

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2014-15**

	Unweighted Full-time Equivalent (UFTE)* Students	General Fund (Fund 100)	General Fund Per UFTE	Special Revenue Fund (Fund 420)	Special Revenue Fund Per UFTE	ARRA Special Revenue Funds (Funds 432 & 433)	ARRA Special Revenue Funds Per UFTE
Alachua	25,769.18	\$ 15,849,427	\$ 615.05	\$ 0	\$ 0.00	\$ 0	\$ 0.00
Baker	4,762.98	3,408,759	715.68	532,566	111.81	0	0.00
Bay	22,915.65	15,939,977	695.59	1,145,595	49.99	0	0.00
Bradford	3,014.49	2,795,524	927.36	210,163	69.72	0	0.00
Brevard	65,537.64	34,689,420	529.31	10,221,849	155.97	0	0.00
Broward	220,702.68	94,866,567	429.84	3,275,175	14.84	0	0.00
Calhoun	2,190.50	1,973,241	900.82	93,436	42.66	0	0.00
Charlotte	15,291.46	9,540,808	623.93	754,831	49.36	0	0.00
Citrus	14,509.46	9,085,436	626.17	1,227,930	84.63	0	0.00
Clay	35,026.43	18,755,026	535.45	1,103,896	31.52	0	0.00
Collier	42,573.15	23,491,730	551.80	972,542	22.84	0	0.00
Columbia	9,438.33	6,952,236	736.60	458,087	48.53	0	0.00
Dade	292,011.00	152,495,155	522.22	9,501,251	32.54	0	0.00
DeSoto	4,720.97	5,228,350	1,107.47	803,165	170.13	0	0.00
Dixie	1,916.79	1,823,228	951.19	10,518	5.49	0	0.00
Duval	114,579.64	67,920,690	592.78	2,937,947	25.64	0	0.00
Escambia	38,594.11	21,751,410	563.59	61,308	1.59	0	0.00
Flagler	11,569.95	7,585,041	655.58	1,232,311	106.51	0	0.00
Franklin	897.35	1,465,596	1,633.25	111,530	124.29	0	0.00
Gadsden	4,977.87	3,853,462	774.12	746,160	149.90	0	0.00
Gilchrist	2,479.20	2,707,477	1,092.08	1,397,290	563.61	0	0.00
Glades	1,354.58	1,379,498	1,018.40	19,614	14.48	0	0.00
Gulf	1,810.37	2,018,660	1,115.05	0	0.00	0	0.00
Hamilton	1,678.12	2,280,304	1,358.84	540,473	322.07	0	0.00
Hardee	5,268.21	3,286,575	623.85	269,999	51.25	0	0.00
Hendry	6,977.17	4,803,322	688.43	0	0.00	0	0.00
Hernando	21,351.43	11,569,728	541.87	1,095,768	51.32	0	0.00
Highlands	12,095.30	7,985,482	660.21	491,994	40.68	0	0.00
Hillsborough	187,417.19	111,018,413	592.36	5,542,240	29.57	0	0.00
Holmes	3,156.31	2,664,179	844.08	245,380	77.74	0	0.00
Indian River	15,442.29	10,108,568	654.60	368,724	23.88	0	0.00
Jackson	6,479.56	4,354,203	671.99	1,267	0.20	0	0.00
Jefferson	858.18	1,773,390	2,066.45	173,668	202.37	0	0.00
Lafayette	1,187.57	1,181,853	995.19	0	0.00	0	0.00
Lake	35,746.77	21,707,267	607.25	4,663,063	130.45	0	0.00
Lee	75,805.60	44,455,060	586.44	13,286,053	175.26	0	0.00
Leon	31,649.34	22,314,170	705.04	426,831	13.49	0	0.00
Levy	5,085.43	3,657,719	719.25	448	0.09	0	0.00
Liberty	1,408.43	1,790,498	1,271.27	192,188	136.46	0	0.00
Madison	2,448.43	2,061,569	842.00	113,265	46.26	0	0.00
Manatee	40,579.15	21,723,896	535.35	478,203	11.78	0	0.00
Marion	40,859.28	20,555,321	503.08	1,193,614	29.21	0	0.00
Martin	18,214.44	11,000,349	603.94	252,415	13.86	0	0.00
Monroe	6,880.17	6,066,132	881.68	0	0.00	0	0.00
Nassau	11,053.49	7,635,335	690.76	375,908	34.01	0	0.00
Okaloosa	28,217.28	18,420,901	652.82	1,033,401	36.62	0	0.00
Okeechobee	6,346.36	4,083,052	643.37	471,524	74.30	0	0.00
Orange	176,634.58	87,689,101	496.44	2,311,953	13.09	11,754	0.07
Osceola	49,885.78	20,943,996	419.84	0	0.00	0	0.00
Palm Beach	162,928.12	81,163,501	498.16	2,258,313	13.86	0	0.00
Pasco	64,283.44	31,259,832	486.28	238,848	3.72	0	0.00
Pinellas	94,689.87	47,674,203	503.48	1,060,367	11.20	0	0.00
Polk	84,801.42	36,893,229	435.05	126,474	1.49	0	0.00
Putnam	10,171.86	10,122,082	995.11	674,963	66.36	0	0.00
St. Johns	34,368.37	17,978,934	523.12	106,553	3.10	0	0.00
St. Lucie	36,220.89	17,739,851	489.77	681,937	18.83	0	0.00
Santa Rosa	25,646.80	13,676,152	533.25	91,351	3.56	0	0.00
Sarasota	35,251.00	21,682,015	615.08	641,773	18.21	0	0.00
Seminole	63,804.46	32,416,534	508.06	325,481	5.10	0	0.00
Sumter	5,276.25	3,714,796	704.06	329,401	62.43	0	0.00
Suwannee	5,897.80	4,865,711	825.00	838,605	142.19	0	0.00
Taylor	2,746.80	2,583,601	940.59	111,470	40.58	0	0.00
Union	2,263.73	2,153,619	951.36	26,066	11.51	0	0.00
Volusia	58,860.75	30,610,178	520.04	2,014,631	34.23	0	0.00
Wakulla	4,859.93	4,495,280	924.97	180,881	37.22	0	0.00
Walton	7,817.73	4,982,610	637.35	174,166	22.28	0	0.00
Washington	3,243.35	2,227,517	686.80	34,700	10.70	0	0.00
Total	2,432,502.21	\$ 1,326,946,746	\$ 545.51	\$ 80,261,523	\$ 33.00	\$ 11,754	\$ 0.00

* The 2014-15 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.