS	7,457,364	SUPPLEMENTAL ACADEMIC INSTRUCTION	19,780,383
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,053,965
RESEARCH-BASED READING INSTRUCTION	4,050,104	TOTAL CATEGORICAL PROGRAM REVENUE	162,626,544

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Leon
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	37,966,248	TOTAL EXPENDITURES	229,846,311
PERCENTAGE OF TOTAL REVENUES	10.84%		
TOTAL STATE REVENUES	170,214,021	BASIC (K-12) AND ESOL TOTAL	155,961,200
PERCENTAGE OF TOTAL REVENUES	48.60%	EXPENDITURES PER UFTE STUDENT	6,222
TOTAL LOCAL REVENUES	142,061,066	BASIC K-3	51,605,816
PERCENTAGE OF TOTAL REVENUES	40.56%	BASIC 4-8	58,023,340
		BASIC 9-12	44,167,085
TOTAL REVENUES	350,241,334	ESOL	2,164,959
		EXCEPTIONAL STUDENTS	63,503,728
		EXPENDITURES PER UFTE STUDENT	10,194
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,963,991
TOTAL CURRENT EXPENDITURES	297,954,147	EXPENDITURES PER UFTE STUDENT	6,055
TOTAL CAPITAL OUTLAY	29,411,169	ADULT	
TOTAL DEBT SERVICE	23,010,329	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	350,375,646	CAREER CERTIFICATE	5,104,253
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,313,139
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	36,316,593	SAFE SCHOOLS	1,150,752
FLORIDA DIGITAL CLASSROOMS	1,031,604	SCHOOL RECOGNITION	1,359,173
FLORIDA TEACHERS CLASSROOM SUPPLY	549,697	STUDENT TRANSPORTATION	5,046,077
INSTRUCTIONAL MATERIALS	2,713,668	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,804,288
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	500,702
RESEARCH-BASED READING INSTRUCTION	1,533,498	TOTAL CATEGORICAL PROGRAM REVENUE	60,006,052

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Levy
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,730,283	TOTAL EXPENDITURES	36,657,098
PERCENTAGE OF TOTAL REVENUES	14.31%		
TOTAL STATE REVENUES	32,974,729	BASIC (K-12) AND ESOL TOTAL	23,584,443
PERCENTAGE OF TOTAL REVENUES	61.05%	EXPENDITURES PER UFTE STUDENT	6,140
TOTAL LOCAL REVENUES	13,309,973	BASIC K-3	8,280,943
PERCENTAGE OF TOTAL REVENUES	24.64%	BASIC 4-8	9,153,327
		BASIC 9-12	5,461,570
TOTAL REVENUES	54,014,985	ESOL	688,603
		EXCEPTIONAL STUDENTS	11,614,547
		EXPENDITURES PER UFTE STUDENT	9,985
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,458,108
TOTAL CURRENT EXPENDITURES	49,225,704	EXPENDITURES PER UFTE STUDENT	9,413
TOTAL CAPITAL OUTLAY	4,767,531	ADULT	
TOTAL DEBT SERVICE	5,927,545	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	59,920,780	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,675,991	SAFE SCHOOLS	125,660
FLORIDA DIGITAL CLASSROOMS	585,283	SCHOOL RECOGNITION	76,506
FLORIDA TEACHERS CLASSROOM SUPPLY	86,597	STUDENT TRANSPORTATION	1,384,791
INSTRUCTIONAL MATERIALS	438,272	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,262,213
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	242,025
RESEARCH-BASED READING INSTRUCTION	337,233	TOTAL CATEGORICAL PROGRAM REVENUE	10,214,571

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Liberty
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,588,100	TOTAL EXPENDITURES	12,094,657
PERCENTAGE OF TOTAL REVENUES	16.65%		
TOTAL STATE REVENUES	10,439,900	BASIC (K-12) AND ESOL TOTAL	7,779,390
PERCENTAGE OF TOTAL REVENUES	67.18%	EXPENDITURES PER UFTE STUDENT	7,662
TOTAL LOCAL REVENUES	2,512,838	BASIC K-3	2,317,221
PERCENTAGE OF TOTAL REVENUES	16.17%	BASIC 4-8	3,172,742
		BASIC 9-12	2,253,278
TOTAL REVENUES	15,540,838	ESOL	36,149
		EXCEPTIONAL STUDENTS	3,525,640
		EXPENDITURES PER UFTE STUDENT	12,136
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	569,263
TOTAL CURRENT EXPENDITURES	15,398,947	EXPENDITURES PER UFTE STUDENT	9,425
TOTAL CAPITAL OUTLAY	389,501	ADULT	
TOTAL DEBT SERVICE	84,899	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	15,873,347	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	220,364
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	1,341,892	SAFE SCHOOLS	75,639
FLORIDA DIGITAL CLASSROOMS	521,484	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	22,322	STUDENT TRANSPORTATION	284,077
INSTRUCTIONAL MATERIALS	110,926	SUPPLEMENTAL ACADEMIC INSTRUCTION	286,427
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	137,253
RESEARCH-BASED READING INSTRUCTION	172,629	TOTAL CATEGORICAL PROGRAM REVENUE	2,952,649

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Madison
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,953,622	TOTAL EXPENDITURES	15,617,734
PERCENTAGE OF TOTAL REVENUES	18.17%		
TOTAL STATE REVENUES	16,782,599	BASIC (K-12) AND ESOL TOTAL	10,765,874
PERCENTAGE OF TOTAL REVENUES	61.55%	EXPENDITURES PER UFTE STUDENT	6,633
TOTAL LOCAL REVENUES	5,532,580	BASIC K-3	3,943,828
PERCENTAGE OF TOTAL REVENUES	20.29%	BASIC 4-8	4,069,154
		BASIC 9-12	2,723,044
TOTAL REVENUES	27,268,802	ESOL	29,848
		EXCEPTIONAL STUDENTS	4,001,126
		EXPENDITURES PER UFTE STUDENT	8,324
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	802,417
TOTAL CURRENT EXPENDITURES	25,358,905	EXPENDITURES PER UFTE STUDENT	9,585
TOTAL CAPITAL OUTLAY	2,398,148	ADULT	
TOTAL DEBT SERVICE	293,923	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	28,050,975	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	48,317
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,661,187	SAFE SCHOOLS	114,863
FLORIDA DIGITAL CLASSROOMS	541,966	SCHOOL RECOGNITION	33,229
FLORIDA TEACHERS CLASSROOM SUPPLY	43,352	STUDENT TRANSPORTATION	590,118
INSTRUCTIONAL MATERIALS	251,048	SUPPLEMENTAL ACADEMIC INSTRUCTION	726,086
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	171,881
RESEARCH-BASED READING INSTRUCTION	218,748	TOTAL CATEGORICAL PROGRAM REVENUE	5,352,478

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Manatee
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	56,864,542	TOTAL EXPENDITURES	309,073,570
PERCENTAGE OF TOTAL REVENUES	10.96%		
TOTAL STATE REVENUES	183,681,537	BASIC (K-12) AND ESOL TOTAL	201,170,670
PERCENTAGE OF TOTAL REVENUES	35.39%	EXPENDITURES PER UFTE STUDENT	6,464
TOTAL LOCAL REVENUES	278,425,920	BASIC K-3	62,427,068
PERCENTAGE OF TOTAL REVENUES	53.65%	BASIC 4-8	68,389,642
		BASIC 9-12	50,097,209
TOTAL REVENUES	518,971,999	ESOL	20,256,751
		EXCEPTIONAL STUDENTS	87,629,210
		EXPENDITURES PER UFTE STUDENT	9,404
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	5,097,545
TOTAL CURRENT EXPENDITURES	428,069,849	EXPENDITURES PER UFTE STUDENT	5,781
TOTAL CAPITAL OUTLAY	45,293,194	ADULT	
TOTAL DEBT SERVICE	40,309,425	CONTINUING WORKFORCE ED.	61,684
TOTAL EXPENDITURES	513,672,468	CAREER CERTIFICATE	9,961,014
		APPLIED TECHNOLOGY DIPLOMA	681,571
		APPRENTICESHIP	352,635
		ADULT GENERAL EDUCATION	4,119,241
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	53,364,352	SAFE SCHOOLS	1,113,229
FLORIDA DIGITAL CLASSROOMS	1,257,203	SCHOOL RECOGNITION	904,182
FLORIDA TEACHERS CLASSROOM SUPPLY	781,612	STUDENT TRANSPORTATION	7,280,777
INSTRUCTIONAL MATERIALS	4,024,923	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,453,195
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,612,212
RESEARCH-BASED READING INSTRUCTION	2,178,948	TOTAL CATEGORICAL PROGRAM REVENUE	83,970,633

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Marion
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	61,113,184	TOTAL EXPENDITURES	301,818,935
PERCENTAGE OF TOTAL REVENUES	14.50%		
TOTAL STATE REVENUES	210,760,095	BASIC (K-12) AND ESOL TOTAL	198,270,491
PERCENTAGE OF TOTAL REVENUES	50.00%	EXPENDITURES PER UFTE STUDENT	6,264
TOTAL LOCAL REVENUES	149,667,705	BASIC K-3	68,456,490
PERCENTAGE OF TOTAL REVENUES	35.50%	BASIC 4-8	69,472,102
		BASIC 9-12	49,469,789
TOTAL REVENUES	421,540,985	ESOL	10,872,110
		EXCEPTIONAL STUDENTS	89,862,449
		EXPENDITURES PER UFTE STUDENT	10,409
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	8,483,999
TOTAL CURRENT EXPENDITURES	389,625,874	EXPENDITURES PER UFTE STUDENT	6,507
TOTAL CAPITAL OUTLAY	11,774,702	ADULT	
TOTAL DEBT SERVICE	15,791,580	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	417,192,156	CAREER CERTIFICATE	3,020,808
		APPLIED TECHNOLOGY DIPLOMA	228,702
		APPRENTICESHIP	215,799
		ADULT GENERAL EDUCATION	1,736,687
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	44,082,668	SAFE SCHOOLS	863,350
FLORIDA DIGITAL CLASSROOMS	1,167,536	SCHOOL RECOGNITION	267,750
FLORIDA TEACHERS CLASSROOM SUPPLY	689,587	STUDENT TRANSPORTATION	10,220,254
INSTRUCTIONAL MATERIALS	3,447,202	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,287,102
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,495,870
RESEARCH-BASED READING INSTRUCTION	1,834,642	TOTAL CATEGORICAL PROGRAM REVENUE	77,355,961

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Martin
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	20,505,854	TOTAL EXPENDITURES	136,103,356
PERCENTAGE OF TOTAL REVENUES	9.86%		
TOTAL STATE REVENUES	36,740,060	BASIC (K-12) AND ESOL TOTAL	91,215,942
PERCENTAGE OF TOTAL REVENUES	17.66%	EXPENDITURES PER UFTE STUDENT	6,343
TOTAL LOCAL REVENUES	150,813,698	BASIC K-3	25,480,260
PERCENTAGE OF TOTAL REVENUES	72.49%	BASIC 4-8	31,648,649
		BASIC 9-12	24,248,156
TOTAL REVENUES	208,059,611	ESOL	9,838,877
		EXCEPTIONAL STUDENTS	39,645,459
		EXPENDITURES PER UFTE STUDENT	11,326
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,821,968
TOTAL CURRENT EXPENDITURES	170,254,820	EXPENDITURES PER UFTE STUDENT	8,091
TOTAL CAPITAL OUTLAY	36,786,395	ADULT	
TOTAL DEBT SERVICE	6,038,640	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	213,079,855	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,419,987
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	21,087,829	SAFE SCHOOLS	376,558
FLORIDA DIGITAL CLASSROOMS	794,094	SCHOOL RECOGNITION	413,113
FLORIDA TEACHERS CLASSROOM SUPPLY	311,636	STUDENT TRANSPORTATION	2,864,597
INSTRUCTIONAL MATERIALS	1,721,465	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,137,579
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	707,627
RESEARCH-BASED READING INSTRUCTION	939,453	TOTAL CATEGORICAL PROGRAM REVENUE	33,353,951

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Monroe
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,212,388	TOTAL EXPENDITURES	80,338,400
PERCENTAGE OF TOTAL REVENUES	8.30%		
TOTAL STATE REVENUES	17,213,772	BASIC (K-12) AND ESOL TOTAL	56,649,512
PERCENTAGE OF TOTAL REVENUES	12.74%	EXPENDITURES PER UFTE STUDENT	10,420
TOTAL LOCAL REVENUES	106,710,555	BASIC K-3	14,706,237
PERCENTAGE OF TOTAL REVENUES	78.96%	BASIC 4-8	18,979,977
		BASIC 9-12	16,249,003
TOTAL REVENUES	135,136,715	ESOL	6,714,295
		EXCEPTIONAL STUDENTS	20,537,368
		EXPENDITURES PER UFTE STUDENT	14,269
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,827,528
TOTAL CURRENT EXPENDITURES	107,784,034	EXPENDITURES PER UFTE STUDENT	10,619
TOTAL CAPITAL OUTLAY	16,918,217	ADULT	
TOTAL DEBT SERVICE	3,720,844	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	128,423,096	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,323,992
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,018,838	SAFE SCHOOLS	308,318
FLORIDA DIGITAL CLASSROOMS	628,791	SCHOOL RECOGNITION	278,836
FLORIDA TEACHERS CLASSROOM SUPPLY	131,647	STUDENT TRANSPORTATION	1,046,587
INSTRUCTIONAL MATERIALS	667,345	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,794,268
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	518,348
RESEARCH-BASED READING INSTRUCTION	472,165	TOTAL CATEGORICAL PROGRAM REVENUE	14,865,143

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Nassau
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	10,406,648	TOTAL EXPENDITURES	80,985,725
PERCENTAGE OF TOTAL REVENUES	9.11%		
TOTAL STATE REVENUES	44,554,332	BASIC (K-12) AND ESOL TOTAL	54,635,775
PERCENTAGE OF TOTAL REVENUES	39.02%	EXPENDITURES PER UFTE STUDENT	6,038
TOTAL LOCAL REVENUES	59,221,759	BASIC K-3	18,174,644
PERCENTAGE OF TOTAL REVENUES	51.87%	BASIC 4-8	20,257,463
		BASIC 9-12	15,536,149
TOTAL REVENUES	114,182,740	ESOL	667,519
		EXCEPTIONAL STUDENTS	22,629,809
		EXPENDITURES PER UFTE STUDENT	11,322
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,984,899
TOTAL CURRENT EXPENDITURES	97,133,237	EXPENDITURES PER UFTE STUDENT	7,479
TOTAL CAPITAL OUTLAY	31,627,211	ADULT	
TOTAL DEBT SERVICE	453,318	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	129,213,766	CAREER CERTIFICATE	8,538
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	726,704
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	12,448,497	SAFE SCHOOLS	223,876
FLORIDA DIGITAL CLASSROOMS	681,566	SCHOOL RECOGNITION	775,607
FLORIDA TEACHERS CLASSROOM SUPPLY	187,847	STUDENT TRANSPORTATION	2,775,155
INSTRUCTIONAL MATERIALS	1,009,065	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,548,294
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	23,736
RESEARCH-BASED READING INSTRUCTION	601,396	TOTAL CATEGORICAL PROGRAM REVENUE	21,275,039

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okaloosa
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	29,632,070	TOTAL EXPENDITURES	226,765,819
PERCENTAGE OF TOTAL REVENUES	10.15%		
TOTAL STATE REVENUES	140,658,842	BASIC (K-12) AND ESOL TOTAL	165,292,397
PERCENTAGE OF TOTAL REVENUES	48.16%	EXPENDITURES PER UFTE STUDENT	7,126
TOTAL LOCAL REVENUES	121,764,681	BASIC K-3	54,963,232
PERCENTAGE OF TOTAL REVENUES	41.69%	BASIC 4-8	60,437,850
		BASIC 9-12	44,523,497
TOTAL REVENUES	292,055,592	ESOL	5,367,818
		EXCEPTIONAL STUDENTS	53,616,137
		EXPENDITURES PER UFTE STUDENT	10,252
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	4,466,099
TOTAL CURRENT EXPENDITURES	276,827,016	EXPENDITURES PER UFTE STUDENT	6,383
TOTAL CAPITAL OUTLAY	6,673,912	ADULT	
TOTAL DEBT SERVICE	20,894,383	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	304,395,311	CAREER CERTIFICATE	3,391,186
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	33,473,135	SAFE SCHOOLS	612,022
FLORIDA DIGITAL CLASSROOMS	982,970	SCHOOL RECOGNITION	1,520,410
FLORIDA TEACHERS CLASSROOM SUPPLY	498,026	STUDENT TRANSPORTATION	6,511,098
INSTRUCTIONAL MATERIALS	2,601,964	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,639,442
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	426,614
RESEARCH-BASED READING INSTRUCTION	1,437,281	TOTAL CATEGORICAL PROGRAM REVENUE	56,702,962

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okeechobee
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	9,493,412	TOTAL EXPENDITURES	47,392,274
PERCENTAGE OF TOTAL REVENUES	15.52%		
TOTAL STATE REVENUES	38,275,888	BASIC (K-12) AND ESOL TOTAL	29,575,557
PERCENTAGE OF TOTAL REVENUES	62.57%	EXPENDITURES PER UFTE STUDENT	6,289
TOTAL LOCAL REVENUES	13,404,666	BASIC K-3	8,360,382
PERCENTAGE OF TOTAL REVENUES	21.91%	BASIC 4-8	10,043,620
		BASIC 9-12	7,474,473
TOTAL REVENUES	61,173,966	ESOL	3,697,082
		EXCEPTIONAL STUDENTS	16,450,242
		EXPENDITURES PER UFTE STUDENT	10,796
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,366,475
TOTAL CURRENT EXPENDITURES	60,074,687	EXPENDITURES PER UFTE STUDENT	7,233
TOTAL CAPITAL OUTLAY	2,131,488	ADULT	
TOTAL DEBT SERVICE	190,725	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	62,396,900	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,671,828	SAFE SCHOOLS	190,414
FLORIDA DIGITAL CLASSROOMS	601,607	SCHOOL RECOGNITION	242,175
FLORIDA TEACHERS CLASSROOM SUPPLY	106,670	STUDENT TRANSPORTATION	1,645,278
INSTRUCTIONAL MATERIALS	522,863	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,968,870
PRESCHOOL PROJECTS	893	VOLUNTARY PRE-K PROGRAM	127,122
RESEARCH-BASED READING INSTRUCTION	379,554	TOTAL CATEGORICAL PROGRAM REVENUE	12,457,274

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Orange
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	232,726,315	TOTAL EXPENDITURES	1,418,736,230
PERCENTAGE OF TOTAL REVENUES	9.94%		
TOTAL STATE REVENUES	838,211,974	BASIC (K-12) AND ESOL TOTAL	1,010,444,535
PERCENTAGE OF TOTAL REVENUES	35.81%	EXPENDITURES PER UFTE STUDENT	6,777
TOTAL LOCAL REVENUES	1,270,093,863	BASIC K-3	294,400,021
PERCENTAGE OF TOTAL REVENUES	54.25%	BASIC 4-8	330,006,598
		BASIC 9-12	260,339,928
TOTAL REVENUES	2,341,032,152	ESOL	125,697,988
		EXCEPTIONAL STUDENTS	349,640,449
		EXPENDITURES PER UFTE STUDENT	11,086
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	16,804,408
TOTAL CURRENT EXPENDITURES	1,850,088,328	EXPENDITURES PER UFTE STUDENT	6,762
TOTAL CAPITAL OUTLAY	426,127,020	ADULT	
TOTAL DEBT SERVICE	91,296,540	CONTINUING WORKFORCE ED.	454,534
TOTAL EXPENDITURES	2,367,511,888	CAREER CERTIFICATE	21,510,663
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	3,630,239
		ADULT GENERAL EDUCATION	16,251,402
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	225,088,580	SAFE SCHOOLS	4,910,983
FLORIDA DIGITAL CLASSROOMS	3,619,635	SCHOOL RECOGNITION	5,725,120
FLORIDA TEACHERS CLASSROOM SUPPLY	3,263,321	STUDENT TRANSPORTATION	29,936,717
INSTRUCTIONAL MATERIALS	16,614,872	SUPPLEMENTAL ACADEMIC INSTRUCTION	47,182,474
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,670,323
RESEARCH-BASED READING INSTRUCTION	8,923,611	TOTAL CATEGORICAL PROGRAM REVENUE	349,935,636

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Osceola
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	77,968,125	TOTAL EXPENDITURES	354,597,882
PERCENTAGE OF TOTAL REVENUES	12.21%		
TOTAL STATE REVENUES	329,266,843	BASIC (K-12) AND ESOL TOTAL	251,575,084
PERCENTAGE OF TOTAL REVENUES	51.58%	EXPENDITURES PER UFTE STUDENT	6,030
TOTAL LOCAL REVENUES	231,140,276	BASIC K-3	59,609,415
PERCENTAGE OF TOTAL REVENUES	36.21%	BASIC 4-8	76,959,009
		BASIC 9-12	71,865,266
TOTAL REVENUES	638,375,245	ESOL	43,141,394
		EXCEPTIONAL STUDENTS	86,558,288
		EXPENDITURES PER UFTE STUDENT	11,096
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	7,692,426
TOTAL CURRENT EXPENDITURES	522,732,405	EXPENDITURES PER UFTE STUDENT	6,471
TOTAL CAPITAL OUTLAY	52,058,982	ADULT	
TOTAL DEBT SERVICE	31,244,165	CONTINUING WORKFORCE ED.	69,674
TOTAL EXPENDITURES	606,035,553	CAREER CERTIFICATE	5,442,149
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,260,261
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	68,559,396	SAFE SCHOOLS	1,074,456
FLORIDA DIGITAL CLASSROOMS	1,481,886	SCHOOL RECOGNITION	1,393,754
FLORIDA TEACHERS CLASSROOM SUPPLY	1,029,040	STUDENT TRANSPORTATION	11,336,153
INSTRUCTIONAL MATERIALS	5,298,972	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,414,370
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,589,940
RESEARCH-BASED READING INSTRUCTION	2,775,361	TOTAL CATEGORICAL PROGRAM REVENUE	108,953,328

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Palm Beach
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	205,239,425	TOTAL EXPENDITURES	1,378,874,573
PERCENTAGE OF TOTAL REVENUES	9.59%		
TOTAL STATE REVENUES	552,853,469	BASIC (K-12) AND ESOL TOTAL	889,198,102
PERCENTAGE OF TOTAL REVENUES	25.84%	EXPENDITURES PER UFTE STUDENT	6,966
TOTAL LOCAL REVENUES	1,381,520,222	BASIC K-3	215,483,023
PERCENTAGE OF TOTAL REVENUES	64.57%	BASIC 4-8	267,009,972
		BASIC 9-12	251,881,214
TOTAL REVENUES	2,139,613,116	ESOL	154,823,893
		EXCEPTIONAL STUDENTS	439,575,421
		EXPENDITURES PER UFTE STUDENT	12,292
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	31,975,899
TOTAL CURRENT EXPENDITURES	1,862,748,373	EXPENDITURES PER UFTE STUDENT	8,593
TOTAL CAPITAL OUTLAY	43,727,835	ADULT	
TOTAL DEBT SERVICE	157,656,785	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	2,064,132,993	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	199,689
		ADULT GENERAL EDUCATION	17,925,462
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	216,753,540	SAFE SCHOOLS	4,232,469
FLORIDA DIGITAL CLASSROOMS	3,469,938	SCHOOL RECOGNITION	8,756,115
FLORIDA TEACHERS CLASSROOM SUPPLY	3,066,673	STUDENT TRANSPORTATION	26,590,079
INSTRUCTIONAL MATERIALS	15,279,932	SUPPLEMENTAL ACADEMIC INSTRUCTION	40,288,272
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	4,736,565
RESEARCH-BASED READING INSTRUCTION	8,705,888	TOTAL CATEGORICAL PROGRAM REVENUE	331,879,471

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pasco
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	76,906,485	TOTAL EXPENDITURES	472,091,803
PERCENTAGE OF TOTAL REVENUES	10.88%		
TOTAL STATE REVENUES	394,167,092	BASIC (K-12) AND ESOL TOTAL	335,387,509
PERCENTAGE OF TOTAL REVENUES	55.75%	EXPENDITURES PER UFTE STUDENT	6,418
TOTAL LOCAL REVENUES	235,960,705	BASIC K-3	111,472,645
PERCENTAGE OF TOTAL REVENUES	33.37%	BASIC 4-8	118,712,425
		BASIC 9-12	93,094,445
TOTAL REVENUES	707,034,282	ESOL	12,107,994
		EXCEPTIONAL STUDENTS	123,276,809
		EXPENDITURES PER UFTE STUDENT	9,207
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	9,534,160
TOTAL CURRENT EXPENDITURES	615,594,768	EXPENDITURES PER UFTE STUDENT	7,432
TOTAL CAPITAL OUTLAY	126,829,886	ADULT	
TOTAL DEBT SERVICE	47,789,069	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	790,213,723	CAREER CERTIFICATE	1,433,460
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	360,862
		ADULT GENERAL EDUCATION	2,099,003
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	77,979,080	SAFE SCHOOLS	1,341,130
FLORIDA DIGITAL CLASSROOMS	1,622,823	SCHOOL RECOGNITION	1,238,336
FLORIDA TEACHERS CLASSROOM SUPPLY	1,163,556	STUDENT TRANSPORTATION	15,889,189
INSTRUCTIONAL MATERIALS	6,082,034	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,492,081
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,505,444
RESEARCH-BASED READING INSTRUCTION	3,183,767	TOTAL CATEGORICAL PROGRAM REVENUE	130,497,440

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pinellas
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	118,573,953	TOTAL EXPENDITURES	770,565,976
PERCENTAGE OF TOTAL REVENUES	11.08%		
TOTAL STATE REVENUES	386,928,174	BASIC (K-12) AND ESOL TOTAL	487,438,717
PERCENTAGE OF TOTAL REVENUES	36.17%	EXPENDITURES PER UFTE STUDENT	6,685
TOTAL LOCAL REVENUES	564,262,542	BASIC K-3	150,118,394
PERCENTAGE OF TOTAL REVENUES	52.75%	BASIC 4-8	161,381,324
		BASIC 9-12	145,335,196
TOTAL REVENUES	1,069,764,668	ESOL	30,603,803
		EXCEPTIONAL STUDENTS	239,956,044
		EXPENDITURES PER UFTE STUDENT	12,658
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	14,864,742
TOTAL CURRENT EXPENDITURES	963,372,204	EXPENDITURES PER UFTE STUDENT	6,533
TOTAL CAPITAL OUTLAY	71,832,237	ADULT	
TOTAL DEBT SERVICE	6,702,502	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	1,041,906,943	CAREER CERTIFICATE	12,542,330
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,709,194
		ADULT GENERAL EDUCATION	14,054,949
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	112,417,202	SAFE SCHOOLS	3,119,251
FLORIDA DIGITAL CLASSROOMS	2,085,043	SCHOOL RECOGNITION	3,051,428
FLORIDA TEACHERS CLASSROOM SUPPLY	1,662,882	STUDENT TRANSPORTATION	12,393,644
INSTRUCTIONAL MATERIALS	8,146,464	SUPPLEMENTAL ACADEMIC INSTRUCTION	23,235,021
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	2,792,551
RESEARCH-BASED READING INSTRUCTION	4,512,879	TOTAL CATEGORICAL PROGRAM REVENUE	173,416,365

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Polk
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	133,642,100	TOTAL EXPENDITURES	625,568,533
PERCENTAGE OF TOTAL REVENUES	13.81%		
TOTAL STATE REVENUES	555,560,980	BASIC (K-12) AND ESOL TOTAL	425,431,049
PERCENTAGE OF TOTAL REVENUES	57.41%	EXPENDITURES PER UFTE STUDENT	6,267
TOTAL LOCAL REVENUES	278,557,276	BASIC K-3	127,099,294
PERCENTAGE OF TOTAL REVENUES	28.78%	BASIC 4-8	151,304,422
		BASIC 9-12	101,860,534
TOTAL REVENUES	967,760,356	ESOL	45,166,799
		EXCEPTIONAL STUDENTS	168,579,193
		EXPENDITURES PER UFTE STUDENT	10,821
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	18,818,628
TOTAL CURRENT EXPENDITURES	880,733,322	EXPENDITURES PER UFTE STUDENT	6,799
TOTAL CAPITAL OUTLAY	27,948,194	ADULT	
TOTAL DEBT SERVICE	46,439,334	CONTINUING WORKFORCE ED.	76,772
TOTAL EXPENDITURES	955,120,850	CAREER CERTIFICATE	8,772,567
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,890,324
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	107,508,574	SAFE SCHOOLS	1,945,648
FLORIDA DIGITAL CLASSROOMS	2,086,428	SCHOOL RECOGNITION	2,405,341
FLORIDA TEACHERS CLASSROOM SUPPLY	1,636,440	STUDENT TRANSPORTATION	22,448,122
INSTRUCTIONAL MATERIALS	8,539,205	SUPPLEMENTAL ACADEMIC INSTRUCTION	25,156,658
PRESCHOOL PROJECTS	224,051	VOLUNTARY PRE-K PROGRAM	4,481,407
RESEARCH-BASED READING INSTRUCTION	4,325,448	TOTAL CATEGORICAL PROGRAM REVENUE	180,757,322

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Putnam
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	20,301,577	TOTAL EXPENDITURES	73,624,416
PERCENTAGE OF TOTAL REVENUES	18.86%		
TOTAL STATE REVENUES	61,346,799	BASIC (K-12) AND ESOL TOTAL	43,550,402
PERCENTAGE OF TOTAL REVENUES	56.98%	EXPENDITURES PER UFTE STUDENT	5,609
TOTAL LOCAL REVENUES	26,011,460	BASIC K-3	14,102,003
PERCENTAGE OF TOTAL REVENUES	24.16%	BASIC 4-8	16,988,500
		BASIC 9-12	10,492,013
TOTAL REVENUES	107,659,836	ESOL	1,967,886
		EXCEPTIONAL STUDENTS	26,614,313
		EXPENDITURES PER UFTE STUDENT	11,498
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,459,701
TOTAL CURRENT EXPENDITURES	102,587,831	EXPENDITURES PER UFTE STUDENT	14,304
TOTAL CAPITAL OUTLAY	2,542,508	ADULT	
TOTAL DEBT SERVICE	509,190	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	105,639,529	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	11,474,732	SAFE SCHOOLS	293,500
FLORIDA DIGITAL CLASSROOMS	671,482	SCHOOL RECOGNITION	350,136
FLORIDA TEACHERS CLASSROOM SUPPLY	176,513	STUDENT TRANSPORTATION	2,530,024
INSTRUCTIONAL MATERIALS	873,553	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,980,682
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	603,627
RESEARCH-BASED READING INSTRUCTION	556,941	TOTAL CATEGORICAL PROGRAM REVENUE	20,511,190

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Johns
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	19,279,282	TOTAL EXPENDITURES	271,459,774
PERCENTAGE OF TOTAL REVENUES	4.80%		
TOTAL STATE REVENUES	152,528,640	BASIC (K-12) AND ESOL TOTAL	177,467,729
PERCENTAGE OF TOTAL REVENUES	38.00%	EXPENDITURES PER UFTE STUDENT	6,292
TOTAL LOCAL REVENUES	229,577,538	BASIC K-3	61,771,744
PERCENTAGE OF TOTAL REVENUES	57.20%	BASIC 4-8	63,971,149
		BASIC 9-12	50,590,033
TOTAL REVENUES	401,385,461	ESOL	1,134,803
		EXCEPTIONAL STUDENTS	84,304,843
		EXPENDITURES PER UFTE STUDENT	9,589
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	3,792,742
TOTAL CURRENT EXPENDITURES	315,644,721	EXPENDITURES PER UFTE STUDENT	6,087
TOTAL CAPITAL OUTLAY	71,726,305	ADULT	
TOTAL DEBT SERVICE	23,537,704	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	410,908,730	CAREER CERTIFICATE	4,777,368
		APPLIED TECHNOLOGY DIPLOMA	24,029
		APPRENTICESHIP	138,988
		ADULT GENERAL EDUCATION	954,075
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	40,443,832	SAFE SCHOOLS	597,381
FLORIDA DIGITAL CLASSROOMS	1,097,295	SCHOOL RECOGNITION	2,681,786
FLORIDA TEACHERS CLASSROOM SUPPLY	609,471	STUDENT TRANSPORTATION	9,016,927
INSTRUCTIONAL MATERIALS	3,413,994	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,523,430
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	1,033,937
RESEARCH-BASED READING INSTRUCTION	1,750,071	TOTAL CATEGORICAL PROGRAM REVENUE	68,168,124

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Lucie
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	47,203,786	TOTAL EXPENDITURES	247,825,211
PERCENTAGE OF TOTAL REVENUES	11.47%		
TOTAL STATE REVENUES	179,963,352	BASIC (K-12) AND ESOL TOTAL	179,398,314
PERCENTAGE OF TOTAL REVENUES	43.75%	EXPENDITURES PER UFTE STUDENT	5,975
TOTAL LOCAL REVENUES	184,203,226	BASIC K-3	50,537,534
PERCENTAGE OF TOTAL REVENUES	44.78%	BASIC 4-8	67,377,143
		BASIC 9-12	49,672,834
TOTAL REVENUES	411,370,364	ESOL	11,810,803
		EXCEPTIONAL STUDENTS	62,466,533
		EXPENDITURES PER UFTE STUDENT	11,771
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	5,960,364
TOTAL CURRENT EXPENDITURES	350,103,779	EXPENDITURES PER UFTE STUDENT	7,052
TOTAL CAPITAL OUTLAY	21,533,851	ADULT	
TOTAL DEBT SERVICE	26,345,298	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	397,982,928	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	42,300,072	SAFE SCHOOLS	764,477
FLORIDA DIGITAL CLASSROOMS	1,120,583	SCHOOL RECOGNITION	972,362
FLORIDA TEACHERS CLASSROOM SUPPLY	627,008	STUDENT TRANSPORTATION	9,524,383
INSTRUCTIONAL MATERIALS	3,347,351	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,268,507
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	846,824
RESEARCH-BASED READING INSTRUCTION	1,767,276	TOTAL CATEGORICAL PROGRAM REVENUE	71,538,843

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Santa Rosa
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	24,068,425	TOTAL EXPENDITURES	181,146,482
PERCENTAGE OF TOTAL REVENUES	9.59%		
TOTAL STATE REVENUES	146,414,760	BASIC (K-12) AND ESOL TOTAL	127,022,011
PERCENTAGE OF TOTAL REVENUES	58.36%	EXPENDITURES PER UFTE STUDENT	5,821
TOTAL LOCAL REVENUES	80,377,424	BASIC K-3	43,305,140
PERCENTAGE OF TOTAL REVENUES	32.04%	BASIC 4-8	45,814,880
		BASIC 9-12	36,129,744
TOTAL REVENUES	250,860,609	ESOL	1,772,247
		EXCEPTIONAL STUDENTS	48,799,754
		EXPENDITURES PER UFTE STUDENT	11,057
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,728,441
TOTAL CURRENT EXPENDITURES	221,570,911	EXPENDITURES PER UFTE STUDENT	6,171
TOTAL CAPITAL OUTLAY	12,235,734	ADULT	
TOTAL DEBT SERVICE	4,442,707	CONTINUING WORKFORCE ED.	2,596
TOTAL EXPENDITURES	238,249,352	CAREER CERTIFICATE	2,049,505
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	82,820
		ADULT GENERAL EDUCATION	461,355
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	28,808,199	SAFE SCHOOLS	378,221
FLORIDA DIGITAL CLASSROOMS	922,792	SCHOOL RECOGNITION	1,079,583
FLORIDA TEACHERS CLASSROOM SUPPLY	429,647	STUDENT TRANSPORTATION	6,519,875
INSTRUCTIONAL MATERIALS	2,406,790	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,843,051
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	505,376
RESEARCH-BASED READING INSTRUCTION	1,232,938	TOTAL CATEGORICAL PROGRAM REVENUE	50,126,472

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sarasota
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	40,131,972	TOTAL EXPENDITURES	342,955,198
PERCENTAGE OF TOTAL REVENUES	7.02%		
TOTAL STATE REVENUES	89,786,420	BASIC (K-12) AND ESOL TOTAL	209,493,663
PERCENTAGE OF TOTAL REVENUES	15.70%	EXPENDITURES PER UFTE STUDENT	8,268
TOTAL LOCAL REVENUES	441,818,957	BASIC K-3	68,912,949
PERCENTAGE OF TOTAL REVENUES	77.28%	BASIC 4-8	64,002,637
		BASIC 9-12	64,148,058
TOTAL REVENUES	571,737,349	ESOL	12,430,019
		EXCEPTIONAL STUDENTS	115,833,947
		EXPENDITURES PER UFTE STUDENT	11,913
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	6,038,033
TOTAL CURRENT EXPENDITURES	458,881,461	EXPENDITURES PER UFTE STUDENT	7,669
TOTAL CAPITAL OUTLAY	75,236,659	ADULT	
TOTAL DEBT SERVICE	28,587,902	CONTINUING WORKFORCE ED.	287,760
TOTAL EXPENDITURES	562,706,022	CAREER CERTIFICATE	7,380,182
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	949,202
		ADULT GENERAL EDUCATION	2,972,411
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	47,826,971	SAFE SCHOOLS	960,188
FLORIDA DIGITAL CLASSROOMS	1,168,814	SCHOOL RECOGNITION	1,998,048
FLORIDA TEACHERS CLASSROOM SUPPLY	694,084	STUDENT TRANSPORTATION	6,354,390
INSTRUCTIONAL MATERIALS	3,605,676	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,686,853
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	2,015,922	TOTAL CATEGORICAL PROGRAM REVENUE	73,310,946

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Seminole
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	56,885,119	TOTAL EXPENDITURES	445,588,467
PERCENTAGE OF TOTAL REVENUES	8.82%		
TOTAL STATE REVENUES	308,679,070	BASIC (K-12) AND ESOL TOTAL	303,533,677
PERCENTAGE OF TOTAL REVENUES	47.85%	EXPENDITURES PER UFTE STUDENT	6,160
TOTAL LOCAL REVENUES	279,575,424	BASIC K-3	96,867,535
PERCENTAGE OF TOTAL REVENUES	43.34%	BASIC 4-8	99,770,136
		BASIC 9-12	92,307,204
TOTAL REVENUES	645,139,613	ESOL	14,588,802
		EXCEPTIONAL STUDENTS	131,969,701
		EXPENDITURES PER UFTE STUDENT	9,603
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	10,085,089
TOTAL CURRENT EXPENDITURES	549,627,380	EXPENDITURES PER UFTE STUDENT	6,555
TOTAL CAPITAL OUTLAY	56,976,560	ADULT	
TOTAL DEBT SERVICE	25,228,689	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	631,832,629	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	71,536,545	SAFE SCHOOLS	1,226,328
FLORIDA DIGITAL CLASSROOMS	1,552,485	SCHOOL RECOGNITION	2,026,817
FLORIDA TEACHERS CLASSROOM SUPPLY	1,093,326	STUDENT TRANSPORTATION	11,508,368
INSTRUCTIONAL MATERIALS	5,350,750	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,440,045
PRESCHOOL PROJECTS	12,893	VOLUNTARY PRE-K PROGRAM	2,101,974
RESEARCH-BASED READING INSTRUCTION	2,977,999	TOTAL CATEGORICAL PROGRAM REVENUE	115,827,530

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sumter
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	7,370,745	TOTAL EXPENDITURES	42,876,508
PERCENTAGE OF TOTAL REVENUES	8.36%		
TOTAL STATE REVENUES	15,732,708	BASIC (K-12) AND ESOL TOTAL	30,343,359
PERCENTAGE OF TOTAL REVENUES	17.84%	EXPENDITURES PER UFTE STUDENT	7,532
TOTAL LOCAL REVENUES	65,093,739	BASIC K-3	9,364,212
PERCENTAGE OF TOTAL REVENUES	73.80%	BASIC 4-8	11,772,396
		BASIC 9-12	8,060,911
TOTAL REVENUES	88,197,192	ESOL	1,145,840
		EXCEPTIONAL STUDENTS	10,970,588
		EXPENDITURES PER UFTE STUDENT	10,857
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,329,728
TOTAL CURRENT EXPENDITURES	79,763,405	EXPENDITURES PER UFTE STUDENT	10,193
TOTAL CAPITAL OUTLAY	4,093,814	ADULT	
TOTAL DEBT SERVICE	2,549,706	CONTINUING WORKFORCE ED.	5,126
TOTAL EXPENDITURES	86,406,926	CAREER CERTIFICATE	46,746
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	180,961
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	8,713,869	SAFE SCHOOLS	199,598
FLORIDA DIGITAL CLASSROOMS	630,615	SCHOOL RECOGNITION	355,575
FLORIDA TEACHERS CLASSROOM SUPPLY	135,502	STUDENT TRANSPORTATION	1,017,629
INSTRUCTIONAL MATERIALS	696,579	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,679,542
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	496,696
RESEARCH-BASED READING INSTRUCTION	449,761	TOTAL CATEGORICAL PROGRAM REVENUE	14,375,366

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Suwannee
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	11,345,789	TOTAL EXPENDITURES	40,860,781
PERCENTAGE OF TOTAL REVENUES	19.63%		
TOTAL STATE REVENUES	33,352,764	BASIC (K-12) AND ESOL TOTAL	28,541,339
PERCENTAGE OF TOTAL REVENUES	57.71%	EXPENDITURES PER UFTE STUDENT	6,026
TOTAL LOCAL REVENUES	13,091,946	BASIC K-3	9,230,247
PERCENTAGE OF TOTAL REVENUES	22.65%	BASIC 4-8	10,469,152
		BASIC 9-12	7,492,006
TOTAL REVENUES	57,790,498	ESOL	1,349,934
		EXCEPTIONAL STUDENTS	8,941,552
		EXPENDITURES PER UFTE STUDENT	9,596
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	2,085,426
TOTAL CURRENT EXPENDITURES	55,391,099	EXPENDITURES PER UFTE STUDENT	10,139
TOTAL CAPITAL OUTLAY	2,277,413	ADULT	
TOTAL DEBT SERVICE	671,625	CONTINUING WORKFORCE ED.	436
TOTAL EXPENDITURES	58,340,137	CAREER CERTIFICATE	970,430
		APPLIED TECHNOLOGY DIPLOMA	100,015
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	221,583
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	6,076,140	SAFE SCHOOLS	157,963
FLORIDA DIGITAL CLASSROOMS	593,939	SCHOOL RECOGNITION	155,937
FLORIDA TEACHERS CLASSROOM SUPPLY	98,383	STUDENT TRANSPORTATION	1,324,492
INSTRUCTIONAL MATERIALS	475,576	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,254,668
PRESCHOOL PROJECTS	14,058	VOLUNTARY PRE-K PROGRAM	300,026
RESEARCH-BASED READING INSTRUCTION	349,444	TOTAL CATEGORICAL PROGRAM REVENUE	10,800,627

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Taylor
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,184,821	TOTAL EXPENDITURES	21,916,922
PERCENTAGE OF TOTAL REVENUES	16.53%		
TOTAL STATE REVENUES	15,902,207	BASIC (K-12) AND ESOL TOTAL	14,710,242
PERCENTAGE OF TOTAL REVENUES	50.70%	EXPENDITURES PER UFTE STUDENT	6,766
TOTAL LOCAL REVENUES	10,278,958	BASIC K-3	5,796,832
PERCENTAGE OF TOTAL REVENUES	32.77%	BASIC 4-8	4,837,635
		BASIC 9-12	4,075,775
TOTAL REVENUES	31,365,987	ESOL	0
		EXCEPTIONAL STUDENTS	5,531,790
		EXPENDITURES PER UFTE STUDENT	11,998
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	26,715
TOTAL CURRENT EXPENDITURES	28,493,942	EXPENDITURES PER UFTE STUDENT	0
TOTAL CAPITAL OUTLAY	2,442,961	ADULT	
TOTAL DEBT SERVICE	79	CONTINUING WORKFORCE ED.	3,244
TOTAL EXPENDITURES	30,936,983	CAREER CERTIFICATE	1,466,088
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	178,843
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,754,904	SAFE SCHOOLS	111,456
FLORIDA DIGITAL CLASSROOMS	541,420	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	42,493	STUDENT TRANSPORTATION	513,899
INSTRUCTIONAL MATERIALS	225,888	SUPPLEMENTAL ACADEMIC INSTRUCTION	595,960
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	318,017
RESEARCH-BASED READING INSTRUCTION	218,152	TOTAL CATEGORICAL PROGRAM REVENUE	5,322,189

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Union
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	2,976,321	TOTAL EXPENDITURES	16,231,834
PERCENTAGE OF TOTAL REVENUES	13.86%		
TOTAL STATE REVENUES	16,433,120	BASIC (K-12) AND ESOL TOTAL	10,989,199
PERCENTAGE OF TOTAL REVENUES	76.51%	EXPENDITURES PER UFTE STUDENT	6,430
TOTAL LOCAL REVENUES	2,068,509	BASIC K-3	3,754,074
PERCENTAGE OF TOTAL REVENUES	9.63%	BASIC 4-8	4,461,887
		BASIC 9-12	2,773,238
TOTAL REVENUES	21,477,951	ESOL	0
		EXCEPTIONAL STUDENTS	4,462,667
		EXPENDITURES PER UFTE STUDENT	9,404
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	710,666
TOTAL CURRENT EXPENDITURES	19,732,537	EXPENDITURES PER UFTE STUDENT	7,570
TOTAL CAPITAL OUTLAY	550,528	ADULT	
TOTAL DEBT SERVICE	226,080	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	20,509,145	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	69,302
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	2,365,995	SAFE SCHOOLS	88,565
FLORIDA DIGITAL CLASSROOMS	535,900	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	37,396	STUDENT TRANSPORTATION	468,142
INSTRUCTIONAL MATERIALS	199,042	SUPPLEMENTAL ACADEMIC INSTRUCTION	510,894
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	236,146
RESEARCH-BASED READING INSTRUCTION	207,663	TOTAL CATEGORICAL PROGRAM REVENUE	4,649,743

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Volusia
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	64,171,412	TOTAL EXPENDITURES	419,629,474
PERCENTAGE OF TOTAL REVENUES	10.38%		
TOTAL STATE REVENUES	272,147,784	BASIC (K-12) AND ESOL TOTAL	274,842,877
PERCENTAGE OF TOTAL REVENUES	44.04%	EXPENDITURES PER UFTE STUDENT	6,178
TOTAL LOCAL REVENUES	281,691,331	BASIC K-3	89,808,862
PERCENTAGE OF TOTAL REVENUES	45.58%	BASIC 4-8	95,334,202
		BASIC 9-12	74,187,022
TOTAL REVENUES	618,010,527	ESOL	15,512,791
		EXCEPTIONAL STUDENTS	132,946,393
		EXPENDITURES PER UFTE STUDENT	10,096
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	11,840,204
TOTAL CURRENT EXPENDITURES	519,638,681	EXPENDITURES PER UFTE STUDENT	6,430
TOTAL CAPITAL OUTLAY	52,416,848	ADULT	
TOTAL DEBT SERVICE	51,216,504	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	623,272,033	CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	67,126,666	SAFE SCHOOLS	1,573,042
FLORIDA DIGITAL CLASSROOMS	1,477,314	SCHOOL RECOGNITION	999,252
FLORIDA TEACHERS CLASSROOM SUPPLY	1,035,939	STUDENT TRANSPORTATION	10,423,712
INSTRUCTIONAL MATERIALS	4,994,043	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,816,575
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	952,827
RESEARCH-BASED READING INSTRUCTION	2,738,140	TOTAL CATEGORICAL PROGRAM REVENUE	108,137,510

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Wakulla
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	4,653,475	TOTAL EXPENDITURES	33,574,846
PERCENTAGE OF TOTAL REVENUES	10.27%		
TOTAL STATE REVENUES	31,272,484	BASIC (K-12) AND ESOL TOTAL	22,624,148
PERCENTAGE OF TOTAL REVENUES	68.99%	EXPENDITURES PER UFTE STUDENT	6,119
TOTAL LOCAL REVENUES	9,401,327	BASIC K-3	6,794,579
PERCENTAGE OF TOTAL REVENUES	20.74%	BASIC 4-8	8,918,947
		BASIC 9-12	6,885,345
TOTAL REVENUES	45,327,286	ESOL	25,277
		EXCEPTIONAL STUDENTS	9,660,055
		EXPENDITURES PER UFTE STUDENT	8,670
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,098,873
TOTAL CURRENT EXPENDITURES	41,807,907	EXPENDITURES PER UFTE STUDENT	6,803
TOTAL CAPITAL OUTLAY	1,949,983	ADULT	
TOTAL DEBT SERVICE	336,289	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	44,094,180	CAREER CERTIFICATE	28,050
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	163,720
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	5,372,796	SAFE SCHOOLS	140,843
FLORIDA DIGITAL CLASSROOMS	580,656	SCHOOL RECOGNITION	106,666
FLORIDA TEACHERS CLASSROOM SUPPLY	82,611	STUDENT TRANSPORTATION	1,760,988
INSTRUCTIONAL MATERIALS	436,442	SUPPLEMENTAL ACADEMIC INSTRUCTION	960,914
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	114,844
RESEARCH-BASED READING INSTRUCTION	323,566	TOTAL CATEGORICAL PROGRAM REVENUE	9,880,326

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Walton
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	8,195,904	TOTAL EXPENDITURES	65,212,987
PERCENTAGE OF TOTAL REVENUES	7.22%		
TOTAL STATE REVENUES	17,178,280	BASIC (K-12) AND ESOL TOTAL	49,417,441
PERCENTAGE OF TOTAL REVENUES	15.13%	EXPENDITURES PER UFTE STUDENT	6,819
TOTAL LOCAL REVENUES	88,197,714	BASIC K-3	16,649,018
PERCENTAGE OF TOTAL REVENUES	77.66%	BASIC 4-8	17,025,945
		BASIC 9-12	14,212,089
TOTAL REVENUES	113,571,898	ESOL	1,530,389
		EXCEPTIONAL STUDENTS	12,763,252
		EXPENDITURES PER UFTE STUDENT	12,593
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	1,030,565
TOTAL CURRENT EXPENDITURES	83,860,669	EXPENDITURES PER UFTE STUDENT	8,898
TOTAL CAPITAL OUTLAY	18,547,311	ADULT	
TOTAL DEBT SERVICE	5,443,287	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	107,851,267	CAREER CERTIFICATE	1,846,129
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	155,600
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	9,359,723	SAFE SCHOOLS	229,577
FLORIDA DIGITAL CLASSROOMS	639,929	SCHOOL RECOGNITION	376,109
FLORIDA TEACHERS CLASSROOM SUPPLY	145,122	STUDENT TRANSPORTATION	2,181,295
INSTRUCTIONAL MATERIALS	841,484	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,509,558
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	606,226
RESEARCH-BASED READING INSTRUCTION	474,117	TOTAL CATEGORICAL PROGRAM REVENUE	16,363,140

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Washington
Profiles of Florida School Districts
2016-17

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	5,231,685	TOTAL EXPENDITURES	26,825,371
PERCENTAGE OF TOTAL REVENUES	14.04%		
TOTAL STATE REVENUES	23,781,897	BASIC (K-12) AND ESOL TOTAL	15,726,328
PERCENTAGE OF TOTAL REVENUES	63.82%	EXPENDITURES PER UFTE STUDENT	6,674
TOTAL LOCAL REVENUES	8,248,964	BASIC K-3	4,831,870
PERCENTAGE OF TOTAL REVENUES	22.14%	BASIC 4-8	5,783,110
		BASIC 9-12	4,966,137
TOTAL REVENUES	37,262,546	ESOL	145,211
		EXCEPTIONAL STUDENTS	6,264,305
		EXPENDITURES PER UFTE STUDENT	9,090
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	543,665
TOTAL CURRENT EXPENDITURES	35,287,189	EXPENDITURES PER UFTE STUDENT	8,881
TOTAL CAPITAL OUTLAY	2,729,200	ADULT	
TOTAL DEBT SERVICE	2,277,462	CONTINUING WORKFORCE ED.	135,749
TOTAL EXPENDITURES	40,293,851	CAREER CERTIFICATE	3,426,296
		APPLIED TECHNOLOGY DIPLOMA	276,267
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	452,761
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	3,241,323	SAFE SCHOOLS	110,658
FLORIDA DIGITAL CLASSROOMS	549,167	SCHOOL RECOGNITION	135,685
FLORIDA TEACHERS CLASSROOM SUPPLY	54,616	STUDENT TRANSPORTATION	838,290
INSTRUCTIONAL MATERIALS	279,247	SUPPLEMENTAL ACADEMIC INSTRUCTION	954,560
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	165,343
RESEARCH-BASED READING INSTRUCTION	361,372	TOTAL CATEGORICAL PROGRAM REVENUE	6,690,261

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**Washington Special
Profiles of Florida School Districts
2016-17**

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT PROGRAM COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	1,537,954
PERCENTAGE OF TOTAL REVENUES			
TOTAL STATE REVENUES	0	BASIC (K-12) AND ESOL TOTAL	859,960
PERCENTAGE OF TOTAL REVENUES		EXPENDITURES PER UFTE STUDENT	8,448
TOTAL LOCAL REVENUES	0	BASIC K-3	0
PERCENTAGE OF TOTAL REVENUES		BASIC 4-8	86,540
		BASIC 9-12	755,556
TOTAL REVENUES	0	ESOL	17,864
		EXCEPTIONAL STUDENTS	389,288
		EXPENDITURES PER UFTE STUDENT	8,613
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		CAREER EDUCATION 9-12	213,724
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER UFTE STUDENT	11,679
TOTAL CAPITAL OUTLAY	0	ADULT	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL EXPENDITURES	0	CAREER CERTIFICATE	69,220
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	5,762
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER UFTE STUDENT	*
CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION – OPERATING	0	SAFE SCHOOLS	0
FLORIDA DIGITAL CLASSROOMS	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS CLASSROOM SUPPLY	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PRESCHOOL PROJECTS	0	VOLUNTARY PRE-K PROGRAM	0
RESEARCH-BASED READING INSTRUCTION	0	TOTAL CATEGORICAL PROGRAM REVENUE	0

* Adult FTE not available for 2016-17.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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FUND TYPES

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent funds. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities are classified into five broad areas: instruction, instructional support services, general support services, community services and non-program charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

General Fund: The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds: Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include two groups of special revenue funds. The first group combines other federal programs and miscellaneous special revenues and is presented as Special Revenue Funds – Other. The second group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included is local revenue received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds: Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds: Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other capital assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

Permanent Funds: The permanent funds are used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

Internal Service Funds: Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

Enterprise Funds: Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

SECTION III:
ALL GOVERNMENTAL FUND TYPES
REVENUES AND SOURCES

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ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2017* (Red Book) manual, located at <http://www.fl DOE.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml>. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are sources of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

Federal funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the FEFP, pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Education Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there are adult and workforce programs funded through the state and other miscellaneous state revenues.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

To conclude, other financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

General Fund –Revenues and Sources

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description located under the Fund Types section regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Sales Tax Distribution.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED[®] testing fees and other financial aid and student activity fees.

Special Revenue Funds – Other – Revenues and Sources

Columns 1.43 through 1.55 display resources available from the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. The majority of funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community.

Special Revenue Funds – Food Service – Revenues and Sources

Columns 1.56 through 1.68 display resources available from the school district's food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

Debt Service Funds – Revenues and Sources

Columns 1.69 through 1.97 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report revenue from Sales Tax Distribution for the repayment of debt. The majority of revenues for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds of the sale and refunding of bonds and lease-purchase agreements. Other material sources are from transfers from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

Capital Projects Funds – Revenues and Sources

Columns 1.98 through 1.128 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Sales Tax Distribution, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, Sales Tax Distribution or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds and debt service funds.

Permanent Funds – Revenues and Sources

Columns 1.129 through 1.133 display revenues and other financing sources for the permanent funds. These funds receive their revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

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SECTION III:
ALL GOVERNMENTAL FUND TYPES
REVENUES AND SOURCES

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ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues and other financing sources. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2017* (Red Book) manual, located at <http://www.fl DOE.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml>. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

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Federal funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the FEFP, pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Florida Digital Classrooms, Instructional Materials, Student Transportation, Exceptional Student Education Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction Operating and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there are adult and workforce programs funded through the state and other miscellaneous state revenues.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of capital assets, insurance proceeds and transfers in from other governmental funds and proprietary funds.

To conclude, other financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

General Fund –Revenues and Sources

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description located under the Fund Types section regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Sales Tax Distribution.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, GED[®] testing fees and other financial aid and student activity fees.

Special Revenue Funds –Other – Revenues and Sources

Columns 1.43 through 1.55 display resources available from the combined Special Revenue Funds – Other Federal Programs and Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. The majority of funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community.

Special Revenue Funds –Food Service – Revenues and Sources

Columns 1.56 through 1.68 display resources available from the school district's food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

Debt Service Funds – Revenues and Sources

Columns 1.69 through 1.97 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report revenue from Sales Tax Distribution for the repayment of debt. The majority of revenues for debt service comes from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds of the sale and refunding of bonds and lease-purchase agreements. Other material sources are from transfers from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

Capital Projects Funds – Revenues and Sources

Columns 1.98 through 1.128 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Sales Tax Distribution, MVLR, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects comes from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, Sales Tax Distribution or Special Act, MVLR and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds and debt service funds.

Permanent Funds – Revenues and Sources

Columns 1.129 through 1.133 display revenues and other financing sources for the permanent funds. These funds receive their revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

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**2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES**

	1.1	1.2	1.3	1.4	1.5	1.6
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER AND TECHNICAL EDUCATION	GOV'T FUNDS ELEMENTARY AND SECONDARY EDUCATION ACT TITLE I	GOV'T FUNDS WORKFORCE INNOVATION AND OPPORTUNITY ACT	GOV'T FUNDS FOOD SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL
ALACHUA	5,080,729	284,725	8,461,048	0	14,494,912	10,272,013
BAKER	47,638	87,816	965,333	204,687	2,364,339	1,627,372
BAY	1,947,803	349,459	6,963,847	274,617	8,624,776	9,264,964
BRADFORD	355,276	109,144	1,035,711	94,756	1,894,785	2,129,762
BREVARD	8,406,021	685,279	18,013,218	577,589	23,197,866	25,557,516
BROWARD	41,883,322	3,225,316	67,179,250	3,545,944	95,603,042	96,573,696
CALHOUN	0	58,800	631,524	58,663	1,294,255	1,095,831
CHARLOTTE	5,331,692	202,790	3,687,462	230,308	8,155,180	5,265,422
CITRUS	1,033,977	285,177	4,850,526	214,471	5,956,979	6,400,030
CLAY	1,852,650	286,224	4,893,611	229,160	10,997,733	11,254,871
COLLIER	4,588,850	576,656	16,544,065	1,191,336	19,336,227	12,980,061
COLUMBIA	68,076	37,896	3,044,726	156,748	5,077,013	6,144,615
DADE	21,849,617	5,088,361	139,461,335	5,119,147	149,260,313	146,981,839
DESOTO	57,205	146,325	2,670,341	195,953	3,039,361	2,049,893
DIXIE	0	54,339	885,539	49,783	1,408,311	1,099,149
DUVAL	5,923,760	1,279,456	41,232,543	0	54,235,607	49,161,533
ESCAMBIA	2,961,459	561,788	13,770,105	373,666	16,967,566	16,084,063
FLAGLER	2,013,695	290,538	2,634,645	132,945	4,842,108	4,181,240
FRANKLIN	0	56,788	452,816	0	1,168,492	957,417
GADSDEN	2,182,985	176,184	3,298,100	0	4,752,056	4,675,198
GILCHRIST	2,157,341	59,173	680,195	0	1,981,255	1,544,610
GLADES	645,972	41,879	525,591	28,940	845,131	404,444
GULF	57,592	57,225	476,005	40,080	597,394	884,326
HAMILTON	107,592	72,041	748,913	20,549	1,349,463	1,843,350
HARDEE	59,329	86,354	2,820,055	123,206	3,015,005	1,685,320
HENDRY	0	172,240	4,224,534	205,587	4,457,822	2,837,771
HERNANDO	210,176	240,651	5,487,224	237,285	9,593,026	7,434,639
HIGHLANDS	172,065	257,209	5,004,697	0	7,061,679	5,723,740
HILLSBOROUGH	22,459,207	2,444,943	68,689,752	2,390,711	92,304,017	122,684,858
HOLMES	64,020	68,453	1,019,712	0	1,872,584	1,682,868
INDIAN RIVER	1,548,954	162,344	3,936,704	161,885	6,559,531	5,391,173
JACKSON	1,861,396	136,736	2,244,269	113,587	3,166,239	2,631,822
JEFFERSON	142,982	19,876	451,001	0	494,906	527,844
LAFAYETTE	185,337	31,201	355,526	29,775	512,652	436,681
LAKE	345,909	555,280	10,715,908	442,295	16,206,156	11,082,877
LEE	20,974,702	1,296,586	28,821,641	1,069,615	41,719,266	24,773,087
LEON	4,850,698	533,288	7,718,848	308,609	12,431,483	12,123,321
LEVY	65,322	103,686	2,167,741	0	3,363,695	2,029,839
LIBERTY	59,296	104,533	476,804	47,146	750,398	1,149,923
MADISON	49,022	55,192	2,069,209	0	1,457,106	1,323,093
MANATEE	3,956,456	699,053	14,464,141	959,301	21,484,432	15,301,159
MARION	1,695,939	661,783	15,783,049	482,068	25,389,111	17,101,234
MARTIN	2,450,282	223,325	4,147,231	103,192	7,163,417	6,418,406
MONROE	3,409,204	70,102	1,572,635	164,395	2,662,351	3,333,701
NASSAU	675,338	171,838	1,948,268	219,996	3,786,790	3,604,419
OKALOOSA	5,532,593	256,730	6,701,641	76,129	8,179,398	8,885,578
OKEECHOBEE	64,106	169,172	3,038,901	0	3,617,166	2,604,068
ORANGE	10,058,578	2,427,484	63,326,342	2,029,123	92,555,524	62,329,263
OSCEOLA	4,275,784	764,973	18,175,180	654,660	33,533,337	20,564,191
PALM BEACH	8,618,194	1,784,330	51,170,028	0	75,141,063	68,525,810
PASCO	8,181,648	635,830	16,676,648	591,111	27,798,916	23,022,332
PINELLAS	4,527,794	1,688,596	27,476,633	1,185,710	43,392,367	40,302,853
POLK	16,840,167	1,351,667	32,277,998	1,636,116	51,219,092	30,317,060
PUTNAM	246,065	226,458	6,662,513	0	8,765,256	4,401,286
ST. JOHNS	3,247,062	350,526	3,065,092	715,589	5,009,037	6,891,975
ST. LUCIE	1,358,619	440,264	12,523,774	0	18,801,346	14,079,784
SANTA ROSA	3,538,312	258,831	4,134,892	269,826	7,918,395	7,948,169
SARASOTA	3,453,796	462,977	8,190,567	389,000	13,410,204	14,225,428
SEMINOLE	1,537,923	528,519	12,224,973	0	22,269,590	20,324,114
SUMTER	0	73,749	1,835,676	233,209	2,701,090	2,527,021
SUWANNEE	471,966	180,233	2,920,135	102,136	3,951,297	3,720,021
TAYLOR	718,443	95,999	819,445	77,836	1,590,140	1,882,959
UNION	400,651	45,880	579,308	65,267	1,230,257	654,959
VOLUSIA	538,402	654,079	18,412,208	0	22,605,972	21,960,751
WAKULLA	73,671	110,671	902,838	62,205	1,829,837	1,674,254
WALTON	895,984	146,767	2,170,415	0	2,653,418	2,329,321
WASHINGTON	1,007,789	237,155	1,169,233	202,306	1,233,849	1,381,353
STATE TOTAL	249,376,432	35,058,938	821,679,834	28,088,219	1,152,302,383	1,028,263,538

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

	1.7	1.8	1.9	1.10	1.11	1.12
DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROGRAMS	GOV'T FUNDS SALES TAX DISTRIBUTION s. 212.20(6), F.S.	GOV'T FUNDS OTHER STATE
ALACHUA	33,512,698	38,593,427	93,899,138	32,266,096	0	5,403,498
BAKER	5,249,546	5,297,184	24,560,763	5,672,246	255,500	864,975
BAY	25,477,663	27,425,466	80,381,564	33,036,622	211,083	8,869,687
BRADFORD	5,264,157	5,619,433	14,638,159	3,844,731	223,250	1,313,107
BREVARD	68,031,468	76,437,489	241,604,325	85,015,255	223,250	15,638,076
BROWARD	266,127,248	308,010,570	688,327,355	319,573,967	446,500	116,231,943
CALHOUN	3,139,073	3,139,073	12,207,702	2,280,539	215,750	425,798
CHARLOTTE	17,541,162	22,872,854	14,153,149	17,601,492	148,833	4,312,412
CITRUS	17,707,184	18,741,160	42,147,714	16,216,403	223,250	5,559,144
CLAY	27,661,599	29,514,249	163,160,750	41,135,083	223,250	7,640,803
COLLIER	50,628,344	55,217,194	24,408,513	56,003,444	446,500	14,110,033
COLUMBIA	14,460,997	14,529,073	45,846,167	10,997,373	223,250	2,003,225
DADE	445,910,996	467,760,613	615,586,704	426,374,760	0	139,363,041
DESOTO	8,101,873	8,159,077	22,376,390	5,594,525	132,167	1,294,861
DIXIE	3,497,122	3,497,122	10,458,753	2,487,690	223,250	312,155
DUVAL	145,909,140	151,832,900	444,817,498	154,119,780	446,500	18,637,822
ESCAMBIA	47,757,188	50,718,647	147,813,119	44,874,819	446,500	10,068,660
FLAGLER	12,081,475	14,095,170	30,712,350	13,754,831	223,250	4,711,093
FRANKLIN	2,635,513	2,635,513	945,136	1,394,162	306,000	585,709
GADSDEN	12,901,538	15,084,523	25,288,785	6,370,732	223,250	1,660,014
GILCHRIST	4,265,233	6,422,574	14,074,458	3,246,369	202,248	474,863
GLADES	1,845,985	2,491,957	8,228,670	1,966,470	223,250	494,883
GULF	2,055,030	2,112,622	4,122,888	2,186,584	230,000	606,660
HAMILTON	4,034,316	4,141,908	6,539,522	1,827,291	223,250	339,065
HARDEE	7,729,940	7,789,269	22,710,999	5,830,557	187,375	948,035
HENDRY	11,897,954	11,897,954	34,078,179	8,348,089	143,300	1,225,040
HERNANDO	22,992,825	23,203,001	87,411,334	24,053,925	209,750	3,851,362
HIGHLANDS	18,047,324	18,219,389	45,077,803	12,921,277	223,250	1,654,448
HILLSBOROUGH	288,514,281	310,973,488	794,840,683	245,786,831	446,500	57,831,419
HOLMES	4,643,616	4,707,637	17,824,580	3,467,923	209,250	371,492
INDIAN RIVER	16,211,636	17,760,590	22,714,631	20,455,774	0	3,920,201
JACKSON	8,292,653	10,154,049	31,343,163	7,045,274	371,500	2,142,434
JEFFERSON	1,493,626	1,636,608	2,545,956	842,039	223,250	266,147
LAFFAYETTE	1,365,834	1,551,172	6,553,946	1,313,392	210,150	303,349
LAKE	39,002,516	39,348,425	140,695,268	47,501,932	148,833	12,548,026
LEE	97,680,195	118,654,897	163,848,436	103,927,501	223,250	24,254,554
LEON	33,115,550	37,966,248	118,436,155	38,176,468	223,250	13,378,148
LEVY	7,664,961	7,730,283	25,268,564	5,994,522	434,500	1,277,143
LIBERTY	2,528,804	2,588,100	8,359,883	1,479,145	248,250	352,622
MADISON	4,904,600	4,953,622	13,188,716	2,866,297	217,000	510,587
MANATEE	52,908,086	56,864,542	110,775,250	55,880,746	0	17,025,541
MARION	59,417,245	61,113,184	155,030,602	45,846,288	223,250	9,659,955
MARTIN	18,055,571	20,505,854	9,704,266	22,208,569	223,250	4,603,975
MONROE	7,803,183	11,212,388	4,986,362	9,816,022	223,250	2,188,138
NASSAU	9,731,311	10,406,648	28,889,663	13,247,840	223,250	2,193,579
OKALOOSA	24,099,477	29,632,070	98,483,076	35,420,159	190,750	6,564,857
OKEECHOBEE	9,429,306	9,493,412	30,328,782	7,042,018	223,250	681,838
ORANGE	222,667,736	232,726,315	542,498,187	235,484,023	0	60,229,765
OSCEOLA	73,692,341	77,968,125	236,621,142	72,543,090	0	20,102,612
PALM BEACH	196,621,231	205,239,425	277,399,380	230,246,220	0	45,207,868
PASCO	68,724,837	76,906,485	298,842,427	80,722,860	223,250	14,378,555
PINELLAS	114,046,159	118,573,953	224,537,814	118,261,181	223,250	43,905,929
POLK	116,801,933	133,642,100	420,094,961	114,619,373	106,331	20,740,315
PUTNAM	20,055,512	20,301,577	46,755,283	12,428,495	200,925	1,962,096
ST. JOHNS	16,032,220	19,279,282	98,703,217	44,159,555	206,750	9,459,118
ST. LUCIE	45,845,168	47,203,786	130,691,491	44,119,258	223,250	4,929,353
SANTA ROSA	20,530,113	24,068,425	109,439,222	30,393,158	223,250	6,359,130
SARASOTA	36,678,176	40,131,972	21,506,285	49,825,019	446,500	18,008,616
SEMINOLE	55,347,196	56,885,119	222,955,038	75,678,229	0	10,045,803
SUMTER	7,370,745	7,370,745	3,868,070	9,566,140	223,250	2,075,248
SUWANNEE	10,873,822	11,345,789	24,830,514	6,546,162	213,250	1,762,838
TAYLOR	4,466,379	5,184,821	9,349,545	3,072,921	223,250	3,256,491
UNION	2,575,670	2,976,321	13,045,242	2,602,141	223,250	562,487
VOLUSIA	63,633,010	64,171,412	194,025,868	69,078,745	283,485	8,759,686
WAKULLA	4,579,804	4,653,475	24,181,686	5,594,306	247,250	1,249,242
WALTON	7,299,920	8,195,904	4,581,133	10,342,058	222,500	2,032,588
WASHINGTON	4,223,896	5,231,685	16,375,736	3,542,351	223,250	3,640,561
STATE TOTAL	3,065,392,913	3,314,769,345	7,669,698,110	3,226,139,135	14,459,479	807,342,715

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INVESTMENT INCOME	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	131,568,732	105,654,449	689,164	10,765,273	117,108,885	287,271,044
BAKER	31,353,484	6,316,187	76,314	1,213,964	7,606,464	44,257,132
BAY	122,498,956	122,886,741	400,258	8,638,618	131,925,617	281,850,039
BRADFORD	20,019,247	6,483,810	5,584	1,383,692	7,873,086	33,511,766
BREVARD	342,480,906	284,062,110	1,471,133	28,012,823	313,546,066	732,464,461
BROWARD	1,124,579,765	1,185,545,880	6,126,392	114,472,089	1,306,144,361	2,738,734,696
CALHOUN	15,129,789	3,382,771	32,644	313,424	3,728,839	21,997,701
CHARLOTTE	36,215,885	105,619,717	649,544	5,917,461	112,186,722	171,275,462
CITRUS	64,146,511	60,809,865	277,007	4,898,074	65,984,947	148,872,618
CLAY	212,159,886	68,968,844	497,983	16,160,393	85,627,220	327,301,355
COLLIER	94,968,490	417,772,590	2,143,532	32,320,548	452,236,670	602,422,354
COLUMBIA	59,070,014	17,458,588	103,474	1,709,144	19,271,207	92,870,294
DADE	1,181,324,505	1,952,361,067	8,753,441	117,834,185	2,078,948,693	3,728,033,811
DESOTO	29,397,943	10,082,113	75,420	1,168,083	11,325,616	48,882,636
DIXIE	13,481,849	3,559,011	18,984	305,483	3,883,478	20,862,448
DUVAL	618,021,600	393,416,519	3,521,830	40,318,298	437,256,647	1,207,111,146
ESCAMBIA	203,203,097	137,813,799	1,300,072	8,136,387	147,250,258	401,172,003
FLAGLER	49,401,523	62,108,973	327,444	7,230,986	69,667,403	133,164,097
FRANKLIN	3,231,007	10,510,152	37,400	378,136	10,925,688	16,792,208
GADSDEN	33,542,780	9,872,775	47,232	1,905,229	11,825,236	60,452,540
GILCHRIST	17,997,937	4,498,654	24,301	886,084	5,409,039	29,829,550
GLADES	10,913,273	4,008,529	12,468	547,983	4,568,980	17,974,211
GULF	7,146,132	10,924,704	25,435	536,430	11,486,569	20,745,323
HAMILTON	8,929,129	5,377,450	3,427	347,002	5,727,879	18,798,916
HARDEE	29,676,966	10,877,781	25,082	1,307,867	12,210,729	49,676,965
HENDRY	43,794,608	12,549,946	196,759	2,003,639	14,750,344	70,442,906
HERNANDO	115,526,371	67,399,126	305,927	6,353,298	74,058,351	212,787,723
HIGHLANDS	59,876,778	36,544,904	118,810	3,186,988	39,850,702	117,946,870
HILLSBOROUGH	1,098,905,433	609,522,237	3,356,666	131,636,485	744,515,387	2,154,394,308
HOLMES	21,873,245	3,429,507	5,949	404,882	3,840,339	30,421,221
INDIAN RIVER	47,090,606	116,522,106	551,747	8,309,193	125,383,046	190,234,242
JACKSON	40,902,371	10,930,044	74,321	1,438,662	12,443,027	63,499,446
JEFFERSON	3,877,392	4,134,991	1,729	416,601	4,553,321	10,067,321
LAFAYETTE	8,380,837	1,811,092	1,673	123,932	1,936,697	11,868,706
LAKE	200,894,059	142,619,690	162,827	26,401,226	169,183,743	409,426,227
LEE	292,253,741	509,754,526	2,640,876	30,987,094	543,382,496	954,291,134
LEON	170,214,021	127,741,630	451,502	13,867,933	142,061,066	350,241,334
LEVY	32,974,729	11,902,064	20,158	1,387,751	13,309,973	54,014,985
LIBERTY	10,439,900	1,766,170	3,551	743,116	2,512,838	15,540,838
MADISON	16,782,599	4,889,053	31,999	611,528	5,532,580	27,268,802
MANATEE	183,681,537	251,089,274	1,834,487	25,502,159	278,425,920	518,971,999
MARION	210,760,095	131,319,706	614,336	17,733,663	149,667,705	421,540,985
MARTIN	36,740,060	140,143,566	361,051	10,309,080	150,813,698	208,059,611
MONROE	17,213,772	102,563,724	1,116,246	3,030,585	106,710,555	135,136,715
NASSAU	44,554,332	51,336,676	316,972	7,568,112	59,221,759	114,182,740
OKALOOSA	140,658,842	111,998,526	536,304	9,229,850	121,764,681	292,055,592
OKEECHOBEE	38,275,888	11,972,920	97,895	1,333,851	13,404,666	61,173,966
ORANGE	838,211,974	1,143,043,437	1,947,686	125,102,740	1,270,093,863	2,341,032,152
OSCEOLA	329,266,843	174,794,491	1,004,505	55,341,280	231,140,276	638,375,245
PALM BEACH	552,853,469	1,280,890,654	5,397,922	95,231,646	1,381,520,222	2,139,613,116
PASCO	394,167,092	192,602,861	1,532,310	41,825,534	235,960,705	707,034,282
PINELLAS	386,928,174	529,240,277	2,812,597	32,209,667	564,262,542	1,069,764,668
POLK	555,560,980	250,912,327	931,224	26,713,725	278,557,276	967,760,356
PUTNAM	61,346,799	23,831,611	113,399	2,066,450	26,011,460	107,659,836
ST. JOHNS	152,528,640	177,257,683	1,382,369	50,937,486	229,577,538	401,385,461
ST. LUCIE	179,963,352	150,080,387	955,638	33,167,201	184,203,226	411,370,364
SANTA ROSA	146,414,760	71,085,985	454,618	8,836,821	80,377,424	250,860,609
SARASOTA	89,786,420	414,260,526	623,848	26,934,583	441,818,957	571,737,349
SEMINOLE	308,679,070	246,343,916	1,261,949	31,969,559	279,575,424	645,139,613
SUMTER	15,732,708	63,814,627	91,487	1,187,625	65,093,739	88,197,192
SUWANNEE	33,352,764	11,708,994	45,551	1,337,401	13,091,946	57,790,498
TAYLOR	15,902,207	9,261,093	29,245	988,620	10,278,958	31,365,987
UNION	16,433,120	1,719,858	1,129	347,522	2,068,509	21,477,951
VOLUSIA	272,147,784	256,729,821	1,180,379	23,781,131	281,691,331	618,010,527
WAKULLA	31,272,484	8,652,111	66,063	683,154	9,401,327	45,327,286
WALTON	17,178,280	84,833,788	101,637	3,262,289	88,197,714	113,571,898
WASHINGTON	23,781,897	6,219,957	84,462	1,944,545	8,248,964	37,262,546
STATE TOTAL	11,717,639,440	12,559,598,964	59,465,369	1,273,156,265	13,892,220,598	28,924,629,383

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

	1.19	1.20	1.21	1.22	1.23	1.24
DISTRICT	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	20,540	7,018,975	7,039,515	52,262,442	0	346,573,001
BAKER	12,805	333,913	346,718	9,663,585	0	54,267,435
BAY	270,000	15,748,345	16,018,345	41,175,516	0	339,043,900
BRADFORD	0	153,907	153,907	6,202,800	27	39,868,500
BREVARD	89,885,010	46,803,903	136,688,913	156,820,351	369,255	1,026,342,980
BROWARD	72,846,555	240,504,195	313,350,750	563,727,490	0	3,615,812,936
CALHOUN	7,354,719	502,315	7,857,034	5,416,710	4,218,462	39,489,907
CHARLOTTE	8,739	9,076,871	9,085,610	42,535,312	0	222,896,383
CITRUS	47,118	9,151,489	9,198,607	36,916,941	0	194,988,166
CLAY	186,394	8,991,915	9,178,309	38,890,308	(133,339)	375,236,633
COLLIER	216,741	65,663,071	65,879,812	224,348,854	0	892,651,020
COLUMBIA	78,499	2,346,795	2,425,294	8,840,201	0	104,135,789
DADE	599,904,586	413,671,851	1,013,576,437	537,937,816	0	5,279,548,064
DESOTO	22,385	1,681,471	1,703,855	13,472,629	6,571	64,065,691
DIXIE	6,754,530	528,833	7,283,363	6,356,653	0	34,502,464
DUVAL	203,073	59,595,883	59,798,956	191,918,648	0	1,458,828,751
ESCAMBIA	2,801,390	19,296,940	22,098,330	210,601,455	0	633,871,787
FLAGLER	41,971	8,357,111	8,399,083	24,278,687	0	165,841,867
FRANKLIN	4,559	2,172,397	2,176,955	5,511,191	0	24,480,355
GADSDEN	18,204	2,285,802	2,304,006	5,160,686	227,810	68,145,041
GILCHRIST	0	709,000	709,000	2,039,486	0	32,578,037
GLADES	4,184	195,558	199,742	3,175,544	3,089	21,352,587
GULF	713,747	555,915	1,269,661	1,918,629	0	23,933,614
HAMILTON	19,553,202	759,219	20,312,421	2,795,494	0	41,906,831
HARDEE	3,195	263,546	266,741	9,805,818	0	59,749,524
HENDRY	47,497	161,231	208,728	17,398,148	0	88,049,782
HERNANDO	28,595	9,891,305	9,919,900	46,545,412	1,666	269,254,701
HIGHLANDS	0	6,804,340	6,804,340	6,278,132	0	131,029,343
HILLSBOROUGH	111,060,197	140,807,814	251,868,011	372,849,410	0	2,779,111,729
HOLMES	25,451,015	690,921	26,141,937	5,293,520	0	61,856,678
INDIAN RIVER	1,077,883	16,632,154	17,710,037	64,788,556	0	272,732,835
JACKSON	16,547	1,734,147	1,750,694	13,700,600	0	78,950,741
JEFFERSON	25,010	206,327	231,337	1,462,256	0	11,760,914
LAFAYETTE	0	128,717	128,717	1,810,755	0	13,808,179
LAKE	2,757,965	44,692,406	47,450,371	76,980,396	0	533,856,994
LEE	152,140,844	56,064,515	208,205,359	264,017,248	0	1,426,513,741
LEON	0	25,530,879	25,530,879	129,142,569	(302,246)	504,612,537
LEVY	59,403	5,299,497	5,358,899	12,078,941	0	71,452,826
LIBERTY	73,370	227,361	300,730	1,271,980	0	17,113,548
MADISON	673	1,199,698	1,200,371	4,053,331	13,506	32,536,009
MANATEE	199,496,761	49,352,172	248,848,933	63,430,381	0	831,251,313
MARION	50,297	20,988,282	21,038,578	70,755,151	0	513,334,714
MARTIN	2,699,577	4,328,922	7,028,498	56,392,267	0	271,480,377
MONROE	75,778,021	7,796,928	83,574,949	57,391,540	0	276,103,203
NASSAU	16,119	2,414,164	2,430,283	53,462,544	0	170,075,567
OKALOOSA	30,643,516	32,213,621	62,857,136	63,305,924	0	418,218,653
KEECHOBEE	15,330	602,249	617,579	8,451,160	0	70,242,705
ORANGE	1,252,401	97,676,671	98,929,072	1,798,646,442	0	4,238,607,666
OSCEOLA	165,258,009	34,270,934	199,528,943	173,840,568	0	1,011,744,756
PALM BEACH	231,299	238,858,048	239,089,347	390,705,386	0	2,769,407,849
PASCO	15,926,219	50,421,041	66,347,260	271,127,459	0	1,044,509,001
PINELLAS	168,506	34,783,744	34,952,250	177,652,893	0	1,282,369,811
POLK	26,976,693	78,557,004	105,533,697	159,060,154	0	1,232,354,207
PUTNAM	488,850	3,909,224	4,398,074	12,218,119	0	124,276,029
ST. JOHNS	2,199,917	24,748,812	26,948,729	193,636,471	0	621,970,661
ST. LUCIE	18,221,487	30,813,773	49,035,260	65,088,591	0	525,494,215
SANTA ROSA	321,949	9,090,717	9,412,666	48,668,370	0	308,941,645
SARASOTA	12,287,250	46,388,900	58,676,150	141,938,436	0	772,351,935
SEMINOLE	76,464,000	26,489,024	102,953,024	99,278,253	0	847,370,890
SUMTER	4,841	11,708,198	11,713,040	12,703,733	0	112,613,965
SUWANNEE	0	594,971	594,971	8,776,908	0	67,162,377
TAYLOR	4,262,560	1,417,807	5,680,367	4,880,345	0	41,926,698
UNION	64,798	189,776	254,573	2,065,812	0	23,798,336
VOLUSIA	41,033,587	41,302,020	82,335,607	138,651,560	0	838,997,694
WAKULLA	4,266	823,563	827,829	5,785,907	(170)	51,940,852
WALTON	7,226	8,350,905	8,358,131	38,009,139	0	159,939,168
WASHINGTON	3,329,200	1,029,329	4,358,529	10,103,933	0	51,725,008
STATE TOTAL	1,770,893,821	2,085,561,329	3,856,455,150	7,345,471,949	4,404,630	40,130,961,112

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - REVENUES AND SOURCES**

	1.25	1.26	1.27	1.28	1.29	1.30
DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	OTHER STATE
ALACHUA	179,974	892,713	93,899,138	32,266,096	0	2,343,617
BAKER	47,638	335,030	24,560,763	5,672,246	255,500	495,944
BAY	648,383	1,818,630	80,381,564	33,036,622	211,083	4,828,206
BRADFORD	62,498	178,838	14,638,159	3,844,731	223,250	1,148,305
BREVARD	403,202	2,065,939	241,604,325	85,015,255	223,250	9,357,144
BROWARD	2,279,144	19,910,135	688,327,355	319,573,967	446,500	79,108,375
CALHOUN	0	278,423	12,207,702	2,280,539	215,750	176,239
CHARLOTTE	167,436	880,813	14,153,149	17,601,492	148,833	3,144,486
CITRUS	205,955	929,355	42,147,714	16,216,403	223,250	4,311,265
CLAY	652,206	1,048,177	163,160,750	41,135,083	0	3,487,023
COLLIER	495,342	1,482,117	24,408,513	56,003,444	446,500	10,130,367
COLUMBIA	68,076	610,859	45,846,167	10,997,373	0	1,171,405
DADE	1,764,851	13,026,315	615,586,704	426,374,760	0	94,201,202
DESOTO	57,205	564,664	22,376,390	5,594,525	0	867,544
DIXIE	0	222,746	10,458,753	2,487,690	223,250	150,461
DUVAL	1,365,553	5,086,983	444,817,498	154,119,780	446,500	5,348,742
ESCAMBIA	878,618	2,643,138	147,813,119	44,874,819	446,500	6,547,775
FLAGLER	120,755	686,236	30,712,350	13,754,831	0	3,087,165
FRANKLIN	0	186,785	945,136	1,394,162	0	365,797
GADSDEN	75,107	589,553	25,288,785	6,370,732	223,250	868,371
GILCHRIST	67,421	0	14,074,458	3,246,369	202,248	219,630
GLADES	596,245	0	8,228,670	1,966,470	223,250	158,851
GULF	57,592	79,624	4,122,888	2,186,584	230,000	362,953
HAMILTON	107,592	139,320	6,539,522	1,827,291	223,250	208,050
HARDEE	59,329	0	22,710,999	5,830,557	0	452,505
HENDRY	0	326,143	34,078,179	8,348,089	0	606,677
HERNANDO	210,176	1,050,099	87,411,334	24,053,925	0	2,031,596
HIGHLANDS	172,065	685,230	45,077,803	12,921,277	0	615,111
HILLSBOROUGH	3,403,928	9,381,803	794,840,683	245,786,831	0	37,261,792
HOLMES	64,020	88,688	17,824,580	3,467,923	0	120,083
INDIAN RIVER	129,781	647,490	22,714,631	20,455,774	0	1,992,229
JACKSON	0	441,099	31,343,163	7,045,274	0	1,550,236
JEFFERSON	142,982	106,718	2,545,956	842,039	223,250	110,223
LAFAYETTE	0	36,318	6,553,946	1,313,392	210,150	193,102
LAKE	325,544	1,227,730	140,695,268	47,501,932	0	6,322,260
LEE	1,702,332	2,247,950	163,848,436	103,927,501	223,250	14,228,806
LEON	258,193	15,167	118,436,155	38,176,468	0	10,616,636
LEVY	65,322	113,567	25,268,564	5,994,522	0	314,804
LIBERTY	59,296	222,527	8,359,883	1,479,145	248,250	245,100
MADISON	0	84,855	13,188,716	2,866,297	0	198,542
MANATEE	556,371	1,732,701	110,775,250	55,880,746	0	12,044,975
MARION	489,275	2,690,418	155,030,602	45,846,288	0	5,995,248
MARTIN	360,251	696,200	9,704,266	22,208,569	223,250	2,144,924
MONROE	279,303	394,329	4,986,362	9,816,022	223,250	1,579,121
NASSAU	69,863	420,525	28,889,663	13,247,840	50,750	1,352,455
OKALOOSA	3,871,931	609,775	98,483,076	35,420,159	0	3,972,601
OKEECHOBEE	64,106	430,801	30,328,782	7,042,018	223,250	265,548
ORANGE	1,426,635	9,436,235	542,498,187	235,484,023	0	44,104,293
OSCEOLA	699,418	1,935,916	236,621,142	72,543,090	0	8,686,280
PALM BEACH	1,001,608	6,985,337	277,399,380	230,246,220	0	21,130,198
PASCO	547,328	3,521,189	298,842,427	80,722,860	0	7,714,247
PINELLAS	376,546	3,491,679	224,537,814	118,261,181	0	32,375,927
POLK	1,081,013	1,264,614	420,094,961	114,619,373	0	11,496,617
PUTNAM	196,829	633,554	46,755,283	12,428,495	200,925	227,132
ST. JOHNS	207,913	0	98,703,217	44,159,555	206,750	7,021,677
ST. LUCIE	366,881	1,332,070	130,691,491	44,119,258	0	888,524
SANTA ROSA	497,224	1,216,526	109,439,222	30,393,158	0	4,301,517
SARASOTA	429,640	2,108,813	21,506,285	49,825,019	446,500	9,917,560
SEMINOLE	575,952	1,681,668	222,955,038	75,678,229	0	1,415,380
SUMTER	0	0	3,868,070	9,566,140	0	613,135
SUWANNEE	60,006	197,641	24,830,514	6,546,162	213,250	1,261,064
TAYLOR	61,046	218,202	9,349,545	3,072,921	223,250	1,195,193
UNION	69,089	12,615	13,045,242	2,602,141	223,250	347,566
VOLUSIA	485,665	2,932,735	194,025,868	69,078,745	283,485	3,764,316
WAKULLA	73,671	289,889	24,181,686	5,594,306	0	771,319
WALTON	360,631	392,587	4,581,133	10,342,058	222,500	1,313,605
WASHINGTON	114,236	100,225	16,375,736	3,542,351	223,250	3,407,219
STATE TOTAL	31,216,190	115,058,021	7,669,698,110	3,226,139,135	8,480,724	498,256,258

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - REVENUES AND SOURCES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES
ALACHUA	128,508,851	85,686,114	495,477	8,425,768	94,607,359	224,188,897
BAKER	30,984,453	4,918,887	23,027	873,881	5,815,796	37,182,917
BAY	118,457,476	82,187,013	257,059	5,952,654	88,396,725	209,321,214
BRADFORD	19,854,445	5,072,445	5,554	1,322,088	6,400,087	26,495,868
BREVARD	336,199,974	187,636,629	740,949	9,387,579	197,765,157	536,434,272
BROWARD	1,087,456,197	916,007,506	4,146,548	64,089,442	984,243,495	2,093,888,971
CALHOUN	14,880,230	2,264,344	18,260	219,010	2,501,615	17,660,267
CHARLOTTE	35,047,960	82,750,745	220,677	4,455,328	87,426,750	123,522,958
CITRUS	62,898,632	47,642,620	111,060	3,667,043	51,420,723	115,454,664
CLAY	207,782,856	52,125,130	207,731	4,962,546	57,295,407	266,778,646
COLLIER	90,988,823	298,320,317	888,673	11,584,104	310,793,094	403,759,376
COLUMBIA	58,014,945	13,580,760	95,213	1,485,931	15,161,904	73,855,783
DADE	1,136,162,666	1,504,470,019	4,109,344	75,644,247	1,584,223,610	2,735,177,442
DESOTO	28,838,459	7,869,289	12,800	1,087,941	8,970,030	38,430,357
DIXIE	13,320,154	2,787,878	13,768	251,999	3,053,645	16,596,545
DUVAL	604,732,520	306,336,153	2,316,418	34,456,835	343,109,406	954,294,463
ESCAMBIA	199,682,212	88,907,015	348,604	5,111,023	94,366,642	297,570,610
FLAGLER	47,554,345	44,237,545	127,820	3,347,833	47,713,199	96,074,535
FRANKLIN	2,705,096	8,682,300	18,744	289,188	8,990,231	11,882,112
GADSDEN	32,751,137	7,693,589	47,179	1,777,571	9,518,339	42,934,137
GILCHRIST	17,742,704	3,513,125	18,758	772,155	4,304,038	22,114,162
GLADES	10,577,241	3,119,824	9,818	412,992	3,542,633	14,716,120
GULF	6,902,425	9,877,340	24,937	276,490	10,178,766	17,218,407
HAMILTON	8,798,114	4,239,866	2,056	253,536	4,495,458	13,540,484
HARDEE	28,994,061	10,096,371	23,028	1,248,357	11,367,756	40,421,146
HENDRY	43,032,945	9,934,707	131,197	1,789,306	11,855,210	55,214,298
HERNANDO	113,496,855	44,558,944	104,113	2,880,321	47,543,378	162,300,508
HIGHLANDS	58,614,192	26,896,250	94,567	2,230,255	29,221,071	88,692,558
HILLSBOROUGH	1,077,889,306	453,097,176	1,483,100	71,593,905	526,174,181	1,616,849,218
HOLMES	21,412,586	2,713,933	2,242	362,367	3,078,543	24,643,837
INDIAN RIVER	45,162,634	92,866,699	239,436	4,905,947	98,012,082	143,951,987
JACKSON	39,938,673	8,516,680	69,582	781,393	9,367,655	49,747,427
JEFFERSON	3,721,468	3,223,081	837	384,448	3,608,366	7,579,533
LAFAYETTE	8,270,590	1,410,570	1,366	113,442	1,525,377	9,832,285
LAKE	194,519,460	99,927,725	86,381	6,518,621	106,532,727	302,605,461
LEE	282,227,993	399,499,006	1,396,699	21,615,416	422,511,121	708,689,396
LEON	167,229,259	83,436,608	157,423	12,209,374	95,803,406	263,306,025
LEVY	31,577,890	9,309,029	3,299	1,036,941	10,349,270	42,106,050
LIBERTY	10,332,378	1,235,212	3,071	691,276	1,929,560	12,543,761
MADISON	16,253,555	3,829,959	19,499	509,422	4,358,880	20,697,290
MANATEE	178,700,971	172,944,706	802,005	13,457,061	187,203,772	368,193,815
MARION	206,872,138	106,391,683	398,119	14,905,022	121,694,824	331,746,656
MARTIN	34,281,009	109,593,774	172,673	6,522,536	116,288,984	151,626,443
MONROE	16,604,755	72,658,759	150,703	2,149,556	74,959,018	92,237,405
NASSAU	43,540,708	40,760,463	67,149	1,282,160	42,109,772	86,140,868
OKALOOSA	137,875,835	87,672,446	454,500	5,766,143	93,893,089	236,250,630
OKEECHOBEE	37,859,598	9,354,174	75,553	972,997	10,402,724	48,757,229
ORANGE	822,086,503	734,596,263	1,982,795	23,194,204	759,773,263	1,592,722,637
OSCEOLA	317,850,511	117,246,238	732,181	13,263,065	131,241,483	451,727,328
PALM BEACH	528,775,798	959,828,342	3,866,624	70,873,283	1,034,568,249	1,571,330,992
PASCO	387,279,534	129,368,717	625,270	14,039,713	144,033,700	535,381,751
PINELLAS	375,174,922	420,785,395	1,894,248	23,134,273	445,813,917	824,857,063
POLK	546,210,951	162,001,789	493,942	10,982,334	173,478,065	722,034,643
PUTNAM	59,611,835	18,578,232	82,092	1,581,524	20,241,849	80,684,067
ST. JOHNS	150,091,199	123,920,405	344,880	15,012,512	139,277,797	289,576,908
ST. LUCIE	175,699,273	103,938,964	346,694	22,348,279	126,633,936	304,032,160
SANTA ROSA	144,133,898	49,429,765	286,227	4,294,167	54,010,159	199,857,806
SARASOTA	81,695,364	315,616,843	957,455	10,080,110	326,654,408	410,888,225
SEMINOLE	300,048,647	183,010,717	492,487	12,117,056	195,620,260	497,926,527
SUMTER	14,047,345	47,654,487	58,830	871,989	48,585,305	62,632,650
SUWANNEE	32,850,990	9,119,038	16,406	1,220,864	10,356,308	43,464,945
TAYLOR	13,840,909	7,288,244	18,124	818,803	8,125,172	22,245,329
UNION	16,218,199	1,344,990	1,129	297,968	1,644,087	17,943,991
VOLUSIA	267,152,414	168,528,257	437,531	12,807,532	181,773,320	452,344,134
WAKULLA	30,547,311	6,890,100	55,149	314,904	7,260,154	38,171,024
WALTON	16,459,296	62,064,670	101,459	2,798,012	64,964,141	82,176,656
WASHINGTON	23,548,556	4,877,663	79,802	1,671,849	6,629,315	30,392,331
STATE TOTAL	11,402,574,227	9,245,943,528	33,070,343	655,755,891	9,934,769,761	21,483,618,200

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - REVENUES AND SOURCES**

	1.37	1.38	1.39	1.40	1.41	1.42
DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	3,528	5,144,055	5,147,582	33,661,863	0	262,998,342
BAKER	12,805	169,502	182,307	4,288,375	0	41,653,599
BAY	0	2,314,268	2,314,268	26,616,781	0	238,252,263
BRADFORD	0	153,907	153,907	3,840,649	27	30,490,450
BREVARD	100,805	6,977,756	7,078,561	48,235,886	0	591,748,719
BROWARD	0	85,401,873	85,401,873	179,183,128	0	2,358,473,972
CALHOUN	38,830	99,275	138,105	2,997,955	0	20,796,328
CHARLOTTE	8,739	5,000,000	5,008,739	8,368,622	0	136,900,319
CITRUS	45,201	6,382,121	6,427,321	8,977,096	0	130,859,082
CLAY	185,420	3,722,773	3,908,193	13,974,463	(124,108)	284,537,194
COLLIER	13,266	28,427,006	28,440,272	82,025,251	0	514,224,899
COLUMBIA	78,499	651,163	729,662	6,505,780	0	81,091,225
DADE	1,036,313	166,815,360	167,851,673	175,300,118	0	3,078,329,233
DESOTO	19,277	1,316,507	1,335,784	3,912,318	808	43,679,268
DIXIE	52,515	120,269	172,784	3,516,277	0	20,285,606
DUVAL	191,553	31,061,771	31,253,324	100,972,097	(3,290,523)	1,083,229,360
ESCAMBIA	1,865,544	8,447,462	10,313,006	48,543,839	0	356,427,455
FLAGLER	41,971	2,756,271	2,798,243	5,414,523	0	104,287,300
FRANKLIN	4,559	634,657	639,215	1,987,723	0	14,509,050
GADSDEN	18,204	1,705,512	1,723,716	2,920,149	(189,481)	47,388,520
GILCHRIST	0	709,000	709,000	1,548,382	0	24,371,544
GLADES	4,184	195,558	199,742	2,508,057	0	17,423,919
GULF	713,747	495,915	1,209,661	1,666,797	0	20,094,865
HAMILTON	33,728	125,265	158,993	1,012,130	0	14,711,607
HARDEE	3,195	263,546	266,741	8,201,579	0	48,889,465
HENDRY	47,497	0	47,497	10,082,752	0	65,344,547
HERNANDO	28,595	5,300,000	5,328,595	10,035,572	0	177,664,675
HIGHLANDS	0	2,727,000	2,727,000	4,142,356	0	95,561,914
HILLSBOROUGH	0	47,768,390	47,768,390	146,074,969	0	1,810,692,577
HOLMES	0	449,915	449,915	1,010,980	0	26,104,733
INDIAN RIVER	266,536	4,173,675	4,440,211	26,053,961	0	174,446,159
JACKSON	16,547	1,734,147	1,750,694	11,745,896	0	63,244,017
JEFFERSON	25,010	172,934	197,944	381,686	0	8,159,164
LAFAYETTE	0	128,717	128,717	1,172,902	0	11,133,904
LAKE	19,744	13,820,865	13,840,609	15,518,916	0	331,964,986
LEE	326,784	10,895,414	11,222,198	140,178,961	0	860,090,555
LEON	0	5,129,114	5,129,114	34,379,863	0	302,815,002
LEVY	59,403	913,678	973,081	2,138,945	0	45,218,076
LIBERTY	73,370	224,000	297,370	1,095,235	0	13,936,366
MADISON	673	442,252	442,926	1,574,107	0	22,714,323
MANATEE	4,250	12,594,768	12,599,018	16,189,118	0	396,981,951
MARION	49,419	5,851,517	5,900,936	38,354,755	0	376,002,347
MARTIN	0	1,754,369	1,754,369	17,166,692	0	170,547,504
MONROE	2,344	5,122,911	5,125,255	11,144,900	0	108,507,561
NASSAU	16,119	2,332,939	2,349,058	11,950,706	0	100,440,632
OKALOOSA	595,864	11,336,495	11,932,358	55,793,748	0	303,976,736
OKEECHOBEE	15,330	589,284	604,614	6,387,361	0	55,749,203
ORANGE	1,153,775	6,835,381	7,989,156	418,660,657	0	2,019,372,450
OSCEOLA	161,725	7,249,006	7,410,731	66,516,538	0	525,654,597
PALM BEACH	7,211	90,260,468	90,267,679	127,250,279	0	1,788,848,950
PASCO	6,425	2,008,862	2,015,287	56,742,004	0	594,139,042
PINELLAS	168,506	34,261,939	34,430,445	63,445,653	0	922,733,162
POLK	808	33,112,157	33,112,965	63,824,505	0	818,972,113
PUTNAM	7,059	3,909,224	3,916,283	5,049,886	0	89,650,237
ST. JOHNS	848,297	6,715,538	7,563,835	43,084,215	0	340,224,958
ST. LUCIE	561,678	2,397,220	2,958,898	22,545,545	0	329,536,604
SANTA ROSA	33,624	5,302,565	5,336,188	22,961,635	0	228,155,629
SARASOTA	1,830	20,264,027	20,265,857	58,877,796	0	490,031,878
SEMINOLE	0	1,132,330	1,132,330	53,639,202	0	552,698,059
SUMTER	4,841	9,477,008	9,481,850	8,300,687	0	80,415,187
SUWANNEE	0	464,336	464,336	4,724,569	0	48,653,850
TAYLOR	35,466	338,405	373,871	2,624,690	0	25,243,891
UNION	64,798	189,776	254,573	1,184,200	0	19,382,764
VOLUSIA	286,691	7,402,250	7,688,941	44,076,709	0	504,109,784
WAKULLA	4,266	800,087	804,353	3,792,608	(170)	42,767,814
WALTON	7,226	2,855,994	2,863,220	13,616,526	0	98,656,402
WASHINGTON	43,837	277,776	321,614	9,576,295	0	40,290,240
STATE TOTAL	9,417,433	727,807,526	737,224,959	2,429,248,415	(3,603,447)	24,646,488,126

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.43 1.44 1.45 1.46 1.47

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	4,900,755	18,125,073	0	0	0
BAKER	0	2,550,176	0	0	0
BAY	1,299,420	15,034,256	0	0	0
BRADFORD	292,778	3,190,534	0	0	0
BREVARD	8,002,819	42,767,663	464,184	0	11,910
BROWARD	39,604,178	150,614,071	4,410,525	28,878	7,791,284
CALHOUN	0	1,566,395	0	0	0
CHARLOTTE	2,207,675	8,505,169	0	12,688	0
CITRUS	828,022	10,820,850	0	0	0
CLAY	1,200,444	15,615,690	0	0	8,409
COLLIER	4,093,508	29,810,001	65,425	0	1,063,873
COLUMBIA	0	8,700,307	0	0	0
DADE	20,084,766	283,624,368	0	2,861	3,316,613
DESOTO	0	4,497,847	0	0	14,611
DIXIE	0	1,866,065	0	0	540
DUVAL	1,921,450	83,927,513	0	0	0
ESCAMBIA	2,082,841	28,146,484	0	0	0
FLAGLER	1,892,941	6,553,131	0	0	327
FRANKLIN	0	1,280,236	0	0	0
GADSDEN	2,107,878	7,544,408	0	0	0
GILCHRIST	2,089,921	2,283,978	0	0	0
GLADES	49,727	1,000,854	0	0	0
GULF	0	1,378,012	0	0	0
HAMILTON	0	2,545,532	0	0	0
HARDEE	0	4,714,935	0	0	0
HENDRY	0	7,088,989	0	0	0
HERNANDO	0	12,343,173	0	0	0
HIGHLANDS	0	10,300,415	0	0	0
HILLSBOROUGH	19,055,279	186,828,461	1,260,622	0	2,586,471
HOLMES	0	2,667,055	0	0	0
INDIAN RIVER	0	9,004,615	0	0	620
JACKSON	1,861,396	4,685,314	0	0	0
JEFFERSON	0	892,003	0	0	0
LAFAYETTE	185,337	816,865	0	3	275
LAKE	20,365	21,568,630	0	0	0
LEE	19,272,370	53,712,979	0	0	109,356
LEON	1,997,937	20,668,899	0	0	0
LEVY	0	4,187,698	0	0	0
LIBERTY	0	1,555,879	0	0	0
MADISON	0	3,362,639	0	0	0
MANATEE	2,464,067	29,690,953	0	0	0
MARION	1,206,664	31,337,715	55,411	0	179,760
MARTIN	2,090,032	10,195,954	0	0	0
MONROE	1,289,873	4,746,504	0	0	0
NASSAU	605,475	5,523,995	0	0	2,499
OKALOOSA	1,660,662	15,227,448	0	0	0
OKEECHOBEE	0	5,381,339	0	0	0
ORANGE	6,964,826	120,675,977	0	9,493	6,738,062
OSCEOLA	1,388,273	38,223,088	0	0	0
PALM BEACH	4,345,331	114,448,363	4,265,361	0	3,880,259
PASCO	7,074,957	37,404,732	0	0	0
PINELLAS	4,151,248	67,162,113	0	0	0
POLK	14,695,570	64,318,227	51,337	0	28,336
PUTNAM	49,235	10,656,703	0	0	230,992
ST. JOHNS	2,302,892	11,023,183	0	0	0
ST. LUCIE	15,364	25,711,752	105,001	0	0
SANTA ROSA	3,041,089	11,395,191	0	0	0
SARASOTA	1,074,984	21,159,159	0	9,174	2,475,889
SEMINOLE	961,971	31,395,938	3,094,994	0	2,674,834
SUMTER	0	4,669,655	0	0	0
SUWANNEE	411,960	6,724,885	0	0	0
TAYLOR	657,397	2,658,037	0	0	5,349
UNION	331,561	1,332,798	0	0	0
VOLUSIA	52,737	38,094,303	0	0	0
WAKULLA	0	2,460,078	0	0	0
WALTON	535,352	4,253,915	0	0	0
WASHINGTON	893,553	2,889,822	0	0	0
STATE TOTAL	193,316,878	1,795,108,992	13,772,859	63,098	31,120,270

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES**

1.48 1.49 1.50 1.51 1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,025,829	0	0	0
BAKER	0	2,550,176	0	0	0
BAY	0	16,333,676	0	0	0
BRADFORD	0	3,483,312	0	0	0
BREVARD	11,910	51,246,576	0	0	0
BROWARD	7,820,162	202,448,935	0	40,000	40,000
CALHOUN	0	1,566,395	0	0	0
CHARLOTTE	12,688	10,725,532	0	0	0
CITRUS	0	11,648,872	0	0	0
CLAY	8,409	16,824,543	0	0	0
COLLIER	1,063,873	35,032,807	0	0	0
COLUMBIA	0	8,700,307	0	0	0
DADE	3,319,474	307,028,608	0	0	0
DESOTO	14,611	4,512,458	0	0	0
DIXIE	540	1,866,605	0	0	0
DUVAL	0	85,848,962	0	33,559	33,559
ESCAMBIA	0	30,229,325	0	0	0
FLAGLER	327	8,446,399	0	0	0
FRANKLIN	0	1,280,236	0	0	0
GADSDEN	0	9,652,286	0	0	0
GILCHRIST	0	4,373,899	0	0	0
GLADES	0	1,050,581	0	0	0
GULF	0	1,378,012	0	0	0
HAMILTON	0	2,545,532	0	0	0
HARDEE	0	4,714,935	0	0	0
HENDRY	0	7,088,989	0	0	0
HERNANDO	0	12,343,173	0	0	0
HIGHLANDS	0	10,300,415	0	0	0
HILLSBOROUGH	2,586,471	209,730,834	0	20,954	20,954
HOLMES	0	2,667,055	0	0	0
INDIAN RIVER	620	9,005,235	0	0	0
JACKSON	0	6,546,710	0	0	0
JEFFERSON	0	892,003	0	0	0
LAFAYETTE	278	1,002,480	0	0	0
LAKE	0	21,588,995	0	0	0
LEE	109,356	73,094,705	0	0	0
LEON	0	22,666,836	0	0	0
LEVY	0	4,187,698	0	0	0
LIBERTY	0	1,555,879	0	0	0
MADISON	0	3,362,639	0	0	0
MANATEE	0	32,155,020	0	0	0
MARION	179,760	32,779,550	0	0	0
MARTIN	0	12,285,986	0	0	0
MONROE	0	6,036,377	0	0	0
NASSAU	2,499	6,131,969	0	0	0
OKALOOSA	0	16,888,110	0	0	0
OKEECHOBEE	0	5,381,339	0	0	0
ORANGE	6,747,555	134,388,358	0	0	0
OSCEOLA	0	39,611,362	0	0	0
PALM BEACH	3,880,259	126,939,314	0	0	0
PASCO	0	44,479,689	0	0	0
PINELLAS	0	71,313,361	0	0	0
POLK	28,336	79,093,470	0	0	0
PUTNAM	230,992	10,936,930	0	0	0
ST. JOHNS	0	13,326,075	0	0	0
ST. LUCIE	0	25,832,117	0	0	0
SANTA ROSA	0	14,436,280	0	315,199	315,199
SARASOTA	2,485,063	24,719,206	0	0	0
SEMINOLE	2,674,834	38,127,737	0	0	0
SUMTER	0	4,669,655	0	0	0
SUWANNEE	0	7,136,845	0	0	0
TAYLOR	5,349	3,320,782	0	0	0
UNION	0	1,664,359	0	0	0
VOLUSIA	0	38,147,040	0	0	0
WAKULLA	0	2,460,078	0	0	0
WALTON	0	4,789,268	0	0	0
WASHINGTON	0	3,783,375	0	0	0
STATE TOTAL	31,183,368	2,033,382,096	0	409,712	409,712

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - REVENUES AND SOURCES

DISTRICT	1.53	1.54	1.55
	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	0	0	23,025,829
BAKER	0	0	2,550,176
BAY	0	0	16,333,676
BRADFORD	0	0	3,483,312
BREVARD	0	0	51,246,576
BROWARD	4,050,435	0	206,539,370
CALHOUN	0	0	1,566,395
CHARLOTTE	1,391,842	0	12,117,374
CITRUS	0	0	11,648,872
CLAY	0	0	16,824,543
COLLIER	0	0	35,032,807
COLUMBIA	0	0	8,700,307
DADE	265,667	0	307,294,275
DESOTO	0	0	4,512,458
DIXIE	4,165	0	1,870,770
DUVAL	0	0	85,882,521
ESCAMBIA	1,104	0	30,230,429
FLAGLER	0	0	8,446,399
FRANKLIN	0	0	1,280,236
GADSDEN	0	169,401	9,821,687
GILCHRIST	0	0	4,373,899
GLADES	0	0	1,050,581
GULF	0	0	1,378,012
HAMILTON	0	0	2,545,532
HARDEE	5,530	0	4,720,465
HENDRY	4,337	0	7,093,326
HERNANDO	0	0	12,343,173
HIGHLANDS	0	0	10,300,415
HILLSBOROUGH	0	0	209,751,788
HOLMES	0	0	2,667,055
INDIAN RIVER	0	0	9,005,235
JACKSON	0	0	6,546,710
JEFFERSON	0	0	892,003
LAFAYETTE	0	0	1,002,480
LAKE	0	0	21,588,995
LEE	0	0	73,094,705
LEON	0	0	22,666,836
LEVY	0	0	4,187,698
LIBERTY	0	0	1,555,879
MADISON	0	0	3,362,639
MANATEE	0	0	32,155,020
MARION	0	0	32,779,550
MARTIN	62,297	0	12,348,283
MONROE	0	0	6,036,377
NASSAU	0	0	6,131,969
OKALOOSA	0	0	16,888,110
OKEECHOBEE	0	0	5,381,339
ORANGE	10,620,170	0	145,008,527
OSCEOLA	0	0	39,611,362
PALM BEACH	37,375	0	126,976,689
PASCO	0	0	44,479,689
PINELLAS	0	0	71,313,361
POLK	37,914	0	79,131,384
PUTNAM	0	0	10,936,930
ST. JOHNS	0	0	13,326,075
ST. LUCIE	0	0	25,832,117
SANTA ROSA	0	0	14,751,479
SARASOTA	68,045	0	24,787,251
SEMINOLE	0	0	38,127,737
SUMTER	0	0	4,669,655
SUWANNEE	0	0	7,136,845
TAYLOR	0	0	3,320,782
UNION	0	0	1,664,359
VOLUSIA	0	0	38,147,040
WAKULLA	0	0	2,460,078
WALTON	0	0	4,789,268
WASHINGTON	0	0	3,783,375
STATE TOTAL	16,548,881	169,401	2,050,510,091

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.56	1.57	1.58	1.59	1.60
DISTRICT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE	FOOD SERVICE SALES	INVESTMENT INCOME	OTHER LOCAL
ALACHUA	14,494,912	186,730	2,187,245	15,361	39,408
BAKER	2,364,339	31,795	141,638	2,692	3,982
BAY	8,624,776	120,722	1,500,533	18,735	33,705
BRADFORD	1,894,785	25,267	61,604	31	0
BREVARD	23,197,866	343,807	8,808,688	0	261,957
BROWARD	95,603,042	1,281,904	15,261,005	279,981	87,283
CALHOUN	1,294,255	19,806	93,175	542	1,239
CHARLOTTE	8,155,180	100,093	1,409,287	29,658	1,778
CITRUS	5,956,979	83,852	1,208,526	24,286	11,062
CLAY	10,997,733	139,827	4,703,624	5,425	28,021
COLLIER	19,336,227	276,713	4,514,005	62,969	72,584
COLUMBIA	5,149,831	66,764	223,213	2,356	0
DADE	149,260,313	1,976,330	15,514,623	140,761	168
DESOTO	3,039,361	37,085	59,474	1,181	6,054
DIXIE	1,408,311	20,684	52,918	765	26
DUVAL	56,894,643	922,036	4,981,547	123,103	312,941
ESCAMBIA	16,967,566	277,640	2,960,429	5,830	64,935
FLAGLER	4,842,108	70,579	891,908	0	17,083
FRANKLIN	1,168,492	17,174	88,948	920	0
GADSDEN	4,767,577	76,783	127,658	0	0
GILCHRIST	1,981,255	28,067	111,495	852	2,435
GLADES	845,131	12,965	103,551	292	336
GULF	597,394	9,431	259,931	471	9
HAMILTON	1,349,463	27,989	93,466	102	0
HARDEE	3,015,005	39,954	53,600	1,070	3,625
HENDRY	4,482,822	53,617	143,997	4,163	46,383
HERNANDO	9,599,553	132,012	1,796,468	3,189	3,994
HIGHLANDS	7,061,679	125,192	955,233	2,499	0
HILLSBOROUGH	92,304,017	1,417,850	24,291,532	139,271	282,591
HOLMES	1,887,874	23,803	37,757	67	4,758
INDIAN RIVER	6,559,531	98,316	1,492,175	12,769	15,013
JACKSON	3,166,239	51,670	616,081	0	36,433
JEFFERSON	494,906	10,075	31,055	208	1,098
LAFAYETTE	512,652	6,977	10,215	29	1
LAKE	16,206,156	227,553	4,050,150	613	21,754
LEE	41,719,266	563,623	2,528,141	89,804	45,029
LEON	12,431,483	177,191	1,398,882	2,398	114,934
LEVY	3,363,695	54,196	157,765	0	18,711
LIBERTY	750,398	11,921	38,850	43	12,990
MADISON	1,457,106	66,312	95,281	2,147	5,818
MANATEE	21,484,432	314,613	4,994,781	91,290	144,920
MARION	25,389,111	433,644	2,406,387	41,087	20,510
MARTIN	7,163,417	90,858	2,188,619	0	15,387
MONROE	2,662,351	34,367	839,486	7,964	65
NASSAU	3,786,790	52,856	1,930,782	8,793	46,917
OKALOOSA	8,262,254	103,274	3,384,995	15,990	33,364
OKEECHOBEE	3,617,166	53,746	341,064	156	19,790
ORANGE	92,555,524	1,205,265	10,723,818	21,148	177,623
OSCEOLA	33,533,337	451,895	2,519,613	88,514	116,968
PALM BEACH	75,187,531	994,479	13,226,219	123,747	3,527
PASCO	27,798,916	377,682	10,477,201	0	942,371
PINELLAS	43,392,367	731,401	6,650,925	(5,378)	437,817
POLK	51,219,092	719,696	2,157,364	17,637	0
PUTNAM	8,765,256	139,003	237,192	14,387	11,474
ST. JOHNS	5,009,037	63,975	6,685,453	10,074	174,986
ST. LUCIE	18,801,346	272,317	3,412,200	73,554	12,296
SANTA ROSA	7,918,395	109,193	4,280,399	35,958	148,391
SARASOTA	13,410,204	160,987	4,948,141	0	95,358
SEMINOLE	22,269,590	305,608	10,703,989	74,286	0
SUMTER	2,701,090	45,160	315,488	436	122
SUWANNEE	3,951,297	69,202	116,537	89	0
TAYLOR	1,590,140	25,881	150,216	0	1,750
UNION	1,230,257	14,104	49,555	0	0
VOLUSIA	22,605,972	322,412	4,364,896	72,724	3,813
WAKULLA	1,829,837	25,521	368,020	0	229
WALTON	2,653,418	40,652	461,849	21	2,427
WASHINGTON	1,233,849	20,630	272,696	0	0
STATE TOTAL	1,155,225,900	16,392,725	201,263,559	1,667,061	3,968,242

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

	1.61	1.62	1.63	1.64	1.65
DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	2,242,013	16,923,655	0	0	0
BAKER	148,312	2,544,446	0	0	0
BAY	1,552,973	10,298,471	0	0	0
BRADFORD	61,635	1,981,687	0	0	0
BREVARD	9,070,645	32,612,318	0	0	0
BROWARD	15,628,269	112,513,216	0	0	0
CALHOUN	94,957	1,409,018	0	0	0
CHARLOTTE	1,440,723	9,695,996	0	0	0
CITRUS	1,243,873	7,284,704	0	5,964	5,964
CLAY	4,737,070	15,874,630	974	0	974
COLLIER	4,649,557	24,262,497	9,620	0	9,620
COLUMBIA	225,569	5,442,164	0	0	0
DADE	15,655,553	166,892,196	0	0	0
DESOTO	66,709	3,143,155	0	0	0
DIXIE	53,709	1,482,704	8,814	0	8,814
DUVAL	5,417,592	63,234,271	11,520	187,219	198,740
ESCAMBIA	3,031,194	20,276,400	0	0	0
FLAGLER	908,991	5,821,678	0	0	0
FRANKLIN	89,868	1,275,534	0	0	0
GADSDEN	127,658	4,972,018	0	7,200	7,200
GILCHRIST	114,782	2,124,104	0	0	0
GLADES	104,179	962,275	0	0	0
GULF	260,411	867,236	0	60,000	60,000
HAMILTON	93,568	1,471,021	0	0	0
HARDEE	58,295	3,113,254	0	0	0
HENDRY	194,543	4,730,982	0	0	0
HERNANDO	1,803,651	11,535,216	0	16,379	16,379
HIGHLANDS	957,732	8,144,603	0	0	0
HILLSBOROUGH	24,713,394	118,435,260	0	469,461	469,461
HOLMES	42,582	1,954,259	0	0	0
INDIAN RIVER	1,519,957	8,177,804	0	0	0
JACKSON	652,513	3,870,423	0	0	0
JEFFERSON	32,361	537,342	0	0	0
LAFAYETTE	10,245	529,873	0	0	0
LAKE	4,072,517	20,506,226	0	0	0
LEE	2,662,974	44,945,863	0	0	0
LEON	1,516,215	14,124,889	0	0	0
LEVY	176,476	3,594,367	0	0	0
LIBERTY	51,884	814,203	0	0	0
MADISON	103,246	1,626,664	0	0	0
MANATEE	5,230,991	27,030,036	0	0	0
MARION	2,467,983	28,290,739	877	21,594	22,472
MARTIN	2,204,006	9,458,281	0	18,598	18,598
MONROE	847,515	3,544,232	2,136	0	2,136
NASSAU	1,986,493	5,826,139	0	0	0
OKALOOSA	3,434,349	11,799,877	0	0	0
OKEECHOBEE	361,010	4,031,922	0	12,965	12,965
ORANGE	10,922,588	104,683,377	0	0	0
OSCEOLA	2,725,094	36,710,326	0	0	0
PALM BEACH	13,353,492	89,535,503	0	0	0
PASCO	11,419,572	39,596,170	0	0	0
PINELLAS	7,083,365	51,207,132	0	521,805	521,805
POLK	2,175,001	54,113,789	0	111,164	111,164
PUTNAM	263,054	9,167,312	0	0	0
ST. JOHNS	6,870,513	11,943,525	0	0	0
ST. LUCIE	3,498,050	22,571,713	0	0	0
SANTA ROSA	4,464,748	12,492,336	0	3,826	3,826
SARASOTA	5,043,499	18,614,690	0	0	0
SEMINOLE	10,778,275	33,353,473	0	0	0
SUMTER	316,046	3,062,296	0	10,176	10,176
SUWANNEE	116,627	4,137,125	0	0	0
TAYLOR	151,966	1,767,987	0	0	0
UNION	49,555	1,293,916	0	0	0
VOLUSIA	4,441,433	27,369,817	0	0	0
WAKULLA	368,250	2,223,608	0	23,476	23,476
WALTON	464,297	3,158,367	0	44,549	44,549
WASHINGTON	272,696	1,527,176	0	0	0
STATE TOTAL	206,898,862	1,378,517,487	33,942	1,514,378	1,548,319

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - REVENUES AND SOURCES**

DISTRICT	1.66	1.67	1.68
	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	3,453,883	0	20,377,538
BAKER	1,314,165	0	3,858,612
BAY	4,054,848	0	14,353,320
BRADFORD	363,888	0	2,345,575
BREVARD	13,761,356	0	46,373,674
BROWARD	49,602,707	0	162,115,923
CALHOUN	72,242	0	1,481,261
CHARLOTTE	2,665,987	0	12,361,983
CITRUS	3,207,678	0	10,498,347
CLAY	2,946,793	(9,231)	18,813,165
COLLIER	10,049,942	0	34,322,059
COLUMBIA	1,311,713	0	6,753,877
DADE	28,503,191	0	195,395,387
DESOTO	968,261	5,763	4,117,178
DIXIE	279,711	0	1,771,229
DUVAL	10,607,731	0	74,040,741
ESCAMBIA	6,826,147	0	27,102,547
FLAGLER	688,985	0	6,510,663
FRANKLIN	429,522	0	1,705,056
GADSDEN	1,306,483	(24,707)	6,260,994
GILCHRIST	131,092	0	2,255,196
GLADES	370,724	0	1,332,999
GULF	57,719	0	984,955
HAMILTON	102,727	0	1,573,748
HARDEE	861,394	0	3,974,649
HENDRY	1,933,617	0	6,664,599
HERNANDO	3,932,628	1,666	15,485,889
HIGHLANDS	712,554	0	8,857,157
HILLSBOROUGH	29,334,565	0	148,239,286
HOLMES	51,499	0	2,005,758
INDIAN RIVER	3,944,694	0	12,122,499
JACKSON	709,117	0	4,579,539
JEFFERSON	278,438	0	815,780
LAFAYETTE	66,509	0	596,382
LAKE	12,356,555	0	32,862,781
LEE	20,166,332	0	65,112,195
LEON	3,504,346	(302,246)	17,326,989
LEVY	329,089	0	3,923,457
LIBERTY	(114,335)	0	699,868
MADISON	287,729	13,506	1,927,899
MANATEE	7,138,240	0	34,168,276
MARION	10,712,767	0	39,025,978
MARTIN	2,971,294	0	12,448,174
MONROE	1,103,563	0	4,649,931
NASSAU	2,428,813	0	8,254,952
OKALOOSA	2,532,191	0	14,332,067
OKEECHOBEE	46,005	0	4,090,892
ORANGE	29,339,852	0	134,023,229
OSCEOLA	14,917,089	0	51,627,415
PALM BEACH	27,952,934	0	117,488,436
PASCO	9,060,413	0	48,656,583
PINELLAS	(2,728,585)	0	49,000,352
POLK	8,061,368	0	62,286,321
PUTNAM	4,741,978	0	13,909,290
ST. JOHNS	1,230,783	0	13,174,308
ST. LUCIE	6,533,454	0	29,105,167
SANTA ROSA	3,388,818	0	15,884,980
SARASOTA	5,426,533	0	24,041,223
SEMINOLE	9,488,761	0	42,842,234
SUMTER	454,768	0	3,527,240
SUWANNEE	1,138,309	0	5,275,434
TAYLOR	353,822	0	2,121,809
UNION	527,557	0	1,821,473
VOLUSIA	13,282,097	0	40,651,914
WAKULLA	144,504	0	2,391,588
WALTON	99,952	0	3,302,869
WASHINGTON	340,921	0	1,868,097
STATE TOTAL	382,120,428	(315,250)	1,761,870,985

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

	1.69	1.70	1.71	1.72	1.73
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL STATE	DISTRICT SCHOOL TAXES
ALACHUA	0	365,383	0	365,383	0
BAKER	0	24,588	0	24,588	0
BAY	0	713,190	0	713,190	0
BRADFORD	0	1,024	0	1,024	0
BREVARD	0	749,731	0	749,731	0
BROWARD	0	5,000,390	0	5,000,390	12,062,471
CALHOUN	0	0	0	0	0
CHARLOTTE	0	499,651	0	499,651	0
CITRUS	0	457,642	0	457,642	0
CLAY	0	451,681	223,250	674,931	0
COLLIER	0	639,438	0	639,438	0
COLUMBIA	0	140,492	223,250	363,742	0
DADE	0	5,054,473	0	5,054,473	49,062,450
DESOTO	0	133,866	132,167	266,033	0
DIXIE	0	58,523	0	58,523	0
DUVAL	0	1,874,341	0	1,874,341	0
ESCAMBIA	0	371,944	0	371,944	0
FLAGLER	0	323,922	223,250	547,172	0
FRANKLIN	0	0	306,000	306,000	0
GADSDEN	0	213,696	0	213,696	0
GILCHRIST	0	38,039	0	38,039	0
GLADES	0	0	0	0	0
GULF	0	97,820	0	97,820	0
HAMILTON	0	47,835	0	47,835	0
HARDEE	0	112,101	187,375	299,476	0
HENDRY	0	114,134	143,300	257,434	0
HERNANDO	0	682,016	209,750	891,766	0
HIGHLANDS	0	125,380	223,250	348,630	0
HILLSBOROUGH	0	6,169,583	446,500	6,616,083	20,346,198
HOLMES	0	81,400	209,250	290,650	0
INDIAN RIVER	0	550,884	0	550,884	0
JACKSON	0	214,404	371,500	585,904	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	36,941	0	36,941	0
LAKE	0	1,145,423	0	1,145,423	0
LEE	0	2,013,640	0	2,013,640	0
LEON	1,756,126	560,808	223,250	784,058	0
LEVY	0	162,308	434,500	596,808	0
LIBERTY	0	34,908	0	34,908	0
MADISON	49,022	70,607	217,000	287,607	0
MANATEE	0	1,467,084	0	1,467,084	0
MARION	0	445,954	223,250	669,204	0
MARTIN	0	1,328,440	0	1,328,440	0
MONROE	0	8,197	0	8,197	0
NASSAU	0	275,533	172,500	448,033	0
OKALOOSA	0	382,786	190,750	573,536	0
OKEECHOBEE	0	186,253	0	186,253	0
ORANGE	0	3,372,885	0	3,372,885	0
OSCEOLA	0	1,264,597	0	1,264,597	13,860,037
PALM BEACH	0	2,869,203	0	2,869,203	0
PASCO	559,363	1,724,339	223,250	1,947,589	0
PINELLAS	0	4,989,747	0	4,989,747	0
POLK	0	1,392,858	106,331	1,499,189	0
PUTNAM	0	152,554	0	152,554	0
ST. JOHNS	0	961,521	0	961,521	5,695,700
ST. LUCIE	0	341,107	223,250	564,357	0
SANTA ROSA	0	556,079	223,250	779,329	0
SARASOTA	0	1,641,863	0	1,641,863	0
SEMINOLE	0	1,492,582	0	1,492,582	0
SUMTER	0	66,999	223,250	290,249	0
SUWANNEE	0	151,214	0	151,214	0
TAYLOR	0	0	0	0	0
UNION	0	51,111	0	51,111	0
VOLUSIA	0	1,698,217	0	1,698,217	0
WAKULLA	0	115,198	0	115,198	0
WALTON	0	47,106	0	47,106	0
WASHINGTON	0	31,515	0	31,515	0
STATE TOTAL	2,364,511	56,347,152	5,359,423	61,706,574	101,026,857

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.74 1.75 1.76 1.77 1.78

DISTRICT	INVESTMENT INCOME	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE AND LOCAL	BONDS
				REVENUES	
ALACHUA	46,177	5,476	51,653	417,036	0
BAKER	44,402	0	44,402	68,990	0
BAY	481	0	481	713,671	0
BRADFORD	0	0	0	1,024	0
BREVARD	141,862	0	141,862	891,593	0
BROWARD	389,906	6,101	12,458,478	17,458,868	0
CALHOUN	0	0	0	0	0
CHARLOTTE	85,268	0	85,268	584,918	0
CITRUS	0	0	0	457,642	0
CLAY	14,758	0	14,758	689,689	0
COLLIER	171,331	0	171,331	810,769	0
COLUMBIA	1,509	0	1,509	365,250	0
DADE	576,502	49,395	49,688,347	54,742,820	0
DESOTO	47,884	3	47,887	313,920	0
DIXIE	0	0	0	58,523	0
DUVAL	182,969	0	182,969	2,057,310	0
ESCAMBIA	59	0	59	372,003	0
FLAGLER	76,938	0	76,938	624,110	0
FRANKLIN	31	0	31	306,031	0
GADSDEN	0	0	0	213,696	0
GILCHRIST	0	0	0	38,039	0
GLADES	0	0	0	0	0
GULF	0	0	0	97,820	0
HAMILTON	0	0	0	47,835	0
HARDEE	162	0	162	299,638	0
HENDRY	48,862	0	48,862	306,296	0
HERNANDO	72,604	0	72,604	964,370	0
HIGHLANDS	530	0	530	349,159	0
HILLSBOROUGH	696,372	17,411	21,059,982	27,676,064	0
HOLMES	1	0	1	290,651	0
INDIAN RIVER	72,531	0	72,531	623,415	0
JACKSON	658	0	658	586,562	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	36,941	0
LAKE	4,360	0	4,360	1,149,783	0
LEE	8,234	0	8,234	2,021,874	0
LEON	71,466	14,797	86,263	2,626,448	0
LEVY	0	0	0	596,808	0
LIBERTY	0	0	0	34,908	0
MADISON	2,414	0	2,414	339,044	0
MANATEE	53,765	0	53,765	1,520,849	0
MARION	1,501	0	1,501	670,705	0
MARTIN	1,126	0	1,126	1,329,567	0
MONROE	132,811	6,466	139,277	147,474	768,799
NASSAU	42,323	0	42,323	490,356	0
OKALOOSA	3,253	0	3,253	576,789	0
OKEECHOBEE	0	0	0	186,253	0
ORANGE	(1,056,794)	0	(1,056,794)	2,316,092	0
OSCEOLA	119,003	1,059,803	15,038,843	16,303,441	19,420,000
PALM BEACH	119,367	0	119,367	2,988,570	0
PASCO	(77,174)	59	(77,115)	2,429,837	0
PINELLAS	0	0	0	4,989,747	0
POLK	0	0	0	1,499,189	0
PUTNAM	0	0	0	152,554	0
ST. JOHNS	7,388	0	5,703,088	6,664,609	0
ST. LUCIE	31,788	0	31,788	596,145	0
SANTA ROSA	10,539	0	10,539	789,868	0
SARASOTA	38,899	0	38,899	1,680,762	0
SEMINOLE	81,233	0	81,233	1,573,815	0
SUMTER	1,071	0	1,071	291,320	0
SUWANNEE	24,712	0	24,712	175,926	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	51,111	0
VOLUSIA	34,786	0	34,786	1,733,003	0
WAKULLA	0	0	0	115,198	0
WALTON	0	0	0	47,106	0
WASHINGTON	0	0	0	31,515	0
STATE TOTAL	2,327,871	1,159,511	104,514,238	168,585,324	20,188,799

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

1.79 1.80 1.81 1.82

DISTRICT	LEASE-PURCHASE AGREEMENTS	REFUNDING	OTHER FINANCING SOURCES	TRANSFERS IN
ALACHUA	0	0	0	659,529
BAKER	0	0	0	164,411
BAY	0	0	0	13,434,078
BRADFORD	0	0	0	0
BREVARD	0	89,784,205	0	36,092,542
BROWARD	39,575,000	3,866,779	0	142,665,085
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	242,708
CITRUS	0	0	0	0
CLAY	0	0	0	5,269,142
COLLIER	0	0	0	37,236,065
COLUMBIA	0	0	0	1,695,631
DADE	0	56,694,438	0	226,196,573
DESOTO	0	0	0	364,964
DIXIE	0	0	0	408,564
DUVAL	0	0	0	22,779,720
ESCAMBIA	0	935,846	0	10,849,478
FLAGLER	0	0	0	5,563,975
FRANKLIN	0	0	0	1,537,740
GADSDEN	0	0	0	573,090
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	161,231
HERNANDO	0	0	0	4,574,926
HIGHLANDS	0	0	0	4,077,340
HILLSBOROUGH	0	91,313,859	0	62,922,657
HOLMES	0	0	0	241,006
INDIAN RIVER	0	811,347	0	11,153,998
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	2,735,721	0	30,871,541
LEE	702,060	60,177,000	35,000	43,148,019
LEON	0	0	0	19,244,662
LEVY	0	0	0	125,999
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	36,780,000	8,554,359	0	35,913,648
MARION	0	0	0	15,115,170
MARTIN	0	2,652,825	0	2,555,955
MONROE	0	0	0	722,146
NASSAU	0	0	0	81,224
OKALOOSA	29,393,000	654,652	0	20,170,161
OKEECHOBEE	0	0	0	0
ORANGE	0	0	0	83,929,657
OSCEOLA	0	59,305,508	0	17,467,665
PALM BEACH	0	0	0	148,500,885
PASCO	0	3,789,636	19,651	47,162,916
PINELLAS	0	0	0	0
POLK	0	26,975,885	0	42,764,333
PUTNAM	0	481,791	0	0
ST. JOHNS	0	1,351,620	0	17,048,045
ST. LUCIE	0	17,659,809	0	24,501,648
SANTA ROSA	0	186,601	0	3,469,127
SARASOTA	0	1,750,044	0	23,856,707
SEMINOLE	0	16,103,666	0	25,263,776
SUMTER	0	0	0	2,221,014
SUWANNEE	0	0	0	130,635
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	30,842,770
WAKULLA	0	0	0	0
WALTON	0	0	0	5,353,988
WASHINGTON	0	0	0	0
STATE TOTAL	106,450,060	445,785,590	54,651	1,229,326,145

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - REVENUES AND SOURCES**

	1.83	1.84	1.85	1.86
DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS
ALACHUA	659,529	5,026,849	0	6,103,414
BAKER	164,411	1,886,553	0	2,119,955
BAY	13,434,078	40,927	0	14,188,676
BRADFORD	0	27	0	1,051
BREVARD	125,876,747	3,929,920	0	130,698,260
BROWARD	186,106,864	3,292,739	0	206,858,470
CALHOUN	0	0	0	0
CHARLOTTE	242,708	2,598,225	0	3,425,852
CITRUS	0	24,190	0	481,832
CLAY	5,269,142	394,091	0	6,352,922
COLLIER	37,236,065	9,772,520	0	47,819,354
COLUMBIA	1,695,631	294,553	0	2,355,435
DADE	282,891,011	34,649,621	0	372,283,452
DESOTO	364,964	1,801,995	0	2,480,880
DIXIE	408,564	5,390	0	472,477
DUVAL	22,779,720	13,264,649	0	38,101,679
ESCAMBIA	11,785,324	8,659,559	0	20,816,886
FLAGLER	5,563,975	8,076,405	0	14,264,490
FRANKLIN	1,537,740	899	0	1,844,670
GADSDEN	573,090	11,354	0	798,140
GILCHRIST	0	1,499	0	39,538
GLADES	0	0	0	0
GULF	0	5,061	0	102,881
HAMILTON	0	2,480	0	50,315
HARDEE	0	154,523	0	454,161
HENDRY	161,231	1,951,229	0	2,418,756
HERNANDO	4,574,926	14,419,469	0	19,958,765
HIGHLANDS	4,077,340	206,004	0	4,632,504
HILLSBOROUGH	154,236,517	98,285,345	0	280,197,926
HOLMES	241,006	10,818	0	542,475
INDIAN RIVER	11,965,345	505,778	0	13,094,538
JACKSON	0	535,334	0	1,121,896
JEFFERSON	0	0	0	0
LAFAYETTE	0	1,905	0	38,847
LAKE	33,607,262	1,131,450	0	35,888,495
LEE	104,062,079	455,711	0	106,539,664
LEON	19,244,662	22,746,750	0	44,617,859
LEVY	125,999	9,050	0	731,857
LIBERTY	0	2,347	0	37,255
MADISON	0	18,717	0	357,761
MANATEE	81,248,007	1,937,046	0	84,705,902
MARION	15,115,170	555,395	0	16,341,270
MARTIN	5,208,780	173,050	0	6,711,396
MONROE	1,490,945	4,855,821	0	6,494,240
NASSAU	81,224	1,266,265	0	1,837,845
OKALOOSA	50,217,814	76,286	0	50,870,889
OKEECHOBEE	0	9,812	0	196,065
ORANGE	83,929,657	64,388,155	0	150,633,904
OSCEOLA	96,193,173	1,659,561	0	114,156,174
PALM BEACH	148,500,885	122,856,956	0	274,346,412
PASCO	50,972,203	13,252,861	0	66,654,901
PINELLAS	0	259,017	0	5,248,764
POLK	69,740,218	3,221,372	0	74,460,779
PUTNAM	481,791	22,668	0	657,013
ST. JOHNS	18,399,664	3,529,185	0	28,593,458
ST. LUCIE	42,161,457	12,580,993	0	55,338,595
SANTA ROSA	3,655,729	1,934,477	0	6,380,074
SARASOTA	25,606,751	1,255,095	0	28,542,608
SEMINOLE	41,367,442	354,858	0	43,296,115
SUMTER	2,221,014	200,488	0	2,712,822
SUWANNEE	130,635	1,156,093	0	1,462,654
TAYLOR	0	0	0	0
UNION	0	2,656	0	53,767
VOLUSIA	30,842,770	23,102,825	0	55,678,598
WAKULLA	0	6,446	0	121,644
WALTON	5,353,988	101,629	0	5,502,723
WASHINGTON	0	1,628	0	33,143
STATE TOTAL	1,801,805,246	492,934,575	0	2,463,325,144

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES

	1.87	1.88	1.89	1.9	1.91	1.92
DISTRICT	TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL	TOTAL STATE, INCLUDING SALES TAX DISTRIBUTION s. 212.20(6), F.S.	TOTAL LOCAL, INCLUDING INVESTMENT INCOME	TOTAL FEDERAL, STATE AND LOCAL REVENUES	BONDS	LEASE-PURCHASE AGREEMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	(485,422)	(485,422)	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	2,956,581	0	191,577	3,148,158	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	2,735	2,735	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	2,636,757	0	112,187	2,748,944	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	107,793	107,793	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	1,418,041	0	137,317	1,555,358	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	86,618	86,618	0	0
LEON	838,443	0	24,018	862,461	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	936,018	0	197,028	1,133,046	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	1,840,028	0	194,912	2,034,941	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	1,667,117	0	347,949	2,015,066	0	0
OSCEOLA	2,188,094	0	(506,898)	1,681,195	0	0
PALM BEACH	3,271,254	0	0	3,271,254	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	1,063,584	0	120,638	1,184,222	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	736,258	0	54,039	790,296	0	0
ST. LUCIE	976,374	0	198,582	1,174,956	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	1,949,172	0	(921,459)	1,027,713	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	22,477,721	0	(138,387)	22,339,335	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - REVENUES AND SOURCES

	1.93	1.94	1.95	1.96	1.97
		TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN. SOURCES, TRANSFERS IN, BEG. FUND BAL. AND ADJUSTMENTS
DISTRICT	TRANSFERS IN	TRANSFERS IN			
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	12,388,785	12,388,785	1,254,948	0	13,158,311
CALHOUN	0	0	0	0	0
CHARLOTTE	3,834,162	3,834,162	21,204,845	0	28,187,165
CITRUS	2,763,405	2,763,405	2,289,529	0	5,052,934
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	20,659,917	20,659,917	9,459,108	0	30,121,761
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	5,533,613	5,533,613	12,819,732	0	21,102,290
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,256,854	2,256,854	10,632,079	0	12,996,726
HOLMES	0	0	0	0	0
INDIAN RIVER	1,304,481	1,304,481	7,236,029	0	10,095,867
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	2,021,082	2,021,082	9,055,367	0	11,163,067
LEON	1,157,104	1,157,104	5,476,124	0	7,495,689
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	843,756	843,756	5,792,996	0	7,769,798
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	1,951,871	1,951,871	12,280,394	0	16,267,206
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	62,644,924	0	64,666,990
OSCEOLA	3,038,886	3,038,886	10,633,644	0	15,353,725
PALM BEACH	5,150	5,150	1,437,276	0	4,713,680
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,569,350	2,569,350	12,332,378	0	16,085,950
PUTNAM	0	0	0	0	0
ST. JOHNS	985,230	985,230	4,716,724	0	6,492,250
ST. LUCIE	1,414,943	1,414,943	7,072,970	0	9,662,869
SANTA ROSA	0	0	0	0	0
SARASOTA	2,268,166	2,268,166	16,659,673	0	19,955,552
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	65,003,755	65,003,755	212,998,739	0	300,341,829

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - REVENUES AND SOURCES**

1.98 1.99 1.100 1.101 1.102 1.103

DISTRICT	TOTAL FEDERAL DIRECT	TOTAL FEDERAL THROUGH STATE AND LOCAL	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	SALES TAX DISTRIBUTION s. 212.20(6), F.S.	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	699,099	0	1,261,080
BAKER	0	0	0	143,146	0	169,502
BAY	0	0	0	270,016	0	1,758,514
BRADFORD	0	0	0	138,511	0	0
BREVARD	0	0	0	1,953,125	0	2,616,664
BROWARD	0	0	0	6,306,396	0	7,187,927
CALHOUN	0	0	0	65,561	0	92,739
CHARLOTTE	0	0	0	187,772	0	380,410
CITRUS	0	0	0	171,287	0	512,995
CLAY	0	0	0	1,039,294	0	1,296,083
COLLIER	0	0	0	1,260,286	0	1,165,534
COLUMBIA	0	0	0	209,915	0	414,649
DADE	0	0	0	9,954,877	0	9,176,527
DESOTO	0	0	0	50,278	0	206,088
DIXIE	0	0	0	24,653	0	37,535
DUVAL	0	0	0	2,528,804	0	4,013,148
ESCAMBIA	0	0	0	1,244,959	0	1,388,480
FLAGLER	0	0	0	168,809	0	323,321
FRANKLIN	0	0	0	45,503	0	35,652
GADSDEN	0	0	0	78,202	0	263,053
GILCHRIST	0	0	0	65,079	0	124,048
GLADES	0	0	0	58,551	0	43,233
GULF	0	0	0	11,877	0	124,579
HAMILTON	0	0	0	27,789	0	27,402
HARDEE	0	0	0	79,930	0	263,546
HENDRY	0	0	0	166,721	0	283,891
HERNANDO	0	0	0	196,328	0	645,305
HIGHLANDS	0	0	0	323,031	0	465,733
HILLSBOROUGH	0	0	0	1,779,668	0	4,894,472
HOLMES	0	0	0	32,552	0	113,654
INDIAN RIVER	1,132	0	1,132	123,917	0	463,410
JACKSON	0	0	0	75,900	0	250,224
JEFFERSON	0	0	0	73,960	0	71,888
LAFAYETTE	0	0	0	8,305	0	58,024
LAKE	0	0	0	405,145	148,833	3,873,834
LEE	0	0	0	1,599,851	0	1,926,462
LEON	0	0	0	796,294	0	767,204
LEVY	0	0	0	68,512	0	180,226
LIBERTY	0	0	0	8,579	0	52,113
MADISON	0	0	0	35,272	0	91,693
MANATEE	0	0	0	413,457	0	1,111,704
MARION	0	0	0	1,162,677	0	1,378,965
MARTIN	0	0	0	302,908	0	614,985
MONROE	0	0	0	319,550	0	0
NASSAU	0	0	0	130,615	0	382,120
OKALOOSA	0	0	0	705,370	0	988,562
OKEECHOBEE	0	0	0	71,755	0	79,410
ORANGE	0	0	0	4,380,272	0	3,626,387
OSCEOLA	0	0	0	1,240,669	0	998,520
PALM BEACH	0	0	0	4,809,224	0	5,489,546
PASCO	0	0	0	1,178,245	0	2,308,147
PINELLAS	0	0	0	605,550	223,250	3,622,395
POLK	0	0	0	2,218,252	0	3,271,341
PUTNAM	0	0	0	344,642	0	507,616
ST. JOHNS	0	0	0	521,344	0	758,376
ST. LUCIE	0	0	0	1,118,680	0	959,226
SANTA ROSA	0	0	0	446,946	0	709,661
SARASOTA	0	0	0	199,341	0	4,156,515
SEMINOLE	0	0	0	1,027,074	0	1,686,407
SUMTER	0	0	0	230,279	0	224,106
SUWANNEE	0	0	0	60,956	0	220,401
TAYLOR	0	0	0	104,514	0	1,788,375
UNION	0	0	0	34,762	0	114,944
VOLUSIA	0	0	0	628,630	0	1,592,013
WAKULLA	0	0	0	86,356	247,250	182,672
WALTON	0	0	0	253,057	0	218,338
WASHINGTON	0	0	0	100,614	0	80,583
STATE TOTAL	1,132	0	1,132	55,173,495	619,333	84,092,157

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

SECTION IV:
ALL GOVERNMENTAL FUND TYPES
EXPENDITURES AND USES

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ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent funds.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instruction, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

Instruction: Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

Student Support Services: Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

Instruction-Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

School Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Non-capitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Fiscal Services: Activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, which support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

Student Transportation Services: Activities associated with the transportation of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are necessary for the community are added to the instructional, instructional support services and general support services categories to arrive at total current expenditures.

Community Services: Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the non-spendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the school district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

Capital Outlay (Non-capitalized): Amounts that do not meet criteria for capitalization as determined by the school board and that are paid for the acquisition of furniture, fixtures, equipment, land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of capital assets or additions to capital assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700, except Function 9200, and all other expenditures not designated by object).

General Fund – Expenditures and Uses

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

Special Revenue Funds – Other – Expenditures and Uses

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the combined Special Revenue Funds – Other Federal Programs and Miscellaneous.

Special Revenue Funds – Food Service – Expenditures and Uses

Columns 2.116 through 2.128 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions for this fund: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

Debt Service Funds – Expenditures and Uses

Columns 2.129 through 2.144 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

Capital Projects Funds – Expenditures and Uses

Columns 2.145 through 2.178 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Subobjects 630 through 690. With the exception of library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of expenditures used in these funds by subobject.

Library Books (Non-capitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

Audiovisual Materials (Non-capitalized): Expenditures for non-consumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

Buildings, Fixed Equipment and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

Furniture, Fixtures and Equipment: Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board (Subobject 651). Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers. See section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Object 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Subobjects 710, 720, 730 and 790.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out includes inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

Permanent Funds – Expenditures and Uses

Columns 2.179 through 2.181 account for expenditures, transfers out, and ending fund balances for the Permanent Funds. Activity in the Permanent Funds is minimal, so expenditures are only presented in total.

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2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS STUDENT SUPPORT SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTION- RELATED TECHNOLOGY
ALACHUA	144,380,133	15,281,551	4,422,265	8,960,222	3,024,605	3,701,430
BAKER	22,373,981	2,158,627	660,560	1,017,031	542,999	180,658
BAY	149,301,059	9,120,882	2,359,229	5,188,166	3,622,811	200,764
BRADFORD	16,156,746	926,327	202,644	704,952	282,627	158,601
BREVARD	372,451,412	25,042,226	7,272,858	26,247,349	6,053,857	10,356,518
BROWARD	1,520,600,886	130,241,467	21,816,888	48,470,343	21,369,882	24,596,623
CALHOUN	10,911,390	719,733	311,349	857,434	182,851	520,996
CHARLOTTE	78,833,947	8,391,309	1,555,699	4,832,423	3,264,873	917,942
CITRUS	78,489,947	5,884,468	1,563,842	4,171,958	1,608,902	2,059,035
CLAY	185,784,122	14,338,598	3,871,267	5,378,020	4,142,418	4,438,969
COLLIER	283,472,146	20,038,671	6,028,176	13,699,558	8,968,345	1,354,879
COLUMBIA	48,012,582	4,418,012	992,144	2,739,062	1,900,864	1,212,285
DADE	2,115,008,939	138,085,704	17,681,095	58,090,241	44,683,883	33,716,406
DESOTO	24,080,191	2,134,373	362,424	1,411,060	853,670	351,264
DIXIE	9,928,529	792,611	56,738	551,756	503,804	468,650
DUVAL	688,860,954	65,962,761	6,809,260	25,608,335	26,111,130	10,481,620
ESCAMBIA	200,712,053	17,586,716	4,619,047	13,093,815	7,023,686	4,249,201
FLAGLER	65,238,599	8,050,663	955,743	1,652,385	1,183,659	794,203
FRANKLIN	8,443,631	295,140	80,586	188,721	90,923	150,435
GADSDEN	28,853,860	2,868,689	631,170	2,230,547	1,671,257	279,032
GILCHRIST	15,197,096	1,436,974	235,219	786,166	221,868	452,545
GLADES	9,711,976	513,386	207,072	296,473	286,179	242,500
GULF	10,278,007	1,008,373	262,893	477,702	416,316	43,020
HAMILTON	7,533,701	628,175	172,101	610,688	1,089,866	239,635
HARDEE	25,693,128	2,957,554	638,319	752,525	965,173	1,073,485
HENDRY	37,608,767	2,611,631	665,750	1,436,569	873,187	696,333
HERNANDO	105,150,371	8,694,875	1,530,809	4,460,697	3,260,140	614,729
HIGHLANDS	60,584,419	5,533,872	916,593	2,665,656	2,797,990	1,574,175
HILLSBOROUGH	1,199,721,699	83,426,849	24,861,980	57,000,539	41,698,225	34,833,757
HOLMES	16,894,958	760,115	587,765	665,701	501,157	222,592
INDIAN RIVER	95,273,901	4,858,586	1,876,319	5,569,793	2,252,059	5,233,569
JACKSON	33,744,701	3,213,825	755,644	1,677,379	574,012	555,809
JEFFERSON	3,930,696	139,289	59,490	291,148	285,766	167,112
LAFAYETTE	5,870,087	534,930	90,303	289,774	277,729	348,896
LAKE	210,828,693	17,343,960	3,384,426	12,141,740	10,776,452	1,144,692
LEE	488,006,506	31,253,938	3,976,544	23,742,954	10,285,951	7,791,033
LEON	163,405,168	9,697,579	3,871,962	13,810,146	2,281,591	3,174,710
LEVY	26,242,498	2,062,885	308,226	1,372,950	1,114,770	165,886
LIBERTY	8,344,689	247,561	89,135	618,338	165,936	316,491
MADISON	13,661,574	863,577	255,072	1,227,260	310,662	159,773
MANATEE	256,276,352	18,108,941	3,846,097	11,684,663	6,093,475	1,356,817
MARION	218,901,904	27,983,667	4,938,518	5,694,710	8,894,798	2,609,382
MARTIN	94,633,719	9,554,622	2,031,317	3,409,858	4,011,572	2,216,722
MONROE	68,638,390	5,174,498	502,982	2,724,036	1,234,114	1,697,194
NASSAU	53,618,486	4,365,521	1,286,480	2,698,064	1,928,909	1,877,281
OKALOOSA	178,700,491	9,356,306	1,524,661	7,412,416	1,570,479	499,277
OKEECHOBEE	34,819,341	3,127,638	407,481	1,259,499	1,311,072	786,565
ORANGE	1,082,122,130	57,235,875	15,708,586	90,008,008	41,940,952	11,344,080
OSCEOLA	321,579,744	24,058,648	4,612,307	17,412,545	8,843,586	4,302,167
PALM BEACH	1,148,807,137	59,185,381	19,373,835	51,061,027	34,395,595	9,532,344
PASCO	355,842,835	29,598,411	2,479,436	18,098,354	9,637,889	7,454,425
PINELLAS	591,106,244	41,254,410	6,485,496	21,775,791	21,521,528	8,566,961
POLK	556,425,773	38,215,107	8,076,819	12,461,639	19,976,111	9,428,999
PUTNAM	54,870,649	4,901,472	1,185,624	3,820,285	855,851	1,261,891
ST. JOHNS	177,071,071	21,600,041	4,649,185	6,516,213	4,770,763	8,006,521
ST. LUCIE	197,825,181	14,910,782	4,080,350	8,662,965	6,968,136	240,257
SANTA ROSA	132,217,263	7,930,765	2,036,024	6,164,824	3,674,864	5,552,287
SARASOTA	293,039,782	27,250,541	3,678,680	3,493,397	4,448,291	5,754,174
SEMINOLE	334,802,419	25,533,821	2,736,609	8,363,360	6,676,278	5,077,569
SUMTER	54,508,894	2,446,652	604,476	2,435,362	1,044,259	735,479
SUWANNEE	32,033,966	2,208,149	747,154	1,059,157	1,312,948	499,411
TAYLOR	14,948,946	1,598,698	279,621	1,461,474	188,028	235,953
UNION	11,493,973	754,637	201,806	313,190	750,709	64,009
VOLUSIA	309,522,478	22,769,515	6,019,093	17,457,959	8,886,765	3,516,983
WAKULLA	22,563,511	2,540,447	502,276	609,592	465,352	290,240
WALTON	47,568,631	2,562,769	965,460	2,440,403	1,520,306	1,427,123
WASHINGTON	19,433,478	1,597,183	430,740	687,482	402,586	367,356
STATE TOTAL	15,252,950,529	1,115,950,954	226,389,717	664,173,847	420,847,290	253,941,722

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

	2.7	2.8	2.9	2.10	2.11	2.12
DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
ALACHUA	35,390,073	918,215	1,883,885	15,098,897	531,937	1,839,732
BAKER	4,559,876	372,501	432,759	2,086,916	13,087	654,109
BAY	20,491,853	755,531	1,113,550	14,264,958	584,146	1,690,050
BRADFORD	2,275,151	305,638	486,005	1,769,987	51,412	327,309
BREVARD	74,972,808	1,141,280	3,286,534	38,378,298	868,529	2,699,402
BROWARD	246,495,202	4,527,510	14,385,378	137,245,726	62,556	9,408,560
CALHOUN	2,592,363	395,030	359,652	1,230,959	58,414	363,143
CHARLOTTE	18,962,245	671,541	804,213	9,260,986	0	906,588
CITRUS	15,288,204	470,785	1,209,033	8,804,512	304,492	979,022
CLAY	32,169,272	757,948	1,281,494	14,661,567	897,946	833,399
COLLIER	50,089,628	1,097,930	2,352,585	30,365,391	35,585	2,461,482
COLUMBIA	11,262,367	393,937	935,475	4,395,887	510	425,549
DADE	292,257,329	7,683,174	15,552,175	164,439,923	534,774	10,757,574
DESOTO	5,112,791	325,792	754,158	2,615,759	36,729	573,104
DIXIE	2,373,558	307,916	339,812	1,107,991	363,300	519,484
DUVAL	134,973,106	2,152,600	5,803,577	60,364,642	4,039,712	5,787,148
ESCAMBIA	46,572,465	1,259,018	2,023,229	16,321,300	674,570	2,258,102
FLAGLER	12,636,654	592,043	777,682	5,252,041	26,162	648,000
FRANKLIN	805,806	477,500	228,889	482,459	313,654	281,889
GADSDEN	7,680,696	431,975	1,013,358	3,614,109	98,964	447,553
GILCHRIST	3,132,772	330,299	2,116,559	1,364,134	22,596	382,830
GLADES	1,545,610	360,112	255,240	951,729	0	183,793
GULF	2,208,305	208,041	813,044	862,377	0	347,879
HAMILTON	2,740,464	418,309	453,581	748,822	0	652,734
HARDEE	6,387,056	345,911	523,019	2,249,484	11,806	432,154
HENDRY	6,283,470	712,280	1,355,117	4,118,263	52,447	614,474
HERNANDO	18,561,250	470,445	1,446,155	10,940,618	261,216	827,696
HIGHLANDS	13,488,286	503,224	812,140	6,178,836	49,512	879,670
HILLSBOROUGH	241,821,350	1,593,896	14,501,896	104,108,551	1,774,398	6,959,194
HOLMES	2,737,331	219,996	371,221	1,857,397	0	312,043
INDIAN RIVER	19,790,326	1,149,759	1,275,226	8,703,253	604,468	1,171,834
JACKSON	6,776,670	410,283	474,573	3,486,323	287,360	402,469
JEFFERSON	942,804	434,668	426,004	502,753	0	285,783
LAFAYETTE	1,541,632	261,067	273,956	621,371	0	277,146
LAKE	44,791,270	770,123	2,169,724	18,380,721	741,386	1,892,694
LEE	77,050,420	1,048,033	6,462,157	47,934,075	8,459,994	3,951,176
LEON	32,835,989	1,369,058	2,243,704	20,805,730	1,022,510	2,251,742
LEVY	5,024,716	342,018	1,207,629	3,096,307	33,038	486,061
LIBERTY	1,437,461	251,286	409,801	612,379	0	304,646
MADISON	2,816,345	344,113	963,416	1,539,912	0	440,072
MANATEE	41,089,993	965,144	2,571,338	24,506,044	2,598,542	2,291,640
MARION	50,121,073	680,802	3,221,316	19,373,799	780,784	2,886,882
MARTIN	21,224,091	569,729	1,501,054	9,682,962	770,017	882,105
MONROE	11,332,824	709,113	765,153	4,898,514	546,094	1,111,926
NASSAU	12,156,255	442,247	985,593	5,669,501	280,469	601,101
OKALOOSA	20,363,140	1,504,350	911,769	19,652,779	385,331	1,902,461
OKEECHOBEE	6,892,255	374,081	871,933	3,111,349	0	556,482
ORANGE	216,237,500	4,015,618	11,062,309	118,635,071	38,591,989	6,810,846
OSCEOLA	59,229,252	1,565,672	2,793,008	23,459,782	4,238,398	1,925,666
PALM BEACH	173,548,182	7,295,151	10,850,537	105,370,116	348,966	6,766,646
PASCO	67,268,515	659,516	3,718,363	39,484,674	3,186,528	2,939,927
PINELLAS	99,604,185	1,052,161	6,012,367	56,950,504	808,771	4,504,907
POLK	88,158,675	2,324,447	5,791,645	42,984,156	7,206,666	2,883,677
PUTNAM	12,025,124	571,328	1,075,334	6,730,753	85,687	821,497
ST. JOHNS	45,542,722	1,030,837	1,084,904	17,834,742	5,304,624	2,013,798
ST. LUCIE	34,862,490	615,509	3,818,026	23,131,743	1,725,258	1,876,556
SANTA ROSA	25,358,763	737,216	1,202,767	14,061,827	8,320	1,145,919
SARASOTA	44,625,083	1,154,365	2,508,920	18,224,122	67,022	2,177,017
SEMINOLE	48,387,637	1,821,244	3,270,627	33,099,238	3,062,846	2,415,754
SUMTER	7,266,228	562,004	626,799	2,965,664	219,267	501,727
SUWANNEE	5,826,819	319,286	1,159,867	3,462,189	240,504	527,870
TAYLOR	3,763,773	308,243	525,770	1,979,161	0	329,572
UNION	2,084,351	236,412	435,603	791,686	10,696	451,578
VOLUSIA	58,650,315	669,665	2,949,815	36,109,136	944,994	2,612,565
WAKULLA	4,407,907	614,894	550,459	2,543,893	227,552	410,983
WALTON	8,916,060	433,419	432,156	5,213,873	488,976	522,493
WASHINGTON	3,485,346	464,811	544,680	2,719,292	0	493,429
STATE TOTAL	2,681,303,531	68,278,046	164,819,716	1,413,471,913	94,945,512	119,282,310

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

	2.13	2.14	2.15	2.16	2.17	2.18
DISTRICT	GOV'T FUNDS FOOD SERVICES	GOV'T FUNDS CENTRAL SERVICES	GOV'T FUNDS STUDENT TRANSPORTATION SERVICES	GOV'T FUNDS OPERATION OF PLANT	GOV'T FUNDS MAINTENANCE OF PLANT	GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	15,578,968	3,551,254	11,394,728	23,021,490	7,183,066	2,222,340
BAKER	2,731,344	446,697	2,475,106	3,466,774	912,872	807,210
BAY	9,301,238	2,915,603	8,926,776	15,410,884	4,427,153	3,304,059
BRADFORD	1,735,649	133,497	1,605,419	2,690,160	632,916	453,870
BREVARD	29,998,760	6,534,867	17,840,737	45,019,455	9,986,368	3,605,303
BROWARD	112,894,177	64,408,480	87,274,928	173,079,436	66,364,325	2,713,146
CALHOUN	1,372,768	0	1,081,969	1,351,942	277,914	22,902
CHARLOTTE	8,766,566	2,546,767	5,863,295	12,377,630	4,156,845	1,519,146
CITRUS	6,699,775	2,517,559	8,016,855	9,252,889	3,811,281	2,177,128
CLAY	14,748,727	3,101,912	10,245,763	19,482,575	5,315,296	884,225
COLLIER	21,656,569	8,319,058	20,164,877	35,095,641	16,780,422	3,219,584
COLUMBIA	4,873,591	996,727	4,514,192	6,824,913	1,830,681	380,024
DADE	161,187,410	53,876,578	88,094,710	274,430,445	92,447,006	2,860,751
DESOTO	2,773,979	625,097	2,054,633	3,344,211	1,556,271	670,618
DIXIE	1,256,314	9,042	1,084,160	1,591,248	371,849	87,447
DUVAL	58,435,533	19,533,824	56,361,601	65,036,222	28,141,906	7,942,391
ESCAMBIA	20,748,991	5,744,152	19,599,099	25,600,739	10,953,447	3,184,691
FLAGLER	5,822,570	1,221,059	4,873,302	8,291,619	2,781,977	1,154,106
FRANKLIN	1,253,769	412,691	787,163	936,767	271,403	34,505
GADSDEN	5,111,119	478,785	3,446,369	6,067,156	962,315	1,360,971
GILCHRIST	2,033,956	274,234	1,214,659	1,888,302	1,027,084	20,444
GLADES	1,013,321	40,594	506,992	1,057,448	442,570	59,511
GULF	947,707	196,483	964,569	1,361,313	1,341,042	70,493
HAMILTON	1,543,024	177,872	1,502,156	1,513,043	680,936	239,153
HARDEE	2,978,099	189,544	2,140,624	3,542,398	1,859,038	262,539
HENDRY	4,238,860	371,334	2,898,159	4,217,646	1,616,843	1,303,299
HERNANDO	11,231,423	1,782,914	6,809,430	14,496,847	5,199,010	2,647,241
HIGHLANDS	7,865,563	1,399,389	5,069,328	7,821,019	2,155,778	679,194
HILLSBOROUGH	116,335,424	28,000,044	66,385,089	114,974,061	27,430,777	228,509
HOLMES	1,932,661	455,482	1,257,524	2,636,783	922,471	24,747
INDIAN RIVER	7,951,904	2,124,551	4,989,697	11,644,382	3,426,183	3,521,321
JACKSON	3,569,663	556,664	2,803,852	5,361,152	2,065,332	538,850
JEFFERSON	607,753	6,691	666,479	768,716	174,587	108,119
LAFAYETTE	484,538	0	554,178	575,407	345,423	166,123
LAKE	20,108,208	6,383,686	16,630,734	25,980,178	7,507,848	4,440,803
LEE	42,521,592	10,098,243	54,860,905	67,051,631	16,192,001	5,690,703
LEON	13,299,185	6,386,552	13,361,951	19,033,629	9,242,235	5,327,425
LEVY	3,339,135	379,597	3,297,674	3,622,578	882,927	1,271,525
LIBERTY	864,413	19,880	699,089	1,267,744	280,528	274,291
MADISON	1,612,558	246,652	1,460,829	1,840,856	247,947	184,630
MANATEE	26,255,550	8,053,662	13,701,260	29,519,729	9,672,310	6,507,623
MARION	27,304,383	4,266,226	20,275,772	22,915,330	9,394,717	4,854,618
MARTIN	8,869,718	4,148,310	6,681,816	13,704,119	3,957,440	610,367
MONROE	3,473,249	1,779,761	3,576,057	6,995,585	2,673,838	399,636
NASSAU	5,361,417	606,833	4,645,925	8,083,824	3,264,716	1,040,185
OKALOOSA	10,331,436	3,284,241	12,275,181	15,370,633	6,909,711	2,957,420
OKEECHOBEE	4,028,840	619,848	2,990,238	4,112,055	1,284,961	118,864
ORANGE	93,558,102	20,164,196	73,592,963	115,730,956	34,668,873	24,077,320
OSCEOLA	29,988,377	7,534,680	19,772,543	32,664,336	8,594,886	4,255,025
PALM BEACH	89,234,796	15,922,777	54,141,365	127,098,370	73,013,042	7,540,086
PASCO	39,703,115	7,630,842	31,296,318	42,785,163	11,563,187	9,099,520
PINELLAS	48,293,398	15,871,754	33,162,274	76,553,151	21,820,537	3,524,797
POLK	53,219,830	12,528,588	34,287,614	44,544,568	21,986,712	5,941,922
PUTNAM	8,857,502	1,232,341	4,704,006	6,908,555	3,360,092	1,327,013
ST. JOHNS	10,940,837	3,802,148	12,621,274	23,029,102	8,762,243	653,556
ST. LUCIE	21,178,591	4,583,916	22,295,454	25,681,256	7,275,410	4,371,170
SANTA ROSA	11,293,566	2,403,747	11,859,193	13,197,944	3,641,683	2,028,638
SARASOTA	19,439,295	5,943,872	15,589,262	33,555,362	15,806,393	3,168,921
SEMINOLE	31,792,312	4,269,071	24,233,305	39,789,045	10,231,761	5,729,439
SUMTER	3,169,828	1,281,076	2,780,671	3,571,856	1,655,282	641,801
SUWANNEE	3,930,356	230,135	2,891,122	3,235,329	1,199,310	325,777
TAYLOR	1,693,716	315,214	1,393,955	2,323,169	347,784	271,550
UNION	1,049,887	215,348	692,849	1,508,308	420,279	78,776
VOLUSIA	25,739,978	6,246,563	15,179,207	35,307,777	12,905,857	7,569,116
WAKULLA	2,103,586	728,042	2,692,152	3,800,964	1,021,624	129,907
WALTON	3,227,020	736,585	5,003,312	7,978,719	1,893,302	445,025
WASHINGTON	1,377,653	336,492	2,104,425	2,260,058	854,405	169,234
STATE TOTAL	1,316,843,139	371,200,323	978,219,110	1,765,252,592	620,386,230	163,500,645

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

	2.19	2.20	2.21	2.22	2.23	2.24
	GOV'T FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	GOV'T FUNDS COMMUNITY SERVICES	GOV'T FUNDS TOTAL CURRENT EXPENDITURES	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE
DISTRICT						
ALACHUA	83,224,511	262,994,717	3,549,464	266,544,181	9,955,882	6,492,942
BAKER	14,399,376	41,333,233	195,841	41,529,074	1,634,816	551,345
BAY	62,693,949	232,486,862	3,283,976	235,770,838	21,711,827	14,289,608
BRADFORD	10,191,862	28,623,759	161,878	28,785,637	1,236,247	214,235
BREVARD	159,359,533	606,783,753	1,579,374	608,363,127	61,451,895	36,640,859
BROWARD	672,364,223	2,439,460,311	28,449,175	2,467,909,486	126,264,550	172,031,391
CALHOUN	6,514,692	20,018,445	2,274	20,020,719	14,220,925	50
CHARLOTTE	46,873,576	144,669,768	209,218	144,878,987	7,022,874	4,063,964
CITRUS	44,243,329	138,021,480	987,119	139,008,599	5,623,261	942,498
CLAY	72,210,853	290,164,246	317,981	290,482,227	14,345,950	5,962,399
COLLIER	141,549,122	475,110,896	0	475,110,896	43,770,395	38,527,057
COLUMBIA	25,571,488	84,846,437	447,039	85,293,476	2,053,017	1,949,105
DADE	871,864,522	3,279,130,790	30,532,763	3,309,663,553	254,277,246	284,331,330
DESOTO	15,330,352	44,523,333	2,680	44,526,013	3,446,237	464,403
DIXIE	7,038,563	19,340,649	0	19,340,649	6,933,217	468,376
DUVAL	313,599,155	1,137,433,214	1,755,082	1,139,188,296	67,567,010	26,176,155
ESCAMBIA	108,367,338	355,651,856	1,052,813	356,704,669	50,826,019	9,959,587
FLAGLER	31,440,560	109,315,813	2,522,360	111,838,173	9,397,110	5,936,848
FRANKLIN	5,480,690	14,730,127	0	14,730,127	943,184	1,537,775
GADSDEN	23,032,673	59,567,229	297,598	59,864,827	641,777	1,070,940
GILCHRIST	10,675,098	29,004,965	24,211	29,029,176	482,588	39,030
GLADES	4,871,311	16,128,898	0	16,128,898	840,145	573
GULF	7,112,948	19,599,260	0	19,599,260	1,021,639	104,477
HAMILTON	7,929,630	18,203,794	14,044	18,217,838	21,837,969	444,916
HARDEE	14,534,615	46,614,799	230,475	46,845,273	1,423,594	299,570
HENDRY	21,498,722	65,390,959	0	65,390,959	4,917,726	219,738
HERNANDO	56,112,995	179,824,616	1,406	179,826,022	15,005,812	9,545,441
HIGHLANDS	33,413,653	107,486,357	593,814	108,080,171	3,360,998	4,433,200
HILLSBOROUGH	482,291,839	1,923,834,888	65,166,177	1,989,001,065	100,908,734	87,263,063
HOLMES	9,990,324	29,622,613	0	29,622,613	26,608,532	324,149
INDIAN RIVER	46,562,577	161,626,805	361,187	161,987,992	26,858,429	13,727,978
JACKSON	19,956,520	60,477,891	25,478	60,503,369	1,916,237	1,480,220
JEFFERSON	3,981,554	8,855,054	0	8,855,054	764,863	56
LAFAYETTE	3,559,208	10,970,926	0	10,970,926	535,284	111,440
LAKE	105,006,105	360,626,068	268,248	360,894,316	16,967,567	33,621,548
LEE	264,270,510	829,327,436	5,923,833	835,251,269	103,904,042	46,031,098
LEON	94,343,720	290,584,877	7,369,271	297,954,147	29,411,169	23,010,329
LEVY	17,958,490	49,225,704	0	49,225,704	4,767,531	5,927,545
LIBERTY	4,984,056	14,766,206	632,741	15,398,947	389,501	84,899
MADISON	8,880,985	25,358,905	0	25,358,905	2,398,148	293,923
MANATEE	126,642,842	424,009,187	4,060,662	428,069,849	45,293,194	40,309,425
MARION	115,954,629	384,977,606	4,648,268	389,625,874	11,774,702	15,791,580
MARTIN	51,377,637	167,235,446	3,019,374	170,254,820	36,786,395	6,038,640
MONROE	26,928,924	106,900,138	883,896	107,784,034	16,918,217	3,720,844
NASSAU	30,981,812	96,756,553	376,684	97,133,237	31,627,211	453,318
OKALOOSA	75,485,310	274,548,941	2,278,075	276,827,016	6,673,912	20,894,383
OKEECHOBEE	18,068,651	59,780,247	294,440	60,074,687	2,131,488	190,725
ORANGE	540,908,244	1,839,267,874	10,820,454	1,850,088,328	426,127,020	91,296,540
OSCEOLA	136,792,374	517,601,370	5,131,035	522,732,405	52,058,982	31,244,165
PALM BEACH	497,581,854	1,819,937,172	42,811,200	1,862,748,373	43,727,835	157,656,785
PASCO	192,067,153	615,178,503	416,265	615,594,768	126,829,886	47,789,069
PINELLAS	268,554,621	959,265,050	4,107,154	963,372,204	71,832,237	6,702,502
POLK	233,699,825	878,284,273	2,449,049	880,733,322	27,948,194	46,439,334
PUTNAM	35,674,107	102,569,880	17,950	102,587,831	2,542,508	509,190
ST. JOHNS	87,078,066	309,691,859	5,952,862	315,644,721	71,726,305	23,537,704
ST. LUCIE	116,552,889	349,240,560	863,219	350,103,779	21,533,851	26,345,298
SANTA ROSA	61,580,818	219,156,845	2,414,066	221,570,911	12,235,734	4,442,707
SARASOTA	117,634,551	455,299,416	3,582,045	458,881,461	75,236,659	28,587,902
SEMINOLE	159,714,642	542,904,698	6,722,682	549,627,380	56,976,560	25,228,689
SUMTER	17,975,973	79,751,095	12,310	79,763,405	4,093,814	2,549,706
SUWANNEE	17,521,745	55,382,530	8,569	55,391,099	2,277,413	671,625
TAYLOR	9,488,133	28,200,853	293,089	28,493,942	2,442,961	79
UNION	5,891,423	19,469,746	262,791	19,732,537	550,528	226,080
VOLUSIA	146,234,673	514,407,466	5,231,215	519,638,681	52,416,848	51,216,504
WAKULLA	14,824,056	41,795,473	12,433	41,807,907	1,949,983	336,289
WALTON	26,374,880	82,859,571	1,001,099	83,860,669	18,547,311	5,443,287
WASHINGTON	11,324,477	34,243,302	1,043,887	35,287,189	2,729,200	2,277,462
STATE TOTAL	7,076,199,536	25,010,453,595	264,672,296	25,275,125,891	2,292,632,894	1,478,473,891

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES**

	2.25	2.26	2.27	2.28	2.29
DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL
ALACHUA	282,993,004	0	7,018,975	56,561,022	346,573,001
BAKER	43,715,235	0	333,913	10,218,287	54,267,435
BAY	271,772,273	0	16,857,679	50,413,947	339,043,900
BRADFORD	30,236,119	0	153,907	9,478,474	39,868,500
BREVARD	706,455,881	90,008,545	46,504,868	183,373,686	1,026,342,980
BROWARD	2,766,205,426	39,465,000	240,504,195	569,638,315	3,615,812,936
CALHOUN	34,241,694	0	502,315	4,745,898	39,489,907
CHARLOTTE	155,965,824	0	9,076,871	57,853,688	222,896,383
CITRUS	145,574,358	0	9,751,489	39,662,319	194,988,166
CLAY	310,790,576	0	9,991,915	54,454,142	375,236,633
COLLIER	557,408,348	0	65,663,071	269,579,601	892,651,020
COLUMBIA	89,295,598	0	2,346,795	12,493,396	104,135,789
DADE	3,848,272,129	50,700,000	393,671,851	986,904,083	5,279,548,064
DESOTO	48,436,653	0	1,681,471	13,947,567	64,065,691
DIXIE	26,742,242	0	528,833	7,231,389	34,502,464
DUVAL	1,232,931,460	0	59,468,560	166,428,730	1,458,828,751
ESCAMBIA	417,490,276	0	19,296,940	197,084,572	633,871,787
FLAGLER	127,172,131	0	8,357,111	30,312,625	165,841,867
FRANKLIN	17,211,085	0	2,172,397	5,096,873	24,480,355
GADSDEN	61,577,544	0	2,285,802	4,281,695	68,145,041
GILCHRIST	29,550,794	0	709,000	2,318,242	32,578,037
GLADES	16,969,615	0	195,558	4,187,414	21,352,587
GULF	20,725,375	0	555,915	2,652,324	23,933,614
HAMILTON	40,500,723	0	759,219	646,888	41,906,831
HARDEE	48,568,438	0	263,546	10,917,540	59,749,524
HENDRY	70,528,423	0	161,231	17,360,128	88,049,782
HERNANDO	204,377,275	0	9,891,305	54,986,121	269,254,701
HIGHLANDS	115,874,369	0	6,804,340	8,350,633	131,029,343
HILLSBOROUGH	2,177,172,861	87,916,429	139,217,395	374,805,044	2,779,111,729
HOLMES	56,555,294	0	690,921	4,610,463	61,856,678
INDIAN RIVER	202,574,398	0	18,965,154	51,193,283	272,732,835
JACKSON	63,899,826	0	1,734,147	13,316,767	78,950,741
JEFFERSON	9,619,973	0	206,327	1,934,614	11,760,914
LAFAYETTE	11,617,651	0	128,717	2,061,811	13,808,179
LAKE	411,483,431	0	44,763,258	77,610,305	533,856,994
LEE	985,186,409	60,000,000	56,064,515	325,262,817	1,426,513,741
LEON	350,375,646	0	25,530,879	128,706,012	504,612,537
LEVY	59,920,780	0	5,399,497	6,132,550	71,452,826
LIBERTY	15,873,347	0	227,361	1,012,840	17,113,548
MADISON	28,050,975	0	1,199,698	3,285,336	32,536,009
MANATEE	513,672,468	43,887,159	49,352,172	224,339,514	831,251,313
MARION	417,192,156	0	20,988,282	75,154,276	513,334,714
MARTIN	213,079,855	0	4,328,922	54,071,600	271,480,377
MONROE	128,423,096	0	7,796,928	139,883,179	276,103,203
NASSAU	129,213,766	0	2,414,164	38,447,637	170,075,567
OKALOOSA	304,395,311	0	32,213,621	81,609,721	418,218,653
OKEECHOBEE	62,396,900	0	602,249	7,243,556	70,242,705
ORANGE	2,367,511,888	0	97,676,671	1,773,419,107	4,238,607,666
OSCEOLA	606,035,553	77,316,628	37,270,934	291,121,641	1,011,744,756
PALM BEACH	2,064,132,993	0	238,858,048	466,416,807	2,769,407,849
PASCO	790,213,723	0	49,830,768	204,464,510	1,044,509,001
PINELLAS	1,041,906,943	0	34,783,744	205,679,125	1,282,369,811
POLK	955,120,850	26,228,709	77,441,038	173,563,610	1,232,354,207
PUTNAM	105,639,529	0	3,909,224	14,727,276	124,276,029
ST. JOHNS	410,908,730	0	24,748,812	186,313,118	621,970,661
ST. LUCIE	397,982,928	17,545,842	31,094,704	78,870,741	525,494,215
SANTA ROSA	238,249,352	0	12,090,717	58,601,576	308,941,645
SARASOTA	562,706,022	0	46,966,810	162,679,103	772,351,935
SEMINOLE	631,832,629	10,980,000	26,489,024	178,069,237	847,370,890
SUMTER	86,406,926	0	11,708,198	14,498,841	112,613,965
SUWANNEE	58,340,137	0	594,971	8,227,269	67,162,377
TAYLOR	30,936,983	0	1,417,807	9,571,908	41,926,698
UNION	20,509,145	0	189,776	3,099,415	23,798,336
VOLUSIA	623,272,033	0	41,302,020	174,423,641	838,997,694
WAKULLA	44,094,180	0	823,563	7,023,109	51,940,852
WALTON	107,851,267	0	8,350,905	43,736,995	159,939,168
WASHINGTON	40,293,851	0	1,181,815	10,249,343	51,725,008
STATE TOTAL	29,046,232,675	504,048,312	2,074,062,827	8,506,617,297	40,130,961,112

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT**

	2.30	2.31	2.32	2.33	2.34
DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	155,053,447	48,296,934	32,708,722	9,037,515	12,923,816
BAKER	25,629,198	7,494,830	2,598,292	1,194,307	2,381,238
BAY	126,810,407	39,688,749	47,174,505	7,775,891	6,862,566
BRADFORD	17,412,707	4,859,602	2,060,547	1,112,454	1,877,795
BREVARD	372,321,210	106,301,417	76,607,631	13,371,642	26,603,596
BROWARD	1,345,478,090	394,370,240	518,524,150	53,899,878	119,321,512
CALHOUN	12,092,835	3,633,118	1,542,756	770,003	1,244,954
CHARLOTTE	88,004,294	28,557,913	11,754,292	4,405,567	7,577,593
CITRUS	88,229,409	23,168,992	10,754,231	4,182,921	8,104,666
CLAY	189,652,118	46,625,894	23,849,996	8,078,161	16,116,997
COLLIER	275,828,206	81,943,263	63,058,289	12,362,474	23,859,738
COLUMBIA	50,930,494	15,786,556	9,257,360	2,403,237	4,258,258
DADE	1,777,634,674	640,406,867	632,703,259	66,768,590	152,177,539
DESOTO	25,744,264	10,104,700	3,955,570	991,763	2,720,924
DIXIE	10,410,325	3,646,712	2,666,214	622,108	1,143,461
DUVAL	570,047,138	198,118,250	299,719,312	20,081,826	31,125,180
ESCAMBIA	212,791,733	64,613,832	30,394,389	11,921,964	21,496,544
FLAGLER	68,272,386	18,973,105	12,895,598	2,837,788	5,084,379
FRANKLIN	6,482,883	2,068,682	4,008,763	372,782	954,934
GADSDEN	31,955,478	8,553,070	11,129,799	2,019,783	4,582,377
GILCHRIST	15,453,257	4,427,834	4,414,931	987,982	2,114,684
GLADES	8,156,962	2,358,808	3,587,195	511,171	954,438
GULF	11,207,436	3,371,641	2,030,500	748,878	1,314,101
HAMILTON	10,242,179	2,446,764	2,373,030	843,261	1,556,942
HARDEE	26,871,829	10,632,655	3,332,604	1,491,687	2,708,693
HENDRY	36,011,869	13,126,660	8,128,787	1,748,785	2,541,150
HERNANDO	111,724,618	34,654,084	11,816,471	6,192,378	10,159,615
HIGHLANDS	63,005,165	24,183,710	8,522,449	2,428,475	6,526,406
HILLSBOROUGH	1,197,653,247	341,847,616	260,844,902	39,247,488	99,295,048
HOLMES	18,071,972	5,348,639	2,168,646	1,124,991	1,673,339
INDIAN RIVER	90,595,461	25,036,456	25,917,760	4,647,769	8,025,372
JACKSON	37,807,508	9,216,588	7,259,807	2,512,546	2,365,157
JEFFERSON	5,314,168	1,350,223	1,051,217	367,155	461,893
LAFAYETTE	6,946,263	1,907,480	679,870	255,454	547,641
LAKE	199,931,017	61,569,110	60,509,163	9,467,096	17,511,836
LEE	459,322,321	134,329,246	148,883,647	21,468,252	38,895,192
LEON	177,785,786	51,016,467	31,798,120	7,541,341	15,845,657
LEVY	29,333,212	9,354,092	4,522,259	1,503,258	2,733,631
LIBERTY	8,525,290	2,133,636	2,515,171	569,498	833,955
MADISON	13,052,676	3,843,876	5,428,225	850,885	1,410,011
MANATEE	229,517,483	68,565,908	75,721,712	12,758,986	23,798,163
MARION	235,344,450	69,582,374	35,784,949	9,958,666	23,059,041
MARTIN	103,468,306	34,493,526	13,490,628	4,823,844	8,497,876
MONROE	59,634,445	20,135,572	20,668,778	2,396,905	3,309,765
NASSAU	60,712,092	17,926,689	8,684,417	2,593,591	5,057,089
OKALOOSA	163,401,887	53,504,801	36,861,023	7,162,917	7,327,434
OKEECHOBEE	33,944,005	11,567,124	6,504,323	1,509,321	4,347,311
ORANGE	999,527,882	354,525,747	260,685,055	46,497,834	96,367,464
OSCEOLA	273,361,309	86,530,190	105,475,755	13,615,067	28,480,366
PALM BEACH	1,035,866,371	366,612,274	278,391,436	40,685,082	89,332,426
PASCO	367,659,537	125,365,199	65,929,190	13,120,283	30,622,315
PINELLAS	593,570,716	185,777,483	84,417,016	25,009,124	51,238,485
POLK	470,809,082	159,598,677	153,759,004	16,904,642	53,208,361
PUTNAM	60,426,537	16,140,062	12,006,603	2,384,410	6,587,448
ST. JOHNS	191,431,249	68,895,017	23,492,643	6,926,351	13,098,483
ST. LUCIE	206,522,933	62,954,698	42,880,648	9,108,368	17,409,129
SANTA ROSA	125,588,760	34,189,724	44,476,278	6,629,996	4,413,043
SARASOTA	259,697,497	83,123,837	81,491,720	9,661,799	19,049,899
SEMINOLE	325,248,099	105,532,767	55,351,923	15,482,738	27,496,042
SUMTER	33,191,679	9,506,841	30,342,139	1,584,361	2,967,023
SUWANNEE	35,407,191	9,090,378	3,916,072	1,515,324	3,219,279
TAYLOR	17,647,633	4,430,883	2,781,241	879,833	1,563,776
UNION	11,907,469	3,356,097	1,629,805	634,314	1,394,750
VOLUSIA	316,944,759	93,837,935	62,508,349	11,291,834	23,024,689
WAKULLA	25,254,085	7,198,148	5,703,281	1,375,107	1,326,784
WALTON	48,509,988	15,235,832	10,960,795	2,389,923	4,074,589
WASHINGTON	20,748,504	5,838,439	4,378,969	1,287,522	948,208
STATE TOTAL	14,283,137,480	4,562,884,531	3,921,442,178	596,907,149	1,219,112,070

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,997,709	9,955,882	6,492,942	5,526,039	282,993,004
BAKER	637,641	1,634,816	551,345	1,593,568	43,715,235
BAY	2,647,715	21,711,827	14,289,608	4,811,005	271,772,273
BRADFORD	251,902	1,236,247	214,235	1,210,631	30,236,119
BREVARD	6,781,626	61,451,895	36,640,859	6,376,005	706,455,881
BROWARD	19,247,825	126,264,550	172,031,391	17,067,790	2,766,205,426
CALHOUN	293,344	14,220,925	50	443,709	34,241,694
CHARLOTTE	948,205	7,022,874	4,063,964	3,631,123	155,965,824
CITRUS	783,213	5,623,261	942,498	3,785,166	145,574,358
CLAY	3,905,852	14,345,950	5,962,399	2,253,208	310,790,576
COLLIER	8,585,357	43,770,395	38,527,057	9,473,569	557,408,348
COLUMBIA	866,308	2,053,017	1,949,105	1,791,263	89,295,598
DADE	15,928,794	254,277,246	284,331,330	24,043,830	3,848,272,129
DESOTO	283,422	3,446,237	464,403	725,370	48,436,653
DIXIE	399,734	6,933,217	468,376	452,094	26,742,242
DUVAL	10,149,451	67,567,010	26,176,155	9,947,139	1,232,931,460
ESCAMBIA	4,496,648	50,826,019	9,959,587	10,989,559	417,490,276
FLAGLER	281,686	9,397,110	5,936,848	3,493,231	127,172,131
FRANKLIN	373,714	943,184	1,537,775	468,369	17,211,085
GADSDEN	564,260	641,777	1,070,940	1,060,060	61,577,544
GILCHRIST	662,196	482,588	39,030	968,292	29,550,794
GLADES	370,902	840,145	573	189,422	16,969,615
GULF	643,291	1,021,639	104,477	283,411	20,725,375
HAMILTON	259,837	21,837,969	444,916	495,826	40,500,723
HARDEE	874,362	1,423,594	299,570	933,443	48,568,438
HENDRY	2,627,175	4,917,726	219,738	1,206,533	70,528,423
HERNANDO	3,536,490	15,005,812	9,545,441	1,742,366	204,377,275
HIGHLANDS	1,177,886	3,360,998	4,433,200	2,236,079	115,874,369
HILLSBOROUGH	12,551,722	100,908,734	87,263,063	37,561,041	2,177,172,861
HOLMES	643,367	26,608,532	324,149	591,660	56,555,294
INDIAN RIVER	4,189,217	26,858,429	13,727,978	3,575,957	202,574,398
JACKSON	522,266	1,916,237	1,480,220	819,496	63,899,826
JEFFERSON	7,902	764,863	56	302,497	9,619,973
LAFAYETTE	340,664	535,284	111,440	293,556	11,617,651
LAKE	5,173,083	16,967,567	33,621,548	6,733,011	411,483,431
LEE	9,243,110	103,904,042	46,031,098	23,109,501	985,186,409
LEON	4,683,952	29,411,169	23,010,329	9,282,825	350,375,646
LEVY	751,149	4,767,531	5,927,545	1,028,103	59,920,780
LIBERTY	322,696	389,501	84,899	498,702	15,873,347
MADISON	178,640	2,398,148	293,923	594,592	28,050,975
MANATEE	4,472,741	45,293,194	40,309,425	13,234,856	513,672,468
MARION	7,742,673	11,774,702	15,791,580	8,153,720	417,192,156
MARTIN	710,116	36,786,395	6,038,640	4,770,523	213,079,855
MONROE	343,328	16,918,217	3,720,844	1,295,240	128,423,096
NASSAU	451,876	31,627,211	453,318	1,707,484	129,213,766
OKALOOSA	3,084,768	6,673,912	20,894,383	5,484,185	304,395,311
OKEECHOBEE	780,249	2,131,488	190,725	1,422,355	62,396,900
ORANGE	72,581,116	426,127,020	91,296,540	19,903,230	2,367,511,888
OSCEOLA	5,473,646	52,058,982	31,244,165	9,796,073	606,035,553
PALM BEACH	11,405,525	43,727,835	157,656,785	40,455,257	2,064,132,993
PASCO	1,266,134	126,829,886	47,789,069	11,632,110	790,213,723
PINELLAS	12,128,388	71,832,237	6,702,502	11,230,992	1,041,906,943
POLK	15,454,355	27,948,194	46,439,334	10,999,201	955,120,850
PUTNAM	3,145,438	2,542,508	509,190	1,897,331	105,639,529
ST. JOHNS	4,990,155	71,726,305	23,537,704	6,810,823	410,908,730
ST. LUCIE	2,922,784	21,533,851	26,345,298	8,305,219	397,982,928
SANTA ROSA	4,642,444	12,235,734	4,442,707	1,630,666	238,249,352
SARASOTA	2,640,056	75,236,659	28,587,902	3,216,653	562,706,022
SEMINOLE	11,113,862	56,976,560	25,228,689	9,401,949	631,832,629
SUMTER	1,402,468	4,093,814	2,549,706	768,894	86,406,926
SUWANNEE	1,175,445	2,277,413	671,625	1,067,410	58,340,137
TAYLOR	514,193	2,442,961	79	676,385	30,936,983
UNION	283,171	550,528	226,080	526,930	20,509,145
VOLUSIA	2,285,260	52,416,848	51,216,504	9,745,855	623,272,033
WAKULLA	532,373	1,949,983	336,289	418,129	44,094,180
WALTON	505,269	18,547,311	5,443,287	2,184,273	107,851,267
WASHINGTON	297,055	2,729,200	2,277,462	1,788,492	40,293,851
STATE TOTAL	301,529,202	2,292,632,894	1,478,473,891	390,113,281	29,046,232,675

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES AND USES**

	2.40	2.41	2.42	2.43	2.44	2.45
DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	130,879,725	12,870,131	4,422,265	5,157,312	1,508,909	3,644,782
BAKER	21,032,037	1,908,814	660,560	614,095	251,993	167,860
BAY	141,296,953	7,527,762	2,328,993	2,936,528	1,443,712	15,899
BRADFORD	13,464,007	830,460	202,644	256,987	113,476	158,601
BREVARD	349,883,024	19,121,374	7,218,900	14,153,827	2,276,407	8,796,174
BROWARD	1,394,242,268	115,598,143	21,816,630	23,493,821	5,231,649	24,596,623
CALHOUN	10,312,580	582,161	311,349	316,745	15,338	520,996
CHARLOTTE	73,230,462	7,777,559	1,555,502	2,793,701	1,498,951	917,942
CITRUS	72,924,245	5,101,591	1,547,511	1,502,606	882,121	1,975,255
CLAY	174,479,770	13,029,011	3,851,424	3,958,016	2,288,880	4,428,595
COLLIER	264,549,293	17,471,815	6,021,682	7,419,784	3,745,670	1,354,879
COLUMBIA	44,390,476	3,860,095	992,144	613,154	475,022	1,212,285
DADE	1,944,270,645	105,350,070	16,262,337	27,845,323	3,572,577	32,852,608
DESOTO	21,543,832	1,833,928	362,424	691,831	373,338	310,507
DIXIE	8,561,938	773,997	56,738	400,053	345,151	468,650
DUVAL	647,898,734	52,099,663	5,574,920	15,936,001	14,805,709	10,421,432
ESCAMBIA	189,483,222	15,786,530	4,517,592	6,769,966	2,687,830	2,503,066
FLAGLER	61,674,135	6,422,793	955,743	305,042	373,846	794,203
FRANKLIN	7,549,748	222,455	80,586	30,916	8,141	150,435
GADSDEN	23,807,530	1,899,895	624,476	1,080,441	246,811	227,057
GILCHRIST	13,341,358	1,281,391	235,219	467,608	37,393	452,545
GLADES	8,986,488	431,353	207,072	223,635	149,260	242,500
GULF	9,546,973	887,090	262,893	191,783	280,897	43,020
HAMILTON	6,658,444	408,111	172,101	186,914	201,547	236,740
HARDEE	23,103,264	1,943,718	638,319	379,369	535,650	1,014,888
HENDRY	33,093,742	2,111,271	665,750	599,042	100,179	696,333
HERNANDO	101,092,861	6,448,460	1,530,809	1,810,404	735,892	254,550
HIGHLANDS	56,536,866	4,582,925	916,593	924,741	716,537	583,468
HILLSBOROUGH	1,126,182,323	66,022,722	21,744,666	26,586,848	19,485,127	32,312,250
HOLMES	14,893,515	663,134	587,765	462,968	279,160	222,592
INDIAN RIVER	91,045,604	3,890,873	1,876,319	3,574,911	1,429,608	5,233,569
JACKSON	29,394,435	3,030,365	755,644	610,929	121,125	439,069
JEFFERSON	3,480,386	98,390	59,490	24,806	222,364	167,112
LAFAYETTE	5,433,536	363,940	89,649	184,188	41,845	348,896
LAKE	204,490,921	14,335,554	3,384,426	5,867,232	6,135,751	1,144,692
LEE	447,980,314	25,551,136	3,899,569	8,689,455	4,489,847	7,680,760
LEON	152,096,174	8,903,311	3,865,204	8,446,066	1,084,271	3,018,444
LEVY	24,044,827	1,973,509	308,226	566,923	319,356	136,693
LIBERTY	7,575,877	209,362	89,135	453,515	67,396	316,491
MADISON	11,910,032	591,575	240,125	514,095	58,643	159,773
MANATEE	238,928,651	16,177,763	3,846,097	5,284,970	1,843,461	1,356,817
MARION	202,489,224	22,950,245	4,938,518	3,489,987	3,365,056	2,394,923
MARTIN	90,425,771	6,300,263	2,031,317	1,794,262	1,787,819	2,126,722
MONROE	65,404,233	4,203,449	502,982	1,688,617	810,659	1,696,115
NASSAU	50,542,742	3,643,366	1,286,480	1,258,677	1,398,450	1,877,281
OKALOOSA	167,420,131	8,692,296	1,517,054	4,461,291	1,339,258	499,277
OKEECHOBEE	32,771,164	2,266,069	407,481	383,236	265,623	663,966
ORANGE	1,040,049,943	43,979,779	15,120,109	61,077,415	18,808,088	11,132,900
OSCEOLA	298,803,565	21,944,670	4,385,384	10,628,126	5,275,531	4,042,397
PALM BEACH	1,081,618,035	47,096,677	19,368,841	33,976,152	10,143,278	9,437,327
PASCO	330,996,764	26,145,288	2,460,802	12,684,055	3,204,399	7,068,610
PINELLAS	556,033,102	33,139,755	6,484,381	12,674,772	11,754,419	7,868,501
POLK	518,142,561	32,249,193	7,201,870	4,462,310	2,640,550	9,428,999
PUTNAM	48,408,664	3,871,006	1,185,624	1,801,008	64,528	1,261,891
ST. JOHNS	171,399,945	18,958,265	4,649,185	5,075,587	3,404,489	8,006,521
ST. LUCIE	185,479,368	14,211,545	4,080,350	4,399,293	885,721	240,257
SANTA ROSA	124,551,316	6,842,720	1,985,542	3,514,570	2,155,591	5,289,945
SARASOTA	277,874,488	23,782,595	3,669,741	3,002,835	1,005,239	5,727,479
SEMINOLE	317,000,439	20,406,992	2,726,758	5,100,414	3,415,907	5,077,569
SUMTER	52,169,060	2,013,691	604,476	1,396,785	598,524	735,479
SUWANNEE	27,344,224	1,968,464	741,864	260,155	255,160	499,411
TAYLOR	13,234,681	1,314,781	279,621	842,434	56,021	235,953
UNION	10,539,386	700,754	201,806	266,937	203,530	64,009
VOLUSIA	294,501,954	17,936,498	6,019,093	10,197,083	1,413,820	3,507,687
WAKULLA	20,833,397	2,296,971	501,777	536,444	195,752	290,240
WALTON	45,718,779	2,489,746	965,460	1,047,959	829,117	1,427,123
WASHINGTON	17,847,907	1,258,559	430,740	285,115	177,478	367,356
STATE TOTAL	14,246,892,060	920,637,835	218,486,745	368,632,067	155,934,846	242,636,989

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES AND USES**

	2.46	2.47	2.48	2.49	2.50	2.51
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	27,603,400	918,215	913,812	15,046,844	480,566	1,835,461
BAKER	3,603,322	372,501	270,557	2,086,916	13,087	654,109
BAY	14,252,893	754,780	675,179	14,171,946	584,146	1,690,050
BRADFORD	1,562,168	305,638	434,387	1,757,815	46,662	327,309
BREVARD	51,566,682	1,140,604	1,161,302	38,124,791	648,221	2,661,265
BROWARD	190,736,866	4,527,510	6,123,469	136,432,411	0	9,408,560
CALHOUN	1,746,589	395,030	289,796	1,225,093	58,414	363,143
CHARLOTTE	14,543,654	671,541	337,642	9,138,152	0	906,588
CITRUS	11,009,084	470,785	473,031	8,804,512	304,492	979,022
CLAY	27,555,925	757,948	701,080	14,653,158	897,610	833,399
COLLIER	36,013,830	1,097,930	1,115,984	30,268,603	35,585	2,461,482
COLUMBIA	7,152,700	393,937	609,958	4,367,954	510	425,549
DADE	185,882,914	7,683,174	5,698,263	164,425,527	288,485	10,757,574
DESOTO	3,572,028	325,792	531,183	2,615,759	36,729	373,104
DIXIE	2,044,589	307,916	228,512	1,107,991	363,300	519,484
DUVAL	98,837,726	2,152,600	2,027,010	60,211,523	4,039,712	5,787,148
ESCAMBIA	32,264,983	1,259,018	826,819	16,310,327	658,675	2,258,102
FLAGLER	8,851,627	592,043	517,514	5,224,230	0	648,000
FRANKLIN	492,533	477,500	192,065	481,889	313,654	281,889
GADSDEN	4,078,680	431,975	709,830	3,579,601	85,526	446,947
GILCHRIST	2,474,157	330,299	298,538	1,355,584	22,596	382,830
GLADES	1,253,820	360,112	227,224	951,729	0	183,793
GULF	1,665,683	208,041	770,739	862,377	0	347,879
HAMILTON	1,205,412	418,309	338,667	745,817	0	652,734
HARDEE	4,511,943	345,911	325,039	2,249,484	11,806	432,154
HENDRY	4,172,575	712,280	1,162,286	4,118,263	52,447	614,474
HERNANDO	10,780,115	470,445	974,376	10,940,618	261,216	827,696
HIGHLANDS	7,724,262	503,224	489,790	6,178,836	49,512	879,670
HILLSBOROUGH	166,151,614	1,593,896	6,861,583	103,443,414	1,774,398	6,361,579
HOLMES	2,215,619	219,996	243,128	1,857,397	0	312,043
INDIAN RIVER	16,005,281	1,149,759	740,088	8,703,253	604,468	1,171,834
JACKSON	4,957,132	410,283	322,281	3,486,231	287,360	402,469
JEFFERSON	572,161	434,668	381,609	502,753	0	285,783
LAFAYETTE	1,028,518	261,067	230,375	612,139	0	277,146
LAKE	30,867,655	770,123	1,193,998	18,379,494	741,386	1,892,694
LEE	50,310,767	1,036,170	3,269,546	47,517,795	8,446,335	3,951,176
LEON	25,317,296	1,359,085	1,167,405	20,772,725	903,227	2,251,742
LEVY	3,304,706	342,018	1,051,367	3,096,080	33,038	486,061
LIBERTY	1,135,898	251,286	327,345	611,179	0	304,646
MADISON	1,564,211	342,486	759,709	1,531,985	0	440,072
MANATEE	28,509,108	965,144	1,444,612	23,742,001	2,598,542	2,291,640
MARION	37,138,729	680,802	1,654,795	19,373,799	780,134	2,886,882
MARTIN	14,130,382	569,729	921,582	9,682,962	769,302	882,105
MONROE	8,901,821	709,113	569,893	4,897,330	546,090	1,111,926
NASSAU	9,464,254	442,247	778,434	5,669,501	280,469	601,101
OKALOOSA	16,509,175	1,504,350	296,312	19,652,779	385,331	1,902,461
OKEECHOBEE	3,986,374	374,081	668,297	3,110,891	0	556,482
ORANGE	150,118,291	3,999,137	7,520,260	117,260,217	8,347,211	6,691,695
OSCEOLA	46,276,108	1,565,672	1,461,830	23,459,032	4,238,398	1,925,666
PALM BEACH	120,022,275	7,295,151	7,536,867	105,344,633	348,966	6,662,286
PASCO	51,563,154	659,516	1,412,717	39,358,666	3,072,028	2,850,360
PINELLAS	71,921,829	1,052,161	3,228,959	56,949,278	741,036	4,453,272
POLK	55,982,922	2,324,447	2,885,094	42,983,524	7,071,133	2,722,464
PUTNAM	8,184,057	571,328	510,067	6,730,753	84,005	821,497
ST. JOHNS	40,094,047	1,030,837	448,055	17,834,742	5,304,624	2,013,798
ST. LUCIE	23,817,165	615,509	3,018,461	22,641,400	1,724,586	1,876,556
SANTA ROSA	19,788,370	737,216	740,226	13,902,427	4,120	1,145,919
SARASOTA	37,187,889	1,154,365	1,801,722	18,213,825	52,022	2,144,984
SEMINOLE	36,727,640	1,821,244	2,177,460	33,033,947	2,986,593	2,415,754
SUMTER	5,348,954	562,004	504,935	2,953,512	219,267	501,727
SUWANNEE	3,725,055	319,286	975,220	3,447,065	240,504	527,870
TAYLOR	2,728,809	308,243	428,770	1,857,139	0	329,572
UNION	1,437,037	236,412	389,550	791,686	10,696	451,578
VOLUSIA	39,074,181	669,665	1,576,575	34,216,740	944,994	2,612,565
WAKULLA	3,821,184	614,894	447,508	2,543,876	227,552	410,983
WALTON	6,759,404	433,419	272,461	5,213,873	488,976	522,493
WASHINGTON	2,519,248	464,811	363,927	2,700,894	0	493,429
STATE TOTAL	1,906,328,482	68,236,675	89,007,073	1,405,518,689	63,509,741	118,083,721

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES AND USES**

2.52 2.53 2.54 2.55 2.56 2.57

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,369,916	11,313,134	22,738,976	7,183,066	2,222,340
BAKER	33,006	419,510	2,435,635	3,466,774	912,872	807,210
BAY	14	2,892,176	8,917,413	15,410,884	4,427,153	3,304,059
BRADFORD	155	133,497	1,591,619	2,690,160	632,916	453,870
BREVARD	233,867	6,512,060	17,525,480	44,924,733	9,984,539	3,561,068
BROWARD	0	63,497,823	86,691,890	173,025,350	66,364,325	2,713,146
CALHOUN	0	0	1,042,005	1,351,942	277,914	22,902
CHARLOTTE	0	2,546,767	5,849,708	12,289,854	4,156,845	1,519,146
CITRUS	0	2,444,674	8,013,761	9,252,889	3,811,281	2,177,128
CLAY	54,865	3,101,912	10,124,192	19,482,575	5,315,296	884,225
COLLIER	0	8,152,808	19,929,231	35,070,911	16,768,235	3,219,584
COLUMBIA	23,137	946,901	3,971,120	6,824,913	1,830,681	380,024
DADE	0	52,166,875	73,621,909	273,988,801	92,447,006	2,860,751
DESOTO	11,708	601,472	2,030,314	3,338,884	1,556,271	670,618
DIXIE	11,127	9,042	1,048,546	1,591,248	371,849	87,447
DUVAL	0	19,533,824	55,775,307	64,957,154	28,141,906	7,942,391
ESCAMBIA	80,517	5,691,325	17,046,037	25,580,034	10,953,447	3,132,096
FLAGLER	0	1,221,059	4,871,557	8,291,619	2,781,977	1,154,106
FRANKLIN	0	408,146	766,391	926,396	271,403	34,505
GADSDEN	41,331	342,682	3,085,390	5,973,844	957,474	1,360,546
GILCHRIST	6,157	274,234	1,208,820	1,888,302	1,027,084	20,444
GLADES	0	40,594	501,705	1,057,448	442,570	59,511
GULF	0	196,483	930,414	1,360,280	1,341,042	70,493
HAMILTON	1,368	171,052	1,498,721	1,508,559	680,936	239,153
HARDEE	7,120	189,508	2,123,737	3,542,398	1,859,038	262,539
HENDRY	0	368,083	2,844,483	4,217,646	1,616,843	1,303,299
HERNANDO	0	1,782,914	6,776,681	14,496,847	5,199,010	2,647,241
HIGHLANDS	0	1,399,389	4,985,085	7,818,966	2,155,778	679,194
HILLSBOROUGH	269,408	23,121,054	65,599,696	114,782,263	27,430,777	228,509
HOLMES	5,899	455,482	1,241,718	2,636,783	922,471	24,747
INDIAN RIVER	24,984	2,124,551	4,903,709	11,644,382	3,426,183	3,521,321
JACKSON	319	534,865	2,751,248	5,265,588	2,065,332	538,850
JEFFERSON	0	0	646,517	768,716	174,587	108,119
LAFAYETTE	0	0	554,178	575,407	345,423	166,123
LAKE	0	6,331,446	16,504,723	25,953,132	7,507,848	4,430,729
LEE	0	9,845,161	53,985,585	66,901,688	16,192,001	5,690,703
LEON	0	6,306,104	13,285,101	19,026,126	9,237,873	5,327,425
LEVY	95	350,384	3,286,293	3,622,578	882,927	1,271,525
LIBERTY	3,996	5,053	681,371	1,267,744	280,528	274,291
MADISON	22,623	240,594	1,460,829	1,840,577	247,947	184,630
MANATEE	0	8,048,840	13,557,317	29,519,420	9,672,310	6,507,623
MARION	0	4,266,226	20,036,558	22,915,330	9,394,717	4,854,618
MARTIN	0	4,148,310	6,603,541	13,651,280	3,957,440	610,367
MONROE	16,226	1,779,761	3,575,941	6,993,869	2,673,838	399,636
NASSAU	92,562	606,049	4,571,310	8,083,824	3,264,716	1,040,185
OKALOOSA	26,408	3,284,241	12,236,999	15,370,633	6,909,711	2,957,420
OKEECHOBEE	0	619,848	2,816,199	4,112,055	1,284,961	118,864
ORANGE	0	19,819,436	65,250,100	115,304,803	34,651,297	23,568,503
OSCEOLA	87,892	7,060,646	19,547,325	32,664,015	8,551,226	4,225,549
PALM BEACH	116,990	15,132,865	53,801,791	127,091,389	73,012,869	7,540,086
PASCO	70,689	7,408,148	30,969,810	42,685,819	11,520,471	8,988,265
PINELLAS	418,109	13,795,868	33,089,663	76,424,447	21,820,537	3,524,797
POLK	0	10,917,023	34,060,661	44,437,175	21,642,257	5,888,453
PUTNAM	25,497	1,232,341	4,651,373	6,908,555	3,360,092	1,327,013
ST. JOHNS	27,812	3,789,885	12,473,515	23,028,517	8,762,090	653,556
ST. LUCIE	30,006	4,548,599	21,567,306	25,680,228	7,274,906	4,371,170
SANTA ROSA	0	2,352,322	11,832,258	13,150,563	3,637,338	2,028,638
SARASOTA	48,601	5,751,759	15,556,478	33,555,362	15,806,393	3,168,921
SEMINOLE	0	4,255,889	21,193,265	39,772,176	10,231,761	5,729,439
SUMTER	4,123	1,159,805	2,635,986	3,571,856	1,655,282	641,801
SUWANNEE	21,641	230,135	2,887,268	3,235,329	1,199,310	325,777
TAYLOR	282	315,214	1,325,346	2,306,777	347,784	271,550
UNION	0	215,348	692,849	1,508,308	420,279	78,776
VOLUSIA	0	6,246,563	15,113,099	35,286,471	12,905,857	7,569,116
WAKULLA	3,950	721,063	2,681,131	3,800,964	1,021,624	129,907
WALTON	16,449	736,585	5,003,312	7,978,719	1,893,302	445,025
WASHINGTON	7,217	336,182	2,080,612	2,260,058	854,405	169,234
STATE TOTAL	1,846,149	356,508,369	941,232,266	1,762,651,312	619,909,427	162,690,298

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES AND USES**

	2.58	2.59	2.60	2.61	2.62
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	66,022,329	224,505,455	3,549,464	228,054,919	1,259,351
BAKER	11,472,176	36,107,535	195,841	36,303,376	97,510
BAY	52,827,800	208,377,645	1,984,556	210,362,201	584,687
BRADFORD	8,374,028	23,400,203	161,878	23,562,081	0
BREVARD	126,477,930	527,927,636	382,308	528,309,944	1,787,287
BROWARD	548,784,484	2,133,763,619	21,038,088	2,154,801,707	6,630,876
CALHOUN	5,026,238	17,085,407	2,274	17,087,681	146,735
CHARLOTTE	37,416,243	125,190,359	209,218	125,399,577	0
CITRUS	36,731,575	120,664,904	95,194	120,760,098	384,099
CLAY	56,806,259	258,841,954	317,981	259,159,934	1,359,256
COLLIER	118,120,353	418,683,475	0	418,683,475	3,292,990
COLUMBIA	19,774,686	71,317,862	447,039	71,764,901	92,384
DADE	683,938,364	2,814,091,923	29,285,735	2,843,377,658	6,590,736
DESOTO	12,291,834	37,407,694	2,680	37,410,374	39,240
DIXIE	5,646,461	16,252,988	0	16,252,988	24,527
DUVAL	250,568,575	997,305,035	1,691,061	998,996,097	3,232,923
ESCAMBIA	83,796,396	305,544,601	580,611	306,125,212	864,000
FLAGLER	25,302,105	95,827,868	1,742,792	97,570,660	2,499
FRANKLIN	4,153,840	12,196,121	0	12,196,121	0
GADSDEN	17,015,146	44,901,355	241,498	45,142,853	11,000
GILCHRIST	6,814,889	22,630,404	24,211	22,654,614	99,503
GLADES	3,824,687	14,064,996	0	14,064,996	248,279
GULF	6,087,749	17,300,405	0	17,300,405	223,266
HAMILTON	6,255,315	14,119,172	14,044	14,133,216	245,549
HARDEE	11,348,732	38,963,939	230,475	39,194,414	641,245
HENDRY	17,010,104	54,276,421	0	54,276,421	462,675
HERNANDO	44,377,044	156,250,020	1,406	156,251,426	357,661
HIGHLANDS	25,139,443	89,400,572	593,814	89,994,386	572,702
HILLSBOROUGH	351,466,576	1,643,800,513	20,756,098	1,664,556,610	2,140,989
HOLMES	7,919,663	25,028,797	0	25,028,797	0
INDIAN RIVER	38,014,532	145,065,417	735	145,066,152	698,089
JACKSON	16,064,826	50,416,392	25,478	50,441,870	982,849
JEFFERSON	3,302,752	7,355,298	0	7,355,298	185,673
LAFAYETTE	3,021,858	9,483,912	0	9,483,912	138,424
LAKE	83,705,573	319,064,149	266,470	319,330,619	975,952
LEE	216,836,160	715,127,241	5,420,543	720,547,784	2,591,064
LEON	79,636,814	257,050,285	5,192,622	262,242,907	0
LEVY	14,422,366	41,771,899	0	41,771,899	53,590
LIBERTY	4,007,438	12,719,213	270,267	12,989,480	60,809
MADISON	7,071,453	20,545,696	0	20,545,696	31,694
MANATEE	98,347,449	365,785,208	4,060,662	369,845,870	1,335,054
MARION	86,843,861	326,471,814	3,423,702	329,895,516	3,934,871
MARTIN	41,796,617	146,352,770	3,017,774	149,370,544	108,531
MONROE	23,273,621	97,579,676	883,896	98,463,571	84,909
NASSAU	25,430,399	85,437,395	376,684	85,814,079	279,203
OKALOOSA	64,526,643	248,455,950	1,334,396	249,790,346	749,803
OKEECHOBEE	13,661,679	50,419,216	294,440	50,713,656	206,442
ORANGE	402,412,658	1,592,580,892	983,877	1,593,564,768	11,994,061
OSCEOLA	104,787,253	449,866,926	3,758,475	453,625,402	1,370,438
PALM BEACH	403,883,893	1,605,524,203	41,981,274	1,647,505,477	2,039,585
PASCO	148,996,489	531,556,407	416,265	531,972,672	615,530
PINELLAS	215,498,128	843,453,059	728,831	844,181,890	4,477,463
POLK	174,932,231	749,057,714	292,138	749,349,852	11,352,201
PUTNAM	26,222,520	82,815,241	3,654	82,818,895	0
ST. JOHNS	75,367,432	286,861,424	4,642,364	291,503,788	893,847
ST. LUCIE	93,348,727	302,645,261	571,367	303,216,628	1,480,115
SANTA ROSA	49,531,025	193,870,711	1,809,827	195,680,538	1,009,349
SARASOTA	97,254,432	412,316,809	2,722,142	415,038,951	980,173
SEMINOLE	123,617,528	477,345,607	3,569,627	480,915,234	5,969,674
SUMTER	14,410,296	71,928,310	12,310	71,940,620	207,409
SUWANNEE	13,409,405	44,478,683	8,569	44,487,253	107,029
TAYLOR	7,490,677	23,454,168	67,428	23,521,595	118,733
UNION	4,795,482	16,771,906	262,791	17,034,697	210,322
VOLUSIA	117,141,645	450,717,780	5,231,215	455,948,995	360,393
WAKULLA	12,603,453	37,258,034	12,433	37,270,468	199,141
WALTON	23,004,613	75,482,797	465,746	75,948,543	137,669
WASHINGTON	9,730,767	30,097,922	162,399	30,260,321	805,746
STATE TOTAL	5,589,193,719	21,742,414,261	175,818,671	21,918,232,932	88,137,805

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES AND USES**

	2.63	2.64	2.65	2.66	2.67
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	229,314,270	0	33,684,072	262,998,342
BAKER	525,999	36,926,885	0	4,726,713	41,653,599
BAY	0	210,946,888	0	27,305,375	238,252,263
BRADFORD	0	23,562,081	0	6,928,369	30,490,450
BREVARD	0	530,097,231	4,013,185	57,638,303	591,748,719
BROWARD	1,480,417	2,162,912,999	5,065,090	190,495,883	2,358,473,972
CALHOUN	0	17,234,416	0	3,561,912	20,796,328
CHARLOTTE	132,136	125,531,714	0	11,368,606	136,900,319
CITRUS	0	121,144,197	605,964	9,108,921	130,859,082
CLAY	3,533	260,522,723	1,000,000	23,014,470	284,537,194
COLLIER	0	421,976,465	0	92,248,433	514,224,899
COLUMBIA	0	71,857,284	0	9,233,941	81,091,225
DADE	1,429,594	2,851,397,988	4,662,227	222,269,018	3,078,329,233
DESOTO	0	37,449,614	0	6,229,654	43,679,268
DIXIE	0	16,277,515	0	4,008,091	20,285,606
DUVAL	8,037	1,002,237,057	220,778	80,771,525	1,083,229,360
ESCAMBIA	0	306,989,213	0	49,438,242	356,427,455
FLAGLER	61,380	97,634,539	36,865	6,615,896	104,287,300
FRANKLIN	0	12,196,121	0	2,312,929	14,509,050
GADSDEN	56,750	45,210,603	208,566	1,969,351	47,388,520
GILCHRIST	0	22,754,118	0	1,617,426	24,371,544
GLADES	0	14,313,275	0	3,110,644	17,423,919
GULF	4,323	17,527,993	60,000	2,506,872	20,094,865
HAMILTON	174,847	14,553,612	0	157,995	14,711,607
HARDEE	0	39,835,660	0	9,053,806	48,889,465
HENDRY	0	54,739,096	0	10,605,451	65,344,547
HERNANDO	0	156,609,087	1,363,567	19,692,021	177,664,675
HIGHLANDS	0	90,567,088	0	4,994,826	95,561,914
HILLSBOROUGH	0	1,666,697,599	3,220,954	140,774,025	1,810,692,577
HOLMES	0	25,028,797	0	1,075,936	26,104,733
INDIAN RIVER	52,832	145,817,073	3,376,296	25,252,791	174,446,159
JACKSON	927,242	52,351,962	0	10,892,055	63,244,017
JEFFERSON	0	7,540,972	33,393	584,799	8,159,164
LAFAYETTE	0	9,622,336	0	1,511,568	11,133,904
LAKE	0	320,306,571	558,123	11,100,292	331,964,986
LEE	0	723,138,848	0	136,951,707	860,090,555
LEON	0	262,242,907	0	40,572,095	302,815,002
LEVY	0	41,825,489	100,000	3,292,587	45,218,076
LIBERTY	49,185	13,099,473	3,361	833,531	13,936,366
MADISON	0	20,577,391	169,726	1,967,206	22,714,323
MANATEE	238,953	371,419,877	0	25,562,074	396,981,951
MARION	0	333,830,387	21,594	42,150,366	376,002,347
MARTIN	0	149,479,075	18,598	21,049,831	170,547,504
MONROE	0	98,548,481	0	9,959,080	108,507,561
NASSAU	0	86,093,282	0	14,347,350	100,440,632
OKALOOSA	0	250,540,149	706,965	52,729,622	303,976,736
OKEECHOBEE	0	50,920,098	12,965	4,816,140	55,749,203
ORANGE	0	1,605,558,829	6,904,633	406,908,988	2,019,372,450
OSCEOLA	243,576	455,239,415	3,000,000	67,415,182	525,654,597
PALM BEACH	666,442	1,650,211,504	91,545	138,545,901	1,788,848,950
PASCO	0	532,588,202	1,586,500	59,964,340	594,139,042
PINELLAS	513,900	849,173,252	0	73,559,909	922,733,162
POLK	0	760,702,053	111,164	58,158,896	818,972,113
PUTNAM	0	82,818,895	0	6,831,341	89,650,237
ST. JOHNS	0	292,397,635	0	47,827,322	340,224,958
ST. LUCIE	479,746	305,176,489	1,727,189	22,632,925	329,536,604
SANTA ROSA	0	196,689,887	3,319,026	28,146,716	228,155,629
SARASOTA	0	416,019,124	577,910	73,434,844	490,031,878
SEMINOLE	0	486,884,908	92,918	65,720,233	552,698,059
SUMTER	37,067	72,185,096	0	8,230,091	80,415,187
SUWANNEE	0	44,594,282	0	4,059,568	48,653,850
TAYLOR	0	23,640,329	0	1,603,562	25,243,891
UNION	0	17,245,019	0	2,137,745	19,382,764
VOLUSIA	0	456,309,388	0	47,800,396	504,109,784
WAKULLA	0	37,469,609	23,476	5,274,729	42,767,814
WALTON	34,621	76,120,833	44,549	22,491,019	98,656,402
WASHINGTON	0	31,066,067	153,337	9,070,836	40,290,240
STATE TOTAL	7,120,580	22,013,491,317	43,090,464	2,589,906,345	24,646,488,126

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.68	2.69	2.70	2.71	2.72
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	136,330,362	41,129,292	30,875,248	8,661,062	5,407,918
BAKER	23,259,754	6,814,483	2,278,800	1,183,740	1,055,489
BAY	116,790,352	36,895,708	39,390,057	7,332,112	5,480,174
BRADFORD	14,711,719	4,125,431	1,770,469	1,106,612	880,862
BREVARD	333,021,239	95,004,956	70,833,841	12,729,679	9,712,326
BROWARD	1,207,248,138	345,393,210	480,177,089	52,484,533	54,840,232
CALHOUN	10,865,147	3,219,613	1,214,032	692,456	557,174
CHARLOTTE	79,432,229	25,307,686	10,739,606	4,137,090	2,943,279
CITRUS	79,187,953	20,587,507	9,815,206	4,092,993	4,821,328
CLAY	174,456,203	42,314,333	21,755,623	7,884,436	8,494,297
COLLIER	248,436,053	73,066,016	58,672,777	11,827,904	11,689,584
COLUMBIA	44,775,492	13,751,397	7,410,261	2,396,107	1,746,508
DADE	1,558,081,511	556,534,110	592,386,402	60,752,048	63,683,114
DESOTO	22,807,896	8,755,851	3,421,484	934,873	981,961
DIXIE	9,046,603	3,015,725	2,482,139	622,108	469,427
DUVAL	526,734,506	182,424,980	237,240,929	19,484,021	24,217,591
ESCAMBIA	191,772,614	57,060,088	27,326,827	11,683,660	8,768,508
FLAGLER	61,378,977	17,033,680	11,762,511	2,818,265	2,042,864
FRANKLIN	5,333,819	1,731,034	3,733,680	371,245	349,080
GADSDEN	25,976,861	6,901,977	8,896,094	2,000,378	896,280
GILCHRIST	13,144,108	3,780,670	2,629,196	987,982	1,042,631
GLADES	7,420,982	2,112,152	3,310,827	417,284	384,087
GULF	10,038,561	2,983,338	1,978,634	733,878	719,536
HAMILTON	8,497,652	2,024,656	1,766,051	839,531	640,069
HARDEE	23,730,673	9,116,123	2,878,916	1,490,078	1,037,152
HENDRY	32,414,136	11,811,022	3,695,297	1,716,158	1,795,606
HERNANDO	100,414,935	30,780,421	11,206,165	5,857,005	5,167,621
HIGHLANDS	54,470,488	20,412,427	7,702,116	2,273,910	2,801,178
HILLSBOROUGH	1,055,563,586	296,752,733	202,158,402	36,824,204	42,922,482
HOLMES	15,860,300	4,668,637	1,896,567	1,124,561	585,042
INDIAN RIVER	82,133,379	22,529,803	25,349,147	4,390,450	4,035,994
JACKSON	33,763,787	8,164,427	3,543,091	2,423,401	1,675,732
JEFFERSON	4,553,149	1,128,384	876,668	351,627	222,599
LAFAYETTE	6,118,078	1,678,997	592,752	255,454	285,289
LAKE	180,455,622	54,925,662	58,352,838	9,166,867	7,845,113
LEE	409,172,423	117,867,009	135,920,127	21,381,283	15,023,182
LEON	163,407,695	46,265,997	28,673,944	7,504,811	8,376,484
LEVY	26,068,739	8,124,246	3,829,201	1,485,938	880,106
LIBERTY	7,468,100	1,878,753	2,085,895	530,868	330,676
MADISON	10,861,826	3,147,442	4,871,490	850,885	443,903
MANATEE	207,508,592	62,251,076	70,021,443	12,278,618	7,981,999
MARION	209,365,813	60,337,459	32,199,785	9,392,736	7,907,257
MARTIN	93,447,986	31,234,614	12,330,562	4,797,692	3,391,175
MONROE	54,775,626	18,345,581	20,112,497	2,298,096	1,691,106
NASSAU	55,324,031	16,352,424	7,892,184	2,587,463	2,226,881
OKALOOSA	152,269,070	49,427,427	29,084,886	7,080,902	5,951,793
OKEECHOBEE	30,158,460	10,138,845	5,834,333	1,508,759	1,411,417
ORANGE	899,554,584	314,283,803	242,010,821	45,406,557	45,035,327
OSCEOLA	245,760,746	75,881,800	97,640,331	13,515,971	10,884,113
PALM BEACH	939,044,414	333,601,316	250,212,255	38,188,979	47,016,260
PASCO	331,137,542	111,369,287	58,956,784	12,098,339	11,393,130
PINELLAS	535,421,271	168,926,675	76,280,592	23,091,880	26,873,425
POLK	413,639,904	136,179,378	141,595,699	15,520,871	25,449,675
PUTNAM	52,186,272	13,769,960	10,199,636	2,323,644	2,194,647
ST. JOHNS	180,885,979	64,691,035	21,652,409	6,869,372	8,507,857
ST. LUCIE	184,118,676	55,444,013	39,750,387	8,944,873	6,400,071
SANTA ROSA	119,137,733	32,411,348	29,220,900	6,629,764	3,852,200
SARASOTA	240,065,885	75,422,118	78,542,909	9,605,760	9,106,391
SEMINOLE	295,359,648	95,884,274	45,194,845	14,561,786	13,023,313
SUMTER	29,060,423	8,209,032	29,857,274	1,416,896	1,642,664
SUWANNEE	29,873,015	7,688,189	3,089,051	1,430,181	1,288,964
TAYLOR	15,326,577	3,816,573	2,182,297	841,116	631,651
UNION	10,584,702	3,019,631	1,404,498	634,314	754,834
VOLUSIA	286,055,135	83,847,675	56,374,644	11,203,260	10,594,152
WAKULLA	23,057,944	6,519,786	4,467,570	1,331,178	1,123,775
WALTON	44,933,881	13,946,330	10,634,597	2,389,923	2,382,177
WASHINGTON	18,893,723	5,246,126	3,107,001	1,270,507	856,744
STATE TOTAL	12,812,153,279	4,049,465,751	3,505,350,590	571,020,933	564,825,475

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
GENERAL FUND - EXPENDITURES BY OBJECT**

	2.73	2.74	2.75	2.76	2.77
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,405,817	1,259,351	0	3,245,220	229,314,270
BAKER	558,167	97,510	525,999	1,152,943	36,926,885
BAY	1,947,160	584,687	0	2,526,638	210,946,888
BRADFORD	166,794	0	0	800,195	23,562,081
BREVARD	4,109,803	1,787,287	0	2,898,100	530,097,231
BROWARD	12,426,418	6,630,876	1,480,417	2,232,087	2,162,912,999
CALHOUN	204,333	146,735	0	334,927	17,234,416
CHARLOTTE	611,910	0	132,136	2,227,778	125,531,714
CITRUS	638,011	384,099	0	1,617,101	121,144,197
CLAY	3,090,025	1,359,256	3,533	1,165,018	260,522,723
COLLIER	7,890,472	3,292,990	0	7,100,670	421,976,465
COLUMBIA	485,439	92,384	0	1,199,696	71,857,284
DADE	7,837,547	6,590,736	1,429,594	4,102,926	2,851,397,988
DESOTO	125,493	39,240	0	382,817	37,449,614
DIXIE	386,253	24,527	0	230,733	16,277,515
DUVAL	5,290,618	3,232,923	8,037	3,603,451	1,002,237,057
ESCAMBIA	2,619,565	864,000	0	6,893,950	306,989,213
FLAGLER	72,432	2,499	61,380	2,461,932	97,634,539
FRANKLIN	339,970	0	0	337,293	12,196,121
GADSDEN	277,401	11,000	56,750	193,863	45,210,603
GILCHRIST	439,255	99,503	0	630,773	22,754,118
GLADES	302,069	248,279	0	117,595	14,313,275
GULF	631,689	223,266	4,323	214,769	17,527,993
HAMILTON	82,969	245,549	174,847	282,287	14,553,612
HARDEE	383,860	641,245	0	557,612	39,835,660
HENDRY	1,899,649	462,675	0	944,553	54,739,096
HERNANDO	1,890,061	357,661	0	935,218	156,609,087
HIGHLANDS	922,063	572,702	0	1,412,204	90,567,088
HILLSBOROUGH	9,640,089	2,140,989	0	20,695,115	1,666,697,599
HOLMES	495,521	0	0	398,168	25,028,797
INDIAN RIVER	4,161,600	698,089	52,832	2,465,779	145,817,073
JACKSON	413,997	982,849	927,242	457,434	52,351,962
JEFFERSON	5,230	185,673	0	217,642	7,540,972
LAFAYETTE	335,144	138,424	0	218,197	9,622,336
LAKE	3,594,668	975,952	0	4,989,849	320,306,571
LEE	4,810,198	2,591,064	0	16,373,562	723,138,848
LEON	3,023,254	0	0	4,990,723	262,242,907
LEVY	603,891	53,590	0	779,777	41,825,489
LIBERTY	308,046	60,809	49,185	387,142	13,099,473
MADISON	18,756	31,694	0	351,393	20,577,391
MANATEE	2,165,537	1,335,054	238,953	7,638,605	371,419,877
MARION	6,821,951	3,934,871	0	3,870,515	333,830,387
MARTIN	578,939	108,531	0	3,589,577	149,479,075
MONROE	232,900	84,909	0	1,007,766	98,548,481
NASSAU	276,613	279,203	0	1,154,484	86,093,282
OKALOOSA	2,384,531	749,803	0	3,591,737	250,540,149
OKEECHOBEE	620,117	206,442	0	1,041,726	50,920,098
ORANGE	38,825,316	11,994,061	0	8,448,361	1,605,558,829
OSCEOLA	4,077,638	1,370,438	243,576	5,864,804	455,239,415
PALM BEACH	7,883,570	2,039,585	666,442	31,558,683	1,650,211,504
PASCO	569,098	615,530	0	6,448,492	532,588,202
PINELLAS	8,566,407	4,477,463	513,900	5,021,640	849,173,252
POLK	13,202,557	11,352,201	0	3,761,768	760,702,053
PUTNAM	1,212,594	0	0	932,142	82,818,895
ST. JOHNS	4,800,812	893,847	0	4,096,324	292,397,635
ST. LUCIE	2,005,410	1,480,115	479,746	6,553,197	305,176,489
SANTA ROSA	4,100,146	1,009,349	0	328,446	196,689,887
SARASOTA	1,030,441	980,173	0	1,265,447	416,019,124
SEMINOLE	9,669,301	5,969,674	0	7,222,067	486,884,908
SUMTER	1,359,652	207,409	37,067	394,679	72,185,096
SUWANNEE	786,763	107,029	0	331,089	44,594,282
TAYLOR	505,707	118,733	0	217,673	23,640,329
UNION	250,122	210,322	0	386,594	17,245,019
VOLUSIA	787,484	360,393	0	7,086,645	456,309,388
WAKULLA	473,064	199,141	0	297,151	37,469,609
WALTON	453,580	137,669	34,621	1,208,054	76,120,833
WASHINGTON	277,283	805,746	0	608,936	31,066,067
STATE TOTAL	199,363,171	88,137,805	7,120,580	216,053,732	22,013,491,317

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

2.78 2.79 2.80 2.81 2.82 2.83

DISTRICT	INSTRUCTION	STUDENT SUPPORT SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTION-RELATED TECHNOLOGY
ALACHUA	13,500,407	2,411,420	0	3,802,909	1,515,696	56,648
BAKER	1,341,945	249,814	0	402,936	291,006	12,798
BAY	8,004,107	1,593,120	30,237	2,251,638	2,179,099	184,866
BRADFORD	2,692,738	95,867	0	447,966	169,151	0
BREVARD	22,568,388	5,920,852	53,958	12,093,522	3,777,450	1,560,344
BROWARD	126,358,617	14,643,324	258	24,976,522	16,138,232	0
CALHOUN	598,809	137,572	0	540,689	167,513	0
CHARLOTTE	5,603,485	613,750	197	2,038,722	1,765,922	0
CITRUS	5,565,702	782,877	16,331	2,669,352	726,781	83,780
CLAY	11,304,352	1,309,587	19,843	1,420,004	1,853,538	10,374
COLLIER	18,922,853	2,566,856	6,494	6,279,774	5,222,675	0
COLUMBIA	3,622,106	557,916	0	2,125,909	1,425,842	0
DADE	170,738,294	32,735,634	1,418,759	30,244,918	41,111,306	863,799
DESOTO	2,536,359	300,445	0	719,229	480,332	40,757
DIXIE	1,366,591	18,614	0	151,702	158,652	0
DUVAL	40,962,219	13,863,097	1,234,340	9,672,334	11,305,421	60,188
ESCAMBIA	11,228,831	1,800,186	101,455	6,323,849	4,335,856	1,746,135
FLAGLER	3,564,463	1,627,871	0	1,347,343	809,813	0
FRANKLIN	893,883	72,685	0	157,805	82,782	0
GADSDEN	5,046,330	968,795	6,694	1,150,106	1,424,447	51,975
GILCHRIST	1,855,738	155,583	0	318,557	184,475	0
GLADES	725,488	82,033	0	72,838	136,919	0
GULF	731,034	121,283	0	285,919	135,419	0
HAMILTON	875,257	220,064	0	423,774	888,319	2,895
HARDEE	2,589,863	1,013,836	0	373,156	429,523	58,597
HENDRY	4,515,025	500,360	0	837,527	773,008	0
HERNANDO	4,057,510	2,246,415	0	2,650,293	2,524,248	360,179
HIGHLANDS	4,047,552	950,947	0	1,740,916	2,081,453	990,707
HILLSBOROUGH	73,539,377	17,404,126	3,117,314	30,413,691	22,213,098	2,521,507
HOLMES	2,001,443	96,982	0	202,733	221,997	0
INDIAN RIVER	4,228,297	967,713	0	1,994,881	822,451	0
JACKSON	4,350,267	183,460	0	1,066,450	452,887	116,740
JEFFERSON	450,311	40,899	0	266,342	63,402	0
LAFAYETTE	436,550	170,990	654	105,586	235,884	0
LAKE	6,337,772	3,008,406	0	6,274,508	4,640,701	0
LEE	40,026,192	5,702,802	76,975	15,053,499	5,796,104	110,273
LEON	11,308,994	794,268	6,759	5,364,080	1,197,320	156,266
LEVY	2,197,671	89,376	0	806,027	795,414	29,193
LIBERTY	768,812	38,199	0	164,823	98,540	0
MADISON	1,751,543	272,002	14,947	713,165	252,020	0
MANATEE	17,347,701	1,931,178	0	6,399,693	4,250,014	0
MARION	16,412,680	5,033,422	0	2,204,723	5,529,742	214,459
MARTIN	4,207,948	3,254,360	0	1,615,596	2,223,753	0
MONROE	3,234,158	971,048	0	1,035,420	423,455	1,079
NASSAU	3,075,744	722,156	0	1,439,386	530,459	0
OKALOOSA	11,280,360	664,010	7,608	2,951,125	231,222	0
OKEECHOBEE	2,048,177	861,570	0	876,263	1,045,449	122,599
ORANGE	42,072,187	13,256,095	588,477	28,930,593	23,132,864	211,180
OSCEOLA	22,776,179	2,113,978	226,923	6,784,418	3,568,055	259,770
PALM BEACH	67,189,101	12,088,704	4,994	17,084,876	24,252,317	95,018
PASCO	24,846,071	3,453,123	18,634	5,414,299	6,433,490	385,815
PINELLAS	35,071,747	8,114,655	1,115	9,101,019	9,767,108	698,459
POLK	38,283,212	5,965,914	874,949	7,999,329	17,335,561	0
PUTNAM	6,461,985	1,030,466	0	2,019,278	791,323	0
ST. JOHNS	5,671,126	2,641,775	0	1,440,626	1,366,274	0
ST. LUCIE	12,345,813	699,237	0	4,263,672	6,082,415	0
SANTA ROSA	7,665,947	1,088,044	50,481	2,650,254	1,519,272	262,343
SARASOTA	15,165,294	3,467,946	8,939	490,562	3,443,052	26,695
SEMINOLE	17,801,980	5,126,829	9,851	3,262,946	3,260,371	0
SUMTER	2,339,834	432,961	0	1,038,577	445,735	0
SUWANNEE	4,689,742	239,685	5,290	799,002	1,057,788	0
TAYLOR	1,714,265	283,917	0	619,040	132,007	0
UNION	954,586	53,883	0	46,253	547,179	0
VOLUSIA	15,020,524	4,833,017	0	7,260,876	7,472,945	9,296
WAKULLA	1,730,113	243,476	499	73,148	269,600	0
WALTON	1,849,852	73,023	0	1,392,444	691,189	0
WASHINGTON	1,585,572	338,624	0	402,366	225,108	0
STATE TOTAL	1,006,057,075	195,313,119	7,902,972	295,541,780	264,912,443	11,304,734

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.84	2.85	2.86	2.87	2.88	2.89
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	7,786,673	0	970,073	52,053	51,371	4,271
BAKER	956,554	0	162,202	0	0	0
BAY	6,238,960	751	438,372	93,013	0	0
BRADFORD	712,983	0	51,619	12,173	0	0
BREVARD	23,406,126	676	2,125,232	253,507	220,308	38,137
BROWARD	55,758,336	0	8,261,909	813,315	0	0
CALHOUN	845,775	0	69,856	5,866	0	0
CHARLOTTE	4,418,591	0	466,571	122,834	0	0
CITRUS	4,279,121	0	736,001	0	0	0
CLAY	4,613,347	0	580,414	8,409	0	0
COLLIER	14,075,798	0	1,236,600	96,788	0	0
COLUMBIA	4,109,667	0	325,517	27,933	0	0
DADE	106,374,415	0	9,853,912	14,396	77,587	0
DESOTO	1,540,762	0	222,975	0	0	0
DIXIE	328,969	0	111,300	0	0	0
DUVAL	36,135,380	0	3,776,567	153,119	0	0
ESCAMBIA	14,307,483	0	1,196,410	10,972	15,895	0
FLAGLER	3,785,026	0	260,168	27,811	0	0
FRANKLIN	313,272	0	36,824	570	0	0
GADSDEN	3,602,016	0	303,527	34,508	13,438	606
GILCHRIST	658,615	0	1,818,022	8,550	0	0
GLADES	291,790	0	28,016	0	0	0
GULF	542,621	0	42,305	0	0	0
HAMILTON	1,535,052	0	114,914	3,005	0	0
HARDEE	1,875,113	0	197,981	0	0	0
HENDRY	2,110,895	0	192,831	0	0	0
HERNANDO	7,781,135	0	471,779	0	0	0
HIGHLANDS	5,764,024	0	322,351	0	0	0
HILLSBOROUGH	75,669,736	0	7,640,312	665,137	0	597,616
HOLMES	521,712	0	128,094	0	0	0
INDIAN RIVER	3,785,045	0	535,139	0	0	0
JACKSON	1,819,538	0	152,291	92	0	0
JEFFERSON	370,643	0	44,395	0	0	0
LAFAYETTE	513,114	0	43,581	9,231	0	0
LAKE	13,923,615	0	975,726	1,227	0	0
LEE	26,739,653	11,863	3,192,611	416,280	13,659	0
LEON	7,518,693	9,973	1,076,298	33,004	119,283	0
LEVY	1,720,010	0	156,262	228	0	0
LIBERTY	301,563	0	82,456	1,200	0	0
MADISON	1,252,134	1,627	203,707	7,926	0	0
MANATEE	12,580,885	0	1,126,726	764,043	0	0
MARION	12,982,345	0	1,566,521	0	650	0
MARTIN	7,093,709	0	579,472	0	0	0
MONROE	2,431,002	0	195,260	1,184	0	0
NASSAU	2,692,001	0	207,159	0	0	0
OKALOOSA	3,853,964	0	615,456	0	0	0
OKEECHOBEE	2,905,881	0	203,636	458	0	0
ORANGE	66,119,209	16,481	3,542,050	1,374,853	266	119,152
OSCEOLA	12,953,144	0	1,331,178	751	0	0
PALM BEACH	53,525,907	0	3,313,670	25,483	0	104,360
PASCO	15,705,361	0	2,305,646	126,008	0	89,567
PINELLAS	27,682,356	0	2,783,408	1,226	0	51,635
POLK	32,175,753	0	2,906,551	632	2,346	161,213
PUTNAM	3,841,067	0	565,267	0	1,682	0
ST. JOHNS	5,448,675	0	636,849	0	0	0
ST. LUCIE	11,045,325	0	799,565	490,343	0	0
SANTA ROSA	5,570,394	0	462,542	159,400	4,200	0
SARASOTA	7,437,194	0	707,198	10,297	15,000	32,033
SEMINOLE	11,659,997	0	1,093,167	65,291	70,157	0
SUMTER	1,917,274	0	121,864	12,152	0	0
SUWANNEE	2,101,764	0	184,647	15,124	0	0
TAYLOR	1,034,964	0	97,000	122,022	0	0
UNION	647,314	0	46,054	0	0	0
VOLUSIA	19,576,134	0	1,373,240	1,892,396	0	0
WAKULLA	586,723	0	102,950	17	0	0
WALTON	2,156,656	0	159,695	0	0	0
WASHINGTON	966,098	0	180,752	18,398	0	0
STATE TOTAL	774,975,048	41,371	75,812,643	7,953,224	605,841	1,198,589

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.90	2.91	2.92	2.93	2.94	2.95
DISTRICT	FOOD SERVICES	CENTRAL SERVICES	STUDENT TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	181,338	81,594	282,514	0	0
BAKER	0	27,188	39,472	0	0	0
BAY	0	23,427	9,363	0	0	0
BRADFORD	0	0	13,799	0	0	0
BREVARD	38,851	22,807	315,257	94,722	1,829	44,235
BROWARD	0	910,657	583,037	54,086	0	0
CALHOUN	0	0	39,964	0	0	0
CHARLOTTE	0	0	13,587	87,776	0	0
CITRUS	0	72,885	3,093	0	0	0
CLAY	0	0	121,571	0	0	0
COLLIER	0	166,250	235,646	24,729	12,187	0
COLUMBIA	0	49,826	543,071	0	0	0
DADE	0	1,709,703	14,472,802	441,645	0	0
DESOTO	0	23,625	24,319	5,328	0	0
DIXIE	0	0	35,614	0	0	0
DUVAL	0	0	586,294	79,067	0	0
ESCAMBIA	0	52,827	2,553,062	20,706	0	52,595
FLAGLER	0	0	1,745	0	0	0
FRANKLIN	0	4,544	20,772	10,371	0	0
GADSDEN	101	136,103	360,979	93,312	4,842	425
GILCHRIST	0	0	5,839	0	0	0
GLADES	0	0	5,287	0	0	0
GULF	0	0	34,155	1,032	0	0
HAMILTON	0	6,820	3,435	4,484	0	0
HARDEE	0	37	16,887	0	0	0
HENDRY	0	3,251	53,676	0	0	0
HERNANDO	0	0	32,749	0	0	0
HIGHLANDS	0	0	84,243	2,053	0	0
HILLSBOROUGH	0	4,878,990	785,393	191,798	0	0
HOLMES	0	0	15,806	0	0	0
INDIAN RIVER	0	0	85,987	0	0	0
JACKSON	17,288	21,800	52,603	95,563	0	0
JEFFERSON	0	6,691	19,963	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	52,240	126,011	27,046	0	10,074
LEE	0	253,082	875,320	149,943	0	0
LEON	0	80,448	76,849	7,504	4,362	0
LEVY	0	29,213	11,381	0	0	0
LIBERTY	0	14,827	17,719	0	0	0
MADISON	0	6,058	0	279	0	0
MANATEE	0	4,822	143,943	309	0	0
MARION	0	0	239,214	0	0	0
MARTIN	640	0	78,275	52,839	0	0
MONROE	0	0	116	1,715	0	0
NASSAU	0	783	74,615	0	0	0
OKALOOSA	0	0	38,182	0	0	0
OKEECHOBEE	0	0	174,039	0	0	0
ORANGE	1,614	344,760	8,342,863	426,153	17,577	508,818
OSCEOLA	0	474,034	225,218	321	43,660	29,476
PALM BEACH	10,832	789,912	339,575	6,981	174	0
PASCO	55,272	222,694	326,508	99,344	42,716	111,255
PINELLAS	0	2,075,886	72,611	128,704	0	0
POLK	62,370	1,611,565	226,953	107,393	344,455	53,469
PUTNAM	0	0	52,634	0	0	0
ST. JOHNS	0	12,264	147,759	586	153	0
ST. LUCIE	0	35,317	728,149	1,028	504	0
SANTA ROSA	0	51,425	26,935	47,381	4,345	0
SARASOTA	0	192,113	32,784	0	0	0
SEMINOLE	0	13,182	3,040,040	16,869	0	0
SUMTER	0	121,271	144,685	0	0	0
SUWANNEE	0	0	3,854	0	0	0
TAYLOR	35,468	0	68,609	16,392	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	66,108	21,306	0	0
WAKULLA	0	6,979	11,021	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	310	23,814	0	0	0
STATE TOTAL	222,435	14,691,953	36,986,845	2,601,280	476,803	810,347

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,623,214	22,910,294	0	22,910,294	115,535
BAKER	228,862	2,527,360	0	2,527,360	22,816
BAY	564,925	14,807,993	1,299,420	16,107,413	226,264
BRADFORD	77,590	3,483,312	0	3,483,312	0
BREVARD	3,155,561	49,130,075	1,197,066	50,327,141	919,435
BROWARD	10,623,005	192,739,958	7,411,087	200,151,045	828,271
CALHOUN	115,686	1,560,270	0	1,560,270	6,125
CHARLOTTE	690,768	10,712,844	0	10,712,844	0
CITRUS	811,979	10,656,802	891,924	11,548,726	100,145
CLAY	710,394	16,628,093	0	16,628,093	196,450
COLLIER	1,772,201	34,770,852	0	34,770,852	261,955
COLUMBIA	946,348	8,678,121	0	8,678,121	22,187
DADE	26,570,045	303,682,755	1,247,028	304,929,783	1,928,343
DESOTO	276,247	4,353,369	0	4,353,369	159,089
DIXIE	146,914	1,842,474	0	1,842,474	23,591
DUVAL	4,595,047	81,692,646	64,021	81,756,667	4,125,855
ESCAMBIA	3,902,467	29,438,781	472,202	29,910,983	319,446
FLAGLER	289,723	7,639,213	779,568	8,418,781	27,617
FRANKLIN	73,081	1,280,236	0	1,280,236	0
GADSDEN	947,839	9,596,186	56,100	9,652,286	0
GILCHRIST	1,832,410	4,346,763	0	4,346,763	27,136
GLADES	33,303	1,050,581	0	1,050,581	0
GULF	77,492	1,351,147	0	1,351,147	26,865
HAMILTON	132,658	2,542,966	0	2,542,966	2,566
HARDEE	214,904	4,679,880	0	4,679,880	35,055
HENDRY	249,758	6,875,678	0	6,875,678	213,311
HERNANDO	504,528	12,343,173	0	12,343,173	0
HIGHLANDS	408,647	10,220,223	0	10,220,223	80,193
HILLSBOROUGH	14,759,247	163,968,359	44,410,079	208,378,438	1,373,349
HOLMES	143,899	2,667,055	0	2,667,055	0
INDIAN RIVER	621,126	8,634,468	360,452	8,994,920	10,315
JACKSON	339,638	6,509,442	0	6,509,442	37,268
JEFFERSON	71,050	892,003	0	892,003	0
LAFAYETTE	52,813	1,002,477	0	1,002,477	0
LAKE	1,192,324	21,453,711	1,778	21,455,489	133,506
LEE	4,912,758	71,678,603	503,290	72,181,893	912,812
LEON	1,407,721	20,235,408	2,176,648	22,412,056	254,780
LEVY	197,084	4,114,765	0	4,114,765	72,933
LIBERTY	116,201	1,186,576	362,474	1,549,050	6,829
MADISON	219,597	3,223,273	0	3,223,273	139,366
MANATEE	2,039,843	31,968,429	0	31,968,429	186,591
MARION	1,806,385	31,201,409	1,224,565	32,425,975	353,576
MARTIN	711,226	12,012,884	1,600	12,014,484	271,502
MONROE	198,275	5,863,435	0	5,863,435	172,942
NASSAU	282,558	6,050,303	0	6,050,303	81,666
OKALOOSA	653,639	15,787,963	943,678	16,731,641	156,468
OKEECHOBEE	378,133	5,332,191	0	5,332,191	49,148
ORANGE	14,694,586	122,885,982	9,836,578	132,722,560	1,434,565
OSCEOLA	2,104,637	37,833,960	1,372,560	39,206,520	161,266
PALM BEACH	4,590,987	125,305,995	829,927	126,135,922	805,477
PASCO	3,379,010	43,930,442	0	43,930,442	549,247
PINELLAS	5,113,469	67,867,573	3,378,323	71,245,896	67,465
POLK	5,476,947	75,935,912	2,156,911	78,092,823	962,337
PUTNAM	619,582	10,922,634	14,296	10,936,930	0
ST. JOHNS	797,610	11,917,410	1,310,498	13,227,908	98,167
ST. LUCIE	2,054,906	25,446,043	291,852	25,737,895	94,222
SANTA ROSA	756,228	13,992,569	604,239	14,596,807	154,672
SARASOTA	989,425	23,591,913	859,903	24,451,816	103,696
SEMINOLE	4,298,706	33,760,683	3,153,055	36,913,738	1,213,999
SUMTER	399,973	4,657,081	0	4,657,081	12,575
SUWANNEE	203,625	6,995,132	0	6,995,132	141,713
TAYLOR	339,491	3,088,719	225,662	3,314,381	6,401
UNION	46,054	1,647,953	0	1,647,953	16,406
VOLUSIA	3,353,050	37,949,708	0	37,949,708	197,332
WAKULLA	120,967	2,437,803	0	2,437,803	22,276
WALTON	159,695	4,166,203	535,352	4,701,555	87,713
WASHINGTON	223,274	2,774,943	881,488	3,656,432	126,943
STATE TOTAL	141,401,332	1,922,433,455	88,853,625	2,011,287,080	20,137,772

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES AND USES**

	2.101	2.102	2.103	2.104	2.105
DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANS. OUT AND END. FUND BAL.
ALACHUA	0	23,025,829	0	0	23,025,829
BAKER	0	2,550,176	0	0	2,550,176
BAY	0	16,333,676	0	0	16,333,676
BRADFORD	0	3,483,312	0	0	3,483,312
BREVARD	0	51,246,576	0	0	51,246,576
BROWARD	0	200,979,317	1,009,557	4,550,496	206,539,370
CALHOUN	0	1,566,395	0	0	1,566,395
CHARLOTTE	0	10,712,844	0	1,404,530	12,117,374
CITRUS	0	11,648,872	0	0	11,648,872
CLAY	0	16,824,543	0	0	16,824,543
COLLIER	0	35,032,807	0	0	35,032,807
COLUMBIA	0	8,700,307	0	0	8,700,307
DADE	0	306,858,126	0	436,150	307,294,275
DESOTO	0	4,512,458	0	0	4,512,458
DIXIE	0	1,866,065	0	4,705	1,870,770
DUVAL	0	85,882,521	0	0	85,882,521
ESCAMBIA	0	30,230,429	0	0	30,230,429
FLAGLER	0	8,446,399	0	0	8,446,399
FRANKLIN	0	1,280,236	0	0	1,280,236
GADSDEN	0	9,652,286	0	169,401	9,821,687
GILCHRIST	0	4,373,899	0	0	4,373,899
GLADES	0	1,050,581	0	0	1,050,581
GULF	0	1,378,012	0	0	1,378,012
HAMILTON	0	2,545,532	0	0	2,545,532
HARDEE	0	4,714,935	0	5,530	4,720,465
HENDRY	0	7,088,989	0	4,337	7,093,326
HERNANDO	0	12,343,173	0	0	12,343,173
HIGHLANDS	0	10,300,415	0	0	10,300,415
HILLSBOROUGH	0	209,751,788	0	0	209,751,788
HOLMES	0	2,667,055	0	0	2,667,055
INDIAN RIVER	0	9,005,235	0	0	9,005,235
JACKSON	0	6,546,710	0	0	6,546,710
JEFFERSON	0	892,003	0	0	892,003
LAFAYETTE	0	1,002,477	3	0	1,002,480
LAKE	0	21,588,995	0	0	21,588,995
LEE	0	73,094,705	0	0	73,094,705
LEON	0	22,666,836	0	0	22,666,836
LEVY	0	4,187,698	0	0	4,187,698
LIBERTY	0	1,555,879	0	0	1,555,879
MADISON	0	3,362,639	0	0	3,362,639
MANATEE	0	32,155,020	0	0	32,155,020
MARION	0	32,779,550	0	0	32,779,550
MARTIN	0	12,285,986	0	62,297	12,348,283
MONROE	0	6,036,377	0	0	6,036,377
NASSAU	0	6,131,969	0	0	6,131,969
OKALOOSA	0	16,888,110	0	0	16,888,110
OKEECHOBEE	0	5,381,339	0	0	5,381,339
ORANGE	0	134,157,125	0	10,851,403	145,008,527
OSCEOLA	0	39,367,786	243,576	0	39,611,362
PALM BEACH	0	126,941,399	0	35,290	126,976,689
PASCO	0	44,479,689	0	0	44,479,689
PINELLAS	0	71,313,361	0	0	71,313,361
POLK	0	79,055,160	0	76,224	79,131,384
PUTNAM	0	10,936,930	0	0	10,936,930
ST. JOHNS	0	13,326,075	0	0	13,326,075
ST. LUCIE	0	25,832,117	0	0	25,832,117
SANTA ROSA	0	14,751,479	0	0	14,751,479
SARASOTA	0	24,555,512	0	231,739	24,787,251
SEMINOLE	0	38,127,737	0	0	38,127,737
SUMTER	0	4,669,655	0	0	4,669,655
SUWANNEE	0	7,136,845	0	0	7,136,845
TAYLOR	0	3,320,782	0	0	3,320,782
UNION	0	1,664,359	0	0	1,664,359
VOLUSIA	0	38,147,040	0	0	38,147,040
WAKULLA	0	2,460,078	0	0	2,460,078
WALTON	0	4,789,268	0	0	4,789,268
WASHINGTON	0	3,783,375	0	0	3,783,375
STATE TOTAL	0	2,031,424,852	1,253,136	17,832,102	2,050,510,091

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.106	2.107	2.108	2.109	2.110
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,702,630	4,774,562	1,028,110	91,569	926,888
BAKER	1,515,147	400,238	215,230	0	77,920
BAY	9,469,218	2,546,905	1,011,025	137	588,039
BRADFORD	2,082,969	515,800	271,759	1,507	156,147
BREVARD	30,195,489	8,348,143	4,705,480	120,753	2,107,234
BROWARD	109,278,297	34,633,169	32,945,669	0	8,306,873
CALHOUN	798,584	219,276	293,106	0	85,188
CHARLOTTE	6,036,782	2,080,230	805,534	40	658,993
CITRUS	6,640,443	1,762,513	851,099	0	319,719
CLAY	9,873,422	2,566,918	1,982,094	47,587	698,134
COLLIER	21,168,179	6,536,436	2,981,176	31,454	1,650,990
COLUMBIA	4,516,676	1,199,336	1,750,576	4,106	542,602
DADE	175,764,726	60,319,162	35,024,999	28,861	9,403,738
DESOTO	2,172,599	855,252	492,457	4,961	429,316
DIXIE	979,759	443,057	173,829	0	100,976
DUVAL	41,735,572	14,958,007	17,605,618	0	2,417,898
ESCAMBIA	16,076,896	5,132,732	2,502,871	1,622	1,639,542
FLAGLER	4,966,185	1,230,808	1,028,534	6,933	306,206
FRANKLIN	804,525	165,295	212,033	104	49,751
GADSDEN	4,618,728	1,132,901	2,132,327	9,444	1,173,837
GILCHRIST	1,597,061	382,977	1,774,363	0	92,570
GLADES	461,614	127,088	258,473	4,784	91,980
GULF	884,904	250,979	50,986	15,000	85,924
HAMILTON	1,301,233	271,715	559,333	2,701	241,924
HARDEE	2,380,978	924,622	389,930	1,609	270,882
HENDRY	3,532,830	1,291,967	614,747	32,627	473,522
HERNANDO	7,806,044	2,353,692	389,162	13,160	459,397
HIGHLANDS	6,408,800	2,208,752	433,893	3,918	257,404
HILLSBOROUGH	106,297,071	27,456,240	55,884,062	50,219	4,090,461
HOLMES	1,624,625	435,191	213,302	430	115,111
INDIAN RIVER	5,875,148	1,628,999	423,082	0	308,829
JACKSON	3,838,410	979,026	829,147	49,375	437,988
JEFFERSON	528,926	159,773	148,588	1,898	4,626
LAFAYETTE	647,567	167,265	80,543	0	33,656
LAKE	13,321,201	4,074,666	1,601,349	73,226	800,038
LEE	37,762,227	11,645,211	12,536,325	70,311	3,682,234
LEON	10,182,099	2,970,552	2,773,618	0	1,117,192
LEVY	2,157,186	692,484	667,287	1,315	251,937
LIBERTY	754,018	151,018	418,723	17,719	92,934
MADISON	1,726,349	477,524	426,257	0	238,205
MANATEE	15,866,913	4,328,018	5,473,024	0	1,602,131
MARION	17,913,461	6,074,712	2,997,867	140,336	1,294,355
MARTIN	7,251,247	2,306,389	1,054,672	1,062	665,951
MONROE	3,662,918	1,219,442	387,271	199	215,910
NASSAU	3,647,089	919,959	617,133	885	354,546
OKALOOSA	9,156,391	3,183,462	1,500,997	0	606,927
OKEECHOBEE	2,589,924	911,072	570,347	0	835,813
ORANGE	73,647,237	24,875,954	15,844,503	32,017	5,615,957
OSCEOLA	19,232,800	6,708,599	7,417,606	8,098	1,587,486
PALM BEACH	70,983,139	22,656,931	18,060,473	1,915	5,078,227
PASCO	23,790,020	8,547,621	5,907,146	75,025	1,471,799
PINELLAS	40,775,964	11,571,244	6,195,767	13,034	3,258,165
POLK	42,774,009	13,702,284	10,816,451	41,335	3,037,064
PUTNAM	5,975,541	1,485,706	1,673,564	0	601,921
ST. JOHNS	6,496,179	2,223,170	1,658,556	0	369,221
ST. LUCIE	15,537,996	4,543,745	2,662,020	0	1,288,968
SANTA ROSA	6,450,777	1,777,336	4,128,749	232	553,447
SARASOTA	14,238,262	4,398,254	2,490,335	5,913	698,908
SEMINOLE	23,932,737	6,887,030	3,010,230	8,047	803,275
SUMTER	2,984,068	807,334	438,686	38,411	62,257
SUWANNEE	4,300,841	1,046,717	706,529	1,674	270,091
TAYLOR	1,762,544	402,156	568,434	1,039	180,284
UNION	1,010,848	257,741	211,053	0	44,793
VOLUSIA	22,785,367	6,073,466	4,563,648	9,850	1,633,647
WAKULLA	1,570,168	441,281	182,063	5,602	65,074
WALTON	2,322,470	701,566	298,276	0	383,424
WASHINGTON	1,525,801	445,274	412,937	0	75,376
STATE TOTAL	1,113,669,828	346,966,946	288,335,029	1,072,045	77,441,819

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER - EXPENDITURES BY OBJECT**

	2.111	2.112	2.113	2.114	2.115
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	529,865	115,535	0	1,856,669	23,025,829
BAKER	51,732	22,816	0	267,092	2,550,176
BAY	505,133	226,264	0	1,986,956	16,333,676
BRADFORD	66,039	0	0	389,091	3,483,312
BREVARD	2,276,617	919,435	0	2,573,425	51,246,576
BROWARD	2,120,651	828,271	0	12,866,385	200,979,317
CALHOUN	87,055	6,125	0	77,061	1,566,395
CHARLOTTE	201,440	0	0	929,825	10,712,844
CITRUS	104,385	100,145	0	1,870,567	11,648,872
CLAY	785,693	196,450	0	674,245	16,824,543
COLLIER	562,665	261,955	0	1,839,953	35,032,807
COLUMBIA	209,269	22,187	0	455,557	8,700,307
DADE	7,654,307	1,928,343	0	16,733,990	306,858,126
DESOTO	157,231	159,089	0	241,554	4,512,458
DIXIE	13,481	23,591	0	131,372	1,866,065
DUVAL	1,143,642	4,125,855	0	3,895,929	85,882,521
ESCAMBIA	1,686,832	319,446	0	2,870,489	30,230,429
FLAGLER	149,651	27,617	0	730,464	8,446,399
FRANKLIN	4,471	0	0	44,058	1,280,236
GADSDEN	216,374	0	0	368,674	9,652,286
GILCHRIST	213,718	27,136	0	286,074	4,373,899
GLADES	64,001	0	0	42,640	1,050,581
GULF	11,602	26,865	0	51,752	1,378,012
HAMILTON	7,003	2,566	0	159,058	2,545,532
HARDEE	471,535	35,055	0	240,324	4,714,935
HENDRY	668,154	213,311	0	261,831	7,088,989
HERNANDO	782,557	0	0	539,161	12,343,173
HIGHLANDS	235,828	80,193	0	671,629	10,300,415
HILLSBOROUGH	2,905,719	1,373,349	0	11,694,665	209,751,788
HOLMES	105,260	0	0	173,136	2,667,055
INDIAN RIVER	14,350	10,315	0	744,513	9,005,235
JACKSON	107,079	37,268	0	268,417	6,546,710
JEFFERSON	2,672	0	0	45,520	892,003
LAFAYETTE	4,568	0	0	68,878	1,002,477
LAKE	405,075	133,506	0	1,179,934	21,588,995
LEE	830,948	912,812	0	5,654,637	73,094,705
LEON	1,509,147	254,780	0	3,859,448	22,666,836
LEVY	135,792	72,933	0	208,763	4,187,698
LIBERTY	13,678	6,829	0	100,960	1,555,879
MADISON	139,045	139,366	0	215,893	3,362,639
MANATEE	748,247	186,591	0	3,950,096	32,155,020
MARION	725,544	353,576	0	3,279,699	32,779,550
MARTIN	90,964	271,502	0	644,198	12,285,986
MONROE	108,069	172,942	0	269,627	6,036,377
NASSAU	154,837	81,666	0	355,853	6,131,969
OKALOOSA	662,874	156,468	0	1,620,991	16,888,110
OKEECHOBEE	159,917	49,148	0	265,118	5,381,339
ORANGE	2,877,979	1,434,565	0	9,828,913	134,157,125
OSCEOLA	1,127,184	161,266	0	3,124,747	39,367,786
PALM BEACH	2,994,493	805,477	0	6,360,745	126,941,399
PASCO	409,410	549,247	0	3,729,421	44,479,689
PINELLAS	3,380,437	67,465	0	6,051,286	71,313,361
POLK	2,087,153	962,337	0	5,634,527	79,055,160
PUTNAM	490,777	0	0	709,420	10,936,930
ST. JOHNS	165,696	98,167	0	2,315,086	13,326,075
ST. LUCIE	462,369	94,222	0	1,242,797	25,832,117
SANTA ROSA	534,440	154,672	0	1,151,828	14,751,479
SARASOTA	1,233,257	103,696	0	1,386,887	24,555,512
SEMINOLE	714,099	1,213,999	0	1,558,320	38,127,737
SUMTER	38,569	12,575	0	287,756	4,669,655
SUWANNEE	75,377	141,713	0	593,903	7,136,845
TAYLOR	7,711	6,401	0	392,214	3,320,782
UNION	33,049	16,406	0	90,469	1,664,359
VOLUSIA	820,178	197,332	0	2,063,552	38,147,040
WAKULLA	57,651	22,276	0	115,964	2,460,078
WALTON	51,689	87,713	0	944,130	4,789,268
WASHINGTON	18,923	126,943	0	1,178,121	3,783,375
STATE TOTAL	47,385,155	20,137,772	0	136,416,258	2,031,424,852

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

	2.116	2.117	2.118	2.119	2.120
DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	5,020,455	2,393,080	805,364	284,884	6,589,009
BAKER	854,297	280,108	104,261	10,567	1,247,830
BAY	550,837	246,136	6,773,423	443,642	794,353
BRADFORD	618,020	218,371	18,319	4,335	840,786
BREVARD	9,104,482	2,948,318	1,068,310	521,210	14,784,036
BROWARD	28,951,654	14,343,860	5,401,393	1,415,346	56,174,407
CALHOUN	429,105	194,228	35,618	77,547	602,592
CHARLOTTE	2,535,282	1,169,996	209,152	268,437	3,975,321
CITRUS	2,401,013	818,972	87,927	89,929	2,963,620
CLAY	5,322,493	1,744,643	112,279	146,138	6,924,566
COLLIER	6,223,975	2,340,812	1,404,337	503,115	10,519,165
COLUMBIA	1,638,326	835,823	96,523	3,024	1,969,148
DADE	43,788,437	23,553,595	5,291,859	5,987,682	79,090,687
DESOTO	763,768	493,597	41,630	51,929	1,309,648
DIXIE	383,963	187,930	10,246	0	573,059
DUVAL	1,577,060	735,262	44,872,764	597,805	4,489,691
ESCAMBIA	4,942,223	2,421,013	564,691	236,683	11,088,494
FLAGLER	1,927,224	708,617	104,553	12,590	2,735,309
FRANKLIN	344,540	172,352	63,050	1,433	556,103
GADSDEN	1,359,890	518,192	101,379	9,960	2,512,260
GILCHRIST	712,088	264,186	11,372	0	979,483
GLADES	274,366	119,568	17,896	89,103	478,371
GULF	283,971	137,325	880	0	508,642
HAMILTON	443,294	150,393	47,645	1,030	674,949
HARDEE	760,177	591,910	63,759	0	1,400,659
HENDRY	64,903	23,671	3,818,743	0	272,022
HERNANDO	3,503,639	1,519,971	221,144	322,213	4,532,597
HIGHLANDS	2,125,878	1,562,531	386,441	150,647	3,467,825
HILLSBOROUGH	35,792,590	17,638,643	2,802,437	2,373,066	52,282,105
HOLMES	587,046	244,810	58,777	0	973,186
INDIAN RIVER	2,586,935	877,654	145,530	257,319	3,680,549
JACKSON	205,311	73,135	2,887,570	39,770	251,437
JEFFERSON	232,093	62,066	25,961	13,630	234,668
LAFAYETTE	180,618	61,217	6,575	0	228,695
LAKE	6,154,194	2,568,782	554,976	227,003	8,866,685
LEE	12,387,671	4,817,026	427,195	16,658	20,189,776
LEON	4,195,992	1,779,918	350,558	36,530	6,351,981
LEVY	1,107,286	537,362	25,770	16,004	1,601,589
LIBERTY	303,172	103,866	10,553	20,911	410,345
MADISON	464,501	218,909	130,478	0	727,903
MANATEE	6,141,978	1,986,814	227,245	480,368	14,214,033
MARION	8,065,176	3,170,204	587,296	425,595	13,857,430
MARTIN	2,769,073	952,523	105,394	25,090	4,440,750
MONROE	1,195,901	570,550	169,011	98,611	1,402,749
NASSAU	1,740,972	654,306	175,100	5,242	2,475,662
OKALOOSA	1,976,426	893,911	6,275,141	82,015	768,713
OKEECHOBEE	1,195,621	517,207	99,643	562	2,100,081
ORANGE	26,326,061	15,365,991	2,829,731	1,059,260	45,716,181
OSCEOLA	8,367,763	3,939,790	417,818	90,998	16,008,767
PALM BEACH	25,838,819	10,354,027	10,118,709	2,494,189	37,237,940
PASCO	12,731,975	5,448,291	1,065,260	946,919	17,757,386
PINELLAS	17,372,087	5,279,564	1,940,657	1,904,210	21,106,895
POLK	14,395,169	9,717,015	1,346,854	1,342,436	24,721,622
PUTNAM	2,264,724	884,396	133,402	60,767	3,790,880
ST. JOHNS	4,049,092	1,980,812	181,677	56,979	4,221,405
ST. LUCIE	6,866,261	2,966,940	468,241	163,495	9,720,089
SANTA ROSA	250	1,041	11,126,629	0	7,395
SARASOTA	5,393,350	3,303,465	458,476	50,126	9,244,600
SEMINOLE	5,955,714	2,761,463	7,146,848	912,905	13,669,454
SUMTER	1,147,188	490,476	46,178	129,054	1,262,103
SUWANNEE	1,233,334	355,472	120,492	83,469	1,660,224
TAYLOR	558,512	212,153	30,509	37,678	751,841
UNION	311,919	78,724	14,254	0	595,123
VOLUSIA	8,104,257	3,916,794	1,570,057	78,724	10,796,890
WAKULLA	625,972	237,082	1,053,648	38,328	137,935
WALTON	1,253,637	587,936	27,921	0	1,308,989
WASHINGTON	328,980	147,039	859,030	17,015	16,089
STATE TOTAL	357,312,978	166,451,833	127,756,559	24,814,172	576,844,776

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES**

	2.121	2.122	2.123	2.124	2.125
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	62,026	424,149	15,578,968	112,533	15,691,501
BAKER	27,742	173,533	2,698,338	121,303	2,819,641
BAY	195,422	297,411	9,301,224	832,718	10,133,942
BRADFORD	14,319	21,345	1,735,494	0	1,735,494
BREVARD	395,206	904,480	29,726,042	570,156	30,296,198
BROWARD	4,638,200	1,969,318	112,894,177	0	112,894,177
CALHOUN	1,957	31,721	1,372,768	1,685	1,374,453
CHARLOTTE	134,856	473,520	8,766,566	0	8,766,566
CITRUS	40,817	297,498	6,699,775	137,011	6,836,786
CLAY	29,796	413,946	14,693,862	204,122	14,897,985
COLLIER	132,220	532,946	21,656,569	745,152	22,401,721
COLUMBIA	171,600	136,011	4,850,455	61,889	4,912,344
DADE	268,238	3,206,913	161,187,410	2,275,631	163,463,041
DESOTO	699	100,999	2,762,271	3,370	2,765,641
DIXIE	0	89,989	1,245,188	3,175	1,248,363
DUVAL	3,715,191	2,447,759	58,435,533	4,293,487	62,729,020
ESCAMBIA	190,251	1,225,120	20,668,474	319,102	20,987,576
FLAGLER	33,441	300,835	5,822,570	35,783	5,858,353
FRANKLIN	29,273	87,019	1,253,769	0	1,253,769
GADSDEN	70,485	497,523	5,069,688	0	5,069,688
GILCHRIST	9,223	51,446	2,027,799	0	2,027,799
GLADES	4,831	29,187	1,013,321	11,386	1,024,707
GULF	0	16,890	947,707	0	947,707
HAMILTON	169,865	54,481	1,541,656	1,763	1,543,419
HARDEE	18,967	135,507	2,970,979	47,302	3,018,281
HENDRY	59,372	149	4,238,860	124,363	4,363,223
HERNANDO	863,872	267,987	11,231,423	0	11,231,423
HIGHLANDS	19,995	152,245	7,865,563	53,887	7,919,450
HILLSBOROUGH	5,914	5,171,261	116,066,016	9,123,519	125,189,535
HOLMES	42,586	20,356	1,926,761	0	1,926,761
INDIAN RIVER	13,267	365,665	7,926,920	342,549	8,269,469
JACKSON	1,190	93,645	3,552,057	205,952	3,758,009
JEFFERSON	0	39,335	607,753	0	607,753
LAFAYETTE	952	6,481	484,538	28,872	513,410
LAKE	1,173,340	563,228	20,108,208	0	20,108,208
LEE	3,601,964	1,081,302	42,521,592	1,220,504	43,742,096
LEON	151,551	432,654	13,299,185	0	13,299,185
LEVY	11,465	39,563	3,339,040	27,200	3,366,240
LIBERTY	972	10,599	860,417	0	860,417
MADISON	20,838	27,305	1,589,935	0	1,589,935
MANATEE	1,558,957	1,646,155	26,255,550	0	26,255,550
MARION	195,178	1,003,505	27,304,383	576,597	27,880,980
MARTIN	39,498	536,749	8,869,078	880,274	9,749,351
MONROE	2,354	17,848	3,457,023	22,010	3,479,033
NASSAU	20,426	197,147	5,268,855	500,721	5,769,577
OKALOOSA	37,364	271,458	10,305,028	357,562	10,662,590
OKEECHOBEE	215	115,511	4,028,840	61,864	4,090,703
ORANGE	633,309	1,625,956	93,556,489	1,267,448	94,823,936
OSCEOLA	268,825	806,522	29,900,484	2,636,129	32,536,613
PALM BEACH	527,462	2,535,830	89,106,974	2,813,519	91,920,493
PASCO	173,126	1,454,197	39,577,154	226,276	39,803,430
PINELLAS	113,809	158,066	47,875,289	683,907	48,559,196
POLK	31,458	1,602,906	53,157,460	533,075	53,690,535
PUTNAM	1,442,067	255,769	8,832,005	0	8,832,005
ST. JOHNS	23,647	399,413	10,913,025	85,133	10,998,158
ST. LUCIE	454,334	509,225	21,148,585	1,082,640	22,231,225
SANTA ROSA	7,858	150,392	11,293,566	72,332	11,365,898
SARASOTA	376,358	564,319	19,390,694	163,271	19,553,965
SEMINOLE	724,366	621,562	31,792,312	243,726	32,036,038
SUMTER	4,248	86,458	3,165,705	5,928	3,171,633
SUWANNEE	313,305	142,419	3,908,715	180,487	4,089,202
TAYLOR	775	66,497	1,657,966	900	1,658,866
UNION	0	49,867	1,049,887	121,960	1,171,847
VOLUSIA	677,598	595,658	25,739,978	928,085	26,668,063
WAKULLA	1,657	5,015	2,099,637	0	2,099,637
WALTON	0	32,089	3,210,571	0	3,210,571
WASHINGTON	849	1,435	1,370,436	10,900	1,381,336
STATE TOTAL	23,950,947	37,643,290	1,314,774,555	34,359,162	1,349,133,717

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE - EXPENDITURES AND USES

2.126

2.127

2.128

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., TRANSFERS OUT AND END. FUND BAL.
ALACHUA	1,210,000	3,476,037	20,377,538
BAKER	0	1,038,970	3,858,612
BAY	0	4,219,377	14,353,320
BRADFORD	0	610,081	2,345,575
BREVARD	1,720,420	14,357,056	46,373,674
BROWARD	0	49,221,746	162,115,923
CALHOUN	0	106,808	1,481,261
CHARLOTTE	0	3,595,418	12,361,983
CITRUS	0	3,661,561	10,498,347
CLAY	0	3,915,181	18,813,165
COLLIER	0	11,920,338	34,322,059
COLUMBIA	100,000	1,741,533	6,753,877
DADE	0	31,932,346	195,395,387
DESOTO	0	1,351,537	4,117,178
DIXIE	0	522,867	1,771,229
DUVAL	3,094,078	8,217,643	74,040,741
ESCAMBIA	0	6,114,971	27,102,547
FLAGLER	0	652,310	6,510,663
FRANKLIN	0	451,287	1,705,056
GADSDEN	0	1,191,306	6,260,994
GILCHRIST	0	227,397	2,255,196
GLADES	0	308,292	1,332,999
GULF	0	37,248	984,955
HAMILTON	0	30,329	1,573,748
HARDEE	0	956,368	3,974,649
HENDRY	0	2,301,376	6,664,599
HERNANDO	0	4,254,466	15,485,889
HIGHLANDS	0	937,707	8,857,157
HILLSBOROUGH	0	23,049,752	148,239,286
HOLMES	0	78,997	2,005,758
INDIAN RIVER	21,000	3,832,030	12,122,499
JACKSON	0	821,530	4,579,539
JEFFERSON	0	208,028	815,780
LAFAYETTE	0	82,973	596,382
LAKE	0	12,754,573	32,862,781
LEE	0	21,370,099	65,112,195
LEON	0	4,027,805	17,326,989
LEVY	0	557,216	3,923,457
LIBERTY	0	(160,549)	699,868
MADISON	14,945	323,019	1,927,899
MANATEE	0	7,912,726	34,168,276
MARION	0	11,144,998	39,025,978
MARTIN	0	2,698,822	12,448,174
MONROE	0	1,170,898	4,649,931
NASSAU	0	2,485,375	8,254,952
OKALOOSA	0	3,669,477	14,332,067
OKEECHOBEE	0	188	4,090,892
ORANGE	0	39,199,293	134,023,229
OSCEOLA	0	19,090,801	51,627,415
PALM BEACH	0	25,567,943	117,488,436
PASCO	1,309,287	7,543,866	48,656,583
PINELLAS	0	441,155	49,000,352
POLK	0	8,595,786	62,286,321
PUTNAM	0	5,077,285	13,909,290
ST. JOHNS	1,000,000	1,176,150	13,174,308
ST. LUCIE	0	6,873,942	29,105,167
SANTA ROSA	0	4,519,082	15,884,980
SARASOTA	0	4,487,258	24,041,223
SEMINOLE	0	10,806,196	42,842,234
SUMTER	0	355,607	3,527,240
SUWANNEE	0	1,186,233	5,275,434
TAYLOR	0	462,943	2,121,809
UNION	0	649,626	1,821,473
VOLUSIA	0	13,983,851	40,651,914
WAKULLA	0	291,951	2,391,588
WALTON	0	92,298	3,302,869
WASHINGTON	0	486,761	1,868,097
STATE TOTAL	8,469,730	404,267,538	1,761,870,985

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES AND USES**

2.129 2.130 2.131 2.132

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	346,000	28,070	225	374,295
BAKER	24,000	1,200	18	25,218
BAY	11,441,700	2,722,065	225	14,163,990
BRADFORD	1,000	50	1	1,051
BREVARD	16,794,000	19,242,087	602,718	36,638,805
BROWARD	85,327,771	72,222,624	591,269	158,141,664
CALHOUN	0	0	0	0
CHARLOTTE	459,000	51,970	158	511,128
CITRUS	420,000	48,000	144	468,144
CLAY	3,959,000	1,990,884	7,849	5,957,733
COLLIER	25,847,000	12,663,887	14,727	38,525,614
COLUMBIA	1,070,000	878,795	44	1,948,839
DADE	142,102,579	136,145,237	29,818	278,277,634
DESOTO	423,383	40,838	42	464,263
DIXIE	457,564	10,730	18	468,313
DUVAL	9,548,191	11,532,568	61,723	21,142,481
ESCAMBIA	6,391,723	3,543,159	23,478	9,958,359
FLAGLER	3,606,000	2,255,920	13,173	5,875,093
FRANKLIN	1,119,194	418,546	0	1,537,740
GADSDEN	685,088	106,532	67	791,687
GILCHRIST	36,000	2,940	12	38,952
GLADES	0	0	0	0
GULF	90,000	10,040	31	100,071
HAMILTON	44,000	4,920	15	48,935
HARDEE	171,000	127,339	1,085	299,424
HENDRY	162,550	53,840	3,134	219,524
HERNANDO	4,394,048	4,998,020	152,706	9,544,774
HIGHLANDS	2,274,000	2,149,280	9,579	4,432,859
HILLSBOROUGH	51,016,000	35,557,707	533,962	87,107,669
HOLMES	299,168	24,838	26	324,032
INDIAN RIVER	7,647,296	4,450,369	21,817	12,119,481
JACKSON	375,667	177,022	68	552,757
JEFFERSON	0	0	0	0
LAFAYETTE	34,000	3,780	12	37,792
LAKE	23,337,643	9,617,398	665,253	33,620,294
LEE	28,342,021	16,544,074	921,734	45,807,829
LEON	15,285,961	6,684,509	120,446	22,090,916
LEVY	294,978	206,158	2,529	503,666
LIBERTY	31,000	4,670	11	35,681
MADISON	197,593	95,402	847	293,842
MANATEE	28,231,000	7,987,548	2,512,947	38,731,495
MARION	12,228,000	3,544,310	18,049	15,790,358
MARTIN	2,262,000	1,642,615	1,990,674	5,895,289
MONROE	318,000	585,451	762,143	1,665,594
NASSAU	360,477	92,445	87	453,010
OKALOOSA	19,555,000	1,184,140	154,416	20,893,556
OKEECHOBEE	171,000	19,470	59	190,529
ORANGE	43,227,865	45,409,324	437,683	89,074,873
OSCEOLA	18,842,501	7,842,439	1,474,388	28,159,328
PALM BEACH	85,882,914	67,222,522	220,013	153,325,448
PASCO	29,452,032	18,002,773	314,914	47,769,719
PINELLAS	4,589,000	513,910	1,574	5,104,484
POLK	36,237,495	7,916,715	746,620	44,900,830
PUTNAM	110,000	45,148	2,316	157,464
ST. JOHNS	16,068,000	6,340,562	335,115	22,743,677
ST. LUCIE	13,996,000	10,285,298	438,183	24,719,481
SANTA ROSA	2,689,000	1,550,834	202,110	4,441,945
SARASOTA	21,809,640	3,723,943	920,936	26,454,519
SEMINOLE	17,563,000	7,187,768	88,168	24,838,936
SUMTER	1,474,000	1,021,097	17,316	2,512,413
SUWANNEE	139,000	15,640	48	154,688
TAYLOR	0	0	0	0
UNION	47,000	5,270	16	52,286
VOLUSIA	38,281,000	12,695,533	238,203	51,214,736
WAKULLA	105,000	12,790	36	117,826
WALTON	3,735,000	1,664,130	9,308	5,408,438
WASHINGTON	29,000	3,230	10	32,240
STATE TOTAL	841,459,042	551,130,370	14,664,295	1,407,253,707

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES AND USES**

	2.133	2.134	2.135	2.136
DISTRICT	OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL.
ALACHUA	0	5,391	5,723,728	6,103,414
BAKER	0	0	2,094,737	2,119,955
BAY	0	0	24,687	14,188,676
BRADFORD	0	0	0	1,051
BREVARD	90,008,545	0	4,050,910	130,698,260
BROWARD	39,465,000	0	9,251,806	206,858,470
CALHOUN	0	0	0	0
CHARLOTTE	0	0	2,914,725	3,425,852
CITRUS	0	0	13,688	481,832
CLAY	0	0	395,189	6,352,922
COLLIER	0	0	9,293,740	47,819,354
COLUMBIA	0	0	406,596	2,355,435
DADE	50,700,000	0	43,305,818	372,283,452
DESOTO	0	14,281	2,002,336	2,480,880
DIXIE	0	0	4,164	472,477
DUVAL	0	0	16,959,198	38,101,679
ESCAMBIA	0	0	10,858,528	20,816,886
FLAGLER	0	0	8,389,397	14,264,490
FRANKLIN	0	306,000	930	1,844,670
GADSDEN	0	0	6,453	798,140
GILCHRIST	0	0	586	39,538
GLADES	0	0	0	0
GULF	0	0	2,810	102,881
HAMILTON	0	0	1,380	50,315
HARDEE	0	0	154,737	454,161
HENDRY	0	0	2,199,232	2,418,756
HERNANDO	0	3,227,738	7,186,253	19,958,765
HIGHLANDS	0	0	199,644	4,632,504
HILLSBOROUGH	87,916,429	27,370,258	77,803,570	280,197,926
HOLMES	0	209,250	9,194	542,475
INDIAN RIVER	0	0	975,056	13,094,538
JACKSON	0	0	569,139	1,121,896
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	1,055	38,847
LAKE	0	0	2,268,201	35,888,495
LEE	60,000,000	152	731,683	106,539,664
LEON	0	19,100	22,507,844	44,617,859
LEVY	0	222,845	5,347	731,857
LIBERTY	0	0	1,574	37,255
MADISON	0	50,000	13,919	357,761
MANATEE	43,887,159	0	2,087,248	84,705,902
MARION	0	0	550,912	16,341,270
MARTIN	0	0	816,107	6,711,396
MONROE	0	0	4,828,646	6,494,240
NASSAU	0	0	1,384,836	1,837,845
OKALOOSA	0	12,642,639	17,334,694	50,870,889
OKEECHOBEE	0	0	5,537	196,065
ORANGE	0	0	61,559,031	150,633,904
OSCEOLA	77,316,628	6,515,377	2,164,842	114,156,174
PALM BEACH	0	0	121,020,964	274,346,412
PASCO	0	0	18,885,182	66,654,901
PINELLAS	0	0	144,280	5,248,764
POLK	26,228,709	0	3,331,240	74,460,779
PUTNAM	0	0	499,549	657,013
ST. JOHNS	0	0	5,849,781	28,593,458
ST. LUCIE	17,545,842	310,617	12,762,655	55,338,595
SANTA ROSA	0	1,230	1,936,899	6,380,074
SARASOTA	0	0	2,088,089	28,542,608
SEMINOLE	10,980,000	0	7,477,179	43,296,115
SUMTER	0	0	200,409	2,712,822
SUWANNEE	0	0	1,307,967	1,462,654
TAYLOR	0	0	0	0
UNION	0	0	1,481	53,767
VOLUSIA	0	3,057,000	1,406,862	55,678,598
WAKULLA	0	0	3,817	121,644
WALTON	0	0	94,284	5,502,723
WASHINGTON	0	0	903	33,143
STATE TOTAL	504,048,312	53,951,878	498,071,247	2,463,325,144

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.137	2.138	2.139	2.140
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	4,311,579	8,061,475	10,350	12,383,404
CALHOUN	0	0	0	0
CHARLOTTE	0	3,420,000	700	3,420,700
CITRUS	0	473,876	0	473,876
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	2,452,697	0	2,452,697
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,775,000	3,233,696	13,600	5,022,296
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	144,204	5,150	149,354
HOLMES	0	0	0	0
INDIAN RIVER	0	1,552,025	3,127	1,555,152
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	217,796	2,728	220,524
LEON	0	900,100	1,500	901,600
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	1,005,960	1,750	1,007,710
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	2,052,000	3,250	2,055,250
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,201,026	14,750	2,215,776
OSCEOLA	0	2,696,490	5,920	2,702,410
PALM BEACH	0	3,653,910	5,150	3,659,060
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	5,700	1,535,760
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	2,500	792,900
ST. LUCIE	0	1,135,236	9,725	1,144,962
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	6,500	2,131,984
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	6,086,579	37,646,435	92,399	43,825,413

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
DEBT SERVICE FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES

DISTRICT	2.141 OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT	2.142 TRANSFERS OUT	2.143 ENDING FUND BALANCES	2.144 TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	774,907	13,158,311
CALHOUN	0	0	0	0
CHARLOTTE	0	0	24,766,465	28,187,165
CITRUS	0	0	4,579,058	5,052,934
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	27,669,064	30,121,761
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	16,079,994	21,102,290
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	12,847,372	12,996,726
HOLMES	0	0	0	0
INDIAN RIVER	0	0	8,540,716	10,095,867
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	10,942,543	11,163,067
LEON	0	0	6,594,089	7,495,689
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	6,762,088	7,769,798
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	14,211,956	16,267,206
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	62,451,214	64,666,990
OSCEOLA	0	0	12,651,316	15,353,725
PALM BEACH	0	0	1,054,620	4,713,680
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	14,550,190	16,085,950
PUTNAM	0	0	0	0
ST. JOHNS	0	0	5,699,350	6,492,250
ST. LUCIE	0	0	8,517,908	9,662,869
SANTA ROSA	0	0	0	0
SARASOTA	0	0	17,823,568	19,955,552
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	0	256,516,416	300,341,829

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.145	2.146	2.147	2.148	2.149	2.150
DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT AND REMODELING	FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	854,547	6,828,429	530,035
BAKER	0	0	0	0	390,374	67,833
BAY	0	0	0	2,403,676	13,497,831	1,316,005
BRADFORD	0	4,750	4,750	19,897	404,768	127,539
BREVARD	0	0	0	2,373,376	48,241,005	5,457,735
BROWARD	48,706	13,850	62,556	5,211,336	60,069,385	48,654,666
CALHOUN	0	0	0	1,078,087	11,702,986	1,277,226
CHARLOTTE	0	0	0	9,330	3,891,415	2,112,718
CITRUS	0	0	0	560,889	2,337,273	2,069,806
CLAY	0	337	337	122,727	6,640,274	866,704
COLLIER	0	0	0	3,248,707	34,655,880	162,962
COLUMBIA	0	0	0	117,207	905,241	470,611
DADE	168,702	0	168,702	9,934,332	187,396,975	39,291,732
DESOTO	0	0	0	585,698	2,141,236	300,172
DIXIE	0	0	0	213,224	6,521,091	147,609
DUVAL	0	0	0	2,749,796	29,912,284	20,171,157
ESCAMBIA	0	0	0	883,247	39,889,757	6,435,562
FLAGLER	0	26,162	26,162	744,208	4,371,815	3,262,891
FRANKLIN	0	0	0	14,608	272,016	46,829
GADSDEN	0	0	0	20,598	589,952	20,227
GILCHRIST	0	0	0	97,718	125,810	45,444
GLADES	0	0	0	112,438	62,178	110,797
GULF	0	0	0	0	287,276	20,574
HAMILTON	0	0	0	4,839	21,137,445	422,038
HARDEE	0	0	0	42,015	178,331	219,961
HENDRY	0	0	0	0	3,101,902	489,593
HERNANDO	0	0	0	793,553	10,824,369	2,455,155
HIGHLANDS	0	0	0	20,745	1,452,929	140,733
HILLSBOROUGH	0	0	0	7,671,981	63,780,456	2,533,387
HOLMES	0	0	0	0	24,712,127	1,896,404
INDIAN RIVER	0	0	0	1,223,447	22,636,035	926,260
JACKSON	0	0	0	34,926	655,241	0
JEFFERSON	0	0	0	0	27,015	552,174
LAFAYETTE	0	0	0	37,346	290,224	12,950
LAKE	0	0	0	483,179	4,576,230	3,341,315
LEE	0	0	0	15,153,639	39,249,593	20,440,181
LEON	0	0	0	1,927,164	22,514,161	3,820,942
LEVY	0	0	0	557,925	2,853,086	602,046
LIBERTY	0	0	0	1,152	114,235	10,185
MADISON	0	0	0	0	1,976,366	250,721
MANATEE	0	0	0	2,949,730	23,974,604	6,159,686
MARION	0	0	0	439,577	4,373,716	72,942
MARTIN	0	715	715	1,456,417	24,038,080	5,762,788
MONROE	0	5	5	902,559	10,640,113	2,482,725
NASSAU	0	0	0	5,116,893	19,368,812	5,411,883
OKALOOSA	0	0	0	434,671	4,356,536	322,077
OKEECHOBEE	0	0	0	55,952	1,492,929	232,830
ORANGE	30,244,512	0	30,244,512	34,345,760	330,215,705	33,676,957
OSCEOLA	0	0	0	2,134,698	42,938,901	2,809,747
PALM BEACH	0	0	0	2,261,514	12,247,188	9,733,899
PASCO	113,833	667	114,500	2,810,574	99,848,664	12,583,727
PINELLAS	53,980	13,755	67,735	4,300,247	42,062,932	15,088,574
POLK	133,005	182	133,187	4,056	13,046,201	2,037,862
PUTNAM	0	0	0	110,067	1,920,434	329,188
ST. JOHNS	0	0	0	1,423,493	59,732,213	4,056,604
ST. LUCIE	16	656	672	1,469,988	8,890,794	4,716,460
SANTA ROSA	0	0	0	2,353,003	8,424,388	221,990
SARASOTA	0	0	0	11,328,937	40,818,217	18,539,889
SEMINOLE	5,974	122	6,096	759,000	42,280,592	3,693,356
SUMTER	0	0	0	355,349	2,902,300	2,395
SUWANNEE	0	0	0	11,682	1,154,473	600,564
TAYLOR	0	0	0	0	1,357,101	317,288
UNION	0	0	0	93,229	5,200	94,515
VOLUSIA	0	0	0	2,705,601	25,888,443	18,177,373
WAKULLA	0	0	0	40,870	1,531,643	51,809
WALTON	0	0	0	355,833	12,927,834	3,382,203
WASHINGTON	0	0	0	248,550	241,128	1,254,000
STATE TOTAL	30,768,728	61,201	30,829,930	137,775,807	1,517,894,137	322,894,207

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.151	2.152	2.153	2.154	2.155	2.156
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	247,855	0	7,596	8,468,463	8,468,463	6,118,647
BAKER	0	934,980	0	1,393,187	1,393,187	127
BAY	17,626	1,178,932	1,654,088	20,068,158	20,068,158	125,619
BRADFORD	159,578	524,466	0	1,236,247	1,240,997	213,184
BREVARD	0	2,084,186	18,715	58,175,017	58,175,017	2,054
BROWARD	1,997,174	0	197,125	116,129,686	116,192,242	25,906
CALHOUN	0	0	8,082	14,066,380	14,066,380	50
CHARLOTTE	84,582	868,189	56,639	7,022,874	7,022,874	0
CITRUS	0	0	34,038	5,002,006	5,002,006	478
CLAY	158,755	4,141,345	656,318	12,586,122	12,586,459	1,133
COLLIER	0	1,402,749	0	39,470,298	39,470,298	1,444
COLUMBIA	12,789	336,750	33,959	1,876,557	1,876,557	266
DADE	57,690	0	6,801,807	243,482,536	243,651,239	2,171,405
DESOTO	0	217,432	0	3,244,537	3,244,537	141
DIXIE	0	0	0	6,881,923	6,881,923	63
DUVAL	380,466	0	2,701,041	55,914,745	55,914,745	3,341
ESCAMBIA	322,808	1,517,810	274,288	49,323,471	49,323,471	1,229
FLAGLER	111,841	0	840,456	9,331,211	9,357,373	374
FRANKLIN	0	609,730	0	943,184	943,184	35
GADSDEN	0	0	0	630,777	630,777	222,503
GILCHRIST	0	0	86,976	355,948	355,948	78
GLADES	77,280	90,340	127,447	580,479	580,479	573
GULF	50,199	413,459	0	771,508	771,508	83
HAMILTON	0	0	23,769	21,588,091	21,588,091	221,133
HARDEE	20,599	239,086	0	699,992	699,992	146
HENDRY	0	442,104	83,778	4,117,377	4,117,377	214
HERNANDO	40,535	316,965	217,574	14,648,151	14,648,151	667
HIGHLANDS	0	629,910	409,899	2,654,216	2,654,216	341
HILLSBOROUGH	345,708	13,939,344	0	88,270,877	88,270,877	6,040
HOLMES	0	0	0	26,608,532	26,608,532	118
INDIAN RIVER	0	1,021,734	0	25,807,476	25,807,476	513
JACKSON	0	0	0	690,168	690,168	221
JEFFERSON	0	0	0	579,189	579,189	56
LAFAYETTE	27,468	0	0	367,988	367,988	73,649
LAKE	110,650	7,069,010	277,725	15,858,109	15,858,109	1,254
LEE	0	23,411,905	924,344	99,179,662	99,179,662	2,745
LEON	69,896	0	824,226	29,156,389	29,156,389	17,814
LEVY	51,156	549,595	0	4,613,808	4,613,808	5,423,879
LIBERTY	51,690	91,900	52,702	321,863	321,863	33
MADISON	0	0	0	2,227,088	2,227,088	80
MANATEE	679,819	1,906,374	8,101,336	43,771,549	43,771,549	331,267
MARION	572,575	1,450,849	0	6,909,659	6,909,659	1,222
MARTIN	106,338	2,643,772	1,518,694	35,526,088	35,526,803	143,351
MONROE	326,865	863,162	1,422,932	16,638,356	16,638,361	0
NASSAU	149,219	718,813	0	30,765,620	30,765,620	309
OKALOOSA	189,457	107,338	0	5,410,078	5,410,078	827
OKEECHOBEE	32,324	0	0	1,814,034	1,814,034	196
ORANGE	0	12,843,038	349,487	411,430,947	441,675,459	5,892
OSCEOLA	0	0	7,803	47,891,149	47,891,149	138,852
PALM BEACH	382,570	11,364,451	2,079,632	38,069,254	38,069,254	5,836
PASCO	435,447	4,593,073	5,167,348	125,438,833	125,553,333	19,350
PINELLAS	441,911	4,262,400	447,338	66,603,402	66,671,137	1,084,118
POLK	6,500	0	5,962	15,100,581	15,233,768	2,744
PUTNAM	67,045	97,292	18,483	2,542,508	2,542,508	351,726
ST. JOHNS	258,643	5,124,191	54,015	70,649,159	70,649,159	1,127
ST. LUCIE	194,578	3,030,303	574,750	18,876,874	18,877,545	1,109
SANTA ROSA	0	0	0	10,999,381	10,999,381	762
SARASOTA	590,659	2,621,954	89,863	73,989,519	73,989,519	1,399
SEMINOLE	200,522	2,615,611	80	49,549,161	49,555,257	389,753
SUMTER	107,339	500,520	0	3,867,902	3,867,902	226
SUWANNEE	81,465	0	0	1,848,184	1,848,184	516,937
TAYLOR	0	642,538	0	2,316,927	2,316,927	79
UNION	0	8,896	0	201,840	201,840	173,794
VOLUSIA	98,238	3,933,203	128,180	50,931,038	50,931,038	1,768
WAKULLA	0	104,244	0	1,728,567	1,728,567	218,463
WALTON	86,563	1,562,727	6,769	18,321,929	18,321,929	228
WASHINGTON	41,932	0	0	1,785,610	1,785,610	2,245,222
STATE TOTAL	9,446,352	123,026,670	36,285,265	2,147,322,438	2,178,152,367	20,274,191

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES AND USES**

	2.157	2.158	2.159	2.160	2.161
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL
ALACHUA	14,587,109	0	5,803,584	13,677,185	34,067,878
BAKER	1,393,314	0	333,913	2,357,867	4,085,094
BAY	20,193,777	0	16,857,679	18,864,508	55,915,964
BRADFORD	1,454,182	0	153,907	1,940,024	3,548,112
BREVARD	58,177,071	0	40,771,263	107,327,417	206,275,751
BROWARD	116,218,148	0	234,418,030	304,091,806	654,727,984
CALHOUN	14,066,430	0	502,315	1,077,179	15,645,924
CHARLOTTE	7,022,874	0	9,076,871	13,803,945	29,903,690
CITRUS	5,002,483	0	9,145,525	22,299,091	36,447,100
CLAY	12,587,592	0	8,991,915	27,129,302	48,708,809
COLLIER	39,471,742	0	65,663,071	156,117,089	261,251,902
COLUMBIA	1,876,823	0	2,246,795	1,111,326	5,234,944
DADE	245,822,644	0	389,009,624	661,291,688	1,296,123,955
DESOTO	3,244,678	0	1,667,189	4,364,040	9,275,908
DIXIE	6,881,987	0	528,833	2,691,563	10,102,383
DUVAL	55,918,085	0	56,153,703	44,400,370	156,472,158
ESCAMBIA	49,324,699	0	19,296,940	130,672,830	199,294,469
FLAGLER	9,357,747	0	8,320,246	14,655,022	32,333,015
FRANKLIN	943,219	0	1,866,397	2,331,727	5,141,342
GADSDEN	853,280	0	2,077,236	945,185	3,875,700
GILCHRIST	356,027	0	709,000	472,833	1,537,860
GLADES	581,052	0	195,558	768,478	1,545,088
GULF	771,591	0	495,915	105,394	1,372,900
HAMILTON	21,809,224	0	759,219	457,185	23,025,628
HARDEE	700,138	0	263,546	747,100	1,710,784
HENDRY	4,117,591	0	161,231	2,249,732	6,528,554
HERNANDO	14,648,818	0	5,300,000	23,853,381	43,802,199
HIGHLANDS	2,654,556	0	6,804,340	2,218,456	11,677,353
HILLSBOROUGH	88,276,917	0	108,626,183	120,330,325	317,233,425
HOLMES	26,608,649	0	481,671	3,446,336	30,536,656
INDIAN RIVER	25,807,989	0	15,567,858	12,592,690	53,968,537
JACKSON	690,388	0	1,734,147	1,034,042	3,458,577
JEFFERSON	579,245	0	172,934	1,141,787	1,893,967
LAFAYETTE	441,636	0	128,714	466,215	1,036,565
LAKE	15,859,363	0	44,205,135	51,487,239	111,551,737
LEE	99,182,407	0	56,064,363	155,266,785	310,513,555
LEON	29,174,203	0	25,511,779	55,004,180	109,690,162
LEVY	10,037,687	0	5,076,652	2,277,400	17,391,738
LIBERTY	321,897	0	224,000	338,283	884,180
MADISON	2,227,168	0	965,027	978,174	4,170,369
MANATEE	44,102,816	0	49,352,172	182,015,378	275,470,366
MARION	6,910,881	0	20,966,687	21,308,000	49,185,569
MARTIN	35,670,154	0	4,310,324	29,444,542	69,425,020
MONROE	16,638,361	0	7,796,928	109,712,600	134,147,889
NASSAU	30,765,929	0	2,414,164	20,230,076	53,410,168
OKALOOSA	5,410,905	0	18,864,017	7,875,929	32,150,851
OKEECHOBEE	1,814,230	0	589,284	2,421,691	4,825,206
ORANGE	441,681,350	0	90,772,038	1,192,449,178	1,724,902,566
OSCEOLA	48,030,001	0	27,511,982	189,799,500	265,341,483
PALM BEACH	38,075,089	0	238,766,503	180,192,089	457,033,681
PASCO	125,572,683	0	46,934,981	118,071,122	290,578,786
PINELLAS	67,755,255	0	34,783,744	131,383,205	233,922,204
POLK	15,236,512	0	77,329,874	88,851,274	181,417,660
PUTNAM	2,894,234	0	3,909,224	2,187,800	8,991,258
ST. JOHNS	70,650,286	0	23,748,812	125,760,514	220,159,612
ST. LUCIE	18,878,655	0	29,000,651	28,083,311	75,962,616
SANTA ROSA	11,000,143	0	8,770,462	23,998,878	43,769,483
SARASOTA	73,990,918	0	46,388,900	64,613,605	184,993,423
SEMINOLE	49,945,010	0	26,396,106	94,065,629	170,406,745
SUMTER	3,868,128	0	11,708,198	5,712,734	21,289,060
SUWANNEE	2,365,121	0	594,971	1,673,503	4,633,594
TAYLOR	2,317,006	0	1,417,807	7,505,404	11,240,217
UNION	375,633	0	189,776	310,564	875,973
VOLUSIA	50,932,806	0	38,245,020	111,232,532	200,410,358
WAKULLA	1,947,030	0	800,087	1,452,612	4,199,728
WALTON	18,322,157	0	8,306,356	21,059,394	47,687,907
WASHINGTON	4,030,832	0	1,028,478	690,843	5,750,153
STATE TOTAL	2,198,426,558	0	1,967,229,854	4,728,487,083	8,894,143,496

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

DISTRICT	2.162 LIBRARY BOOKS	2.163 AUDIOVISUAL MATERIALS	2.164 TOTAL OPERATING (NON-CAPITALIZED)	2.165 LAND AND LAND IMPROVEMENTS	2.166 BUILDINGS, FIXED EQUIPMENT AND REMODELING	2.167 FURNITURE, FIXTURES AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	506,962	2,168,755	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	506,962	2,168,755	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.168	2.169	2.170	2.171	2.172	2.173
DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	TOTAL CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	2,675,717	2,675,717	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	0	2,675,717	2,675,717	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CAPITAL PROJECTS FUNDS - ARRA ECONOMIC STIMULUS - EXPENDITURES AND USES**

	2.174	2.175	2.176	2.177	2.178
DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND., OTHER FIN. USES, TRANSFERS OUT AND END. FUND BAL.
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	2,675,717	0	11,518	11,251,670	13,938,906
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	3,018	3,018
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	1	0	1
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	56,247	0	56,247
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	2,675,717	0	67,766	11,254,688	13,998,172

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
PERMANENT FUNDS - EXPENDITURES AND USES**

2.179

2.180

2.181

DISTRICT	TOTAL EXPENDITURES	TOTAL ENDING FUND BALANCES AND TRANSFERS OUT	TOTAL EXPEND. TRANS. OUT AND END. FUND BALANCES
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	0
CALHOUN	0	0	0
CHARLOTTE	0	0	0
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	0	0
ESCAMBIA	0	0	0
FLAGLER	0	0	0
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	0	0
HAMILTON	0	0	0
HARDEE	0	0	0
HENDRY	0	0	0
HERNANDO	0	0	0
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	0	0
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	0	0
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	1,394	150,575	151,969
POLK	0	0	0
PUTNAM	0	131,302	131,302
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	1,394	281,877	283,271

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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SECTION V:
ALL PROPRIETARY FUND TYPES
REVENUES AND SOURCES;
EXPENSES AND USES

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ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and non-operating revenues. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES AND USES

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.29 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures that are separated into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

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2016-17 FISCAL DATA
ALL PROPRIETARY FUND TYPES - REVENUES AND SOURCES

	3.1	3.2	3.3	3.4	3.5	3.6
DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	28,311,929	132,880	0	8,843,271	0	37,288,080
BAKER	484,318	1,605	0	467,656	0	953,578
BAY	29,088,556	126,208	1,109,334	7,255,278	0	37,579,376
BRADFORD	0	0	0	0	0	0
BREVARD	78,298,609	55,682	2,000,000	23,352,478	0	103,706,769
BROWARD	62,219,240	12,786	0	159,111	0	62,391,137
CALHOUN	3,042,556	35,022	0	810,662	0	3,888,240
CHARLOTTE	19,183,277	(4,977)	0	6,338,061	0	25,516,361
CITRUS	16,467,893	29,426	600,000	526,510	0	17,623,829
CLAY	3,292,484	22,131	1,000,000	939,805	0	5,254,419
COLLIER	46,115,788	338,611	0	44,489,139	0	90,943,538
COLUMBIA	0	0	0	0	0	0
DADE	383,118,872	677,047	0	69,052,794	0	452,848,713
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	124,206,752	3,149,893	0	93,331,732	0	220,688,377
ESCAMBIA	45,576,193	89,987	0	6,674,417	0	52,340,596
FLAGLER	10,136,801	0	0	3,545,420	0	13,682,221
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	513,766	1,621	0	1,179,920	0	1,695,307
HERNANDO	0	0	0	0	0	0
HIGHLANDS	16,439,756	593,974	0	6,462,681	1,228	23,497,639
HILLSBOROUGH	195,258,233	242,549	3,200,000	2,072,825	0	200,773,607
HOLMES	0	402,546	0	1,386,953	0	1,789,499
INDIAN RIVER	22,858,574	9,713	2,333,000	(3,414,625)	0	21,786,662
JACKSON	5,592,324	32,403	0	2,560,288	0	8,185,015
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	46,502,692	80	2,648,123	3,148,314	0	52,299,209
LEE	89,836,886	424,287	0	45,662,206	0	135,923,379
LEON	0	102	0	72,236	0	72,338
LEVY	5,556,524	605,792	100,000	663,957	0	6,926,272
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	48,723,568	0	0	14,764,444	0	63,488,012
MARION	4,471,423	63,798	0	3,864,496	0	8,399,717
MARTIN	0	0	0	0	0	0
MONROE	17,054,606	90,531	0	3,022,851	0	20,167,988
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	212,716,539	(8,134)	0	102,823,807	0	315,532,212
OSCEOLA	54,301,534	77,351	3,000,000	20,835,926	0	78,214,811
PALM BEACH	257,780,357	673,861	0	61,691,652	0	320,145,870
PASCO	111,267,030	668,568	0	36,846,776	0	148,782,374
PINELLAS	127,812,317	204,115	0	6,118,001	0	134,134,434
POLK	104,681,411	3,922,318	602,755	34,258,799	0	143,465,283
PUTNAM	30,808,913	7,957,266	13,980	24,105,815	0	62,885,973
ST. JOHNS	53,065,076	118,658	0	15,223,088	0	68,406,822
ST. LUCIE	463,446	1,566	280,932	(3,662)	0	742,282
SANTA ROSA	16,871,242	481,189	3,000,000	2,984,722	0	23,337,153
SARASOTA	55,479,260	261,323	577,910	21,866,550	0	78,185,043
SEMINOLE	75,156,340	431,423	0	32,188,928	0	107,776,691
SUMTER	6,875,362	13,459	445,000	1,453,713	0	8,787,534
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,015,108	514	0	237,697	0	3,253,319
UNION	0	0	0	0	0	0
VOLUSIA	6,291,157	44,843	0	8,361,207	0	14,697,207
WAKULLA	105,450	1,000	0	20,553	0	127,003
WALTON	0	0	0	0	0	0
WASHINGTON	13,969,575	5,573,090	154,189	14,586,931	134,401	34,418,187
STATE TOTAL	2,433,011,735	27,556,107	21,065,223	730,833,383	135,629	3,212,602,077

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
ENTERPRISE FUNDS - REVENUES AND SOURCES**

3.7 3.8 3.9 3.10 3.11 3.12

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,591,719	20,357	0	2,760,089	0	4,372,165
BRADFORD	0	0	0	0	0	0
BREVARD	7,292,737	0	0	(1,075,113)	0	6,217,624
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	222,740	254,634	0	848,537	1,228	1,327,138
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	873,199	3,581	0	400,525	0	1,277,305
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,917,122	0	0	1,263,203	0	4,180,325
LEE	0	0	0	0	0	0
LEON	0	102	0	72,236	0	72,338
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	11,077,983	19,651	0	34,636	0	11,132,270
PINELLAS	0	0	0	0	0	0
POLK	743,903	0	0	290,594	0	1,034,497
PUTNAM	19,801,432	7,954,065	13,980	23,258,376	0	51,027,853
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	105,450	1,000	0	20,553	0	127,003
WALTON	0	0	0	0	0	0
WASHINGTON	9,316,402	5,555,043	154,189	12,863,279	0	27,888,914
STATE TOTAL	53,942,686	13,808,433	168,169	40,736,915	1,228	108,657,431

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
INTERNAL SERVICE FUNDS - REVENUES AND SOURCES**

3.13 3.14 3.15 3.16 3.17 3.18

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET POSITION	ADJUSTMENTS	TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS
ALACHUA	28,311,929	132,880	0	8,843,271	0	37,288,080
BAKER	484,318	1,605	0	467,656	0	953,578
BAY	27,496,837	105,851	1,109,334	4,495,189	0	33,207,212
BRADFORD	0	0	0	0	0	0
BREVARD	71,005,872	55,682	2,000,000	24,427,591	0	97,489,145
BROWARD	62,219,240	12,786	0	159,111	0	62,391,137
CALHOUN	3,042,556	35,022	0	810,662	0	3,888,240
CHARLOTTE	19,183,277	(4,977)	0	6,338,061	0	25,516,361
CITRUS	16,467,893	29,426	600,000	526,510	0	17,623,829
CLAY	3,292,484	22,131	1,000,000	939,805	0	5,254,419
COLLIER	46,115,788	338,611	0	44,489,139	0	90,943,538
COLUMBIA	0	0	0	0	0	0
DADE	383,118,872	677,047	0	69,052,794	0	452,848,713
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	124,206,752	3,149,893	0	93,331,732	0	220,688,377
ESCAMBIA	45,576,193	89,987	0	6,674,417	0	52,340,596
FLAGLER	10,136,801	0	0	3,545,420	0	13,682,221
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	513,766	1,621	0	1,179,920	0	1,695,307
HERNANDO	0	0	0	0	0	0
HIGHLANDS	16,217,016	339,341	0	5,614,144	0	22,170,501
HILLSBOROUGH	195,258,233	242,549	3,200,000	2,072,825	0	200,773,607
HOLMES	0	402,546	0	1,386,953	0	1,789,499
INDIAN RIVER	21,985,375	6,132	2,333,000	(3,815,150)	0	20,509,357
JACKSON	5,592,324	32,403	0	2,560,288	0	8,185,015
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	43,585,570	80	2,648,123	1,885,111	0	48,118,884
LEE	89,836,886	424,287	0	45,662,206	0	135,923,379
LEON	0	0	0	0	0	0
LEVY	5,556,524	605,792	100,000	663,957	0	6,926,272
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	48,723,568	0	0	14,764,444	0	63,488,012
MARION	4,471,423	63,798	0	3,864,496	0	8,399,717
MARTIN	0	0	0	0	0	0
MONROE	17,054,606	90,531	0	3,022,851	0	20,167,988
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	212,716,539	(8,134)	0	102,823,807	0	315,532,212
OSCEOLA	54,301,534	77,351	3,000,000	20,835,926	0	78,214,811
PALM BEACH	257,780,357	673,861	0	61,691,652	0	320,145,870
PASCO	100,189,047	648,917	0	36,812,140	0	137,650,104
PINELLAS	127,812,317	204,115	0	6,118,001	0	134,134,434
POLK	103,937,508	3,922,318	602,755	33,968,205	0	142,430,786
PUTNAM	11,007,481	3,201	0	847,438	0	11,858,120
ST. JOHNS	53,065,076	118,658	0	15,223,088	0	68,406,822
ST. LUCIE	463,446	1,566	280,932	(3,662)	0	742,282
SANTA ROSA	16,871,242	481,189	3,000,000	2,984,722	0	23,337,153
SARASOTA	55,479,260	261,323	577,910	21,866,550	0	78,185,043
SEMINOLE	75,156,340	431,423	0	32,188,928	0	107,776,691
SUMTER	6,875,362	13,459	445,000	1,453,713	0	8,787,534
SUWANNEE	0	0	0	0	0	0
TAYLOR	3,015,108	514	0	237,697	0	3,253,319
UNION	0	0	0	0	0	0
VOLUSIA	6,291,157	44,843	0	8,361,207	0	14,697,207
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,653,173	18,047	0	1,723,652	134,401	6,529,273
STATE TOTAL	2,379,069,049	13,747,675	20,897,054	690,096,468	134,401	3,103,944,646

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2016-17 FISCAL DATA
ALL PROPRIETARY FUND TYPES – EXPENSES AND USES

3.19 3.20 3.21 3.22 3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	25,831,312	0	0	11,456,768	37,288,080
BAKER	485,470	0	0	468,108	953,578
BAY	26,729,236	0	0	10,850,141	37,579,376
BRADFORD	0	0	0	0	0
BREVARD	80,087,951	0	2,299,035	21,319,783	103,706,769
BROWARD	62,183,303	0	0	207,833	62,391,137
CALHOUN	3,300,738	0	0	587,501	3,888,240
CHARLOTTE	19,780,020	0	0	5,736,341	25,516,361
CITRUS	15,488,895	0	0	2,134,934	17,623,829
CLAY	2,505,817	0	0	2,748,602	5,254,419
COLLIER	51,065,644	0	0	39,877,894	90,943,538
COLUMBIA	0	0	0	0	0
DADE	319,061,129	0	20,000,000	113,787,584	452,848,713
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	117,831,529	0	127,323	102,729,525	220,688,377
ESCAMBIA	44,759,696	0	0	7,580,901	52,340,596
FLAGLER	9,191,828	0	0	4,490,393	13,682,221
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	605,946	0	0	1,089,361	1,695,307
HERNANDO	0	0	0	0	0
HIGHLANDS	19,823,499	0	0	3,674,140	23,497,639
HILLSBOROUGH	195,201,970	0	4,790,419	781,218	200,773,607
HOLMES	0	300	0	1,789,199	1,789,499
INDIAN RIVER	21,231,988	0	0	554,675	21,786,662
JACKSON	4,833,308	0	0	3,351,707	8,185,015
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	48,388,739	0	2,577,271	1,333,199	52,299,209
LEE	101,165,504	0	0	34,757,875	135,923,379
LEON	4,570	0	0	67,768	72,338
LEVY	6,253,822	0	0	672,450	6,926,272
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	46,260,443	0	0	17,227,569	63,488,012
MARION	4,871,944	0	0	3,527,773	8,399,717
MARTIN	0	0	0	0	0
MONROE	16,849,329	0	0	3,318,659	20,167,988
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	203,550,186	0	0	111,982,026	315,532,212
OSCEOLA	61,270,140	0	0	16,944,670	78,214,811
PALM BEACH	220,153,062	0	0	99,992,808	320,145,870
PASCO	105,271,252	7,509	590,273	42,913,340	148,782,374
PINELLAS	127,491,671	0	0	6,642,762	134,134,434
POLK	116,344,533	4,200	1,718,721	25,397,829	143,465,283
PUTNAM	37,332,769	0	13,980	25,539,224	62,885,973
ST. JOHNS	41,948,747	0	0	26,458,075	68,406,822
ST. LUCIE	742,282	0	0	0	742,282
SANTA ROSA	17,180,133	0	0	6,157,020	23,337,153
SARASOTA	50,803,403	0	0	27,381,640	78,185,043
SEMINOLE	72,958,111	0	0	34,818,580	107,776,691
SUMTER	6,374,776	0	445,000	1,967,759	8,787,534
SUWANNEE	0	0	0	0	0
TAYLOR	2,889,158	0	0	364,161	3,253,319
UNION	0	0	0	0	0
VOLUSIA	7,742,058	0	0	6,955,149	14,697,207
WAKULLA	108,916	0	0	18,087	127,003
WALTON	0	0	0	0	0
WASHINGTON	19,776,485	345	1,702	14,639,654	34,418,187
STATE TOTAL	2,335,731,313	12,354	32,563,725	844,294,684	3,212,602,077

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
ENTERPRISE FUNDS - EXPENSES AND USES**

	3.24	3.25	3.26	3.27	3.28
DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,761,290	0	0	2,610,875	4,372,165
BRADFORD	0	0	0	0	0
BREVARD	5,657,622	0	2,299,035	(1,739,033)	6,217,624
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	602,740	0	0	724,398	1,327,138
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	957,909	0	0	319,396	1,277,305
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,533,968	0	487,271	1,159,086	4,180,325
LEE	0	0	0	0	0
LEON	4,570	0	0	67,768	72,338
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	10,443,814	1,235	405,273	281,948	11,132,270
PINELLAS	0	0	0	0	0
POLK	636,981	0	0	397,516	1,034,497
PUTNAM	27,871,721	0	13,980	23,142,152	51,027,853
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	108,916	0	0	18,087	127,003
WALTON	0	0	0	0	0
WASHINGTON	15,149,716	345	0	12,738,853	27,888,914
STATE TOTAL	65,729,246	1,580	3,205,559	39,721,045	108,657,431

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
INTERNAL SERVICE FUNDS - EXPENSES AND USES**

3.29 3.30 3.31 3.32 3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	NET POSITION	TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION
ALACHUA	25,831,312	0	0	11,456,768	37,288,080
BAKER	485,470	0	0	468,108	953,578
BAY	24,967,946	0	0	8,239,266	33,207,212
BRADFORD	0	0	0	0	0
BREVARD	74,430,329	0	0	23,058,816	97,489,145
BROWARD	62,183,303	0	0	207,833	62,391,137
CALHOUN	3,300,738	0	0	587,501	3,888,240
CHARLOTTE	19,780,020	0	0	5,736,341	25,516,361
CITRUS	15,488,895	0	0	2,134,934	17,623,829
CLAY	2,505,817	0	0	2,748,602	5,254,419
COLLIER	51,065,644	0	0	39,877,894	90,943,538
COLUMBIA	0	0	0	0	0
DADE	319,061,129	0	20,000,000	113,787,584	452,848,713
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	117,831,529	0	127,323	102,729,525	220,688,377
ESCAMBIA	44,759,696	0	0	7,580,901	52,340,596
FLAGLER	9,191,828	0	0	4,490,393	13,682,221
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	605,946	0	0	1,089,361	1,695,307
HERNANDO	0	0	0	0	0
HIGHLANDS	19,220,759	0	0	2,949,743	22,170,501
HILLSBOROUGH	195,201,970	0	4,790,419	781,218	200,773,607
HOLMES	0	300	0	1,789,199	1,789,499
INDIAN RIVER	20,274,079	0	0	235,278	20,509,357
JACKSON	4,833,308	0	0	3,351,707	8,185,015
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	45,854,771	0	2,090,000	174,113	48,118,884
LEE	101,165,504	0	0	34,757,875	135,923,379
LEON	0	0	0	0	0
LEVY	6,253,822	0	0	672,450	6,926,272
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	46,260,443	0	0	17,227,569	63,488,012
MARION	4,871,944	0	0	3,527,773	8,399,717
MARTIN	0	0	0	0	0
MONROE	16,849,329	0	0	3,318,659	20,167,988
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	203,550,186	0	0	111,982,026	315,532,212
OSCEOLA	61,270,140	0	0	16,944,670	78,214,811
PALM BEACH	220,153,062	0	0	99,992,808	320,145,870
PASCO	94,827,438	6,274	185,000	42,631,392	137,650,104
PINELLAS	127,491,671	0	0	6,642,762	134,134,434
POLK	115,707,552	4,200	1,718,721	25,000,313	142,430,786
PUTNAM	9,461,049	0	0	2,397,071	11,858,120
ST. JOHNS	41,948,747	0	0	26,458,075	68,406,822
ST. LUCIE	742,282	0	0	0	742,282
SANTA ROSA	17,180,133	0	0	6,157,020	23,337,153
SARASOTA	50,803,403	0	0	27,381,640	78,185,043
SEMINOLE	72,958,111	0	0	34,818,580	107,776,691
SUMTER	6,374,776	0	445,000	1,967,759	8,787,534
SUWANNEE	0	0	0	0	0
TAYLOR	2,889,158	0	0	364,161	3,253,319
UNION	0	0	0	0	0
VOLUSIA	7,742,058	0	0	6,955,149	14,697,207
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	4,626,769	0	1,702	1,900,801	6,529,273
STATE TOTAL	2,270,002,067	10,774	29,358,166	804,573,639	3,103,944,646

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

SECTION VI:
LONG-TERM LIABILITIES

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LONG-TERM LIABILITIES

Columns 3.34 through 3.45 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

Notes Payable: Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: Long-term obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Lease-Purchase Agreements Payable: Financing instruments that provide the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Net Other Postemployment Benefits Obligation: The actuarial calculations for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Net Pension Liability: The total pension liability less the amount of the pension plan's fiduciary net position (unfunded accrued liability).

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to section 1013.64(2), F.S.

Other Long-Term Liabilities: Any other long-term liabilities the school district may have.

Derivative Instrument: Liability for financial arrangements to manage specific risks or to make investments.

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**2016-17 FISCAL DATA
LONG-TERM LIABILITIES**

	3.34	3.35	3.36	3.37	3.38	3.39
DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASES	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	LEASE-PURCHASE AGREEMENTS PAYABLE	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS
ALACHUA	0	0	252,991	23,864,064	57,039,901	0
BAKER	0	0	0	3,584,235	4,590,020	0
BAY	16,303,000	0	860,000	10,006,825	73,789,500	15,845,184
BRADFORD	0	362,608	0	1,770,566	201,381	0
BREVARD	0	0	2,904,987	41,012,823	468,228,748	17,355,054
BROWARD	0	56,078,777	162,245,000	167,064,315	1,550,773,843	73,252,000
CALHOUN	0	0	0	1,128,191	0	0
CHARLOTTE	0	0	690,183	11,118,153	65,000,000	723,094
CITRUS	0	0	570,000	6,399,858	35,000,000	0
CLAY	0	0	2,804,000	20,876,827	44,573,000	1,882,965
COLLIER	0	0	459,095	33,038,206	300,282,416	7,474,000
COLUMBIA	1,847,000	894,630	24,000	7,796,117	18,510,000	0
DADE	0	78,271,168	1,002,026,782	288,707,301	2,730,244,806	183,342,556
DESOTO	0	455,894	867,594	1,330,396	2,510,551	0
DIXIE	0	0	173,000	1,405,303	0	0
DUVAL	0	7,736,191	532,867	57,978,265	401,701,783	17,275,000
ESCAMBIA	0	0	59,575,923	40,433,518	23,167,836	27,637,587
FLAGLER	0	0	2,409,387	5,086,324	58,241,464	0
FRANKLIN	7,894,226	0	0	306,217	0	0
GADSDEN	542,543	0	2,180,703	2,310,154	218,566	0
GILCHRIST	0	0	24,000	1,016,446	0	0
GLADES	0	0	0	447,723	0	0
GULF	0	0	118,000	1,957,065	0	0
HAMILTON	0	83,236	58,000	1,141,926	331,451	0
HARDEE	0	0	2,503,000	2,221,059	0	0
HENDRY	0	0	1,530,332	0	3,068,200	5,433,938
HERNANDO	3,598,654	0	4,747,978	14,332,048	119,648,434	0
HIGHLANDS	0	0	3,331,000	6,387,853	45,020,000	0
HILLSBOROUGH	0	0	205,079,468	166,298,692	743,854,065	24,447,939
HOLMES	237,562	0	310,000	2,406,411	0	0
INDIAN RIVER	0	0	4,775,347	10,164,222	126,458,540	0
JACKSON	543,737	0	4,367,663	3,384,676	165,916	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	44,000	675,363	71,462	0
LAKE	4,030,000	2,952,855	6,406,000	17,727,334	211,505,661	0
LEE	22,636,901	0	3,800,530	62,722,123	427,136,137	23,890,989
LEON	0	0	72,251,453	31,629,728	121,896,424	5,055,016
LEVY	0	0	2,533,884	3,641,552	5,712,697	0
LIBERTY	47,876	0	63,000	631,112	0	0
MADISON	0	0	1,850,871	2,563,169	0	0
MANATEE	0	1,181,940	170,709,298	21,330,400	167,366,556	8,350,114
MARION	2,984,000	0	4,116,000	32,614,717	82,905,000	9,744,208
MARTIN	0	383,055	6,063,000	12,589,428	30,618,017	0
MONROE	0	0	75,434,669	6,263,118	40,842,000	2,139,370
NASSAU	0	0	2,262,782	3,203,973	1,428,581	0
OKALOOSA	0	0	3,965,000	25,708,603	45,612,000	4,147,000
OKEECHOBEE	0	0	231,000	2,420,288	0	0
ORANGE	0	0	4,792,000	107,588,485	1,237,972,777	11,627,834
OSCEOLA	0	0	139,784,038	41,958,243	166,041,925	0
PALM BEACH	23,485,109	0	12,646,709	185,700,609	1,549,524,619	62,028,000
PASCO	0	17,316,666	126,308,435	40,175,396	354,936,552	6,752,000
PINELLAS	0	6,451,652	6,748,440	91,256,484	0	22,563,313
POLK	0	286,223	55,891,000	37,947,729	199,433,000	21,612,805
PUTNAM	520,742	0	774,000	12,231,344	0	12,245,000
ST. JOHNS	0	0	51,600,176	27,515,197	96,300,635	398,161
ST. LUCIE	0	2,199,803	85,256,894	13,207,162	188,045,225	0
SANTA ROSA	0	0	2,032,661	19,324,124	32,842,054	0
SARASOTA	0	25,623,097	7,466,132	35,441,049	135,793,046	12,571,172
SEMINOLE	0	0	13,090,275	24,094,642	192,165,786	14,866,967
SUMTER	0	0	3,260,000	3,762,495	24,955,000	932,267
SUWANNEE	133,859	0	184,000	3,811,036	3,409,090	0
TAYLOR	0	0	0	2,705,711	0	0
UNION	0	0	62,000	1,201,239	845,000	0
VOLUSIA	0	0	42,334,755	56,174,838	256,639,890	4,201,051
WAKULLA	0	0	158,000	2,623,609	213,898	0
WALTON	0	0	23,713	4,717,114	35,171,401	0
WASHINGTON	0	0	38,000	4,163,057	0	5,080,366
STATE TOTAL	84,805,209	200,277,795	2,367,604,015	1,874,296,251	12,482,004,852	602,874,950

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
LONG-TERM LIABILITIES**

	3.40	3.41	3.42	3.43	3.44	3.45
DISTRICT	NET OTHER POSTEMPLOYMENT BENEFITS OBLIGATION	NET PENSION LIABILITY	ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	DERIVATIVE INSTRUMENT	TOTAL LONG-TERM LIABILITIES
ALACHUA	8,250,070	144,622,266	0	0	0	234,029,292
BAKER	1,794,033	24,403,812	0	0	0	34,372,100
BAY	41,165	119,208,584	0	0	0	236,054,259
BRADFORD	225,687	16,374,864	0	0	0	18,935,106
BREVARD	36,572,809	349,777,764	0	0	0	915,852,185
BROWARD	86,985,390	1,155,381,075	0	5,467,107	37,916,703	3,295,164,211
CALHOUN	2,301,948	12,784,896	0	0	0	16,215,035
CHARLOTTE	3,735,616	81,212,993	0	0	0	162,480,038
CITRUS	24,851,435	81,927,563	0	0	0	148,748,856
CLAY	3,991,214	173,602,919	0	0	0	247,730,925
COLLIER	778,144	247,778,634	0	0	0	589,810,495
COLUMBIA	2,697,006	47,028,328	0	0	0	78,797,081
DADE	44,555,897	1,690,370,401	0	0	20,421,240	6,037,940,151
DESOTO	4,710,410	25,442,051	0	0	0	35,316,896
DIXIE	141,213	10,542,915	0	0	0	12,262,431
DUVAL	28,118,000	523,558,706	0	0	0	1,036,900,812
ESCAMBIA	2,335,493	203,367,103	0	0	0	356,517,460
FLAGLER	2,342,013	61,723,150	0	2,058,000	0	131,860,338
FRANKLIN	245,569	5,826,134	0	0	0	14,272,145
GADSDEN	3,366,915	27,903,851	0	0	0	36,522,732
GILCHRIST	729,827	15,507,505	0	0	0	17,277,778
GLADES	61,406	7,563,422	0	0	0	8,072,551
GULF	1,104,117	21,825,318	0	0	0	25,004,500
HAMILTON	76,917	10,085,560	1,154,108	0	0	12,931,198
HARDEE	1,903,517	25,834,072	0	0	0	32,461,648
HENDRY	3,160,602	34,553,053	0	0	0	47,746,125
HERNANDO	11,243,926	103,007,509	0	0	0	256,578,549
HIGHLANDS	1,741,662	58,343,058	0	2,500,000	0	117,323,573
HILLSBOROUGH	157,956,970	1,411,576,817	0	0	0	2,709,213,951
HOLMES	2,309,829	18,922,909	1,153,223	0	0	25,339,934
INDIAN RIVER	13,909,598	84,681,534	0	0	0	239,989,241
JACKSON	1,759,969	35,952,047	0	0	0	46,174,007
JEFFERSON	369,791	5,640,541	0	0	0	6,010,332
LAFAYETTE	1,412,700	6,959,754	0	0	0	9,163,279
LAKE	11,341,917	176,578,499	0	0	0	430,542,266
LEE	31,443,019	402,835,052	0	0	0	974,464,751
LEON	17,123,844	162,967,738	0	0	0	410,924,203
LEVY	1,852,858	28,281,050	0	0	0	42,022,041
LIBERTY	1,383,486	8,307,153	0	0	0	10,432,627
MADISON	750,320	13,778,614	584,248	0	0	19,527,222
MANATEE	9,038,273	221,005,958	0	126,153	0	599,108,692
MARION	35,405,889	212,662,639	0	3,877,967	0	384,310,420
MARTIN	84,028,180	95,994,951	0	0	0	229,676,631
MONROE	3,568,000	51,865,223	0	0	0	180,112,380
NASSAU	5,593,016	54,012,051	0	0	0	66,500,403
OKALOOSA	882,000	148,133,475	0	0	0	228,448,078
OKEECHOBEE	3,488,201	31,764,030	0	0	0	37,903,519
ORANGE	67,174,476	910,328,730	0	0	32,249,743	2,371,734,045
OSCEOLA	55,249,438	244,489,376	0	13,436,720	0	660,959,740
PALM BEACH	112,940,000	965,450,048	0	0	91,076,124	3,002,851,217
PASCO	70,679,895	344,335,557	0	0	15,563,983	976,068,484
PINELLAS	26,353,364	538,519,137	0	0	0	691,892,390
POLK	42,973,328	433,352,488	0	4,304,712	13,237,151	809,038,436
PUTNAM	12,479,400	62,544,295	0	0	0	100,794,782
ST. JOHNS	56,921,216	169,872,824	0	0	0	402,608,209
ST. LUCIE	14,083,299	189,147,717	0	0	0	491,940,099
SANTA ROSA	6,486,289	118,066,526	0	0	0	178,751,654
SARASOTA	10,922,550	213,093,207	0	153,378	0	441,063,631
SEMINOLE	27,815,212	311,168,161	0	0	0	583,201,043
SUMTER	4,643,478	31,406,948	0	0	0	68,960,188
SUWANNEE	2,684,991	32,492,498	0	0	0	42,715,474
TAYLOR	1,327,177	16,767,944	4,227,093	0	0	25,027,925
UNION	1,605,800	11,090,124	0	0	0	14,804,163
VOLUSIA	20,788,645	286,630,098	0	0	0	666,769,277
WAKULLA	2,923,537	23,937,338	0	0	0	29,856,382
WALTON	4,216,178	43,431,264	0	0	0	87,559,670
WASHINGTON	6,563,376	24,299,129	0	0	0	40,143,928
STATE TOTAL	1,210,511,510	13,421,900,950	7,118,672	31,924,037	210,464,944	32,493,783,186

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

SECTION VII:
CATEGORICAL
PROGRAM
REVENUES

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CATEGORICAL PROGRAM REVENUES

Columns 4.1 through 4.11 display revenues derived from categorical programs, which are described below. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation. Column 4.12 is the total of all categorical program revenues.

Class Size Reduction Operating Funds: Revenues received in accordance with section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to section 1003.03, F.S.

Florida Digital Classrooms (FEFP earmark): Revenues received in accordance with section 1011.62(12), F.S., to support school and district efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning.

Florida Teachers Classroom Supply Assistance Program (FEFP earmark): Formerly the Florida Teachers Lead Program, these funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to section 1012.71, F.S.

Instructional Materials (FEFP earmark): This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to section 1011.67, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to 5 years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, and Migrant Preschool and Regional Assistance.

Research-Based Reading Instruction (FEFP earmark): These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with section 1011.62(9), F.S.

Safe Schools (FEFP earmark): These revenues are used by school districts in their compliance with sections 1006.07-1006.148, F.S., with priority given to establishing a school resource officer program pursuant to section 1006.12, F.S.

School Recognition: These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to section 1008.36, F.S.

Student Transportation (FEFP earmark): These revenues are provided for student transportation pursuant to section 1011.68, F.S.

Supplemental Academic Instruction (FEFP earmark): This state funding is used to implement remedial instruction required by section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding is in accordance with Article IX, section 1(b) and (c) of the Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.

**2016-17 FISCAL DATA
CATEGORICAL PROGRAM REVENUES**

	4.1	4.2	4.3	4.4	4.5	4.6
DISTRICT	CLASS SIZE REDUCTION OPERATING FUNDS	FLORIDA DIGITAL CLASSROOMS	FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM	INSTRUCTIONAL MATERIALS	PRESCHOOL PROJECTS	RESEARCH-BASED READING INSTRUCTION
ALACHUA	30,270,716	948,421	470,225	2,415,466	0	1,316,092
BAKER	5,161,901	576,029	78,350	389,601	42,570	312,244
BAY	30,778,451	929,286	445,211	2,252,115	0	1,296,518
BRADFORD	3,332,200	549,130	48,323	267,103	0	243,157
BREVARD	79,980,890	1,637,282	1,180,342	6,239,379	256,228	3,269,816
BROWARD	308,044,435	4,731,852	4,414,136	21,704,310	0	12,090,496
CALHOUN	2,198,253	533,939	34,907	176,888	0	201,077
CHARLOTTE	16,798,234	742,814	253,554	1,328,360	0	776,680
CITRUS	15,407,285	735,335	242,920	1,212,181	0	723,806
CLAY	39,733,505	1,078,991	607,744	3,048,777	0	1,701,523
COLLIER	52,728,437	1,220,444	748,295	3,860,689	0	2,177,676
COLUMBIA	10,386,022	657,655	166,124	814,540	0	515,122
DADE	398,901,187	6,037,906	5,797,173	27,454,639	0	15,723,471
DESOTO	5,324,632	577,351	79,031	404,535	31,807	317,487
DIXIE	2,260,645	534,090	34,830	194,353	0	201,410
DUVAL	146,071,754	2,518,689	2,106,876	10,175,526	0	5,706,319
ESCAMBIA	42,989,016	1,126,057	653,992	3,104,622	0	1,791,983
FLAGLER	13,039,644	701,284	208,862	1,054,898	0	628,961
FRANKLIN	1,317,682	520,002	19,727	120,340	0	164,611
GADSDEN	5,541,957	583,034	86,381	427,066	0	326,933
GILCHRIST	2,877,524	541,416	43,375	231,710	0	225,133
GLADES	1,879,809	526,591	27,504	140,486	0	184,559
GULF	2,034,722	529,634	30,236	155,002	0	192,403
HAMILTON	1,678,867	525,373	28,032	129,047	0	178,944
HARDEE	5,623,958	582,853	85,396	420,679	0	329,180
HENDRY	7,845,243	614,242	116,242	602,365	0	417,598
HERNANDO	23,665,654	848,409	360,147	1,808,085	0	1,042,083
HIGHLANDS	12,734,339	692,687	200,063	991,111	0	607,052
HILLSBOROUGH	237,454,232	3,808,369	3,461,420	16,794,506	0	9,282,683
HOLMES	3,150,472	549,760	51,576	257,913	0	238,912
INDIAN RIVER	19,359,781	775,076	283,497	1,407,080	0	863,104
JACKSON	6,593,154	600,870	105,810	531,418	0	369,990
JEFFERSON	767,114	511,357	12,513	61,186	0	143,818
LAFAYETTE	1,222,575	519,060	19,467	104,658	0	163,020
LAKE	45,381,732	1,156,724	683,606	3,272,322	0	1,881,831
LEE	100,383,530	1,929,854	1,501,553	7,457,364	0	4,050,104
LEON	36,316,593	1,031,604	549,697	2,713,668	0	1,533,498
LEVY	5,675,991	585,283	86,597	438,272	0	337,233
LIBERTY	1,341,892	521,484	22,322	110,926	0	172,629
MADISON	2,661,187	541,966	43,352	251,048	0	218,748
MANATEE	53,364,352	1,257,203	781,612	4,024,923	0	2,178,948
MARION	44,082,668	1,167,536	689,587	3,447,202	0	1,834,642
MARTIN	21,087,829	794,094	311,636	1,721,465	0	939,453
MONROE	9,018,838	628,791	131,647	667,345	0	472,165
NASSAU	12,448,497	681,566	187,847	1,009,065	0	601,396
OKALOOSA	33,473,135	982,970	498,026	2,601,964	0	1,437,281
OKEECHOBEE	6,671,828	601,607	106,670	522,863	893	379,554
ORANGE	225,088,580	3,619,635	3,263,321	16,614,872	0	8,923,611
OSCEOLA	68,559,396	1,481,886	1,029,040	5,298,972	0	2,775,361
PALM BEACH	216,753,540	3,469,938	3,066,673	15,279,932	0	8,705,888
PASCO	77,979,080	1,622,823	1,163,556	6,082,034	0	3,183,767
PINELLAS	112,417,202	2,085,043	1,662,882	8,146,464	0	4,512,879
POLK	107,508,574	2,086,428	1,636,440	8,539,205	224,051	4,325,448
PUTNAM	11,474,732	671,482	176,513	873,553	0	556,941
ST. JOHNS	40,443,832	1,097,295	609,471	3,413,994	0	1,750,071
ST. LUCIE	42,300,072	1,120,583	627,008	3,347,351	0	1,767,276
SANTA ROSA	28,808,199	922,792	429,647	2,406,790	0	1,232,938
SARASOTA	47,826,971	1,168,814	694,084	3,605,676	0	2,015,922
SEMINOLE	71,536,545	1,552,485	1,093,326	5,350,750	12,893	2,977,999
SUMTER	8,713,869	630,615	135,502	696,579	0	449,761
SUWANNEE	6,076,140	593,939	98,383	475,576	14,058	349,444
TAYLOR	2,754,904	541,420	42,493	225,888	0	218,152
UNION	2,365,995	535,900	37,396	199,042	0	207,663
VOLUSIA	67,126,666	1,477,314	1,035,939	4,994,043	0	2,738,140
WAKULLA	5,372,796	580,656	82,611	436,442	0	323,566
WALTON	9,359,723	639,929	145,122	841,484	0	474,117
WASHINGTON	3,241,323	549,167	54,616	279,247	0	361,372
STATE TOTAL	3,064,770,501	76,894,114	45,180,456	225,626,955	582,500	127,611,659

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2016-17 FISCAL DATA
CATEGORICAL PROGRAM REVENUES**

	4.7	4.8	4.9	4.10	4.11	4.12
DISTRICT	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM	TOTAL CATEGORICAL PROGRAM REVENUES
ALACHUA	808,215	941,317	3,649,225	8,301,932	1,054,063	50,175,672
BAKER	124,258	123,683	1,225,699	1,898,963	344,092	10,277,390
BAY	738,072	754,924	3,863,207	8,048,850	1,503,247	50,609,881
BRADFORD	110,310	64,304	740,707	927,629	448,227	6,731,090
BREVARD	1,607,625	2,518,801	10,203,905	19,437,414	2,259,336	128,591,018
BROWARD	5,893,773	9,167,183	32,589,414	61,715,009	2,362,349	462,712,957
CALHOUN	86,363	0	453,349	491,046	82,286	4,258,108
CHARLOTTE	364,170	218,897	3,234,258	3,441,647	584,361	27,742,975
CITRUS	340,507	190,601	3,663,730	3,293,586	618,517	26,428,468
CLAY	602,775	857,233	7,077,837	9,789,556	544,345	65,042,286
COLLIER	746,662	2,088,154	7,112,837	10,548,135	1,186,853	82,418,182
COLUMBIA	284,061	292,452	2,036,272	3,888,159	318,899	19,359,306
DADE	9,906,131	13,644,057	20,532,505	118,929,624	13,829,516	630,756,209
DESOTO	163,898	138,627	816,682	1,843,271	99,459	9,796,780
DIXIE	106,696	41,405	584,482	480,252	185,640	4,623,803
DUVAL	3,476,101	4,694,349	19,754,249	33,172,777	3,353,677	231,030,317
ESCAMBIA	1,209,394	610,667	9,993,370	11,112,642	1,275,136	73,866,879
FLAGLER	276,582	0	2,582,348	2,747,902	715,187	21,955,668
FRANKLIN	84,382	0	333,013	282,035	76,480	2,918,272
GADSDEN	167,553	285,353	1,508,177	1,446,431	543,422	10,916,307
GILCHRIST	94,706	119,100	452,993	582,642	249,745	5,418,344
GLADES	84,574	0	211,440	314,529	86,661	3,456,153
GULF	96,447	44,309	377,525	381,009	107,553	3,948,840
HAMILTON	101,961	13,310	321,221	348,323	135,114	3,460,192
HARDEE	143,808	138,992	1,117,151	1,170,405	67,607	9,680,029
HENDRY	202,590	126,691	1,492,692	1,579,146	376,155	13,372,964
HERNANDO	486,524	388,271	4,943,838	5,331,692	0	38,874,703
HIGHLANDS	319,524	128,553	2,493,002	2,741,279	58,385	20,965,995
HILLSBOROUGH	3,468,270	6,177,656	32,152,985	50,348,251	2,154,943	365,103,315
HOLMES	105,590	121,378	722,702	693,347	196,073	6,087,723
INDIAN RIVER	400,938	555,699	3,714,572	4,008,821	540,294	31,908,862
JACKSON	165,463	45,003	1,558,485	1,297,241	407,117	11,674,551
JEFFERSON	86,951	32,866	175,479	310,336	42,059	2,143,679
LAFAYETTE	75,491	0	194,235	209,861	90,817	2,599,184
LAKE	835,133	618,494	8,733,493	10,306,694	1,501,706	74,371,735
LEE	1,657,209	1,490,006	22,322,576	19,780,383	2,053,965	162,626,544
LEON	1,150,752	1,359,173	5,046,077	9,804,288	500,702	60,006,052
LEVY	125,660	76,506	1,384,791	1,262,213	242,025	10,214,571
LIBERTY	75,639	0	284,077	286,427	137,253	2,952,649
MADISON	114,863	33,229	590,118	726,086	171,881	5,352,478
MANATEE	1,113,229	904,182	7,280,777	11,453,195	1,612,212	83,970,633
MARION	863,350	267,750	10,220,254	13,287,102	1,495,870	77,355,961
MARTIN	376,558	413,113	2,864,597	4,137,579	707,627	33,353,951
MONROE	308,318	278,836	1,046,587	1,794,268	518,348	14,865,143
NASSAU	223,876	775,607	2,775,155	2,548,294	23,736	21,275,039
OKALOOSA	612,022	1,520,410	6,511,098	8,639,442	426,614	56,702,962
OSCEOLA	190,414	242,175	1,645,278	1,968,870	127,122	12,457,274
ORANGE	4,910,983	5,725,120	29,936,717	47,182,474	4,670,323	349,935,636
OSCEOLA	1,074,456	1,393,754	11,336,153	13,414,370	2,589,940	108,953,328
PALM BEACH	4,232,469	8,756,115	26,590,079	40,288,272	4,736,565	331,879,471
PASCO	1,341,130	1,238,336	15,889,189	20,492,081	1,505,444	130,497,440
PINELLAS	3,119,251	3,051,428	12,393,644	23,235,021	2,792,551	173,416,365
POLK	1,945,648	2,405,341	22,448,122	25,156,658	4,481,407	180,757,322
PUTNAM	293,500	350,136	2,530,024	2,980,682	603,627	20,511,190
ST. JOHNS	597,381	2,681,786	9,016,927	7,523,430	1,033,937	68,168,124
ST. LUCIE	764,477	972,362	9,524,383	10,268,507	846,824	71,538,843
SANTA ROSA	378,221	1,079,583	6,519,875	7,843,051	505,376	50,126,472
SARASOTA	960,188	1,998,048	6,354,390	8,686,853	0	73,310,946
SEMINOLE	1,226,328	2,026,817	11,508,368	16,440,045	2,101,974	115,827,530
SUMTER	199,598	355,575	1,017,629	1,679,542	496,696	14,375,366
SUWANNEE	157,963	155,937	1,324,492	1,254,668	300,026	10,800,627
TAYLOR	111,456	0	513,899	595,960	318,017	5,322,189
UNION	88,565	0	468,142	510,894	236,146	4,649,743
VOLUSIA	1,573,042	999,252	10,423,712	16,816,575	952,827	108,137,510
WAKULLA	140,843	106,666	1,760,988	960,914	114,844	9,880,326
WALTON	229,577	376,109	2,181,295	1,509,558	606,226	16,363,140
WASHINGTON	110,658	135,685	838,290	954,560	165,343	6,690,261
STATE TOTAL	64,033,122	86,311,366	435,164,782	704,902,698	74,474,768	4,905,552,921

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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