

**Florida Department of Education
Bureau of School Business Services
Office of Funding and Financial Reporting**

**Financial Profiles of Florida School Districts
2013-2014 Financial Data Statistical Report**

May 2015



Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, 850-245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional school district financial information and full-time equivalent (FTE) student enrollment are also provided.

Pages 3 through 14 include various tables, including data on FTE students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. The financial profiles, which begin on page 15, identify sources of revenues, expenditure types, program cost information and categorical program revenue for each school district. Following the profile pages are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities and categorical program revenue.

Beginning on page 185 are item descriptions that provide information regarding the data tables and the components of the financial data provided within the publication. The FTE and funding tables (pages 3 through 14) are explained on page 185; the profiles of school districts (pages 15 through 85) are explained on page 186; and the elements of the financial data (pages 87 through 184) are described on pages 186 through 198.

One change was made in the 2013-2014 profiles from the previous year. The expenditure by program section of the district profiles (pages 15 through 85) is for the general fund only. Last year, this section included State Fiscal Stabilization Fund and Education Jobs Act expenditures. School districts reported their final expenditures of federal stimulus State Fiscal Stabilization Fund and Education Jobs Act programs in the 2012-2013 school year.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at 850-245-0405 or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2013-2014 UFTE BY PROGRAM – BASIC PROGRAMS

| | BASIC GRADES K-3 | BASIC GRADES 4-8 | BASIC GRADES 9-12 | BASIC WITH ESE SERVICES GRADES K-3 | BASIC WITH ESE SERVICES GRADES 4-8 | BASIC WITH ESE SERVICES GRADES 9-12 | TOTAL BASIC |
|------------------|------------------|------------------|-------------------|------------------------------------|------------------------------------|-------------------------------------|--------------|
| DISTRICT | 101 | 102 | 103 | 111 | 112 | 113 | |
| ALACHUA | 7,010.17 | 6,427.93 | 6,003.58 | 2,139.26 | 3,490.45 | 1,294.26 | 26,365.65 |
| BAKER | 1,449.97 | 1,685.82 | 832.35 | 226.24 | 217.34 | 126.37 | 4,538.09 |
| BAY | 7,078.76 | 7,818.40 | 5,560.48 | 1,639.13 | 1,828.51 | 870.01 | 24,795.29 |
| BRADFORD | 803.43 | 863.82 | 524.55 | 234.04 | 265.22 | 217.49 | 2,908.55 |
| BREVARD | 16,739.11 | 19,203.57 | 14,912.14 | 4,413.31 | 6,939.04 | 4,210.70 | 66,417.87 |
| BROWARD | 59,003.32 | 74,110.17 | 56,906.84 | 12,340.06 | 18,610.63 | 12,528.40 | 233,499.42 |
| CALHOUN | 562.43 | 647.64 | 353.33 | 196.55 | 166.38 | 121.59 | 2,047.92 |
| CHARLOTTE | 3,347.00 | 4,540.53 | 4,035.68 | 956.75 | 1,306.66 | 806.78 | 14,993.40 |
| CITRUS | 3,821.27 | 4,462.17 | 3,479.72 | 676.16 | 1,031.24 | 562.95 | 14,033.51 |
| CLAY | 7,373.68 | 9,379.24 | 8,367.00 | 2,850.25 | 3,912.90 | 1,682.36 | 33,565.43 |
| COLLIER | 9,096.90 | 11,958.53 | 8,833.30 | 2,037.75 | 3,757.18 | 2,518.58 | 38,202.24 |
| COLUMBIA | 2,965.27 | 3,128.57 | 1,730.84 | 606.88 | 784.23 | 401.45 | 9,617.24 |
| DADE | 66,274.49 | 87,441.78 | 67,580.70 | 17,823.11 | 32,648.12 | 24,006.91 | 295,775.11 |
| DESOTO | 1,124.59 | 1,462.07 | 864.38 | 288.68 | 325.37 | 162.78 | 4,227.87 |
| DIXIE | 519.91 | 596.43 | 344.57 | 206.55 | 174.91 | 113.32 | 1,955.69 |
| DUVAL | 36,132.77 | 37,548.34 | 26,575.19 | 7,050.80 | 8,746.36 | 5,843.84 | 121,897.30 |
| ESCAMBIA | 11,139.44 | 11,495.31 | 7,583.94 | 2,577.91 | 3,504.19 | 2,091.18 | 38,391.97 |
| FLAGLER | 3,138.76 | 4,133.95 | 2,894.37 | 504.90 | 732.16 | 486.37 | 11,890.51 |
| FRANKLIN | 376.76 | 392.72 | 196.14 | 74.49 | 80.54 | 53.85 | 1,174.50 |
| GADSDEN | 1,711.33 | 1,696.20 | 1,024.83 | 255.51 | 303.59 | 182.55 | 5,174.01 |
| GILCHRIST | 576.50 | 704.15 | 458.60 | 199.81 | 233.35 | 162.41 | 2,334.82 |
| GLADES | 459.81 | 562.26 | 159.35 | 115.55 | 105.57 | 25.59 | 1,428.13 |
| GULF | 458.91 | 559.78 | 363.99 | 92.62 | 123.28 | 114.25 | 1,712.83 |
| HAMILTON | 460.71 | 523.59 | 299.05 | 90.83 | 85.62 | 44.52 | 1,504.32 |
| HARDEE | 1,380.80 | 1,702.15 | 970.77 | 213.33 | 284.91 | 209.14 | 4,761.10 |
| HENDRY | 1,605.52 | 1,946.71 | 1,440.25 | 334.80 | 450.06 | 289.11 | 6,066.45 |
| HERNANDO | 5,653.64 | 7,139.56 | 4,874.32 | 929.51 | 1,214.62 | 975.38 | 20,787.03 |
| HIGHLANDS | 3,221.87 | 3,690.33 | 2,280.06 | 594.99 | 787.44 | 542.97 | 11,117.66 |
| HILLSBOROUGH | 45,841.35 | 55,222.90 | 41,820.87 | 12,797.86 | 17,898.30 | 7,017.37 | 180,598.65 |
| HOLMES | 948.39 | 1,068.01 | 646.91 | 188.78 | 180.97 | 96.95 | 3,130.01 |
| INDIAN RIVER | 4,284.01 | 5,287.28 | 3,816.54 | 835.65 | 1,249.78 | 824.61 | 16,297.87 |
| JACKSON | 1,788.91 | 2,110.72 | 1,286.80 | 412.20 | 383.29 | 177.77 | 6,159.69 |
| JEFFERSON | 301.15 | 299.01 | 132.58 | 83.38 | 44.07 | 28.93 | 889.12 |
| LAFAYETTE | 288.05 | 387.33 | 195.55 | 89.75 | 77.18 | 46.11 | 1,083.97 |
| LAKE | 10,623.44 | 13,138.66 | 8,262.40 | 1,709.61 | 2,520.83 | 1,751.66 | 38,006.60 |
| LEE | 21,416.41 | 24,393.65 | 17,102.82 | 4,660.31 | 7,275.38 | 4,991.53 | 79,840.10 |
| LEON | 8,643.46 | 10,012.43 | 7,118.25 | 2,575.45 | 2,399.03 | 1,433.79 | 32,182.41 |
| LEVY | 1,416.83 | 1,430.42 | 861.21 | 399.72 | 609.00 | 403.03 | 5,120.21 |
| LIBERTY | 352.00 | 464.14 | 273.42 | 81.32 | 81.77 | 66.95 | 1,319.60 |
| MADISON | 666.89 | 703.06 | 476.59 | 258.27 | 157.76 | 125.49 | 2,388.06 |
| MANATEE | 10,205.91 | 12,889.12 | 8,560.72 | 3,175.05 | 4,305.92 | 2,603.55 | 41,740.27 |
| MARION | 10,182.97 | 11,849.66 | 8,509.15 | 2,244.40 | 3,556.38 | 2,287.84 | 38,630.40 |
| MARTIN | 3,711.84 | 4,893.07 | 4,544.37 | 963.71 | 1,560.50 | 750.75 | 16,424.24 |
| MONROE | 2,076.89 | 2,171.44 | 1,551.30 | 425.52 | 624.02 | 476.48 | 7,325.65 |
| NASSAU | 2,766.89 | 3,420.58 | 2,579.74 | 608.09 | 815.78 | 491.47 | 10,682.55 |
| OKALOOSA | 8,113.18 | 8,775.72 | 6,316.57 | 1,607.61 | 2,148.60 | 1,402.04 | 28,363.72 |
| OKEECHOBEE | 1,340.89 | 1,635.92 | 1,204.33 | 407.85 | 627.42 | 467.18 | 5,683.59 |
| ORANGE | 43,120.27 | 50,899.06 | 39,276.54 | 6,804.22 | 14,195.46 | 10,187.06 | 164,482.61 |
| OSCEOLA | 12,206.14 | 16,554.91 | 12,613.47 | 1,907.29 | 3,338.18 | 2,619.62 | 49,239.61 |
| PALM BEACH | 36,804.58 | 47,162.90 | 39,876.66 | 12,395.63 | 16,050.27 | 7,443.57 | 159,733.61 |
| PASCO | 16,821.25 | 19,802.28 | 14,363.53 | 2,970.91 | 5,470.85 | 3,525.03 | 62,953.85 |
| PINELLAS | 23,619.02 | 28,296.30 | 24,422.73 | 6,525.55 | 8,616.77 | 3,771.11 | 95,251.48 |
| POLK | 22,667.58 | 27,731.21 | 18,887.65 | 4,214.66 | 6,589.50 | 4,403.86 | 84,494.46 |
| PUTNAM | 2,887.01 | 3,185.02 | 1,753.01 | 674.67 | 876.65 | 564.23 | 10,032.99 |
| ST. JOHNS | 7,999.72 | 9,706.87 | 8,160.90 | 1,925.95 | 3,165.15 | 1,338.51 | 32,297.10 |
| ST. LUCIE | 9,630.20 | 12,187.10 | 8,876.12 | 1,377.65 | 2,131.76 | 1,667.91 | 35,870.74 |
| SANTA ROSA | 6,405.27 | 8,302.45 | 6,439.15 | 1,233.13 | 1,602.08 | 639.07 | 24,621.15 |
| SARASOTA | 9,050.15 | 10,592.79 | 8,715.25 | 2,583.46 | 4,918.20 | 2,379.42 | 38,239.27 |
| SEMINOLE | 14,984.41 | 18,412.91 | 14,931.13 | 3,148.95 | 5,508.37 | 3,292.18 | 60,277.95 |
| SUMTER | 2,204.04 | 2,577.55 | 1,539.94 | 453.31 | 487.14 | 295.38 | 7,557.36 |
| SUWANNEE | 1,642.07 | 1,847.63 | 1,161.35 | 244.41 | 375.22 | 256.66 | 5,527.34 |
| TAYLOR | 812.06 | 882.05 | 507.09 | 200.51 | 166.90 | 112.23 | 2,680.84 |
| UNION | 664.96 | 687.74 | 450.61 | 137.63 | 191.11 | 101.02 | 2,233.07 |
| VOLUSIA | 14,105.73 | 17,386.53 | 12,532.76 | 3,344.12 | 5,260.11 | 3,664.22 | 56,293.47 |
| WAKULLA | 1,184.96 | 1,683.43 | 905.77 | 556.31 | 307.38 | 194.90 | 4,832.75 |
| WALTON | 2,365.83 | 2,666.47 | 1,539.68 | 330.22 | 379.54 | 216.19 | 7,497.93 |
| WASHINGTON | 825.27 | 928.86 | 727.52 | 186.35 | 298.64 | 166.76 | 3,133.40 |
| WASH-SPECIAL | 0.00 | 15.67 | 47.69 | 0.00 | 3.28 | 38.02 | 104.66 |
| FAMU LAB | 160.05 | 159.52 | 122.82 | 5.00 | 8.89 | 3.35 | 459.63 |
| FAU - PALM BEACH | 186.93 | 304.96 | 359.33 | 20.50 | 35.30 | 4.76 | 911.78 |
| FAU - ST. LUCIE | 498.65 | 738.82 | 0.00 | 46.00 | 75.99 | 0.00 | 1,359.46 |
| FSU LAB-BROWARD | 358.90 | 196.45 | 2.00 | 56.88 | 59.94 | 0.00 | 674.17 |
| FSU LAB-LEON | 330.40 | 635.34 | 485.57 | 28.04 | 76.98 | 73.65 | 1,629.98 |
| UF LAB | 204.04 | 374.59 | 372.09 | 13.03 | 86.22 | 62.87 | 1,112.84 |
| VIRTUAL SCHOOL | 1,251.43 | 5,464.48 | 20,779.38 | 43.41 | 88.04 | 46.08 | 27,672.82 |
| STATE | 621,447.50 | 755,358.73 | 584,560.18 | 144,714.49 | 218,989.77 | 133,156.27 | 2,458,226.94 |

2013-2014 UFTE BY PROGRAM – ESE, ESOL, CAREER AND TOTAL PROGRAMS

| DISTRICT | ESE SUPPORT LEVEL IV | ESE SUPPORT LEVEL V | TOTAL ESE SUPPORT | ESOL | CAREER EDUCATION GRADES 9-12 | TOTAL UFTE |
|------------------|----------------------------|---------------------------|-------------------------|------------|------------------------------------|---------------|
| | 254 | 255 | | 130 | 300 | |
| ALACHUA | 73.51 | 15.76 | 89.27 | 398.96 | 422.15 | 27,276.03 |
| BAKER | 9.99 | 1.88 | 11.87 | 7.12 | 265.79 | 4,822.87 |
| BAY | 540.94 | 56.18 | 597.12 | 298.12 | 571.36 | 26,261.89 |
| BRADFORD | 12.32 | 2.24 | 14.56 | 0.86 | 83.65 | 3,007.62 |
| BREVARD | 856.64 | 114.84 | 971.48 | 1,339.13 | 1,342.24 | 70,070.72 |
| BROWARD | 1,665.88 | 393.28 | 2,059.16 | 19,056.60 | 6,125.41 | 260,740.59 |
| CALHOUN | 17.97 | 1.34 | 19.31 | 9.04 | 67.82 | 2,144.09 |
| CHARLOTTE | 137.51 | 6.68 | 144.19 | 184.60 | 489.85 | 15,812.04 |
| CITRUS | 112.66 | 1.90 | 114.56 | 86.60 | 440.36 | 14,675.03 |
| CLAY | 265.60 | 46.51 | 312.11 | 329.30 | 863.20 | 35,070.04 |
| COLLIER | 257.16 | 121.34 | 378.50 | 4,565.20 | 672.43 | 43,818.37 |
| COLUMBIA | 28.49 | 12.38 | 40.87 | 65.16 | 329.45 | 10,052.72 |
| DADE | 1,827.17 | 272.70 | 2,099.87 | 45,264.92 | 7,655.87 | 350,795.77 |
| DESOTO | 7.49 | 4.16 | 11.65 | 365.25 | 97.30 | 4,702.07 |
| DIXIE | 17.18 | 2.13 | 19.31 | 0.00 | 64.66 | 2,039.66 |
| DUVAL | 753.53 | 231.39 | 984.92 | 2,788.10 | 1,960.14 | 127,630.46 |
| ESCAMBIA | 201.75 | 158.01 | 359.76 | 272.97 | 1,146.02 | 40,170.72 |
| FLAGLER | 40.15 | 7.11 | 47.26 | 193.10 | 377.21 | 12,508.08 |
| FRANKLIN | 6.50 | 2.50 | 9.00 | 3.06 | 36.91 | 1,223.47 |
| GADSDEN | 11.45 | 5.35 | 16.80 | 213.61 | 110.76 | 5,515.18 |
| GILCHRIST | 35.51 | 5.79 | 41.30 | 36.31 | 79.25 | 2,491.68 |
| GLADES | 7.00 | 1.12 | 8.12 | 61.20 | 18.61 | 1,516.06 |
| GULF | 25.99 | 7.25 | 33.24 | 0.00 | 49.10 | 1,795.17 |
| HAMILTON | 13.75 | 4.96 | 18.71 | 65.86 | 38.68 | 1,627.57 |
| HARDEE | 16.44 | 2.17 | 18.61 | 317.99 | 127.43 | 5,225.13 |
| HENDRY | 9.00 | 3.16 | 12.16 | 641.68 | 188.75 | 6,909.04 |
| HERNANDO | 120.23 | 22.16 | 142.39 | 321.99 | 577.07 | 21,828.48 |
| HIGHLANDS | 33.65 | 17.07 | 50.72 | 533.34 | 374.73 | 12,076.45 |
| HILLSBOROUGH | 1,167.71 | 221.40 | 1,389.11 | 13,885.11 | 4,845.65 | 200,718.52 |
| HOLMES | 4.00 | 0.40 | 4.40 | 0.00 | 82.68 | 3,217.09 |
| INDIAN RIVER | 103.38 | 34.35 | 137.73 | 727.25 | 440.59 | 17,603.44 |
| JACKSON | 73.59 | 12.38 | 85.97 | 43.16 | 219.19 | 6,508.01 |
| JEFFERSON | 0.00 | 0.16 | 0.16 | 2.08 | 31.05 | 922.41 |
| LAFAYETTE | 2.00 | 0.00 | 2.00 | 40.71 | 66.68 | 1,193.36 |
| LAKE | 314.70 | 28.28 | 342.98 | 1,183.99 | 1,437.20 | 40,970.77 |
| LEE | 419.85 | 65.19 | 485.04 | 3,868.90 | 1,964.69 | 86,158.73 |
| LEON | 295.69 | 75.93 | 371.62 | 328.83 | 451.26 | 33,334.12 |
| LEVY | 18.52 | 3.15 | 21.67 | 117.56 | 147.44 | 5,406.88 |
| LIBERTY | 46.17 | 3.58 | 49.75 | 6.09 | 50.34 | 1,425.78 |
| MADISON | 3.24 | 0.00 | 3.24 | 0.60 | 97.32 | 2,489.22 |
| MANATEE | 253.48 | 40.53 | 294.01 | 2,887.48 | 968.49 | 45,890.25 |
| MARION | 200.97 | 25.86 | 226.83 | 1,216.32 | 1,333.15 | 41,406.70 |
| MARTIN | 150.30 | 48.81 | 199.11 | 1,165.85 | 504.78 | 18,293.98 |
| MONROE | 52.16 | 2.48 | 54.64 | 458.69 | 172.86 | 8,011.84 |
| NASSAU | 37.52 | 5.77 | 43.29 | 52.30 | 372.81 | 11,150.95 |
| OKALOOSA | 179.45 | 63.84 | 243.29 | 549.37 | 719.42 | 29,875.80 |
| OKEECHOBEE | 9.00 | 2.16 | 11.16 | 552.13 | 173.46 | 6,420.34 |
| ORANGE | 2,479.11 | 476.01 | 2,955.12 | 15,373.33 | 2,782.46 | 185,593.52 |
| OSCEOLA | 407.32 | 80.60 | 487.92 | 6,493.09 | 1,018.66 | 57,239.28 |
| PALM BEACH | 1,033.73 | 296.01 | 1,329.74 | 14,903.72 | 4,205.08 | 180,172.15 |
| PASCO | 669.80 | 246.36 | 916.16 | 1,711.90 | 1,322.26 | 66,904.17 |
| PINELLAS | 726.36 | 135.38 | 861.74 | 3,519.94 | 2,618.04 | 102,251.20 |
| POLK | 356.52 | 222.06 | 578.58 | 7,939.80 | 3,131.04 | 96,143.88 |
| PUTNAM | 25.92 | 2.94 | 28.86 | 404.38 | 258.35 | 10,724.58 |
| ST. JOHNS | 191.80 | 51.36 | 243.16 | 138.21 | 593.73 | 33,272.20 |
| ST. LUCIE | 111.57 | 21.38 | 132.95 | 1,874.41 | 929.58 | 38,807.68 |
| SANTA ROSA | 201.28 | 38.69 | 239.97 | 116.17 | 425.17 | 25,402.46 |
| SARASOTA | 445.36 | 53.80 | 499.16 | 1,496.66 | 900.46 | 41,135.55 |
| SEMINOLE | 347.17 | 56.07 | 403.24 | 1,624.59 | 1,713.36 | 64,019.14 |
| SUMTER | 32.24 | 5.43 | 37.67 | 146.77 | 265.09 | 8,006.89 |
| SUWANNEE | 5.00 | 0.20 | 5.20 | 161.10 | 169.36 | 5,863.00 |
| TAYLOR | 9.13 | 2.85 | 11.98 | 0.00 | 42.48 | 2,735.30 |
| UNION | 8.68 | 1.09 | 9.77 | 0.00 | 31.90 | 2,274.74 |
| VOLUSIA | 648.44 | 90.56 | 739.00 | 1,976.04 | 1,926.73 | 60,935.24 |
| WAKULLA | 17.25 | 6.90 | 24.15 | 2.04 | 129.28 | 4,988.22 |
| WALTON | 6.00 | 2.61 | 8.61 | 191.59 | 147.02 | 7,845.15 |
| WASHINGTON | 26.95 | 5.62 | 32.57 | 12.59 | 66.01 | 3,244.57 |
| WASH-SPECIAL | 0.00 | 0.00 | 0.00 | 0.00 | 10.24 | 114.90 |
| FAMU LAB | 0.00 | 0.00 | 0.00 | 0.00 | 6.83 | 466.46 |
| FAU - PALM BEACH | 0.00 | 0.00 | 0.00 | 13.07 | 0.00 | 924.85 |
| FAU - ST. LUCIE | 6.50 | 1.00 | 7.50 | 35.83 | 0.00 | 1,402.79 |
| FSU LAB-BROWARD | 0.00 | 0.00 | 0.00 | 10.84 | 0.00 | 685.01 |
| FSU LAB-LEON | 0.00 | 0.00 | 0.00 | 16.44 | 34.18 | 1,680.60 |
| UF LAB | 0.00 | 0.06 | 0.06 | 0.00 | 9.30 | 1,122.20 |
| VIRTUAL SCHOOL | 0.00 | 0.00 | 0.00 | 0.00 | 714.06 | 28,386.88 |
| STATE | 18,193.32 | 3,952.61 | 22,145.93 | 162,669.00 | 62,105.93 | 2,705,147.80 |

2013-2014 FEFP PROGRAM WEIGHTS

| PROGRAM NUMBER | PROGRAM TITLE | COST FACTOR |
|---|-----------------------------------|----------------|
| BASIC PROGRAMS | | |
| 101 | Basic Education Grades K-3 | 1.125 |
| 102 | Basic Education Grades 4-8 | 1.000 |
| 103 | Basic Education Grades 9-12 | 1.011 |
| PROGRAMS FOR AT-RISK STUDENTS | | |
| 130 | ESOL/Intensive English Grades K-3 | 1.145 |
| PROGRAMS FOR EXCEPTIONAL STUDENTS | | |
| 254 | Support Level 4 | 3.558 |
| 255 | Support Level 5 | 5.089 |
| PROGRAMS FOR CAREER EDUCATION (9-12) | | |
| 300 | Career Education Grades 9-12 | 1.011 |

2013-2014 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | FUNDED WEIGHTED FTE | BASE FUNDING | DECLINING ENROLLMENT SUPPLEMENT | SPARSITY SUPPLEMENT | STATE FUNDED DISCRETIONARY CONTRIBUTION | 0.748 MILLS COMPRESSION | SAFE SCHOOLS |
|------------------|---------------------------|-----------------|---------------------------------------|------------------------|--|----------------------------|-----------------|
| ALACHUA | 29,602.72 | 108,912,259 | 0 | 0 | 0 | 1,491,181 | 812,069 |
| BAKER | 5,108.70 | 18,732,313 | 0 | 668,346 | 0 | 1,238,899 | 116,982 |
| BAY | 29,415.25 | 105,860,512 | 0 | 0 | 0 | 0 | 691,334 |
| BRADFORD | 3,189.30 | 11,639,308 | 79,019 | 951,496 | 0 | 505,822 | 124,908 |
| BREVARD | 76,969.87 | 291,355,607 | 0 | 0 | 0 | 6,111,568 | 1,700,288 |
| BROWARD | 283,324.03 | 1,088,100,002 | 0 | 0 | 0 | 0 | 6,143,029 |
| CALHOUN | 2,307.09 | 8,012,821 | 31,226 | 1,510,538 | 0 | 507,335 | 84,902 |
| CHARLOTTE | 16,970.08 | 62,957,283 | 52,837 | 0 | 0 | 0 | 410,528 |
| CITRUS | 15,813.25 | 56,458,259 | 192,112 | 1,993,118 | 0 | 0 | 357,659 |
| CLAY | 38,226.74 | 142,505,849 | 0 | 0 | 0 | 6,781,494 | 610,210 |
| COLLIER | 47,739.25 | 183,090,805 | 0 | 0 | 0 | 0 | 756,602 |
| COLUMBIA | 10,666.88 | 38,584,422 | 0 | 1,247,774 | 0 | 1,997,073 | 282,658 |
| DADE | 380,423.88 | 1,445,022,339 | 0 | 0 | 0 | 0 | 9,853,415 |
| DESOTO | 5,007.52 | 18,335,006 | 64,312 | 698,159 | 0 | 768,130 | 149,461 |
| DIXIE | 2,218.94 | 7,814,905 | 0 | 976,716 | 0 | 415,112 | 104,205 |
| DUVAL | 138,372.61 | 525,601,896 | 0 | 0 | 0 | 11,292,743 | 3,326,268 |
| ESCAMBIA | 43,806.40 | 158,375,076 | 0 | 0 | 0 | 4,462,164 | 1,195,964 |
| FLAGLER | 13,263.77 | 47,798,766 | 64,541 | 1,199,035 | 0 | 0 | 278,885 |
| FRANKLIN | 1,306.70 | 4,578,052 | 0 | 69,634 | 0 | 0 | 89,993 |
| GADSDEN | 5,870.38 | 20,895,217 | 38,304 | 1,938,249 | 0 | 1,041,101 | 173,608 |
| GILCHRIST | 2,734.69 | 9,830,399 | 0 | 1,663,805 | 0 | 490,736 | 96,488 |
| GLADES | 1,621.58 | 5,920,369 | 0 | 882,288 | 0 | 163,598 | 90,068 |
| GULF | 1,974.26 | 6,937,607 | 67,773 | 1,024,076 | 0 | 0 | 89,313 |
| HAMILTON | 1,772.10 | 6,202,608 | 0 | 921,095 | 0 | 50,438 | 95,166 |
| HARDEE | 5,557.05 | 20,182,379 | 0 | 578,484 | 0 | 881,741 | 146,909 |
| HENDRY | 7,325.73 | 26,886,342 | 0 | 1,816,118 | 0 | 1,363,844 | 195,421 |
| HERNANDO | 23,417.70 | 85,673,480 | 0 | 0 | 0 | 2,600,427 | 522,049 |
| HIGHLANDS | 12,848.56 | 45,863,745 | 0 | 2,484,167 | 0 | 1,156,079 | 317,776 |
| HILLSBOROUGH | 218,539.61 | 830,030,498 | 0 | 0 | 0 | 26,530,974 | 3,481,303 |
| HOLMES | 3,394.19 | 11,845,771 | 0 | 2,222,303 | 0 | 893,161 | 103,303 |
| INDIAN RIVER | 19,208.66 | 71,651,403 | 21,906 | 0 | 0 | 0 | 422,502 |
| JACKSON | 7,068.45 | 24,891,784 | 72,483 | 2,954,715 | 0 | 1,343,514 | 177,705 |
| JEFFERSON | 975.25 | 3,415,713 | 55,584 | 577,929 | 0 | 0 | 85,529 |
| LAFAYETTE | 1,263.81 | 4,397,436 | 0 | 786,186 | 0 | 270,153 | 75,433 |
| LAKE | 43,988.70 | 161,047,870 | 0 | 0 | 0 | 3,798,810 | 829,902 |
| LEE | 93,577.51 | 358,083,283 | 0 | 0 | 0 | 0 | 1,726,456 |
| LEON | 36,472.88 | 130,411,214 | 0 | 0 | 0 | 2,299,054 | 1,034,330 |
| LEVY | 5,887.15 | 21,060,943 | 143,369 | 2,851,620 | 0 | 832,768 | 181,516 |
| LIBERTY | 1,626.02 | 5,707,780 | 19,161 | 918,042 | 0 | 385,203 | 75,532 |
| MADISON | 2,641.04 | 9,137,987 | 86,799 | 971,374 | 0 | 464,414 | 112,477 |
| MANATEE | 49,650.08 | 188,966,114 | 0 | 0 | 0 | 0 | 1,178,904 |
| MARION | 44,319.62 | 160,812,593 | 0 | 0 | 0 | 4,719,122 | 892,299 |
| MARTIN | 20,189.99 | 75,804,354 | 0 | 0 | 0 | 0 | 408,465 |
| MONROE | 8,621.60 | 33,227,537 | 0 | 0 | 0 | 0 | 308,469 |
| NASSAU | 11,881.41 | 44,150,164 | 0 | 2,221,228 | 0 | 0 | 230,230 |
| OKALOOSA | 32,980.99 | 121,502,236 | 0 | 0 | 0 | 742,414 | 597,778 |
| OKEECHOBEE | 6,805.39 | 24,749,360 | 88,347 | 615,454 | 0 | 1,321,884 | 193,430 |
| ORANGE | 205,470.74 | 773,609,217 | 0 | 0 | 0 | 6,607,129 | 4,543,423 |
| OSCEOLA | 61,995.90 | 229,323,910 | 0 | 0 | 0 | 8,682,054 | 1,073,836 |
| PALM BEACH | 197,603.93 | 765,641,124 | 0 | 0 | 0 | 0 | 4,123,299 |
| PASCO | 73,297.09 | 272,419,861 | 0 | 0 | 0 | 10,172,779 | 1,393,165 |
| PINELLAS | 110,549.11 | 414,357,130 | 0 | 0 | 0 | 0 | 2,948,128 |
| POLK | 103,218.97 | 382,467,184 | 0 | 0 | 0 | 17,652,978 | 1,953,359 |
| PUTNAM | 11,365.73 | 41,082,461 | 0 | 2,677,852 | 0 | 1,548,844 | 349,872 |
| ST. JOHNS | 36,281.56 | 134,097,209 | 0 | 0 | 0 | 0 | 585,780 |
| ST. LUCIE | 41,385.66 | 154,018,022 | 0 | 0 | 0 | 3,007,983 | 844,591 |
| SANTA ROSA | 27,385.20 | 97,999,814 | 0 | 0 | 0 | 3,758,294 | 389,354 |
| SARASOTA | 45,246.48 | 169,948,145 | 0 | 0 | 0 | 0 | 1,127,795 |
| SEMINOLE | 69,202.87 | 258,501,414 | 0 | 0 | 0 | 5,135,615 | 1,174,985 |
| SUMTER | 8,517.72 | 30,896,738 | 0 | 30,012 | 0 | 0 | 181,001 |
| SUWANNEE | 6,206.49 | 21,968,148 | 0 | 1,909,915 | 0 | 1,086,648 | 160,169 |
| TAYLOR | 2,918.56 | 10,251,524 | 1,174 | 972,558 | 0 | 124,511 | 110,852 |
| UNION | 2,432.39 | 8,797,570 | 0 | 974,602 | 0 | 688,291 | 90,194 |
| VOLUSIA | 66,368.92 | 241,141,655 | 0 | 0 | 0 | 3,760,923 | 1,593,220 |
| WAKULLA | 5,359.55 | 19,018,631 | 0 | 640,630 | 0 | 1,062,890 | 143,335 |
| WALTON | 8,301.31 | 30,441,924 | 0 | 0 | 0 | 0 | 207,442 |
| WASHINGTON | 3,484.54 | 12,174,169 | 133,506 | 1,815,565 | 0 | 580,681 | 107,313 |
| WASH-SPECIAL | 115.95 | 405,102 | 11,690 | 0 | 0 | 0 | 848 |
| FAMU LAB | 488.50 | 1,746,665 | 6,796 | 329,837 | 145,829 | 32,172 | 66,104 |
| FAU - PALM BEACH | 956.68 | 3,706,776 | 0 | 0 | 511,109 | 0 | 69,488 |
| FAU - ST. LUCIE | 1,496.79 | 5,570,350 | 0 | 0 | 426,574 | 108,730 | 73,016 |
| FSU LAB-BROWARD | 738.57 | 2,836,462 | 1,339 | 0 | 267,969 | 0 | 67,717 |
| FSU LAB-LEON | 1,771.72 | 6,334,903 | 8,938 | 901,268 | 525,406 | 115,911 | 75,067 |
| UF LAB | 1,185.95 | 4,363,264 | 1,608 | 760,190 | 366,881 | 61,351 | 70,945 |
| VIRTUAL SCHOOL | 29,105.18 | 109,211,367 | 4,193,698 | 0 | 10,696,176 | 136,257 | 0 |
| STATE | 2,938,399.44 | 11,035,352,405 | 5,436,522 | 45,754,378 | 12,939,944 | 151,244,997 | 64,456,019 |

2013-2014 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | ESE GUARANTEEED ALLOCATION | SUPPLEMENTAL ACADEMIC INSTRUCTION | READING ALLOCATION | DJJ SUPPLEMENTAL ALLOCATION | INSTRUCTIONAL MATERIALS | STUDENT TRANSPORTATION | FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE |
|------------------|----------------------------------|---|-----------------------|-----------------------------------|----------------------------|---------------------------|--|
| ALACHUA | 10,807,040 | 7,558,718 | 1,312,898 | 134,161 | 2,225,855 | 4,294,452 | 461,729 |
| BAKER | 1,057,149 | 1,840,562 | 321,032 | 0 | 377,010 | 1,248,230 | 80,646 |
| BAY | 7,883,952 | 7,332,371 | 1,279,332 | 121,682 | 2,155,596 | 4,438,179 | 440,536 |
| BRADFORD | 1,220,260 | 987,920 | 243,018 | 0 | 242,009 | 755,386 | 52,531 |
| BREVARD | 26,768,095 | 18,677,119 | 3,319,545 | 128,488 | 5,709,268 | 10,258,026 | 1,186,817 |
| BROWARD | 85,327,019 | 53,067,950 | 12,082,732 | 321,652 | 20,712,570 | 29,397,727 | 4,393,831 |
| CALHOUN | 788,848 | 492,421 | 203,131 | 0 | 173,345 | 443,288 | 37,491 |
| CHARLOTTE | 5,975,369 | 3,565,851 | 807,451 | 0 | 1,273,873 | 3,230,335 | 268,294 |
| CITRUS | 6,551,629 | 3,324,411 | 735,970 | 107,534 | 1,147,702 | 3,542,374 | 249,747 |
| CLAY | 11,174,545 | 9,553,247 | 1,682,385 | 0 | 2,776,080 | 6,364,376 | 589,087 |
| COLLIER | 19,581,838 | 8,576,297 | 2,128,769 | 137,732 | 3,611,825 | 6,970,192 | 741,040 |
| COLUMBIA | 3,896,342 | 3,861,145 | 539,380 | 0 | 865,601 | 1,995,532 | 167,767 |
| DADE | 126,355,688 | 117,206,208 | 16,008,429 | 330,159 | 27,441,420 | 23,682,667 | 5,948,320 |
| DESOTO | 2,019,998 | 1,599,500 | 316,662 | 34,196 | 371,412 | 779,807 | 81,341 |
| DIXIE | 535,179 | 455,085 | 200,954 | 0 | 172,704 | 564,519 | 34,512 |
| DUVAL | 44,367,275 | 29,111,016 | 5,895,960 | 299,304 | 10,234,563 | 18,720,175 | 2,164,091 |
| ESCAMBIA | 13,850,153 | 9,303,778 | 1,856,927 | 149,443 | 3,107,568 | 9,767,943 | 684,539 |
| FLAGLER | 5,412,191 | 2,767,251 | 640,726 | 0 | 967,110 | 3,563,992 | 217,701 |
| FRANKLIN | 490,175 | 295,654 | 165,353 | 0 | 117,482 | 345,242 | 18,440 |
| GADSDEN | 1,761,099 | 1,208,999 | 344,821 | 0 | 425,052 | 1,653,657 | 92,488 |
| GILCHRIST | 962,826 | 566,902 | 223,122 | 0 | 215,671 | 503,628 | 41,698 |
| GLADES | 528,819 | 299,595 | 180,117 | 0 | 122,426 | 265,093 | 24,998 |
| GULF | 207,483 | 383,645 | 191,305 | 0 | 146,127 | 349,003 | 31,364 |
| HAMILTON | 462,758 | 347,108 | 183,221 | 0 | 134,970 | 344,564 | 26,137 |
| HARDEE | 1,811,284 | 1,156,216 | 336,981 | 0 | 430,383 | 1,098,291 | 87,928 |
| HENDRY | 2,314,397 | 1,522,686 | 410,716 | 0 | 542,999 | 1,360,014 | 115,328 |
| HERNANDO | 8,720,489 | 5,177,648 | 1,057,300 | 0 | 1,726,546 | 4,397,893 | 374,558 |
| HIGHLANDS | 3,865,670 | 2,482,653 | 619,443 | 0 | 967,442 | 2,432,940 | 203,087 |
| HILLSBOROUGH | 73,653,607 | 39,111,307 | 9,244,292 | 537,394 | 15,975,943 | 33,830,201 | 3,362,257 |
| HOLMES | 1,034,329 | 698,809 | 245,289 | 0 | 256,187 | 626,738 | 53,628 |
| INDIAN RIVER | 5,011,309 | 3,553,356 | 903,075 | 0 | 1,376,377 | 3,677,434 | 304,045 |
| JACKSON | 2,275,435 | 1,383,317 | 388,778 | 22,535 | 519,142 | 1,681,870 | 110,088 |
| JEFFERSON | 567,104 | 297,351 | 152,568 | 0 | 75,164 | 246,428 | 16,489 |
| LAFAYETTE | 263,894 | 210,024 | 163,366 | 0 | 97,011 | 191,801 | 19,686 |
| LAKE | 12,387,365 | 9,554,540 | 1,886,324 | 0 | 3,235,321 | 8,198,139 | 690,043 |
| LEE | 37,338,681 | 18,196,709 | 4,053,466 | 159,113 | 7,067,797 | 20,385,174 | 1,471,114 |
| LEON | 16,410,791 | 9,182,104 | 1,549,359 | 121,359 | 2,615,756 | 5,097,327 | 565,878 |
| LEVY | 1,980,276 | 1,274,962 | 346,644 | 0 | 433,714 | 1,534,795 | 93,829 |
| LIBERTY | 507,785 | 297,684 | 177,778 | 207,342 | 113,710 | 329,390 | 23,964 |
| MADISON | 1,212,365 | 711,574 | 215,506 | 79,866 | 202,714 | 555,602 | 43,655 |
| MANATEE | 18,714,053 | 9,217,207 | 2,193,390 | 127,989 | 3,781,288 | 6,702,901 | 778,252 |
| MARION | 14,947,445 | 12,602,317 | 1,883,736 | 130,482 | 3,241,528 | 10,172,477 | 700,432 |
| MARTIN | 6,619,601 | 3,706,983 | 948,753 | 25,886 | 1,561,413 | 3,749,831 | 314,205 |
| MONROE | 2,963,113 | 1,776,427 | 480,461 | 4,364 | 638,683 | 1,243,134 | 137,235 |
| NASSAU | 2,898,506 | 2,514,159 | 600,596 | 0 | 915,789 | 2,615,130 | 188,117 |
| OKALOOSA | 10,848,702 | 8,432,680 | 1,451,372 | 167,292 | 2,420,103 | 5,850,637 | 504,748 |
| OKEECHOBEE | 2,740,260 | 1,624,966 | 387,212 | 146,690 | 509,717 | 1,625,216 | 109,225 |
| ORANGE | 50,307,896 | 39,557,734 | 8,623,729 | 280,228 | 15,237,079 | 27,764,192 | 3,140,801 |
| OSCEOLA | 15,168,079 | 12,453,229 | 2,637,275 | 35,631 | 4,833,268 | 10,690,758 | 978,704 |
| PALM BEACH | 64,753,322 | 34,389,540 | 8,536,090 | 234,508 | 14,594,240 | 24,341,114 | 3,043,876 |
| PASCO | 26,909,547 | 17,875,626 | 3,111,276 | 117,330 | 5,465,681 | 15,042,190 | 1,121,652 |
| PINELLAS | 41,955,889 | 20,667,930 | 4,672,407 | 298,036 | 8,051,858 | 12,203,877 | 1,741,764 |
| POLK | 33,227,557 | 22,542,064 | 4,321,658 | 231,703 | 7,710,272 | 20,466,675 | 1,625,842 |
| PUTNAM | 3,328,525 | 2,785,180 | 566,855 | 0 | 843,887 | 2,476,359 | 181,260 |
| ST. JOHNS | 9,651,968 | 6,370,592 | 1,589,901 | 228,824 | 2,830,671 | 7,995,111 | 556,811 |
| ST. LUCIE | 15,453,970 | 9,294,401 | 1,809,005 | 89,991 | 3,073,205 | 9,480,543 | 659,770 |
| SANTA ROSA | 8,229,213 | 7,646,439 | 1,192,875 | 20,380 | 2,141,048 | 5,847,644 | 428,027 |
| SARASOTA | 20,968,741 | 8,348,718 | 1,984,216 | 0 | 3,314,705 | 6,082,381 | 699,417 |
| SEMINOLE | 18,223,087 | 15,302,028 | 2,958,190 | 0 | 5,032,897 | 10,864,472 | 1,083,305 |
| SUMTER | 2,824,076 | 1,576,717 | 454,825 | 0 | 684,607 | 1,072,098 | 135,756 |
| SUWANNEE | 446,622 | 1,251,570 | 356,622 | 0 | 463,154 | 1,373,949 | 98,016 |
| TAYLOR | 934,543 | 615,936 | 227,754 | 0 | 216,897 | 721,531 | 45,015 |
| UNION | 532,382 | 496,869 | 211,762 | 25,137 | 195,723 | 520,821 | 36,847 |
| VOLUSIA | 22,068,792 | 16,076,784 | 2,767,255 | 171,543 | 4,821,667 | 10,180,418 | 1,022,261 |
| WAKULLA | 1,496,384 | 960,936 | 324,181 | 0 | 391,063 | 1,781,817 | 83,694 |
| WALTON | 2,116,819 | 1,331,936 | 449,823 | 32,317 | 657,433 | 1,890,138 | 132,684 |
| WASHINGTON | 703,343 | 879,520 | 248,901 | 0 | 274,479 | 796,732 | 57,628 |
| WASH-SPECIAL | 452,445 | 99,088 | 119,456 | 97,384 | 9,963 | 0 | 1,799 |
| FAMU LAB | 18,449 | 302,886 | 134,211 | 0 | 35,931 | 0 | 8,639 |
| FAU - PALM BEACH | 79,824 | 262,131 | 155,770 | 0 | 162,515 | 0 | 16,542 |
| FAU - ST. LUCIE | 155,576 | 415,043 | 176,267 | 0 | 106,394 | 0 | 23,821 |
| FSU LAB-BROWARD | 156,485 | 141,578 | 146,197 | 0 | 51,914 | 0 | 11,692 |
| FSU LAB-LEON | 279,728 | 285,250 | 184,676 | 0 | 131,780 | 0 | 28,958 |
| UF LAB | 287,373 | 298,069 | 162,990 | 0 | 99,358 | 0 | 19,233 |
| VIRTUAL SCHOOL | 184,602 | 0 | 1,316,188 | 0 | 2,413,717 | 0 | 0 |
| STATE | 947,987,428 | 639,296,226 | 130,000,000 | 5,357,675 | 217,277,372 | 422,674,570 | 45,286,750 |

2013-2014 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | VIRTUAL EDUCATION CONTRIBUTION | TEACHER SALARY ALLOCATION | ADDITIONAL ALLOCATION | GROSS STATE AND LOCAL FEFP | LESS REQUIRED LOCAL EFFORT TAXES | PRIOR- YEAR ADJUSTMENTS |
|------------------|--------------------------------------|---------------------------------|--------------------------|-------------------------------------|--|-------------------------------|
| ALACHUA | 82,209 | 4,737,310 | 96,819 | 142,926,700 | 61,085,418 | (145,383) |
| BAKER | 0 | 814,791 | 16,652 | 26,512,612 | 4,108,484 | 8,416 |
| BAY | 36,351 | 4,604,569 | 94,106 | 134,938,520 | 71,486,675 | 243,178 |
| BRADFORD | 3,896 | 506,270 | 10,347 | 17,322,190 | 4,591,799 | (17,243) |
| BREVARD | 82,523 | 12,672,970 | 259,004 | 378,229,318 | 147,507,223 | 161,081 |
| BROWARD | 107,982 | 47,328,620 | 967,279 | 1,347,950,393 | 698,305,709 | 661,522 |
| CALHOUN | 11,252 | 348,530 | 7,123 | 12,652,251 | 2,140,192 | (31,877) |
| CHARLOTTE | 23,511 | 2,738,426 | 55,967 | 81,359,725 | 66,264,310 | 2,158 |
| CITRUS | 0 | 2,455,741 | 50,189 | 77,166,445 | 43,378,187 | (893,286) |
| CLAY | 56,437 | 6,198,516 | 126,682 | 188,418,908 | 44,955,175 | 458,953 |
| COLLIER | 0 | 7,963,822 | 162,761 | 233,721,683 | 208,402,118 | (45,300) |
| COLUMBIA | 7,813 | 1,678,290 | 34,300 | 55,158,097 | 12,162,885 | 28,156 |
| DADE | 66,807 | 62,853,518 | 1,284,569 | 1,836,053,539 | 1,078,952,472 | 471,795 |
| DESOTO | 0 | 797,510 | 16,299 | 26,031,793 | 6,801,804 | 17,986 |
| DIXIE | 20,639 | 339,922 | 6,947 | 11,641,399 | 2,495,957 | (8,577) |
| DUVAL | 113,915 | 22,861,881 | 467,240 | 674,456,327 | 250,225,069 | 375,325 |
| ESCAMBIA | 163,064 | 6,888,773 | 140,789 | 209,946,181 | 77,128,462 | (260,917) |
| FLAGLER | 78,361 | 2,079,083 | 42,491 | 65,110,133 | 34,808,942 | 254,269 |
| FRANKLIN | 0 | 199,130 | 4,070 | 6,373,225 | 5,234,189 | (4,942) |
| GADSDEN | 3,978 | 908,870 | 18,575 | 30,504,018 | 7,539,665 | (219,977) |
| GILCHRIST | 9,441 | 427,589 | 8,739 | 15,041,044 | 3,335,694 | 5,174 |
| GLADES | 0 | 257,516 | 5,263 | 8,740,150 | 2,629,928 | (1,026) |
| GULF | 436 | 301,762 | 6,167 | 9,736,061 | 6,554,149 | 31,090 |
| HAMILTON | 4,904 | 269,792 | 5,514 | 9,048,275 | 4,191,343 | 13,979 |
| HARDEE | 10,417 | 877,864 | 17,941 | 27,616,818 | 7,633,493 | 27,810 |
| HENDRY | 0 | 1,169,464 | 23,901 | 37,721,230 | 8,416,613 | 14,177 |
| HERNANDO | 198,206 | 3,726,503 | 76,160 | 114,251,259 | 37,446,911 | 33,013 |
| HIGHLANDS | 13,411 | 1,994,916 | 40,771 | 62,442,100 | 23,154,924 | (21,617) |
| HILLSBOROUGH | 184,741 | 36,103,481 | 737,865 | 1,072,783,863 | 363,422,555 | (334,323) |
| HOLMES | 15,179 | 515,251 | 10,530 | 18,520,478 | 2,296,204 | (14,959) |
| INDIAN RIVER | 326 | 3,116,590 | 63,695 | 90,102,018 | 69,189,778 | (127,115) |
| JACKSON | 9,170 | 1,082,707 | 22,128 | 36,935,371 | 7,988,531 | 12,745 |
| JEFFERSON | 1,226 | 148,572 | 3,036 | 5,642,693 | 3,130,205 | (4,659) |
| LAFAYETTE | 1,165 | 191,273 | 3,909 | 6,671,337 | 1,292,926 | 11,600 |
| LAKE | 109,137 | 7,005,030 | 143,165 | 208,885,646 | 77,881,953 | 261,345 |
| LEE | 65,676 | 15,575,395 | 318,322 | 464,441,186 | 303,913,648 | (152,771) |
| LEON | 30,196 | 5,672,441 | 115,931 | 175,105,740 | 71,026,262 | (111,875) |
| LEVY | 255 | 916,079 | 18,722 | 31,669,492 | 8,345,349 | (77,775) |
| LIBERTY | 0 | 248,269 | 5,074 | 9,016,714 | 1,125,898 | 149,572 |
| MADISON | 269 | 397,471 | 8,123 | 14,200,196 | 3,353,612 | 10,382 |
| MANATEE | 47,475 | 8,219,378 | 167,984 | 240,094,935 | 132,013,393 | 160,820 |
| MARION | 58,194 | 6,994,797 | 142,956 | 217,298,378 | 75,052,429 | (129,064) |
| MARTIN | 0 | 3,297,230 | 67,387 | 96,504,108 | 87,893,203 | 143,104 |
| MONROE | 0 | 1,445,284 | 29,538 | 42,254,245 | 38,066,828 | (42,098) |
| NASSAU | 7,050 | 1,920,381 | 39,248 | 58,300,598 | 33,179,017 | 22,626 |
| OKALOOSA | 56,202 | 5,284,931 | 108,011 | 157,967,106 | 75,562,945 | 121,835 |
| OKEECHOBEE | 0 | 1,076,512 | 22,001 | 35,210,274 | 7,865,072 | 11,501 |
| ORANGE | 167,462 | 33,649,349 | 687,709 | 964,175,948 | 437,064,571 | (880,692) |
| OSCEOLA | 117,431 | 9,974,804 | 203,860 | 296,172,839 | 92,562,822 | (179,395) |
| PALM BEACH | 33,103 | 33,302,764 | 680,625 | 953,673,605 | 675,691,187 | 281,606 |
| PASCO | 407,721 | 11,849,330 | 242,171 | 366,128,329 | 104,898,107 | (61,893) |
| PINELLAS | 86,150 | 18,023,115 | 368,347 | 525,374,631 | 310,287,586 | 362,700 |
| POLK | 17,263 | 16,636,011 | 339,998 | 509,192,564 | 134,748,693 | (182,579) |
| PUTNAM | 23,933 | 1,786,946 | 36,521 | 57,688,495 | 17,349,620 | 20,697 |
| ST. JOHNS | 102,690 | 5,832,769 | 119,207 | 169,961,533 | 96,095,769 | (54,654) |
| ST. LUCIE | 74,042 | 6,699,256 | 136,916 | 204,641,695 | 79,026,457 | 28,195 |
| SANTA ROSA | 117,888 | 4,262,656 | 87,118 | 132,120,750 | 44,370,932 | (173,621) |
| SARASOTA | 0 | 7,392,162 | 151,077 | 220,017,357 | 197,505,579 | (63,832) |
| SEMINOLE | 309,262 | 11,243,925 | 229,798 | 330,058,978 | 131,423,148 | (1,064,842) |
| SUMTER | 6,829 | 1,343,902 | 27,466 | 39,234,027 | 35,148,187 | (350) |
| SUWANNEE | 13,225 | 955,539 | 19,529 | 30,103,106 | 7,659,440 | 12,212 |
| TAYLOR | 44 | 445,906 | 9,113 | 14,677,358 | 6,163,402 | 10,321 |
| UNION | 1,212 | 382,664 | 7,821 | 12,961,895 | 1,271,871 | 2,279 |
| VOLUSIA | 125,663 | 10,488,835 | 214,366 | 314,433,382 | 132,768,752 | 156,737 |
| WAKULLA | 1,913 | 827,245 | 16,907 | 26,749,626 | 5,881,960 | 84,897 |
| WALTON | 0 | 1,324,119 | 27,062 | 38,611,697 | 34,442,224 | (2,638) |
| WASHINGTON | 11,268 | 529,535 | 10,822 | 18,323,462 | 4,649,674 | 25,870 |
| WASH-SPECIAL | 0 | 17,621 | 360 | 1,215,756 | 0 | (33,943) |
| FAMU LAB | 38 | 75,974 | 1,553 | 2,905,084 | 0 | 2,027 |
| FAU - PALM BEACH | 0 | 161,232 | 3,295 | 5,128,682 | 0 | (689) |
| FAU - ST. LUCIE | 0 | 242,291 | 4,952 | 7,303,014 | 0 | 2,853 |
| FSU LAB-BROWARD | 0 | 123,376 | 2,522 | 3,807,251 | 0 | 1,383 |
| FSU LAB-LEON | 0 | 275,547 | 5,631 | 9,153,063 | 0 | 3,262 |
| UF LAB | 1,724 | 189,787 | 3,879 | 6,686,652 | 0 | 1,864 |
| VIRTUAL SCHOOL | 18,990,539 | 4,750,320 | 97,085 | 151,989,949 | 0 | (2,466,752) |
| STATE | 22,291,214 | 480,000,000 | 9,810,000 | 14,235,165,500 | 6,832,547,579 | (3,100,149) |

2013-2014 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | PRORATION TO FUNDS AVAILABLE | NET STATE FEFP | McKAY SCHOLARSHIP ADJUSTMENTS | INSTRUCTIONAL MATERIALS ADJUSTMENTS | PRIOR-YEAR SCHOLARSHIP ADJUSTMENTS | ADJUSTED NET STATE FEFP |
|------------------|------------------------------------|----------------------|-------------------------------------|---|--|----------------------------------|
| ALACHUA | (362,330) | 81,333,569 | (1,490,221) | (20,992) | 1,218 | 79,823,574 |
| BAKER | (67,211) | 22,345,333 | (204,426) | (2,380) | 1,237 | 22,139,764 |
| BAY | (342,080) | 63,352,943 | (1,260,064) | (13,520) | 3,096 | 62,082,455 |
| BRADFORD | (43,913) | 12,669,235 | (340,825) | (4,840) | (7,747) | 12,315,823 |
| BREVARD | (958,840) | 229,924,336 | (8,522,592) | (103,987) | 6,831 | 221,304,588 |
| BROWARD | (3,417,158) | 646,889,048 | (19,045,628) | (198,693) | (12,099) | 627,632,628 |
| CALHOUN | (32,074) | 10,448,108 | 0 | 0 | 0 | 10,448,108 |
| CHARLOTTE | (206,253) | 14,891,320 | (627,005) | (8,187) | (2,548) | 14,253,580 |
| CITRUS | (195,623) | 32,699,349 | (315,418) | (4,720) | 0 | 32,379,211 |
| CLAY | (477,656) | 143,445,030 | (2,149,605) | (28,080) | 3,122 | 141,270,467 |
| COLLIER | (592,502) | 24,681,763 | (1,339,178) | (13,579) | 0 | 23,329,006 |
| COLUMBIA | (139,830) | 42,883,538 | (1,145,839) | (15,292) | (2,621) | 41,719,786 |
| DADE | (4,654,537) | 752,918,325 | (37,094,544) | (355,564) | 41,744 | 715,509,961 |
| DESOTO | (65,993) | 19,181,982 | (290,969) | (4,163) | 4,589 | 18,891,439 |
| DIXIE | (29,512) | 9,107,353 | (451,968) | (6,783) | (418) | 8,648,184 |
| DUVAL | (1,709,799) | 422,896,784 | (19,895,756) | (241,000) | (38,685) | 402,721,343 |
| ESCAMBIA | (532,230) | 132,024,572 | (1,901,078) | (24,606) | 9,886 | 130,108,774 |
| FLAGLER | (165,059) | 30,390,401 | (327,174) | (3,836) | (3,088) | 30,056,303 |
| FRANKLIN | (16,157) | 1,117,937 | (38,217) | (249) | 0 | 1,079,471 |
| GADSDEN | (77,330) | 22,667,046 | (338,133) | (5,359) | 0 | 22,323,554 |
| GILCHRIST | (38,130) | 11,672,394 | (257,289) | (3,981) | 0 | 11,411,124 |
| GLADES | (22,157) | 6,087,039 | (19,233) | (297) | (1,271) | 6,066,238 |
| GULF | (24,682) | 3,188,320 | (149,918) | (1,256) | 0 | 3,037,146 |
| HAMILTON | (22,938) | 4,847,973 | (76,725) | (1,160) | 0 | 4,770,088 |
| HARDEE | (70,011) | 19,941,124 | (45,512) | (593) | (530) | 19,894,489 |
| HENDRY | (95,626) | 29,223,168 | (199,306) | (3,241) | 0 | 29,020,621 |
| HERNANDO | (289,636) | 76,547,725 | (1,322,345) | (15,356) | 60 | 75,210,084 |
| HIGHLANDS | (158,296) | 39,107,263 | (227,931) | (3,260) | 0 | 38,876,072 |
| HILLSBOROUGH | (2,719,590) | 706,307,395 | (9,558,680) | (111,927) | (48,558) | 696,588,230 |
| HOLMES | (46,951) | 16,162,364 | 0 | 0 | 0 | 16,162,364 |
| INDIAN RIVER | (228,416) | 20,556,709 | (367,702) | (5,005) | (17,431) | 20,166,571 |
| JACKSON | (93,634) | 28,865,951 | (89,211) | (1,074) | 0 | 28,775,666 |
| JEFFERSON | (14,305) | 2,493,524 | (71,742) | (968) | 0 | 2,420,814 |
| LAFAYETTE | (16,912) | 5,373,099 | (9,188) | (158) | (2,218) | 5,361,535 |
| LAKE | (529,541) | 130,735,497 | (1,982,324) | (27,201) | 0 | 128,725,972 |
| LEE | (1,177,394) | 159,197,373 | (2,768,616) | (31,710) | (10,091) | 156,386,956 |
| LEON | (443,906) | 103,523,697 | (2,179,361) | (25,120) | 5,763 | 101,324,979 |
| LEVY | (80,285) | 23,166,083 | (548,678) | (8,758) | (177) | 22,608,470 |
| LIBERTY | (22,858) | 8,017,530 | (15,907) | (200) | 0 | 8,001,423 |
| MADISON | (35,999) | 10,820,967 | (34,918) | (520) | 0 | 10,785,529 |
| MANATEE | (608,659) | 107,633,703 | (3,541,864) | (36,442) | 12,324 | 104,067,721 |
| MARION | (550,868) | 141,566,017 | (1,963,550) | (25,929) | 3,704 | 139,580,242 |
| MARTIN | (244,645) | 8,509,364 | (562,812) | (6,944) | (4,383) | 7,935,225 |
| MONROE | (107,118) | 4,038,201 | (70,748) | (697) | 0 | 3,966,756 |
| NASSAU | (147,796) | 24,996,411 | (624,221) | (8,420) | 0 | 24,363,770 |
| OKALOOSA | (400,459) | 82,125,537 | (2,056,353) | (22,259) | 2,585 | 80,049,510 |
| OKEECHOBEE | (89,261) | 27,267,442 | (259,236) | (3,506) | 0 | 27,004,700 |
| ORANGE | (2,444,260) | 523,786,425 | (15,026,746) | (171,733) | (41,125) | 508,546,821 |
| OSCEOLA | (750,821) | 202,679,801 | (3,669,285) | (50,245) | (34,031) | 198,926,240 |
| PALM BEACH | (2,417,636) | 275,846,388 | (8,855,515) | (108,360) | (14,339) | 266,868,174 |
| PASCO | (928,163) | 260,240,166 | (4,076,205) | (49,370) | 3,804 | 256,118,395 |
| PINELLAS | (1,331,865) | 214,117,880 | (6,953,362) | (89,850) | (5,517) | 207,069,151 |
| POLK | (1,290,842) | 372,970,450 | (4,678,971) | (63,854) | (49,651) | 368,177,974 |
| PUTNAM | (146,245) | 40,213,327 | (251,032) | (3,899) | (1,799) | 39,956,597 |
| ST. JOHNS | (430,866) | 73,380,244 | (1,557,914) | (17,051) | 340 | 71,805,619 |
| ST. LUCIE | (518,782) | 125,124,651 | (1,407,472) | (16,440) | 0 | 123,700,739 |
| SANTA ROSA | (334,936) | 87,241,261 | (447,395) | (5,852) | 0 | 86,788,014 |
| SARASOTA | (557,761) | 21,890,185 | (2,618,234) | (28,500) | (4,416) | 19,239,035 |
| SEMINOLE | (836,725) | 196,734,263 | (4,205,264) | (44,798) | (1,456) | 192,482,745 |
| SUMTER | (99,461) | 3,986,029 | (97,407) | (1,701) | 0 | 3,886,921 |
| SUWANNEE | (76,314) | 22,379,564 | (353,849) | (5,872) | 0 | 22,019,843 |
| TAYLOR | (37,208) | 8,487,069 | (49,834) | (690) | 0 | 8,436,545 |
| UNION | (32,859) | 11,659,444 | (106,193) | (1,384) | 0 | 11,551,867 |
| VOLUSIA | (797,113) | 181,024,254 | (3,433,788) | (42,570) | (20,134) | 177,527,762 |
| WAKULLA | (67,812) | 20,884,751 | (125,930) | (2,018) | (335) | 20,756,468 |
| WALTON | (97,884) | 4,068,951 | (96,593) | (1,328) | 0 | 3,971,030 |
| WASHINGTON | (46,451) | 13,653,207 | (149,468) | (1,499) | 0 | 13,502,240 |
| WASH-SPECIAL | (3,082) | 1,178,731 | 0 | 0 | 0 | 1,178,731 |
| FAMU LAB | (7,365) | 2,899,746 | (11,269) | (160) | 0 | 2,888,317 |
| FAU - PALM BEACH | (13,002) | 5,114,991 | (14,234) | (474) | 0 | 5,100,283 |
| FAU - ST. LUCIE | (18,514) | 7,287,353 | (17,862) | (212) | 0 | 7,269,279 |
| FSU LAB-BROWARD | (9,652) | 3,798,982 | (54,617) | (616) | 0 | 3,743,749 |
| FSU LAB-LEON | (23,204) | 9,133,121 | (22,063) | (400) | 0 | 9,110,658 |
| UF LAB | (16,951) | 6,671,565 | (1,972) | (44) | (1,211) | 6,668,338 |
| VIRTUAL SCHOOL | (385,306) | 149,137,891 | (96,866) | (2,653) | 0 | 149,038,372 |
| STATE | (36,087,240) | 7,363,430,532 | (184,161,350) | (2,113,385) | (225,576) | 7,176,930,221 |

2013-2014 SCHOOL DISTRICT MILLAGE RATES

| DISTRICT | REQUIRED LOCAL EFFORT MILLAGE | PRIOR-PERIOD FUNDING ADJUSTMENT MILLAGE | DISCRETIONARY LOCAL MILLAGE | ADDITIONAL OPERATING MILLAGE (VOTED) | LOCAL CAPITAL IMPROVEMENT MILLAGE | DISCRETIONARY CAPITAL IMPROVEMENT | DEBT SERVICE MILLAGE (VOTED) | TOTAL MILLAGE LEVIED |
|--------------|-------------------------------|---|-----------------------------|--------------------------------------|-----------------------------------|-----------------------------------|------------------------------|----------------------|
| ALACHUA | 5.1240 | 0.0300 | 0.7480 | 1.0000 | 1.5000 | 0.0000 | 0.0000 | 8.4020 |
| BAKER | 5.1090 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3570 |
| BAY | 4.9850 | 0.0280 | 0.7480 | 0.0000 | 1.0000 | 0.0000 | 0.0000 | 6.7610 |
| BRADFORD | 5.3510 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5990 |
| BREVARD | 5.3490 | 0.0090 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.6060 |
| BROWARD | 5.1210 | 0.1110 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4800 |
| CALHOUN | 5.1500 | 0.0110 | 0.7480 | 0.0000 | 1.0500 | 0.0000 | 0.0000 | 6.9590 |
| CHARLOTTE | 5.2360 | 0.0970 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5810 |
| CITRUS | 5.0650 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3130 |
| CLAY | 5.0940 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3420 |
| COLLIER | 3.4370 | 0.0050 | 0.7480 | 0.2000 | 1.3000 | 0.0000 | 0.0000 | 5.6900 |
| COLUMBIA | 4.9470 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.1950 |
| DADE | 5.2250 | 0.1710 | 0.6870 | 0.0000 | 1.5000 | 0.0610 | 0.3330 | 7.9770 |
| DESOTO | 4.9580 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2060 |
| DIXIE | 5.1400 | 0.0460 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4340 |
| DUVAL | 5.0030 | 0.1370 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3880 |
| ESCAMBIA | 5.3090 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5570 |
| FLAGLER | 5.1940 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4420 |
| FRANKLIN | 3.1790 | 0.2440 | 0.7480 | 0.5000 | 1.0000 | 0.0000 | 0.0000 | 5.6710 |
| GADSDEN | 5.3030 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5510 |
| GILCHRIST | 5.4230 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.6710 |
| GLADES | 4.7410 | 0.0060 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 6.9950 |
| GULF | 4.8670 | 0.0030 | 0.7480 | 1.0000 | 0.4450 | 0.0000 | 0.0000 | 7.0630 |
| HAMILTON | 5.4940 | 0.0000 | 0.7480 | 0.2500 | 1.5000 | 0.0000 | 0.0000 | 7.9920 |
| HARDEE | 5.1340 | 0.0000 | 0.7480 | 1.0000 | 0.5000 | 0.0000 | 0.0000 | 7.3820 |
| HENDRY | 4.9470 | 0.0130 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2080 |
| HERNANDO | 4.8890 | 0.1430 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2800 |
| HIGHLANDS | 5.0170 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2650 |
| HILLSBOROUGH | 5.4300 | 0.0120 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.6900 |
| HOLMES | 5.1350 | 0.0130 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3960 |
| INDIAN RIVER | 5.2590 | 0.0090 | 0.7480 | 0.6000 | 1.5000 | 0.0000 | 0.0000 | 8.1160 |
| JACKSON | 5.2420 | 0.0000 | 0.7480 | 0.0000 | 0.3700 | 0.0000 | 0.0000 | 6.3600 |
| JEFFERSON | 5.3700 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.6180 |
| LAFAYETTE | 5.2210 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4690 |
| LAKE | 4.9220 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.1700 |
| LEE | 5.3270 | 0.0230 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5980 |
| LEON | 5.0980 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3460 |
| LEVY | 5.0730 | 0.0130 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3340 |
| LIBERTY | 5.3010 | 0.0530 | 0.7480 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 6.1020 |
| MADISON | 5.1670 | 0.0050 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4200 |
| MANATEE | 5.3110 | 0.0130 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5720 |
| MARION | 5.0660 | 0.0250 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3390 |
| MARTIN | 5.0260 | 0.0040 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2780 |
| MONROE | 1.9330 | 0.0000 | 0.7480 | 0.5000 | 0.5000 | 0.0000 | 0.0000 | 3.6810 |
| NASSAU | 5.1670 | 0.0440 | 0.7480 | 0.0000 | 1.4000 | 0.0000 | 0.0000 | 7.3590 |
| OKALOOSA | 5.3030 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5510 |
| OKEECHOBEE | 5.2150 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.4630 |
| ORANGE | 5.0910 | 0.0230 | 0.7480 | 1.0000 | 1.5000 | 0.0000 | 0.0000 | 8.3620 |
| OSCEOLA | 5.2610 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5090 |
| PALM BEACH | 5.0760 | 0.0120 | 0.7270 | 0.2500 | 1.5000 | 0.0210 | 0.0000 | 7.5860 |
| PASCO | 5.1090 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3570 |
| PINELLAS | 5.3060 | 0.0060 | 0.7480 | 0.5000 | 1.5000 | 0.0000 | 0.0000 | 8.0600 |
| POLK | 5.2950 | 0.0040 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5470 |
| PUTNAM | 5.1020 | 0.0060 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3560 |
| ST. JOHNS | 5.2960 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5440 |
| ST. LUCIE | 5.0090 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2570 |
| SANTA ROSA | 5.5920 | 0.0080 | 0.7480 | 0.0000 | 1.4000 | 0.0000 | 0.0000 | 7.7480 |
| SARASOTA | 4.7110 | 0.0110 | 0.7480 | 1.0000 | 1.5000 | 0.0000 | 0.0000 | 7.9700 |
| SEMINOLE | 5.0950 | 0.0180 | 0.7480 | 1.0000 | 1.5000 | 0.0000 | 0.0000 | 8.3610 |
| SUMTER | 4.3100 | 0.0000 | 0.7480 | 0.0000 | 1.2990 | 0.0000 | 0.0000 | 6.3570 |
| SUWANNEE | 4.9790 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.2270 |
| TAYLOR | 5.0150 | 0.0000 | 0.7480 | 0.2500 | 1.5000 | 0.0000 | 0.0000 | 7.5130 |
| UNION | 5.2930 | 0.0540 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5950 |
| VOLUSIA | 5.0950 | 0.0150 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.3580 |
| WAKULLA | 5.2340 | 0.0000 | 0.7480 | 0.5000 | 1.5000 | 0.0000 | 0.5700 | 8.5520 |
| WALTON | 3.0150 | 0.0030 | 0.7480 | 0.5000 | 1.3930 | 0.0000 | 0.0000 | 5.6590 |
| WASHINGTON | 5.2900 | 0.0000 | 0.7480 | 0.0000 | 1.5000 | 0.0000 | 0.0000 | 7.5380 |

2013-2014 OPERATING TAX MILLAGE AND PROPERTY VALUES

| DISTRICT | OPERATING TAX MILLAGE | 2013 TAX ROLL | OPERATING TAX YIELD ¹ | REQUIRED LOCAL EFFORT |
|--------------|-----------------------------|---------------------|--|-----------------------------|
| ALACHUA | 6.9020 | 12,418,158,507 | 82,281,725 | 61,085,418 |
| BAKER | 5.8570 | 837,672,986 | 4,710,001 | 4,108,484 |
| BAY | 5.7610 | 14,937,870,892 | 82,614,791 | 71,486,675 |
| BRADFORD | 6.0990 | 893,874,787 | 5,233,673 | 4,591,799 |
| BREVARD | 6.1060 | 28,725,623,018 | 168,382,708 | 147,507,223 |
| BROWARD | 5.9800 | 142,042,917,386 | 815,439,980 | 698,305,709 |
| CALHOUN | 5.9090 | 432,886,777 | 2,455,611 | 2,140,192 |
| CHARLOTTE | 6.0810 | 13,182,834,799 | 76,958,226 | 66,264,310 |
| CITRUS | 5.8130 | 8,921,147,409 | 49,784,285 | 43,378,187 |
| CLAY | 5.8420 | 9,192,836,182 | 51,556,367 | 44,955,175 |
| COLLIER | 4.3900 | 63,161,344,158 | 266,187,169 | 208,402,118 |
| COLUMBIA | 5.6950 | 2,561,081,799 | 14,001,946 | 12,162,885 |
| DADE | 6.0830 | 215,102,167,528 | 1,256,127,826 | 1,078,952,472 |
| DESOTO | 5.7060 | 1,429,046,515 | 7,827,974 | 6,801,804 |
| DIXIE | 5.9340 | 505,827,890 | 2,881,519 | 2,495,957 |
| DUVAL | 5.8880 | 52,098,963,281 | 294,488,348 | 250,225,069 |
| ESCAMBIA | 6.0570 | 15,133,198,036 | 87,995,309 | 77,128,462 |
| FLAGLER | 5.9420 | 6,981,000,099 | 39,821,858 | 34,808,942 |
| FRANKLIN | 4.6710 | 1,715,092,922 | 7,690,751 | 5,234,189 |
| GADSDEN | 6.0510 | 1,481,014,099 | 8,603,152 | 7,539,665 |
| GILCHRIST | 6.1710 | 640,730,440 | 3,795,790 | 3,335,694 |
| GLADES | 5.4950 | 577,833,391 | 3,048,187 | 2,629,928 |
| GULF | 6.6180 | 1,402,761,204 | 8,912,135 | 6,554,149 |
| HAMILTON | 6.4920 | 794,681,936 | 4,952,712 | 4,191,343 |
| HARDEE | 6.8820 | 1,548,803,196 | 10,232,509 | 7,633,493 |
| HENDRY | 5.7080 | 1,772,246,781 | 9,711,345 | 8,416,613 |
| HERNANDO | 5.7800 | 7,978,563,915 | 44,271,455 | 37,446,911 |
| HIGHLANDS | 5.7650 | 4,807,596,759 | 26,607,164 | 23,154,924 |
| HILLSBOROUGH | 6.1900 | 69,717,340,874 | 414,288,326 | 363,422,555 |
| HOLMES | 5.8960 | 465,799,289 | 2,636,499 | 2,296,204 |
| INDIAN RIVER | 6.6160 | 13,704,636,867 | 87,043,082 | 69,189,778 |
| JACKSON | 5.9900 | 1,587,444,879 | 9,128,443 | 7,988,531 |
| JEFFERSON | 6.1180 | 607,193,745 | 3,566,219 | 3,130,205 |
| LAFAYETTE | 5.9690 | 257,957,789 | 1,478,160 | 1,292,926 |
| LAKE | 5.6700 | 16,482,534,484 | 89,717,732 | 77,881,953 |
| LEE | 6.0980 | 59,428,706,020 | 347,900,399 | 303,913,648 |
| LEON | 5.8460 | 14,512,689,232 | 81,447,534 | 71,026,262 |
| LEVY | 5.8340 | 1,713,595,880 | 9,597,234 | 8,345,349 |
| LIBERTY | 6.1020 | 221,243,260 | 1,296,025 | 1,125,898 |
| MADISON | 5.9200 | 676,087,880 | 3,842,343 | 3,353,612 |
| MANATEE | 6.0720 | 25,892,289,751 | 150,929,264 | 132,013,393 |
| MARION | 5.8390 | 15,432,217,350 | 86,504,368 | 75,052,429 |
| MARTIN | 5.7780 | 18,216,358,948 | 101,043,957 | 87,893,203 |
| MONROE | 3.1810 | 20,513,681,022 | 62,643,859 | 38,066,828 |
| NASSAU | 5.9590 | 6,688,886,369 | 38,264,711 | 33,179,017 |
| OKALOOSA | 6.0510 | 14,842,806,239 | 86,221,268 | 75,562,945 |
| OKEECHOBEE | 5.9630 | 1,571,003,566 | 8,993,178 | 7,865,072 |
| ORANGE | 6.8620 | 89,427,537,778 | 589,105,694 | 437,064,571 |
| OSCEOLA | 6.0090 | 18,327,239,420 | 105,723,246 | 92,562,822 |
| PALM BEACH | 6.0650 | 138,661,344,906 | 807,341,815 | 675,691,187 |
| PASCO | 5.8570 | 21,387,524,283 | 120,256,061 | 104,898,107 |
| PINELLAS | 6.5600 | 60,915,234,693 | 383,619,782 | 310,287,586 |
| POLK | 6.0470 | 26,508,634,849 | 153,885,806 | 134,748,693 |
| PUTNAM | 5.8560 | 3,542,242,423 | 19,913,637 | 17,349,620 |
| ST. JOHNS | 6.0440 | 18,901,011,904 | 109,668,207 | 96,095,769 |
| ST. LUCIE | 5.7570 | 16,434,263,624 | 90,827,573 | 79,026,457 |
| SANTA ROSA | 6.3480 | 8,265,329,134 | 50,369,577 | 44,370,932 |
| SARASOTA | 6.4700 | 43,671,190,496 | 271,250,498 | 197,505,579 |
| SEMINOLE | 6.8610 | 26,869,305,765 | 176,976,295 | 131,423,148 |
| SUMTER | 5.0580 | 8,494,824,816 | 41,248,151 | 35,148,187 |
| SUWANNEE | 5.7270 | 1,602,447,038 | 8,810,126 | 7,659,440 |
| TAYLOR | 6.0130 | 1,280,201,478 | 7,389,937 | 6,163,402 |
| UNION | 6.0950 | 250,305,228 | 1,464,586 | 1,271,871 |
| VOLUSIA | 5.8580 | 27,144,412,805 | 152,651,491 | 132,768,752 |
| WAKULLA | 6.4820 | 1,170,623,241 | 7,284,461 | 5,881,960 |
| WALTON | 4.2660 | 11,899,607,666 | 48,733,177 | 34,442,224 |
| WASHINGTON | 6.0380 | 915,578,431 | 5,307,132 | 4,649,674 |
| STATE | | 1,419,479,110,114 | 8,174,944,369 | 6,832,547,579 |

1. BASED UPON 96% OF TAX ROLL.

2013-2014 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

| DISTRICT | FEDERAL REVENUES | % OF TOTAL | STATE REVENUES | % OF TOTAL | LOCAL REVENUES | % OF TOTAL | TOTAL REVENUES |
|--------------|------------------|------------|----------------|------------|----------------|------------|----------------|
| ALACHUA | 36,375,708 | 14.00% | 112,933,601 | 43.46% | 110,534,086 | 42.54% | 259,843,395 |
| BAKER | 4,848,904 | 11.59% | 28,815,563 | 68.89% | 8,162,008 | 19.51% | 41,826,475 |
| BAY | 26,134,405 | 10.42% | 100,318,923 | 40.01% | 124,250,575 | 49.56% | 250,703,903 |
| BRADFORD | 4,424,418 | 14.89% | 17,656,885 | 59.41% | 7,640,444 | 25.71% | 29,721,747 |
| BREVARD | 72,502,489 | 11.56% | 315,710,962 | 50.36% | 238,726,529 | 38.08% | 626,939,980 |
| BROWARD | 275,603,104 | 11.23% | 1,043,969,721 | 42.55% | 1,134,175,466 | 46.22% | 2,453,748,291 |
| CALHOUN | 2,629,239 | 12.80% | 14,038,089 | 68.35% | 3,870,693 | 18.85% | 20,538,021 |
| CHARLOTTE | 21,991,922 | 13.66% | 36,431,423 | 22.63% | 102,547,876 | 63.71% | 160,971,221 |
| CITRUS | 17,013,033 | 12.13% | 53,104,277 | 37.85% | 70,183,560 | 50.02% | 140,300,870 |
| CLAY | 25,719,679 | 8.79% | 185,944,884 | 63.52% | 81,051,682 | 27.69% | 292,716,245 |
| COLLIER | 53,528,820 | 10.35% | 88,860,563 | 17.19% | 374,675,449 | 72.46% | 517,064,832 |
| COLUMBIA | 12,152,900 | 13.97% | 54,785,833 | 63.00% | 20,027,450 | 23.03% | 86,966,183 |
| DADE | 525,967,583 | 14.93% | 1,266,239,239 | 35.93% | 1,731,763,705 | 49.14% | 3,523,970,526 |
| DESOTO | 7,901,755 | 17.47% | 25,604,549 | 56.62% | 11,712,252 | 25.90% | 45,218,555 |
| DIXIE | 3,196,333 | 16.90% | 11,561,975 | 61.14% | 4,151,659 | 21.95% | 18,909,967 |
| DUVAL | 169,848,843 | 14.87% | 567,435,098 | 49.66% | 405,280,213 | 35.47% | 1,142,564,154 |
| ESCAMBIA | 53,256,779 | 13.89% | 183,954,524 | 47.97% | 146,253,496 | 38.14% | 383,464,800 |
| FLAGLER | 11,955,948 | 9.66% | 49,383,736 | 39.91% | 62,385,474 | 50.42% | 123,725,158 |
| FRANKLIN | 2,504,027 | 15.87% | 3,433,010 | 21.76% | 9,840,057 | 62.37% | 15,777,094 |
| GADSDEN | 14,737,784 | 25.51% | 31,164,339 | 53.95% | 11,860,260 | 20.53% | 57,762,383 |
| GILCHRIST | 4,024,459 | 16.07% | 15,029,160 | 60.01% | 5,992,079 | 23.92% | 25,045,699 |
| GLADES | 2,253,881 | 14.71% | 8,640,185 | 56.39% | 4,428,874 | 28.90% | 15,322,940 |
| GULF | 1,971,066 | 11.04% | 5,784,072 | 32.40% | 10,097,772 | 56.56% | 17,852,909 |
| HAMILTON | 4,241,825 | 23.49% | 7,088,818 | 39.25% | 6,729,925 | 37.26% | 18,060,568 |
| HARDEE | 8,413,633 | 17.36% | 26,684,400 | 55.06% | 13,363,047 | 27.57% | 48,461,080 |
| HENDRY | 11,474,410 | 17.92% | 38,045,107 | 59.42% | 14,508,344 | 22.66% | 64,027,861 |
| HERNANDO | 21,623,516 | 10.86% | 102,787,758 | 51.64% | 74,623,192 | 37.49% | 199,034,466 |
| HIGHLANDS | 19,191,113 | 17.25% | 53,486,117 | 48.08% | 38,564,789 | 34.67% | 111,242,019 |
| HILLSBOROUGH | 302,773,013 | 15.26% | 1,007,761,810 | 50.78% | 673,925,273 | 33.96% | 1,984,460,096 |
| HOLMES | 3,915,230 | 13.98% | 20,207,527 | 72.14% | 3,889,295 | 13.88% | 28,012,053 |
| INDIAN RIVER | 18,792,957 | 10.65% | 43,759,047 | 24.81% | 113,857,247 | 64.54% | 176,409,252 |
| JACKSON | 9,448,769 | 15.13% | 38,650,809 | 61.91% | 14,330,463 | 22.95% | 62,430,041 |
| JEFFERSON | 2,956,228 | 24.15% | 4,237,339 | 34.62% | 5,047,738 | 41.24% | 12,241,305 |
| LAFAYETTE | 1,328,854 | 12.75% | 7,045,244 | 67.60% | 2,047,717 | 19.65% | 10,421,815 |
| LAKE | 39,534,969 | 10.90% | 184,565,717 | 50.90% | 138,482,700 | 38.19% | 362,583,386 |
| LEE | 102,071,349 | 12.07% | 281,117,527 | 33.25% | 462,254,481 | 54.68% | 845,443,357 |
| LEON | 37,445,853 | 11.48% | 151,386,272 | 46.42% | 137,286,446 | 42.10% | 326,118,571 |
| LEVY | 7,265,564 | 14.32% | 30,042,354 | 59.23% | 13,413,596 | 26.45% | 50,721,514 |
| LIBERTY | 2,551,387 | 17.41% | 10,011,571 | 68.30% | 2,095,016 | 14.29% | 14,657,973 |
| MADISON | 6,626,928 | 25.21% | 14,025,906 | 53.36% | 5,630,350 | 21.42% | 26,283,184 |
| MANATEE | 51,228,943 | 11.20% | 172,934,803 | 37.79% | 233,418,195 | 51.01% | 457,581,941 |
| MARION | 53,153,841 | 14.37% | 192,098,171 | 51.92% | 124,723,948 | 33.71% | 369,975,960 |
| MARTIN | 17,677,103 | 9.25% | 34,308,220 | 17.95% | 139,191,372 | 72.81% | 191,176,694 |
| MONROE | 7,111,879 | 6.06% | 16,079,113 | 13.69% | 94,253,991 | 80.25% | 117,444,984 |
| NASSAU | 8,227,674 | 8.23% | 38,559,641 | 38.57% | 53,183,187 | 53.20% | 99,970,503 |
| OKALOOSA | 27,453,571 | 10.33% | 120,049,286 | 45.16% | 118,347,458 | 44.52% | 265,850,316 |
| OKEECHOBEE | 8,984,672 | 15.59% | 34,797,441 | 60.36% | 13,866,203 | 24.05% | 57,648,316 |
| ORANGE | 217,453,873 | 10.74% | 783,036,757 | 38.67% | 1,024,643,702 | 50.60% | 2,025,134,331 |
| OSCEOLA | 62,872,465 | 11.92% | 279,423,955 | 52.97% | 185,214,553 | 35.11% | 527,510,974 |
| PALM BEACH | 191,122,036 | 10.47% | 520,989,974 | 28.54% | 1,113,441,006 | 60.99% | 1,825,553,015 |
| PASCO | 69,498,065 | 11.08% | 342,988,829 | 54.68% | 214,780,721 | 34.24% | 627,267,615 |
| PINELLAS | 127,392,931 | 12.81% | 363,927,298 | 36.58% | 503,431,966 | 50.61% | 994,752,195 |
| POLK | 114,454,398 | 13.13% | 499,437,806 | 57.29% | 257,921,344 | 29.58% | 871,813,548 |
| PUTNAM | 21,882,218 | 20.92% | 53,180,488 | 50.85% | 29,515,033 | 28.22% | 104,577,739 |
| ST JOHNS | 18,126,090 | 5.78% | 123,190,492 | 39.25% | 172,544,840 | 54.97% | 313,861,422 |
| ST LUCIE | 47,581,518 | 12.64% | 170,060,168 | 45.18% | 158,802,445 | 42.18% | 376,444,131 |
| SANTA ROSA | 21,783,849 | 9.73% | 118,335,920 | 52.87% | 83,724,193 | 37.40% | 223,843,961 |
| SARASOTA | 40,444,496 | 8.16% | 81,354,178 | 16.42% | 373,690,739 | 75.42% | 495,489,413 |
| SEMINOLE | 54,993,603 | 9.76% | 271,098,020 | 48.10% | 237,517,242 | 42.14% | 563,608,865 |
| SUMTER | 8,180,560 | 10.58% | 15,617,958 | 20.20% | 53,520,237 | 69.22% | 77,318,755 |
| SUWANNEE | 8,736,087 | 16.77% | 30,155,385 | 57.87% | 13,214,807 | 25.36% | 52,106,279 |
| TAYLOR | 5,181,280 | 17.92% | 13,339,873 | 46.14% | 10,393,518 | 35.95% | 28,914,671 |
| UNION | 2,211,461 | 11.29% | 14,727,574 | 75.21% | 2,643,758 | 13.50% | 19,582,793 |
| VOLUSIA | 60,968,285 | 10.96% | 250,607,622 | 45.05% | 244,695,892 | 43.99% | 556,271,799 |
| WAKULLA | 4,708,856 | 10.96% | 27,462,504 | 63.94% | 10,780,389 | 25.10% | 42,951,749 |
| WALTON | 7,835,325 | 8.63% | 14,736,611 | 16.23% | 68,240,066 | 75.14% | 90,812,002 |
| WASHINGTON | 6,030,521 | 16.46% | 22,024,407 | 60.11% | 8,583,598 | 23.43% | 36,638,526 |
| STATE | 3,215,494,279 | 12.36% | 10,846,226,427 | 41.71% | 11,943,945,678 | 45.93% | 26,005,666,385 |

2013-2014 REVENUE PER UFTE STUDENT
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

| DISTRICT | FEDERAL REVENUE PER UFTE | STATE REVENUE PER UFTE | LOCAL REVENUE PER UFTE | TOTAL REVENUE PER UFTE |
|--------------|--------------------------------|------------------------------|------------------------------|------------------------------|
| ALACHUA | 1,334 | 4,119 | 4,048 | 9,501 |
| BAKER | 978 | 5,919 | 1,682 | 8,578 |
| BAY | 990 | 3,695 | 4,686 | 9,371 |
| BRADFORD | 1,445 | 5,516 | 2,438 | 9,399 |
| BREVARD | 1,023 | 4,455 | 3,398 | 8,876 |
| BROWARD | 1,038 | 3,720 | 4,306 | 9,065 |
| CALHOUN | 1,198 | 6,506 | 1,787 | 9,492 |
| CHARLOTTE | 1,369 | 2,134 | 6,442 | 9,945 |
| CITRUS | 1,141 | 3,419 | 4,700 | 9,260 |
| CLAY | 727 | 5,278 | 2,304 | 8,308 |
| COLLIER | 1,195 | 1,834 | 8,500 | 11,529 |
| COLUMBIA | 1,193 | 5,421 | 1,986 | 8,599 |
| DADE | 1,477 | 3,377 | 4,909 | 9,763 |
| DESOTO | 1,639 | 5,273 | 2,465 | 9,377 |
| DIXIE | 1,537 | 5,639 | 2,022 | 9,198 |
| DUVAL | 1,331 | 4,446 | 3,175 | 8,951 |
| ESCAMBIA | 1,311 | 4,450 | 3,606 | 9,367 |
| FLAGLER | 943 | 3,759 | 4,926 | 9,628 |
| FRANKLIN | 2,047 | 2,760 | 8,021 | 12,827 |
| GADSDEN | 2,672 | 5,480 | 2,133 | 10,285 |
| GILCHRIST | 1,615 | 6,032 | 2,394 | 10,041 |
| GLADES | 1,487 | 5,666 | 2,921 | 10,074 |
| GULF | 1,068 | 3,119 | 5,621 | 9,809 |
| HAMILTON | 2,558 | 4,315 | 4,130 | 11,003 |
| HARDEE | 1,587 | 5,051 | 2,554 | 9,191 |
| HENDRY | 1,637 | 5,463 | 2,083 | 9,184 |
| HERNANDO | 979 | 4,613 | 3,413 | 9,006 |
| HIGHLANDS | 1,589 | 4,429 | 3,178 | 9,196 |
| HILLSBOROUGH | 1,496 | 4,876 | 3,337 | 9,709 |
| HOLMES | 1,217 | 6,281 | 1,192 | 8,690 |
| INDIAN RIVER | 1,054 | 2,424 | 6,448 | 9,925 |
| JACKSON | 1,431 | 5,732 | 2,190 | 9,353 |
| JEFFERSON | 3,172 | 4,459 | 5,469 | 13,100 |
| LAFAYETTE | 1,076 | 5,858 | 1,707 | 8,641 |
| LAKE | 953 | 4,367 | 3,377 | 8,696 |
| LEE | 1,174 | 3,148 | 5,323 | 9,645 |
| LEON | 1,113 | 4,334 | 4,097 | 9,544 |
| LEVY | 1,344 | 5,556 | 2,473 | 9,373 |
| LIBERTY | 1,759 | 6,938 | 1,466 | 10,164 |
| MADISON | 2,639 | 5,610 | 2,246 | 10,495 |
| MANATEE | 1,096 | 3,566 | 5,032 | 9,694 |
| MARION | 1,271 | 4,543 | 2,941 | 8,755 |
| MARTIN | 959 | 1,774 | 7,599 | 10,332 |
| MONROE | 862 | 1,910 | 11,754 | 14,525 |
| NASSAU | 709 | 3,425 | 4,751 | 8,885 |
| OKALOOSA | 916 | 3,946 | 3,934 | 8,797 |
| OKEECHOBEE | 1,399 | 5,420 | 2,154 | 8,973 |
| ORANGE | 1,161 | 4,035 | 5,493 | 10,688 |
| OSCEOLA | 1,088 | 4,771 | 3,202 | 9,061 |
| PALM BEACH | 1,046 | 2,784 | 6,161 | 9,991 |
| PASCO | 1,024 | 5,088 | 3,195 | 9,307 |
| PINELLAS | 1,227 | 3,297 | 4,879 | 9,403 |
| POLK | 1,178 | 5,091 | 2,657 | 8,927 |
| PUTNAM | 2,040 | 4,959 | 2,748 | 9,747 |
| ST. JOHNS | 535 | 3,563 | 5,185 | 9,283 |
| ST. LUCIE | 1,226 | 4,382 | 4,088 | 9,696 |
| SANTA ROSA | 848 | 4,601 | 3,263 | 8,712 |
| SARASOTA | 946 | 1,765 | 9,034 | 11,746 |
| SEMINOLE | 859 | 4,235 | 3,710 | 8,804 |
| SUMTER | 1,004 | 1,929 | 6,678 | 9,611 |
| SUWANNEE | 1,473 | 4,978 | 2,189 | 8,640 |
| TAYLOR | 1,869 | 4,416 | 3,720 | 10,006 |
| UNION | 972 | 6,397 | 1,152 | 8,521 |
| VOLUSIA | 1,001 | 4,113 | 4,011 | 9,124 |
| WAKULLA | 933 | 5,462 | 2,153 | 8,547 |
| WALTON | 999 | 1,814 | 8,631 | 11,443 |
| WASHINGTON | 1,728 | 5,560 | 2,262 | 9,550 |
| STATE | 1,190 | 3,917 | 4,446 | 9,553 |

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2013-2014 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)**

| DISTRICT | UNWEIGHTED FTE ¹ | CURRENT EXPENDITURES ² | EXPENDITURES PER UFTE |
|--------------|--------------------------------|--------------------------------------|--------------------------|
| ALACHUA | 27,276.03 | 248,349,381 | 9,105 |
| BAKER | 4,822.87 | 40,125,832 | 8,320 |
| BAY | 26,261.89 | 214,486,551 | 8,167 |
| BRADFORD | 3,007.62 | 28,359,753 | 9,429 |
| BREVARD | 70,070.72 | 559,969,464 | 7,991 |
| BROWARD | 260,740.59 | 2,155,444,920 | 8,267 |
| CALHOUN | 2,144.09 | 19,623,452 | 9,152 |
| CHARLOTTE | 15,812.04 | 140,477,800 | 8,884 |
| CITRUS | 14,675.03 | 126,954,853 | 8,651 |
| CLAY | 35,070.04 | 274,936,689 | 7,840 |
| COLLIER | 43,818.37 | 439,200,901 | 10,023 |
| COLUMBIA | 10,052.72 | 79,805,572 | 7,939 |
| DADE | 350,795.77 | 3,132,924,547 | 8,931 |
| DESOTO | 4,702.07 | 44,687,468 | 9,504 |
| DIXIE | 2,039.66 | 17,826,709 | 8,740 |
| DUVAL | 127,630.46 | 1,093,294,292 | 8,566 |
| ESCAMBIA | 40,170.72 | 334,371,425 | 8,324 |
| FLAGLER | 12,508.08 | 107,678,623 | 8,609 |
| FRANKLIN | 1,223.47 | 13,123,557 | 10,727 |
| GADSDEN | 5,515.18 | 56,791,112 | 10,297 |
| GILCHRIST | 2,491.68 | 24,358,580 | 9,776 |
| GLADES | 1,516.06 | 13,984,946 | 9,225 |
| GULF | 1,795.17 | 16,946,389 | 9,440 |
| HAMILTON | 1,627.57 | 16,510,898 | 10,145 |
| HARDEE | 5,225.13 | 45,495,539 | 8,707 |
| HENDRY | 6,909.04 | 60,149,233 | 8,706 |
| HERNANDO | 21,828.48 | 179,905,321 | 8,242 |
| HIGHLANDS | 12,076.45 | 106,807,182 | 8,844 |
| HILLSBOROUGH | 200,718.52 | 1,827,438,457 | 9,104 |
| HOLMES | 3,217.09 | 29,076,437 | 9,038 |
| INDIAN RIVER | 17,603.44 | 149,468,425 | 8,491 |
| JACKSON | 6,508.01 | 59,024,707 | 9,070 |
| JEFFERSON | 922.41 | 11,827,817 | 12,823 |
| LAFAYETTE | 1,193.36 | 9,806,570 | 8,218 |
| LAKE | 40,970.77 | 322,013,316 | 7,860 |
| LEE | 86,158.73 | 747,606,352 | 8,677 |
| LEON | 33,334.12 | 282,185,696 | 8,465 |
| LEVY | 5,406.88 | 49,120,516 | 9,085 |
| LIBERTY | 1,425.78 | 14,987,066 | 10,511 |
| MADISON | 2,489.22 | 25,820,243 | 10,373 |
| MANATEE | 45,890.25 | 361,106,002 | 7,869 |
| MARION | 41,406.70 | 333,899,781 | 8,064 |
| MARTIN | 18,293.98 | 160,318,478 | 8,763 |
| MONROE | 8,011.84 | 89,074,400 | 11,118 |
| NASSAU | 11,150.95 | 90,500,089 | 8,116 |
| OKALOOSA | 29,875.80 | 251,164,965 | 8,407 |
| OKEECHOBEE | 6,420.34 | 54,672,566 | 8,516 |
| ORANGE | 185,593.52 | 1,578,282,592 | 8,504 |
| OSCEOLA | 57,239.28 | 467,547,150 | 8,168 |
| PALM BEACH | 180,172.15 | 1,687,383,079 | 9,365 |
| PASCO | 66,904.17 | 540,823,405 | 8,084 |
| PINELLAS | 102,251.20 | 919,270,069 | 8,990 |
| POLK | 96,143.88 | 804,063,196 | 8,363 |
| PUTNAM | 10,724.58 | 101,141,054 | 9,431 |
| ST. JOHNS | 33,272.20 | 270,085,488 | 8,117 |
| ST. LUCIE | 38,807.68 | 331,893,994 | 8,552 |
| SANTA ROSA | 25,402.46 | 199,469,675 | 7,852 |
| SARASOTA | 41,135.55 | 416,969,689 | 10,136 |
| SEMINOLE | 64,019.14 | 516,105,607 | 8,062 |
| SUMTER | 8,006.89 | 71,503,137 | 8,930 |
| SUWANNEE | 5,863.00 | 48,673,711 | 8,302 |
| TAYLOR | 2,735.30 | 26,030,705 | 9,517 |
| UNION | 2,274.74 | 20,276,811 | 8,914 |
| VOLUSIA | 60,935.24 | 495,817,142 | 8,137 |
| WAKULLA | 4,988.22 | 40,012,690 | 8,021 |
| WALTON | 7,845.15 | 75,109,692 | 9,574 |
| WASHINGTON | 3,359.47 | 30,448,707 | 9,064 |
| STATE | 2,670,479.01 | 23,102,610,465 | 8,651 |

¹ PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

² EXCLUDES ADULT EXPENDITURES.

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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State Total
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|----------------|--|----------------|
| TOTAL FEDERAL REVENUES | 3,215,494,279 | TOTAL EXPENDITURES | 17,668,993,446 |
| PERCENT OF TOTAL REVENUES | 12.36% | | |
| TOTAL STATE REVENUES | 10,846,226,427 | BASIC (K-12) AND ESOL TOTAL | 12,040,864,793 |
| PERCENT OF TOTAL REVENUES | 41.71% | EXPENDITURES PER UFTE STUDENT | 6,352 |
| TOTAL LOCAL REVENUES | 11,943,945,678 | BASIC K-3 | 3,718,281,005 |
| PERCENT OF TOTAL REVENUES | 45.93% | BASIC 4-8 | 4,038,171,875 |
| | | BASIC 9-12 | 3,157,861,251 |
| TOTAL REVENUES | 26,005,666,385 | ESOL | 1,126,550,662 |
| | | EXCEPTIONAL STUDENTS | 4,788,534,020 |
| | | EXPENDITURES PER UFTE STUDENT | 10,288 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 385,497,159 |
| TOTAL CURRENT EXPENDITURES | 23,607,855,706 | EXPENDITURES PER UFTE STUDENT | 6,534 |
| TOTAL CAPITAL OUTLAY | 1,468,020,162 | ADULT | |
| TOTAL DEBT SERVICE | 1,573,788,175 | CONTINUING WORKFORCE ED. | 2,860,326 |
| TOTAL | 26,649,664,043 | CAREER CERTIFICATE | 216,003,967 |
| | | APPLIED TECHNOLOGY DIPLOMA | 5,647,400 |
| | | APPRENTICESHIP | 16,900,520 |
| | | ADULT GENERAL EDUCATION | 212,685,261 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,968,085,423 | SAFE SCHOOLS | 64,033,756 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 45,177,865 | SCHOOL RECOGNITION | 106,968,233 |
| INSTRUCTIONAL MATERIALS | 212,164,363 | STUDENT TRANSPORTATION | 422,674,570 |
| PRESCHOOL PROJECTS | 1,636,665 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 637,591,269 |
| RESEARCH-BASED READING INSTRUCTION | 127,627,944 | VOLUNTARY PRE-K PROGRAM | 89,744,874 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Alachua
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 36,375,708 | TOTAL EXPENDITURES | 185,249,194 |
| PERCENT OF TOTAL REVENUES | 14.00% | | |
| TOTAL STATE REVENUES | 112,933,601 | BASIC (K-12) AND ESOL TOTAL | 120,203,400 |
| PERCENT OF TOTAL REVENUES | 43.46% | EXPENDITURES PER UFTE STUDENT | 6,550 |
| TOTAL LOCAL REVENUES | 110,534,086 | BASIC K-3 | 44,974,304 |
| PERCENT OF TOTAL REVENUES | 42.54% | BASIC 4-8 | 38,848,603 |
| | | BASIC 9-12 | 33,762,090 |
| TOTAL REVENUES | 259,843,395 | ESOL | 2,618,403 |
| | | EXCEPTIONAL STUDENTS | 61,360,316 |
| | | EXPENDITURES PER UFTE STUDENT | 9,216 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,766,207 |
| TOTAL CURRENT EXPENDITURES | 249,275,168 | EXPENDITURES PER UFTE STUDENT | 6,733 |
| TOTAL CAPITAL OUTLAY | 8,251,114 | ADULT | |
| TOTAL DEBT SERVICE | 7,194,580 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 264,720,862 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 919,271 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 29,313,262 | SAFE SCHOOLS | 811,304 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 461,729 | SCHOOL RECOGNITION | 827,610 |
| INSTRUCTIONAL MATERIALS | 2,176,156 | STUDENT TRANSPORTATION | 4,061,594 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 7,558,718 |
| RESEARCH-BASED READING INSTRUCTION | 1,307,487 | VOLUNTARY PRE-K PROGRAM | 901,177 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Baker
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 4,848,904 | TOTAL EXPENDITURES | 32,860,291 |
| PERCENT OF TOTAL REVENUES | 11.59% | | |
| TOTAL STATE REVENUES | 28,815,563 | BASIC (K-12) AND ESOL TOTAL | 24,580,615 |
| PERCENT OF TOTAL REVENUES | 68.89% | EXPENDITURES PER UFTE STUDENT | 6,186 |
| TOTAL LOCAL REVENUES | 8,162,008 | BASIC K-3 | 9,874,540 |
| PERCENT OF TOTAL REVENUES | 19.51% | BASIC 4-8 | 9,326,638 |
| | | BASIC 9-12 | 5,339,799 |
| TOTAL REVENUES | 41,826,475 | ESOL | 39,638 |
| | | EXCEPTIONAL STUDENTS | 6,285,183 |
| | | EXPENDITURES PER UFTE STUDENT | 11,389 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,628,667 |
| TOTAL CURRENT EXPENDITURES | 40,622,683 | EXPENDITURES PER UFTE STUDENT | 6,128 |
| TOTAL CAPITAL OUTLAY | 1,361,521 | ADULT | |
| TOTAL DEBT SERVICE | 692,653 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 42,676,857 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 365,826 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,232,752 | SAFE SCHOOLS | 116,980 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 80,646 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 375,452 | STUDENT TRANSPORTATION | 1,172,079 |
| PRESCHOOL PROJECTS | 156,396 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,840,562 |
| RESEARCH-BASED READING INSTRUCTION | 320,876 | VOLUNTARY PRE-K PROGRAM | 378,478 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bay
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 26,134,405 | TOTAL EXPENDITURES | 163,396,628 |
| PERCENT OF TOTAL REVENUES | 10.42% | | |
| TOTAL STATE REVENUES | 100,318,923 | BASIC (K-12) AND ESOL TOTAL | 106,585,854 |
| PERCENT OF TOTAL REVENUES | 40.01% | EXPENDITURES PER UFTE STUDENT | 5,896 |
| TOTAL LOCAL REVENUES | 124,250,575 | BASIC K-3 | 38,191,809 |
| PERCENT OF TOTAL REVENUES | 49.56% | BASIC 4-8 | 37,983,514 |
| | | BASIC 9-12 | 28,583,365 |
| TOTAL REVENUES | 250,703,903 | ESOL | 1,827,166 |
| | | EXCEPTIONAL STUDENTS | 50,088,952 |
| | | EXPENDITURES PER UFTE STUDENT | 11,404 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,751,898 |
| TOTAL CURRENT EXPENDITURES | 219,035,804 | EXPENDITURES PER UFTE STUDENT | 5,634 |
| TOTAL CAPITAL OUTLAY | 22,523,192 | ADULT | |
| TOTAL DEBT SERVICE | 24,450,272 | CONTINUING WORKFORCE ED. | 786 |
| TOTAL | 266,009,268 | CAREER CERTIFICATE | 3,744,439 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 224,699 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 29,080,961 | SAFE SCHOOLS | 691,336 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 440,536 | SCHOOL RECOGNITION | 1,081,278 |
| INSTRUCTIONAL MATERIALS | 2,144,974 | STUDENT TRANSPORTATION | 4,209,358 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 7,332,371 |
| RESEARCH-BASED READING INSTRUCTION | 1,278,398 | VOLUNTARY PRE-K PROGRAM | 1,681,969 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Bradford
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 4,424,418 | TOTAL EXPENDITURES | 22,715,819 |
| PERCENT OF TOTAL REVENUES | 14.89% | | |
| TOTAL STATE REVENUES | 17,656,885 | BASIC (K-12) AND ESOL TOTAL | 14,583,292 |
| PERCENT OF TOTAL REVENUES | 59.41% | EXPENDITURES PER UFTE STUDENT | 6,654 |
| TOTAL LOCAL REVENUES | 7,640,444 | BASIC K-3 | 5,817,042 |
| PERCENT OF TOTAL REVENUES | 25.71% | BASIC 4-8 | 5,254,879 |
| | | BASIC 9-12 | 3,506,784 |
| TOTAL REVENUES | 29,721,747 | ESOL | 4,587 |
| | | EXCEPTIONAL STUDENTS | 6,214,105 |
| | | EXPENDITURES PER UFTE STUDENT | 9,240 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 698,603 |
| TOTAL CURRENT EXPENDITURES | 30,053,550 | EXPENDITURES PER UFTE STUDENT | 8,352 |
| TOTAL CAPITAL OUTLAY | 2,993,348 | ADULT | |
| TOTAL DEBT SERVICE | 192,954 | CONTINUING WORKFORCE ED. | 1,404 |
| TOTAL | 33,239,852 | CAREER CERTIFICATE | 1,094,002 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 124,413 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 3,247,011 | SAFE SCHOOLS | 124,920 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 52,531 | SCHOOL RECOGNITION | 28,498 |
| INSTRUCTIONAL MATERIALS | 237,250 | STUDENT TRANSPORTATION | 756,903 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 987,920 |
| RESEARCH-BASED READING INSTRUCTION | 242,986 | VOLUNTARY PRE-K PROGRAM | 368,299 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Brevard
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 72,502,489 | TOTAL EXPENDITURES | 439,866,588 |
| PERCENT OF TOTAL REVENUES | 11.56% | | |
| TOTAL STATE REVENUES | 315,710,962 | BASIC (K-12) AND ESOL TOTAL | 286,765,001 |
| PERCENT OF TOTAL REVENUES | 50.36% | EXPENDITURES PER UFTE STUDENT | 5,864 |
| TOTAL LOCAL REVENUES | 238,726,529 | BASIC K-3 | 89,959,736 |
| PERCENT OF TOTAL REVENUES | 38.08% | BASIC 4-8 | 99,739,977 |
| | | BASIC 9-12 | 88,916,046 |
| TOTAL REVENUES | 626,939,980 | ESOL | 8,149,242 |
| | | EXCEPTIONAL STUDENTS | 140,028,352 |
| | | EXPENDITURES PER UFTE STUDENT | 9,475 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 10,130,037 |
| TOTAL CURRENT EXPENDITURES | 563,775,594 | EXPENDITURES PER UFTE STUDENT | 7,547 |
| TOTAL CAPITAL OUTLAY | 20,097,473 | ADULT | |
| TOTAL DEBT SERVICE | 37,685,866 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 621,558,934 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 2,943,198 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 78,903,972 | SAFE SCHOOLS | 1,700,812 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,186,817 | SCHOOL RECOGNITION | 3,830,358 |
| INSTRUCTIONAL MATERIALS | 5,605,224 | STUDENT TRANSPORTATION | 10,283,316 |
| PRESCHOOL PROJECTS | 122,626 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 18,677,119 |
| RESEARCH-BASED READING INSTRUCTION | 3,319,713 | VOLUNTARY PRE-K PROGRAM | 2,218,648 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Broward
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|---------------|
| TOTAL FEDERAL REVENUES | 275,603,104 | TOTAL EXPENDITURES | 1,613,160,342 |
| PERCENT OF TOTAL REVENUES | 11.23% | | |
| TOTAL STATE REVENUES | 1,043,969,721 | BASIC (K-12) AND ESOL TOTAL | 1,069,714,625 |
| PERCENT OF TOTAL REVENUES | 42.55% | EXPENDITURES PER UFTE STUDENT | 6,118 |
| TOTAL LOCAL REVENUES | 1,134,175,466 | BASIC K-3 | 307,701,862 |
| PERCENT OF TOTAL REVENUES | 46.22% | BASIC 4-8 | 357,921,332 |
| | | BASIC 9-12 | 300,339,408 |
| TOTAL REVENUES | 2,453,748,291 | ESOL | 103,752,023 |
| | | EXCEPTIONAL STUDENTS | 425,421,532 |
| | | EXPENDITURES PER UFTE STUDENT | 10,833 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 36,045,989 |
| TOTAL CURRENT EXPENDITURES | 2,244,220,668 | EXPENDITURES PER UFTE STUDENT | 6,095 |
| TOTAL CAPITAL OUTLAY | 93,277,041 | ADULT | |
| TOTAL DEBT SERVICE | 181,437,441 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 2,518,935,150 | CAREER CERTIFICATE | 37,355,689 |
| | | APPLIED TECHNOLOGY DIPLOMA | 2,267,736 |
| | | APPRENTICESHIP | 3,237,532 |
| | | ADULT GENERAL EDUCATION | 39,117,239 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 296,345,591 | SAFE SCHOOLS | 6,143,439 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 4,393,831 | SCHOOL RECOGNITION | 11,804,123 |
| INSTRUCTIONAL MATERIALS | 20,590,829 | STUDENT TRANSPORTATION | 28,871,159 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 53,067,950 |
| RESEARCH-BASED READING INSTRUCTION | 12,075,638 | VOLUNTARY PRE-K PROGRAM | 735,061 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Calhoun
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 2,629,239 | TOTAL EXPENDITURES | 16,031,698 |
| PERCENT OF TOTAL REVENUES | 12.80% | | |
| TOTAL STATE REVENUES | 14,038,089 | BASIC (K-12) AND ESOL TOTAL | 10,141,121 |
| PERCENT OF TOTAL REVENUES | 68.35% | EXPENDITURES PER UFTE STUDENT | 6,449 |
| TOTAL LOCAL REVENUES | 3,870,693 | BASIC K-3 | 3,149,063 |
| PERCENT OF TOTAL REVENUES | 18.85% | BASIC 4-8 | 4,188,293 |
| | | BASIC 9-12 | 2,737,870 |
| TOTAL REVENUES | 20,538,021 | ESOL | 65,895 |
| | | EXCEPTIONAL STUDENTS | 5,111,927 |
| | | EXPENDITURES PER UFTE STUDENT | 10,146 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 603,296 |
| TOTAL CURRENT EXPENDITURES | 19,856,983 | EXPENDITURES PER UFTE STUDENT | 8,896 |
| TOTAL CAPITAL OUTLAY | 1,089,441 | ADULT | |
| TOTAL DEBT SERVICE | 37 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 20,946,461 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 175,354 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,274,574 | SAFE SCHOOLS | 85,017 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 37,491 | SCHOOL RECOGNITION | 29,319 |
| INSTRUCTIONAL MATERIALS | 174,148 | STUDENT TRANSPORTATION | 444,941 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 492,421 |
| RESEARCH-BASED READING INSTRUCTION | 203,652 | VOLUNTARY PRE-K PROGRAM | 121,613 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Charlotte
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 21,991,922 | TOTAL EXPENDITURES | 114,957,191 |
| PERCENT OF TOTAL REVENUES | 13.66% | | |
| TOTAL STATE REVENUES | 36,431,423 | BASIC (K-12) AND ESOL TOTAL | 76,155,723 |
| PERCENT OF TOTAL REVENUES | 22.63% | EXPENDITURES PER UFTE STUDENT | 6,463 |
| TOTAL LOCAL REVENUES | 102,547,876 | BASIC K-3 | 23,740,503 |
| PERCENT OF TOTAL REVENUES | 63.71% | BASIC 4-8 | 26,210,055 |
| | | BASIC 9-12 | 24,947,506 |
| TOTAL REVENUES | 160,971,221 | ESOL | 1,257,659 |
| | | EXCEPTIONAL STUDENTS | 31,960,602 |
| | | EXPENDITURES PER UFTE STUDENT | 10,251 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 3,563,833 |
| TOTAL CURRENT EXPENDITURES | 144,110,954 | EXPENDITURES PER UFTE STUDENT | 7,335 |
| TOTAL CAPITAL OUTLAY | 17,845,122 | ADULT | |
| TOTAL DEBT SERVICE | 4,085,523 | CONTINUING WORKFORCE ED. | 26,670 |
| TOTAL | 166,041,599 | CAREER CERTIFICATE | 2,612,039 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 638,324 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 17,008,622 | SAFE SCHOOLS | 410,741 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 268,294 | SCHOOL RECOGNITION | 617,502 |
| INSTRUCTIONAL MATERIALS | 1,273,912 | STUDENT TRANSPORTATION | 3,054,457 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 3,565,851 |
| RESEARCH-BASED READING INSTRUCTION | 808,075 | VOLUNTARY PRE-K PROGRAM | 555,252 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Citrus
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 17,013,033 | TOTAL EXPENDITURES | 103,550,531 |
| PERCENT OF TOTAL REVENUES | 12.13% | | |
| TOTAL STATE REVENUES | 53,104,277 | BASIC (K-12) AND ESOL TOTAL | 71,528,672 |
| PERCENT OF TOTAL REVENUES | 37.85% | EXPENDITURES PER UFTE STUDENT | 6,101 |
| TOTAL LOCAL REVENUES | 70,183,560 | BASIC K-3 | 24,061,275 |
| PERCENT OF TOTAL REVENUES | 50.02% | BASIC 4-8 | 26,468,880 |
| | | BASIC 9-12 | 20,529,475 |
| TOTAL REVENUES | 140,300,870 | ESOL | 469,042 |
| | | EXCEPTIONAL STUDENTS | 24,404,160 |
| | | EXPENDITURES PER UFTE STUDENT | 10,404 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 3,399,579 |
| TOTAL CURRENT EXPENDITURES | 131,525,234 | EXPENDITURES PER UFTE STUDENT | 7,723 |
| TOTAL CAPITAL OUTLAY | 8,680,436 | ADULT | |
| TOTAL DEBT SERVICE | 6,144,030 | CONTINUING WORKFORCE ED. | 99,661 |
| TOTAL | 146,349,700 | CAREER CERTIFICATE | 3,590,175 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 528,284 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 15,232,212 | SAFE SCHOOLS | 357,647 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 249,747 | SCHOOL RECOGNITION | 519,760 |
| INSTRUCTIONAL MATERIALS | 1,145,785 | STUDENT TRANSPORTATION | 3,557,996 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 3,324,411 |
| RESEARCH-BASED READING INSTRUCTION | 735,355 | VOLUNTARY PRE-K PROGRAM | 588,369 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Clay
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 25,719,679 | TOTAL EXPENDITURES | 235,169,551 |
| PERCENT OF TOTAL REVENUES | 8.79% | | |
| TOTAL STATE REVENUES | 185,944,884 | BASIC (K-12) AND ESOL TOTAL | 147,933,661 |
| PERCENT OF TOTAL REVENUES | 63.52% | EXPENDITURES PER UFTE STUDENT | 5,822 |
| TOTAL LOCAL REVENUES | 81,051,682 | BASIC K-3 | 43,456,094 |
| PERCENT OF TOTAL REVENUES | 27.69% | BASIC 4-8 | 51,970,584 |
| | | BASIC 9-12 | 50,550,213 |
| TOTAL REVENUES | 292,716,245 | ESOL | 1,956,770 |
| | | EXCEPTIONAL STUDENTS | 80,116,313 |
| | | EXPENDITURES PER UFTE STUDENT | 9,488 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 6,377,133 |
| TOTAL CURRENT EXPENDITURES | 275,925,454 | EXPENDITURES PER UFTE STUDENT | 7,388 |
| TOTAL CAPITAL OUTLAY | 11,583,562 | ADULT | |
| TOTAL DEBT SERVICE | 6,635,664 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 294,144,679 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 742,444 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 38,266,393 | SAFE SCHOOLS | 611,445 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 589,087 | SCHOOL RECOGNITION | 1,442,571 |
| INSTRUCTIONAL MATERIALS | 2,803,312 | STUDENT TRANSPORTATION | 6,380,937 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,553,247 |
| RESEARCH-BASED READING INSTRUCTION | 1,688,258 | VOLUNTARY PRE-K PROGRAM | 424,316 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Collier
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 53,528,820 | TOTAL EXPENDITURES | 375,569,431 |
| PERCENT OF TOTAL REVENUES | 10.35% | | |
| TOTAL STATE REVENUES | 88,860,563 | BASIC (K-12) AND ESOL TOTAL | 252,452,410 |
| PERCENT OF TOTAL REVENUES | 17.19% | EXPENDITURES PER UFTE STUDENT | 7,551 |
| TOTAL LOCAL REVENUES | 374,675,449 | BASIC K-3 | 71,164,039 |
| PERCENT OF TOTAL REVENUES | 72.46% | BASIC 4-8 | 80,752,456 |
| | | BASIC 9-12 | 60,270,714 |
| TOTAL REVENUES | 517,064,832 | ESOL | 40,265,201 |
| | | EXCEPTIONAL STUDENTS | 106,567,659 |
| | | EXPENDITURES PER UFTE STUDENT | 12,783 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 4,216,748 |
| TOTAL CURRENT EXPENDITURES | 453,341,231 | EXPENDITURES PER UFTE STUDENT | 6,361 |
| TOTAL CAPITAL OUTLAY | 32,147,480 | ADULT | |
| TOTAL DEBT SERVICE | 46,185,731 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 531,674,441 | CAREER CERTIFICATE | 9,037,573 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 3,295,041 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 50,164,455 | SAFE SCHOOLS | 756,455 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 741,040 | SCHOOL RECOGNITION | 2,275,126 |
| INSTRUCTIONAL MATERIALS | 3,594,904 | STUDENT TRANSPORTATION | 7,005,925 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 8,576,297 |
| RESEARCH-BASED READING INSTRUCTION | 2,126,408 | VOLUNTARY PRE-K PROGRAM | 1,348,914 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Columbia
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 12,152,900 | TOTAL EXPENDITURES | 60,752,194 |
| PERCENT OF TOTAL REVENUES | 13.97% | | |
| TOTAL STATE REVENUES | 54,785,833 | BASIC (K-12) AND ESOL TOTAL | 43,265,671 |
| PERCENT OF TOTAL REVENUES | 63.00% | EXPENDITURES PER UFTE STUDENT | 5,865 |
| TOTAL LOCAL REVENUES | 20,027,450 | BASIC K-3 | 16,348,125 |
| PERCENT OF TOTAL REVENUES | 23.03% | BASIC 4-8 | 16,451,120 |
| | | BASIC 9-12 | 10,106,078 |
| TOTAL REVENUES | 86,966,183 | ESOL | 360,348 |
| | | EXCEPTIONAL STUDENTS | 15,400,971 |
| | | EXPENDITURES PER UFTE STUDENT | 9,434 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,665,151 |
| TOTAL CURRENT EXPENDITURES | 80,386,812 | EXPENDITURES PER UFTE STUDENT | 5,054 |
| TOTAL CAPITAL OUTLAY | 1,326,218 | ADULT | |
| TOTAL DEBT SERVICE | 2,697,815 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 84,410,844 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 420,401 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 10,761,443 | SAFE SCHOOLS | 282,685 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 167,767 | SCHOOL RECOGNITION | 138,639 |
| INSTRUCTIONAL MATERIALS | 851,950 | STUDENT TRANSPORTATION | 2,002,787 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 3,861,145 |
| RESEARCH-BASED READING INSTRUCTION | 539,182 | VOLUNTARY PRE-K PROGRAM | 392,304 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dade
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|---------------|
| TOTAL FEDERAL REVENUES | 525,967,583 | TOTAL EXPENDITURES | 2,313,296,619 |
| PERCENT OF TOTAL REVENUES | 14.93% | | |
| TOTAL STATE REVENUES | 1,266,239,239 | BASIC (K-12) AND ESOL TOTAL | 1,544,591,631 |
| PERCENT OF TOTAL REVENUES | 35.93% | EXPENDITURES PER UFTE STUDENT | 7,005 |
| TOTAL LOCAL REVENUES | 1,731,763,705 | BASIC K-3 | 387,905,818 |
| PERCENT OF TOTAL REVENUES | 49.14% | BASIC 4-8 | 462,962,411 |
| | | BASIC 9-12 | 342,020,542 |
| TOTAL REVENUES | 3,523,970,526 | ESOL | 351,702,860 |
| | | EXCEPTIONAL STUDENTS | 616,144,099 |
| | | EXPENDITURES PER UFTE STUDENT | 9,182 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 47,135,298 |
| TOTAL CURRENT EXPENDITURES | 3,248,119,407 | EXPENDITURES PER UFTE STUDENT | 6,625 |
| TOTAL CAPITAL OUTLAY | 109,300,331 | ADULT | |
| TOTAL DEBT SERVICE | 283,973,215 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 3,641,392,954 | CAREER CERTIFICATE | 34,080,529 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 2,895,606 |
| | | ADULT GENERAL EDUCATION | 68,449,456 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 392,447,781 | SAFE SCHOOLS | 9,850,970 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 5,948,320 | SCHOOL RECOGNITION | 16,674,275 |
| INSTRUCTIONAL MATERIALS | 27,060,212 | STUDENT TRANSPORTATION | 23,742,084 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 117,206,208 |
| RESEARCH-BASED READING INSTRUCTION | 15,979,327 | VOLUNTARY PRE-K PROGRAM | 14,062,528 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

DeSoto
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 7,901,755 | TOTAL EXPENDITURES | 35,700,847 |
| PERCENT OF TOTAL REVENUES | 17.47% | | |
| TOTAL STATE REVENUES | 25,604,549 | BASIC (K-12) AND ESOL TOTAL | 25,384,414 |
| PERCENT OF TOTAL REVENUES | 56.62% | EXPENDITURES PER UFTE STUDENT | 6,664 |
| TOTAL LOCAL REVENUES | 11,712,252 | BASIC K-3 | 7,783,599 |
| PERCENT OF TOTAL REVENUES | 25.90% | BASIC 4-8 | 8,764,440 |
| | | BASIC 9-12 | 6,092,718 |
| TOTAL REVENUES | 45,218,555 | ESOL | 2,743,657 |
| | | EXCEPTIONAL STUDENTS | 8,328,826 |
| | | EXPENDITURES PER UFTE STUDENT | 11,207 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 828,887 |
| TOTAL CURRENT EXPENDITURES | 46,036,069 | EXPENDITURES PER UFTE STUDENT | 8,519 |
| TOTAL CAPITAL OUTLAY | 1,475,860 | ADULT | |
| TOTAL DEBT SERVICE | 260,578 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 47,772,507 | CAREER CERTIFICATE | 414,103 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 744,617 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,086,494 | SAFE SCHOOLS | 149,463 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 81,341 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 368,141 | STUDENT TRANSPORTATION | 782,723 |
| PRESCHOOL PROJECTS | 38,365 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,599,500 |
| RESEARCH-BASED READING INSTRUCTION | 316,514 | VOLUNTARY PRE-K PROGRAM | 135,338 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Dixie
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 3,196,333 | TOTAL EXPENDITURES | 13,344,295 |
| PERCENT OF TOTAL REVENUES | 16.90% | | |
| TOTAL STATE REVENUES | 11,561,975 | BASIC (K-12) AND ESOL TOTAL | 8,947,556 |
| PERCENT OF TOTAL REVENUES | 61.14% | EXPENDITURES PER UFTE STUDENT | 6,374 |
| TOTAL LOCAL REVENUES | 4,151,659 | BASIC K-3 | 3,139,541 |
| PERCENT OF TOTAL REVENUES | 21.95% | BASIC 4-8 | 3,621,298 |
| | | BASIC 9-12 | 2,186,717 |
| TOTAL REVENUES | 18,909,967 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 3,753,320 |
| | | EXPENDITURES PER UFTE STUDENT | 8,780 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 523,912 |
| TOTAL CURRENT EXPENDITURES | 18,005,017 | EXPENDITURES PER UFTE STUDENT | 8,103 |
| TOTAL CAPITAL OUTLAY | 537,786 | ADULT | |
| TOTAL DEBT SERVICE | 64,306 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 18,607,109 | CAREER CERTIFICATE | 105,636 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 13,871 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,162,493 | SAFE SCHOOLS | 104,180 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 34,512 | SCHOOL RECOGNITION | 51,937 |
| INSTRUCTIONAL MATERIALS | 158,944 | STUDENT TRANSPORTATION | 566,369 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 455,085 |
| RESEARCH-BASED READING INSTRUCTION | 200,744 | VOLUNTARY PRE-K PROGRAM | 243,389 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Duval
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|-------------|
| TOTAL FEDERAL REVENUES | 169,848,843 | TOTAL EXPENDITURES | 799,693,048 |
| PERCENT OF TOTAL REVENUES | 14.87% | | |
| TOTAL STATE REVENUES | 567,435,098 | BASIC (K-12) AND ESOL TOTAL | 590,838,455 |
| PERCENT OF TOTAL REVENUES | 49.66% | EXPENDITURES PER UFTE STUDENT | 6,219 |
| TOTAL LOCAL REVENUES | 405,280,213 | BASIC K-3 | 229,587,280 |
| PERCENT OF TOTAL REVENUES | 35.47% | BASIC 4-8 | 200,776,381 |
| | | BASIC 9-12 | 141,702,387 |
| TOTAL REVENUES | 1,142,564,154 | ESOL | 18,772,407 |
| | | EXCEPTIONAL STUDENTS | 196,673,227 |
| | | EXPENDITURES PER UFTE STUDENT | 10,419 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 12,181,366 |
| TOTAL CURRENT EXPENDITURES | 1,093,294,292 | EXPENDITURES PER UFTE STUDENT | 6,545 |
| TOTAL CAPITAL OUTLAY | 58,907,046 | ADULT | |
| TOTAL DEBT SERVICE | 28,908,549 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 1,181,109,887 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 144,333,086 | SAFE SCHOOLS | 3,325,698 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 2,164,091 | SCHOOL RECOGNITION | 4,825,565 |
| INSTRUCTIONAL MATERIALS | 9,913,008 | STUDENT TRANSPORTATION | 19,038,027 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 29,111,016 |
| RESEARCH-BASED READING INSTRUCTION | 5,887,723 | VOLUNTARY PRE-K PROGRAM | 3,257,366 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Escambia
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 53,256,779 | TOTAL EXPENDITURES | 261,969,003 |
| PERCENT OF TOTAL REVENUES | 13.89% | | |
| TOTAL STATE REVENUES | 183,954,524 | BASIC (K-12) AND ESOL TOTAL | 167,192,621 |
| PERCENT OF TOTAL REVENUES | 47.97% | EXPENDITURES PER UFTE STUDENT | 5,677 |
| TOTAL LOCAL REVENUES | 146,253,496 | BASIC K-3 | 62,954,803 |
| PERCENT OF TOTAL REVENUES | 38.14% | BASIC 4-8 | 57,867,566 |
| | | BASIC 9-12 | 43,546,857 |
| TOTAL REVENUES | 383,464,800 | ESOL | 2,823,395 |
| | | EXCEPTIONAL STUDENTS | 82,552,730 |
| | | EXPENDITURES PER UFTE STUDENT | 10,244 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 6,279,429 |
| TOTAL CURRENT EXPENDITURES | 341,360,708 | EXPENDITURES PER UFTE STUDENT | 5,547 |
| TOTAL CAPITAL OUTLAY | 37,014,739 | ADULT | |
| TOTAL DEBT SERVICE | 6,649,839 | CONTINUING WORKFORCE ED. | 220,619 |
| TOTAL | 385,025,286 | CAREER CERTIFICATE | 4,317,110 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 105,167 |
| | | ADULT GENERAL EDUCATION | 1,301,327 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 43,315,211 | SAFE SCHOOLS | 1,195,873 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 684,539 | SCHOOL RECOGNITION | 809,820 |
| INSTRUCTIONAL MATERIALS | 3,086,969 | STUDENT TRANSPORTATION | 9,806,429 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,303,778 |
| RESEARCH-BASED READING INSTRUCTION | 1,854,972 | VOLUNTARY PRE-K PROGRAM | 913,018 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Flagler
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|------------|
| TOTAL FEDERAL REVENUES | 11,955,948 | TOTAL EXPENDITURES | 83,467,663 |
| PERCENT OF TOTAL REVENUES | 9.66% | | |
| TOTAL STATE REVENUES | 49,383,736 | BASIC (K-12) AND ESOL TOTAL | 60,153,387 |
| PERCENT OF TOTAL REVENUES | 39.91% | EXPENDITURES PER UFTE STUDENT | 6,370 |
| TOTAL LOCAL REVENUES | 62,385,474 | BASIC K-3 | 18,126,703 |
| PERCENT OF TOTAL REVENUES | 50.42% | BASIC 4-8 | 22,132,742 |
| | | BASIC 9-12 | 18,743,673 |
| TOTAL REVENUES | 123,725,158 | ESOL | 1,150,269 |
| | | EXCEPTIONAL STUDENTS | 17,867,362 |
| | | EXPENDITURES PER UFTE STUDENT | 10,468 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,752,591 |
| TOTAL CURRENT EXPENDITURES | 110,922,966 | EXPENDITURES PER UFTE STUDENT | 7,297 |
| TOTAL CAPITAL OUTLAY | 7,988,916 | ADULT | |
| TOTAL DEBT SERVICE | 6,532,974 | CONTINUING WORKFORCE ED. | 262,785 |
| TOTAL | 125,444,856 | CAREER CERTIFICATE | 1,265,049 |
| | | APPLIED TECHNOLOGY DIPLOMA | 99,717 |
| | | APPRENTICESHIP | 413,629 |
| | | ADULT GENERAL EDUCATION | 653,143 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 13,004,469 | SAFE SCHOOLS | 278,899 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 217,701 | SCHOOL RECOGNITION | 686,063 |
| INSTRUCTIONAL MATERIALS | 971,230 | STUDENT TRANSPORTATION | 3,914,595 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 2,767,251 |
| RESEARCH-BASED READING INSTRUCTION | 640,375 | VOLUNTARY PRE-K PROGRAM | 428,638 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Franklin
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|-----------|
| TOTAL FEDERAL REVENUES | 2,504,027 | TOTAL EXPENDITURES | 7,830,050 |
| PERCENT OF TOTAL REVENUES | 15.87% | | |
| TOTAL STATE REVENUES | 3,433,010 | BASIC (K-12) AND ESOL TOTAL | 5,256,589 |
| PERCENT OF TOTAL REVENUES | 21.76% | EXPENDITURES PER UFTE STUDENT | 7,668 |
| TOTAL LOCAL REVENUES | 9,840,057 | BASIC K-3 | 1,994,602 |
| PERCENT OF TOTAL REVENUES | 62.37% | BASIC 4-8 | 1,674,122 |
| | | BASIC 9-12 | 1,565,471 |
| TOTAL REVENUES | 15,777,094 | ESOL | 22,394 |
| | | EXCEPTIONAL STUDENTS | 2,113,929 |
| | | EXPENDITURES PER UFTE STUDENT | 12,184 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 459,532 |
| TOTAL CURRENT EXPENDITURES | 13,123,557 | EXPENDITURES PER UFTE STUDENT | 12,450 |
| TOTAL CAPITAL OUTLAY | 564,058 | ADULT | |
| TOTAL DEBT SERVICE | 1,724,535 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 15,412,150 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,311,314 | SAFE SCHOOLS | 90,005 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 18,440 | SCHOOL RECOGNITION | 28,056 |
| INSTRUCTIONAL MATERIALS | 117,987 | STUDENT TRANSPORTATION | 354,359 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 295,654 |
| RESEARCH-BASED READING INSTRUCTION | 165,348 | VOLUNTARY PRE-K PROGRAM | 135,548 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gadsden
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 14,737,784 | TOTAL EXPENDITURES | 36,764,161 |
| PERCENT OF TOTAL REVENUES | 25.51% | | |
| TOTAL STATE REVENUES | 31,164,339 | BASIC (K-12) AND ESOL TOTAL | 26,879,779 |
| PERCENT OF TOTAL REVENUES | 53.95% | EXPENDITURES PER UFTE STUDENT | 6,245 |
| TOTAL LOCAL REVENUES | 11,860,260 | BASIC K-3 | 9,379,833 |
| PERCENT OF TOTAL REVENUES | 20.53% | BASIC 4-8 | 9,726,381 |
| | | BASIC 9-12 | 6,502,887 |
| TOTAL REVENUES | 57,762,383 | ESOL | 1,270,678 |
| | | EXCEPTIONAL STUDENTS | 7,935,899 |
| | | EXPENDITURES PER UFTE STUDENT | 11,487 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,047,891 |
| TOTAL CURRENT EXPENDITURES | 57,691,704 | EXPENDITURES PER UFTE STUDENT | 9,461 |
| TOTAL CAPITAL OUTLAY | 3,072,955 | ADULT | |
| TOTAL DEBT SERVICE | 723,949 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 61,488,608 | CAREER CERTIFICATE | 780,611 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 119,981 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,796,724 | SAFE SCHOOLS | 173,555 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 92,488 | SCHOOL RECOGNITION | 230,957 |
| INSTRUCTIONAL MATERIALS | 420,335 | STUDENT TRANSPORTATION | 1,660,280 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,208,999 |
| RESEARCH-BASED READING INSTRUCTION | 344,314 | VOLUNTARY PRE-K PROGRAM | 808,370 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gilchrist
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 4,024,459 | TOTAL EXPENDITURES | 18,522,851 |
| PERCENT OF TOTAL REVENUES | 16.07% | | |
| TOTAL STATE REVENUES | 15,029,160 | BASIC (K-12) AND ESOL TOTAL | 11,404,340 |
| PERCENT OF TOTAL REVENUES | 60.01% | EXPENDITURES PER UFTE STUDENT | 6,423 |
| TOTAL LOCAL REVENUES | 5,992,079 | BASIC K-3 | 3,557,157 |
| PERCENT OF TOTAL REVENUES | 23.92% | BASIC 4-8 | 4,378,802 |
| | | BASIC 9-12 | 3,186,873 |
| TOTAL REVENUES | 25,045,699 | ESOL | 281,508 |
| | | EXCEPTIONAL STUDENTS | 6,401,945 |
| | | EXPENDITURES PER UFTE STUDENT | 10,803 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 716,566 |
| TOTAL CURRENT EXPENDITURES | 24,358,580 | EXPENDITURES PER UFTE STUDENT | 9,042 |
| TOTAL CAPITAL OUTLAY | 596,695 | ADULT | |
| TOTAL DEBT SERVICE | 79,902 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 25,035,178 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,746,333 | SAFE SCHOOLS | 96,487 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 41,698 | SCHOOL RECOGNITION | 196,563 |
| INSTRUCTIONAL MATERIALS | 208,946 | STUDENT TRANSPORTATION | 521,773 |
| PRESCHOOL PROJECTS | 9,484 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 566,902 |
| RESEARCH-BASED READING INSTRUCTION | 223,030 | VOLUNTARY PRE-K PROGRAM | 198,471 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Glades
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|-----------|
| TOTAL FEDERAL REVENUES | 2,253,881 | TOTAL EXPENDITURES | 9,779,154 |
| PERCENT OF TOTAL REVENUES | 14.71% | | |
| TOTAL STATE REVENUES | 8,640,185 | BASIC (K-12) AND ESOL TOTAL | 7,357,645 |
| PERCENT OF TOTAL REVENUES | 56.39% | EXPENDITURES PER UFTE STUDENT | 7,080 |
| TOTAL LOCAL REVENUES | 4,428,874 | BASIC K-3 | 2,385,635 |
| PERCENT OF TOTAL REVENUES | 28.90% | BASIC 4-8 | 2,991,796 |
| | | BASIC 9-12 | 1,608,723 |
| TOTAL REVENUES | 15,322,940 | ESOL | 371,491 |
| | | EXCEPTIONAL STUDENTS | 2,264,312 |
| | | EXPENDITURES PER UFTE STUDENT | 11,066 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 138,746 |
| TOTAL CURRENT EXPENDITURES | 14,003,496 | EXPENDITURES PER UFTE STUDENT | 7,455 |
| TOTAL CAPITAL OUTLAY | 7,724,184 | ADULT | |
| TOTAL DEBT SERVICE | 28 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 21,727,708 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 18,451 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,701,693 | SAFE SCHOOLS | 90,067 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 24,998 | SCHOOL RECOGNITION | 52,003 |
| INSTRUCTIONAL MATERIALS | 122,411 | STUDENT TRANSPORTATION | 238,788 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 299,595 |
| RESEARCH-BASED READING INSTRUCTION | 180,056 | VOLUNTARY PRE-K PROGRAM | 40,059 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Gulf
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 1,971,066 | TOTAL EXPENDITURES | 14,046,403 |
| PERCENT OF TOTAL REVENUES | 11.04% | | |
| TOTAL STATE REVENUES | 5,784,072 | BASIC (K-12) AND ESOL TOTAL | 9,295,363 |
| PERCENT OF TOTAL REVENUES | 32.40% | EXPENDITURES PER UFTE STUDENT | 6,723 |
| TOTAL LOCAL REVENUES | 10,097,772 | BASIC K-3 | 2,635,179 |
| PERCENT OF TOTAL REVENUES | 56.56% | BASIC 4-8 | 3,588,948 |
| | | BASIC 9-12 | 3,071,236 |
| TOTAL REVENUES | 17,852,909 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 3,975,181 |
| | | EXPENDITURES PER UFTE STUDENT | 11,426 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 455,077 |
| TOTAL CURRENT EXPENDITURES | 17,319,500 | EXPENDITURES PER UFTE STUDENT | 9,268 |
| TOTAL CAPITAL OUTLAY | 765,594 | ADULT | |
| TOTAL DEBT SERVICE | 79,517 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 18,164,611 | CAREER CERTIFICATE | 27,526 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 293,256 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,919,536 | SAFE SCHOOLS | 89,306 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 31,364 | SCHOOL RECOGNITION | 49,982 |
| INSTRUCTIONAL MATERIALS | 145,218 | STUDENT TRANSPORTATION | 350,197 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 383,645 |
| RESEARCH-BASED READING INSTRUCTION | 191,203 | VOLUNTARY PRE-K PROGRAM | 141,280 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hamilton
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 4,241,825 | TOTAL EXPENDITURES | 11,529,503 |
| PERCENT OF TOTAL REVENUES | 23.49% | | |
| TOTAL STATE REVENUES | 7,088,818 | BASIC (K-12) AND ESOL TOTAL | 8,736,695 |
| PERCENT OF TOTAL REVENUES | 39.25% | EXPENDITURES PER UFTE STUDENT | 6,475 |
| TOTAL LOCAL REVENUES | 6,729,925 | BASIC K-3 | 2,617,725 |
| PERCENT OF TOTAL REVENUES | 37.26% | BASIC 4-8 | 3,204,175 |
| | | BASIC 9-12 | 2,594,568 |
| TOTAL REVENUES | 18,060,568 | ESOL | 320,227 |
| | | EXCEPTIONAL STUDENTS | 2,457,539 |
| | | EXPENDITURES PER UFTE STUDENT | 10,908 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 258,448 |
| TOTAL CURRENT EXPENDITURES | 16,619,646 | EXPENDITURES PER UFTE STUDENT | 6,682 |
| TOTAL CAPITAL OUTLAY | 1,396,432 | ADULT | |
| TOTAL DEBT SERVICE | 59,347 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 18,075,425 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 76,821 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,713,154 | SAFE SCHOOLS | 95,172 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 26,137 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 135,579 | STUDENT TRANSPORTATION | 348,275 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 347,108 |
| RESEARCH-BASED READING INSTRUCTION | 183,200 | VOLUNTARY PRE-K PROGRAM | 119,526 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hardee
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 8,413,633 | TOTAL EXPENDITURES | 35,458,112 |
| PERCENT OF TOTAL REVENUES | 17.36% | | |
| TOTAL STATE REVENUES | 26,684,400 | BASIC (K-12) AND ESOL TOTAL | 26,618,367 |
| PERCENT OF TOTAL REVENUES | 55.06% | EXPENDITURES PER UFTE STUDENT | 6,092 |
| TOTAL LOCAL REVENUES | 13,363,047 | BASIC K-3 | 8,926,594 |
| PERCENT OF TOTAL REVENUES | 27.57% | BASIC 4-8 | 9,867,721 |
| | | BASIC 9-12 | 5,885,979 |
| TOTAL REVENUES | 48,461,080 | ESOL | 1,938,073 |
| | | EXCEPTIONAL STUDENTS | 7,670,148 |
| | | EXPENDITURES PER UFTE STUDENT | 10,646 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 759,412 |
| TOTAL CURRENT EXPENDITURES | 46,035,448 | EXPENDITURES PER UFTE STUDENT | 5,959 |
| TOTAL CAPITAL OUTLAY | 1,902,107 | ADULT | |
| TOTAL DEBT SERVICE | 339,898 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 48,277,454 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 410,185 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,647,924 | SAFE SCHOOLS | 146,900 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 87,928 | SCHOOL RECOGNITION | 35,252 |
| INSTRUCTIONAL MATERIALS | 426,776 | STUDENT TRANSPORTATION | 1,122,254 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,156,216 |
| RESEARCH-BASED READING INSTRUCTION | 336,617 | VOLUNTARY PRE-K PROGRAM | 70,773 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hendry
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 11,474,410 | TOTAL EXPENDITURES | 46,991,718 |
| PERCENT OF TOTAL REVENUES | 17.92% | | |
| TOTAL STATE REVENUES | 38,045,107 | BASIC (K-12) AND ESOL TOTAL | 35,235,100 |
| PERCENT OF TOTAL REVENUES | 59.42% | EXPENDITURES PER UFTE STUDENT | 6,262 |
| TOTAL LOCAL REVENUES | 14,508,344 | BASIC K-3 | 9,828,862 |
| PERCENT OF TOTAL REVENUES | 22.66% | BASIC 4-8 | 11,869,461 |
| | | BASIC 9-12 | 9,707,446 |
| TOTAL REVENUES | 64,027,861 | ESOL | 3,829,331 |
| | | EXCEPTIONAL STUDENTS | 9,946,239 |
| | | EXPENDITURES PER UFTE STUDENT | 9,461 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,447,628 |
| TOTAL CURRENT EXPENDITURES | 60,674,771 | EXPENDITURES PER UFTE STUDENT | 7,670 |
| TOTAL CAPITAL OUTLAY | 3,728,933 | ADULT | |
| TOTAL DEBT SERVICE | 441,162 | CONTINUING WORKFORCE ED. | 46,513 |
| TOTAL | 64,844,866 | CAREER CERTIFICATE | 82,001 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 234,237 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 7,486,102 | SAFE SCHOOLS | 195,410 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 115,328 | SCHOOL RECOGNITION | 86,132 |
| INSTRUCTIONAL MATERIALS | 542,175 | STUDENT TRANSPORTATION | 1,363,889 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,522,686 |
| RESEARCH-BASED READING INSTRUCTION | 410,431 | VOLUNTARY PRE-K PROGRAM | 257,401 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hernando
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 21,623,516 | TOTAL EXPENDITURES | 147,833,128 |
| PERCENT OF TOTAL REVENUES | 10.86% | | |
| TOTAL STATE REVENUES | 102,787,758 | BASIC (K-12) AND ESOL TOTAL | 108,451,249 |
| PERCENT OF TOTAL REVENUES | 51.64% | EXPENDITURES PER UFTE STUDENT | 6,123 |
| TOTAL LOCAL REVENUES | 74,623,192 | BASIC K-3 | 37,221,730 |
| PERCENT OF TOTAL REVENUES | 37.49% | BASIC 4-8 | 40,790,870 |
| | | BASIC 9-12 | 28,138,336 |
| TOTAL REVENUES | 199,034,466 | ESOL | 2,300,313 |
| | | EXCEPTIONAL STUDENTS | 34,986,699 |
| | | EXPENDITURES PER UFTE STUDENT | 11,465 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 4,102,697 |
| TOTAL CURRENT EXPENDITURES | 180,436,682 | EXPENDITURES PER UFTE STUDENT | 7,110 |
| TOTAL CAPITAL OUTLAY | 2,768,280 | ADULT | |
| TOTAL DEBT SERVICE | 18,582,593 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 201,787,555 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 292,483 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 23,285,700 | SAFE SCHOOLS | 522,167 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 374,558 | SCHOOL RECOGNITION | 338,778 |
| INSTRUCTIONAL MATERIALS | 1,698,932 | STUDENT TRANSPORTATION | 4,411,979 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 5,177,648 |
| RESEARCH-BASED READING INSTRUCTION | 1,057,216 | VOLUNTARY PRE-K PROGRAM | 0 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Highlands
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|------------|
| TOTAL FEDERAL REVENUES | 19,191,113 | TOTAL EXPENDITURES | 80,323,177 |
| PERCENT OF TOTAL REVENUES | 17.25% | | |
| TOTAL STATE REVENUES | 53,486,117 | BASIC (K-12) AND ESOL TOTAL | 55,507,194 |
| PERCENT OF TOTAL REVENUES | 48.08% | EXPENDITURES PER UFTE STUDENT | 5,710 |
| TOTAL LOCAL REVENUES | 38,564,789 | BASIC K-3 | 17,828,952 |
| PERCENT OF TOTAL REVENUES | 34.67% | BASIC 4-8 | 20,345,832 |
| | | BASIC 9-12 | 14,284,448 |
| TOTAL REVENUES | 111,242,019 | ESOL | 3,047,962 |
| | | EXCEPTIONAL STUDENTS | 22,668,455 |
| | | EXPENDITURES PER UFTE STUDENT | 11,686 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,147,528 |
| TOTAL CURRENT EXPENDITURES | 106,807,182 | EXPENDITURES PER UFTE STUDENT | 5,731 |
| TOTAL CAPITAL OUTLAY | 2,749,243 | ADULT | |
| TOTAL DEBT SERVICE | 6,115,591 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 115,672,016 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 12,826,617 | SAFE SCHOOLS | 317,742 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 203,087 | SCHOOL RECOGNITION | 59,950 |
| INSTRUCTIONAL MATERIALS | 965,299 | STUDENT TRANSPORTATION | 2,440,080 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 2,482,653 |
| RESEARCH-BASED READING INSTRUCTION | 618,835 | VOLUNTARY PRE-K PROGRAM | 96,400 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Hillsborough
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|---------------|
| TOTAL FEDERAL REVENUES | 302,773,013 | TOTAL EXPENDITURES | 1,341,840,570 |
| PERCENT OF TOTAL REVENUES | 15.26% | | |
| TOTAL STATE REVENUES | 1,007,761,810 | BASIC (K-12) AND ESOL TOTAL | 906,369,253 |
| PERCENT OF TOTAL REVENUES | 50.78% | EXPENDITURES PER UFTE STUDENT | 6,233 |
| TOTAL LOCAL REVENUES | 673,925,273 | BASIC K-3 | 288,629,995 |
| PERCENT OF TOTAL REVENUES | 33.96% | BASIC 4-8 | 304,745,959 |
| | | BASIC 9-12 | 238,722,621 |
| TOTAL REVENUES | 1,984,460,096 | ESOL | 74,270,678 |
| | | EXCEPTIONAL STUDENTS | 369,231,923 |
| | | EXPENDITURES PER UFTE STUDENT | 10,552 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 31,782,346 |
| TOTAL CURRENT EXPENDITURES | 1,863,485,068 | EXPENDITURES PER UFTE STUDENT | 6,593 |
| TOTAL CAPITAL OUTLAY | 83,255,775 | ADULT | |
| TOTAL DEBT SERVICE | 92,134,158 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 2,038,875,001 | CAREER CERTIFICATE | 15,003,168 |
| | | APPLIED TECHNOLOGY DIPLOMA | 1,439,390 |
| | | APPRENTICESHIP | 3,061,083 |
| | | ADULT GENERAL EDUCATION | 14,953,407 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 225,861,479 | SAFE SCHOOLS | 3,481,281 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 3,362,257 | SCHOOL RECOGNITION | 8,471,889 |
| INSTRUCTIONAL MATERIALS | 15,877,804 | STUDENT TRANSPORTATION | 33,986,943 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 39,111,307 |
| RESEARCH-BASED READING INSTRUCTION | 9,236,285 | VOLUNTARY PRE-K PROGRAM | 27,251,186 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Holmes
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 3,915,230 | TOTAL EXPENDITURES | 23,518,566 |
| PERCENT OF TOTAL REVENUES | 13.98% | | |
| TOTAL STATE REVENUES | 20,207,527 | BASIC (K-12) AND ESOL TOTAL | 17,399,897 |
| PERCENT OF TOTAL REVENUES | 72.14% | EXPENDITURES PER UFTE STUDENT | 6,533 |
| TOTAL LOCAL REVENUES | 3,889,295 | BASIC K-3 | 5,452,739 |
| PERCENT OF TOTAL REVENUES | 13.88% | BASIC 4-8 | 6,464,860 |
| | | BASIC 9-12 | 5,482,298 |
| TOTAL REVENUES | 28,012,053 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 5,407,827 |
| | | EXPENDITURES PER UFTE STUDENT | 11,479 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 710,842 |
| TOTAL CURRENT EXPENDITURES | 29,076,437 | EXPENDITURES PER UFTE STUDENT | 8,598 |
| TOTAL CAPITAL OUTLAY | 526,809 | ADULT | |
| TOTAL DEBT SERVICE | 469,492 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 30,072,738 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 3,242,307 | SAFE SCHOOLS | 103,313 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 53,628 | SCHOOL RECOGNITION | 109,343 |
| INSTRUCTIONAL MATERIALS | 256,004 | STUDENT TRANSPORTATION | 628,906 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 698,809 |
| RESEARCH-BASED READING INSTRUCTION | 245,246 | VOLUNTARY PRE-K PROGRAM | 157,450 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Indian River
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 18,792,957 | TOTAL EXPENDITURES | 113,653,568 |
| PERCENT OF TOTAL REVENUES | 10.65% | | |
| TOTAL STATE REVENUES | 43,759,047 | BASIC (K-12) AND ESOL TOTAL | 76,141,935 |
| PERCENT OF TOTAL REVENUES | 24.81% | EXPENDITURES PER UFTE STUDENT | 6,208 |
| TOTAL LOCAL REVENUES | 113,857,247 | BASIC K-3 | 24,601,823 |
| PERCENT OF TOTAL REVENUES | 64.54% | BASIC 4-8 | 27,363,657 |
| | | BASIC 9-12 | 20,486,514 |
| TOTAL REVENUES | 176,409,252 | ESOL | 3,689,941 |
| | | EXCEPTIONAL STUDENTS | 33,433,234 |
| | | EXPENDITURES PER UFTE STUDENT | 12,074 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,771,457 |
| TOTAL CURRENT EXPENDITURES | 151,044,431 | EXPENDITURES PER UFTE STUDENT | 6,634 |
| TOTAL CAPITAL OUTLAY | 24,101,087 | ADULT | |
| TOTAL DEBT SERVICE | 12,055,262 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 187,200,779 | CAREER CERTIFICATE | 871,217 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 435,725 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 19,323,457 | SAFE SCHOOLS | 422,554 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 304,045 | SCHOOL RECOGNITION | 444,675 |
| INSTRUCTIONAL MATERIALS | 1,374,470 | STUDENT TRANSPORTATION | 3,698,415 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 3,553,356 |
| RESEARCH-BASED READING INSTRUCTION | 902,651 | VOLUNTARY PRE-K PROGRAM | 497,719 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jackson
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 9,448,769 | TOTAL EXPENDITURES | 45,144,924 |
| PERCENT OF TOTAL REVENUES | 15.13% | | |
| TOTAL STATE REVENUES | 38,650,809 | BASIC (K-12) AND ESOL TOTAL | 32,024,858 |
| PERCENT OF TOTAL REVENUES | 61.91% | EXPENDITURES PER UFTE STUDENT | 6,124 |
| TOTAL LOCAL REVENUES | 14,330,463 | BASIC K-3 | 10,840,172 |
| PERCENT OF TOTAL REVENUES | 22.95% | BASIC 4-8 | 11,984,386 |
| | | BASIC 9-12 | 8,938,964 |
| TOTAL REVENUES | 62,430,041 | ESOL | 261,336 |
| | | EXCEPTIONAL STUDENTS | 11,272,063 |
| | | EXPENDITURES PER UFTE STUDENT | 10,779 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,475,585 |
| TOTAL CURRENT EXPENDITURES | 59,527,401 | EXPENDITURES PER UFTE STUDENT | 6,732 |
| TOTAL CAPITAL OUTLAY | 1,622,112 | ADULT | |
| TOTAL DEBT SERVICE | 1,634,755 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 62,784,269 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 372,418 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 6,840,139 | SAFE SCHOOLS | 177,708 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 110,088 | SCHOOL RECOGNITION | 137,379 |
| INSTRUCTIONAL MATERIALS | 519,202 | STUDENT TRANSPORTATION | 1,687,752 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,383,317 |
| RESEARCH-BASED READING INSTRUCTION | 388,601 | VOLUNTARY PRE-K PROGRAM | 419,593 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Jefferson
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|-----------|
| TOTAL FEDERAL REVENUES | 2,956,228 | TOTAL EXPENDITURES | 8,147,390 |
| PERCENT OF TOTAL REVENUES | 24.15% | | |
| TOTAL STATE REVENUES | 4,237,339 | BASIC (K-12) AND ESOL TOTAL | 6,315,285 |
| PERCENT OF TOTAL REVENUES | 34.62% | EXPENDITURES PER UFTE STUDENT | 8,594 |
| TOTAL LOCAL REVENUES | 5,047,738 | BASIC K-3 | 2,411,795 |
| PERCENT OF TOTAL REVENUES | 41.24% | BASIC 4-8 | 2,547,921 |
| | | BASIC 9-12 | 1,296,304 |
| TOTAL REVENUES | 12,241,305 | ESOL | 59,265 |
| | | EXCEPTIONAL STUDENTS | 1,285,521 |
| | | EXPENDITURES PER UFTE STUDENT | 8,212 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 444,360 |
| TOTAL CURRENT EXPENDITURES | 11,964,093 | EXPENDITURES PER UFTE STUDENT | 14,311 |
| TOTAL CAPITAL OUTLAY | 1,270,298 | ADULT | |
| TOTAL DEBT SERVICE | 55,183 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 13,289,574 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 102,224 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 983,494 | SAFE SCHOOLS | 85,527 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 16,489 | SCHOOL RECOGNITION | 52,577 |
| INSTRUCTIONAL MATERIALS | 74,092 | STUDENT TRANSPORTATION | 251,141 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 297,351 |
| RESEARCH-BASED READING INSTRUCTION | 152,531 | VOLUNTARY PRE-K PROGRAM | 64,808 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lafayette
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|-----------|
| TOTAL FEDERAL REVENUES | 1,328,854 | TOTAL EXPENDITURES | 7,920,453 |
| PERCENT OF TOTAL REVENUES | 12.75% | | |
| TOTAL STATE REVENUES | 7,045,244 | BASIC (K-12) AND ESOL TOTAL | 5,675,671 |
| PERCENT OF TOTAL REVENUES | 67.60% | EXPENDITURES PER UFTE STUDENT | 6,226 |
| TOTAL LOCAL REVENUES | 2,047,717 | BASIC K-3 | 1,720,960 |
| PERCENT OF TOTAL REVENUES | 19.65% | BASIC 4-8 | 2,174,588 |
| | | BASIC 9-12 | 1,451,075 |
| TOTAL REVENUES | 10,421,815 | ESOL | 329,048 |
| | | EXCEPTIONAL STUDENTS | 1,865,709 |
| | | EXPENDITURES PER UFTE STUDENT | 8,758 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 313,495 |
| TOTAL CURRENT EXPENDITURES | 9,915,832 | EXPENDITURES PER UFTE STUDENT | 4,701 |
| TOTAL CAPITAL OUTLAY | 257,164 | ADULT | |
| TOTAL DEBT SERVICE | 98,576 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 10,271,572 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 65,578 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,226,113 | SAFE SCHOOLS | 75,432 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 19,686 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 97,138 | STUDENT TRANSPORTATION | 192,478 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 210,024 |
| RESEARCH-BASED READING INSTRUCTION | 163,328 | VOLUNTARY PRE-K PROGRAM | 69,936 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lake
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 39,534,969 | TOTAL EXPENDITURES | 227,848,317 |
| PERCENT OF TOTAL REVENUES | 10.90% | | |
| TOTAL STATE REVENUES | 184,565,717 | BASIC (K-12) AND ESOL TOTAL | 159,764,852 |
| PERCENT OF TOTAL REVENUES | 50.90% | EXPENDITURES PER UFTE STUDENT | 5,572 |
| TOTAL LOCAL REVENUES | 138,482,700 | BASIC K-3 | 49,170,878 |
| PERCENT OF TOTAL REVENUES | 38.19% | BASIC 4-8 | 61,370,980 |
| | | BASIC 9-12 | 43,445,929 |
| TOTAL REVENUES | 362,583,386 | ESOL | 5,777,065 |
| | | EXCEPTIONAL STUDENTS | 60,264,809 |
| | | EXPENDITURES PER UFTE STUDENT | 11,057 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 7,818,656 |
| TOTAL CURRENT EXPENDITURES | 322,013,316 | EXPENDITURES PER UFTE STUDENT | 5,440 |
| TOTAL CAPITAL OUTLAY | 15,359,148 | ADULT | |
| TOTAL DEBT SERVICE | 34,600,930 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 371,973,394 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 44,288,694 | SAFE SCHOOLS | 830,065 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 690,043 | SCHOOL RECOGNITION | 566,957 |
| INSTRUCTIONAL MATERIALS | 3,212,772 | STUDENT TRANSPORTATION | 8,208,029 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,554,540 |
| RESEARCH-BASED READING INSTRUCTION | 1,885,773 | VOLUNTARY PRE-K PROGRAM | 1,478,305 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Lee
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 102,071,349 | TOTAL EXPENDITURES | 531,900,342 |
| PERCENT OF TOTAL REVENUES | 12.07% | | |
| TOTAL STATE REVENUES | 281,117,527 | BASIC (K-12) AND ESOL TOTAL | 357,485,758 |
| PERCENT OF TOTAL REVENUES | 33.25% | EXPENDITURES PER UFTE STUDENT | 6,330 |
| TOTAL LOCAL REVENUES | 462,254,481 | BASIC K-3 | 120,868,720 |
| PERCENT OF TOTAL REVENUES | 54.68% | BASIC 4-8 | 125,408,463 |
| | | BASIC 9-12 | 85,836,524 |
| TOTAL REVENUES | 845,443,357 | ESOL | 25,372,051 |
| | | EXCEPTIONAL STUDENTS | 145,070,789 |
| | | EXPENDITURES PER UFTE STUDENT | 9,271 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 10,844,599 |
| TOTAL CURRENT EXPENDITURES | 767,474,427 | EXPENDITURES PER UFTE STUDENT | 5,796 |
| TOTAL CAPITAL OUTLAY | 77,130,707 | ADULT | |
| TOTAL DEBT SERVICE | 43,412,746 | CONTINUING WORKFORCE ED. | 355,694 |
| TOTAL | 888,017,880 | CAREER CERTIFICATE | 14,995,290 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 3,148,212 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 97,026,663 | SAFE SCHOOLS | 1,726,433 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,471,114 | SCHOOL RECOGNITION | 3,523,450 |
| INSTRUCTIONAL MATERIALS | 7,038,132 | STUDENT TRANSPORTATION | 20,557,933 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 18,196,709 |
| RESEARCH-BASED READING INSTRUCTION | 4,050,056 | VOLUNTARY PRE-K PROGRAM | 1,991,839 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Leon
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 37,445,853 | TOTAL EXPENDITURES | 224,149,680 |
| PERCENT OF TOTAL REVENUES | 11.48% | | |
| TOTAL STATE REVENUES | 151,386,272 | BASIC (K-12) AND ESOL TOTAL | 150,917,490 |
| PERCENT OF TOTAL REVENUES | 46.42% | EXPENDITURES PER UFTE STUDENT | 6,120 |
| TOTAL LOCAL REVENUES | 137,286,446 | BASIC K-3 | 51,548,127 |
| PERCENT OF TOTAL REVENUES | 42.10% | BASIC 4-8 | 55,721,485 |
| | | BASIC 9-12 | 41,584,472 |
| TOTAL REVENUES | 326,118,571 | ESOL | 2,063,406 |
| | | EXCEPTIONAL STUDENTS | 62,332,896 |
| | | EXPENDITURES PER UFTE STUDENT | 10,001 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,946,745 |
| TOTAL CURRENT EXPENDITURES | 290,675,215 | EXPENDITURES PER UFTE STUDENT | 6,530 |
| TOTAL CAPITAL OUTLAY | 27,054,603 | ADULT | |
| TOTAL DEBT SERVICE | 14,613,588 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 332,343,406 | CAREER CERTIFICATE | 5,700,924 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 2,251,625 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 35,707,039 | SAFE SCHOOLS | 1,034,252 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 565,878 | SCHOOL RECOGNITION | 1,073,056 |
| INSTRUCTIONAL MATERIALS | 2,597,996 | STUDENT TRANSPORTATION | 5,101,630 |
| PRESCHOOL PROJECTS | 61,903 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,182,104 |
| RESEARCH-BASED READING INSTRUCTION | 1,547,754 | VOLUNTARY PRE-K PROGRAM | 542,242 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Levy
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 7,265,564 | TOTAL EXPENDITURES | 36,297,291 |
| PERCENT OF TOTAL REVENUES | 14.32% | | |
| TOTAL STATE REVENUES | 30,042,354 | BASIC (K-12) AND ESOL TOTAL | 24,227,066 |
| PERCENT OF TOTAL REVENUES | 59.23% | EXPENDITURES PER UFTE STUDENT | 6,529 |
| TOTAL LOCAL REVENUES | 13,413,596 | BASIC K-3 | 8,998,399 |
| PERCENT OF TOTAL REVENUES | 26.45% | BASIC 4-8 | 8,763,424 |
| | | BASIC 9-12 | 5,816,066 |
| TOTAL REVENUES | 50,721,514 | ESOL | 649,177 |
| | | EXCEPTIONAL STUDENTS | 11,015,621 |
| | | EXPENDITURES PER UFTE STUDENT | 8,632 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,054,604 |
| TOTAL CURRENT EXPENDITURES | 49,120,516 | EXPENDITURES PER UFTE STUDENT | 7,153 |
| TOTAL CAPITAL OUTLAY | 1,742,426 | ADULT | |
| TOTAL DEBT SERVICE | 1,007,729 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 51,870,670 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,758,011 | SAFE SCHOOLS | 181,524 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 93,829 | SCHOOL RECOGNITION | 179,572 |
| INSTRUCTIONAL MATERIALS | 425,859 | STUDENT TRANSPORTATION | 1,539,160 |
| PRESCHOOL PROJECTS | 520 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,274,962 |
| RESEARCH-BASED READING INSTRUCTION | 346,472 | VOLUNTARY PRE-K PROGRAM | 235,492 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Liberty
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 2,551,387 | TOTAL EXPENDITURES | 11,877,427 |
| PERCENT OF TOTAL REVENUES | 17.41% | | |
| TOTAL STATE REVENUES | 10,011,571 | BASIC (K-12) AND ESOL TOTAL | 8,131,439 |
| PERCENT OF TOTAL REVENUES | 68.30% | EXPENDITURES PER UFTE STUDENT | 7,422 |
| TOTAL LOCAL REVENUES | 2,095,016 | BASIC K-3 | 2,634,261 |
| PERCENT OF TOTAL REVENUES | 14.29% | BASIC 4-8 | 3,181,002 |
| | | BASIC 9-12 | 2,277,338 |
| TOTAL REVENUES | 14,657,973 | ESOL | 38,838 |
| | | EXCEPTIONAL STUDENTS | 3,208,154 |
| | | EXPENDITURES PER UFTE STUDENT | 11,466 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 430,431 |
| TOTAL CURRENT EXPENDITURES | 15,135,339 | EXPENDITURES PER UFTE STUDENT | 8,550 |
| TOTAL CAPITAL OUTLAY | 407,184 | ADULT | |
| TOTAL DEBT SERVICE | 83,667 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 15,626,190 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 107,403 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 1,341,180 | SAFE SCHOOLS | 75,515 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 23,964 | SCHOOL RECOGNITION | 66,879 |
| INSTRUCTIONAL MATERIALS | 113,845 | STUDENT TRANSPORTATION | 330,849 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 297,684 |
| RESEARCH-BASED READING INSTRUCTION | 177,638 | VOLUNTARY PRE-K PROGRAM | 148,681 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Madison
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 6,626,928 | TOTAL EXPENDITURES | 17,156,691 |
| PERCENT OF TOTAL REVENUES | 25.21% | | |
| TOTAL STATE REVENUES | 14,025,906 | BASIC (K-12) AND ESOL TOTAL | 11,569,055 |
| PERCENT OF TOTAL REVENUES | 53.36% | EXPENDITURES PER UFTE STUDENT | 6,453 |
| TOTAL LOCAL REVENUES | 5,630,350 | BASIC K-3 | 3,932,816 |
| PERCENT OF TOTAL REVENUES | 21.42% | BASIC 4-8 | 4,436,245 |
| | | BASIC 9-12 | 3,196,875 |
| TOTAL REVENUES | 26,283,184 | ESOL | 3,119 |
| | | EXCEPTIONAL STUDENTS | 4,717,490 |
| | | EXPENDITURES PER UFTE STUDENT | 8,963 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 802,596 |
| TOTAL CURRENT EXPENDITURES | 25,946,682 | EXPENDITURES PER UFTE STUDENT | 8,247 |
| TOTAL CAPITAL OUTLAY | 959,196 | ADULT | |
| TOTAL DEBT SERVICE | 624,137 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 27,530,015 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 67,550 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,478,389 | SAFE SCHOOLS | 112,457 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 43,655 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 202,614 | STUDENT TRANSPORTATION | 555,774 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 711,574 |
| RESEARCH-BASED READING INSTRUCTION | 215,279 | VOLUNTARY PRE-K PROGRAM | 161,145 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Manatee
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 51,228,943 | TOTAL EXPENDITURES | 279,882,328 |
| PERCENT OF TOTAL REVENUES | 11.20% | | |
| TOTAL STATE REVENUES | 172,934,803 | BASIC (K-12) AND ESOL TOTAL | 184,083,437 |
| PERCENT OF TOTAL REVENUES | 37.79% | EXPENDITURES PER UFTE STUDENT | 6,041 |
| TOTAL LOCAL REVENUES | 233,418,195 | BASIC K-3 | 57,836,179 |
| PERCENT OF TOTAL REVENUES | 51.01% | BASIC 4-8 | 63,333,538 |
| | | BASIC 9-12 | 45,857,051 |
| TOTAL REVENUES | 457,581,941 | ESOL | 17,056,669 |
| | | EXCEPTIONAL STUDENTS | 75,716,396 |
| | | EXPENDITURES PER UFTE STUDENT | 8,212 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 5,005,882 |
| TOTAL CURRENT EXPENDITURES | 380,014,586 | EXPENDITURES PER UFTE STUDENT | 5,169 |
| TOTAL CAPITAL OUTLAY | 5,886,559 | ADULT | |
| TOTAL DEBT SERVICE | 44,151,692 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 430,052,837 | CAREER CERTIFICATE | 11,208,357 |
| | | APPLIED TECHNOLOGY DIPLOMA | 919,139 |
| | | APPRENTICESHIP | 235,478 |
| | | ADULT GENERAL EDUCATION | 2,713,639 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 51,322,551 | SAFE SCHOOLS | 1,178,957 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 778,252 | SCHOOL RECOGNITION | 1,501,341 |
| INSTRUCTIONAL MATERIALS | 3,752,383 | STUDENT TRANSPORTATION | 6,724,078 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,217,207 |
| RESEARCH-BASED READING INSTRUCTION | 2,191,851 | VOLUNTARY PRE-K PROGRAM | 1,597,903 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Marion
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 53,153,841 | TOTAL EXPENDITURES | 261,225,771 |
| PERCENT OF TOTAL REVENUES | 14.37% | | |
| TOTAL STATE REVENUES | 192,098,171 | BASIC (K-12) AND ESOL TOTAL | 177,129,962 |
| PERCENT OF TOTAL REVENUES | 51.92% | EXPENDITURES PER UFTE STUDENT | 5,661 |
| TOTAL LOCAL REVENUES | 124,723,948 | BASIC K-3 | 57,511,544 |
| PERCENT OF TOTAL REVENUES | 33.71% | BASIC 4-8 | 64,324,451 |
| | | BASIC 9-12 | 48,173,777 |
| TOTAL REVENUES | 369,975,960 | ESOL | 7,120,190 |
| | | EXCEPTIONAL STUDENTS | 69,747,765 |
| | | EXPENDITURES PER UFTE STUDENT | 8,674 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 7,789,540 |
| TOTAL CURRENT EXPENDITURES | 341,027,063 | EXPENDITURES PER UFTE STUDENT | 5,877 |
| TOTAL CAPITAL OUTLAY | 7,774,897 | ADULT | |
| TOTAL DEBT SERVICE | 16,261,194 | CONTINUING WORKFORCE ED. | 727,992 |
| TOTAL | 365,063,154 | CAREER CERTIFICATE | 4,010,036 |
| | | APPLIED TECHNOLOGY DIPLOMA | 451,980 |
| | | APPRENTICESHIP | 107,397 |
| | | ADULT GENERAL EDUCATION | 1,261,099 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 42,824,010 | SAFE SCHOOLS | 892,963 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 700,432 | SCHOOL RECOGNITION | 818,142 |
| INSTRUCTIONAL MATERIALS | 3,239,675 | STUDENT TRANSPORTATION | 10,208,573 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 12,602,317 |
| RESEARCH-BASED READING INSTRUCTION | 1,885,879 | VOLUNTARY PRE-K PROGRAM | 1,184,423 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Martin
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 17,677,103 | TOTAL EXPENDITURES | 131,627,296 |
| PERCENT OF TOTAL REVENUES | 9.25% | | |
| TOTAL STATE REVENUES | 34,308,220 | BASIC (K-12) AND ESOL TOTAL | 82,220,982 |
| PERCENT OF TOTAL REVENUES | 17.95% | EXPENDITURES PER UFTE STUDENT | 5,841 |
| TOTAL LOCAL REVENUES | 139,191,372 | BASIC K-3 | 23,405,431 |
| PERCENT OF TOTAL REVENUES | 72.81% | BASIC 4-8 | 28,257,400 |
| | | BASIC 9-12 | 23,303,604 |
| TOTAL REVENUES | 191,176,694 | ESOL | 7,254,547 |
| | | EXCEPTIONAL STUDENTS | 44,261,450 |
| | | EXPENDITURES PER UFTE STUDENT | 13,138 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 3,588,838 |
| TOTAL CURRENT EXPENDITURES | 162,007,492 | EXPENDITURES PER UFTE STUDENT | 7,110 |
| TOTAL CAPITAL OUTLAY | 18,381,973 | ADULT | |
| TOTAL DEBT SERVICE | 4,429,040 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 184,818,505 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 1,556,026 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 20,374,482 | SAFE SCHOOLS | 408,450 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 314,205 | SCHOOL RECOGNITION | 1,029,404 |
| INSTRUCTIONAL MATERIALS | 1,558,750 | STUDENT TRANSPORTATION | 3,758,459 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 3,706,983 |
| RESEARCH-BASED READING INSTRUCTION | 948,063 | VOLUNTARY PRE-K PROGRAM | 769,532 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Monroe
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|------------|
| TOTAL FEDERAL REVENUES | 7,111,879 | TOTAL EXPENDITURES | 68,300,799 |
| PERCENT OF TOTAL REVENUES | 6.06% | | |
| TOTAL STATE REVENUES | 16,079,113 | BASIC (K-12) AND ESOL TOTAL | 44,966,264 |
| PERCENT OF TOTAL REVENUES | 13.69% | EXPENDITURES PER UFTE STUDENT | 8,481 |
| TOTAL LOCAL REVENUES | 94,253,991 | BASIC K-3 | 12,294,448 |
| PERCENT OF TOTAL REVENUES | 80.25% | BASIC 4-8 | 15,319,148 |
| | | BASIC 9-12 | 13,571,152 |
| TOTAL REVENUES | 117,444,984 | ESOL | 3,781,516 |
| | | EXCEPTIONAL STUDENTS | 20,963,798 |
| | | EXPENDITURES PER UFTE STUDENT | 14,786 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,302,101 |
| TOTAL CURRENT EXPENDITURES | 90,345,191 | EXPENDITURES PER UFTE STUDENT | 7,567 |
| TOTAL CAPITAL OUTLAY | 6,835,101 | ADULT | |
| TOTAL DEBT SERVICE | 15,331,659 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 112,511,951 | CAREER CERTIFICATE | 126,030 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 942,606 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 9,225,944 | SAFE SCHOOLS | 308,415 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 137,235 | SCHOOL RECOGNITION | 319,695 |
| INSTRUCTIONAL MATERIALS | 638,989 | STUDENT TRANSPORTATION | 1,253,477 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,776,427 |
| RESEARCH-BASED READING INSTRUCTION | 479,850 | VOLUNTARY PRE-K PROGRAM | 542,022 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Nassau
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 8,227,674 | TOTAL EXPENDITURES | 77,403,848 |
| PERCENT OF TOTAL REVENUES | 8.23% | | |
| TOTAL STATE REVENUES | 38,559,641 | BASIC (K-12) AND ESOL TOTAL | 51,890,312 |
| PERCENT OF TOTAL REVENUES | 38.57% | EXPENDITURES PER UFTE STUDENT | 5,889 |
| TOTAL LOCAL REVENUES | 53,183,187 | BASIC K-3 | 18,131,324 |
| PERCENT OF TOTAL REVENUES | 53.20% | BASIC 4-8 | 19,230,074 |
| | | BASIC 9-12 | 14,178,815 |
| TOTAL REVENUES | 99,970,503 | ESOL | 350,099 |
| | | EXCEPTIONAL STUDENTS | 22,484,170 |
| | | EXPENDITURES PER UFTE STUDENT | 12,089 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,447,792 |
| TOTAL CURRENT EXPENDITURES | 91,234,066 | EXPENDITURES PER UFTE STUDENT | 6,566 |
| TOTAL CAPITAL OUTLAY | 7,853,704 | ADULT | |
| TOTAL DEBT SERVICE | 495,120 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 99,582,890 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 581,574 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 12,009,559 | SAFE SCHOOLS | 230,174 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 188,117 | SCHOOL RECOGNITION | 465,065 |
| INSTRUCTIONAL MATERIALS | 906,731 | STUDENT TRANSPORTATION | 2,627,995 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 2,514,159 |
| RESEARCH-BASED READING INSTRUCTION | 599,939 | VOLUNTARY PRE-K PROGRAM | 33,091 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okaloosa
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 27,453,571 | TOTAL EXPENDITURES | 206,214,810 |
| PERCENT OF TOTAL REVENUES | 10.33% | | |
| TOTAL STATE REVENUES | 120,049,286 | BASIC (K-12) AND ESOL TOTAL | 152,660,233 |
| PERCENT OF TOTAL REVENUES | 45.16% | EXPENDITURES PER UFTE STUDENT | 6,784 |
| TOTAL LOCAL REVENUES | 118,347,458 | BASIC K-3 | 52,126,404 |
| PERCENT OF TOTAL REVENUES | 44.52% | BASIC 4-8 | 55,644,093 |
| | | BASIC 9-12 | 40,978,394 |
| TOTAL REVENUES | 265,850,316 | ESOL | 3,911,342 |
| | | EXCEPTIONAL STUDENTS | 46,361,911 |
| | | EXPENDITURES PER UFTE STUDENT | 9,285 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 4,298,750 |
| TOTAL CURRENT EXPENDITURES | 254,968,618 | EXPENDITURES PER UFTE STUDENT | 5,975 |
| TOTAL CAPITAL OUTLAY | 5,021,562 | ADULT | |
| TOTAL DEBT SERVICE | 9,002,714 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 268,992,895 | CAREER CERTIFICATE | 2,893,916 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 32,765,953 | SAFE SCHOOLS | 598,186 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 504,748 | SCHOOL RECOGNITION | 1,630,736 |
| INSTRUCTIONAL MATERIALS | 2,411,874 | STUDENT TRANSPORTATION | 5,883,915 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 8,432,680 |
| RESEARCH-BASED READING INSTRUCTION | 1,452,550 | VOLUNTARY PRE-K PROGRAM | 418,542 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Okeechobee
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 8,984,672 | TOTAL EXPENDITURES | 42,273,951 |
| PERCENT OF TOTAL REVENUES | 15.59% | | |
| TOTAL STATE REVENUES | 34,797,441 | BASIC (K-12) AND ESOL TOTAL | 27,004,136 |
| PERCENT OF TOTAL REVENUES | 60.36% | EXPENDITURES PER UFTE STUDENT | 5,705 |
| TOTAL LOCAL REVENUES | 13,866,203 | BASIC K-3 | 8,507,385 |
| PERCENT OF TOTAL REVENUES | 24.05% | BASIC 4-8 | 8,964,028 |
| | | BASIC 9-12 | 6,331,776 |
| TOTAL REVENUES | 57,648,316 | ESOL | 3,200,947 |
| | | EXCEPTIONAL STUDENTS | 14,049,666 |
| | | EXPENDITURES PER UFTE STUDENT | 9,551 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,220,149 |
| TOTAL CURRENT EXPENDITURES | 54,672,566 | EXPENDITURES PER UFTE STUDENT | 7,034 |
| TOTAL CAPITAL OUTLAY | 2,261,368 | ADULT | |
| TOTAL DEBT SERVICE | 220,801 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 57,154,735 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 6,724,846 | SAFE SCHOOLS | 193,394 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 109,225 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 507,502 | STUDENT TRANSPORTATION | 1,632,799 |
| PRESCHOOL PROJECTS | 4,202 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,624,966 |
| RESEARCH-BASED READING INSTRUCTION | 386,801 | VOLUNTARY PRE-K PROGRAM | 124,357 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Orange
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|---------------|
| TOTAL FEDERAL REVENUES | 217,453,873 | TOTAL EXPENDITURES | 1,258,179,900 |
| PERCENT OF TOTAL REVENUES | 10.74% | | |
| TOTAL STATE REVENUES | 783,036,757 | BASIC (K-12) AND ESOL TOTAL | 907,272,189 |
| PERCENT OF TOTAL REVENUES | 38.67% | EXPENDITURES PER UFTE STUDENT | 6,431 |
| TOTAL LOCAL REVENUES | 1,024,643,702 | BASIC K-3 | 279,846,881 |
| PERCENT OF TOTAL REVENUES | 50.60% | BASIC 4-8 | 288,374,003 |
| | | BASIC 9-12 | 224,209,300 |
| TOTAL REVENUES | 2,025,134,331 | ESOL | 114,842,005 |
| | | EXCEPTIONAL STUDENTS | 293,979,266 |
| | | EXPENDITURES PER UFTE STUDENT | 9,757 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 16,062,661 |
| TOTAL CURRENT EXPENDITURES | 1,623,954,407 | EXPENDITURES PER UFTE STUDENT | 6,071 |
| TOTAL CAPITAL OUTLAY | 231,566,760 | ADULT | |
| TOTAL DEBT SERVICE | 110,043,316 | CONTINUING WORKFORCE ED. | 360,442 |
| TOTAL | 1,965,564,483 | CAREER CERTIFICATE | 20,094,357 |
| | | APPLIED TECHNOLOGY DIPLOMA | 466,617 |
| | | APPRENTICESHIP | 3,889,363 |
| | | ADULT GENERAL EDUCATION | 16,055,005 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 212,504,583 | SAFE SCHOOLS | 4,542,522 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 3,140,801 | SCHOOL RECOGNITION | 7,538,279 |
| INSTRUCTIONAL MATERIALS | 15,008,932 | STUDENT TRANSPORTATION | 27,718,441 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 39,557,734 |
| RESEARCH-BASED READING INSTRUCTION | 8,611,977 | VOLUNTARY PRE-K PROGRAM | 4,033,439 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Osceola
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 62,872,465 | TOTAL EXPENDITURES | 335,975,099 |
| PERCENT OF TOTAL REVENUES | 11.92% | | |
| TOTAL STATE REVENUES | 279,423,955 | BASIC (K-12) AND ESOL TOTAL | 245,141,624 |
| PERCENT OF TOTAL REVENUES | 52.97% | EXPENDITURES PER UFTE STUDENT | 5,973 |
| TOTAL LOCAL REVENUES | 185,214,553 | BASIC K-3 | 64,835,396 |
| PERCENT OF TOTAL REVENUES | 35.11% | BASIC 4-8 | 75,056,718 |
| | | BASIC 9-12 | 65,488,735 |
| TOTAL REVENUES | 527,510,974 | ESOL | 39,760,775 |
| | | EXCEPTIONAL STUDENTS | 77,597,514 |
| | | EXPENDITURES PER UFTE STUDENT | 10,868 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 6,149,546 |
| TOTAL CURRENT EXPENDITURES | 475,375,776 | EXPENDITURES PER UFTE STUDENT | 6,288 |
| TOTAL CAPITAL OUTLAY | 43,704,467 | ADULT | |
| TOTAL DEBT SERVICE | 30,635,645 | CONTINUING WORKFORCE ED. | 50,034 |
| TOTAL | 549,715,888 | CAREER CERTIFICATE | 4,361,265 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 2,675,116 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 62,637,108 | SAFE SCHOOLS | 1,073,843 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 978,704 | SCHOOL RECOGNITION | 1,958,226 |
| INSTRUCTIONAL MATERIALS | 4,788,651 | STUDENT TRANSPORTATION | 10,728,276 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 12,453,229 |
| RESEARCH-BASED READING INSTRUCTION | 2,635,097 | VOLUNTARY PRE-K PROGRAM | 2,172,197 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Palm Beach
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|---------------|
| TOTAL FEDERAL REVENUES | 191,122,036 | TOTAL EXPENDITURES | 1,301,317,034 |
| PERCENT OF TOTAL REVENUES | 10.47% | | |
| TOTAL STATE REVENUES | 520,989,974 | BASIC (K-12) AND ESOL TOTAL | 858,698,208 |
| PERCENT OF TOTAL REVENUES | 28.54% | EXPENDITURES PER UFTE STUDENT | 6,809 |
| TOTAL LOCAL REVENUES | 1,113,441,006 | BASIC K-3 | 233,571,345 |
| PERCENT OF TOTAL REVENUES | 60.99% | BASIC 4-8 | 265,397,364 |
| | | BASIC 9-12 | 231,251,061 |
| TOTAL REVENUES | 1,825,553,015 | ESOL | 128,478,438 |
| | | EXCEPTIONAL STUDENTS | 395,377,743 |
| | | EXPENDITURES PER UFTE STUDENT | 11,995 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 29,058,374 |
| TOTAL CURRENT EXPENDITURES | 1,709,330,844 | EXPENDITURES PER UFTE STUDENT | 7,975 |
| TOTAL CAPITAL OUTLAY | 72,227,217 | ADULT | |
| TOTAL DEBT SERVICE | 186,348,745 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 1,967,906,806 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 18,182,709 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 207,018,100 | SAFE SCHOOLS | 4,123,852 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 3,043,876 | SCHOOL RECOGNITION | 8,436,400 |
| INSTRUCTIONAL MATERIALS | 14,503,124 | STUDENT TRANSPORTATION | 24,324,907 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 34,389,540 |
| RESEARCH-BASED READING INSTRUCTION | 8,536,863 | VOLUNTARY PRE-K PROGRAM | 2,960,381 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pasco
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 69,498,065 | TOTAL EXPENDITURES | 424,142,323 |
| PERCENT OF TOTAL REVENUES | 11.08% | | |
| TOTAL STATE REVENUES | 342,988,829 | BASIC (K-12) AND ESOL TOTAL | 290,314,999 |
| PERCENT OF TOTAL REVENUES | 54.68% | EXPENDITURES PER UFTE STUDENT | 5,757 |
| TOTAL LOCAL REVENUES | 214,780,721 | BASIC K-3 | 97,787,353 |
| PERCENT OF TOTAL REVENUES | 34.24% | BASIC 4-8 | 103,747,285 |
| | | BASIC 9-12 | 76,979,798 |
| TOTAL REVENUES | 627,267,615 | ESOL | 11,800,563 |
| | | EXCEPTIONAL STUDENTS | 122,379,583 |
| | | EXPENDITURES PER UFTE STUDENT | 10,105 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 8,032,424 |
| TOTAL CURRENT EXPENDITURES | 545,341,855 | EXPENDITURES PER UFTE STUDENT | 6,075 |
| TOTAL CAPITAL OUTLAY | 46,482,575 | ADULT | |
| TOTAL DEBT SERVICE | 52,284,720 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 644,109,150 | CAREER CERTIFICATE | 1,211,445 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 564,306 |
| | | ADULT GENERAL EDUCATION | 1,639,566 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 74,085,876 | SAFE SCHOOLS | 1,393,988 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,121,652 | SCHOOL RECOGNITION | 2,714,209 |
| INSTRUCTIONAL MATERIALS | 5,373,568 | STUDENT TRANSPORTATION | 15,077,646 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 17,875,626 |
| RESEARCH-BASED READING INSTRUCTION | 3,113,511 | VOLUNTARY PRE-K PROGRAM | 1,290,820 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Pinellas
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---------------|--|-------------|
| TOTAL FEDERAL REVENUES | 127,392,931 | TOTAL EXPENDITURES | 738,949,883 |
| PERCENT OF TOTAL REVENUES | 12.81% | | |
| TOTAL STATE REVENUES | 363,927,298 | BASIC (K-12) AND ESOL TOTAL | 486,209,796 |
| PERCENT OF TOTAL REVENUES | 36.58% | EXPENDITURES PER UFTE STUDENT | 6,526 |
| TOTAL LOCAL REVENUES | 503,431,966 | BASIC K-3 | 148,014,111 |
| PERCENT OF TOTAL REVENUES | 50.61% | BASIC 4-8 | 163,024,824 |
| | | BASIC 9-12 | 147,766,839 |
| TOTAL REVENUES | 994,752,195 | ESOL | 27,404,022 |
| | | EXCEPTIONAL STUDENTS | 206,242,002 |
| | | EXPENDITURES PER UFTE STUDENT | 11,425 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 17,219,259 |
| TOTAL CURRENT EXPENDITURES | 951,039,533 | EXPENDITURES PER UFTE STUDENT | 6,591 |
| TOTAL CAPITAL OUTLAY | 87,224,717 | ADULT | |
| TOTAL DEBT SERVICE | 11,797,415 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 1,050,061,666 | CAREER CERTIFICATE | 14,265,861 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 1,889,504 |
| | | ADULT GENERAL EDUCATION | 13,123,461 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 112,947,139 | SAFE SCHOOLS | 2,948,293 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,741,764 | SCHOOL RECOGNITION | 4,231,439 |
| INSTRUCTIONAL MATERIALS | 7,971,335 | STUDENT TRANSPORTATION | 12,286,220 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 20,667,930 |
| RESEARCH-BASED READING INSTRUCTION | 4,669,827 | VOLUNTARY PRE-K PROGRAM | 2,009,585 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Polk
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 114,454,398 | TOTAL EXPENDITURES | 582,969,179 |
| PERCENT OF TOTAL REVENUES | 13.13% | | |
| TOTAL STATE REVENUES | 499,437,806 | BASIC (K-12) AND ESOL TOTAL | 417,134,124 |
| PERCENT OF TOTAL REVENUES | 57.29% | EXPENDITURES PER UFTE STUDENT | 6,203 |
| TOTAL LOCAL REVENUES | 257,921,344 | BASIC K-3 | 132,239,928 |
| PERCENT OF TOTAL REVENUES | 29.58% | BASIC 4-8 | 144,204,283 |
| | | BASIC 9-12 | 98,654,010 |
| TOTAL REVENUES | 871,813,548 | ESOL | 42,035,903 |
| | | EXCEPTIONAL STUDENTS | 136,764,268 |
| | | EXPENDITURES PER UFTE STUDENT | 10,167 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 18,398,024 |
| TOTAL CURRENT EXPENDITURES | 816,246,590 | EXPENDITURES PER UFTE STUDENT | 6,359 |
| TOTAL CAPITAL OUTLAY | 10,957,218 | ADULT | |
| TOTAL DEBT SERVICE | 49,791,688 | CONTINUING WORKFORCE ED. | 76,574 |
| TOTAL | 876,995,496 | CAREER CERTIFICATE | 7,108,986 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 3,487,203 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 106,303,785 | SAFE SCHOOLS | 1,954,401 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,625,842 | SCHOOL RECOGNITION | 1,903,824 |
| INSTRUCTIONAL MATERIALS | 7,694,137 | STUDENT TRANSPORTATION | 20,404,562 |
| PRESCHOOL PROJECTS | 579,160 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 22,542,064 |
| RESEARCH-BASED READING INSTRUCTION | 4,324,218 | VOLUNTARY PRE-K PROGRAM | 3,198,206 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Putnam
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|------------|
| TOTAL FEDERAL REVENUES | 21,882,218 | TOTAL EXPENDITURES | 70,774,596 |
| PERCENT OF TOTAL REVENUES | 20.92% | | |
| TOTAL STATE REVENUES | 53,180,488 | BASIC (K-12) AND ESOL TOTAL | 48,617,272 |
| PERCENT OF TOTAL REVENUES | 50.85% | EXPENDITURES PER UFTE STUDENT | 6,185 |
| TOTAL LOCAL REVENUES | 29,515,033 | BASIC K-3 | 17,131,795 |
| PERCENT OF TOTAL REVENUES | 28.22% | BASIC 4-8 | 18,120,500 |
| | | BASIC 9-12 | 11,040,093 |
| TOTAL REVENUES | 104,577,739 | ESOL | 2,324,884 |
| | | EXCEPTIONAL STUDENTS | 20,025,018 |
| | | EXPENDITURES PER UFTE STUDENT | 9,333 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,132,306 |
| TOTAL CURRENT EXPENDITURES | 101,141,054 | EXPENDITURES PER UFTE STUDENT | 8,358 |
| TOTAL CAPITAL OUTLAY | 2,892,687 | ADULT | |
| TOTAL DEBT SERVICE | 620,032 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 104,653,772 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 11,511,224 | SAFE SCHOOLS | 349,912 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 181,260 | SCHOOL RECOGNITION | 20,850 |
| INSTRUCTIONAL MATERIALS | 848,532 | STUDENT TRANSPORTATION | 2,361,216 |
| PRESCHOOL PROJECTS | 568,256 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 2,785,180 |
| RESEARCH-BASED READING INSTRUCTION | 566,859 | VOLUNTARY PRE-K PROGRAM | 126,680 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Johns
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 18,126,090 | TOTAL EXPENDITURES | 224,443,637 |
| PERCENT OF TOTAL REVENUES | 5.78% | | |
| TOTAL STATE REVENUES | 123,190,492 | BASIC (K-12) AND ESOL TOTAL | 158,922,800 |
| PERCENT OF TOTAL REVENUES | 39.25% | EXPENDITURES PER UFTE STUDENT | 6,156 |
| TOTAL LOCAL REVENUES | 172,544,840 | BASIC K-3 | 55,021,255 |
| PERCENT OF TOTAL REVENUES | 54.97% | BASIC 4-8 | 54,534,436 |
| | | BASIC 9-12 | 48,332,721 |
| TOTAL REVENUES | 313,861,422 | ESOL | 1,034,388 |
| | | EXCEPTIONAL STUDENTS | 62,325,180 |
| | | EXPENDITURES PER UFTE STUDENT | 9,749 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 3,195,657 |
| TOTAL CURRENT EXPENDITURES | 270,085,488 | EXPENDITURES PER UFTE STUDENT | 5,656 |
| TOTAL CAPITAL OUTLAY | 48,823,209 | ADULT | |
| TOTAL DEBT SERVICE | 19,830,362 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 338,739,060 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 35,491,525 | SAFE SCHOOLS | 585,801 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 556,811 | SCHOOL RECOGNITION | 2,112,778 |
| INSTRUCTIONAL MATERIALS | 2,810,859 | STUDENT TRANSPORTATION | 8,018,856 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 6,370,592 |
| RESEARCH-BASED READING INSTRUCTION | 1,589,043 | VOLUNTARY PRE-K PROGRAM | 672,913 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

St. Lucie
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 47,581,518 | TOTAL EXPENDITURES | 245,575,125 |
| PERCENT OF TOTAL REVENUES | 12.64% | | |
| TOTAL STATE REVENUES | 170,060,168 | BASIC (K-12) AND ESOL TOTAL | 183,293,390 |
| PERCENT OF TOTAL REVENUES | 45.18% | EXPENDITURES PER UFTE STUDENT | 6,078 |
| TOTAL LOCAL REVENUES | 158,802,445 | BASIC K-3 | 58,420,763 |
| PERCENT OF TOTAL REVENUES | 42.18% | BASIC 4-8 | 67,208,484 |
| | | BASIC 9-12 | 47,260,227 |
| TOTAL REVENUES | 376,444,131 | ESOL | 10,403,916 |
| | | EXCEPTIONAL STUDENTS | 56,417,203 |
| | | EXPENDITURES PER UFTE STUDENT | 11,430 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 5,864,532 |
| TOTAL CURRENT EXPENDITURES | 331,893,994 | EXPENDITURES PER UFTE STUDENT | 6,394 |
| TOTAL CAPITAL OUTLAY | 13,910,766 | ADULT | |
| TOTAL DEBT SERVICE | 27,967,443 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 373,772,204 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 41,715,657 | SAFE SCHOOLS | 844,219 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 659,770 | SCHOOL RECOGNITION | 526,630 |
| INSTRUCTIONAL MATERIALS | 3,050,665 | STUDENT TRANSPORTATION | 9,411,114 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 9,294,401 |
| RESEARCH-BASED READING INSTRUCTION | 1,805,496 | VOLUNTARY PRE-K PROGRAM | 849,953 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Santa Rosa
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 21,783,849 | TOTAL EXPENDITURES | 163,196,298 |
| PERCENT OF TOTAL REVENUES | 9.73% | | |
| TOTAL STATE REVENUES | 118,335,920 | BASIC (K-12) AND ESOL TOTAL | 120,889,573 |
| PERCENT OF TOTAL REVENUES | 52.87% | EXPENDITURES PER UFTE STUDENT | 5,709 |
| TOTAL LOCAL REVENUES | 83,724,193 | BASIC K-3 | 42,419,942 |
| PERCENT OF TOTAL REVENUES | 37.40% | BASIC 4-8 | 45,225,227 |
| | | BASIC 9-12 | 31,954,399 |
| TOTAL REVENUES | 223,843,961 | ESOL | 1,290,005 |
| | | EXCEPTIONAL STUDENTS | 36,708,200 |
| | | EXPENDITURES PER UFTE STUDENT | 10,142 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 2,743,431 |
| TOTAL CURRENT EXPENDITURES | 202,865,507 | EXPENDITURES PER UFTE STUDENT | 6,453 |
| TOTAL CAPITAL OUTLAY | 16,444,142 | ADULT | |
| TOTAL DEBT SERVICE | 4,711,862 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 224,021,512 | CAREER CERTIFICATE | 2,020,608 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 105,414 |
| | | ADULT GENERAL EDUCATION | 729,072 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 26,689,360 | SAFE SCHOOLS | 389,260 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 428,027 | SCHOOL RECOGNITION | 1,463,055 |
| INSTRUCTIONAL MATERIALS | 2,120,980 | STUDENT TRANSPORTATION | 5,860,470 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 7,646,439 |
| RESEARCH-BASED READING INSTRUCTION | 1,191,408 | VOLUNTARY PRE-K PROGRAM | 254,475 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sarasota
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 40,444,496 | TOTAL EXPENDITURES | 322,216,351 |
| PERCENT OF TOTAL REVENUES | 8.16% | | |
| TOTAL STATE REVENUES | 81,354,178 | BASIC (K-12) AND ESOL TOTAL | 203,762,522 |
| PERCENT OF TOTAL REVENUES | 16.42% | EXPENDITURES PER UFTE STUDENT | 8,147 |
| TOTAL LOCAL REVENUES | 373,690,739 | BASIC K-3 | 67,884,115 |
| PERCENT OF TOTAL REVENUES | 75.42% | BASIC 4-8 | 65,731,727 |
| | | BASIC 9-12 | 58,827,309 |
| TOTAL REVENUES | 495,489,413 | ESOL | 11,319,371 |
| | | EXCEPTIONAL STUDENTS | 100,871,393 |
| | | EXPENDITURES PER UFTE STUDENT | 10,846 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 6,293,519 |
| TOTAL CURRENT EXPENDITURES | 428,760,006 | EXPENDITURES PER UFTE STUDENT | 7,365 |
| TOTAL CAPITAL OUTLAY | 76,697,729 | ADULT | |
| TOTAL DEBT SERVICE | 30,771,501 | CONTINUING WORKFORCE ED. | 418,311 |
| TOTAL | 536,229,236 | CAREER CERTIFICATE | 6,388,144 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 396,041 |
| | | ADULT GENERAL EDUCATION | 4,086,421 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 45,502,774 | SAFE SCHOOLS | 1,127,862 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 699,417 | SCHOOL RECOGNITION | 1,813,199 |
| INSTRUCTIONAL MATERIALS | 3,290,686 | STUDENT TRANSPORTATION | 6,109,337 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 8,348,718 |
| RESEARCH-BASED READING INSTRUCTION | 1,983,135 | VOLUNTARY PRE-K PROGRAM | 0 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Seminole
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 54,993,603 | TOTAL EXPENDITURES | 426,700,449 |
| PERCENT OF TOTAL REVENUES | 9.76% | | |
| TOTAL STATE REVENUES | 271,098,020 | BASIC (K-12) AND ESOL TOTAL | 292,849,411 |
| PERCENT OF TOTAL REVENUES | 48.10% | EXPENDITURES PER UFTE STUDENT | 5,960 |
| TOTAL LOCAL REVENUES | 237,517,242 | BASIC K-3 | 91,748,536 |
| PERCENT OF TOTAL REVENUES | 42.14% | BASIC 4-8 | 101,057,277 |
| | | BASIC 9-12 | 88,121,277 |
| TOTAL REVENUES | 563,608,865 | ESOL | 11,922,321 |
| | | EXCEPTIONAL STUDENTS | 123,235,529 |
| | | EXPENDITURES PER UFTE STUDENT | 10,574 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 10,615,509 |
| TOTAL CURRENT EXPENDITURES | 516,105,607 | EXPENDITURES PER UFTE STUDENT | 6,196 |
| TOTAL CAPITAL OUTLAY | 21,007,605 | ADULT | |
| TOTAL DEBT SERVICE | 24,757,065 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 561,870,277 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 68,927,054 | SAFE SCHOOLS | 1,175,400 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,083,305 | SCHOOL RECOGNITION | 3,867,084 |
| INSTRUCTIONAL MATERIALS | 4,947,229 | STUDENT TRANSPORTATION | 10,897,168 |
| PRESCHOOL PROJECTS | 85,057 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 15,302,028 |
| RESEARCH-BASED READING INSTRUCTION | 2,958,049 | VOLUNTARY PRE-K PROGRAM | 1,467,881 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Sumter
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 8,180,560 | TOTAL EXPENDITURES | 40,008,822 |
| PERCENT OF TOTAL REVENUES | 10.58% | | |
| TOTAL STATE REVENUES | 15,617,958 | BASIC (K-12) AND ESOL TOTAL | 29,211,251 |
| PERCENT OF TOTAL REVENUES | 20.20% | EXPENDITURES PER UFTE STUDENT | 6,898 |
| TOTAL LOCAL REVENUES | 53,520,237 | BASIC K-3 | 9,573,374 |
| PERCENT OF TOTAL REVENUES | 69.22% | BASIC 4-8 | 10,799,668 |
| | | BASIC 9-12 | 8,029,447 |
| TOTAL REVENUES | 77,318,755 | ESOL | 808,762 |
| | | EXCEPTIONAL STUDENTS | 9,105,145 |
| | | EXPENDITURES PER UFTE STUDENT | 9,630 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,388,886 |
| TOTAL CURRENT EXPENDITURES | 71,956,533 | EXPENDITURES PER UFTE STUDENT | 9,346 |
| TOTAL CAPITAL OUTLAY | 3,087,738 | ADULT | |
| TOTAL DEBT SERVICE | 2,784,943 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 77,829,213 | CAREER CERTIFICATE | 41,161 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 262,379 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 8,638,323 | SAFE SCHOOLS | 181,087 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 135,756 | SCHOOL RECOGNITION | 366,259 |
| INSTRUCTIONAL MATERIALS | 685,503 | STUDENT TRANSPORTATION | 1,076,395 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,576,717 |
| RESEARCH-BASED READING INSTRUCTION | 455,013 | VOLUNTARY PRE-K PROGRAM | 508,528 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Suwannee
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 8,736,087 | TOTAL EXPENDITURES | 38,747,474 |
| PERCENT OF TOTAL REVENUES | 16.77% | | |
| TOTAL STATE REVENUES | 30,155,385 | BASIC (K-12) AND ESOL TOTAL | 28,472,430 |
| PERCENT OF TOTAL REVENUES | 57.87% | EXPENDITURES PER UFTE STUDENT | 5,934 |
| TOTAL LOCAL REVENUES | 13,214,807 | BASIC K-3 | 9,832,945 |
| PERCENT OF TOTAL REVENUES | 25.36% | BASIC 4-8 | 10,561,909 |
| | | BASIC 9-12 | 7,186,162 |
| TOTAL REVENUES | 52,106,279 | ESOL | 891,414 |
| | | EXCEPTIONAL STUDENTS | 7,316,182 |
| | | EXPENDITURES PER UFTE STUDENT | 8,902 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,574,720 |
| TOTAL CURRENT EXPENDITURES | 50,917,573 | EXPENDITURES PER UFTE STUDENT | 9,298 |
| TOTAL CAPITAL OUTLAY | 2,798,122 | ADULT | |
| TOTAL DEBT SERVICE | 582,586 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 54,298,282 | CAREER CERTIFICATE | 1,108,522 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 275,620 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 6,021,402 | SAFE SCHOOLS | 160,088 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 98,016 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 454,239 | STUDENT TRANSPORTATION | 1,378,830 |
| PRESCHOOL PROJECTS | 10,696 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,251,570 |
| RESEARCH-BASED READING INSTRUCTION | 355,984 | VOLUNTARY PRE-K PROGRAM | 346,776 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Taylor
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 5,181,280 | TOTAL EXPENDITURES | 20,355,919 |
| PERCENT OF TOTAL REVENUES | 17.92% | | |
| TOTAL STATE REVENUES | 13,339,873 | BASIC (K-12) AND ESOL TOTAL | 13,936,336 |
| PERCENT OF TOTAL REVENUES | 46.14% | EXPENDITURES PER UFTE STUDENT | 6,333 |
| TOTAL LOCAL REVENUES | 10,393,518 | BASIC K-3 | 5,121,606 |
| PERCENT OF TOTAL REVENUES | 35.95% | BASIC 4-8 | 5,115,818 |
| | | BASIC 9-12 | 3,698,912 |
| TOTAL REVENUES | 28,914,671 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 4,994,607 |
| | | EXPENDITURES PER UFTE STUDENT | 10,327 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 314,908 |
| TOTAL CURRENT EXPENDITURES | 27,313,628 | EXPENDITURES PER UFTE STUDENT | 7,413 |
| TOTAL CAPITAL OUTLAY | 2,117,057 | ADULT | |
| TOTAL DEBT SERVICE | 58 | CONTINUING WORKFORCE ED. | 169,918 |
| TOTAL | 29,430,743 | CAREER CERTIFICATE | 784,310 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 155,840 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,894,186 | SAFE SCHOOLS | 110,494 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 45,015 | SCHOOL RECOGNITION | 59,773 |
| INSTRUCTIONAL MATERIALS | 216,487 | STUDENT TRANSPORTATION | 662,117 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 615,936 |
| RESEARCH-BASED READING INSTRUCTION | 225,648 | VOLUNTARY PRE-K PROGRAM | 276,606 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Union
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 2,211,461 | TOTAL EXPENDITURES | 16,965,998 |
| PERCENT OF TOTAL REVENUES | 11.29% | | |
| TOTAL STATE REVENUES | 14,727,574 | BASIC (K-12) AND ESOL TOTAL | 12,147,600 |
| PERCENT OF TOTAL REVENUES | 75.21% | EXPENDITURES PER UFTE STUDENT | 6,744 |
| TOTAL LOCAL REVENUES | 2,643,758 | BASIC K-3 | 4,056,659 |
| PERCENT OF TOTAL REVENUES | 13.50% | BASIC 4-8 | 4,520,799 |
| | | BASIC 9-12 | 3,570,142 |
| TOTAL REVENUES | 19,582,793 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 4,451,239 |
| | | EXPENDITURES PER UFTE STUDENT | 10,510 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 251,235 |
| TOTAL CURRENT EXPENDITURES | 20,449,097 | EXPENDITURES PER UFTE STUDENT | 7,876 |
| TOTAL CAPITAL OUTLAY | 116,732 | ADULT | |
| TOTAL DEBT SERVICE | 213,088 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 20,778,917 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 115,924 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 2,414,467 | SAFE SCHOOLS | 90,176 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 36,847 | SCHOOL RECOGNITION | 91,877 |
| INSTRUCTIONAL MATERIALS | 193,997 | STUDENT TRANSPORTATION | 522,799 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 496,869 |
| RESEARCH-BASED READING INSTRUCTION | 211,588 | VOLUNTARY PRE-K PROGRAM | 11,528 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Volusia
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|-------------|--|-------------|
| TOTAL FEDERAL REVENUES | 60,968,285 | TOTAL EXPENDITURES | 400,962,571 |
| PERCENT OF TOTAL REVENUES | 10.96% | | |
| TOTAL STATE REVENUES | 250,607,622 | BASIC (K-12) AND ESOL TOTAL | 267,403,561 |
| PERCENT OF TOTAL REVENUES | 45.05% | EXPENDITURES PER UFTE STUDENT | 6,033 |
| TOTAL LOCAL REVENUES | 244,695,892 | BASIC K-3 | 87,347,770 |
| PERCENT OF TOTAL REVENUES | 43.99% | BASIC 4-8 | 95,245,520 |
| | | BASIC 9-12 | 70,541,887 |
| TOTAL REVENUES | 556,271,799 | ESOL | 14,268,384 |
| | | EXCEPTIONAL STUDENTS | 122,664,062 |
| | | EXPENDITURES PER UFTE STUDENT | 10,044 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 10,894,948 |
| TOTAL CURRENT EXPENDITURES | 495,817,142 | EXPENDITURES PER UFTE STUDENT | 5,711 |
| TOTAL CAPITAL OUTLAY | 21,646,498 | ADULT | |
| TOTAL DEBT SERVICE | 53,375,016 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 570,838,656 | CAREER CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 65,674,133 | SAFE SCHOOLS | 1,593,017 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 1,022,261 | SCHOOL RECOGNITION | 2,089,354 |
| INSTRUCTIONAL MATERIALS | 4,772,505 | STUDENT TRANSPORTATION | 10,214,231 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 16,076,784 |
| RESEARCH-BASED READING INSTRUCTION | 2,763,863 | VOLUNTARY PRE-K PROGRAM | 560,547 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Wakulla
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 4,708,856 | TOTAL EXPENDITURES | 31,899,304 |
| PERCENT OF TOTAL REVENUES | 10.96% | | |
| TOTAL STATE REVENUES | 27,462,504 | BASIC (K-12) AND ESOL TOTAL | 21,495,810 |
| PERCENT OF TOTAL REVENUES | 63.94% | EXPENDITURES PER UFTE STUDENT | 5,915 |
| TOTAL LOCAL REVENUES | 10,780,389 | BASIC K-3 | 6,592,839 |
| PERCENT OF TOTAL REVENUES | 25.10% | BASIC 4-8 | 9,099,291 |
| | | BASIC 9-12 | 5,791,968 |
| TOTAL REVENUES | 42,951,749 | ESOL | 11,712 |
| | | EXCEPTIONAL STUDENTS | 9,252,371 |
| | | EXPENDITURES PER UFTE STUDENT | 8,922 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 869,506 |
| TOTAL CURRENT EXPENDITURES | 40,348,846 | EXPENDITURES PER UFTE STUDENT | 6,726 |
| TOTAL CAPITAL OUTLAY | 2,765,416 | ADULT | |
| TOTAL DEBT SERVICE | 1,000,608 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 44,114,870 | CAREER CERTIFICATE | 30,743 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 250,874 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 5,279,043 | SAFE SCHOOLS | 143,358 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 83,694 | SCHOOL RECOGNITION | 280,584 |
| INSTRUCTIONAL MATERIALS | 391,795 | STUDENT TRANSPORTATION | 1,680,302 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 960,936 |
| RESEARCH-BASED READING INSTRUCTION | 324,098 | VOLUNTARY PRE-K PROGRAM | 120,573 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Walton
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 7,835,325 | TOTAL EXPENDITURES | 61,176,484 |
| PERCENT OF TOTAL REVENUES | 8.63% | | |
| TOTAL STATE REVENUES | 14,736,611 | BASIC (K-12) AND ESOL TOTAL | 47,135,413 |
| PERCENT OF TOTAL REVENUES | 16.23% | EXPENDITURES PER UFTE STUDENT | 7,329 |
| TOTAL LOCAL REVENUES | 68,240,066 | BASIC K-3 | 16,663,770 |
| PERCENT OF TOTAL REVENUES | 75.14% | BASIC 4-8 | 16,391,900 |
| | | BASIC 9-12 | 12,754,655 |
| TOTAL REVENUES | 90,812,002 | ESOL | 1,325,088 |
| | | EXCEPTIONAL STUDENTS | 10,935,479 |
| | | EXPENDITURES PER UFTE STUDENT | 12,570 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 1,732,530 |
| TOTAL CURRENT EXPENDITURES | 76,571,971 | EXPENDITURES PER UFTE STUDENT | 12,552 |
| TOTAL CAPITAL OUTLAY | 10,175,004 | ADULT | |
| TOTAL DEBT SERVICE | 3,612,087 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 90,359,063 | CAREER CERTIFICATE | 1,182,006 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 191,056 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 8,504,112 | SAFE SCHOOLS | 207,017 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 132,684 | SCHOOL RECOGNITION | 346,232 |
| INSTRUCTIONAL MATERIALS | 635,798 | STUDENT TRANSPORTATION | 1,875,910 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 1,331,936 |
| RESEARCH-BASED READING INSTRUCTION | 447,204 | VOLUNTARY PRE-K PROGRAM | 548,198 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Washington
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|------------|--|------------|
| TOTAL FEDERAL REVENUES | 6,030,521 | TOTAL EXPENDITURES | 26,972,419 |
| PERCENT OF TOTAL REVENUES | 16.46% | | |
| TOTAL STATE REVENUES | 22,024,407 | BASIC (K-12) AND ESOL TOTAL | 15,688,373 |
| PERCENT OF TOTAL REVENUES | 60.11% | EXPENDITURES PER UFTE STUDENT | 6,291 |
| TOTAL LOCAL REVENUES | 8,583,598 | BASIC K-3 | 5,234,817 |
| PERCENT OF TOTAL REVENUES | 23.43% | BASIC 4-8 | 5,672,753 |
| | | BASIC 9-12 | 4,681,865 |
| TOTAL REVENUES | 36,638,526 | ESOL | 98,938 |
| | | EXCEPTIONAL STUDENTS | 6,093,459 |
| | | EXPENDITURES PER UFTE STUDENT | 9,035 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 435,759 |
| TOTAL CURRENT EXPENDITURES | 35,752,756 | EXPENDITURES PER UFTE STUDENT | 6,601 |
| TOTAL CAPITAL OUTLAY | 4,003,720 | ADULT | |
| TOTAL DEBT SERVICE | 39,001 | CONTINUING WORKFORCE ED. | 42,923 |
| TOTAL | 39,795,477 | CAREER CERTIFICATE | 3,915,477 |
| | | APPLIED TECHNOLOGY DIPLOMA | 2,821 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 793,607 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 3,385,383 | SAFE SCHOOLS | 107,891 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 59,427 | SCHOOL RECOGNITION | 37,904 |
| INSTRUCTIONAL MATERIALS | 283,451 | STUDENT TRANSPORTATION | 773,914 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 978,608 |
| RESEARCH-BASED READING INSTRUCTION | 366,583 | VOLUNTARY PRE-K PROGRAM | 24,816 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

Washington-Special
Profiles of Florida School Districts
2013-2014

| REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | GENERAL FUND EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT) | |
|---|---|--|-----------|
| TOTAL FEDERAL REVENUES | 0 | TOTAL EXPENDITURES | 1,251,369 |
| PERCENT OF TOTAL REVENUES | | | |
| TOTAL STATE REVENUES | 0 | BASIC (K-12) AND ESOL TOTAL | 529,796 |
| PERCENT OF TOTAL REVENUES | | EXPENDITURES PER UFTE STUDENT | 8,362 |
| TOTAL LOCAL REVENUES | 0 | BASIC K-3 | 0 |
| PERCENT OF TOTAL REVENUES | | BASIC 4-8 | 167,110 |
| | | BASIC 9-12 | 362,686 |
| TOTAL REVENUES | 0 | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 407,403 |
| | | EXPENDITURES PER UFTE STUDENT | 9,864 |
| EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | CAREER EDUCATION 9-12 | 138,508 |
| TOTAL CURRENT EXPENDITURES | 0 | EXPENDITURES PER UFTE STUDENT | 13,526 |
| TOTAL CAPITAL OUTLAY | 0 | ADULT | |
| TOTAL DEBT SERVICE | 0 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 0 | CAREER CERTIFICATE | 175,662 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | EXPENDITURES PER UFTE STUDENT | * |
| CATEGORICAL PROGRAM REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT) | | | |
| CLASS SIZE REDUCTION – OPERATING | 0 | SAFE SCHOOLS | 0 |
| FLORIDA TEACHERS CLASSROOM SUPPLY | 0 | SCHOOL RECOGNITION | 0 |
| INSTRUCTIONAL MATERIALS | 0 | STUDENT TRANSPORTATION | 0 |
| PRESCHOOL PROJECTS | 0 | SUPPLEMENTAL ACADEMIC INSTRUCTION | 0 |
| RESEARCH-BASED READING INSTRUCTION | 0 | VOLUNTARY PRE-K PROGRAM | 0 |

* Adult FTE not available for 2013-2014.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL GOVERNMENTAL FUND TYPES

REVENUES AND SOURCES

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**2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

| | 1.1 | 1.2 | 1.3 | 1.4 | 1.5 | 1.6 |
|--------------|---|--------------------------------|---|---|---|--|
| DISTRICT | GOV'T FUNDS TOTAL FEDERAL DIRECT | GOV'T FUNDS CAREER FUNDS | GOV'T FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I | GOV'T FUNDS ADULT BASIC EDUCATION ACT | GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS | GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL |
| ALACHUA | 4,989,494 | 232,215 | 9,588,071 | 0 | 9,403,427 | 12,162,501 |
| BAKER | 50,701 | 78,530 | 975,493 | 0 | 1,687,752 | 2,056,427 |
| BAY | 1,785,536 | 342,045 | 5,932,819 | 137,278 | 7,634,223 | 10,302,504 |
| BRADFORD | 367,989 | 105,966 | 1,142,261 | 78,365 | 1,086,204 | 1,643,633 |
| BREVARD | 8,177,025 | 641,816 | 15,479,840 | 808,554 | 19,576,797 | 27,818,458 |
| BROWARD | 29,881,295 | 3,150,170 | 71,375,778 | 4,362,866 | 82,961,179 | 83,871,817 |
| CALHOUN | 0 | 57,775 | 570,204 | 60,479 | 882,324 | 1,058,457 |
| CHARLOTTE | 5,212,350 | 180,893 | 3,482,969 | 341,992 | 6,424,307 | 6,349,410 |
| CITRUS | 1,239,110 | 297,541 | 4,312,629 | 275,325 | 5,259,390 | 5,629,039 |
| CLAY | 1,655,879 | 185,792 | 4,482,938 | 240,981 | 8,524,759 | 10,629,329 |
| COLLIER | 4,485,890 | 524,763 | 15,787,951 | 775,323 | 17,694,375 | 14,260,518 |
| COLUMBIA | 61,244 | 158,239 | 2,593,970 | 163,022 | 3,826,146 | 5,350,279 |
| DADE | 31,866,023 | 4,641,717 | 146,154,426 | 7,783,875 | 145,226,210 | 190,295,333 |
| DESOTO | 57,910 | 90,810 | 2,553,945 | 194,285 | 2,531,230 | 2,473,576 |
| DIXIE | 0 | 48,255 | 865,708 | 61,244 | 1,069,746 | 1,151,380 |
| DUVAL | 8,481,588 | 1,195,154 | 45,196,169 | 0 | 46,059,597 | 68,916,337 |
| ESCAMBIA | 2,838,513 | 527,079 | 14,383,531 | 229,849 | 15,587,668 | 19,690,139 |
| FLAGLER | 362,066 | 260,970 | 2,579,158 | 155,195 | 4,457,106 | 4,141,454 |
| FRANKLIN | 0 | 51,008 | 401,385 | 0 | 871,857 | 1,179,777 |
| GADSDEN | 2,158,768 | 156,037 | 3,736,744 | 0 | 4,103,434 | 4,582,800 |
| GILCHRIST | 59,689 | 52,750 | 601,718 | 0 | 1,056,221 | 2,254,082 |
| GLADES | 431,658 | 44,363 | 504,024 | 0 | 626,100 | 647,736 |
| GULF | 59,409 | 55,274 | 480,185 | 53,900 | 514,269 | 808,030 |
| HAMILTON | 209,237 | 0 | 1,276,960 | 29,649 | 1,232,716 | 1,493,263 |
| HARDEE | 70,347 | 78,310 | 3,301,344 | 123,226 | 2,589,494 | 2,250,912 |
| HENDRY | 0 | 158,946 | 4,317,484 | 164,517 | 3,481,913 | 3,351,550 |
| HERNANDO | 211,147 | 213,446 | 5,983,488 | 249,646 | 8,594,896 | 6,370,893 |
| HIGHLANDS | 165,329 | 204,189 | 5,679,025 | 0 | 6,990,534 | 6,152,037 |
| HILLSBOROUGH | 18,891,528 | 3,355,119 | 59,987,475 | 2,255,599 | 81,059,233 | 137,224,059 |
| HOLMES | 60,434 | 73,370 | 969,658 | 0 | 1,301,568 | 1,510,201 |
| INDIAN RIVER | 1,603,391 | 150,779 | 4,674,108 | 246,787 | 6,384,216 | 5,733,677 |
| JACKSON | 1,712,336 | 129,338 | 1,766,646 | 135,765 | 2,912,038 | 2,792,646 |
| JEFFERSON | 36,455 | 32,355 | 1,139,836 | 30,741 | 655,314 | 1,061,527 |
| LAFAYETTE | 38,717 | 27,061 | 307,641 | 44,731 | 375,011 | 535,692 |
| LAKE | 366,169 | 468,903 | 8,938,054 | 503,549 | 15,179,461 | 14,078,833 |
| LEE | 18,814,328 | 915,687 | 22,934,106 | 926,810 | 30,530,816 | 27,949,602 |
| LEON | 4,988,669 | 477,292 | 8,425,250 | 354,990 | 9,911,451 | 13,288,201 |
| LEVY | 107,142 | 93,772 | 2,239,995 | 0 | 2,255,441 | 2,569,214 |
| LIBERTY | 48,854 | 105,177 | 562,799 | 42,867 | 597,231 | 1,194,458 |
| MADISON | 597,073 | 53,635 | 2,291,586 | 58,275 | 1,316,067 | 2,310,293 |
| MANATEE | 4,561,574 | 539,511 | 12,105,841 | 620,077 | 18,348,394 | 15,053,546 |
| MARION | 1,942,361 | 482,454 | 12,505,162 | 523,521 | 20,428,483 | 17,271,860 |
| MARTIN | 2,118,526 | 141,663 | 3,263,640 | 131,255 | 5,856,732 | 6,165,288 |
| MONROE | 1,507,395 | 65,831 | 1,386,659 | 209,638 | 2,272,029 | 1,670,327 |
| NASSAU | 72,709 | 151,454 | 1,700,443 | 140,986 | 3,389,764 | 2,772,319 |
| OKALOOSA | 5,108,053 | 215,126 | 5,561,248 | 75,349 | 7,035,444 | 9,458,352 |
| OKEECHOBEE | 67,916 | 97,930 | 2,862,941 | 0 | 3,152,802 | 2,803,082 |
| ORANGE | 15,164,855 | 2,179,328 | 49,846,075 | 1,884,244 | 72,700,451 | 75,678,920 |
| OSCEOLA | 3,882,341 | 558,329 | 12,939,519 | 577,638 | 25,807,402 | 19,107,236 |
| PALM BEACH | 7,986,112 | 1,601,678 | 53,577,313 | 2,619,239 | 61,817,835 | 63,519,860 |
| PASCO | 7,144,075 | 502,886 | 15,048,181 | 821,080 | 23,319,438 | 22,662,405 |
| PINELLAS | 6,469,677 | 1,236,817 | 35,232,052 | 1,928,532 | 35,328,774 | 47,197,079 |
| POLK | 14,749,444 | 1,200,911 | 25,539,545 | 1,153,276 | 38,038,358 | 33,772,863 |
| PUTNAM | 2,166,605 | 196,555 | 5,637,260 | 0 | 6,011,063 | 7,870,735 |
| ST. JOHNS | 1,969,171 | 436,779 | 3,764,192 | 335,600 | 4,197,522 | 7,422,827 |
| ST. LUCIE | 1,289,034 | 434,788 | 13,722,874 | 0 | 16,282,924 | 15,851,897 |
| SANTA ROSA | 3,332,779 | 161,738 | 3,414,582 | 241,869 | 6,831,207 | 7,801,674 |
| SARASOTA | 3,082,061 | 0 | 8,112,828 | 313,977 | 12,429,723 | 16,505,907 |
| SEMINOLE | 869,115 | 464,240 | 7,856,535 | 0 | 17,558,594 | 28,245,119 |
| SUMTER | 218,889 | 72,286 | 2,500,440 | 142,730 | 2,748,490 | 2,497,726 |
| SUWANNEE | 786,512 | 114,644 | 2,373,481 | 99,697 | 2,895,014 | 2,466,739 |
| TAYLOR | 1,309,158 | 100,072 | 915,099 | 67,663 | 1,377,961 | 1,411,326 |
| UNION | 60,601 | 43,637 | 455,082 | 0 | 790,060 | 862,081 |
| VOLUSIA | 480,066 | 598,313 | 16,990,139 | 0 | 19,911,467 | 22,988,300 |
| WAKULLA | 80,757 | 99,159 | 784,500 | 57,054 | 1,422,109 | 2,265,277 |
| WALTON | 732,570 | 123,806 | 2,067,058 | 0 | 2,405,929 | 2,505,961 |
| WASHINGTON | 1,230,570 | 163,935 | 1,332,570 | 226,711 | 1,325,714 | 1,751,020 |
| STATE TOTAL | 240,526,219 | 31,600,408 | 789,472,627 | 33,059,820 | 976,115,405 | 1,144,719,799 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES**

| | 1.7 | 1.8 | 1.9 | 1.10 | 1.11 | 1.12 |
|--------------|--|---------------------------------|--|---|--|-------------------------------|
| DISTRICT | GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL | GOV'T FUNDS TOTAL FEDERAL | FLORIDA EDUCATION FINANCE PROGRAM | GOV'T FUNDS CATEGORICAL PROGRAM REVENUES | GOV'T FUNDS RACING COMMISSION FUNDS | GOV'T FUNDS OTHER STATE |
| ALACHUA | 31,386,214 | 36,375,708 | 78,915,064 | 31,042,049 | 0 | 2,976,488 |
| BAKER | 4,798,202 | 4,848,904 | 22,041,526 | 5,767,626 | 255,500 | 750,912 |
| BAY | 24,348,869 | 26,134,405 | 61,728,426 | 31,844,208 | 211,083 | 6,535,206 |
| BRADFORD | 4,056,429 | 4,424,418 | 12,320,981 | 3,643,808 | 223,250 | 1,468,846 |
| BREVARD | 64,325,464 | 72,502,489 | 221,339,707 | 85,075,604 | 223,250 | 9,072,400 |
| BROWARD | 245,721,809 | 275,603,104 | 626,110,736 | 308,884,775 | 446,500 | 108,527,709 |
| CALHOUN | 2,629,239 | 2,629,239 | 10,509,424 | 2,425,506 | 215,750 | 887,409 |
| CHARLOTTE | 16,779,572 | 21,991,922 | 14,118,031 | 18,181,376 | 148,833 | 3,983,183 |
| CITRUS | 15,773,924 | 17,013,033 | 32,310,327 | 16,340,341 | 223,250 | 4,230,359 |
| CLAY | 24,063,800 | 25,719,679 | 141,979,259 | 40,133,280 | 0 | 3,832,345 |
| COLLIER | 49,042,930 | 53,528,820 | 23,135,909 | 53,788,495 | 446,500 | 11,489,659 |
| COLUMBIA | 12,091,656 | 12,152,900 | 41,693,531 | 11,292,386 | 223,250 | 1,576,666 |
| DADE | 494,101,560 | 525,967,583 | 712,493,500 | 423,184,584 | 0 | 130,561,155 |
| DESOTO | 7,843,845 | 7,901,755 | 18,868,152 | 5,260,196 | 132,167 | 1,344,034 |
| DIXIE | 3,196,333 | 3,196,333 | 8,609,023 | 2,457,819 | 223,250 | 271,882 |
| DUVAL | 161,367,256 | 169,848,843 | 401,910,455 | 152,416,017 | 446,500 | 12,662,126 |
| ESCAMBIA | 50,418,266 | 53,256,779 | 130,085,150 | 45,038,049 | 446,500 | 8,384,825 |
| FLAGLER | 11,593,882 | 11,955,948 | 30,408,167 | 14,119,170 | 223,250 | 4,633,149 |
| FRANKLIN | 2,504,027 | 2,504,027 | 1,087,169 | 1,474,918 | 306,000 | 564,923 |
| GADSDEN | 12,579,016 | 14,737,784 | 22,342,727 | 6,836,051 | 223,250 | 1,762,311 |
| GILCHRIST | 3,964,770 | 4,024,459 | 11,408,996 | 3,150,851 | 202,248 | 267,066 |
| GLADES | 1,822,223 | 2,253,881 | 6,035,593 | 1,793,755 | 223,250 | 587,587 |
| GULF | 1,911,657 | 1,971,066 | 3,026,706 | 2,110,798 | 230,000 | 416,568 |
| HAMILTON | 4,032,588 | 4,241,825 | 4,771,852 | 1,832,680 | 223,250 | 261,036 |
| HARDEE | 8,343,286 | 8,413,633 | 19,872,186 | 5,753,949 | 187,375 | 870,891 |
| HENDRY | 11,474,410 | 11,474,410 | 28,986,722 | 7,829,635 | 143,300 | 1,085,450 |
| HERNANDO | 21,412,369 | 21,623,516 | 75,288,663 | 23,624,478 | 209,750 | 3,664,867 |
| HIGHLANDS | 19,025,785 | 19,191,113 | 38,800,995 | 12,982,967 | 223,250 | 1,478,905 |
| HILLSBOROUGH | 283,881,485 | 302,773,013 | 696,123,514 | 261,584,554 | 446,500 | 49,607,242 |
| HOLMES | 3,854,797 | 3,915,230 | 16,174,559 | 3,509,100 | 209,250 | 314,618 |
| INDIAN RIVER | 17,189,567 | 18,792,957 | 20,124,589 | 20,265,851 | 0 | 3,368,608 |
| JACKSON | 7,736,433 | 9,448,769 | 28,752,760 | 7,397,111 | 371,500 | 2,129,437 |
| JEFFERSON | 2,919,774 | 2,956,228 | 2,430,155 | 1,100,879 | 223,250 | 483,055 |
| LAFAYETTE | 1,290,136 | 1,328,854 | 5,365,979 | 1,296,049 | 210,150 | 173,066 |
| LAKE | 39,168,800 | 39,534,969 | 128,637,748 | 46,333,956 | 148,833 | 9,445,180 |
| LEE | 83,257,021 | 102,071,349 | 156,318,022 | 102,541,952 | 223,250 | 22,034,303 |
| LEON | 32,457,184 | 37,445,853 | 101,128,440 | 37,384,241 | 223,250 | 12,650,341 |
| LEVY | 7,158,422 | 7,265,564 | 22,665,093 | 6,173,595 | 434,500 | 769,166 |
| LIBERTY | 2,502,533 | 2,551,387 | 7,984,361 | 1,556,740 | 248,250 | 222,219 |
| MADISON | 6,029,855 | 6,626,928 | 10,754,257 | 2,639,534 | 217,000 | 415,116 |
| MANATEE | 46,667,369 | 51,228,943 | 103,880,937 | 54,421,795 | 0 | 14,632,071 |
| MARION | 51,211,479 | 53,153,841 | 139,865,692 | 44,826,575 | 223,250 | 7,182,654 |
| MARTIN | 15,558,577 | 17,677,103 | 7,852,296 | 22,173,418 | 223,250 | 4,059,256 |
| MONROE | 5,604,484 | 7,111,879 | 3,904,893 | 10,087,661 | 223,250 | 1,863,309 |
| NASSAU | 8,154,966 | 8,227,674 | 24,235,291 | 12,507,715 | 223,250 | 1,593,385 |
| OKALOOSA | 22,345,519 | 27,453,571 | 80,190,972 | 34,815,231 | 190,750 | 4,852,333 |
| OKEECHOBEE | 8,916,756 | 8,984,672 | 26,961,871 | 6,853,406 | 223,250 | 758,915 |
| ORANGE | 202,289,018 | 217,453,873 | 508,472,169 | 224,076,301 | 0 | 50,488,287 |
| OSCEOLA | 58,990,125 | 62,872,465 | 198,916,148 | 66,767,531 | 0 | 13,740,276 |
| PALM BEACH | 183,135,924 | 191,122,036 | 266,681,366 | 218,414,881 | 0 | 35,893,727 |
| PASCO | 62,353,990 | 69,498,065 | 256,270,767 | 78,090,905 | 223,250 | 8,403,907 |
| PINELLAS | 120,923,253 | 127,392,931 | 206,836,767 | 119,188,163 | 223,250 | 37,679,118 |
| POLK | 99,704,954 | 114,454,398 | 368,371,264 | 111,984,975 | 0 | 19,081,566 |
| PUTNAM | 19,715,614 | 21,882,218 | 39,836,197 | 12,227,010 | 200,925 | 916,356 |
| ST. JOHNS | 16,156,919 | 18,126,090 | 71,697,891 | 38,277,216 | 206,750 | 13,008,635 |
| ST. LUCIE | 46,292,483 | 47,581,518 | 123,202,128 | 43,092,240 | 223,250 | 3,542,550 |
| SANTA ROSA | 18,451,070 | 21,783,849 | 86,599,795 | 28,406,890 | 223,250 | 3,105,985 |
| SARASOTA | 37,362,435 | 40,444,496 | 19,283,432 | 47,315,973 | 446,500 | 14,308,273 |
| SEMINOLE | 54,124,488 | 54,993,603 | 192,426,396 | 74,347,076 | 0 | 4,324,548 |
| SUMTER | 7,961,671 | 8,180,560 | 3,911,770 | 9,513,110 | 226,413 | 1,966,665 |
| SUWANNEE | 7,949,575 | 8,736,087 | 21,948,187 | 6,378,874 | 213,250 | 1,615,074 |
| TAYLOR | 3,872,122 | 5,181,280 | 8,199,620 | 3,230,565 | 223,250 | 1,686,438 |
| UNION | 2,150,859 | 2,211,461 | 11,540,017 | 2,517,872 | 223,250 | 446,435 |
| VOLUSIA | 60,488,219 | 60,968,285 | 177,127,790 | 68,324,034 | 283,485 | 4,872,313 |
| WAKULLA | 4,628,099 | 4,708,856 | 20,645,077 | 5,680,200 | 247,250 | 889,977 |
| WALTON | 7,102,755 | 7,835,325 | 3,659,584 | 9,398,542 | 222,500 | 1,455,986 |
| WASHINGTON | 4,799,950 | 6,030,521 | 14,484,200 | 3,448,103 | 223,250 | 3,868,854 |
| STATE TOTAL | 2,974,968,060 | 3,215,494,279 | 6,983,660,972 | 3,166,435,195 | 14,133,061 | 681,997,200 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

| | 1.13 | 1.14 | 1.15 | 1.16 | 1.17 | 1.18 |
|--------------|-------------------------------|--|-------------------------------------|-------------------------------|-------------------------------|--|
| DISTRICT | GOV'T FUNDS TOTAL STATE | GOV'T FUNDS DISTRICT SCHOOL TAXES | GOV'T FUNDS INVESTMENT INCOME | GOV'T FUNDS OTHER LOCAL | GOV'T FUNDS TOTAL LOCAL | GOV'T FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES |
| ALACHUA | 112,933,601 | 100,062,816 | 520,759 | 9,950,511 | 110,534,086 | 259,843,395 |
| BAKER | 28,815,563 | 6,137,067 | 71,561 | 1,953,379 | 8,162,008 | 41,826,475 |
| BAY | 100,318,923 | 115,441,152 | 213,944 | 8,595,479 | 124,250,575 | 250,703,903 |
| BRADFORD | 17,656,885 | 6,665,411 | 48 | 974,984 | 7,640,444 | 29,721,747 |
| BREVARD | 315,710,962 | 211,330,700 | 313,248 | 27,082,580 | 238,726,529 | 626,939,980 |
| BROWARD | 1,043,969,721 | 1,018,329,897 | 1,966,734 | 113,878,835 | 1,134,175,466 | 2,453,748,291 |
| CALHOUN | 14,038,089 | 3,304,092 | 8,207 | 558,394 | 3,870,693 | 20,538,021 |
| CHARLOTTE | 36,431,423 | 96,440,665 | 218,826 | 5,888,385 | 102,547,876 | 160,971,221 |
| CITRUS | 53,104,277 | 64,391,718 | 203,278 | 5,588,564 | 70,183,560 | 140,300,870 |
| CLAY | 185,944,884 | 65,434,433 | 53,297 | 15,563,952 | 81,051,682 | 292,716,245 |
| COLLIER | 88,860,563 | 347,039,680 | 1,723,543 | 25,912,225 | 374,675,449 | 517,064,832 |
| COLUMBIA | 54,785,833 | 18,065,075 | 9,057 | 1,953,318 | 20,027,450 | 86,966,183 |
| DADE | 1,266,239,239 | 1,605,119,824 | 2,876,318 | 123,767,562 | 1,731,763,705 | 3,523,970,526 |
| DESOTO | 25,604,549 | 10,279,118 | 108,661 | 1,324,472 | 11,712,252 | 45,218,555 |
| DIXIE | 11,561,975 | 3,641,283 | 13,820 | 496,556 | 4,151,659 | 18,909,967 |
| DUVAL | 567,435,098 | 364,286,311 | 3,080,643 | 37,913,258 | 405,280,213 | 1,142,564,154 |
| ESCAMBIA | 183,954,524 | 136,611,546 | 100,832 | 9,541,118 | 146,253,496 | 383,464,800 |
| FLAGLER | 49,383,736 | 54,999,494 | 101,190 | 7,284,791 | 62,385,474 | 123,725,158 |
| FRANKLIN | 3,433,010 | 9,447,024 | 23,607 | 369,425 | 9,840,057 | 15,777,094 |
| GADSDEN | 31,164,339 | 10,715,751 | 12,784 | 1,131,726 | 11,860,260 | 57,762,383 |
| GILCHRIST | 15,029,160 | 4,808,078 | 51,881 | 1,132,121 | 5,992,079 | 25,045,699 |
| GLADES | 8,640,185 | 3,893,639 | 4,901 | 530,333 | 4,428,874 | 15,322,940 |
| GULF | 5,784,072 | 9,550,047 | 3,332 | 544,392 | 10,097,772 | 17,852,909 |
| HAMILTON | 7,088,818 | 6,218,774 | 3,379 | 507,772 | 6,729,925 | 18,060,568 |
| HARDEE | 26,684,400 | 11,262,359 | 22,844 | 2,077,844 | 13,363,047 | 48,461,080 |
| HENDRY | 38,045,107 | 12,640,769 | 68,060 | 1,799,515 | 14,508,344 | 64,027,861 |
| HERNANDO | 102,787,758 | 66,380,043 | 479,244 | 7,763,905 | 74,623,192 | 199,034,466 |
| HIGHLANDS | 53,486,117 | 34,049,702 | 137,959 | 4,377,128 | 38,564,789 | 111,242,019 |
| HILLSBOROUGH | 1,007,761,810 | 545,514,539 | 2,115,991 | 126,294,742 | 673,925,273 | 1,984,460,096 |
| HOLMES | 20,207,527 | 3,337,225 | 4,865 | 547,206 | 3,889,295 | 28,012,053 |
| INDIAN RIVER | 43,759,047 | 106,792,868 | 283,011 | 6,781,369 | 113,857,247 | 176,409,252 |
| JACKSON | 38,650,809 | 11,974,824 | 23,530 | 2,332,108 | 14,330,463 | 62,430,041 |
| JEFFERSON | 4,237,339 | 4,630,174 | 10,574 | 406,990 | 5,047,738 | 12,241,305 |
| LAFAYETTE | 7,045,244 | 1,882,599 | 2,000 | 163,118 | 2,047,717 | 10,421,815 |
| LAKE | 184,565,717 | 126,602,492 | 19,222 | 11,860,986 | 138,482,700 | 362,583,386 |
| LEE | 281,117,527 | 436,087,889 | 1,075,646 | 25,090,946 | 462,254,481 | 845,443,357 |
| LEON | 151,386,272 | 122,607,093 | 179,111 | 14,500,242 | 137,286,446 | 326,118,571 |
| LEVY | 30,042,354 | 12,055,648 | 18,797 | 1,339,151 | 13,413,596 | 50,721,514 |
| LIBERTY | 10,011,571 | 1,467,186 | 3,572 | 624,258 | 2,095,016 | 14,657,973 |
| MADISON | 14,025,906 | 4,887,897 | 61,407 | 681,046 | 5,630,350 | 26,283,184 |
| MANATEE | 172,934,803 | 217,141,325 | 287,098 | 15,989,772 | 233,418,195 | 457,581,941 |
| MARION | 192,098,171 | 108,509,196 | 284,523 | 15,930,230 | 124,723,948 | 369,975,960 |
| MARTIN | 34,308,220 | 128,423,818 | 81,300 | 10,686,254 | 139,191,372 | 191,176,694 |
| MONROE | 16,079,113 | 87,927,531 | 2,139,961 | 4,186,499 | 94,253,991 | 117,444,984 |
| NASSAU | 38,559,641 | 47,477,847 | 41,374 | 5,663,967 | 53,183,187 | 99,970,503 |
| OKALOOSA | 120,049,286 | 108,070,426 | 442,347 | 9,834,685 | 118,347,458 | 265,850,316 |
| OKEECHOBEE | 34,797,441 | 11,684,245 | 35,899 | 2,146,058 | 13,866,203 | 57,648,316 |
| ORANGE | 783,036,757 | 911,654,130 | 20,820,103 | 92,169,469 | 1,024,643,702 | 2,025,134,331 |
| OSCEOLA | 279,423,955 | 142,476,815 | 1,144,289 | 41,593,450 | 185,214,553 | 527,510,974 |
| PALM BEACH | 520,989,974 | 1,012,800,206 | 2,405,836 | 98,234,963 | 1,113,441,006 | 1,825,553,015 |
| PASCO | 342,988,829 | 181,314,730 | 580,012 | 32,885,979 | 214,780,721 | 627,267,615 |
| PINELLAS | 363,927,298 | 474,409,366 | (1,102,138) | 30,124,738 | 503,431,966 | 994,752,195 |
| POLK | 499,437,806 | 230,042,881 | 571,907 | 27,306,556 | 257,921,344 | 871,813,548 |
| PUTNAM | 53,180,488 | 26,047,893 | 740,020 | 2,727,119 | 29,515,033 | 104,577,739 |
| ST. JOHNS | 123,190,492 | 137,490,155 | 338,379 | 34,716,306 | 172,544,840 | 313,861,422 |
| ST. LUCIE | 170,060,168 | 130,500,767 | 221,587 | 28,080,092 | 158,802,445 | 376,444,131 |
| SANTA ROSA | 118,335,920 | 73,692,648 | 180,529 | 9,851,016 | 83,724,193 | 223,843,961 |
| SARASOTA | 81,354,178 | 351,861,428 | 978,674 | 20,850,637 | 373,690,739 | 495,489,413 |
| SEMINOLE | 271,098,020 | 216,500,798 | 376,777 | 20,639,667 | 237,517,242 | 563,608,865 |
| SUMTER | 15,617,958 | 52,254,817 | 74,533 | 1,190,886 | 53,520,237 | 77,318,755 |
| SUWANNEE | 30,155,385 | 11,288,897 | 46,997 | 1,878,914 | 13,214,807 | 52,106,279 |
| TAYLOR | 13,339,873 | 9,403,170 | 22,255 | 968,093 | 10,393,518 | 28,914,671 |
| UNION | 14,727,574 | 1,837,709 | (11,997) | 818,046 | 2,643,758 | 19,582,793 |
| VOLUSIA | 250,607,622 | 226,772,938 | 172,969 | 17,749,985 | 244,695,892 | 556,271,799 |
| WAKULLA | 27,462,504 | 9,613,312 | 17,151 | 1,149,926 | 10,780,389 | 42,951,749 |
| WALTON | 14,736,611 | 65,407,443 | 39,076 | 2,793,547 | 68,240,066 | 90,812,002 |
| WASHINGTON | 22,024,407 | 6,688,496 | 19,961 | 1,875,141 | 8,583,598 | 36,638,526 |
| STATE TOTAL | 10,846,226,427 | 10,755,679,889 | 47,139,106 | 1,141,126,684 | 11,943,945,678 | 26,005,666,385 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

| | 1.19 | 1.20 | 1.21 | 1.22 | 1.23 | 1.24 |
|--------------|---|-------------------------------|---|---|---------------------------|--|
| DISTRICT | GOVT FUNDS OTHER FINANCING SOURCES | GOVT FUNDS TRANSFERS IN | GOVT FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | GOVT FUNDS BEGINNING FUND BALANCES | GOVT FUNDS ADJUSTMENTS | GOVT FUNDS TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 43,123 | 8,457,422 | 8,500,545 | 52,719,826 | 0 | 321,063,766 |
| BAKER | 875 | 164,411 | 165,286 | 10,444,018 | 0 | 52,435,779 |
| BAY | 7,152,900 | 18,164,890 | 25,317,790 | 68,965,119 | 0 | 344,986,813 |
| BRADFORD | 1,012,755 | 396,690 | 1,409,445 | 4,808,303 | 0 | 35,939,495 |
| BREVARD | 974,155 | 38,814,853 | 39,789,009 | 101,938,443 | 0 | 768,667,431 |
| BROWARD | 135,028,781 | 293,827,598 | 428,856,379 | 400,802,242 | 0 | 3,283,406,912 |
| CALHOUN | 6,552 | 180,009 | 186,561 | 4,951,682 | 71,453 | 25,747,717 |
| CHARLOTTE | 13,688 | 11,295,614 | 11,309,302 | 44,147,655 | 0 | 216,428,178 |
| CITRUS | 60,185 | 11,391,146 | 11,451,332 | 49,151,769 | 0 | 200,903,970 |
| CLAY | 183,284 | 12,016,419 | 12,199,703 | 22,617,673 | (254,396) | 327,279,224 |
| COLLIER | 164,893,308 | 76,625,567 | 241,518,874 | 272,980,769 | 0 | 1,031,564,475 |
| COLUMBIA | 92,603 | 915,943 | 1,008,546 | 3,185,880 | 0 | 91,160,610 |
| DADE | 426,706,823 | 355,836,338 | 782,543,161 | 248,904,823 | 0 | 4,555,418,510 |
| DESOTO | 107 | 1,144,540 | 1,144,647 | 19,880,452 | 1,261 | 66,244,915 |
| DIXIE | 1,380 | 237,955 | 239,334 | 3,418,280 | 0 | 22,567,581 |
| DUVAL | 52,268,076 | 54,227,985 | 106,496,061 | 263,789,888 | 0 | 1,512,850,103 |
| ESCAMBIA | 1,879,133 | 12,691,682 | 14,570,815 | 158,211,244 | (3) | 556,246,856 |
| FLAGLER | 301,844 | 9,657,333 | 9,959,177 | 20,387,036 | 0 | 154,071,371 |
| FRANKLIN | 0 | 2,239,177 | 2,239,177 | 4,328,984 | 0 | 22,345,255 |
| GADSDEN | 4,206,186 | 1,745,935 | 5,952,121 | 5,743,738 | 0 | 69,458,243 |
| GILCHRIST | 0 | 700,000 | 700,000 | 2,296,420 | 0 | 28,042,119 |
| GLADES | 7,870,913 | 1,281,157 | 9,152,070 | 2,845,951 | (32,544) | 27,288,416 |
| GULF | 11,333 | 341,042 | 352,375 | 1,671,159 | 0 | 19,876,444 |
| HAMILTON | 99,283 | 406,132 | 505,415 | 2,354,925 | 0 | 20,920,908 |
| HARDEE | 32,339 | 0 | 32,339 | 10,897,433 | 0 | 59,390,852 |
| HENDRY | 55,724 | 610,843 | 666,567 | 18,059,692 | 0 | 82,754,120 |
| HERNANDO | 662,677 | 21,214,610 | 21,877,287 | 58,800,627 | 0 | 279,712,380 |
| HIGHLANDS | 3,546,174 | 6,993,633 | 10,539,807 | 9,289,402 | 0 | 131,071,228 |
| HILLSBOROUGH | 42,833,218 | 83,395,657 | 126,228,875 | 587,903,152 | 0 | 2,698,592,123 |
| HOLMES | 0 | 1,660,122 | 1,660,122 | 3,313,908 | 0 | 32,986,083 |
| INDIAN RIVER | 5,469,582 | 16,490,443 | 21,960,024 | 57,816,641 | 0 | 256,185,917 |
| JACKSON | 8,298 | 2,537,855 | 2,546,154 | 13,714,177 | 0 | 78,690,371 |
| JEFFERSON | 367,039 | 211,262 | 578,301 | 3,176,369 | 0 | 15,995,975 |
| LAFAYETTE | 0 | 136,470 | 136,470 | 1,097,109 | 0 | 11,655,394 |
| LAKE | 1,640,329 | 41,302,549 | 42,942,878 | 105,582,978 | 0 | 511,109,242 |
| LEE | 27,019,230 | 70,288,506 | 97,307,736 | 275,207,086 | 0 | 1,217,958,179 |
| LEON | 84,244,730 | 16,380,162 | 100,624,892 | 93,283,480 | (44,935) | 519,982,009 |
| LEVY | 103,107 | 2,448,937 | 2,552,044 | 10,398,322 | 0 | 63,671,880 |
| LIBERTY | 5,924 | 69,342 | 75,266 | 1,435,939 | 0 | 16,169,179 |
| MADISON | 14,956 | 693,612 | 708,569 | 4,421,514 | (8,539) | 31,404,728 |
| MANATEE | 4,796,404 | 57,083,413 | 61,879,817 | 12,879,545 | 0 | 532,341,303 |
| MARION | 41,246,944 | 21,603,700 | 62,850,644 | 54,652,541 | 0 | 487,479,145 |
| MARTIN | 2,177,916 | 9,071,684 | 11,249,600 | 29,800,356 | (746) | 232,225,904 |
| MONROE | 16,756 | 20,076,426 | 20,093,182 | 46,225,703 | 0 | 183,763,869 |
| NASSAU | 62,246 | 1,002,794 | 1,065,040 | 49,867,756 | 0 | 150,903,299 |
| OKALOOSA | 1,133,511 | 19,749,201 | 20,882,712 | 70,880,502 | 0 | 357,613,530 |
| OKEECHOBEE | 78,973 | 672,730 | 751,703 | 6,905,088 | 0 | 65,305,107 |
| ORANGE | 93,212,070 | 108,035,970 | 201,248,040 | 1,543,265,269 | 0 | 3,769,647,640 |
| OSCEOLA | 2,204,055 | 38,458,984 | 40,663,038 | 151,497,549 | 0 | 719,671,562 |
| PALM BEACH | 326,480,365 | 250,043,031 | 576,523,396 | 486,189,804 | 0 | 2,888,266,215 |
| PASCO | 266,874,724 | 51,152,626 | 318,027,350 | 219,971,428 | 0 | 1,165,266,393 |
| PINELLAS | 4,384,469 | 49,256,952 | 53,641,422 | 275,613,353 | 162,405 | 1,324,169,374 |
| POLK | 1,059,874 | 94,286,704 | 95,346,578 | 179,170,229 | 0 | 1,146,330,355 |
| PUTNAM | 380,556 | 3,628,341 | 4,008,897 | 16,722,362 | 0 | 125,308,998 |
| ST. JOHNS | 708,961 | 24,726,294 | 25,435,255 | 163,871,078 | 0 | 503,167,755 |
| ST. LUCIE | 1,081,080 | 32,374,361 | 33,455,441 | 35,462,965 | 0 | 445,362,537 |
| SANTA ROSA | 399,915 | 8,197,766 | 8,597,681 | 39,225,694 | 0 | 271,667,337 |
| SARASOTA | 9,643,913 | 51,191,014 | 60,834,927 | 190,563,879 | 0 | 746,888,219 |
| SEMINOLE | 2,095,658 | 37,094,033 | 39,189,691 | 89,237,391 | (2,939,853) | 689,096,094 |
| SUMTER | 0 | 9,572,249 | 9,572,249 | 12,378,493 | 0 | 99,269,496 |
| SUWANNEE | 316,000 | 412,628 | 728,628 | 9,983,362 | 0 | 62,818,269 |
| TAYLOR | 0 | 238,745 | 238,745 | 9,064,521 | 0 | 38,217,937 |
| UNION | 34,213 | 357,151 | 391,363 | 2,941,752 | (14,505) | 22,901,404 |
| VOLUSIA | 160,062,252 | 64,474,303 | 224,536,555 | 139,136,381 | 0 | 919,944,735 |
| WAKULLA | 1,111,411 | 748,430 | 1,859,841 | 6,673,590 | (24,156) | 51,461,023 |
| WALTON | 0 | 5,574,766 | 5,574,766 | 13,559,675 | 0 | 109,946,443 |
| WASHINGTON | 31,993 | 469,811 | 501,804 | 13,840,616 | (81,664) | 50,899,281 |
| STATE TOTAL | 1,888,404,874 | 2,136,747,946 | 4,025,152,820 | 6,894,524,991 | (3,166,222) | 36,922,177,975 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

| DISTRICT | 1.25 FEDERAL DIRECT | 1.26 FEDERAL THROUGH STATE AND LOCAL | 1.27 FLORIDA EDUCATION FINANCE PROGRAM | 1.28 CATEGORICAL PROGRAM REVENUES | 1.29 RACING COMMISSION FUNDS | 1.30 OTHER STATE |
|--------------|---------------------------|--|--|--|---------------------------------------|------------------------|
| ALACHUA | 203,866 | 1,009,071 | 78,915,064 | 31,042,049 | 0 | 1,091,060 |
| BAKER | 50,701 | 725,151 | 22,041,526 | 5,767,626 | 255,500 | 556,568 |
| BAY | 585,407 | 1,722,980 | 61,728,426 | 31,844,208 | 211,083 | 4,036,972 |
| BRADFORD | 63,451 | 167,572 | 12,320,981 | 3,643,808 | 223,250 | 1,308,525 |
| BREVARD | 568,779 | 1,419,367 | 221,339,707 | 85,075,604 | 223,250 | 5,767,539 |
| BROWARD | 2,160,653 | 11,311,183 | 626,110,736 | 308,884,775 | 446,500 | 77,334,240 |
| CALHOUN | 0 | 305,246 | 10,509,424 | 2,425,506 | 215,750 | 231,891 |
| CHARLOTTE | 173,325 | 1,106,466 | 14,118,031 | 18,181,376 | 148,833 | 3,191,166 |
| CITRUS | 197,883 | 384,364 | 32,310,327 | 16,340,341 | 223,250 | 3,452,316 |
| CLAY | 760,125 | 1,625,014 | 141,979,259 | 40,133,280 | 0 | 2,027,371 |
| COLLIER | 499,526 | 1,980,167 | 23,135,909 | 53,788,495 | 446,500 | 9,116,524 |
| COLUMBIA | 61,244 | 832,544 | 41,693,531 | 11,292,386 | 0 | 1,162,721 |
| DADE | 1,780,333 | 18,385,918 | 712,493,500 | 423,184,584 | 0 | 89,456,884 |
| DESOTO | 57,910 | 132,326 | 18,868,152 | 5,260,196 | 0 | 1,122,060 |
| DIXIE | 0 | 224,680 | 8,609,023 | 2,457,819 | 223,250 | 169,849 |
| DUVAL | 1,211,616 | 5,497,500 | 401,910,455 | 152,416,017 | 446,500 | 3,866,861 |
| ESCAMBIA | 1,221,170 | 2,813,229 | 130,085,150 | 45,038,049 | 446,500 | 5,978,620 |
| FLAGLER | 120,040 | 617,921 | 30,408,167 | 14,119,170 | 0 | 3,160,550 |
| FRANKLIN | 0 | 171,272 | 1,087,169 | 1,474,918 | 0 | 289,432 |
| GADSDEN | 112,737 | 903,134 | 22,342,727 | 6,836,051 | 223,250 | 1,252,675 |
| GILCHRIST | 59,689 | 0 | 11,408,996 | 3,150,851 | 202,248 | 150,096 |
| GLADES | 350,742 | 1,000 | 6,035,593 | 1,793,755 | 223,250 | 338,894 |
| GULF | 59,409 | 68,788 | 3,026,706 | 2,110,798 | 230,000 | 321,685 |
| HAMILTON | 209,237 | 154,932 | 4,771,852 | 1,832,680 | 223,250 | 168,540 |
| HARDEE | 70,347 | 0 | 19,872,186 | 5,753,949 | 0 | 637,381 |
| HENDRY | 0 | 202,614 | 28,986,722 | 7,829,635 | 0 | 749,002 |
| HERNANDO | 211,147 | 617,340 | 75,288,663 | 23,624,478 | 0 | 2,533,934 |
| HIGHLANDS | 163,703 | 707,278 | 38,800,995 | 12,982,967 | 0 | 893,585 |
| HILLSBOROUGH | 2,660,232 | 10,272,164 | 696,123,514 | 261,584,554 | 0 | 34,097,481 |
| HOLMES | 60,434 | 337 | 16,174,559 | 3,509,100 | 0 | 176,922 |
| INDIAN RIVER | 159,999 | 402,102 | 20,124,589 | 20,265,851 | 0 | 1,518,711 |
| JACKSON | 0 | 280,613 | 28,752,760 | 7,397,111 | 0 | 1,783,375 |
| JEFFERSON | 36,455 | 95,773 | 2,430,155 | 1,100,879 | 223,250 | 321,149 |
| LAFAYETTE | 38,717 | 29,252 | 5,365,979 | 1,296,049 | 210,150 | 125,728 |
| LAKE | 331,036 | 1,628,451 | 128,637,748 | 46,333,956 | 0 | 6,709,983 |
| LEE | 3,608,383 | 2,771,182 | 156,318,022 | 102,541,952 | 223,250 | 12,103,096 |
| LEON | 236,027 | 52,171 | 101,128,440 | 37,384,241 | 0 | 10,520,424 |
| LEVY | 62,842 | 143,034 | 22,665,093 | 6,173,595 | 0 | 369,600 |
| LIBERTY | 48,854 | 494,648 | 7,984,361 | 1,556,740 | 248,250 | 169,357 |
| MADISON | 0 | 95,260 | 10,754,257 | 2,639,534 | 0 | 223,981 |
| MANATEE | 578,419 | 2,149,971 | 103,880,937 | 54,421,795 | 0 | 10,562,602 |
| MARION | 477,767 | 2,832,562 | 139,865,692 | 44,826,575 | 0 | 4,947,633 |
| MARTIN | 427,870 | 872,531 | 7,852,296 | 22,173,418 | 223,250 | 2,151,484 |
| MONROE | 194,372 | 359,213 | 3,904,893 | 10,087,661 | 223,250 | 1,167,115 |
| NASSAU | 72,709 | 250,927 | 24,235,291 | 12,507,715 | 50,750 | 1,156,926 |
| OKALOOSA | 4,020,729 | 610,613 | 80,190,972 | 34,815,231 | 0 | 2,956,196 |
| OKEECHOBEE | 56,955 | 329,248 | 26,961,871 | 6,853,406 | 223,250 | 411,668 |
| ORANGE | 1,197,213 | 4,888,465 | 508,472,169 | 224,076,301 | 0 | 37,981,881 |
| OSCEOLA | 442,715 | 126,046 | 198,916,148 | 66,767,531 | 0 | 7,354,156 |
| PALM BEACH | 977,825 | 7,499,004 | 266,681,366 | 218,414,881 | 0 | 22,074,597 |
| PASCO | 460,154 | 633,391 | 256,270,767 | 78,090,905 | 0 | 4,312,104 |
| PINELLAS | 351,579 | 4,308,419 | 206,836,767 | 119,188,163 | 0 | 30,443,577 |
| POLK | 943,698 | 2,734,880 | 368,371,264 | 111,984,975 | 0 | 12,092,071 |
| PUTNAM | 194,976 | 867,448 | 39,836,197 | 12,227,010 | 200,925 | 187,548 |
| ST. JOHNS | 241,660 | 0 | 71,697,891 | 38,277,216 | 206,750 | 5,549,433 |
| ST. LUCIE | 318,910 | 575,058 | 123,202,128 | 43,092,240 | 0 | 792,290 |
| SANTA ROSA | 581,403 | 614,463 | 86,599,795 | 28,406,890 | 0 | 1,933,434 |
| SARASOTA | 343,627 | 1,900,293 | 19,283,432 | 47,315,973 | 446,500 | 9,623,680 |
| SEMINOLE | 540,312 | 2,076,261 | 192,426,396 | 74,347,076 | 0 | 923,577 |
| SUMTER | 62,491 | 0 | 3,911,770 | 9,513,110 | 0 | 348,364 |
| SUWANNEE | 58,658 | 279,206 | 21,948,187 | 6,378,874 | 213,250 | 1,356,523 |
| TAYLOR | 50,636 | 169,582 | 8,199,620 | 3,230,565 | 223,250 | 1,416,182 |
| UNION | 60,601 | 30,842 | 11,540,017 | 2,517,872 | 223,250 | 353,521 |
| VOLUSIA | 480,066 | 2,670,906 | 177,127,790 | 68,324,034 | 283,485 | 1,750,338 |
| WAKULLA | 80,757 | 660,226 | 20,645,077 | 5,680,200 | 0 | 538,872 |
| WALTON | 259,684 | 312,312 | 3,659,584 | 9,398,542 | 222,500 | 954,648 |
| WASHINGTON | 130,244 | 128,066 | 14,484,200 | 3,448,103 | 223,250 | 3,589,730 |
| STATE TOTAL | 31,802,053 | 107,231,978 | 6,983,660,972 | 3,166,435,195 | 8,480,724 | 455,416,901 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

| | 1.31 | 1.32 | 1.33 | 1.34 | 1.35 | 1.36 |
|--------------|----------------|-----------------------|-------------------|-------------|---------------|---|
| DISTRICT | TOTAL STATE | DISTRICT SCHOOL TAXES | INVESTMENT INCOME | OTHER LOCAL | TOTAL LOCAL | TOTAL FEDERAL, STATE AND LOCAL REVENUES |
| ALACHUA | 111,048,173 | 82,199,391 | 131,514 | 6,744,378 | 89,075,283 | 201,336,394 |
| BAKER | 28,621,220 | 4,845,370 | 28,240 | 1,187,114 | 6,060,724 | 35,457,796 |
| BAY | 97,820,690 | 83,152,679 | 101,581 | 5,966,147 | 89,220,408 | 189,349,485 |
| BRADFORD | 17,496,564 | 5,372,988 | 0 | 627,388 | 6,000,376 | 23,727,963 |
| BREVARD | 312,406,100 | 169,647,479 | 156,323 | 7,928,852 | 177,732,655 | 492,126,902 |
| BROWARD | 1,012,776,252 | 814,053,924 | 1,286,414 | 74,415,378 | 889,755,716 | 1,916,003,803 |
| CALHOUN | 13,382,571 | 2,472,513 | 5,139 | 231,060 | 2,708,712 | 16,396,530 |
| CHARLOTTE | 35,639,406 | 77,378,301 | 67,374 | 3,590,194 | 81,035,868 | 117,955,065 |
| CITRUS | 52,326,234 | 51,194,843 | 54,267 | 3,876,990 | 55,126,100 | 108,034,580 |
| CLAY | 184,139,910 | 50,612,919 | 0 | 3,586,195 | 54,199,114 | 240,724,163 |
| COLLIER | 86,487,428 | 267,762,840 | 827,579 | 11,289,474 | 279,879,892 | 368,847,013 |
| COLUMBIA | 54,148,639 | 14,299,634 | 6,548 | 919,183 | 15,225,365 | 70,267,792 |
| DADE | 1,225,134,968 | 1,224,320,733 | 679,054 | 73,662,997 | 1,298,662,784 | 2,543,964,004 |
| DESOTO | 25,250,409 | 8,143,021 | 0 | 1,124,992 | 9,268,013 | 34,708,659 |
| DIXIE | 11,459,942 | 2,906,683 | 11,181 | 443,899 | 3,361,763 | 15,046,385 |
| DUVAL | 558,639,832 | 290,324,215 | 1,649,331 | 27,310,174 | 319,283,720 | 884,632,669 |
| ESCAMBIA | 181,548,319 | 91,977,693 | 22,192 | 5,708,944 | 5,708,829 | 283,291,547 |
| FLAGLER | 47,687,887 | 40,142,426 | 29,089 | 4,137,563 | 44,309,078 | 92,734,927 |
| FRANKLIN | 2,851,520 | 7,781,176 | 7,922 | 262,265 | 8,051,363 | 11,074,154 |
| GADSDEN | 30,654,703 | 8,800,267 | 8,383 | 996,572 | 9,805,222 | 41,475,796 |
| GILCHRIST | 14,912,190 | 3,867,997 | 50,636 | 729,061 | 4,647,694 | 19,619,574 |
| GLADES | 8,391,492 | 3,059,435 | 1,995 | 345,998 | 3,407,428 | 12,150,662 |
| GULF | 5,689,189 | 8,947,745 | 3,147 | 236,612 | 9,187,504 | 15,004,890 |
| HAMILTON | 6,996,323 | 5,051,481 | 3,343 | 389,905 | 5,444,729 | 12,805,221 |
| HARDEE | 26,263,516 | 10,491,127 | 20,439 | 1,773,252 | 12,284,819 | 38,618,682 |
| HENDRY | 37,565,359 | 10,009,158 | 27,683 | 1,096,422 | 11,133,263 | 48,901,236 |
| HERNANDO | 101,447,075 | 45,556,819 | 36,979 | 5,238,959 | 50,832,757 | 153,108,319 |
| HIGHLANDS | 52,677,547 | 27,016,912 | 36,419 | 2,819,663 | 29,872,995 | 83,421,523 |
| HILLSBOROUGH | 991,805,549 | 418,312,866 | 1,159,316 | 81,168,390 | 500,640,572 | 1,505,378,518 |
| HOLMES | 19,860,581 | 2,660,570 | 2,377 | 264,428 | 2,927,374 | 22,848,725 |
| INDIAN RIVER | 41,909,150 | 87,049,106 | 225,670 | 3,598,678 | 90,873,453 | 133,344,705 |
| JACKSON | 37,933,247 | 9,221,042 | 18,233 | 1,558,730 | 10,798,005 | 49,011,865 |
| JEFFERSON | 4,075,432 | 3,719,418 | 6,521 | 350,103 | 4,076,043 | 8,283,703 |
| LAFAYETTE | 6,997,906 | 1,504,457 | 1,389 | 109,197 | 1,615,043 | 8,680,918 |
| LAKE | 181,681,687 | 90,501,854 | 4,317 | 5,332,164 | 95,838,335 | 279,479,509 |
| LEE | 271,186,320 | 349,879,204 | 812,946 | 16,821,879 | 367,514,029 | 645,079,914 |
| LEON | 149,033,105 | 82,461,962 | 132,381 | 11,514,868 | 94,109,212 | 243,430,515 |
| LEVY | 29,208,288 | 9,589,922 | 6,555 | 1,101,935 | 10,698,411 | 40,112,575 |
| LIBERTY | 9,958,708 | 1,302,746 | 3,453 | 519,889 | 1,826,088 | 12,328,299 |
| MADISON | 13,617,771 | 3,900,799 | 4,625 | 500,372 | 4,405,796 | 18,118,827 |
| MANATEE | 168,865,334 | 151,957,182 | 71,321 | 9,411,172 | 161,439,675 | 333,033,399 |
| MARION | 189,639,900 | 86,331,212 | 143,655 | 12,447,382 | 98,922,249 | 291,872,479 |
| MARTIN | 32,400,448 | 101,934,042 | 12,823 | 5,475,840 | 107,422,705 | 141,123,554 |
| MONROE | 15,382,919 | 62,725,618 | 79,066 | 3,032,536 | 65,837,219 | 81,773,723 |
| NASSAU | 37,950,682 | 38,445,004 | 11,796 | 1,601,759 | 40,058,559 | 78,332,876 |
| OKALOOSA | 117,962,400 | 86,607,667 | 282,208 | 5,600,860 | 92,490,735 | 215,084,477 |
| OKEECHOBEE | 34,450,195 | 9,297,820 | 32,134 | 1,564,221 | 10,894,175 | 45,730,572 |
| ORANGE | 770,530,352 | 590,739,237 | 4,477,791 | 22,170,258 | 617,387,286 | 1,394,003,315 |
| OSCEOLA | 273,037,835 | 105,531,882 | 760,765 | 10,469,759 | 116,762,406 | 390,369,002 |
| PALM BEACH | 507,170,843 | 809,908,854 | 1,473,462 | 61,772,758 | 873,155,073 | 1,388,802,745 |
| PASCO | 338,673,776 | 121,429,536 | 569,547 | 13,055,194 | 135,054,277 | 474,821,598 |
| PINELLAS | 356,468,507 | 386,130,007 | 123,291 | 18,199,378 | 404,452,676 | 765,581,180 |
| POLK | 492,448,310 | 155,564,791 | 207,747 | 13,089,671 | 168,862,209 | 664,989,098 |
| PUTNAM | 52,451,680 | 20,751,568 | 721,065 | 1,532,275 | 23,004,908 | 76,519,013 |
| ST. JOHNS | 115,731,290 | 110,152,504 | 186,513 | 10,175,406 | 120,514,424 | 236,487,374 |
| ST. LUCIE | 167,086,658 | 93,259,599 | 98,050 | 20,284,911 | 113,642,559 | 281,623,186 |
| SANTA ROSA | 116,940,119 | 54,408,608 | 94,567 | 4,732,709 | 59,235,884 | 177,371,869 |
| SARASOTA | 76,669,585 | 272,808,869 | 164,685 | 11,384,198 | 284,357,752 | 363,271,257 |
| SEMINOLE | 267,697,049 | 177,658,931 | 351,198 | 4,378,894 | 182,389,023 | 452,702,645 |
| SUMTER | 13,773,244 | 41,574,160 | 44,773 | 805,243 | 42,424,176 | 56,259,911 |
| SUWANNEE | 29,896,834 | 8,946,363 | 22,631 | 1,633,424 | 10,602,419 | 40,837,117 |
| TAYLOR | 13,069,617 | 7,525,927 | 15,241 | 709,205 | 8,250,373 | 21,540,208 |
| UNION | 14,634,660 | 1,474,909 | (11,997) | 613,903 | 2,076,815 | 16,802,918 |
| VOLUSIA | 247,485,647 | 153,698,333 | 111,159 | 11,520,118 | 165,329,610 | 415,966,229 |
| WAKULLA | 26,864,149 | 7,286,413 | 11,419 | 547,789 | 7,845,621 | 35,450,753 |
| WALTON | 14,235,274 | 49,302,727 | 24,796 | 2,088,877 | 51,416,400 | 66,223,670 |
| WASHINGTON | 21,745,283 | 5,357,478 | 17,191 | 1,700,649 | 7,075,318 | 29,078,911 |
| STATE TOTAL | 10,613,993,791 | 8,182,302,957 | 17,727,452 | 619,478,655 | 8,819,509,065 | 19,572,536,886 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

1.37 1.38 1.39 1.40 1.41 1.42

| DISTRICT | OTHER FINANCING SOURCES | TRANSFERS IN | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
|--------------|-------------------------|--------------|--|-------------------------|-------------|--|
| ALACHUA | 43,123 | 7,218,183 | 7,261,306 | 30,140,385 | 0 | 238,738,084 |
| BAKER | 875 | 0 | 875 | 6,620,927 | 0 | 42,079,598 |
| BAY | 0 | 2,550,556 | 2,550,556 | 28,436,625 | 0 | 220,336,666 |
| BRADFORD | 12,755 | 213,690 | 226,445 | 3,022,417 | 0 | 26,976,825 |
| BREVARD | 29,118 | 1,299,035 | 1,328,153 | 43,158,470 | 0 | 536,613,526 |
| BROWARD | 0 | 127,022,259 | 127,022,259 | 82,879,680 | 0 | 2,125,905,742 |
| CALHOUN | 6,552 | 180,009 | 186,561 | 2,906,967 | 0 | 19,490,057 |
| CHARLOTTE | 13,688 | 6,925,000 | 6,938,688 | 10,827,903 | 0 | 135,721,656 |
| CITRUS | 58,719 | 5,784,121 | 5,842,841 | 7,188,497 | 0 | 121,065,917 |
| CLAY | 183,284 | 6,576,128 | 6,759,412 | 7,294,053 | (135,590) | 254,642,037 |
| COLLIER | 100,043 | 35,285,025 | 35,385,068 | 75,728,535 | 0 | 479,960,616 |
| COLUMBIA | 92,603 | 915,943 | 1,008,546 | 1,397,130 | 0 | 72,673,468 |
| DADE | 1,157,517 | 160,486,168 | 161,643,685 | 84,350,072 | 0 | 2,789,957,760 |
| DESOTO | 107 | 948,255 | 948,362 | 9,274,215 | 928 | 44,932,163 |
| DIXIE | 1,380 | 237,955 | 239,334 | 2,396,380 | 0 | 17,682,099 |
| DUVAL | 10,676 | 28,645,051 | 28,655,727 | 130,520,836 | 0 | 1,043,809,231 |
| ESCAMBIA | 500,000 | 7,691,323 | 8,191,323 | 50,586,371 | 0 | 342,069,241 |
| FLAGLER | 49,098 | 3,307,329 | 3,356,426 | 6,306,646 | 0 | 102,397,999 |
| FRANKLIN | 0 | 571,098 | 571,098 | (1,721) | 0 | 11,643,532 |
| GADSDEN | 111,186 | 1,385,275 | 1,496,462 | 2,767,712 | 0 | 45,739,969 |
| GILCHRIST | 0 | 700,000 | 700,000 | 1,553,019 | 0 | 21,872,593 |
| GLADES | 0 | 405,317 | 405,317 | 1,795,767 | (32,544) | 14,319,202 |
| GULF | 2,250 | 248,542 | 250,792 | 1,187,075 | 0 | 16,442,757 |
| HAMILTON | 37,341 | 355,000 | 392,341 | 1,290,580 | 0 | 14,488,142 |
| HARDEE | 32,339 | 0 | 32,339 | 8,808,988 | 0 | 47,460,009 |
| HENDRY | 55,724 | 340,382 | 396,106 | 12,289,640 | (340,382) | 61,246,600 |
| HERNANDO | 57,181 | 4,221,974 | 4,279,155 | 16,274,389 | 0 | 173,661,863 |
| HIGHLANDS | 0 | 1,850,000 | 1,850,000 | 5,939,282 | 0 | 91,210,805 |
| HILLSBOROUGH | 0 | 13,853,431 | 13,853,431 | 269,268,530 | 0 | 1,788,500,479 |
| HOLMES | 0 | 1,419,122 | 1,419,122 | 1,763,457 | 0 | 26,031,304 |
| INDIAN RIVER | 259,981 | 4,326,397 | 4,586,378 | 16,962,132 | 0 | 154,893,215 |
| JACKSON | 8,298 | 1,517,137 | 1,525,435 | 11,301,833 | 0 | 61,839,133 |
| JEFFERSON | 224,893 | 211,262 | 436,155 | 1,184,121 | 0 | 9,903,979 |
| LAFAYETTE | 0 | 136,470 | 136,470 | 578,316 | 0 | 9,395,703 |
| LAKE | 26,687 | 6,020,417 | 6,047,104 | 14,535,854 | 0 | 300,062,467 |
| LEE | 572,687 | 25,642,425 | 26,215,112 | 124,898,177 | 0 | 796,193,203 |
| LEON | 0 | 3,173,786 | 3,173,786 | 41,709,684 | (44,935) | 288,269,050 |
| LEVY | 98,417 | 1,687,430 | 1,785,846 | 1,743,880 | 0 | 43,642,301 |
| LIBERTY | 5,924 | 43,382 | 49,306 | 1,069,226 | 0 | 13,446,831 |
| MADISON | 14,956 | 693,612 | 708,569 | 3,030,601 | 0 | 21,857,997 |
| MANATEE | 4,366,701 | 13,790,875 | 18,157,576 | (7,503,057) | 0 | 343,687,918 |
| MARION | 108,566 | 7,098,108 | 7,206,674 | 16,511,212 | 0 | 315,590,366 |
| MARTIN | 0 | 6,269,099 | 6,269,099 | 5,102,841 | (157,042) | 152,338,452 |
| MONROE | 16,756 | 3,931,299 | 3,948,055 | 9,773,239 | 0 | 95,495,017 |
| NASSAU | 62,246 | 921,570 | 983,816 | 12,699,625 | 0 | 92,016,317 |
| OKALOOSA | 123,075 | 11,762,111 | 11,885,186 | 64,788,384 | 0 | 291,758,047 |
| OKEECHOBEE | 78,973 | 672,730 | 751,703 | 5,481,442 | 0 | 51,963,717 |
| ORANGE | 1,111,425 | 4,135,107 | 5,246,532 | 413,567,867 | 0 | 1,812,817,715 |
| OSCEOLA | 72,469 | 14,555,571 | 14,628,040 | 76,053,726 | 0 | 481,050,768 |
| PALM BEACH | 5,157,852 | 101,680,782 | 106,838,633 | 133,274,438 | 0 | 1,628,915,817 |
| PASCO | 6,651 | 2,187,216 | 2,193,867 | 47,644,623 | 0 | 524,660,088 |
| PINELLAS | 167,151 | 49,256,952 | 49,424,104 | 57,042,531 | 162,405 | 872,210,220 |
| POLK | 19,514 | 38,724,320 | 38,743,834 | 59,951,686 | 0 | 763,684,618 |
| PUTNAM | 12,677 | 3,628,341 | 3,641,018 | 7,398,449 | 0 | 87,558,480 |
| ST. JOHNS | 35,108 | 5,771,541 | 5,806,649 | 67,425,044 | 0 | 309,719,067 |
| ST. LUCIE | 960,903 | 4,061,931 | 5,022,834 | 22,495,964 | 0 | 309,141,984 |
| SANTA ROSA | 30,844 | 4,292,491 | 4,323,335 | 15,118,178 | 0 | 196,813,382 |
| SARASOTA | 6,495 | 21,834,843 | 21,841,338 | 53,480,753 | 0 | 438,593,348 |
| SEMINOLE | 0 | 14,996,533 | 14,996,533 | 47,173,790 | (2,525,941) | 512,347,027 |
| SUMTER | 0 | 7,305,483 | 7,305,483 | 8,049,818 | 0 | 71,615,213 |
| SUWANNEE | 0 | 281,993 | 281,993 | 5,365,252 | 0 | 46,484,362 |
| TAYLOR | 0 | 238,745 | 238,745 | 4,726,708 | 0 | 26,505,661 |
| UNION | 34,213 | 357,151 | 391,363 | 1,646,276 | 0 | 18,840,558 |
| VOLUSIA | 1,042,163 | 13,320,889 | 14,363,052 | 49,401,111 | 0 | 479,730,392 |
| WAKULLA | 64,691 | 716,999 | 781,690 | 4,332,648 | (24,156) | 40,540,935 |
| WALTON | 0 | 1,974,920 | 1,974,920 | 2,803,741 | 0 | 71,002,330 |
| WASHINGTON | 31,993 | 361,458 | 393,451 | 12,100,176 | (81,664) | 41,490,874 |
| STATE TOTAL | 17,277,867 | 798,217,545 | 815,495,413 | 2,318,893,113 | (3,178,921) | 22,703,746,491 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES**

| | 1.43 | 1.44 | 1.45 | 1.46 | 1.47 |
|--------------|-------------|---------------------------------|-----------|----------------------|----------------|
| | FEDERAL | FEDERAL THROUGH STATE AND | | | |
| DISTRICT | DIRECT | LOCAL | STATE | INVESTMENT INCOME | OTHER LOCAL |
| ALACHUA | 4,785,628 | 19,786,871 | 0 | 0 | 0 |
| BAKER | 0 | 2,382,306 | 0 | 0 | 0 |
| BAY | 1,200,129 | 13,392,082 | 0 | 0 | 0 |
| BRADFORD | 304,538 | 2,673,652 | 0 | 0 | 0 |
| BREVARD | 7,545,272 | 39,090,794 | 61,911 | 0 | 2,397 |
| BROWARD | 27,720,642 | 145,863,066 | 2,488,198 | 8,534 | 4,909,850 |
| CALHOUN | 0 | 1,200,223 | 0 | 0 | 0 |
| CHARLOTTE | 2,117,358 | 8,820,624 | 0 | 3,399 | 0 |
| CITRUS | 1,041,227 | 9,575,398 | 0 | 0 | 0 |
| CLAY | 895,754 | 13,756,390 | 0 | 0 | 11,062 |
| COLLIER | 3,986,364 | 28,827,549 | 65,387 | 0 | 1,213,959 |
| COLUMBIA | 0 | 7,048,430 | 0 | 0 | 0 |
| DADE | 29,233,341 | 295,857,778 | 0 | 1,123 | 5,601,106 |
| DESOTO | 0 | 4,748,835 | 0 | 0 | 36,358 |
| DIXIE | 0 | 1,890,635 | 0 | 0 | 825 |
| DUVAL | 4,641,711 | 95,276,531 | 0 | 0 | 0 |
| ESCAMBIA | 1,617,344 | 29,170,415 | 0 | 0 | 0 |
| FLAGLER | 242,026 | 6,056,814 | 0 | 0 | 1,954 |
| FRANKLIN | 0 | 1,205,213 | 0 | 0 | 0 |
| GADSDEN | 2,046,031 | 6,846,446 | 0 | 0 | 0 |
| GILCHRIST | 0 | 2,747,191 | 0 | 0 | 0 |
| GLADES | 80,916 | 1,032,088 | 0 | 0 | 0 |
| GULF | 0 | 1,293,319 | 0 | 0 | 0 |
| HAMILTON | 0 | 2,209,211 | 0 | 0 | 0 |
| HARDEE | 0 | 5,209,333 | 0 | 0 | 2,861 |
| HENDRY | 0 | 7,340,657 | 0 | 0 | 0 |
| HERNANDO | 0 | 11,604,734 | 0 | 0 | 0 |
| HIGHLANDS | 1,626 | 10,944,093 | 0 | 0 | 0 |
| HILLSBOROUGH | 16,231,296 | 182,833,156 | 791,045 | 0 | 468,647 |
| HOLMES | 0 | 2,438,330 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 10,039,873 | 0 | 0 | 1,902 |
| JACKSON | 1,712,336 | 4,383,969 | 0 | 0 | 0 |
| JEFFERSON | 0 | 1,445,623 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 718,727 | 0 | 3 | 959 |
| LAKE | 35,133 | 21,240,746 | 0 | 0 | 0 |
| LEE | 15,205,945 | 47,097,753 | 0 | 0 | 66,540 |
| LEON | 2,189,358 | 21,094,251 | 0 | 0 | 0 |
| LEVY | 44,300 | 4,260,452 | 0 | 0 | 0 |
| LIBERTY | 0 | 1,310,475 | 0 | 0 | 0 |
| MADISON | 597,073 | 4,325,203 | 0 | 0 | 0 |
| MANATEE | 3,016,556 | 23,656,270 | 0 | 0 | 0 |
| MARION | 1,464,594 | 26,662,459 | 97,584 | 0 | 34,914 |
| MARTIN | 1,690,656 | 8,233,645 | 0 | 0 | 0 |
| MONROE | 1,313,023 | 2,917,257 | 0 | 0 | 0 |
| NASSAU | 0 | 4,323,774 | 0 | 0 | 5,394 |
| OKALOOSA | 1,087,323 | 13,914,052 | 0 | 0 | 0 |
| OKEECHOBEE | 10,962 | 5,113,124 | 0 | 0 | 0 |
| ORANGE | 12,320,212 | 111,229,027 | 0 | 118,452 | 6,619,861 |
| OSCEOLA | 1,277,371 | 28,932,266 | 0 | 488 | 3,190,996 |
| PALM BEACH | 3,775,663 | 113,385,680 | 794,611 | 0 | 3,691,634 |
| PASCO | 6,683,921 | 32,901,272 | 0 | 0 | 510 |
| PINELLAS | 6,118,098 | 69,961,373 | 45,047 | 0 | 0 |
| POLK | 12,754,721 | 54,325,072 | 1,140,612 | 744 | 395,852 |
| PUTNAM | 1,971,628 | 11,869,156 | 0 | 0 | 451,160 |
| ST. JOHNS | 999,948 | 11,158,801 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 25,587,067 | 59,446 | 0 | 0 |
| SANTA ROSA | 2,751,376 | 10,308,215 | 0 | 0 | 0 |
| SARASOTA | 801,920 | 22,112,792 | 0 | 1,141 | 2,290,690 |
| SEMINOLE | 328,803 | 31,349,531 | 120,702 | 0 | 1,736,451 |
| SUMTER | 156,398 | 4,894,337 | 0 | 0 | 5,512 |
| SUWANNEE | 727,853 | 4,775,356 | 0 | 0 | 776 |
| TAYLOR | 1,258,522 | 2,182,117 | 0 | 0 | 2,973 |
| UNION | 0 | 1,258,796 | 0 | 0 | 0 |
| VOLUSIA | 0 | 35,594,133 | 0 | 0 | 0 |
| WAKULLA | 0 | 2,409,423 | 0 | 0 | 0 |
| WALTON | 472,886 | 4,201,960 | 0 | 172 | 6,269 |
| WASHINGTON | 1,100,326 | 3,117,333 | 45,347 | 0 | 327 |
| STATE TOTAL | 185,558,106 | 1,743,413,527 | 5,709,889 | 134,057 | 30,751,738 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

| | 1.48 | 1.49 | 1.50 | 1.51 | 1.52 |
|--------------|----------------|---|-------------------------------|-----------------|---|
| | | TOTAL FEDERAL, STATE AND LOCAL REVENUES | OTHER FINANCING SOURCES | TRANSFERS IN | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN |
| DISTRICT | TOTAL LOCAL | | | | |
| ALACHUA | 0 | 24,572,499 | 0 | 0 | 0 |
| BAKER | 0 | 2,382,306 | 0 | 0 | 0 |
| BAY | 0 | 14,592,211 | 0 | 0 | 0 |
| BRADFORD | 0 | 2,978,190 | 0 | 0 | 0 |
| BREVARD | 2,397 | 46,700,373 | 0 | 0 | 0 |
| BROWARD | 4,918,384 | 180,990,291 | 0 | 40,000 | 40,000 |
| CALHOUN | 0 | 1,200,223 | 0 | 0 | 0 |
| CHARLOTTE | 3,399 | 10,941,381 | 0 | 0 | 0 |
| CITRUS | 0 | 10,616,625 | 0 | 0 | 0 |
| CLAY | 11,062 | 14,663,205 | 0 | 0 | 0 |
| COLLIER | 1,213,959 | 34,093,259 | 0 | 0 | 0 |
| COLUMBIA | 0 | 7,048,430 | 0 | 0 | 0 |
| DADE | 5,602,229 | 330,693,348 | 0 | 0 | 0 |
| DESOTO | 36,358 | 4,785,193 | 0 | 0 | 0 |
| DIXIE | 825 | 1,891,460 | 0 | 0 | 0 |
| DUVAL | 0 | 99,918,242 | 0 | 38,841 | 38,841 |
| ESCAMBIA | 0 | 30,787,759 | 0 | 0 | 0 |
| FLAGLER | 1,954 | 6,300,794 | 0 | 0 | 0 |
| FRANKLIN | 0 | 1,205,213 | 0 | 0 | 0 |
| GADSDEN | 0 | 8,892,477 | 0 | 0 | 0 |
| GILCHRIST | 0 | 2,747,191 | 0 | 0 | 0 |
| GLADES | 0 | 1,113,004 | 0 | 0 | 0 |
| GULF | 0 | 1,293,319 | 0 | 0 | 0 |
| HAMILTON | 0 | 2,209,211 | 0 | 0 | 0 |
| HARDEE | 2,861 | 5,212,194 | 0 | 0 | 0 |
| HENDRY | 0 | 7,340,657 | 0 | 0 | 0 |
| HERNANDO | 0 | 11,604,734 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 10,945,718 | 0 | 0 | 0 |
| HILLSBOROUGH | 468,647 | 200,324,144 | 0 | 26,980 | 26,980 |
| HOLMES | 0 | 2,438,330 | 0 | 0 | 0 |
| INDIAN RIVER | 1,902 | 10,041,774 | 0 | 0 | 0 |
| JACKSON | 0 | 6,096,305 | 0 | 0 | 0 |
| JEFFERSON | 0 | 1,445,623 | 0 | 0 | 0 |
| LAFAYETTE | 962 | 719,689 | 0 | 0 | 0 |
| LAKE | 0 | 21,275,879 | 0 | 0 | 0 |
| LEE | 66,540 | 62,370,238 | 0 | 0 | 0 |
| LEON | 0 | 23,283,610 | 0 | 0 | 0 |
| LEVY | 0 | 4,304,752 | 0 | 0 | 0 |
| LIBERTY | 0 | 1,310,475 | 0 | 0 | 0 |
| MADISON | 0 | 4,922,276 | 0 | 0 | 0 |
| MANATEE | 0 | 26,672,826 | 0 | 0 | 0 |
| MARION | 34,914 | 28,259,551 | 0 | 0 | 0 |
| MARTIN | 0 | 9,924,301 | 0 | 0 | 0 |
| MONROE | 0 | 4,230,280 | 0 | 0 | 0 |
| NASSAU | 5,394 | 4,329,168 | 0 | 0 | 0 |
| OKALOOSA | 0 | 15,001,375 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 5,124,086 | 0 | 0 | 0 |
| ORANGE | 6,738,314 | 130,287,553 | 0 | 0 | 0 |
| OSCEOLA | 3,191,485 | 33,401,122 | 0 | 0 | 0 |
| PALM BEACH | 3,691,634 | 121,647,588 | 0 | 0 | 0 |
| PASCO | 510 | 39,585,703 | 0 | 0 | 0 |
| PINELLAS | 0 | 76,124,518 | 0 | 0 | 0 |
| POLK | 396,597 | 68,617,001 | 0 | 0 | 0 |
| PUTNAM | 451,160 | 14,291,944 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 12,158,748 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 25,646,513 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 13,059,590 | 0 | 311,430 | 311,430 |
| SARASOTA | 2,291,831 | 25,206,543 | 0 | 0 | 0 |
| SEMINOLE | 1,736,451 | 33,535,487 | 0 | 0 | 0 |
| SUMTER | 5,512 | 5,056,247 | 0 | 0 | 0 |
| SUWANNEE | 776 | 5,503,985 | 0 | 0 | 0 |
| TAYLOR | 2,973 | 3,443,612 | 0 | 0 | 0 |
| UNION | 0 | 1,258,796 | 0 | 0 | 0 |
| VOLUSIA | 0 | 35,594,133 | 0 | 0 | 0 |
| WAKULLA | 0 | 2,409,423 | 0 | 0 | 0 |
| WALTON | 6,441 | 4,681,288 | 0 | 0 | 0 |
| WASHINGTON | 327 | 4,263,333 | 0 | 0 | 0 |
| STATE TOTAL | 30,885,796 | 1,965,567,317 | 0 | 417,251 | 417,251 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

| | 1.53 | 1.54 | 1.55 |
|--------------|-------------------------------|-------------|--|
| | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| DISTRICT | | | |
| ALACHUA | 0 | 0 | 24,572,499 |
| BAKER | 0 | 0 | 2,382,306 |
| BAY | 0 | 0 | 14,592,211 |
| BRADFORD | 0 | 0 | 2,978,190 |
| BREVARD | 0 | 0 | 46,700,373 |
| BROWARD | 2,700,680 | 0 | 183,730,971 |
| CALHOUN | 0 | 0 | 1,200,223 |
| CHARLOTTE | 2,145,648 | 0 | 13,087,029 |
| CITRUS | 0 | 0 | 10,616,625 |
| CLAY | 0 | 0 | 14,663,205 |
| COLLIER | 0 | 0 | 34,093,259 |
| COLUMBIA | 0 | 0 | 7,048,430 |
| DADE | 622,060 | 0 | 331,315,408 |
| DESOTO | 0 | 0 | 4,785,193 |
| DIXIE | 2,740 | 0 | 1,894,200 |
| DUVAL | 0 | 0 | 99,957,083 |
| ESCAMBIA | 0 | 0 | 30,787,759 |
| FLAGLER | 0 | 0 | 6,300,794 |
| FRANKLIN | 0 | 0 | 1,205,213 |
| GADSDEN | 4,429 | 0 | 8,896,906 |
| GILCHRIST | 0 | 0 | 2,747,191 |
| GLADES | 0 | 0 | 1,113,004 |
| GULF | 0 | 0 | 1,293,319 |
| HAMILTON | 0 | 0 | 2,209,211 |
| HARDEE | 5,568 | 0 | 5,217,762 |
| HENDRY | 2,470 | 0 | 7,343,127 |
| HERNANDO | 0 | 0 | 11,604,734 |
| HIGHLANDS | 0 | 0 | 10,945,718 |
| HILLSBOROUGH | 0 | 0 | 200,351,125 |
| HOLMES | 0 | 0 | 2,438,330 |
| INDIAN RIVER | 0 | 0 | 10,041,774 |
| JACKSON | 0 | 0 | 6,096,305 |
| JEFFERSON | 0 | 0 | 1,445,623 |
| LAFAYETTE | 0 | 0 | 719,689 |
| LAKE | 0 | 0 | 21,275,879 |
| LEE | 0 | 0 | 62,370,238 |
| LEON | 0 | 0 | 23,283,610 |
| LEVY | 0 | 0 | 4,304,752 |
| LIBERTY | 0 | 0 | 1,310,475 |
| MADISON | 0 | 0 | 4,922,276 |
| MANATEE | 0 | 0 | 26,672,826 |
| MARION | 0 | 0 | 28,259,551 |
| MARTIN | 71,739 | 0 | 9,996,040 |
| MONROE | 0 | 0 | 4,230,280 |
| NASSAU | 0 | 0 | 4,329,168 |
| OKALOOSA | 0 | 0 | 15,001,375 |
| OKEECHOBEE | 0 | 0 | 5,124,086 |
| ORANGE | 10,776,470 | 0 | 141,064,023 |
| OSCEOLA | 1,081,812 | 0 | 34,482,934 |
| PALM BEACH | 1,114,805 | 0 | 122,762,393 |
| PASCO | 0 | 0 | 39,585,703 |
| PINELLAS | 0 | 0 | 76,124,518 |
| POLK | 204,312 | 0 | 68,821,314 |
| PUTNAM | 10,652 | 0 | 14,302,596 |
| ST. JOHNS | 0 | 0 | 12,158,748 |
| ST. LUCIE | 0 | 0 | 25,646,513 |
| SANTA ROSA | 0 | 0 | 13,371,021 |
| SARASOTA | 63,442 | 0 | 25,269,985 |
| SEMINOLE | 0 | 0 | 33,535,487 |
| SUMTER | 1,026 | 0 | 5,057,274 |
| SUWANNEE | 0 | 0 | 5,503,985 |
| TAYLOR | 0 | 0 | 3,443,612 |
| UNION | 0 | 0 | 1,258,796 |
| VOLUSIA | 0 | 0 | 35,594,133 |
| WAKULLA | 0 | 0 | 2,409,423 |
| WALTON | 0 | 0 | 4,681,288 |
| WASHINGTON | 0 | 0 | 4,263,333 |
| STATE TOTAL | 18,807,854 | 0 | 1,984,792,422 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

| | 1.56 | 1.57 | 1.58 | 1.59 |
|--------------|-------------------|-----------------------------|-------|--|
| | | | | TOTAL FEDERAL AND LOCAL REVENUES |
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE | LOCAL | |
| ALACHUA | 0 | 1,182,845 | 0 | 1,182,845 |
| BAKER | 0 | 2,994 | 0 | 2,994 |
| BAY | 0 | 1,599,584 | 0 | 1,599,584 |
| BRADFORD | 0 | 129,002 | 0 | 129,002 |
| BREVARD | 62,974 | 4,238,505 | 0 | 4,301,479 |
| BROWARD | 0 | 5,586,381 | 0 | 5,586,381 |
| CALHOUN | 0 | 241,446 | 0 | 241,446 |
| CHARLOTTE | 0 | 428,175 | 0 | 428,175 |
| CITRUS | 0 | 554,772 | 0 | 554,772 |
| CLAY | 0 | 157,637 | 0 | 157,637 |
| COLLIER | 0 | 540,839 | 0 | 540,839 |
| COLUMBIA | 0 | 384,535 | 0 | 384,535 |
| DADE | 852,349 | 34,631,654 | 0 | 35,484,003 |
| DESOTO | 0 | 431,454 | 0 | 431,454 |
| DIXIE | 0 | 11,272 | 0 | 11,272 |
| DUVAL | 0 | 14,533,628 | 0 | 14,533,628 |
| ESCAMBIA | 0 | 2,846,953 | 0 | 2,846,953 |
| FLAGLER | 0 | 462,041 | 0 | 462,041 |
| FRANKLIN | 0 | 255,685 | 0 | 255,685 |
| GADSDEN | 0 | 720,752 | 0 | 720,752 |
| GILCHRIST | 0 | 161,358 | 0 | 161,358 |
| GLADES | 0 | 163,036 | 0 | 163,036 |
| GULF | 0 | 35,282 | 0 | 35,282 |
| HAMILTON | 0 | 435,728 | 0 | 435,728 |
| HARDEE | 0 | 544,458 | 0 | 544,458 |
| HENDRY | 0 | 449,226 | 0 | 449,226 |
| HERNANDO | 0 | 595,399 | 0 | 595,399 |
| HIGHLANDS | 0 | 383,880 | 0 | 383,880 |
| HILLSBOROUGH | 0 | 9,716,931 | 0 | 9,716,931 |
| HOLMES | 0 | 114,562 | 0 | 114,562 |
| INDIAN RIVER | 0 | 363,376 | 0 | 363,376 |
| JACKSON | 0 | 133,830 | 0 | 133,830 |
| JEFFERSON | 0 | 723,063 | 0 | 723,063 |
| LAFAYETTE | 0 | 167,146 | 0 | 167,146 |
| LAKE | 0 | 1,120,142 | 0 | 1,120,142 |
| LEE | 0 | 2,857,270 | 0 | 2,857,270 |
| LEON | 0 | 1,399,312 | 0 | 1,399,312 |
| LEVY | 0 | 499,495 | 0 | 499,495 |
| LIBERTY | 0 | 100,178 | 0 | 100,178 |
| MADISON | 0 | 293,326 | 0 | 293,326 |
| MANATEE | 0 | 2,512,734 | 0 | 2,512,734 |
| MARION | 0 | 1,287,975 | 0 | 1,287,975 |
| MARTIN | 0 | 595,669 | 0 | 595,669 |
| MONROE | 0 | 55,985 | 0 | 55,985 |
| NASSAU | 0 | 189,001 | 0 | 189,001 |
| OKALOOSA | 0 | 785,410 | 0 | 785,410 |
| OKEECHOBEE | 0 | 321,581 | 0 | 321,581 |
| ORANGE | 0 | 13,471,075 | 0 | 13,471,075 |
| OSCEOLA | 0 | 4,124,410 | 0 | 4,124,410 |
| PALM BEACH | 0 | 191,602 | 0 | 191,602 |
| PASCO | 0 | 5,499,889 | 0 | 5,499,889 |
| PINELLAS | 0 | 11,098,761 | 0 | 11,098,761 |
| POLK | 0 | 4,606,644 | 0 | 4,606,644 |
| PUTNAM | 0 | 967,946 | 0 | 967,946 |
| ST. JOHNS | 0 | 800,596 | 0 | 800,596 |
| ST. LUCIE | 0 | 3,847,434 | 0 | 3,847,434 |
| SANTA ROSA | 0 | 697,185 | 0 | 697,185 |
| SARASOTA | 0 | 919,627 | 0 | 919,627 |
| SEMINOLE | 0 | 3,140,102 | 0 | 3,140,102 |
| SUMTER | 0 | 318,844 | 0 | 318,844 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 142,462 | 0 | 142,462 |
| UNION | 0 | 71,162 | 0 | 71,162 |
| VOLUSIA | 0 | 2,311,713 | 0 | 2,311,713 |
| WAKULLA | 0 | 136,341 | 0 | 136,341 |
| WALTON | 0 | 182,553 | 0 | 182,553 |
| WASHINGTON | 0 | 228,838 | 0 | 228,838 |
| STATE TOTAL | 915,323 | 147,702,689 | 0 | 148,618,012 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

| | 1.60 | 1.61 | 1.62 | 1.63 |
|--------------|--|-------------------------|-------------|--|
| DISTRICT | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 0 | 0 | 0 | 1,182,845 |
| BAKER | 0 | 0 | 0 | 2,994 |
| BAY | 0 | 0 | 0 | 1,599,584 |
| BRADFORD | 0 | 0 | 0 | 129,002 |
| BREVARD | 0 | 0 | 0 | 4,301,479 |
| BROWARD | 0 | 0 | 0 | 5,586,381 |
| CALHOUN | 0 | 0 | 0 | 241,446 |
| CHARLOTTE | 0 | 0 | 0 | 428,175 |
| CITRUS | 0 | 0 | 0 | 554,772 |
| CLAY | 0 | 0 | 0 | 157,637 |
| COLLIER | 0 | 0 | 0 | 540,839 |
| COLUMBIA | 0 | 0 | 0 | 384,535 |
| DADE | 0 | 0 | 0 | 35,484,003 |
| DESOTO | 0 | 0 | 0 | 431,454 |
| DIXIE | 0 | 0 | 0 | 11,272 |
| DUVAL | 0 | 0 | 0 | 14,533,628 |
| ESCAMBIA | 0 | 0 | 0 | 2,846,953 |
| FLAGLER | 0 | 0 | 0 | 462,041 |
| FRANKLIN | 0 | 0 | 0 | 255,685 |
| GADSDEN | 0 | 0 | 0 | 720,752 |
| GILCHRIST | 0 | 0 | 0 | 161,358 |
| GLADES | 0 | 0 | 0 | 163,036 |
| GULF | 0 | 0 | 0 | 35,282 |
| HAMILTON | 0 | 0 | 0 | 435,728 |
| HARDEE | 0 | 0 | 0 | 544,458 |
| HENDRY | 0 | 0 | 0 | 449,226 |
| HERNANDO | 0 | 0 | 0 | 595,399 |
| HIGHLANDS | 0 | 0 | 0 | 383,880 |
| HILLSBOROUGH | 0 | 0 | 0 | 9,716,931 |
| HOLMES | 0 | 0 | 0 | 114,562 |
| INDIAN RIVER | 0 | 0 | 0 | 363,376 |
| JACKSON | 0 | 0 | 0 | 133,830 |
| JEFFERSON | 0 | 0 | 0 | 723,063 |
| LAFAYETTE | 0 | 0 | 0 | 167,146 |
| LAKE | 0 | 0 | 0 | 1,120,142 |
| LEE | 0 | 0 | 0 | 2,857,270 |
| LEON | 0 | 0 | 0 | 1,399,312 |
| LEVY | 0 | 0 | 0 | 499,495 |
| LIBERTY | 0 | 0 | 0 | 100,178 |
| MADISON | 0 | 0 | 0 | 293,326 |
| MANATEE | 0 | 0 | 0 | 2,512,734 |
| MARION | 0 | 0 | 0 | 1,287,975 |
| MARTIN | 0 | 0 | 0 | 595,669 |
| MONROE | 0 | 0 | 0 | 55,985 |
| NASSAU | 0 | 0 | 0 | 189,001 |
| OKALOOSA | 0 | 0 | 0 | 785,410 |
| OKEECHOBEE | 0 | 0 | 0 | 321,581 |
| ORANGE | 0 | 0 | 0 | 13,471,075 |
| OSCEOLA | 0 | 0 | 0 | 4,124,410 |
| PALM BEACH | 0 | 0 | 0 | 191,602 |
| PASCO | 0 | 0 | 0 | 5,499,889 |
| PINELLAS | 0 | 0 | 0 | 11,098,761 |
| POLK | 0 | 0 | 0 | 4,606,644 |
| PUTNAM | 0 | 0 | 0 | 967,946 |
| ST. JOHNS | 0 | 0 | 0 | 800,596 |
| ST. LUCIE | 0 | 0 | 0 | 3,847,434 |
| SANTA ROSA | 0 | 0 | 0 | 697,185 |
| SARASOTA | 0 | 0 | 0 | 919,627 |
| SEMINOLE | 0 | 0 | 0 | 3,140,102 |
| SUMTER | 0 | 0 | 0 | 318,844 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 142,462 |
| UNION | 0 | 0 | 0 | 71,162 |
| VOLUSIA | 0 | 0 | 0 | 2,311,713 |
| WAKULLA | 0 | 0 | 0 | 136,341 |
| WALTON | 0 | 0 | 0 | 182,553 |
| WASHINGTON | 0 | 0 | 0 | 228,838 |
| STATE TOTAL | 0 | 0 | 0 | 148,618,012 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

| | 1.64 | 1.65 | 1.66 | 1.67 | 1.68 |
|--------------|--|------------|--------------------------|----------------------|----------------|
| DISTRICT | FEDERAL THROUGH STATE AND LOCAL | STATE | FOOD SERVICE SALES | INVESTMENT INCOME | OTHER LOCAL |
| ALACHUA | 9,407,427 | 164,329 | 3,097,015 | 7,420 | 67,269 |
| BAKER | 1,687,752 | 28,562 | 630,435 | 1,986 | 5,658 |
| BAY | 7,634,223 | 136,030 | 2,398,194 | 6,562 | 176,888 |
| BRADFORD | 1,086,204 | 22,405 | 316,096 | 48 | 0 |
| BREVARD | 19,576,797 | 364,540 | 10,203,463 | 0 | 220,879 |
| BROWARD | 82,961,179 | 1,356,442 | 19,576,248 | 122,144 | 399,188 |
| CALHOUN | 882,324 | 18,182 | 321,409 | 87 | 3,425 |
| CHARLOTTE | 6,424,307 | 112,568 | 2,295,215 | 6,222 | 2,976 |
| CITRUS | 5,259,390 | 87,894 | 1,594,050 | 10,264 | 7,747 |
| CLAY | 8,524,759 | 135,391 | 5,991,430 | 7,512 | 2,389 |
| COLLIER | 17,694,375 | 318,481 | 4,908,570 | 16,513 | 19,717 |
| COLUMBIA | 3,826,146 | 67,444 | 609,886 | 1,034 | 0 |
| DADE | 145,226,210 | 2,230,850 | 20,120,951 | 12,155 | 119,677 |
| DESOTO | 2,531,230 | 38,784 | 146,657 | 1,084 | 16,465 |
| DIXIE | 1,069,746 | 19,838 | 51,832 | 603 | 0 |
| DUVAL | 46,059,597 | 752,261 | 8,320,366 | 90,181 | 1,314,679 |
| ESCAMBIA | 15,587,668 | 302,684 | 3,827,300 | 3,576 | 4,874 |
| FLAGLER | 4,457,106 | 82,271 | 1,310,109 | 134 | 27,233 |
| FRANKLIN | 871,857 | 17,087 | 107,161 | 491 | 0 |
| GADSDEN | 4,108,684 | 69,100 | 106,593 | 183 | 14,846 |
| GILCHRIST | 1,056,221 | 20,533 | 402,825 | 193 | 121 |
| GLADES | 626,100 | 14,148 | 156,469 | 554 | 303 |
| GULF | 514,269 | 9,938 | 306,950 | 49 | 830 |
| HAMILTON | 1,232,716 | 17,762 | 117,005 | 36 | 861 |
| HARDEE | 2,589,494 | 43,843 | 298,479 | 913 | 3,251 |
| HENDRY | 3,481,913 | 58,880 | 642,607 | 2,641 | 6,137 |
| HERNANDO | 8,594,896 | 145,238 | 2,453,338 | 3,159 | 3,576 |
| HIGHLANDS | 6,990,534 | 142,142 | 1,499,716 | 2,947 | 0 |
| HILLSBOROUGH | 81,059,233 | 1,418,419 | 25,021,585 | 44,186 | 60,149 |
| HOLMES | 1,301,568 | 25,000 | 278,761 | 237 | 4,017 |
| INDIAN RIVER | 6,384,216 | 109,018 | 1,721,789 | 3,237 | 7,746 |
| JACKSON | 2,912,038 | 59,182 | 735,824 | 113 | 37,554 |
| JEFFERSON | 655,314 | 11,831 | 34,097 | 656 | 2,301 |
| LAFAYETTE | 375,011 | 7,281 | 52,711 | 25 | 250 |
| LAKE | 15,179,461 | 256,534 | 5,039,804 | 2,865 | 13,983 |
| LEE | 30,530,816 | 569,509 | 6,357,981 | 28,661 | 404 |
| LEON | 9,911,451 | 162,946 | 2,934,421 | 3,849 | 13,000 |
| LEVY | 2,255,441 | 40,857 | 155,666 | 0 | 2,818 |
| LIBERTY | 597,231 | 9,752 | 99,271 | 19 | 2,539 |
| MADISON | 1,316,067 | 86,503 | 167,134 | 164 | 13,541 |
| MANATEE | 18,348,394 | 301,604 | 5,596,217 | 5,245 | 590,639 |
| MARION | 20,428,483 | 358,797 | 3,226,221 | 15,871 | 43,816 |
| MARTIN | 5,856,732 | 86,971 | 2,542,053 | 12 | 8,220 |
| MONROE | 2,272,029 | 37,145 | 1,013,359 | 3,064 | 256 |
| NASSAU | 3,391,264 | 56,636 | 2,143,876 | 404 | 25,458 |
| OKALOOSA | 7,035,444 | 116,230 | 4,045,045 | 3,210 | 112,187 |
| OKEECHOBEE | 3,152,802 | 57,829 | 568,958 | 0 | 12,880 |
| ORANGE | 72,700,451 | 1,236,186 | 11,579,198 | 69,178 | 133,206 |
| OSCEOLA | 25,807,402 | 395,649 | 4,291,076 | 24,279 | 39,495 |
| PALM BEACH | 61,817,835 | 1,000,418 | 14,140,561 | 55,464 | 18,270 |
| PASCO | 23,319,438 | 424,778 | 11,028,315 | 0 | 58,492 |
| PINELLAS | 35,554,701 | 541,590 | 9,026,335 | (28,646) | 2,393,870 |
| POLK | 38,038,358 | 634,151 | 6,427,008 | 19,058 | 30 |
| PUTNAM | 6,011,063 | 108,873 | 681,077 | 2,673 | 6,246 |
| ST. JOHNS | 4,197,522 | 66,376 | 7,601,357 | 3,953 | 155,163 |
| ST. LUCIE | 16,282,924 | 141,649 | 4,554,356 | 0 | 2,026 |
| SANTA ROSA | 6,831,207 | 111,674 | 4,461,776 | 5,229 | 149,089 |
| SARASOTA | 12,429,723 | 172,836 | 5,190,096 | 3,766 | 37,084 |
| SEMINOLE | 17,558,594 | 296,294 | 10,870,990 | 3,469 | 2,443 |
| SUMTER | 2,748,490 | 55,198 | 380,131 | 405 | 0 |
| SUWANNEE | 2,895,014 | 48,881 | 244,714 | 90 | 0 |
| TAYLOR | 1,377,961 | 23,710 | 255,406 | 5 | 509 |
| UNION | 790,060 | 12,542 | 204,143 | 0 | 0 |
| VOLUSIA | 19,911,467 | 342,820 | 5,470,109 | 3,626 | 2,200 |
| WAKULLA | 1,422,109 | 23,630 | 545,801 | 415 | 2,302 |
| WALTON | 2,405,929 | 45,149 | 659,137 | 74 | 2,561 |
| WASHINGTON | 1,325,714 | 24,445 | 174,165 | 0 | 0 |
| STATE TOTAL | 976,352,082 | 16,256,520 | 251,330,893 | 573,548 | 6,373,731 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

| | 1.69 | 1.70 | 1.71 | 1.72 | 1.73 |
|--------------|----------------|---|-------------------------------|-----------------|---|
| | | TOTAL FEDERAL, STATE AND LOCAL REVENUES | OTHER FINANCING SOURCES | TRANSFERS IN | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN |
| DISTRICT | TOTAL LOCAL | | | | |
| ALACHUA | 3,171,704 | 12,743,461 | 0 | 38,364 | 38,364 |
| BAKER | 638,080 | 2,354,394 | 0 | 0 | 0 |
| BAY | 2,581,643 | 10,351,896 | 0 | 0 | 0 |
| BRADFORD | 316,145 | 1,424,753 | 0 | 183,000 | 183,000 |
| BREVARD | 10,424,342 | 30,365,679 | 0 | 0 | 0 |
| BROWARD | 20,097,580 | 104,415,201 | 0 | 0 | 0 |
| CALHOUN | 324,921 | 1,225,427 | 0 | 0 | 0 |
| CHARLOTTE | 2,304,413 | 8,841,288 | 0 | 0 | 0 |
| CITRUS | 1,612,062 | 6,959,346 | 0 | 0 | 0 |
| CLAY | 6,001,331 | 14,661,481 | 0 | 0 | 0 |
| COLLIER | 4,944,800 | 22,957,656 | 11,993 | 0 | 11,993 |
| COLUMBIA | 610,919 | 4,504,509 | 0 | 0 | 0 |
| DADE | 20,252,782 | 167,709,842 | 0 | 0 | 0 |
| DESOTO | 164,207 | 2,734,220 | 0 | 0 | 0 |
| DIXIE | 52,435 | 1,142,019 | 0 | 0 | 0 |
| DUVAL | 9,725,226 | 56,537,084 | 0 | 182,768 | 182,768 |
| ESCAMBIA | 3,835,750 | 19,726,102 | 0 | 0 | 0 |
| FLAGLER | 1,337,475 | 5,876,852 | 0 | 0 | 0 |
| FRANKLIN | 107,652 | 996,596 | 0 | 0 | 0 |
| GADSDEN | 121,622 | 4,299,407 | 0 | 0 | 0 |
| GILCHRIST | 403,139 | 1,479,892 | 0 | 0 | 0 |
| GLADES | 157,325 | 797,573 | 0 | 0 | 0 |
| GULF | 307,830 | 832,036 | 0 | 92,500 | 92,500 |
| HAMILTON | 117,902 | 1,368,381 | 0 | 0 | 0 |
| HARDEE | 302,643 | 2,935,980 | 0 | 0 | 0 |
| HENDRY | 651,385 | 4,192,178 | 0 | 0 | 0 |
| HERNANDO | 2,460,073 | 11,200,207 | 0 | 5,318 | 5,318 |
| HIGHLANDS | 1,502,664 | 8,635,340 | 0 | 0 | 0 |
| HILLSBOROUGH | 25,125,921 | 107,603,573 | 0 | 855,438 | 855,438 |
| HOLMES | 283,015 | 1,609,583 | 0 | 0 | 0 |
| INDIAN RIVER | 1,732,772 | 8,226,006 | 0 | 0 | 0 |
| JACKSON | 773,492 | 3,744,712 | 0 | 0 | 0 |
| JEFFERSON | 37,053 | 704,199 | 0 | 0 | 0 |
| LAFAYETTE | 52,986 | 435,279 | 0 | 0 | 0 |
| LAKE | 5,056,652 | 20,492,647 | 0 | 0 | 0 |
| LEE | 6,387,046 | 37,487,371 | 0 | 0 | 0 |
| LEON | 2,951,270 | 13,025,667 | 0 | 0 | 0 |
| LEVY | 158,483 | 2,454,781 | 4,690 | 100,000 | 104,690 |
| LIBERTY | 101,829 | 708,812 | 0 | 0 | 0 |
| MADISON | 180,838 | 1,583,408 | 0 | 0 | 0 |
| MANATEE | 6,192,101 | 24,842,099 | 0 | 0 | 0 |
| MARION | 3,285,909 | 24,073,189 | 0 | 16,664 | 16,664 |
| MARTIN | 2,550,284 | 8,493,987 | 0 | 36,624 | 36,624 |
| MONROE | 1,016,678 | 3,325,852 | 0 | 0 | 0 |
| NASSAU | 2,169,739 | 5,617,638 | 0 | 0 | 0 |
| OKALOOSA | 4,160,442 | 11,312,116 | 0 | 0 | 0 |
| OKEECHOBEE | 581,838 | 3,792,469 | 0 | 0 | 0 |
| ORANGE | 11,781,582 | 85,718,220 | 0 | 0 | 0 |
| OSCEOLA | 4,354,849 | 30,557,900 | 0 | 0 | 0 |
| PALM BEACH | 14,214,295 | 77,032,547 | 0 | 0 | 0 |
| PASCO | 11,086,807 | 34,831,023 | 0 | 0 | 0 |
| PINELLAS | 11,391,560 | 47,487,851 | 540,550 | 0 | 540,550 |
| POLK | 6,446,096 | 45,118,606 | 0 | 60,689 | 60,689 |
| PUTNAM | 689,995 | 6,809,931 | 0 | 0 | 0 |
| ST. JOHNS | 7,760,474 | 12,024,372 | 0 | 0 | 0 |
| ST. LUCIE | 4,556,382 | 20,980,955 | 0 | 0 | 0 |
| SANTA ROSA | 4,616,093 | 11,558,974 | 0 | 27,295 | 27,295 |
| SARASOTA | 5,230,946 | 17,833,505 | 0 | 0 | 0 |
| SEMINOLE | 10,876,902 | 28,731,790 | 0 | 0 | 0 |
| SUMTER | 380,536 | 3,184,224 | 0 | 0 | 0 |
| SUWANNEE | 244,804 | 3,188,698 | 0 | 0 | 0 |
| TAYLOR | 255,920 | 1,657,591 | 0 | 0 | 0 |
| UNION | 204,143 | 1,006,745 | 0 | 0 | 0 |
| VOLUSIA | 5,475,935 | 25,730,222 | 0 | 0 | 0 |
| WAKULLA | 548,518 | 1,994,257 | 0 | 31,430 | 31,430 |
| WALTON | 661,772 | 3,112,850 | 0 | 175,000 | 175,000 |
| WASHINGTON | 174,165 | 1,524,324 | 0 | 108,353 | 108,353 |
| STATE TOTAL | 258,278,172 | 1,250,886,773 | 557,233 | 1,913,443 | 2,470,676 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

| | 1.74 | 1.75 | 1.76 |
|--------------|-------------------------------|-------------|--|
| | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| DISTRICT | | | |
| ALACHUA | 3,009,933 | 0 | 15,791,758 |
| BAKER | 774,092 | 0 | 3,128,487 |
| BAY | 3,971,421 | 0 | 14,323,318 |
| BRADFORD | 59,437 | 0 | 1,667,191 |
| BREVARD | 12,838,581 | 0 | 43,204,260 |
| BROWARD | 35,869,357 | 0 | 140,284,557 |
| CALHOUN | 125,835 | 0 | 1,351,262 |
| CHARLOTTE | 1,848,381 | 0 | 10,689,669 |
| CITRUS | 2,615,550 | 0 | 9,574,896 |
| CLAY | 4,350,752 | (31,048) | 18,981,185 |
| COLLIER | 8,627,719 | 0 | 31,597,368 |
| COLUMBIA | 1,188,089 | 0 | 5,692,598 |
| DADE | 17,522,940 | 0 | 185,232,782 |
| DESOTO | 888,344 | 333 | 3,622,898 |
| DIXIE | 346,161 | 0 | 1,488,181 |
| DUVAL | 10,447,919 | 0 | 67,167,772 |
| ESCAMBIA | 7,135,734 | 0 | 26,861,837 |
| FLAGLER | 655,787 | 0 | 6,532,639 |
| FRANKLIN | 340,478 | 0 | 1,337,074 |
| GADSDEN | 121,974 | 0 | 4,421,381 |
| GILCHRIST | 173,048 | 0 | 1,652,940 |
| GLADES | 238,805 | 0 | 1,036,378 |
| GULF | 24,720 | 0 | 949,257 |
| HAMILTON | 2,037 | 0 | 1,370,418 |
| HARDEE | 829,826 | 0 | 3,765,807 |
| HENDRY | 1,751,869 | 0 | 5,944,047 |
| HERNANDO | 2,270,360 | 0 | 13,475,885 |
| HIGHLANDS | 578,354 | 0 | 9,213,694 |
| HILLSBOROUGH | 31,180,404 | 0 | 139,639,414 |
| HOLMES | 201,800 | 0 | 1,811,383 |
| INDIAN RIVER | 2,497,175 | 0 | 10,723,181 |
| JACKSON | 38,620 | 0 | 3,783,332 |
| JEFFERSON | 293,791 | 0 | 997,990 |
| LAFAYETTE | 24,145 | 0 | 459,424 |
| LAKE | 9,225,168 | 0 | 29,717,815 |
| LEE | 19,774,461 | 0 | 57,261,832 |
| LEON | 2,184,334 | 0 | 15,210,000 |
| LEVY | 404,785 | 0 | 2,964,256 |
| LIBERTY | 18,708 | 0 | 727,520 |
| MADISON | 223,531 | 0 | 1,806,939 |
| MANATEE | 4,801,889 | 0 | 29,643,988 |
| MARION | 11,567,780 | 0 | 35,657,633 |
| MARTIN | 3,043,525 | 0 | 11,574,137 |
| MONROE | 616,170 | 0 | 3,942,023 |
| NASSAU | 1,532,979 | 0 | 7,150,617 |
| OKALOOSA | 1,239,018 | 0 | 12,551,134 |
| OKEECHOBEE | 332,231 | 0 | 4,124,700 |
| ORANGE | 21,193,228 | 0 | 106,911,447 |
| OSCEOLA | 13,033,092 | 0 | 43,590,993 |
| PALM BEACH | 23,784,037 | 0 | 100,816,584 |
| PASCO | 8,323,364 | 0 | 43,154,387 |
| PINELLAS | 10,061,017 | 0 | 58,089,418 |
| POLK | 10,813,045 | 0 | 55,992,339 |
| PUTNAM | 2,148,301 | 0 | 8,958,233 |
| ST. JOHNS | 868,194 | 0 | 12,892,566 |
| ST. LUCIE | 4,288,132 | 0 | 25,269,086 |
| SANTA ROSA | 1,688,537 | 0 | 13,274,806 |
| SARASOTA | 4,470,013 | 0 | 22,303,518 |
| SEMINOLE | 7,076,479 | (413,912) | 35,394,357 |
| SUMTER | 546,719 | 0 | 3,730,943 |
| SUWANNEE | 1,087,573 | 0 | 4,276,271 |
| TAYLOR | 399,048 | 0 | 2,056,639 |
| UNION | 370,527 | (13,949) | 1,363,322 |
| VOLUSIA | 11,607,145 | 0 | 37,337,367 |
| WAKULLA | 487,968 | 0 | 2,513,655 |
| WALTON | 24,334 | 0 | 3,312,184 |
| WASHINGTON | 159,460 | 0 | 1,792,136 |
| STATE TOTAL | 330,238,234 | (458,576) | 1,583,137,107 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES**

| | 1.77 | 1.78 | 1.79 | 1.80 | 1.81 |
|--------------|---|--|-------------------------------|----------------|-----------------------------|
| | FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL | CAPITAL OUTLAY AND DEBT SERVICE AND MISCELLANEOUS REVENUES | RACING COMMISSION FUNDS | TOTAL STATE | DISTRICT SCHOOL TAXES |
| DISTRICT | | | | | |
| ALACHUA | 0 | 890,517 | 0 | 890,517 | 96 |
| BAKER | 0 | 112,074 | 0 | 112,074 | 0 |
| BAY | 0 | 815,364 | 0 | 815,364 | 0 |
| BRADFORD | 0 | 107,756 | 0 | 107,756 | 0 |
| BREVARD | 0 | 2,269,193 | 0 | 2,269,193 | 0 |
| BROWARD | 0 | 9,741,427 | 0 | 9,741,427 | 21,906 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 570,898 | 0 | 570,898 | 0 |
| CITRUS | 0 | 521,361 | 0 | 521,361 | 0 |
| CLAY | 0 | 1,167,447 | 0 | 1,167,447 | 0 |
| COLLIER | 0 | 1,040,462 | 0 | 1,040,462 | 0 |
| COLUMBIA | 0 | 269,454 | 223,250 | 492,704 | 0 |
| DADE | 0 | 13,543,579 | 0 | 13,543,579 | 66,922,175 |
| DESOTO | 0 | 151,065 | 132,167 | 283,232 | 0 |
| DIXIE | 0 | 62,143 | 0 | 62,143 | 0 |
| DUVAL | 0 | 3,684,393 | 0 | 3,684,393 | 0 |
| ESCAMBIA | 0 | 1,409,148 | 0 | 1,409,148 | 0 |
| FLAGLER | 0 | 266,477 | 223,250 | 489,727 | 0 |
| FRANKLIN | 0 | 0 | 306,000 | 306,000 | 0 |
| GADSDEN | 0 | 234,441 | 0 | 234,441 | 0 |
| GILCHRIST | 0 | 76,645 | 0 | 76,645 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 69,771 | 0 | 69,771 | 0 |
| HAMILTON | 0 | 56,391 | 0 | 56,391 | 0 |
| HARDEE | 0 | 150,063 | 187,375 | 337,438 | 0 |
| HENDRY | 0 | 235,608 | 143,300 | 378,908 | 0 |
| HERNANDO | 0 | 753,121 | 209,750 | 962,871 | 0 |
| HIGHLANDS | 0 | 368,164 | 223,250 | 591,414 | 0 |
| HILLSBOROUGH | 0 | 6,807,640 | 446,500 | 7,254,140 | 21,879,851 |
| HOLMES | 0 | 80,575 | 209,250 | 289,825 | 0 |
| INDIAN RIVER | 0 | 591,468 | 0 | 591,468 | 19,264 |
| JACKSON | 0 | 238,885 | 371,500 | 610,385 | 0 |
| JEFFERSON | 0 | 53,514 | 0 | 53,514 | 0 |
| LAFAYETTE | 0 | 27,508 | 0 | 27,508 | 0 |
| LAKE | 0 | 1,303,317 | 0 | 1,303,317 | 0 |
| LEE | 0 | 2,236,654 | 0 | 2,236,654 | 0 |
| LEON | 0 | 1,165,157 | 223,250 | 1,388,407 | 0 |
| LEVY | 0 | 194,702 | 434,500 | 629,202 | 0 |
| LIBERTY | 0 | 33,135 | 0 | 33,135 | 0 |
| MADISON | 0 | 76,021 | 0 | 76,021 | 0 |
| MANATEE | 0 | 1,594,289 | 0 | 1,594,289 | 0 |
| MARION | 0 | 1,266,075 | 223,250 | 1,489,325 | 0 |
| MARTIN | 0 | 1,402,274 | 0 | 1,402,274 | 0 |
| MONROE | 0 | 263,717 | 0 | 263,717 | 0 |
| NASSAU | 0 | 313,656 | 172,500 | 486,156 | 0 |
| OKALOOSA | 0 | 969,158 | 190,750 | 1,159,908 | 0 |
| OKEECHOBEE | 0 | 212,832 | 0 | 212,832 | 0 |
| ORANGE | 0 | 4,910,481 | 0 | 4,910,481 | 0 |
| OSCEOLA | 0 | 1,630,218 | 0 | 1,630,218 | 10,600,770 |
| PALM BEACH | 0 | 5,619,420 | 0 | 5,619,420 | 0 |
| PASCO | 0 | 2,368,718 | 223,250 | 2,591,968 | 0 |
| PINELLAS | 0 | 3,938,116 | 0 | 3,938,116 | 0 |
| POLK | 0 | 2,848,868 | 0 | 2,848,868 | 0 |
| PUTNAM | 0 | 427,664 | 0 | 427,664 | 0 |
| ST. JOHNS | 0 | 985,302 | 0 | 985,302 | 0 |
| ST. LUCIE | 0 | 944,137 | 223,250 | 1,167,387 | 0 |
| SANTA ROSA | 0 | 828,837 | 223,250 | 1,052,087 | 0 |
| SARASOTA | 0 | 1,707,071 | 0 | 1,707,071 | 0 |
| SEMINOLE | 0 | 2,149,186 | 0 | 2,149,186 | 0 |
| SUMTER | 0 | 168,669 | 223,250 | 391,919 | 0 |
| SUWANNEE | 0 | 175,094 | 0 | 175,094 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 62,040 | 0 | 62,040 | 0 |
| VOLUSIA | 0 | 1,925,966 | 0 | 1,925,966 | 0 |
| WAKULLA | 0 | 127,809 | 0 | 127,809 | 640,745 |
| WALTON | 0 | 143,695 | 0 | 143,695 | 0 |
| WASHINGTON | 0 | 37,306 | 0 | 37,306 | 0 |
| STATE TOTAL | 0 | 88,396,136 | 4,812,842 | 93,208,978 | 100,084,806 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

| | 1.82 | 1.83 | 1.84 | 1.85 | 1.86 |
|--------------|----------------------|----------------|----------------|---|------------|
| | | | | TOTAL FEDERAL, STATE AND LOCAL REVENUES | |
| DISTRICT | INVESTMENT INCOME | OTHER LOCAL | TOTAL LOCAL | | BONDS |
| ALACHUA | 311,227 | 3,733 | 315,056 | 1,205,573 | 0 |
| BAKER | 36,210 | 0 | 36,210 | 148,285 | 0 |
| BAY | 115 | 0 | 115 | 815,478 | 0 |
| BRADFORD | 0 | 0 | 0 | 107,756 | 0 |
| BREVARD | 126,231 | 0 | 126,231 | 2,395,424 | 0 |
| BROWARD | 294,897 | 4,317 | 321,120 | 10,062,547 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 61,367 | 0 | 61,367 | 632,264 | 0 |
| CITRUS | 0 | 0 | 0 | 521,361 | 0 |
| CLAY | 946 | 0 | 946 | 1,168,393 | 0 |
| COLLIER | 309,884 | 0 | 309,884 | 1,350,347 | 0 |
| COLUMBIA | 0 | 0 | 0 | 492,704 | 0 |
| DADE | 1,662,711 | 0 | 68,584,886 | 82,128,465 | 0 |
| DESOTO | 64,610 | 0 | 64,610 | 347,842 | 0 |
| DIXIE | 0 | 0 | 0 | 62,143 | 0 |
| DUVAL | 126,607 | 0 | 126,607 | 3,811,000 | 0 |
| ESCAMBIA | 923 | 0 | 923 | 1,410,071 | 0 |
| FLAGLER | 57,390 | 437 | 57,827 | 547,554 | 0 |
| FRANKLIN | 42 | 0 | 42 | 306,042 | 0 |
| GADSDEN | 0 | 0 | 0 | 234,441 | 0 |
| GILCHRIST | 0 | 0 | 0 | 76,645 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 69,771 | 0 |
| HAMILTON | 0 | 0 | 0 | 56,391 | 0 |
| HARDEE | 106 | 0 | 106 | 337,545 | 0 |
| HENDRY | 29,889 | 0 | 29,889 | 408,797 | 0 |
| HERNANDO | 15,024 | 0 | 15,024 | 977,895 | 0 |
| HIGHLANDS | 82,986 | 0 | 82,986 | 674,400 | 608,567 |
| HILLSBOROUGH | 625,208 | 0 | 22,505,059 | 29,759,199 | 0 |
| HOLMES | 641 | 0 | 641 | 290,466 | 0 |
| INDIAN RIVER | 2,996 | 0 | 22,260 | 613,728 | 0 |
| JACKSON | 566 | 0 | 566 | 610,951 | 0 |
| JEFFERSON | 0 | 0 | 0 | 53,514 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 27,508 | 0 |
| LAKE | 0 | 0 | 0 | 1,303,317 | 0 |
| LEE | 64,459 | 0 | 64,459 | 2,301,113 | 0 |
| LEON | (14,458) | 315 | (14,143) | 1,374,264 | 8,019,461 |
| LEVY | 65 | 0 | 65 | 629,267 | 0 |
| LIBERTY | 0 | 0 | 0 | 33,135 | 0 |
| MADISON | 0 | 0 | 0 | 76,021 | 0 |
| MANATEE | 51,616 | 0 | 51,616 | 1,645,905 | 0 |
| MARION | 1,122 | 0 | 1,122 | 1,490,447 | 0 |
| MARTIN | 666 | 0 | 666 | 1,402,940 | 0 |
| MONROE | 129,372 | 0 | 129,372 | 393,088 | 0 |
| NASSAU | 10 | 32,891 | 32,901 | 519,057 | 0 |
| OKALOOSA | 276 | 0 | 276 | 1,160,184 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 212,832 | 0 |
| ORANGE | 648,348 | 0 | 648,348 | 5,558,829 | 0 |
| OSCEOLA | 12,322 | 1,133,590 | 11,746,683 | 13,376,901 | 0 |
| PALM BEACH | 107,463 | 0 | 107,463 | 5,726,883 | 0 |
| PASCO | (342,263) | 0 | (342,263) | 2,249,705 | 3,956,622 |
| PINELLAS | 0 | 0 | 0 | 3,938,116 | 0 |
| POLK | 119,938 | 0 | 119,938 | 2,968,805 | 140,360 |
| PUTNAM | 1 | 0 | 1 | 427,666 | 0 |
| ST. JOHNS | 46 | 590 | 636 | 985,938 | 0 |
| ST. LUCIE | 29,518 | 0 | 29,518 | 1,196,905 | 0 |
| SANTA ROSA | 7,765 | 0 | 7,765 | 1,059,852 | 0 |
| SARASOTA | 36,391 | 0 | 36,391 | 1,743,462 | 0 |
| SEMINOLE | 5,148 | 0 | 5,148 | 2,154,334 | 0 |
| SUMTER | 17,831 | 0 | 17,831 | 409,750 | 0 |
| SUWANNEE | 13,778 | 0 | 13,778 | 188,872 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 62,040 | 0 |
| VOLUSIA | 14,983 | 0 | 14,983 | 1,940,949 | 0 |
| WAKULLA | 550 | 953 | 642,248 | 770,057 | 0 |
| WALTON | 0 | 0 | 0 | 143,695 | 0 |
| WASHINGTON | 0 | 0 | 0 | 37,306 | 0 |
| STATE TOTAL | 4,715,522 | 1,176,827 | 105,977,156 | 199,186,133 | 12,725,011 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES**

1.87 1.88 1.89 1.90

| DISTRICT | LEASE-PURCHASE AGREEMENTS | REFUNDING | OTHER FINANCING SOURCES | TRANSFERS IN |
|--------------|------------------------------|---------------|-------------------------------|-----------------|
| ALACHUA | 0 | 0 | 0 | 659,529 |
| BAKER | 0 | 0 | 0 | 164,411 |
| BAY | 0 | 0 | 0 | 15,614,334 |
| BRADFORD | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 945,037 | 0 | 35,309,541 |
| BROWARD | 0 | 114,140,000 | 0 | 151,400,825 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 242,708 |
| CITRUS | 0 | 0 | 0 | 5,110,896 |
| CLAY | 0 | 0 | 0 | 5,440,291 |
| COLLIER | 0 | 164,765,000 | 0 | 41,340,542 |
| COLUMBIA | 0 | 0 | 0 | 0 |
| DADE | 0 | 82,989,532 | 0 | 190,182,060 |
| DESOTO | 0 | 0 | 0 | 196,285 |
| DIXIE | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 36,060,099 | 0 | 19,641,116 |
| ESCAMBIA | 0 | 265,560 | 0 | 5,000,000 |
| FLAGLER | 0 | 0 | 0 | 6,350,005 |
| FRANKLIN | 0 | 0 | 0 | 1,537,740 |
| GADSDEN | 0 | 0 | 0 | 360,660 |
| GILCHRIST | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 270,461 |
| HERNANDO | 0 | 605,496 | 0 | 16,985,058 |
| HIGHLANDS | 0 | 116,174 | 0 | 5,143,633 |
| HILLSBOROUGH | 39,950,000 | 2,883,218 | 0 | 66,395,150 |
| HOLMES | 0 | 0 | 0 | 241,000 |
| INDIAN RIVER | 0 | 4,158,012 | 0 | 10,181,548 |
| JACKSON | 0 | 0 | 0 | 1,020,719 |
| JEFFERSON | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 |
| LAKE | 0 | 1,548,513 | 0 | 35,282,132 |
| LEE | 0 | 26,446,543 | 0 | 42,623,623 |
| LEON | 0 | 0 | 0 | 10,091,100 |
| LEVY | 0 | 0 | 0 | 661,508 |
| LIBERTY | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 39,445,588 |
| MARION | 0 | 41,138,379 | 0 | 14,488,928 |
| MARTIN | 0 | 2,055,140 | 0 | 2,765,960 |
| MONROE | 0 | 0 | 0 | 13,779,934 |
| NASSAU | 0 | 0 | 0 | 81,224 |
| OKALOOSA | 0 | 0 | 0 | 7,812,565 |
| OSCEOLA | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 92,100,645 | 0 | 103,890,343 |
| OSCEOLA | 0 | 2,079,385 | 0 | 17,807,230 |
| PALM BEACH | 0 | 307,317,867 | 0 | 148,310,652 |
| PASCO | 151,696,458 | 1,996,637 | 0 | 47,977,472 |
| PINELLAS | 0 | 0 | 0 | 0 |
| POLK | 0 | 900,000 | 0 | 43,748,062 |
| PUTNAM | 0 | 367,879 | 0 | 0 |
| ST. JOHNS | 0 | 673,853 | 0 | 17,946,883 |
| ST. LUCIE | 0 | 0 | 0 | 25,505,559 |
| SANTA ROSA | 0 | 369,071 | 0 | 3,566,550 |
| SARASOTA | 0 | 764,524 | 0 | 26,870,976 |
| SEMINOLE | 0 | 1,069,762 | 0 | 22,097,500 |
| SUMTER | 0 | 0 | 0 | 2,266,765 |
| SUWANNEE | 0 | 0 | 0 | 130,635 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 159,020,089 | 0 | 51,153,414 |
| WAKULLA | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 3,200,000 |
| WASHINGTON | 0 | 0 | 0 | 0 |
| STATE TOTAL | 191,646,458 | 1,044,776,415 | 0 | 1,260,293,114 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

| | 1.91 | 1.92 | 1.93 | 1.94 |
|--------------|--|-------------------------|-------------|--|
| DISTRICT | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 659,529 | 8,109,194 | 0 | 9,974,297 |
| BAKER | 164,411 | 1,280,648 | 0 | 1,593,343 |
| BAY | 15,614,334 | 103,197 | 0 | 16,533,010 |
| BRADFORD | 0 | 6,819 | 0 | 114,575 |
| BREVARD | 36,254,578 | 4,711,420 | 0 | 43,361,423 |
| BROWARD | 265,540,825 | 2,779,789 | 0 | 278,383,161 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 242,708 | 1,704,804 | 0 | 2,579,776 |
| CITRUS | 5,110,896 | 65,475 | 0 | 5,697,733 |
| CLAY | 5,440,291 | 445,488 | (3,885) | 7,050,288 |
| COLLIER | 206,105,542 | 16,235,017 | 0 | 223,690,905 |
| COLUMBIA | 0 | 155,015 | 0 | 647,719 |
| DADE | 273,171,592 | 77,619,040 | 0 | 432,919,096 |
| DESOTO | 196,285 | 3,300,429 | 0 | 3,844,556 |
| DIXIE | 0 | 10,391 | 0 | 72,535 |
| DUVAL | 55,701,215 | 6,050,795 | 0 | 65,563,009 |
| ESCAMBIA | 5,265,560 | 4,799,423 | (3) | 11,475,051 |
| FLAGLER | 6,350,005 | 7,231,237 | 0 | 14,128,795 |
| FRANKLIN | 1,537,740 | 14,346 | 0 | 1,858,128 |
| GADSDEN | 360,660 | 30,133 | 0 | 625,234 |
| GILCHRIST | 0 | 8,542 | 0 | 85,187 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 13,651 | 0 | 83,422 |
| HAMILTON | 0 | 8,288 | 0 | 64,679 |
| HARDEE | 0 | 160,675 | 0 | 498,220 |
| HENDRY | 270,461 | 1,639,870 | 0 | 2,319,128 |
| HERNANDO | 17,590,554 | 5,900,610 | 0 | 24,469,059 |
| HIGHLANDS | 5,868,374 | 987,815 | 0 | 7,530,589 |
| HILLSBOROUGH | 109,228,368 | 98,551,331 | 0 | 237,538,898 |
| HOLMES | 241,000 | 406,556 | 0 | 938,022 |
| INDIAN RIVER | 14,339,560 | 1,202,874 | 0 | 16,156,162 |
| JACKSON | 1,020,719 | 553,723 | 0 | 2,185,393 |
| JEFFERSON | 0 | 2,986 | 0 | 56,500 |
| LAFAYETTE | 0 | 5,201 | 0 | 32,710 |
| LAKE | 36,830,645 | 7,932,131 | 0 | 46,066,093 |
| LEE | 69,070,166 | 656,728 | 0 | 72,028,007 |
| LEON | 18,110,561 | 9,210,622 | 0 | 28,695,447 |
| LEVY | 661,508 | 35,391 | 0 | 1,326,166 |
| LIBERTY | 0 | 5,219 | 0 | 38,354 |
| MADISON | 0 | 11,619 | 0 | 87,641 |
| MANATEE | 39,445,588 | 1,477,784 | 0 | 42,569,277 |
| MARION | 55,627,306 | 485,163 | 0 | 57,602,916 |
| MARTIN | 4,821,101 | 266,279 | 0 | 6,490,319 |
| MONROE | 13,779,934 | 8,944,962 | 0 | 23,117,984 |
| NASSAU | 81,224 | 936,481 | 0 | 1,536,762 |
| OKALOOSA | 7,812,565 | 118,557 | 0 | 9,091,305 |
| OKEECHOBEE | 0 | 28,017 | 0 | 240,849 |
| ORANGE | 195,990,988 | 30,450,874 | 0 | 232,000,692 |
| OSCEOLA | 19,886,615 | 1,734,534 | 0 | 34,998,050 |
| PALM BEACH | 455,628,518 | 110,225,521 | 0 | 571,580,921 |
| PASCO | 205,627,189 | 17,001,808 | 0 | 224,878,702 |
| PINELLAS | 0 | 704,439 | 0 | 4,642,555 |
| POLK | 44,788,423 | 3,055,841 | 0 | 50,813,068 |
| PUTNAM | 367,879 | 50,593 | 0 | 846,138 |
| ST. JOHNS | 18,620,736 | 212,144 | 0 | 19,818,818 |
| ST. LUCIE | 25,505,559 | 2,155,641 | 0 | 28,858,105 |
| SANTA ROSA | 3,935,621 | 2,260,957 | 0 | 7,256,430 |
| SARASOTA | 27,635,500 | 2,069,595 | 0 | 31,448,557 |
| SEMINOLE | 23,167,262 | 880,944 | 0 | 26,202,540 |
| SUMTER | 2,266,765 | 368,306 | 0 | 3,044,821 |
| SUWANNEE | 130,635 | 718,957 | 0 | 1,038,464 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 8,510 | 0 | 70,550 |
| VOLUSIA | 210,173,503 | 21,486,307 | 0 | 233,600,759 |
| WAKULLA | 0 | 58,720 | 0 | 828,776 |
| WALTON | 3,200,000 | 175,556 | 0 | 3,519,251 |
| WASHINGTON | 0 | 5,110 | 0 | 42,416 |
| STATE TOTAL | 2,509,440,998 | 467,828,092 | (3,888) | 3,176,451,335 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

| | 1.95 | 1.96 | 1.97 | 1.98 | 1.99 | 1.100 |
|--------------|---|--|---|--|-------|------------------------------|
| DISTRICT | TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL | TOTAL STATE, INCLUDING RACING COMMISSION FUNDS | TOTAL LOCAL, INCLUDING INVESTMENT INCOME | TOTAL FEDERAL, STATE AND LOCAL REVENUES | BONDS | LEASE-PURCHASE AGREEMENTS |
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | (368) | (368) | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 2,921,667 | 0 | 21,383 | 2,943,050 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 2,628,261 | 0 | 3,464 | 2,631,725 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 8,876 | 8,876 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 1,413,472 | 0 | 6,178 | 1,419,650 | 0 | 0 |
| JACKSON | 25,983 | 0 | 5 | 25,988 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 6,219 | 6,219 | 0 | 0 |
| LEON | 2,563,284 | 0 | 785 | 2,564,069 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 217,000 | 55,783 | 272,783 | 0 | 0 |
| MANATEE | 966,599 | 0 | 152,550 | 1,119,149 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 1,834,769 | 1,834,769 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 1,647,430 | 0 | 921,053 | 2,568,484 | 0 | 0 |
| OSCEOLA | 2,162,255 | 0 | 42,936 | 2,205,190 | 0 | 0 |
| PALM BEACH | 3,232,624 | 0 | 0 | 3,232,624 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 1,051,025 | 0 | 75,166 | 1,126,190 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 727,563 | 0 | 29 | 727,592 | 0 | 0 |
| ST. LUCIE | 970,124 | 0 | 93,815 | 1,063,939 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 1,936,514 | 0 | 424,998 | 2,361,512 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 22,246,800 | 217,000 | 3,647,641 | 26,111,441 | 0 | 0 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

| | 1.101 | 1.102 | 1.103 | 1.104 | 1.105 |
|--------------|-----------------|---|-------------------------------|-------------|--|
| DISTRICT | TRANSFERS IN | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 12,601,475 | 12,601,475 | 234,875 | 0 | 12,835,983 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 4,027,745 | 4,027,745 | 10,618,945 | 0 | 17,589,739 |
| CITRUS | 496,129 | 496,129 | 0 | 0 | 496,129 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 2,470,724 | 2,470,724 | 0 | 0 | 2,470,724 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 5,720,209 | 5,720,209 | 3,204,933 | 0 | 11,556,867 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 2,264,658 | 2,264,658 | 4,227,342 | 0 | 6,500,876 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 1,602,497 | 1,602,497 | 2,945,790 | 0 | 5,967,938 |
| JACKSON | 0 | 0 | 0 | 0 | 25,988 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 2,022,458 | 2,022,458 | 3,605,865 | 0 | 5,634,542 |
| LEON | 3,107,543 | 3,107,543 | 5,886,251 | 0 | 11,557,862 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 313,971 | (8,592) | 578,163 |
| MANATEE | 2,917,784 | 2,917,784 | 2,370,018 | 0 | 6,406,951 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 2,365,194 | 2,365,194 | 6,362,401 | 0 | 10,562,364 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 10,520 | 10,520 | 60,314,898 | 0 | 62,893,902 |
| OSCEOLA | 2,718,877 | 2,718,877 | 2,173,958 | 0 | 7,098,025 |
| PALM BEACH | 6,279 | 6,279 | 553,505 | 0 | 3,792,408 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 2,655,292 | 2,655,292 | 5,597,063 | 0 | 9,378,545 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 1,007,280 | 1,007,280 | 1,882,353 | 0 | 3,617,225 |
| ST. LUCIE | 154,500 | 154,500 | 2,411,920 | 0 | 3,630,359 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 2,471,307 | 2,471,307 | 7,146,685 | 0 | 11,979,504 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 48,620,471 | 48,620,471 | 119,850,773 | (8,592) | 194,574,093 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

| | 1.106 | 1.107 | 1.108 | 1.109 | 1.110 | 1.111 |
|--------------|----------------|---------------------------------|---------------|---------------------------------|-------------------------|--|
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE AND LOCAL | TOTAL FEDERAL | CAPITAL OUTLAY AND DEBT SERVICE | RACING COMMISSION FUNDS | PUBLIC EDUCATION CAPITAL OUTLAY (PECO) |
| ALACHUA | 0 | 0 | 0 | 161,524 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 53,707 | 0 | 0 |
| BAY | 0 | 0 | 0 | 156,250 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 30,161 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 402,121 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 1,426,599 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 65,883 | 0 | 500,000 |
| CHARLOTTE | 0 | 0 | 0 | 108,552 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 100,152 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 425,059 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 736,632 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 77,047 | 0 | 0 |
| DADE | 0 | 0 | 0 | 1,464,244 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 32,124 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 20,052 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 660,741 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 188,909 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 211,662 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 44,974 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 54,015 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 19,792 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 50,006 | 0 | 0 |
| GULF | 0 | 0 | 0 | 15,174 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 18,343 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 39,603 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 41,960 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 114,855 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 75,014 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 736,043 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 32,122 | 0 | 0 |
| INDIAN RIVER | 29,920 | 0 | 29,920 | 75,361 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 47,995 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 25,820 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 12,549 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 165,148 | 148,833 | 0 |
| LEE | 0 | 0 | 0 | 1,158,167 | 0 | 0 |
| LEON | 0 | 0 | 0 | 175,301 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 33,398 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 9,976 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 28,611 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 172,396 | 0 | 0 |
| MARION | 0 | 0 | 0 | 308,268 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 209,802 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 60,473 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 66,168 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 106,279 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 42,134 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 2,224,632 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 1,183,272 | 0 | 0 |
| PALM BEACH | 0 | 241,803 | 241,803 | 1,216,038 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 296,091 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 521,488 | 223,250 | 0 |
| POLK | 0 | 0 | 0 | 488,936 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 68,197 | 0 | 35,839 |
| ST. JOHNS | 0 | 0 | 0 | 259,537 | 0 | 6,000,000 |
| ST. LUCIE | 0 | 0 | 0 | 453,407 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 95,835 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 184,573 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 323,038 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 109,921 | 3,163 | 0 |
| SUWANNEE | 0 | 0 | 0 | 34,575 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 103,299 | 0 | 130,743 |
| UNION | 0 | 0 | 0 | 18,332 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 341,795 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 61,896 | 247,250 | 0 |
| WALTON | 0 | 0 | 0 | 111,576 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 93,205 | 0 | 78,821 |
| STATE TOTAL | 29,920 | 241,803 | 271,723 | 18,450,806 | 622,496 | 6,745,403 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES**

1.112 1.113 1.114 1.115 1.116 1.117

| DISTRICT | OTHER STATE | TOTAL STATE | DISTRICT SCHOOL TAXES | INVESTMENT INCOME | OTHER LOCAL | TOTAL LOCAL |
|--------------|-------------|-------------|-----------------------|-------------------|-------------|---------------|
| ALACHUA | 669,058 | 830,582 | 17,863,329 | 70,598 | 38,114 | 17,972,042 |
| BAKER | 0 | 53,707 | 1,291,698 | 5,124 | 130,171 | 1,426,993 |
| BAY | 1,390,590 | 1,546,840 | 32,288,473 | 105,686 | 54,250 | 32,448,410 |
| BRADFORD | 0 | 30,161 | 1,292,423 | 0 | 31,500 | 1,323,923 |
| BREVARD | 207,097 | 609,217 | 41,683,221 | 30,694 | 8,726,990 | 50,440,904 |
| BROWARD | 16,180,802 | 17,607,402 | 204,254,068 | 222,233 | 14,573,854 | 219,050,154 |
| CALHOUN | 71,453 | 637,336 | 831,579 | 2,981 | 2,500 | 837,060 |
| CHARLOTTE | 0 | 108,552 | 19,062,364 | 59,082 | 0 | 19,121,446 |
| CITRUS | 68,636 | 168,788 | 13,196,876 | 138,674 | 109,777 | 13,445,326 |
| CLAY | 77,078 | 502,137 | 14,821,513 | 44,839 | 5,972,876 | 20,839,229 |
| COLLIER | 212,173 | 948,805 | 79,276,841 | 569,567 | 8,480,506 | 88,326,914 |
| COLUMBIA | 0 | 77,047 | 3,765,441 | 1,475 | 424,250 | 4,191,166 |
| DADE | 23,865,598 | 25,329,842 | 313,876,917 | 521,275 | 24,262,831 | 338,661,023 |
| DESOTO | 0 | 32,124 | 2,136,097 | 42,967 | 0 | 2,179,064 |
| DIXIE | 0 | 20,052 | 734,600 | 2,036 | 0 | 736,636 |
| DUVAL | 3,697,871 | 4,358,611 | 73,962,096 | 959,795 | 967,984 | 75,889,875 |
| ESCAMBIA | 505,464 | 694,373 | 44,633,853 | 74,141 | 0 | 44,707,994 |
| FLAGLER | 912,189 | 1,123,851 | 14,857,067 | 14,578 | 1,807,495 | 16,679,140 |
| FRANKLIN | 213,429 | 258,403 | 1,665,848 | 15,152 | 0 | 1,681,000 |
| GADSDEN | 152,080 | 206,095 | 1,915,484 | 4,218 | 13,715 | 1,933,417 |
| GILCHRIST | 0 | 19,792 | 940,081 | 1,051 | 114 | 941,246 |
| GLADES | 184,539 | 234,545 | 834,205 | 2,352 | 27,564 | 864,121 |
| GULF | 0 | 15,174 | 602,301 | 137 | 0 | 602,438 |
| HAMILTON | 0 | 18,343 | 1,167,293 | 0 | 0 | 1,167,293 |
| HARDEE | 0 | 39,603 | 771,232 | 1,386 | 0 | 772,618 |
| HENDRY | 0 | 41,960 | 2,631,611 | 7,847 | 54,349 | 2,693,807 |
| HERNANDO | 117,719 | 232,574 | 20,823,224 | 424,082 | 68,032 | 21,315,338 |
| HIGHLANDS | 0 | 75,014 | 7,032,790 | 15,606 | 57,749 | 7,106,145 |
| HILLSBOROUGH | 5,756,614 | 6,492,657 | 105,321,821 | 278,406 | 19,575,971 | 125,176,197 |
| HOLMES | 0 | 32,122 | 676,655 | 1,610 | 0 | 678,265 |
| INDIAN RIVER | 1,074,050 | 1,149,411 | 19,724,498 | 39,580 | 1,451,254 | 21,215,332 |
| JACKSON | 0 | 47,995 | 2,753,782 | 4,613 | 0 | 2,758,395 |
| JEFFERSON | 70,741 | 96,561 | 910,756 | 3,397 | 20,489 | 934,642 |
| LAFAYETTE | 0 | 12,549 | 378,142 | 584 | 0 | 378,726 |
| LAKE | 1,010,198 | 1,324,179 | 36,100,638 | 12,040 | 1,475,035 | 37,587,713 |
| LEE | 5,966,877 | 7,125,044 | 86,208,685 | 163,285 | 1,844,142 | 88,216,112 |
| LEON | 626,512 | 801,813 | 40,145,131 | 56,020 | 37,638 | 40,238,788 |
| LEVY | 130,609 | 164,007 | 2,465,726 | 12,177 | 78,733 | 2,556,636 |
| LIBERTY | 0 | 9,976 | 164,440 | 100 | 2,559 | 167,099 |
| MADISON | 0 | 28,611 | 987,098 | 834 | 0 | 987,932 |
| MANATEE | 2,001,180 | 2,173,576 | 65,184,143 | 6,311 | 382,069 | 65,572,523 |
| MARION | 204,296 | 512,564 | 22,177,984 | 123,874 | 177,896 | 22,479,754 |
| MARTIN | 208,724 | 418,526 | 26,489,776 | 67,799 | 2,660,142 | 29,217,717 |
| MONROE | 334,859 | 395,332 | 25,201,913 | 93,692 | 140,349 | 25,435,954 |
| NASSAU | 0 | 66,168 | 9,032,842 | 29,164 | 1,854,589 | 10,916,595 |
| OKALOOSA | 704,469 | 810,748 | 21,462,759 | 156,654 | 76,592 | 21,696,005 |
| OKEECHOBEE | 34,452 | 76,585 | 2,386,424 | 3,765 | 0 | 2,390,190 |
| ORANGE | 4,135,107 | 6,359,739 | 320,914,893 | 14,530,663 | 51,666,946 | 387,112,502 |
| OSCEOLA | 3,176,981 | 4,360,253 | 26,344,163 | 303,499 | 22,468,533 | 49,116,195 |
| PALM BEACH | 5,188,644 | 6,404,682 | 202,891,352 | 760,575 | 18,611,741 | 222,263,668 |
| PASCO | 1,002,216 | 1,298,307 | 59,885,194 | 352,728 | 8,743,468 | 68,981,390 |
| PINELLAS | 2,189,300 | 2,934,038 | 88,279,359 | (1,196,783) | 501,346 | 87,583,922 |
| POLK | 1,876,929 | 2,365,865 | 74,478,090 | 149,253 | 7,393,995 | 82,021,339 |
| PUTNAM | 88,235 | 192,270 | 5,296,325 | 16,280 | 55,746 | 5,368,351 |
| ST. JOHNS | 147,987 | 6,407,524 | 27,337,650 | 147,837 | 16,783,790 | 44,269,277 |
| ST. LUCIE | 1,151,621 | 1,605,028 | 37,241,168 | 81 | 3,238,799 | 40,480,048 |
| SANTA ROSA | 136,205 | 232,040 | 19,284,040 | 72,967 | 507,443 | 19,864,450 |
| SARASOTA | 2,620,113 | 2,804,686 | 79,052,559 | 329,751 | 1,948,569 | 81,330,879 |
| SEMINOLE | 511,751 | 834,789 | 38,841,867 | 16,962 | 3,650,889 | 42,509,718 |
| SUMTER | 1,284,513 | 1,397,597 | 10,680,657 | 11,524 | 0 | 10,692,181 |
| SUWANNEE | 0 | 34,575 | 2,342,534 | 10,497 | 0 | 2,353,031 |
| TAYLOR | 12,504 | 246,546 | 1,877,243 | 7,009 | 0 | 1,884,252 |
| UNION | 0 | 18,332 | 362,800 | 0 | 0 | 362,800 |
| VOLUSIA | 511,394 | 853,189 | 73,074,605 | 43,201 | 757,558 | 73,875,364 |
| WAKULLA | 137,770 | 446,916 | 1,686,155 | 4,767 | 53,081 | 1,744,002 |
| WALTON | 200,918 | 312,494 | 16,104,716 | 14,033 | 36,704 | 16,155,453 |
| WASHINGTON | 0 | 172,026 | 1,331,018 | 2,770 | 0 | 1,333,789 |
| STATE TOTAL | 91,021,545 | 116,840,249 | 2,473,292,125 | 19,969,096 | 232,000,683 | 2,725,261,905 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

| | 1.118 | 1.119 | 1.120 | 1.121 | 1.122 |
|--------------|---|-------------|------------------------------|---|-------------------------------|
| DISTRICT | TOTAL FEDERAL, STATE AND LOCAL REVENUES | BONDS | LEASE-PURCHASE AGREEMENTS | PROCEEDS FROM SALE OF CAPITAL ASSETS | OTHER FINANCING SOURCES |
| ALACHUA | 18,802,624 | 0 | 0 | 0 | 0 |
| BAKER | 1,480,700 | 0 | 0 | 0 | 0 |
| BAY | 33,995,249 | 0 | 7,152,900 | 0 | 0 |
| BRADFORD | 1,354,084 | 0 | 0 | 0 | 1,000,000 |
| BREVARD | 51,050,121 | 0 | 0 | 0 | 0 |
| BROWARD | 236,657,556 | 0 | 0 | 479,937 | 20,408,844 |
| CALHOUN | 1,474,395 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 19,229,997 | 0 | 0 | 0 | 0 |
| CITRUS | 13,614,113 | 0 | 0 | 1,466 | 0 |
| CLAY | 21,341,366 | 0 | 0 | 0 | 0 |
| COLLIER | 89,275,719 | 0 | 0 | 1,000 | 15,272 |
| COLUMBIA | 4,268,213 | 0 | 0 | 0 | 0 |
| DADE | 363,990,865 | 301,285,915 | 4,085,000 | 0 | 37,188,860 |
| DESOTO | 2,211,188 | 0 | 0 | 0 | 0 |
| DIXIE | 756,687 | 0 | 0 | 0 | 0 |
| DUVAL | 80,248,486 | 0 | 16,197,301 | 0 | 0 |
| ESCAMBIA | 45,402,367 | 0 | 0 | 1,113,573 | 0 |
| FLAGLER | 17,802,991 | 0 | 0 | 0 | 252,746 |
| FRANKLIN | 1,939,403 | 0 | 0 | 0 | 0 |
| GADSDEN | 2,139,511 | 0 | 0 | 0 | 4,095,000 |
| GILCHRIST | 961,038 | 0 | 0 | 0 | 0 |
| GLADES | 1,098,666 | 0 | 0 | 0 | 7,870,913 |
| GULF | 617,611 | 0 | 0 | 0 | 9,083 |
| HAMILTON | 1,185,636 | 0 | 0 | 0 | 61,942 |
| HARDEE | 812,221 | 0 | 0 | 0 | 0 |
| HENDRY | 2,735,767 | 0 | 0 | 0 | 0 |
| HERNANDO | 21,547,912 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 7,181,159 | 2,821,433 | 0 | 0 | 0 |
| HILLSBOROUGH | 131,668,854 | 0 | 0 | 0 | 0 |
| HOLMES | 710,387 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 22,394,662 | 0 | 0 | 1,004,875 | 46,714 |
| JACKSON | 2,806,390 | 0 | 0 | 0 | 0 |
| JEFFERSON | 1,031,203 | 0 | 0 | 0 | 142,146 |
| LAFAYETTE | 391,275 | 0 | 0 | 0 | 0 |
| LAKE | 38,911,892 | 0 | 0 | 64,947 | 182 |
| LEE | 95,341,156 | 0 | 0 | 0 | 0 |
| LEON | 41,040,601 | 76,225,269 | 0 | 0 | 0 |
| LEVY | 2,720,643 | 0 | 0 | 0 | 0 |
| LIBERTY | 177,075 | 0 | 0 | 0 | 0 |
| MADISON | 1,016,544 | 0 | 0 | 0 | 0 |
| MANATEE | 67,746,099 | 0 | 0 | 0 | 429,703 |
| MARION | 22,992,319 | 0 | 0 | 0 | 0 |
| MARTIN | 29,636,243 | 0 | 0 | 0 | 122,775 |
| MONROE | 25,831,286 | 0 | 0 | 0 | 0 |
| NASSAU | 10,982,763 | 0 | 0 | 0 | 0 |
| OKALOOSA | 22,506,754 | 0 | 0 | 1,010,436 | 0 |
| OKEECHOBEE | 2,466,775 | 0 | 0 | 0 | 0 |
| ORANGE | 393,472,240 | 0 | 0 | 0 | 0 |
| OSCEOLA | 53,476,448 | 0 | 0 | 52,200 | 0 |
| PALM BEACH | 228,910,153 | 0 | 0 | 2,976 | 14,001,671 |
| PASCO | 70,279,697 | 109,218,356 | 0 | 0 | 0 |
| PINELLAS | 90,517,960 | 0 | 0 | 3,676,768 | 0 |
| POLK | 84,387,204 | 0 | 0 | 0 | 0 |
| PUTNAM | 5,560,622 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 50,676,801 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 42,085,076 | 120,177 | 0 | 0 | 0 |
| SANTA ROSA | 20,096,490 | 0 | 0 | 0 | 0 |
| SARASOTA | 84,135,565 | 0 | 0 | 3,000 | 8,869,894 |
| SEMINOLE | 43,344,507 | 0 | 0 | 1,025,896 | 0 |
| SUMTER | 12,089,778 | 0 | 0 | 0 | 0 |
| SUWANNEE | 2,387,606 | 0 | 0 | 0 | 316,000 |
| TAYLOR | 2,130,798 | 0 | 0 | 0 | 0 |
| UNION | 381,132 | 0 | 0 | 0 | 0 |
| VOLUSIA | 74,728,553 | 0 | 0 | 0 | 0 |
| WAKULLA | 2,190,918 | 0 | 1,046,720 | 0 | 0 |
| WALTON | 16,467,947 | 0 | 0 | 0 | 0 |
| WASHINGTON | 1,505,815 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 2,842,373,877 | 489,671,149 | 28,481,921 | 8,437,075 | 94,831,745 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

| | 1.123 | 1.124 | 1.125 | 1.126 | 1.127 |
|--------------|-----------------|---|-------------------------------|-------------|--|
| DISTRICT | TRANSFERS IN | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 541,346 | 541,346 | 11,460,314 | 0 | 30,804,284 |
| BAKER | 0 | 0 | 1,768,352 | 0 | 3,249,052 |
| BAY | 0 | 7,152,900 | 36,453,875 | 0 | 77,602,024 |
| BRADFORD | 0 | 1,000,000 | 1,719,629 | 0 | 4,073,713 |
| BREVARD | 2,206,278 | 2,206,278 | 41,229,971 | 0 | 94,486,371 |
| BROWARD | 2,763,039 | 23,651,820 | 256,289,726 | 0 | 516,599,102 |
| CALHOUN | 0 | 0 | 1,918,881 | 71,453 | 3,464,730 |
| CHARLOTTE | 100,161 | 100,161 | 17,001,975 | 0 | 36,332,133 |
| CITRUS | 0 | 1,466 | 39,282,175 | 0 | 52,897,755 |
| CLAY | 0 | 0 | 10,527,380 | (83,873) | 31,784,872 |
| COLLIER | 0 | 16,272 | 172,389,498 | 0 | 261,681,489 |
| COLUMBIA | 0 | 0 | 445,646 | 0 | 4,713,859 |
| DADE | 2,697,386 | 345,257,160 | 68,790,711 | 0 | 778,038,736 |
| DESOTO | 0 | 0 | 6,417,464 | 0 | 8,628,652 |
| DIXIE | 0 | 0 | 662,607 | 0 | 1,419,295 |
| DUVAL | 0 | 16,197,301 | 84,451,498 | 0 | 180,897,285 |
| ESCAMBIA | 359 | 1,113,932 | 95,689,716 | 0 | 142,206,015 |
| FLAGLER | 0 | 252,746 | 6,193,367 | 0 | 24,249,103 |
| FRANKLIN | 130,338 | 130,338 | 3,975,882 | 0 | 6,045,623 |
| GADSDEN | 0 | 4,095,000 | 2,819,490 | 0 | 9,054,001 |
| GILCHRIST | 0 | 0 | 561,811 | 0 | 1,522,849 |
| GLADES | 875,840 | 8,746,753 | 811,378 | 0 | 10,656,796 |
| GULF | 0 | 9,083 | 445,713 | 0 | 1,072,408 |
| HAMILTON | 51,132 | 113,074 | 1,054,019 | 0 | 2,352,730 |
| HARDEE | 0 | 0 | 1,092,376 | 0 | 1,904,597 |
| HENDRY | 0 | 0 | 2,375,843 | 340,382 | 5,451,992 |
| HERNANDO | 2,260 | 2,260 | 34,355,268 | 0 | 55,905,440 |
| HIGHLANDS | 0 | 2,821,433 | 1,783,951 | 0 | 11,786,542 |
| HILLSBOROUGH | 0 | 0 | 184,674,798 | 0 | 316,343,652 |
| HOLMES | 0 | 0 | 942,095 | 0 | 1,652,482 |
| INDIAN RIVER | 380,000 | 1,431,589 | 29,180,070 | 0 | 53,006,321 |
| JACKSON | 0 | 0 | 1,820,001 | 0 | 4,626,391 |
| JEFFERSON | 0 | 142,146 | 1,695,471 | 0 | 2,868,820 |
| LAFAYETTE | 0 | 0 | 489,447 | 0 | 880,722 |
| LAKE | 0 | 65,129 | 73,889,825 | 0 | 112,866,846 |
| LEE | 0 | 0 | 126,257,656 | 0 | 221,598,812 |
| LEON | 0 | 76,225,269 | 28,606,137 | 0 | 145,872,007 |
| LEVY | 0 | 0 | 8,214,266 | 0 | 10,934,910 |
| LIBERTY | 25,960 | 25,960 | 342,786 | 0 | 545,821 |
| MADISON | 0 | 0 | 838,855 | 20 | 1,855,418 |
| MANATEE | 929,166 | 1,358,869 | 10,058,830 | 0 | 79,163,798 |
| MARION | 0 | 0 | 26,088,386 | 0 | 49,080,704 |
| MARTIN | 0 | 122,775 | 21,315,973 | 156,295 | 51,231,287 |
| MONROE | 0 | 0 | 20,528,931 | 0 | 46,360,217 |
| NASSAU | 0 | 0 | 34,698,671 | 0 | 45,681,434 |
| OKALOOSA | 174,526 | 1,184,962 | 4,734,543 | 0 | 28,426,258 |
| OKEECHOBEE | 0 | 0 | 1,063,398 | 0 | 3,530,173 |
| ORANGE | 0 | 0 | 1,006,961,931 | 0 | 1,400,434,171 |
| OSCEOLA | 3,377,306 | 3,429,506 | 57,420,413 | 0 | 114,326,366 |
| PALM BEACH | 45,319 | 14,049,965 | 204,814,195 | 0 | 447,774,313 |
| PASCO | 987,938 | 110,206,294 | 147,001,633 | 0 | 327,487,624 |
| PINELLAS | 0 | 3,676,768 | 207,653,770 | 0 | 301,848,498 |
| POLK | 9,098,341 | 9,098,341 | 99,548,282 | 0 | 193,033,827 |
| PUTNAM | 0 | 0 | 6,982,708 | 0 | 12,543,329 |
| ST. JOHNS | 590 | 590 | 92,761,118 | 0 | 143,438,509 |
| ST. LUCIE | 2,639,340 | 2,759,517 | 3,992,685 | (5,297) | 48,831,981 |
| SANTA ROSA | 0 | 0 | 20,158,022 | 0 | 40,254,512 |
| SARASOTA | 13,888 | 8,886,782 | 123,255,988 | 0 | 216,278,335 |
| SEMINOLE | 0 | 1,025,896 | 34,106,178 | 0 | 78,476,581 |
| SUMTER | 0 | 0 | 3,412,623 | 0 | 15,502,402 |
| SUWANNEE | 0 | 316,000 | 2,811,581 | 0 | 5,515,187 |
| TAYLOR | 0 | 0 | 3,938,765 | 0 | 6,069,562 |
| UNION | 0 | 0 | 916,440 | (556) | 1,297,015 |
| VOLUSIA | 0 | 0 | 56,641,818 | 0 | 131,370,371 |
| WAKULLA | 0 | 1,046,720 | 1,794,254 | 0 | 5,031,892 |
| WALTON | 224,846 | 224,846 | 10,556,045 | 0 | 27,248,838 |
| WASHINGTON | 0 | 0 | 1,575,869 | 0 | 3,081,684 |
| STATE TOTAL | 27,265,357 | 648,687,247 | 3,563,712,972 | 478,424 | 7,055,252,520 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

| | 1.128 | 1.129 | 1.130 | 1.131 | 1.132 |
|--------------|---|---|---|------------------------------|-----------------|
| DISTRICT | TOTAL FEDERAL DIRECT AND FEDERAL THROUGH STATE AND LOCAL | TOTAL LOCAL, INCLUDING INVESTMENT INCOME | TOTAL FEDERAL AND LOCAL REVENUES | LEASE-PURCHASE AGREEMENTS | TRANSFERS IN |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 32,880 | 32,880 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 73 | 73 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 251,321 | 251,321 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 5,350 | 5,350 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 76 | 76 | 0 | 0 |
| LEON | 0 | 535 | 535 | 0 | 7,734 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 9,730 | 9,730 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 54,616 | 54,616 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 8,873 | 8,873 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 123 | 123 | 0 | 13,031 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 17,942 | 17,942 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 381,520 | 381,520 | 0 | 20,765 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

| | 1.133 | 1.134 | 1.135 | 1.136 |
|--------------|--|-------------------------------|-------------|--|
| DISTRICT | TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 20,048,135 | 0 | 20,081,015 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 72 | 0 | 145 |
| CLAY | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 29,113,907 | 0 | 29,365,229 |
| ESCAMBIA | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 747 | 0 | 747 |
| HOLMES | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 5,028,600 | 0 | 5,033,951 |
| JACKSON | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 |
| LEE | 0 | 14,199 | 0 | 14,275 |
| LEON | 7,734 | 5,686,453 | 0 | 5,694,721 |
| LEVY | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 |
| MADISON | 0 | 2,936 | 34 | 2,970 |
| MANATEE | 0 | 1,674,081 | 0 | 1,683,811 |
| MARION | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 54,616 |
| OSCEOLA | 0 | 15 | 0 | 15 |
| PALM BEACH | 0 | 12,423,303 | 0 | 12,432,176 |
| PASCO | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 722,226 | 0 | 722,226 |
| ST. LUCIE | 13,031 | 118,623 | 5,297 | 137,074 |
| SANTA ROSA | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 77,403 | 0 | 95,345 |
| SEMINOLE | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 |
| STATE TOTAL | 20,765 | 74,910,699 | 5,331 | 75,318,315 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
PERMANENT FUND – REVENUES/SOURCES**

| | 1.137 | 1.138 | 1.139 | 1.140 | 1.141 |
|--------------|--|---|-------------------------------|-------------|--|
| DISTRICT | TOTAL REVENUES, INCLUDING INVESTMENT INCOME | OTHER FINANCING SOURCES AND TRANSFERS IN | BEGINNING FUND BALANCES | ADJUSTMENTS | TOTAL REVENUES, OTHER FINANCING SOURCES, TRANS. IN, BEG. FUND BAL. AND ADJUSTMENTS |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 3,809 | 0 | 151,595 | 0 | 155,404 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 617 | 0 | 131,659 | 0 | 132,276 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 4,426 | 0 | 283,255 | 0 | 287,680 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

ALL GOVERNMENTAL FUND TYPES
EXPENDITURES AND USES

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2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

| | 2.1 | 2.2 | 2.3 | 2.4 | 2.5 | 2.6 |
|--------------|----------------------------|---|---|---|---|--|
| | | GOV'T FUNDS STUDENT PERSONNEL SERVICES | GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES | GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES | GOV'T FUNDS INSTRUCTIONAL- RELATED TECHNOLOGY |
| DISTRICT | GOV'T FUNDS INSTRUCTION | | | | | |
| ALACHUA | 135,136,020 | 14,502,273 | 4,577,254 | 11,400,375 | 2,678,222 | 3,343,420 |
| BAKER | 21,844,844 | 1,972,067 | 639,943 | 1,063,193 | 656,876 | 276,167 |
| BAY | 137,650,079 | 8,909,462 | 2,413,858 | 4,988,629 | 2,477,181 | 6,604 |
| BRADFORD | 16,030,335 | 1,405,052 | 321,119 | 795,264 | 312,352 | 144,812 |
| BREVARD | 339,060,470 | 23,396,567 | 7,044,661 | 22,935,501 | 4,868,450 | 9,666,658 |
| BROWARD | 1,405,378,884 | 110,732,692 | 21,333,766 | 39,920,425 | 17,416,119 | 20,521,725 |
| CALHOUN | 10,950,451 | 847,223 | 291,523 | 708,102 | 260,657 | 470,340 |
| CHARLOTTE | 79,114,068 | 7,612,417 | 1,331,610 | 5,668,355 | 2,799,983 | 782,328 |
| CITRUS | 74,204,625 | 5,498,679 | 1,479,571 | 3,823,659 | 1,502,440 | 1,525,245 |
| CLAY | 173,084,120 | 14,430,049 | 4,207,899 | 5,143,168 | 3,888,172 | 2,702,115 |
| COLLIER | 269,022,706 | 17,867,974 | 6,091,618 | 10,898,070 | 9,389,137 | 1,441,951 |
| COLUMBIA | 45,777,476 | 4,205,159 | 1,045,878 | 1,819,022 | 1,290,713 | 617,627 |
| DADE | 2,074,200,589 | 134,239,677 | 24,290,781 | 48,670,646 | 53,367,404 | 32,262,285 |
| DESOTO | 24,593,863 | 2,981,006 | 440,763 | 1,309,290 | 867,547 | 380,114 |
| DIXIE | 9,336,698 | 929,060 | 61,920 | 444,863 | 498,757 | 464,679 |
| DUVAL | 652,912,588 | 65,646,705 | 8,989,658 | 26,982,251 | 29,572,527 | 8,482,747 |
| ESCAMBIA | 192,462,254 | 15,986,594 | 4,210,340 | 9,927,608 | 9,134,087 | 4,035,137 |
| FLAGLER | 64,841,991 | 8,140,857 | 955,071 | 725,488 | 1,224,220 | 746,085 |
| FRANKLIN | 7,829,892 | 313,690 | 52,605 | 85,061 | 61,647 | 141,652 |
| GADSDEN | 27,126,244 | 2,752,976 | 831,775 | 2,221,544 | 2,089,002 | 337,088 |
| GILCHRIST | 12,674,150 | 1,249,276 | 224,716 | 665,661 | 254,419 | 311,771 |
| GLADES | 8,334,851 | 508,527 | 178,776 | 231,317 | 175,559 | 118,150 |
| GULF | 9,086,810 | 799,295 | 252,506 | 323,856 | 455,436 | 65,135 |
| HAMILTON | 7,590,618 | 634,573 | 157,481 | 701,424 | 693,983 | 222,880 |
| HARDEE | 25,201,976 | 2,978,720 | 588,148 | 642,489 | 1,171,511 | 891,412 |
| HENDRY | 35,439,672 | 2,213,917 | 769,558 | 1,291,870 | 897,340 | 119,782 |
| HERNANDO | 104,398,438 | 9,152,498 | 2,095,267 | 4,063,373 | 2,198,139 | 1,661,574 |
| HIGHLANDS | 58,409,800 | 5,213,844 | 880,952 | 2,927,525 | 2,081,705 | 1,900,472 |
| HILLSBOROUGH | 1,088,717,482 | 80,105,120 | 22,932,577 | 48,586,529 | 42,385,619 | 32,955,639 |
| HOLMES | 16,274,033 | 737,204 | 520,187 | 257,286 | 469,305 | 260,564 |
| INDIAN RIVER | 90,852,680 | 4,469,036 | 1,951,298 | 5,021,179 | 2,273,782 | 1,175,542 |
| JACKSON | 32,700,539 | 3,178,512 | 773,281 | 1,292,291 | 354,543 | 869,529 |
| JEFFERSON | 5,392,466 | 438,209 | 98,557 | 517,610 | 415,214 | 209,031 |
| LAFAYETTE | 5,128,528 | 439,088 | 127,253 | 279,738 | 187,886 | 257,105 |
| LAKE | 191,666,728 | 16,026,672 | 3,264,213 | 7,678,535 | 5,977,353 | 1,986,614 |
| LEE | 455,149,280 | 27,269,545 | 4,076,432 | 15,812,284 | 11,075,716 | 6,634,614 |
| LEON | 159,368,298 | 10,374,666 | 3,673,272 | 14,106,775 | 1,805,149 | 2,444,284 |
| LEVY | 26,289,377 | 2,007,908 | 409,886 | 1,246,951 | 1,178,457 | 242,614 |
| LIBERTY | 8,032,994 | 331,175 | 64,382 | 413,021 | 208,242 | 330,328 |
| MADISON | 12,382,557 | 691,001 | 233,078 | 1,760,761 | 655,475 | 214,074 |
| MANATEE | 227,279,854 | 18,360,200 | 3,533,494 | 9,333,608 | 4,864,983 | 189,028 |
| MARION | 188,985,303 | 23,014,905 | 3,641,443 | 5,570,334 | 7,135,818 | 2,141,156 |
| MARTIN | 90,710,910 | 9,529,655 | 2,038,894 | 3,343,326 | 2,631,378 | 1,608,656 |
| MONROE | 56,580,555 | 4,667,117 | 732,305 | 2,356,115 | 1,011,287 | 1,048,342 |
| NASSAU | 51,036,647 | 3,745,228 | 1,292,003 | 2,171,136 | 1,640,861 | 1,147,116 |
| OKALOOSA | 161,811,593 | 7,559,411 | 1,245,085 | 8,677,480 | 1,360,948 | 855,809 |
| OKEECHOBEE | 30,646,187 | 2,617,044 | 453,129 | 1,152,116 | 1,314,495 | 801,611 |
| ORANGE | 935,061,291 | 47,439,841 | 16,037,558 | 70,080,215 | 58,594,468 | 13,020,778 |
| OSCEOLA | 280,329,535 | 21,786,240 | 4,771,048 | 15,683,860 | 9,098,209 | 3,917,886 |
| PALM BEACH | 1,045,988,716 | 54,552,151 | 18,763,331 | 50,594,723 | 42,762,091 | 8,269,460 |
| PASCO | 314,892,669 | 25,231,533 | 2,314,127 | 14,274,568 | 9,767,487 | 8,298,947 |
| PINELLAS | 587,861,147 | 40,783,531 | 7,848,643 | 19,526,360 | 16,221,310 | 5,133,113 |
| POLK | 510,129,937 | 36,455,692 | 8,725,108 | 17,063,936 | 9,455,076 | 9,084,637 |
| PUTNAM | 55,100,688 | 5,148,464 | 2,831,825 | 3,160,444 | 2,338,331 | 521,589 |
| ST. JOHNS | 154,956,534 | 16,575,149 | 4,428,460 | 5,370,095 | 4,970,645 | 5,444,025 |
| ST. LUCIE | 187,498,426 | 14,184,089 | 4,448,260 | 6,191,434 | 7,348,932 | 324,547 |
| SANTA ROSA | 117,343,846 | 9,604,440 | 2,339,810 | 5,847,600 | 1,914,526 | 4,183,607 |
| SARASOTA | 269,857,115 | 24,264,846 | 3,202,524 | 3,345,644 | 4,989,989 | 3,467,956 |
| SEMINOLE | 319,432,397 | 24,054,046 | 3,441,387 | 7,750,734 | 7,077,993 | 3,373,852 |
| SUMTER | 47,094,987 | 2,361,959 | 778,865 | 2,164,459 | 1,272,395 | 729,035 |
| SUWANNEE | 29,846,355 | 1,984,260 | 747,211 | 1,142,976 | 741,883 | 543,781 |
| TAYLOR | 13,998,005 | 1,733,199 | 250,120 | 1,085,342 | 210,062 | 275,213 |
| UNION | 11,552,004 | 696,042 | 217,010 | 380,625 | 383,228 | 113,662 |
| VOLUSIA | 291,036,540 | 22,040,983 | 5,986,204 | 21,348,479 | 2,611,707 | 4,290,328 |
| WAKULLA | 21,339,323 | 2,259,590 | 486,993 | 496,616 | 420,045 | 412,890 |
| WALTON | 43,183,288 | 2,447,039 | 1,010,376 | 1,572,544 | 1,325,199 | 1,414,558 |
| WASHINGTON | 19,346,408 | 1,639,937 | 536,710 | 342,070 | 937,816 | 502,455 |
| STATE TOTAL | 14,176,549,735 | 1,035,925,557 | 235,985,352 | 587,377,825 | 421,842,486 | 222,333,931 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

| | 2.7 | 2.8 | 2.9 | 2.10 | 2.11 | 2.12 |
|--------------|---|-------------------------------|---|--|--|----------------------------------|
| | GOVT FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES | GOVT FUNDS SCHOOL BOARD | GOVT FUNDS GENERAL ADMINISTRATION | GOVT FUNDS SCHOOL ADMINISTRATION | GOVT FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) | GOVT FUNDS FISCAL SERVICES |
| DISTRICT | | | | | | |
| ALACHUA | 36,501,545 | 893,995 | 1,631,945 | 13,065,819 | 280,785 | 1,479,994 |
| BAKER | 4,608,245 | 388,700 | 385,799 | 2,076,887 | 0 | 626,371 |
| BAY | 18,795,734 | 708,563 | 909,589 | 13,072,445 | 818,944 | 1,686,618 |
| BRADFORD | 2,978,599 | 343,929 | 378,053 | 1,974,461 | 115,722 | 460,557 |
| BREVARD | 67,911,837 | 1,306,446 | 3,863,741 | 35,111,422 | 724,878 | 2,392,263 |
| BROWARD | 209,924,726 | 3,798,458 | 11,420,272 | 127,404,562 | 69,307 | 8,184,726 |
| CALHOUN | 2,577,844 | 352,438 | 313,598 | 1,165,696 | 53,438 | 474,896 |
| CHARLOTTE | 18,194,694 | 650,577 | 843,421 | 9,189,715 | 57,848 | 1,024,907 |
| CITRUS | 13,829,594 | 552,520 | 971,775 | 8,327,334 | 428,050 | 784,767 |
| CLAY | 30,371,403 | 1,078,961 | 1,151,097 | 14,803,716 | 1,079,363 | 672,065 |
| COLLIER | 45,688,750 | 1,322,482 | 2,337,721 | 29,202,976 | 1,259,658 | 2,399,977 |
| COLUMBIA | 8,978,400 | 465,260 | 1,040,177 | 4,414,197 | 10,306 | 465,483 |
| DADE | 292,830,793 | 6,685,876 | 14,515,192 | 158,137,487 | 2,896,164 | 11,616,525 |
| DESOTO | 5,978,719 | 314,470 | 887,743 | 2,517,618 | 37,621 | 528,672 |
| DIXIE | 2,399,279 | 255,572 | 339,806 | 835,654 | 26 | 406,599 |
| DUVAL | 139,673,889 | 2,126,497 | 5,472,143 | 57,559,121 | 3,497,253 | 4,793,281 |
| ESCAMBIA | 43,293,766 | 1,194,064 | 2,409,159 | 14,743,900 | 490,957 | 2,159,270 |
| FLAGLER | 11,791,720 | 413,335 | 700,313 | 5,525,456 | 490,297 | 786,539 |
| FRANKLIN | 654,655 | 380,629 | 251,270 | 402,279 | 548 | 302,007 |
| GADSDEN | 8,232,384 | 513,227 | 944,810 | 3,534,979 | 101,037 | 477,007 |
| GILCHRIST | 2,696,843 | 300,060 | 1,318,178 | 1,192,934 | 45 | 362,078 |
| GLADES | 1,212,329 | 377,968 | 216,733 | 688,960 | 228,121 | 215,069 |
| GULF | 1,896,228 | 189,398 | 651,099 | 816,674 | 0 | 301,175 |
| HAMILTON | 2,410,340 | 402,266 | 345,635 | 815,060 | 5,842 | 283,935 |
| HARDEE | 6,272,280 | 314,778 | 484,400 | 2,104,568 | 616 | 451,442 |
| HENDRY | 5,292,467 | 794,648 | 964,933 | 3,720,338 | 457 | 699,821 |
| HERNANDO | 19,170,851 | 456,414 | 1,276,944 | 11,104,188 | 582,439 | 1,091,962 |
| HIGHLANDS | 13,004,499 | 447,737 | 924,749 | 6,371,001 | 0 | 795,088 |
| HILLSBOROUGH | 226,965,484 | 2,453,536 | 11,944,136 | 94,017,150 | 1,279,733 | 7,714,365 |
| HOLMES | 2,244,546 | 194,366 | 304,589 | 2,170,238 | 0 | 320,022 |
| INDIAN RIVER | 14,890,837 | 865,754 | 806,814 | 7,809,002 | 633,681 | 1,180,881 |
| JACKSON | 6,468,156 | 526,249 | 540,588 | 3,532,365 | 296,457 | 386,427 |
| JEFFERSON | 1,678,622 | 288,828 | 627,679 | 733,230 | 89,265 | 232,902 |
| LAFAYETTE | 1,291,069 | 266,140 | 293,917 | 590,680 | 525 | 240,151 |
| LAKE | 34,933,387 | 830,483 | 1,575,086 | 16,734,377 | 533,637 | 1,693,814 |
| LEE | 64,868,591 | 899,374 | 5,303,008 | 43,276,063 | 8,691,867 | 3,377,986 |
| LEON | 32,404,147 | 1,070,497 | 2,973,186 | 19,156,053 | 1,526,871 | 2,461,075 |
| LEVY | 5,085,816 | 324,783 | 1,225,580 | 3,083,327 | 7,470 | 454,939 |
| LIBERTY | 1,347,149 | 208,875 | 438,564 | 750,327 | 55,071 | 287,746 |
| MADISON | 3,554,388 | 275,277 | 682,839 | 1,383,679 | 328,135 | 347,693 |
| MANATEE | 36,281,313 | 1,336,453 | 2,479,203 | 20,761,037 | 2,736,542 | 1,931,355 |
| MARION | 41,503,656 | 627,488 | 2,291,020 | 16,935,587 | 1,380,880 | 2,423,415 |
| MARTIN | 19,151,909 | 537,791 | 1,091,861 | 9,545,719 | 714,018 | 801,605 |
| MONROE | 9,815,165 | 664,034 | 660,240 | 4,033,717 | 471,480 | 925,217 |
| NASSAU | 9,996,343 | 448,642 | 829,748 | 5,314,908 | 380,673 | 567,232 |
| OKALOOSA | 19,698,732 | 1,475,407 | 888,111 | 16,001,692 | 257,052 | 1,814,413 |
| OKEECHOBEE | 6,338,395 | 319,246 | 778,627 | 3,085,008 | 0 | 410,510 |
| ORANGE | 205,172,861 | 4,360,522 | 10,771,050 | 101,870,822 | 6,853,671 | 6,262,490 |
| OSCEOLA | 55,257,242 | 1,466,041 | 2,415,274 | 22,476,668 | 3,597,061 | 1,936,268 |
| PALM BEACH | 174,941,756 | 6,043,497 | 9,138,268 | 96,410,699 | 571,781 | 5,816,127 |
| PASCO | 59,886,662 | 469,656 | 2,535,795 | 35,391,965 | 2,431,548 | 2,563,383 |
| PINELLAS | 89,512,957 | 1,497,868 | 4,971,047 | 53,162,421 | 538,740 | 4,264,075 |
| POLK | 80,784,449 | 1,974,510 | 4,844,083 | 38,215,412 | 13,378,421 | 3,168,495 |
| PUTNAM | 14,000,652 | 543,293 | 1,463,583 | 5,930,603 | 82,230 | 783,993 |
| ST. JOHNS | 36,788,374 | 948,786 | 950,822 | 14,283,564 | 3,143,470 | 1,789,279 |
| ST. LUCIE | 32,497,262 | 766,229 | 3,593,500 | 21,514,151 | 1,415,117 | 1,585,235 |
| SANTA ROSA | 23,889,983 | 515,723 | 1,250,650 | 12,704,053 | 17,030 | 1,096,570 |
| SARASOTA | 39,270,959 | 1,281,964 | 2,515,371 | 17,313,523 | 177,735 | 1,992,715 |
| SEMINOLE | 45,698,012 | 1,672,064 | 3,129,272 | 30,313,148 | 3,672,302 | 1,999,669 |
| SUMTER | 7,306,712 | 501,787 | 620,877 | 2,713,118 | 298,578 | 545,725 |
| SUWANNEE | 5,160,111 | 364,763 | 760,654 | 3,156,612 | 149,452 | 405,084 |
| TAYLOR | 3,553,936 | 250,072 | 462,165 | 1,836,611 | 6,928 | 381,115 |
| UNION | 1,970,567 | 272,808 | 454,619 | 851,859 | 58,729 | 444,128 |
| VOLUSIA | 56,277,701 | 717,419 | 2,705,634 | 35,550,371 | 393,000 | 2,459,976 |
| WAKULLA | 4,076,135 | 544,263 | 466,311 | 2,367,509 | 109,389 | 370,439 |
| WALTON | 7,769,716 | 617,253 | 276,048 | 4,994,690 | 0 | 362,783 |
| WASHINGTON | 3,958,988 | 473,894 | 449,785 | 2,549,287 | 0 | 526,237 |
| STATE TOTAL | 2,503,465,152 | 65,924,903 | 146,459,898 | 1,302,400,693 | 69,508,263 | 112,248,631 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

2.13 2.14 2.15 2.16 2.17 2.18

| DISTRICT | GOV'T FUNDS FOOD SERVICES | GOV'T FUNDS CENTRAL SERVICES | GOV'T FUNDS STUDENT TRANSPORTATION SERVICES | GOV'T FUNDS OPERATION OF PLANT | GOV'T FUNDS MAINTENANCE OF PLANT | GOV'T FUNDS ADMINISTRATIVE TECHNOLOGY SERVICES |
|--------------|---------------------------------|------------------------------------|--|--------------------------------------|--|---|
| ALACHUA | 12,598,099 | 3,420,058 | 12,080,999 | 22,190,750 | 4,740,999 | 1,606,768 |
| BAKER | 2,201,372 | 455,710 | 2,544,327 | 3,426,316 | 1,121,494 | 734,726 |
| BAY | 10,275,094 | 2,659,558 | 7,963,084 | 14,158,170 | 4,471,553 | 3,082,206 |
| BRADFORD | 1,641,442 | 242,128 | 1,795,938 | 2,636,975 | 616,797 | 584,287 |
| BREVARD | 28,775,342 | 6,004,993 | 18,102,947 | 43,658,181 | 11,134,057 | 4,168,186 |
| BROWARD | 94,969,281 | 52,478,805 | 83,144,753 | 163,955,647 | 57,921,511 | 2,663,567 |
| CALHOUN | 1,229,698 | 0 | 1,062,888 | 1,327,579 | 326,256 | 16,981 |
| CHARLOTTE | 8,638,046 | 2,843,064 | 6,264,692 | 11,773,829 | 3,897,467 | 1,434,502 |
| CITRUS | 6,607,232 | 2,843,535 | 7,540,143 | 8,277,743 | 3,874,386 | 1,740,724 |
| CLAY | 14,435,337 | 3,087,280 | 10,732,388 | 18,073,975 | 5,270,797 | 1,778,102 |
| COLLIER | 21,215,345 | 8,322,710 | 18,832,949 | 35,053,662 | 16,243,679 | 2,438,614 |
| COLUMBIA | 4,470,489 | 1,005,828 | 4,469,223 | 6,763,379 | 1,642,305 | 505,405 |
| DADE | 161,635,321 | 55,270,077 | 79,755,254 | 264,681,277 | 93,209,835 | 2,835,680 |
| DESOTO | 2,790,239 | 504,661 | 2,196,964 | 3,353,121 | 1,583,158 | 705,214 |
| DIXIE | 1,207,374 | 93,294 | 1,000,031 | 1,657,969 | 373,892 | 98,823 |
| DUVAL | 52,371,949 | 16,707,039 | 54,849,454 | 68,384,089 | 27,346,498 | 6,377,622 |
| ESCAMBIA | 20,629,629 | 4,959,375 | 16,362,999 | 27,123,194 | 10,592,744 | 3,559,872 |
| FLAGLER | 5,961,702 | 1,269,342 | 4,680,530 | 7,885,688 | 2,682,023 | 435,549 |
| FRANKLIN | 1,014,362 | 417,534 | 742,966 | 965,750 | 130,619 | 31,046 |
| GADSDEN | 4,028,111 | 697,407 | 3,853,020 | 5,932,925 | 1,295,971 | 613,167 |
| GILCHRIST | 1,518,320 | 240,360 | 1,083,309 | 1,923,036 | 950,020 | 37,962 |
| GLADES | 727,277 | 90,466 | 480,832 | 1,028,864 | 272,216 | 129,809 |
| GULF | 924,131 | 76,655 | 1,006,435 | 1,398,398 | 873,453 | 99,042 |
| HAMILTON | 1,231,579 | 174,801 | 1,073,693 | 1,693,368 | 416,814 | 75,110 |
| HARDEE | 2,886,723 | 195,052 | 2,232,628 | 3,691,820 | 1,724,369 | 292,930 |
| HENDRY | 3,686,767 | 336,728 | 2,871,538 | 4,331,467 | 1,482,123 | 1,053,812 |
| HERNANDO | 10,778,589 | 1,874,395 | 8,013,177 | 14,851,305 | 4,728,859 | 1,923,355 |
| HIGHLANDS | 8,534,545 | 1,321,288 | 5,676,096 | 8,196,955 | 2,087,356 | 443,649 |
| HILLSBOROUGH | 102,872,611 | 37,126,808 | 69,446,700 | 107,957,538 | 26,810,057 | 1,000,159 |
| HOLMES | 1,623,108 | 692,025 | 1,410,661 | 2,520,605 | 1,320,709 | 1,536 |
| INDIAN RIVER | 7,796,248 | 2,253,584 | 5,201,451 | 12,217,125 | 2,932,138 | 3,358,921 |
| JACKSON | 3,620,910 | 527,265 | 3,049,744 | 5,607,855 | 1,880,395 | 383,030 |
| JEFFERSON | 656,160 | 7,397 | 804,612 | 981,995 | 316,808 | 154,130 |
| LAFAYETTE | 444,245 | 2,344 | 585,844 | 593,653 | 307,821 | 170,915 |
| LAKE | 17,767,086 | 6,279,246 | 15,981,146 | 24,149,739 | 6,829,539 | 2,967,358 |
| LEE | 37,477,013 | 8,217,089 | 51,612,381 | 63,491,054 | 15,017,778 | 5,966,705 |
| LEON | 19,375,840 | 277,403 | 12,500,973 | 19,403,935 | 7,876,988 | 5,182,857 |
| LEVY | 2,918,578 | 409,293 | 3,696,189 | 3,879,018 | 1,083,892 | 662,255 |
| LIBERTY | 938,829 | 0 | 713,194 | 1,373,839 | 283,535 | 387,648 |
| MADISON | 1,683,099 | 201,058 | 1,560,772 | 2,484,036 | 285,809 | 294,694 |
| MANATEE | 22,892,878 | 5,493,306 | 13,073,986 | 29,478,855 | 8,779,822 | 4,815,676 |
| MARION | 22,861,561 | 3,919,052 | 19,526,976 | 23,531,437 | 8,684,861 | 3,971,669 |
| MARTIN | 7,613,617 | 4,778,260 | 6,055,265 | 13,468,401 | 4,295,586 | 596,753 |
| MONROE | 3,283,184 | 1,484,223 | 3,108,005 | 6,121,880 | 2,064,177 | 476,541 |
| NASSAU | 5,325,482 | 644,253 | 4,463,597 | 8,175,313 | 2,674,118 | 1,146,610 |
| OKALOOSA | 10,972,026 | 2,973,981 | 11,543,381 | 15,383,550 | 8,112,566 | 2,837,783 |
| OKEECHOBEE | 3,770,703 | 625,341 | 3,087,713 | 3,896,358 | 1,274,253 | 124,584 |
| ORANGE | 86,230,331 | 25,299,318 | 69,475,034 | 102,737,345 | 35,481,980 | 21,740,474 |
| OSCEOLA | 31,799,913 | 6,541,701 | 20,842,262 | 31,741,696 | 8,280,498 | 3,815,336 |
| PALM BEACH | 73,476,319 | 15,244,789 | 46,975,855 | 124,939,541 | 67,402,584 | 6,237,637 |
| PASCO | 32,469,486 | 6,490,365 | 28,396,338 | 44,337,010 | 11,342,028 | 3,601,933 |
| PINELLAS | 54,254,128 | 13,010,338 | 33,908,943 | 74,943,027 | 22,196,381 | 5,444,093 |
| POLK | 46,673,697 | 10,884,921 | 33,999,172 | 42,344,165 | 21,665,903 | 5,488,977 |
| PUTNAM | 6,297,741 | 1,116,477 | 5,397,753 | 6,818,464 | 3,055,377 | 456,400 |
| ST. JOHNS | 10,728,782 | 3,073,100 | 11,753,443 | 20,066,378 | 7,798,237 | 636,452 |
| ST. LUCIE | 19,801,107 | 4,302,368 | 21,173,760 | 25,930,422 | 6,593,855 | 4,416,199 |
| SANTA ROSA | 11,217,544 | 2,428,115 | 12,424,742 | 12,318,459 | 3,776,297 | 1,599,108 |
| SARASOTA | 17,081,034 | 6,113,262 | 17,017,521 | 34,371,988 | 14,579,869 | 3,642,831 |
| SEMINOLE | 27,144,005 | 4,760,717 | 23,992,682 | 36,282,417 | 10,215,006 | 4,049,145 |
| SUMTER | 3,238,389 | 986,242 | 2,820,346 | 3,598,147 | 1,596,503 | 631,268 |
| SUWANNEE | 3,166,193 | 266,906 | 2,857,879 | 3,365,615 | 1,113,645 | 294,518 |
| TAYLOR | 1,738,750 | 298,303 | 1,549,395 | 2,405,480 | 262,384 | 279,929 |
| UNION | 1,041,881 | 191,274 | 848,369 | 1,660,292 | 666,881 | 172,836 |
| VOLUSIA | 24,085,332 | 6,259,190 | 16,639,111 | 35,307,939 | 14,044,006 | 5,813,486 |
| WAKULLA | 2,090,179 | 725,927 | 2,793,186 | 4,168,841 | 1,191,223 | 99,191 |
| WALTON | 3,388,113 | 671,468 | 4,871,649 | 7,777,561 | 1,510,165 | 324,476 |
| WASHINGTON | 1,786,137 | 305,910 | 2,031,235 | 2,067,542 | 711,929 | 386,563 |
| STATE TOTAL | 1,218,585,633 | 352,474,764 | 947,604,520 | 1,710,293,947 | 595,300,552 | 143,097,383 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

| | 2.19 | 2.20 | 2.21 | 2.22 | 2.23 | 2.24 |
|--------------|---------------|-----------------|-----------------|----------------|---------------|---------------|
| | GOV'T FUNDS | | | | | |
| | GOV'T FUNDS | GOV'T FUNDS | GOV'T FUNDS | GOV'T FUNDS | GOV'T FUNDS | GOV'T FUNDS |
| | TOTAL | TOTAL | COMMUNITY | TOTAL | CAPITAL | DEBT |
| | GENERAL | INSTRUCTIONAL | SUPPORT AND | CURRENT | OUTLAY | SERVICE |
| | SUPPORT | SUPPORT AND | GENERAL SUPPORT | EXPENDITURES | (CAPITALIZED) | |
| DISTRICT | SERVICES | GENERAL SUPPORT | SERVICES | | | |
| ALACHUA | 73,990,210 | 245,627,774 | 3,647,394 | 249,275,168 | 8,251,114 | 7,194,580 |
| BAKER | 13,961,701 | 40,414,790 | 207,893 | 40,622,683 | 1,361,521 | 692,653 |
| BAY | 59,805,824 | 216,251,637 | 2,784,167 | 219,035,804 | 22,523,192 | 24,450,272 |
| BRADFORD | 10,790,290 | 29,799,224 | 254,325 | 30,053,550 | 2,993,348 | 192,954 |
| BREVARD | 155,242,454 | 562,214,762 | 1,560,833 | 563,775,594 | 20,097,473 | 37,685,866 |
| BROWARD | 606,010,889 | 2,221,314,499 | 22,906,169 | 2,244,220,668 | 93,277,041 | 181,437,441 |
| CALHOUN | 6,323,468 | 19,851,763 | 5,220 | 19,856,983 | 1,089,441 | 37 |
| CHARLOTTE | 46,618,069 | 143,926,830 | 184,124 | 144,110,954 | 17,845,122 | 4,085,523 |
| CITRUS | 41,948,209 | 129,982,429 | 1,542,805 | 131,525,234 | 8,680,436 | 6,144,030 |
| CLAY | 72,163,082 | 275,618,605 | 306,848 | 275,925,454 | 11,583,562 | 6,635,664 |
| COLLIER | 138,629,774 | 453,341,231 | 0 | 453,341,231 | 32,147,480 | 46,185,731 |
| COLUMBIA | 25,252,051 | 80,007,927 | 378,885 | 80,386,812 | 1,326,218 | 2,697,815 |
| DADE | 851,238,687 | 3,218,270,069 | 29,849,338 | 3,248,119,407 | 109,300,331 | 283,973,215 |
| DESOTO | 15,419,481 | 45,992,063 | 44,006 | 46,036,069 | 1,475,860 | 260,578 |
| DIXIE | 6,269,040 | 18,005,017 | 0 | 18,005,017 | 537,786 | 64,306 |
| DUVAL | 299,484,945 | 1,092,071,422 | 1,222,870 | 1,093,294,292 | 58,907,046 | 28,908,549 |
| ESCAMBIA | 104,225,164 | 339,981,184 | 1,379,524 | 341,360,708 | 37,014,739 | 6,649,839 |
| FLAGLER | 30,830,774 | 107,464,485 | 3,458,481 | 110,922,966 | 7,988,916 | 6,532,974 |
| FRANKLIN | 4,639,010 | 13,123,557 | 0 | 13,123,557 | 564,058 | 1,724,535 |
| GADSDEN | 21,991,661 | 57,350,290 | 341,415 | 57,691,704 | 3,072,955 | 723,949 |
| GILCHRIST | 8,926,302 | 24,297,294 | 61,286 | 24,358,580 | 596,695 | 79,902 |
| GLADES | 4,456,315 | 14,003,496 | 0 | 14,003,496 | 7,724,184 | 28 |
| GULF | 6,336,461 | 17,319,500 | 0 | 17,319,500 | 765,594 | 79,517 |
| HAMILTON | 6,518,103 | 16,519,061 | 100,584 | 16,619,646 | 1,396,432 | 59,347 |
| HARDEE | 14,379,326 | 45,853,583 | 181,866 | 46,035,448 | 1,902,107 | 339,898 |
| HENDRY | 19,942,632 | 60,674,771 | 0 | 60,674,771 | 3,728,933 | 441,162 |
| HERNANDO | 56,681,627 | 180,250,916 | 185,766 | 180,436,682 | 2,768,280 | 18,582,593 |
| HIGHLANDS | 34,798,464 | 106,212,763 | 594,418 | 106,807,182 | 2,749,243 | 6,115,591 |
| HILLSBOROUGH | 462,622,794 | 1,778,305,759 | 85,179,309 | 1,863,485,068 | 83,255,775 | 92,134,158 |
| HOLMES | 10,557,858 | 29,076,437 | 0 | 29,076,437 | 526,809 | 469,492 |
| INDIAN RIVER | 45,055,597 | 150,799,114 | 245,317 | 151,044,431 | 24,101,087 | 12,055,262 |
| JACKSON | 20,351,285 | 59,519,980 | 7,421 | 59,527,401 | 1,622,112 | 1,634,755 |
| JEFFERSON | 4,893,005 | 11,964,093 | 0 | 11,964,093 | 1,270,298 | 55,183 |
| LAFAYETTE | 3,496,235 | 9,915,832 | 0 | 9,915,832 | 257,164 | 98,576 |
| LAKE | 95,341,511 | 321,941,626 | 71,690 | 322,013,316 | 15,359,148 | 34,600,930 |
| LEE | 243,330,318 | 763,348,189 | 4,126,238 | 767,474,427 | 77,130,707 | 43,412,746 |
| LEON | 91,805,678 | 283,578,122 | 7,097,092 | 290,675,215 | 27,054,603 | 14,613,588 |
| LEVY | 17,745,323 | 49,120,516 | 0 | 49,120,516 | 1,742,426 | 1,007,729 |
| LIBERTY | 5,437,627 | 14,817,770 | 317,569 | 15,135,339 | 407,184 | 83,667 |
| MADISON | 9,500,091 | 25,437,036 | 509,646 | 25,946,682 | 959,196 | 624,137 |
| MANATEE | 113,779,113 | 377,340,280 | 2,674,306 | 380,014,586 | 5,886,559 | 44,151,692 |
| MARION | 106,153,945 | 336,642,905 | 4,384,159 | 341,027,063 | 7,774,897 | 16,261,194 |
| MARTIN | 49,498,876 | 159,361,695 | 2,645,798 | 162,007,492 | 18,381,973 | 4,429,040 |
| MONROE | 23,292,699 | 89,688,419 | 656,773 | 90,345,191 | 6,835,101 | 15,331,659 |
| NASSAU | 29,970,577 | 91,003,566 | 230,500 | 91,234,066 | 7,853,704 | 495,120 |
| OKALOOSA | 72,259,962 | 253,770,286 | 1,198,332 | 254,968,618 | 5,021,562 | 9,002,714 |
| OKEECHOBEE | 17,372,343 | 54,356,925 | 315,641 | 54,672,566 | 2,261,368 | 220,801 |
| ORANGE | 471,083,038 | 1,611,317,190 | 12,637,217 | 1,623,954,407 | 231,566,760 | 110,043,316 |
| OSCEOLA | 134,912,719 | 470,499,496 | 4,876,280 | 475,375,776 | 43,704,467 | 30,635,645 |
| PALM BEACH | 452,257,096 | 1,673,187,568 | 36,143,276 | 1,709,330,844 | 72,227,217 | 186,348,745 |
| PASCO | 170,029,507 | 544,808,838 | 533,017 | 545,341,855 | 46,482,575 | 52,284,720 |
| PINELLAS | 268,191,062 | 945,565,166 | 5,474,368 | 951,039,533 | 87,224,717 | 11,797,415 |
| POLK | 222,637,757 | 813,552,143 | 2,694,446 | 816,246,590 | 10,957,218 | 49,791,688 |
| PUTNAM | 31,945,914 | 101,047,253 | 93,801 | 101,141,054 | 2,892,687 | 620,032 |
| ST. JOHNS | 75,172,312 | 266,917,220 | 3,168,268 | 270,085,488 | 48,823,209 | 19,830,362 |
| ST. LUCIE | 111,091,943 | 331,087,631 | 806,363 | 331,893,994 | 13,910,766 | 27,967,443 |
| SANTA ROSA | 59,348,291 | 200,582,120 | 2,283,387 | 202,865,507 | 16,444,142 | 4,711,862 |
| SARASOTA | 116,087,813 | 425,215,887 | 3,544,119 | 428,760,006 | 76,697,729 | 30,771,501 |
| SEMINOLE | 147,230,427 | 512,360,836 | 3,744,771 | 516,105,607 | 21,007,605 | 24,757,065 |
| SUMTER | 17,550,980 | 71,952,679 | 3,854 | 71,956,533 | 3,087,738 | 2,784,943 |
| SUWANNEE | 15,901,321 | 50,907,787 | 9,786 | 50,917,573 | 2,798,122 | 582,586 |
| TAYLOR | 9,471,133 | 27,023,073 | 290,555 | 27,313,628 | 2,117,057 | 58 |
| UNION | 6,663,677 | 20,186,249 | 262,848 | 20,449,097 | 116,732 | 213,088 |
| VOLUSIA | 143,975,464 | 491,289,705 | 4,527,437 | 495,817,142 | 21,646,498 | 53,375,016 |
| WAKULLA | 14,927,157 | 40,342,615 | 6,230 | 40,348,846 | 2,765,416 | 1,000,608 |
| WALTON | 24,794,206 | 75,747,210 | 824,762 | 76,571,971 | 10,175,004 | 3,612,087 |
| WASHINGTON | 11,288,518 | 34,593,914 | 1,158,842 | 35,752,756 | 4,003,720 | 39,001 |
| STATE TOTAL | 6,663,899,186 | 23,343,914,073 | 263,941,634 | 23,607,855,706 | 1,468,020,162 | 1,573,788,175 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

| | 2.25 | 2.26 | 2.27 | 2.28 | 2.29 |
|--------------|--------------------------------------|---|---------------------------------|---|--|
| DISTRICT | GOV'T FUNDS TOTAL EXPENDITURES | GOV'T FUNDS OTHER FINANCING USES | GOV'T FUNDS TRANSFERS OUT | GOV'T FUNDS ENDING FUND BALANCES | GOV'T FUNDS TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 264,720,862 | 0 | 8,457,422 | 47,885,482 | 321,063,766 |
| BAKER | 42,676,857 | 0 | 164,411 | 9,594,511 | 52,435,779 |
| BAY | 266,009,268 | 0 | 19,996,956 | 58,980,588 | 344,986,813 |
| BRADFORD | 33,239,852 | 0 | 396,690 | 2,302,953 | 35,939,495 |
| BREVARD | 621,558,934 | 334,742 | 37,515,818 | 109,257,937 | 768,667,431 |
| BROWARD | 2,518,935,150 | 113,825,000 | 235,248,793 | 415,397,970 | 3,283,406,912 |
| CALHOUN | 20,946,461 | 0 | 180,009 | 4,621,247 | 25,747,717 |
| CHARLOTTE | 166,041,599 | 0 | 9,295,614 | 41,090,966 | 216,428,178 |
| CITRUS | 146,349,700 | 0 | 11,391,146 | 43,163,124 | 200,903,970 |
| CLAY | 294,144,679 | 0 | 12,016,419 | 21,118,126 | 327,279,224 |
| COLLIER | 531,674,441 | 164,515,014 | 76,625,567 | 258,749,453 | 1,031,564,475 |
| COLUMBIA | 84,410,844 | 0 | 915,943 | 5,833,823 | 91,160,610 |
| DADE | 3,641,392,954 | 82,042,904 | 355,836,338 | 476,146,314 | 4,555,418,510 |
| DESOTO | 47,772,507 | 0 | 1,144,540 | 17,327,868 | 66,244,915 |
| DIXIE | 18,607,109 | 0 | 237,955 | 3,722,517 | 22,567,581 |
| DUVAL | 1,181,109,887 | 0 | 54,346,049 | 277,394,167 | 1,512,850,103 |
| ESCAMBIA | 385,025,286 | 186,007 | 12,691,323 | 158,344,239 | 556,246,856 |
| FLAGLER | 125,444,856 | 0 | 9,657,333 | 18,969,181 | 154,071,371 |
| FRANKLIN | 15,412,150 | 0 | 2,239,177 | 4,693,929 | 22,345,255 |
| GADSDEN | 61,488,608 | 0 | 1,745,935 | 6,223,699 | 69,458,243 |
| GILCHRIST | 25,035,178 | 0 | 700,000 | 2,306,940 | 28,042,119 |
| GLADES | 21,727,708 | 0 | 1,281,157 | 4,279,552 | 27,288,416 |
| GULF | 18,164,611 | 0 | 341,042 | 1,370,790 | 19,876,444 |
| HAMILTON | 18,075,425 | 0 | 406,132 | 2,439,351 | 20,920,908 |
| HARDEE | 48,277,454 | 0 | 0 | 11,113,399 | 59,390,852 |
| HENDRY | 64,844,866 | 0 | 610,843 | 17,298,411 | 82,754,120 |
| HERNANDO | 201,787,555 | 277,849 | 21,214,610 | 56,432,366 | 279,712,380 |
| HIGHLANDS | 115,672,016 | 806,632 | 6,993,633 | 7,598,948 | 131,071,228 |
| HILLSBOROUGH | 2,038,875,001 | 42,420,501 | 74,443,402 | 542,853,219 | 2,698,592,123 |
| HOLMES | 30,072,738 | 0 | 1,201,122 | 1,712,223 | 32,986,083 |
| INDIAN RIVER | 187,200,779 | 0 | 16,490,443 | 52,494,695 | 256,185,917 |
| JACKSON | 62,784,269 | 0 | 2,537,855 | 13,368,247 | 78,690,371 |
| JEFFERSON | 13,289,574 | 0 | 211,262 | 2,495,139 | 15,995,975 |
| LAFAYETTE | 10,271,572 | 0 | 136,470 | 1,247,352 | 11,655,394 |
| LAKE | 371,973,394 | 0 | 41,887,896 | 97,247,952 | 511,109,242 |
| LEE | 888,017,880 | 26,360,187 | 70,288,506 | 233,291,606 | 1,217,958,179 |
| LEON | 332,343,406 | 0 | 16,380,162 | 171,258,441 | 519,982,009 |
| LEVY | 51,870,670 | 0 | 2,448,937 | 9,352,273 | 63,671,880 |
| LIBERTY | 15,626,190 | 0 | 69,342 | 473,647 | 16,169,179 |
| MADISON | 27,530,015 | 0 | 693,612 | 3,181,101 | 31,404,728 |
| MANATEE | 430,052,837 | 0 | 57,083,413 | 45,205,053 | 532,341,303 |
| MARION | 365,063,154 | 39,919,642 | 21,603,700 | 60,892,649 | 487,479,145 |
| MARTIN | 184,818,505 | 2,056,195 | 9,071,684 | 36,279,520 | 232,225,904 |
| MONROE | 112,511,951 | 0 | 20,076,426 | 51,175,491 | 183,763,869 |
| NASSAU | 99,582,890 | 0 | 1,002,794 | 50,317,615 | 150,903,299 |
| OKALOOSA | 268,992,895 | 0 | 19,749,201 | 68,871,434 | 357,613,530 |
| OKEECHOBEE | 57,154,735 | 0 | 672,730 | 7,477,642 | 65,305,107 |
| ORANGE | 1,965,564,483 | 92,319,525 | 108,035,970 | 1,603,727,662 | 3,769,647,640 |
| OSCEOLA | 549,715,888 | 1,000,864 | 38,458,984 | 130,495,826 | 719,671,562 |
| PALM BEACH | 1,967,906,806 | 278,468,220 | 237,043,008 | 404,848,181 | 2,888,266,215 |
| PASCO | 644,109,150 | 150,373,469 | 50,167,626 | 320,616,148 | 1,165,266,393 |
| PINELLAS | 1,050,061,666 | 0 | 47,054,952 | 227,052,756 | 1,324,169,374 |
| POLK | 876,995,496 | 268,482 | 93,086,279 | 175,980,098 | 1,146,330,355 |
| PUTNAM | 104,653,772 | 315,052 | 3,963,341 | 16,376,833 | 125,308,998 |
| ST. JOHNS | 338,739,060 | 496,437 | 27,666,345 | 136,265,914 | 503,167,755 |
| ST. LUCIE | 373,772,204 | 0 | 32,760,359 | 38,829,974 | 445,362,537 |
| SANTA ROSA | 224,021,512 | 141,772 | 8,197,766 | 39,306,287 | 271,667,337 |
| SARASOTA | 536,229,236 | 764,920 | 51,741,293 | 158,152,770 | 746,888,219 |
| SEMINOLE | 561,870,277 | 338,368 | 42,115,032 | 84,772,417 | 689,096,994 |
| SUMTER | 77,829,213 | 0 | 9,572,249 | 11,868,034 | 99,269,496 |
| SUWANNEE | 54,298,282 | 0 | 412,628 | 8,107,360 | 62,818,269 |
| TAYLOR | 29,430,743 | 0 | 238,745 | 8,548,449 | 38,217,937 |
| UNION | 20,778,917 | 0 | 357,151 | 1,765,336 | 22,901,404 |
| VOLUSIA | 570,838,656 | 158,210,258 | 64,474,303 | 126,421,518 | 919,944,735 |
| WAKULLA | 44,114,870 | 0 | 748,430 | 6,597,723 | 51,461,023 |
| WALTON | 90,359,063 | 0 | 5,574,766 | 14,012,614 | 109,946,443 |
| WASHINGTON | 39,795,477 | 0 | 668,874 | 10,434,931 | 50,899,281 |
| STATE TOTAL | 26,649,664,043 | 1,155,442,041 | 2,060,037,912 | 7,057,033,979 | 36,922,177,975 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

| | 2.30 | 2.31 | 2.32 | 2.33 | 2.34 |
|--------------|-------------------------|-------------------------------------|--------------------------------------|-----------------------------------|--|
| DISTRICT | GOV'T FUNDS SALARIES | GOV'T FUNDS EMPLOYEE BENEFITS | GOV'T FUNDS PURCHASED SERVICES | GOV'T FUNDS ENERGY SERVICES | GOV'T FUNDS MATERIALS AND SUPPLIES |
| ALACHUA | 144,794,968 | 44,088,501 | 28,227,929 | 9,823,409 | 13,006,343 |
| BAKER | 25,333,927 | 7,240,138 | 2,222,362 | 1,433,021 | 2,342,830 |
| BAY | 121,975,944 | 38,055,620 | 36,132,692 | 8,289,352 | 7,033,629 |
| BRADFORD | 18,423,257 | 4,944,160 | 2,173,508 | 1,290,193 | 1,621,203 |
| BREVARD | 348,396,219 | 95,573,253 | 62,205,892 | 14,828,904 | 30,487,136 |
| BROWARD | 1,254,938,120 | 375,847,006 | 412,283,865 | 61,616,256 | 109,234,684 |
| CALHOUN | 12,413,776 | 3,223,428 | 1,597,067 | 819,215 | 1,176,531 |
| CHARLOTTE | 88,174,623 | 29,413,690 | 10,800,445 | 4,662,722 | 6,908,273 |
| CITRUS | 84,822,144 | 20,649,141 | 8,706,948 | 4,843,294 | 7,513,129 |
| CLAY | 190,229,799 | 45,775,442 | 13,267,239 | 9,261,056 | 13,494,037 |
| COLLIER | 263,676,778 | 83,578,082 | 49,321,298 | 14,106,902 | 24,057,445 |
| COLUMBIA | 48,173,240 | 14,620,221 | 8,663,887 | 2,831,851 | 4,003,141 |
| DADE | 1,819,070,153 | 623,340,465 | 523,771,621 | 73,069,460 | 157,869,786 |
| DESOTO | 26,447,185 | 9,880,464 | 4,146,493 | 1,298,617 | 2,959,049 |
| DIXIE | 9,582,958 | 3,326,893 | 2,432,593 | 727,212 | 1,223,526 |
| DUVAL | 567,020,734 | 191,537,954 | 253,097,013 | 25,083,829 | 37,667,397 |
| ESCAMBIA | 200,626,820 | 60,385,551 | 32,033,004 | 15,165,311 | 17,358,659 |
| FLAGLER | 67,184,633 | 17,370,526 | 12,348,220 | 3,305,900 | 6,320,466 |
| FRANKLIN | 5,953,747 | 2,034,540 | 3,324,268 | 445,257 | 839,741 |
| GADSDEN | 32,747,523 | 7,972,341 | 9,392,656 | 2,458,359 | 4,100,062 |
| GILCHRIST | 13,723,235 | 3,959,687 | 3,112,932 | 1,108,922 | 1,633,802 |
| GLADES | 6,999,481 | 1,975,832 | 2,990,574 | 567,084 | 827,142 |
| GULF | 10,246,227 | 2,963,905 | 1,658,230 | 828,505 | 1,175,350 |
| HAMILTON | 9,533,720 | 2,281,052 | 1,928,000 | 852,352 | 1,301,512 |
| HARDEE | 26,279,871 | 9,737,709 | 3,302,291 | 1,723,350 | 2,975,364 |
| HENDRY | 34,919,990 | 13,127,150 | 3,635,850 | 1,923,446 | 3,930,276 |
| HERNANDO | 113,387,514 | 35,013,960 | 7,742,055 | 7,843,312 | 10,262,272 |
| HIGHLANDS | 61,289,645 | 22,282,791 | 7,875,427 | 3,282,513 | 8,017,647 |
| HILLSBOROUGH | 1,117,394,318 | 288,900,445 | 244,833,807 | 48,117,418 | 107,408,873 |
| HOLMES | 17,778,891 | 5,008,077 | 1,994,651 | 1,216,571 | 2,054,522 |
| INDIAN RIVER | 88,145,800 | 22,035,193 | 22,018,770 | 6,070,258 | 8,223,983 |
| JACKSON | 36,679,586 | 8,711,944 | 7,412,283 | 2,755,469 | 2,448,044 |
| JEFFERSON | 6,911,537 | 1,636,261 | 1,382,011 | 516,700 | 841,088 |
| LAFAYETTE | 6,324,015 | 1,818,374 | 600,488 | 318,700 | 455,168 |
| LAKE | 176,622,830 | 51,954,382 | 56,848,469 | 11,118,650 | 17,315,353 |
| LEE | 417,016,162 | 124,847,873 | 130,199,226 | 27,870,578 | 38,109,140 |
| LEON | 175,637,886 | 46,317,059 | 29,968,354 | 8,361,941 | 17,827,766 |
| LEVY | 29,849,531 | 8,337,808 | 4,845,576 | 1,883,541 | 2,841,968 |
| LIBERTY | 8,474,526 | 2,198,881 | 2,368,090 | 538,830 | 982,928 |
| MADISON | 14,923,828 | 3,691,016 | 3,687,860 | 970,599 | 1,718,835 |
| MANATEE | 215,020,786 | 64,055,518 | 56,448,610 | 13,566,586 | 20,438,695 |
| MARION | 207,831,343 | 57,761,851 | 32,955,974 | 11,175,401 | 20,505,290 |
| MARTIN | 99,352,539 | 35,211,253 | 10,120,121 | 5,653,333 | 7,497,818 |
| MONROE | 48,129,400 | 17,960,781 | 16,786,270 | 2,716,888 | 2,977,848 |
| NASSAU | 56,295,296 | 16,902,642 | 7,135,017 | 3,391,506 | 5,695,824 |
| OKALOOSA | 150,497,570 | 44,949,828 | 33,230,257 | 7,753,006 | 8,750,895 |
| OKEECHOBEE | 31,796,314 | 10,503,628 | 5,113,618 | 1,741,999 | 3,588,618 |
| ORANGE | 910,743,649 | 313,337,988 | 203,650,431 | 53,090,810 | 97,165,517 |
| OSCEOLA | 261,845,780 | 80,261,592 | 74,703,148 | 14,962,043 | 29,228,567 |
| PALM BEACH | 993,691,344 | 315,536,387 | 219,045,509 | 44,645,221 | 90,989,307 |
| PASCO | 332,953,055 | 108,699,476 | 49,503,304 | 15,183,130 | 26,827,753 |
| PINELLAS | 576,269,025 | 180,052,550 | 77,702,815 | 30,532,966 | 55,381,300 |
| POLK | 438,258,707 | 145,899,635 | 131,502,334 | 19,378,428 | 48,297,317 |
| PUTNAM | 61,185,805 | 14,297,696 | 10,501,434 | 2,955,504 | 6,641,572 |
| ST. JOHNS | 163,041,382 | 53,770,320 | 24,364,934 | 7,578,557 | 13,195,639 |
| ST. LUCIE | 191,357,073 | 62,871,119 | 37,898,114 | 11,187,907 | 18,825,884 |
| SANTA ROSA | 117,158,100 | 30,532,658 | 37,237,599 | 7,263,625 | 4,906,425 |
| SARASOTA | 248,179,303 | 74,330,433 | 70,733,302 | 11,866,463 | 18,809,220 |
| SEMINOLE | 317,782,940 | 95,534,961 | 38,251,530 | 17,252,992 | 27,481,334 |
| SUMTER | 32,748,460 | 8,556,573 | 23,510,081 | 1,841,107 | 2,908,226 |
| SUWANNEE | 32,383,774 | 8,045,597 | 3,254,472 | 1,684,587 | 3,540,452 |
| TAYLOR | 17,237,003 | 3,938,184 | 2,593,315 | 1,051,180 | 1,717,824 |
| UNION | 11,901,010 | 4,079,341 | 1,479,243 | 828,393 | 1,226,163 |
| VOLUSIA | 297,947,170 | 95,829,091 | 54,823,819 | 13,026,422 | 23,074,830 |
| WAKULLA | 24,149,055 | 6,774,110 | 4,401,941 | 1,645,744 | 2,336,936 |
| WALTON | 45,729,996 | 13,015,839 | 8,497,438 | 2,923,241 | 3,737,889 |
| WASHINGTON | 20,718,492 | 5,670,378 | 4,784,546 | 1,325,129 | 1,183,007 |
| STATE TOTAL | 13,606,329,515 | 4,204,036,241 | 3,254,783,118 | 689,451,030 | 1,226,498,249 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

| | 2.35 | 2.36 | 2.37 | 2.38 | 2.39 |
|--------------|---|---|--------------------------------|--------------------------------------|---|
| DISTRICT | GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED) | GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED) | GOV'T FUNDS DEBT SERVICE | GOV'T FUNDS OTHER EXPENDITURES | GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT |
| ALACHUA | 4,560,382 | 8,251,114 | 7,194,580 | 4,773,636 | 264,720,862 |
| BAKER | 280,461 | 1,361,521 | 692,653 | 1,769,944 | 42,676,857 |
| BAY | 2,266,178 | 22,523,192 | 24,450,272 | 5,282,389 | 266,009,268 |
| BRADFORD | 362,750 | 2,993,348 | 192,954 | 1,238,479 | 33,239,852 |
| BREVARD | 6,482,305 | 20,097,473 | 37,685,866 | 5,801,886 | 621,558,934 |
| BROWARD | 16,218,507 | 93,277,041 | 181,437,441 | 14,082,231 | 2,518,935,150 |
| CALHOUN | 186,601 | 1,089,441 | 37 | 440,365 | 20,946,461 |
| CHARLOTTE | 659,039 | 17,845,122 | 4,085,523 | 3,492,161 | 166,041,599 |
| CITRUS | 885,695 | 8,680,436 | 6,144,030 | 4,104,884 | 146,349,700 |
| CLAY | 2,003,120 | 11,583,562 | 6,635,664 | 1,894,762 | 294,144,679 |
| COLLIER | 8,957,107 | 32,147,480 | 46,185,731 | 9,643,619 | 531,674,441 |
| COLUMBIA | 711,778 | 1,326,218 | 2,697,815 | 1,382,695 | 84,410,844 |
| DADE | 24,512,503 | 109,300,331 | 283,973,215 | 26,485,419 | 3,641,392,954 |
| DESOTO | 589,228 | 1,475,860 | 260,578 | 715,032 | 47,772,507 |
| DIXIE | 244,748 | 537,786 | 64,306 | 467,086 | 18,607,109 |
| DUVAL | 11,277,441 | 58,907,046 | 28,908,549 | 7,609,923 | 1,181,109,887 |
| ESCAMBIA | 4,113,591 | 37,014,739 | 6,649,839 | 11,677,771 | 385,025,286 |
| FLAGLER | 777,297 | 7,988,916 | 6,532,974 | 3,615,925 | 125,444,856 |
| FRANKLIN | 165,271 | 564,058 | 1,724,535 | 360,734 | 15,412,150 |
| GADSDEN | 471,447 | 3,072,955 | 723,949 | 549,315 | 61,488,608 |
| GILCHRIST | 167,149 | 596,695 | 79,902 | 652,854 | 25,035,178 |
| GLADES | 516,691 | 7,724,184 | 28 | 126,691 | 21,727,708 |
| GULF | 201,134 | 765,594 | 79,517 | 246,150 | 18,164,611 |
| HAMILTON | 402,515 | 1,396,432 | 59,347 | 320,493 | 18,075,425 |
| HARDEE | 1,002,705 | 1,902,107 | 339,898 | 1,014,158 | 48,277,454 |
| HENDRY | 1,959,586 | 3,728,933 | 441,162 | 1,178,473 | 64,844,866 |
| HERNANDO | 2,439,575 | 2,768,280 | 18,582,593 | 3,747,994 | 201,787,555 |
| HIGHLANDS | 1,047,294 | 2,749,243 | 6,115,591 | 3,011,865 | 115,672,016 |
| HILLSBOROUGH | 18,456,193 | 83,255,775 | 92,134,158 | 38,374,015 | 2,038,875,001 |
| HOLMES | 421,820 | 526,809 | 469,492 | 601,906 | 30,072,738 |
| INDIAN RIVER | 1,535,555 | 24,101,087 | 12,055,262 | 3,014,872 | 187,200,779 |
| JACKSON | 634,990 | 1,622,112 | 1,634,755 | 885,085 | 62,784,269 |
| JEFFERSON | 440,878 | 1,270,298 | 55,183 | 235,619 | 13,289,574 |
| LAFAYETTE | 193,890 | 257,164 | 98,576 | 205,197 | 10,271,572 |
| LAKE | 2,728,489 | 15,359,148 | 34,600,930 | 5,425,143 | 371,973,394 |
| LEE | 9,476,406 | 77,130,707 | 43,412,746 | 19,955,042 | 888,017,880 |
| LEON | 3,329,647 | 27,054,603 | 14,613,588 | 9,232,562 | 332,343,406 |
| LEVY | 519,091 | 1,742,426 | 1,007,729 | 843,001 | 51,870,670 |
| LIBERTY | 153,515 | 407,184 | 83,667 | 418,568 | 15,626,190 |
| MADISON | 378,909 | 959,196 | 624,137 | 575,634 | 27,530,015 |
| MANATEE | 1,202,001 | 5,886,559 | 44,151,692 | 9,282,390 | 430,052,837 |
| MARION | 4,545,867 | 7,774,897 | 16,261,194 | 6,251,337 | 365,063,154 |
| MARTIN | 427,292 | 18,381,973 | 4,429,040 | 3,745,136 | 184,818,505 |
| MONROE | 311,474 | 6,835,101 | 15,331,659 | 1,462,531 | 112,511,951 |
| NASSAU | 429,316 | 7,853,704 | 495,120 | 1,384,465 | 99,582,890 |
| OKALOOSA | 4,039,269 | 5,021,562 | 9,002,714 | 5,747,792 | 268,992,895 |
| OKEECHOBEE | 417,577 | 2,261,368 | 220,801 | 1,510,811 | 57,154,735 |
| ORANGE | 24,693,146 | 231,566,760 | 110,043,316 | 21,272,866 | 1,965,564,483 |
| OSCEOLA | 6,079,884 | 43,704,467 | 30,635,645 | 8,294,763 | 549,715,888 |
| PALM BEACH | 6,936,534 | 72,227,217 | 186,348,745 | 38,486,543 | 1,967,906,806 |
| PASCO | 3,449,891 | 46,482,575 | 52,284,720 | 8,725,246 | 644,109,150 |
| PINELLAS | 19,433,382 | 87,224,717 | 11,797,415 | 11,667,495 | 1,050,061,666 |
| POLK | 17,765,608 | 10,957,218 | 49,791,688 | 15,144,560 | 876,995,496 |
| PUTNAM | 3,718,911 | 2,892,687 | 620,032 | 1,840,132 | 104,653,772 |
| ST. JOHNS | 3,685,065 | 48,823,209 | 19,830,362 | 4,449,591 | 338,739,060 |
| ST. LUCIE | 2,051,938 | 13,910,766 | 27,967,443 | 7,701,960 | 373,772,204 |
| SANTA ROSA | 2,658,569 | 16,444,142 | 4,711,862 | 3,108,530 | 224,021,512 |
| SARASOTA | 2,052,990 | 76,697,729 | 30,771,501 | 2,788,295 | 536,229,236 |
| SEMINOLE | 12,270,434 | 21,007,605 | 24,757,065 | 7,531,416 | 561,870,277 |
| SUMTER | 1,383,545 | 3,087,738 | 2,784,943 | 1,008,541 | 77,829,213 |
| SUWANNEE | 608,316 | 2,798,122 | 582,586 | 1,400,375 | 54,298,282 |
| TAYLOR | 134,942 | 2,117,057 | 58 | 641,181 | 29,430,743 |
| UNION | 420,896 | 116,732 | 213,088 | 514,051 | 20,778,917 |
| VOLUSIA | 2,448,175 | 21,646,498 | 53,375,016 | 8,667,635 | 570,838,656 |
| WAKULLA | 659,245 | 2,765,416 | 1,000,608 | 381,813 | 44,114,870 |
| WALTON | 615,014 | 10,175,004 | 3,612,087 | 2,052,556 | 90,359,063 |
| WASHINGTON | 264,090 | 4,003,720 | 39,001 | 1,807,114 | 39,795,477 |
| STATE TOTAL | 254,434,850 | 1,468,020,162 | 1,573,788,175 | 372,322,703 | 26,649,664,043 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

| | 2.40 | 2.41 | 2.42 | 2.43 | 2.44 | 2.45 |
|--------------|----------------|----------------------------|------------------------------|---|---------------------------------------|----------------------------------|
| DISTRICT | INSTRUCTION | STUDENT PERSONNEL SERVICES | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | INSTRUCTIONAL STAFF TRAINING SERVICES | INSTRUCTIONAL-RELATED TECHNOLOGY |
| ALACHUA | 119,770,864 | 12,198,639 | 4,577,254 | 6,968,400 | 913,110 | 3,262,694 |
| BAKER | 20,604,178 | 1,762,769 | 639,943 | 708,131 | 306,426 | 276,167 |
| BAY | 129,248,243 | 7,642,960 | 2,379,225 | 2,437,453 | 690,767 | 6,604 |
| BRADFORD | 13,723,031 | 1,196,433 | 321,119 | 398,556 | 234,666 | 106,473 |
| BREVARD | 316,868,672 | 17,155,838 | 7,000,066 | 11,602,261 | 1,579,850 | 7,526,312 |
| BROWARD | 1,281,309,886 | 104,085,796 | 21,333,266 | 17,822,886 | 4,224,427 | 20,448,389 |
| CALHOUN | 10,425,027 | 714,227 | 291,523 | 345,707 | 8,472 | 451,213 |
| CHARLOTTE | 73,633,352 | 6,850,566 | 1,331,610 | 2,976,761 | 1,233,425 | 782,328 |
| CITRUS | 68,734,504 | 4,856,346 | 1,479,571 | 1,482,351 | 558,622 | 1,506,586 |
| CLAY | 163,222,715 | 13,232,834 | 4,056,704 | 3,798,131 | 2,211,060 | 2,609,815 |
| COLLIER | 252,165,255 | 15,105,100 | 6,067,702 | 5,251,129 | 2,637,296 | 1,441,951 |
| COLUMBIA | 42,200,721 | 3,578,405 | 1,045,878 | 476,646 | 578,407 | 505,018 |
| DADE | 1,845,838,892 | 107,499,693 | 22,629,069 | 25,011,283 | 2,767,556 | 26,972,852 |
| DESOTO | 21,879,016 | 2,195,739 | 440,763 | 440,763 | 716,247 | 325,316 |
| DIXIE | 7,951,350 | 808,844 | 61,920 | 388,588 | 317,955 | 464,679 |
| DUVAL | 601,454,854 | 47,167,597 | 8,928,010 | 10,465,499 | 13,618,409 | 7,598,204 |
| ESCAMBIA | 179,354,649 | 13,750,907 | 4,164,185 | 4,449,518 | 2,845,422 | 1,911,230 |
| FLAGLER | 61,568,047 | 6,604,337 | 955,071 | 211,173 | 347,000 | 746,085 |
| FRANKLIN | 6,952,098 | 222,430 | 52,605 | 0 | 7,689 | 65,827 |
| GADSDEN | 22,952,451 | 1,591,943 | 778,987 | 959,947 | 215,693 | 255,879 |
| GILCHRIST | 11,450,362 | 1,135,569 | 224,716 | 457,501 | 18,917 | 253,263 |
| GLADES | 7,498,730 | 433,297 | 178,776 | 161,544 | 46,112 | 47,126 |
| GULF | 8,295,476 | 627,131 | 252,506 | 172,382 | 293,738 | 46,992 |
| HAMILTON | 6,418,537 | 395,131 | 157,481 | 310,425 | 24,101 | 222,880 |
| HARDEE | 22,240,328 | 1,875,137 | 588,148 | 290,926 | 489,585 | 846,944 |
| HENDRY | 30,505,198 | 1,627,215 | 692,621 | 484,781 | 76,163 | 119,782 |
| HERNANDO | 99,985,140 | 7,046,828 | 2,095,267 | 1,645,177 | 691,984 | 1,078,435 |
| HIGHLANDS | 53,205,756 | 4,200,655 | 880,902 | 1,041,813 | 701,135 | 1,057,075 |
| HILLSBOROUGH | 1,005,516,168 | 60,041,891 | 20,420,838 | 24,088,725 | 24,367,131 | 31,085,427 |
| HOLMES | 14,380,478 | 657,842 | 520,187 | 158,952 | 212,455 | 193,078 |
| INDIAN RIVER | 85,096,563 | 3,519,482 | 1,947,861 | 3,399,567 | 1,233,763 | 1,175,542 |
| JACKSON | 28,343,267 | 2,972,658 | 773,281 | 520,102 | 74,844 | 695,400 |
| JEFFERSON | 4,408,162 | 376,709 | 93,944 | 100,975 | 47,982 | 137,824 |
| LAFAYETTE | 4,803,751 | 304,905 | 127,253 | 151,779 | 82,049 | 166,103 |
| LAKE | 181,071,347 | 13,575,374 | 3,264,213 | 3,309,316 | 2,668,327 | 1,986,614 |
| LEE | 418,977,542 | 22,317,142 | 4,003,292 | 5,592,515 | 4,126,947 | 5,842,385 |
| LEON | 148,726,993 | 8,975,429 | 3,668,472 | 8,928,992 | 255,746 | 2,368,518 |
| LEVY | 23,543,559 | 1,879,876 | 398,037 | 590,087 | 298,421 | 200,126 |
| LIBERTY | 7,207,087 | 260,683 | 63,263 | 244,829 | 40,354 | 330,328 |
| MADISON | 10,155,946 | 409,787 | 193,970 | 688,942 | 314,755 | 213,604 |
| MANATEE | 212,519,003 | 13,953,178 | 3,533,431 | 5,263,412 | 669,116 | 189,028 |
| MARION | 174,464,390 | 18,899,754 | 3,641,443 | 3,215,688 | 1,676,631 | 1,799,315 |
| MARTIN | 87,555,059 | 6,468,379 | 2,038,894 | 1,665,270 | 584,145 | 1,543,909 |
| MONROE | 54,143,968 | 4,410,760 | 730,934 | 1,488,103 | 610,557 | 1,048,342 |
| NASSAU | 49,040,720 | 3,403,559 | 1,292,003 | 1,045,534 | 1,111,341 | 1,147,116 |
| OKALOOSA | 150,876,333 | 7,031,477 | 1,227,045 | 5,812,765 | 786,335 | 751,156 |
| OKEECHOBEE | 28,536,241 | 1,806,551 | 453,129 | 389,917 | 253,868 | 671,973 |
| ORANGE | 892,047,024 | 33,426,299 | 15,703,182 | 44,440,811 | 28,513,062 | 12,792,848 |
| OSCEOLA | 262,242,312 | 20,595,961 | 4,715,799 | 9,493,205 | 5,289,968 | 3,756,114 |
| PALM BEACH | 986,845,927 | 43,397,000 | 18,734,056 | 33,983,902 | 13,709,565 | 8,163,059 |
| PASCO | 289,873,605 | 22,076,115 | 2,293,270 | 10,132,007 | 2,330,109 | 7,386,667 |
| PINELLAS | 541,161,978 | 32,410,816 | 7,673,453 | 10,087,580 | 5,145,919 | 4,429,149 |
| POLK | 475,155,312 | 30,120,616 | 7,623,127 | 3,715,350 | 878,354 | 8,805,945 |
| PUTNAM | 47,358,644 | 3,601,378 | 2,831,607 | 1,315,380 | 91,285 | 0 |
| ST. JOHNS | 148,680,522 | 14,453,353 | 4,428,460 | 3,472,261 | 3,250,587 | 5,444,025 |
| ST. LUCIE | 175,194,744 | 13,509,472 | 4,448,260 | 1,883,289 | 580,660 | 293,977 |
| SANTA ROSA | 111,147,792 | 7,598,892 | 2,329,083 | 2,909,800 | 719,592 | 4,063,310 |
| SARASOTA | 254,835,992 | 21,355,214 | 3,192,651 | 2,763,317 | 1,156,950 | 2,988,524 |
| SEMINOLE | 306,051,186 | 17,268,362 | 3,441,387 | 4,531,584 | 3,744,448 | 2,957,746 |
| SUMTER | 44,768,870 | 1,943,740 | 778,865 | 975,171 | 483,696 | 600,825 |
| SUWANNEE | 25,860,161 | 1,885,635 | 747,211 | 373,987 | 308,141 | 543,781 |
| TAYLOR | 12,197,037 | 1,336,843 | 250,120 | 680,578 | 58,426 | 264,366 |
| UNION | 10,648,558 | 655,138 | 215,511 | 342,337 | 274,630 | 109,306 |
| VOLUSIA | 276,654,306 | 17,451,362 | 5,986,204 | 9,323,330 | 992,863 | 3,706,004 |
| WAKULLA | 19,708,973 | 1,945,158 | 486,993 | 433,940 | 127,338 | 412,890 |
| WALTON | 40,456,004 | 2,399,445 | 1,010,376 | 890,754 | 535,668 | 1,392,355 |
| WASHINGTON | 17,794,699 | 1,170,870 | 536,710 | 284,763 | 200,491 | 500,655 |
| STATE TOTAL | 13,107,507,555 | 845,429,472 | 229,422,703 | 309,724,030 | 145,860,677 | 201,093,455 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.46 2.47 2.48 2.49 2.50 2.51

| DISTRICT | TOTAL INSTRUCTIONAL SUPPORT SERVICES | SCHOOL BOARD | GENERAL ADMINISTRATION | SCHOOL ADMINISTRATION | FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) | FISCAL SERVICES |
|--------------|---|-----------------|---------------------------|--------------------------|--|--------------------|
| ALACHUA | 27,920,098 | 893,995 | 805,970 | 13,050,295 | 235,647 | 1,479,994 |
| BAKER | 3,693,435 | 388,700 | 279,245 | 2,076,887 | 0 | 626,371 |
| BAY | 13,157,010 | 708,563 | 527,029 | 12,999,883 | 527,383 | 1,680,818 |
| BRADFORD | 2,257,247 | 343,929 | 333,222 | 1,969,553 | 115,722 | 460,557 |
| BREVARD | 44,864,327 | 1,306,446 | 2,025,765 | 34,864,659 | 683,133 | 2,368,661 |
| BROWARD | 167,914,763 | 3,798,458 | 6,272,989 | 127,180,071 | 0 | 8,126,038 |
| CALHOUN | 1,811,141 | 352,438 | 275,255 | 1,165,624 | 53,438 | 474,896 |
| CHARLOTTE | 13,174,691 | 650,577 | 342,807 | 9,001,808 | 0 | 1,013,099 |
| CITRUS | 9,883,477 | 552,520 | 460,170 | 8,308,586 | 428,050 | 784,767 |
| CLAY | 25,908,543 | 1,078,961 | 817,504 | 14,792,654 | 1,048,067 | 672,065 |
| COLLIER | 30,503,180 | 1,322,482 | 1,022,256 | 28,944,549 | 1,259,658 | 2,399,977 |
| COLUMBIA | 6,184,354 | 465,260 | 820,158 | 4,379,436 | 10,306 | 465,483 |
| DADE | 184,880,453 | 6,685,876 | 4,851,581 | 155,525,205 | 579,602 | 11,616,525 |
| DESOTO | 4,094,236 | 314,470 | 665,704 | 2,498,246 | 37,621 | 528,672 |
| DIXIE | 2,041,985 | 255,572 | 208,732 | 835,654 | 26 | 406,599 |
| DUVAL | 87,777,719 | 2,126,497 | 2,693,209 | 56,979,123 | 3,493,614 | 4,793,281 |
| ESCAMBIA | 27,121,264 | 1,194,064 | 704,451 | 14,636,469 | 485,956 | 2,143,962 |
| FLAGLER | 8,863,666 | 413,335 | 576,235 | 5,525,456 | 490,297 | 786,539 |
| FRANKLIN | 348,551 | 380,629 | 189,188 | 364,161 | 548 | 302,007 |
| GADSDEN | 3,802,450 | 513,227 | 667,821 | 3,454,069 | 96,307 | 477,007 |
| GILCHRIST | 2,089,966 | 300,060 | 269,102 | 1,192,934 | 45 | 362,078 |
| GLADES | 866,854 | 377,968 | 199,713 | 688,960 | 228,121 | 215,069 |
| GULF | 1,392,750 | 189,398 | 632,578 | 816,674 | 0 | 301,175 |
| HAMILTON | 1,110,018 | 402,266 | 258,231 | 801,929 | 5,842 | 283,935 |
| HARDEE | 4,090,740 | 314,778 | 305,276 | 2,096,399 | 616 | 451,442 |
| HENDRY | 3,000,562 | 794,648 | 692,374 | 3,720,338 | 0 | 699,821 |
| HERNANDO | 12,557,691 | 456,414 | 732,867 | 11,085,405 | 582,439 | 1,084,570 |
| HIGHLANDS | 7,881,579 | 447,737 | 512,456 | 6,371,001 | 0 | 795,088 |
| HILLSBOROUGH | 160,004,013 | 2,453,536 | 4,478,498 | 91,820,318 | 1,254,108 | 7,225,353 |
| HOLMES | 1,742,513 | 194,366 | 208,086 | 2,170,238 | 0 | 320,022 |
| INDIAN RIVER | 11,276,214 | 865,754 | 397,384 | 7,766,250 | 633,681 | 1,180,881 |
| JACKSON | 5,036,285 | 526,249 | 295,601 | 3,469,512 | 296,457 | 386,427 |
| JEFFERSON | 757,435 | 288,828 | 453,215 | 707,835 | 84,330 | 232,902 |
| LAFAYETTE | 832,088 | 266,140 | 221,993 | 562,501 | 525 | 240,151 |
| LAKE | 24,803,844 | 830,483 | 834,044 | 16,734,279 | 533,637 | 1,693,814 |
| LEE | 41,882,281 | 898,798 | 2,646,914 | 43,103,403 | 8,571,995 | 3,367,963 |
| LEON | 24,197,157 | 1,070,497 | 1,492,560 | 19,113,916 | 1,442,299 | 2,461,075 |
| LEVY | 3,366,548 | 324,783 | 1,078,331 | 3,083,215 | 7,470 | 454,883 |
| LIBERTY | 939,458 | 208,875 | 362,373 | 746,015 | 55,071 | 287,746 |
| MADISON | 1,821,057 | 274,977 | 362,866 | 1,335,180 | 324,778 | 347,693 |
| MANATEE | 23,608,165 | 1,336,453 | 1,465,717 | 20,749,962 | 2,736,542 | 1,881,090 |
| MARION | 29,232,831 | 627,488 | 1,186,051 | 16,923,279 | 1,035,753 | 2,423,415 |
| MARTIN | 12,300,597 | 537,791 | 717,088 | 9,545,719 | 708,076 | 801,605 |
| MONROE | 8,288,697 | 663,380 | 546,541 | 4,031,480 | 471,480 | 925,217 |
| NASSAU | 7,999,552 | 448,642 | 715,672 | 5,314,908 | 380,673 | 567,232 |
| OKALOOSA | 15,608,778 | 1,475,407 | 361,649 | 16,001,692 | 257,052 | 1,814,413 |
| OKEECHOBEE | 3,575,437 | 319,246 | 485,485 | 3,083,923 | 0 | 410,510 |
| ORANGE | 134,876,202 | 4,290,540 | 6,528,139 | 100,997,448 | 6,599,272 | 6,080,079 |
| OSCEOLA | 43,851,047 | 1,466,041 | 1,388,727 | 22,476,668 | 3,590,168 | 1,936,268 |
| PALM BEACH | 117,987,582 | 5,993,997 | 6,197,927 | 96,382,551 | 569,713 | 5,775,373 |
| PASCO | 44,218,168 | 469,656 | 896,354 | 35,097,821 | 2,431,548 | 2,510,642 |
| PINELLAS | 59,746,918 | 1,497,268 | 2,481,305 | 52,645,095 | 486,586 | 4,180,945 |
| POLK | 51,143,392 | 1,974,510 | 2,906,942 | 38,180,140 | 9,828,728 | 3,013,399 |
| PUTNAM | 7,839,650 | 543,293 | 581,706 | 5,908,138 | 82,230 | 783,993 |
| ST. JOHNS | 31,048,686 | 948,786 | 375,648 | 14,283,564 | 3,143,470 | 1,789,279 |
| ST. LUCIE | 20,715,658 | 766,229 | 2,448,608 | 21,511,620 | 1,414,582 | 1,585,235 |
| SANTA ROSA | 17,620,677 | 515,723 | 657,778 | 12,518,202 | 17,030 | 1,096,570 |
| SARASOTA | 31,456,656 | 1,281,964 | 1,494,835 | 17,274,031 | 98,055 | 1,937,353 |
| SEMINOLE | 31,943,527 | 1,672,064 | 1,916,163 | 29,954,057 | 3,666,609 | 1,999,669 |
| SUMTER | 4,782,297 | 501,787 | 492,400 | 2,613,454 | 298,578 | 545,725 |
| SUWANNEE | 3,858,755 | 364,763 | 561,978 | 3,156,612 | 149,452 | 405,084 |
| TAYLOR | 2,590,333 | 250,072 | 290,414 | 1,689,076 | 5,392 | 381,115 |
| UNION | 1,596,923 | 272,808 | 401,752 | 851,859 | 58,729 | 444,128 |
| VOLUSIA | 37,459,763 | 717,419 | 1,409,046 | 33,669,416 | 393,000 | 2,459,976 |
| WAKULLA | 3,406,320 | 544,263 | 372,419 | 2,367,509 | 108,689 | 370,439 |
| WALTON | 6,228,597 | 453,436 | 269,705 | 4,994,690 | 0 | 362,783 |
| WASHINGTON | 2,693,489 | 473,894 | 319,192 | 2,549,287 | 0 | 526,237 |
| STATE TOTAL | 1,731,530,337 | 65,639,473 | 78,442,990 | 1,290,710,891 | 62,098,199 | 111,007,182 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.52 2.53 2.54 2.55 2.56 2.57

| DISTRICT | FOOD SERVICES | CENTRAL SERVICES | STUDENT TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT | ADMINISTRATIVE TECHNOLOGY SERVICES |
|--------------|---------------|------------------|---------------------------------|--------------------|----------------------|------------------------------------|
| ALACHUA | 0 | 3,196,267 | 11,883,150 | 21,851,288 | 4,740,999 | 1,606,768 |
| BAKER | 28,839 | 433,416 | 2,466,847 | 3,426,316 | 1,121,494 | 734,726 |
| BAY | 18,874 | 2,400,529 | 7,940,434 | 14,157,215 | 4,471,553 | 2,990,220 |
| BRADFORD | 13,916 | 242,128 | 1,795,938 | 2,636,975 | 616,797 | 555,490 |
| BREVARD | 281,949 | 5,872,146 | 17,853,374 | 43,164,278 | 11,130,440 | 4,095,574 |
| BROWARD | 0 | 50,324,629 | 81,646,388 | 163,385,989 | 57,921,511 | 2,663,567 |
| CALHOUN | 0 | 0 | 1,024,058 | 1,327,579 | 326,256 | 16,981 |
| CHARLOTTE | 0 | 2,843,064 | 6,243,123 | 11,688,136 | 3,897,467 | 1,434,502 |
| CITRUS | 14,615 | 2,829,019 | 7,535,886 | 8,277,743 | 3,874,386 | 1,676,258 |
| CLAY | 49,318 | 3,087,280 | 10,667,669 | 18,073,975 | 5,270,797 | 1,778,102 |
| COLLIER | 0 | 7,848,347 | 18,455,850 | 35,011,861 | 16,237,729 | 2,438,614 |
| COLUMBIA | 48,668 | 878,048 | 3,919,825 | 6,761,439 | 1,642,305 | 442,030 |
| DADE | 0 | 52,963,381 | 76,014,151 | 264,148,800 | 93,209,835 | 2,538,009 |
| DESOTO | 28,671 | 454,412 | 2,132,722 | 3,335,359 | 1,583,158 | 648,817 |
| DIXIE | 6,869 | 93,294 | 974,492 | 1,657,969 | 373,892 | 98,823 |
| DUVAL | 0 | 15,582,473 | 50,818,468 | 68,115,628 | 27,346,498 | 6,277,822 |
| ESCAMBIA | 129,498 | 4,773,006 | 16,036,549 | 27,092,082 | 10,592,744 | 3,077,549 |
| FLAGLER | 2,014 | 1,108,343 | 4,670,135 | 7,885,688 | 2,682,023 | 435,549 |
| FRANKLIN | 0 | 371,870 | 712,349 | 955,438 | 130,619 | 31,046 |
| GADSDEN | 17,041 | 408,068 | 3,632,472 | 5,849,428 | 1,293,922 | 612,405 |
| GILCHRIST | 5,692 | 238,745 | 1,082,532 | 1,908,307 | 950,020 | 37,962 |
| GLADES | 8,225 | 25,347 | 478,368 | 1,028,864 | 272,216 | 119,968 |
| GULF | 0 | 76,655 | 994,889 | 1,397,698 | 873,453 | 99,042 |
| HAMILTON | 0 | 163,808 | 1,057,338 | 1,686,168 | 416,814 | 75,110 |
| HARDEE | 830 | 169,358 | 2,209,606 | 3,691,820 | 1,724,369 | 292,930 |
| HENDRY | 0 | 336,728 | 2,791,905 | 4,329,368 | 1,482,123 | 1,053,812 |
| HERNANDO | 30,768 | 1,813,368 | 7,950,952 | 14,851,305 | 4,728,859 | 1,850,052 |
| HIGHLANDS | 0 | 1,321,288 | 5,565,702 | 8,194,935 | 2,087,356 | 443,649 |
| HILLSBOROUGH | 348,912 | 31,460,345 | 68,446,178 | 107,763,073 | 26,810,057 | 1,000,159 |
| HOLMES | 0 | 660,163 | 1,392,299 | 2,520,605 | 1,320,709 | 1,536 |
| INDIAN RIVER | 14,763 | 2,247,184 | 5,140,657 | 12,217,125 | 2,932,138 | 3,358,921 |
| JACKSON | 3,581 | 505,795 | 3,041,344 | 5,537,229 | 1,879,230 | 383,030 |
| JEFFERSON | 2,856 | 5,377 | 780,428 | 981,995 | 311,408 | 127,335 |
| LAFAYETTE | 0 | 2,344 | 585,844 | 593,653 | 807,821 | 170,915 |
| LAKE | 0 | 5,651,727 | 15,901,172 | 24,149,739 | 6,829,539 | 2,745,774 |
| LEE | 0 | 7,425,954 | 51,085,867 | 63,411,264 | 15,017,778 | 5,820,542 |
| LEON | 6,168,731 | 0 | 12,407,852 | 19,363,066 | 7,874,543 | 5,074,857 |
| LEVY | 0 | 383,000 | 3,680,018 | 3,879,018 | 1,083,892 | 660,259 |
| LIBERTY | 6,080 | 0 | 713,194 | 1,373,839 | 283,535 | 345,718 |
| MADISON | 42,956 | 197,487 | 1,524,608 | 2,417,096 | 258,809 | 278,578 |
| MANATEE | 0 | 5,214,760 | 13,005,822 | 29,471,006 | 8,779,822 | 4,815,676 |
| MARION | 0 | 3,919,052 | 19,278,455 | 23,531,437 | 8,684,861 | 3,961,669 |
| MARTIN | 0 | 4,778,260 | 6,038,961 | 13,422,861 | 4,295,586 | 596,753 |
| MONROE | 30,598 | 1,482,600 | 3,084,538 | 6,120,978 | 2,064,177 | 476,541 |
| NASSAU | 14,411 | 489,139 | 4,394,293 | 8,175,313 | 2,674,118 | 1,146,610 |
| OKALOOSA | 39,288 | 2,973,981 | 11,540,652 | 15,383,550 | 8,112,566 | 2,755,783 |
| OKEECHOBEE | 0 | 625,341 | 2,919,717 | 3,895,527 | 1,274,253 | 124,584 |
| ORANGE | 4,460 | 24,228,155 | 62,453,773 | 102,324,442 | 35,465,155 | 17,775,759 |
| OSCEOLA | 148,495 | 5,965,091 | 20,578,868 | 31,735,275 | 8,275,106 | 3,535,038 |
| PALM BEACH | 57,251 | 14,136,815 | 46,600,112 | 124,506,877 | 67,402,584 | 6,237,637 |
| PASCO | 184,557 | 6,358,880 | 28,062,010 | 44,245,731 | 11,210,553 | 3,395,851 |
| PINELLAS | 129,935 | 11,785,219 | 33,811,743 | 74,785,579 | 22,195,620 | 5,202,232 |
| POLK | 0 | 8,857,358 | 33,698,061 | 42,263,312 | 21,601,934 | 5,291,585 |
| PUTNAM | 52,749 | 1,116,477 | 5,124,915 | 6,812,609 | 3,055,377 | 456,400 |
| ST. JOHNS | 0 | 2,959,688 | 11,666,743 | 20,066,235 | 7,798,237 | 636,452 |
| ST. LUCIE | 4,088 | 4,016,552 | 20,408,355 | 25,929,160 | 6,593,855 | 3,404,805 |
| SANTA ROSA | 0 | 2,337,076 | 12,412,917 | 12,773,347 | 3,774,632 | 1,599,108 |
| SARASOTA | 68,057 | 5,720,404 | 16,835,624 | 34,361,468 | 14,579,869 | 3,642,831 |
| SEMINOLE | 0 | 4,134,366 | 21,114,533 | 36,269,704 | 10,208,209 | 4,049,145 |
| SUMTER | 6,179 | 752,482 | 2,808,552 | 3,562,644 | 1,596,503 | 631,268 |
| SUWANNEE | 35,475 | 266,906 | 2,855,660 | 3,365,615 | 1,113,645 | 294,518 |
| TAYLOR | 8,334 | 292,395 | 1,443,751 | 2,357,088 | 262,384 | 279,394 |
| UNION | 471 | 191,274 | 848,369 | 1,660,292 | 666,881 | 172,836 |
| VOLUSIA | 0 | 5,484,807 | 16,558,881 | 35,283,213 | 14,044,006 | 5,743,154 |
| WAKULLA | 17,631 | 673,305 | 2,787,152 | 4,168,841 | 1,191,923 | 99,191 |
| WALTON | 76,449 | 671,648 | 4,871,649 | 7,777,561 | 1,510,165 | 324,476 |
| WASHINGTON | 3,285 | 305,910 | 2,028,062 | 2,062,524 | 711,929 | 386,563 |
| STATE TOTAL | 8,155,380 | 328,132,158 | 920,486,801 | 1,705,911,542 | 595,053,042 | 135,128,860 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

| | 2.58 | 2.59 | 2.60 | 2.61 | 2.62 |
|--------------|---|---|-----------------------|----------------------------------|------------------------------------|
| | TOTAL | | | | |
| DISTRICT | TOTAL GENERAL SUPPORT SERVICES | INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES | CAPITAL OUTLAY (CAPITALIZED) |
| ALACHUA | 59,744,372 | 207,435,334 | 3,647,217 | 211,082,551 | 1,252,636 |
| BAKER | 11,582,840 | 35,880,453 | 207,893 | 36,088,346 | 161,210 |
| BAY | 48,422,502 | 190,827,754 | 1,584,038 | 192,411,792 | 1,464,387 |
| BRADFORD | 9,084,228 | 25,064,506 | 254,325 | 25,318,832 | 0 |
| BREVARD | 123,646,423 | 485,379,422 | 225,989 | 485,605,411 | 1,623,733 |
| BROWARD | 501,319,640 | 1,950,544,289 | 15,944,990 | 1,966,489,278 | 6,329,096 |
| CALHOUN | 5,016,525 | 17,252,694 | 0 | 17,252,694 | 51,690 |
| CHARLOTTE | 37,114,583 | 123,922,627 | 184,124 | 124,106,751 | 0 |
| CITRUS | 34,742,001 | 113,359,982 | 539,253 | 113,899,235 | 263,815 |
| CLAY | 57,336,393 | 246,467,650 | 306,848 | 246,774,499 | 527,447 |
| COLLIER | 114,941,323 | 397,609,757 | 0 | 397,609,757 | 11,835,241 |
| COLUMBIA | 19,832,959 | 68,218,034 | 378,885 | 68,596,919 | 408,126 |
| DADE | 668,132,964 | 2,698,852,309 | 28,050,158 | 2,726,902,467 | 2,911,847 |
| DESOTO | 12,227,853 | 38,201,106 | 44,006 | 38,245,111 | 130,998 |
| DIXIE | 4,911,922 | 14,905,257 | 0 | 14,905,257 | 93,459 |
| DUVAL | 238,226,613 | 927,459,186 | 1,044,493 | 928,503,679 | 2,232,775 |
| ESCAMBIA | 80,866,331 | 287,342,243 | 484,428 | 287,826,671 | 783,438 |
| FLAGLER | 24,575,615 | 95,007,327 | 3,291,078 | 98,298,406 | 15,377 |
| FRANKLIN | 3,437,856 | 10,738,505 | 0 | 10,738,505 | 15,249 |
| GADSDEN | 17,021,769 | 43,776,669 | 291,718 | 44,068,387 | 0 |
| GILCHRIST | 6,347,477 | 19,887,806 | 61,286 | 19,949,092 | 105,102 |
| GLADES | 3,642,820 | 12,008,404 | 0 | 12,008,404 | 0 |
| GULF | 5,381,563 | 15,069,789 | 0 | 15,069,789 | 98,468 |
| HAMILTON | 5,151,442 | 12,679,996 | 100,584 | 12,780,581 | 53,281 |
| HARDEE | 11,257,425 | 37,588,492 | 181,866 | 37,770,358 | 518,155 |
| HENDRY | 15,901,117 | 49,406,877 | 0 | 49,406,877 | 460,462 |
| HERNANDO | 45,166,999 | 157,709,830 | 185,766 | 157,895,596 | 97,936 |
| HIGHLANDS | 25,739,213 | 86,826,547 | 594,418 | 87,420,966 | 279,254 |
| HILLSBOROUGH | 343,060,537 | 1,508,580,717 | 44,451,187 | 1,553,031,903 | 5,809,284 |
| HOLMES | 8,788,024 | 24,911,015 | 0 | 24,911,015 | 165,326 |
| INDIAN RIVER | 36,754,737 | 133,127,515 | 173 | 133,127,687 | 1,212,999 |
| JACKSON | 16,324,454 | 49,704,007 | 7,421 | 49,711,428 | 789,652 |
| JEFFERSON | 3,976,507 | 9,142,103 | 0 | 9,142,103 | 0 |
| LAFAYETTE | 2,951,886 | 8,587,725 | 0 | 8,587,725 | 36,347 |
| LAKE | 75,904,208 | 281,779,399 | 70,810 | 281,850,209 | 775,651 |
| LEE | 201,350,478 | 662,210,301 | 4,111,917 | 666,322,218 | 2,147,092 |
| LEON | 76,469,396 | 249,393,546 | 4,798,398 | 254,191,944 | 0 |
| LEVY | 14,634,868 | 41,544,975 | 0 | 41,544,975 | 201,834 |
| LIBERTY | 4,382,446 | 12,528,991 | 267,158 | 12,796,149 | 67,734 |
| MADISON | 7,365,028 | 19,342,031 | 269 | 19,342,300 | 139,098 |
| MANATEE | 89,456,850 | 325,584,018 | 2,674,306 | 328,258,324 | 575,185 |
| MARION | 81,571,461 | 285,268,681 | 3,109,072 | 288,377,753 | 981,673 |
| MARTIN | 41,442,700 | 141,298,356 | 2,643,599 | 143,941,955 | 74,544 |
| MONROE | 19,897,530 | 82,330,195 | 656,773 | 82,986,968 | 60,282 |
| NASSAU | 24,321,013 | 81,361,285 | 230,500 | 81,591,785 | 522,455 |
| OKALOOSA | 60,716,032 | 227,201,142 | 1,198,332 | 228,399,474 | 301,746 |
| OKEECHOBEE | 13,138,584 | 45,250,262 | 315,641 | 45,565,903 | 204,846 |
| ORANGE | 366,747,224 | 1,393,670,449 | 887,183 | 1,394,557,633 | 9,593,692 |
| OSCEOLA | 101,095,746 | 407,189,104 | 887,295 | 408,076,399 | 2,632,022 |
| PALM BEACH | 373,860,839 | 1,478,694,347 | 35,474,205 | 1,514,168,553 | 1,140,169 |
| PASCO | 134,863,603 | 468,955,376 | 501,587 | 469,456,963 | 419,483 |
| PINELLAS | 209,201,527 | 810,110,423 | 798,491 | 810,908,914 | 3,836,877 |
| POLK | 167,615,969 | 693,914,673 | 310,232 | 694,224,905 | 8,168,520 |
| PUTNAM | 24,517,885 | 79,716,179 | 18,355 | 79,734,533 | 0 |
| ST. JOHNS | 63,668,101 | 243,397,309 | 3,104,992 | 246,502,301 | 646,313 |
| ST. LUCIE | 88,083,089 | 283,993,492 | 556,383 | 284,549,875 | 183,518 |
| SANTA ROSA | 47,202,383 | 175,970,852 | 1,687,319 | 177,658,172 | 999,390 |
| SARASOTA | 97,294,491 | 383,587,139 | 2,739,056 | 386,326,195 | 833,610 |
| SEMINOLE | 114,984,519 | 452,979,232 | 512,921 | 453,492,153 | 6,790,991 |
| SUMTER | 13,809,572 | 63,360,738 | 3,854 | 63,364,592 | 127,989 |
| SUWANNEE | 12,569,709 | 42,288,625 | 9,786 | 42,298,411 | 186,831 |
| TAYLOR | 7,259,416 | 22,046,786 | 94,291 | 22,141,077 | 157,789 |
| UNION | 5,569,400 | 17,814,881 | 262,848 | 18,077,729 | 0 |
| VOLUSIA | 115,762,918 | 429,876,987 | 4,527,437 | 434,404,424 | 1,384,468 |
| WAKULLA | 12,701,360 | 35,816,652 | 6,230 | 35,822,882 | 207,509 |
| WALTON | 21,312,382 | 67,996,983 | 352,515 | 68,349,498 | 0 |
| WASHINGTON | 9,366,882 | 29,855,071 | 50,412 | 29,905,483 | 1,414,910 |
| STATE TOTAL | 5,300,766,518 | 20,139,804,410 | 174,924,311 | 20,314,728,721 | 84,503,009 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.63 2.64 2.65 2.66 2.67

| DISTRICT | DEBT SERVICE | TOTAL EXPENDITURES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., TRANS. OUT AND END. FUND BAL. |
|--------------|--------------|--------------------|---------------|----------------------|--|
| ALACHUA | 0 | 212,335,187 | 38,364 | 26,364,533 | 238,738,084 |
| BAKER | 577,147 | 36,826,702 | 0 | 5,252,896 | 42,079,598 |
| BAY | 0 | 193,876,179 | 0 | 26,460,487 | 220,336,666 |
| BRADFORD | 0 | 25,318,832 | 183,000 | 1,474,993 | 26,976,825 |
| BREVARD | 0 | 487,229,145 | 5,000 | 49,379,381 | 536,613,526 |
| BROWARD | 143,871 | 1,972,962,245 | 8,162,833 | 144,780,664 | 2,125,905,742 |
| CALHOUN | 0 | 17,304,384 | 0 | 2,185,673 | 19,490,057 |
| CHARLOTTE | 76,037 | 124,182,788 | 100,161 | 11,438,707 | 135,721,656 |
| CITRUS | 0 | 114,163,050 | 0 | 6,902,867 | 121,065,917 |
| CLAY | 2,524 | 247,304,469 | 0 | 7,337,568 | 254,642,037 |
| COLLIER | 0 | 409,444,998 | 0 | 70,515,617 | 479,960,616 |
| COLUMBIA | 5,072 | 69,010,117 | 0 | 3,663,352 | 72,673,468 |
| DADE | 923,761 | 2,730,738,076 | 2,687,361 | 56,532,323 | 2,789,957,760 |
| DESOTO | 10,000 | 38,386,110 | 0 | 6,546,053 | 44,932,163 |
| DIXIE | 0 | 14,998,716 | 0 | 2,683,383 | 17,682,099 |
| DUVAL | 62,042 | 930,798,496 | 353,937 | 112,656,799 | 1,043,809,231 |
| ESCAMBIA | 0 | 288,610,109 | 0 | 53,459,132 | 342,069,241 |
| FLAGLER | 47,938 | 98,361,721 | 0 | 4,036,278 | 102,397,999 |
| FRANKLIN | 0 | 10,753,754 | 130,338 | 759,439 | 11,643,532 |
| GADSDEN | 0 | 44,068,387 | 0 | 1,671,583 | 45,739,969 |
| GILCHRIST | 0 | 20,054,194 | 0 | 1,818,399 | 21,872,593 |
| GLADES | 0 | 12,008,404 | 0 | 2,310,798 | 14,319,202 |
| GULF | 5,654 | 15,173,912 | 92,500 | 1,176,345 | 16,442,757 |
| HAMILTON | 0 | 12,833,862 | 0 | 1,654,280 | 14,488,142 |
| HARDEE | 0 | 38,288,513 | 0 | 9,171,496 | 47,460,009 |
| HENDRY | 15,637 | 49,882,976 | 0 | 11,363,624 | 61,246,600 |
| HERNANDO | 0 | 157,993,532 | 1,307,318 | 14,361,013 | 173,661,863 |
| HIGHLANDS | 0 | 87,700,220 | 0 | 3,510,586 | 91,210,805 |
| HILLSBOROUGH | 0 | 1,558,841,187 | 26,980 | 229,632,311 | 1,788,500,479 |
| HOLMES | 0 | 25,076,341 | 0 | 954,963 | 26,031,304 |
| INDIAN RIVER | 28,611 | 134,369,297 | 0 | 20,523,918 | 154,893,215 |
| JACKSON | 7,292 | 50,508,372 | 0 | 11,330,761 | 61,839,133 |
| JEFFERSON | 0 | 9,142,103 | 0 | 761,876 | 9,903,979 |
| LAFAYETTE | 0 | 8,624,072 | 0 | 771,631 | 9,395,703 |
| LAKE | 0 | 282,625,860 | 1,865,300 | 15,571,307 | 300,062,467 |
| LEE | 0 | 668,469,310 | 0 | 127,723,893 | 796,193,203 |
| LEON | 0 | 254,191,944 | 0 | 34,077,105 | 288,269,050 |
| LEVY | 0 | 41,746,809 | 100,000 | 1,795,493 | 43,642,301 |
| LIBERTY | 49,185 | 12,913,067 | 4,327 | 529,437 | 13,446,831 |
| MADISON | 0 | 19,481,398 | 0 | 2,376,599 | 21,857,997 |
| MANATEE | 443,028 | 329,276,537 | 0 | 14,411,381 | 343,687,918 |
| MARION | 130,736 | 289,490,162 | 16,664 | 26,083,540 | 315,590,366 |
| MARTIN | 0 | 144,016,499 | 82,406 | 8,239,547 | 152,338,452 |
| MONROE | 104,834 | 83,152,085 | 0 | 12,342,932 | 95,495,017 |
| NASSAU | 0 | 82,114,240 | 0 | 9,902,077 | 92,016,317 |
| OKALOOSA | 0 | 228,701,220 | 174,526 | 62,882,301 | 291,758,047 |
| OKEECHOBEE | 0 | 45,770,748 | 0 | 6,192,969 | 51,963,717 |
| ORANGE | 0 | 1,404,151,325 | 0 | 408,666,390 | 1,812,817,715 |
| OSCEOLA | 94,677 | 410,803,098 | 0 | 70,247,670 | 481,050,768 |
| PALM BEACH | 49,450 | 1,515,358,171 | 45,319 | 113,512,327 | 1,628,915,817 |
| PASCO | 0 | 469,876,446 | 0 | 54,783,642 | 524,660,088 |
| PINELLAS | 114,609 | 814,860,400 | 0 | 57,349,820 | 872,210,220 |
| POLK | 1,437,026 | 703,830,451 | 60,689 | 59,793,478 | 763,684,618 |
| PUTNAM | 0 | 79,734,533 | 335,000 | 7,488,946 | 87,558,480 |
| ST. JOHNS | 0 | 247,148,614 | 2,940,050 | 59,630,403 | 309,719,067 |
| ST. LUCIE | 127,485 | 284,860,878 | 1,896,458 | 22,384,648 | 309,141,984 |
| SANTA ROSA | 0 | 178,657,561 | 338,725 | 17,817,096 | 196,813,382 |
| SARASOTA | 0 | 387,159,805 | 550,279 | 50,883,264 | 438,593,348 |
| SEMINOLE | 0 | 460,283,144 | 7,500,000 | 44,563,883 | 512,347,027 |
| SUMTER | 29,734 | 63,522,315 | 0 | 8,092,898 | 71,615,213 |
| SUWANNEE | 0 | 42,485,241 | 0 | 3,999,121 | 46,484,362 |
| TAYLOR | 0 | 22,298,866 | 0 | 4,206,795 | 26,505,661 |
| UNION | 0 | 18,077,729 | 0 | 762,829 | 18,840,558 |
| VOLUSIA | 0 | 435,788,892 | 0 | 43,941,500 | 479,730,392 |
| WAKULLA | 0 | 36,030,392 | 31,430 | 4,479,113 | 40,540,935 |
| WALTON | 0 | 68,349,498 | 399,846 | 2,252,986 | 71,002,330 |
| WASHINGTON | 0 | 31,320,392 | 307,415 | 9,863,066 | 41,490,874 |
| STATE TOTAL | 4,486,350 | 20,403,718,080 | 29,736,225 | 2,270,292,186 | 22,703,746,491 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT

2.68 2.69 2.70 2.71 2.72

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
|--------------|----------------|----------------------|-----------------------|--------------------|---------------------------|
| ALACHUA | 126,350,769 | 37,399,148 | 25,406,566 | 9,438,954 | 6,606,056 |
| BAKER | 23,056,733 | 6,648,159 | 1,944,094 | 1,397,503 | 1,323,658 |
| BAY | 111,703,425 | 34,978,236 | 28,361,784 | 7,885,241 | 5,378,627 |
| BRADFORD | 16,063,908 | 4,227,628 | 1,843,233 | 1,280,724 | 776,741 |
| BREVARD | 310,579,625 | 85,198,758 | 55,877,178 | 14,130,444 | 14,097,067 |
| BROWARD | 1,127,661,177 | 329,755,976 | 380,556,808 | 59,571,370 | 57,796,578 |
| CALHOUN | 11,308,937 | 2,905,114 | 1,293,711 | 759,888 | 564,930 |
| CHARLOTTE | 79,237,075 | 25,678,748 | 9,659,333 | 4,382,293 | 2,832,584 |
| CITRUS | 76,571,619 | 18,573,834 | 7,673,698 | 4,735,678 | 4,035,493 |
| CLAY | 175,754,166 | 41,281,095 | 12,170,949 | 9,083,393 | 6,259,597 |
| COLLIER | 237,376,491 | 74,379,724 | 44,383,108 | 13,556,205 | 12,776,806 |
| COLUMBIA | 42,996,543 | 12,567,610 | 7,220,064 | 2,821,959 | 1,797,790 |
| DADE | 1,566,109,996 | 536,517,443 | 481,143,096 | 67,158,220 | 63,716,917 |
| DESOTO | 23,230,262 | 8,533,021 | 3,503,151 | 1,239,282 | 1,211,703 |
| DIXIE | 8,293,471 | 2,742,118 | 2,312,333 | 727,212 | 529,590 |
| DUVAL | 509,172,555 | 172,375,030 | 182,963,402 | 23,970,700 | 30,121,974 |
| ESCAMBIA | 180,341,031 | 53,232,723 | 25,994,320 | 14,891,931 | 6,283,897 |
| FLAGLER | 61,853,628 | 15,907,252 | 11,102,629 | 3,274,667 | 2,918,773 |
| FRANKLIN | 5,006,910 | 1,765,217 | 3,084,375 | 442,868 | 287,911 |
| GADSDEN | 26,043,340 | 6,238,183 | 7,615,634 | 2,435,343 | 1,256,314 |
| GILCHRIST | 12,045,552 | 3,452,096 | 1,922,231 | 1,108,890 | 880,527 |
| GLADES | 6,365,127 | 1,753,203 | 2,620,513 | 506,858 | 424,660 |
| GULF | 9,080,146 | 2,577,735 | 1,613,728 | 828,505 | 608,734 |
| HAMILTON | 7,832,159 | 1,872,251 | 1,499,736 | 844,762 | 429,425 |
| HARDEE | 22,645,750 | 8,206,597 | 2,921,749 | 1,717,807 | 1,358,367 |
| HENDRY | 29,697,138 | 11,117,845 | 3,187,910 | 1,872,924 | 1,737,721 |
| HERNANDO | 103,583,009 | 31,603,270 | 6,945,858 | 7,398,663 | 4,662,146 |
| HIGHLANDS | 53,484,856 | 18,661,058 | 6,626,545 | 3,093,430 | 3,032,264 |
| HILLSBOROUGH | 982,290,892 | 251,351,846 | 188,555,479 | 45,636,656 | 49,226,606 |
| HOLMES | 15,926,220 | 4,428,305 | 1,678,390 | 1,216,571 | 952,018 |
| INDIAN RIVER | 79,178,471 | 19,717,356 | 21,198,582 | 5,765,867 | 3,803,895 |
| JACKSON | 32,412,991 | 7,645,047 | 4,031,697 | 2,669,678 | 2,025,445 |
| JEFFERSON | 5,625,048 | 1,343,030 | 750,319 | 496,126 | 418,212 |
| LAFAYETTE | 5,683,209 | 1,629,844 | 504,549 | 318,700 | 245,676 |
| LAKE | 158,296,563 | 45,954,130 | 54,379,914 | 10,895,093 | 6,975,954 |
| LEE | 372,737,340 | 109,406,463 | 117,534,497 | 27,812,727 | 18,949,396 |
| LEON | 159,957,700 | 41,870,422 | 26,326,560 | 8,272,538 | 10,384,936 |
| LEVY | 26,336,220 | 7,254,998 | 4,015,912 | 1,861,782 | 1,206,721 |
| LIBERTY | 7,489,947 | 1,963,418 | 1,932,972 | 526,974 | 430,827 |
| MADISON | 11,495,390 | 2,815,979 | 2,948,187 | 967,225 | 674,131 |
| MANATEE | 194,237,861 | 57,358,766 | 52,884,376 | 13,107,321 | 6,107,563 |
| MARION | 185,329,137 | 50,487,059 | 28,666,152 | 10,659,402 | 8,439,806 |
| MARTIN | 90,880,238 | 32,293,261 | 9,237,645 | 5,620,833 | 3,191,899 |
| MONROE | 44,762,530 | 16,527,279 | 16,323,823 | 2,593,230 | 1,383,913 |
| NASSAU | 52,256,822 | 15,619,699 | 6,330,435 | 3,381,347 | 2,698,267 |
| OKALOOSA | 139,196,282 | 41,278,251 | 26,078,249 | 7,651,831 | 7,223,494 |
| OKEECHOBEE | 28,021,178 | 9,170,007 | 4,336,395 | 1,741,487 | 1,211,313 |
| ORANGE | 815,126,299 | 276,417,383 | 179,941,836 | 52,060,546 | 46,261,636 |
| OSCEOLA | 235,771,303 | 70,438,858 | 67,745,438 | 14,814,764 | 11,580,769 |
| PALM BEACH | 908,734,032 | 284,722,479 | 193,124,514 | 42,194,876 | 50,234,858 |
| PASCO | 297,378,293 | 96,844,047 | 44,620,746 | 14,733,909 | 9,393,487 |
| PINELLAS | 509,721,313 | 162,053,781 | 69,906,053 | 29,064,366 | 26,631,458 |
| POLK | 389,977,444 | 125,918,036 | 117,142,687 | 17,983,716 | 22,810,029 |
| PUTNAM | 51,585,801 | 12,115,598 | 8,784,223 | 2,955,504 | 2,701,192 |
| ST. JOHNS | 153,027,951 | 50,165,202 | 22,121,988 | 7,441,411 | 7,708,894 |
| ST. LUCIE | 170,739,521 | 55,137,206 | 34,042,259 | 11,014,006 | 6,912,985 |
| SANTA ROSA | 110,291,112 | 28,661,854 | 23,705,649 | 6,863,322 | 4,399,652 |
| SARASOTA | 228,994,007 | 67,880,334 | 66,150,303 | 11,804,557 | 9,715,608 |
| SEMINOLE | 290,119,283 | 85,891,893 | 30,545,198 | 16,328,344 | 15,271,881 |
| SUMTER | 28,212,288 | 7,281,481 | 22,982,361 | 1,695,451 | 1,319,227 |
| SUWANNEE | 28,174,671 | 6,943,455 | 2,881,899 | 1,670,163 | 1,722,756 |
| TAYLOR | 14,715,827 | 3,250,560 | 2,097,300 | 1,041,564 | 713,910 |
| UNION | 10,734,455 | 3,636,983 | 1,404,305 | 828,393 | 777,003 |
| VOLUSIA | 269,093,264 | 85,575,930 | 48,583,512 | 12,920,470 | 11,490,919 |
| WAKULLA | 21,929,723 | 6,109,379 | 3,967,692 | 1,642,916 | 1,379,508 |
| WALTON | 42,278,353 | 11,783,684 | 7,819,222 | 2,923,241 | 1,948,021 |
| WASHINGTON | 18,786,651 | 5,063,351 | 3,090,423 | 1,308,799 | 1,070,589 |
| STATE TOTAL | 12,150,951,031 | 3,714,155,727 | 2,839,819,478 | 663,041,421 | 593,301,307 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT

| DISTRICT | 2.73 | 2.74 | 2.75 | 2.76 | 2.77 |
|--|------------------------------------|-----------------|-----------------------|------------------------------------|----------------|
| CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | OTHER EXPENDITURES | TOTAL EXPENDITURES BY OBJECT | |
| ALACHUA | 3,208,318 | 1,252,636 | 0 | 2,672,739 | 212,335,187 |
| BAKER | 216,315 | 161,210 | 577,147 | 1,501,882 | 36,826,702 |
| BAY | 1,047,696 | 1,464,387 | 0 | 3,056,782 | 193,876,179 |
| BRADFORD | 295,358 | 0 | 0 | 831,238 | 25,318,832 |
| BREVARD | 2,908,591 | 1,623,733 | 0 | 2,813,748 | 487,229,145 |
| BROWARD | 9,134,623 | 6,329,096 | 143,871 | 2,012,748 | 1,972,962,245 |
| CALHOUN | 49,772 | 51,690 | 0 | 370,341 | 17,304,384 |
| CHARLOTTE | 192,981 | 0 | 76,037 | 2,123,737 | 124,182,788 |
| CITRUS | 321,101 | 263,815 | 0 | 1,987,811 | 114,163,050 |
| CLAY | 1,042,464 | 527,447 | 2,524 | 1,182,835 | 247,304,469 |
| COLLIER | 8,042,424 | 11,835,241 | 0 | 7,094,998 | 409,444,998 |
| COLUMBIA | 285,299 | 408,126 | 5,072 | 907,656 | 69,010,117 |
| DADE | 5,984,504 | 2,911,847 | 923,761 | 6,272,290 | 2,730,738,076 |
| DESOTO | 177,885 | 130,998 | 10,000 | 349,807 | 38,386,110 |
| DIXIE | 98,269 | 93,459 | 0 | 202,263 | 14,998,716 |
| DUVAL | 6,861,922 | 2,232,775 | 62,042 | 3,038,097 | 930,798,496 |
| ESCAMBIA | 1,453,746 | 783,438 | 0 | 5,629,023 | 288,610,109 |
| FLAGLER | 582,732 | 15,377 | 47,938 | 2,658,724 | 98,361,721 |
| FRANKLIN | 26,401 | 15,249 | 0 | 124,823 | 10,753,754 |
| GADSDEN | 302,908 | 0 | 0 | 176,664 | 44,068,387 |
| GILCHRIST | 88,633 | 105,102 | 0 | 451,161 | 20,054,194 |
| GLADES | 250,387 | 0 | 0 | 87,657 | 12,008,404 |
| GULF | 156,500 | 98,468 | 5,654 | 204,440 | 15,173,912 |
| HAMILTON | 136,874 | 53,281 | 0 | 165,374 | 12,833,862 |
| HARDEE | 306,635 | 518,155 | 0 | 613,453 | 38,288,513 |
| HENDRY | 929,006 | 460,462 | 15,637 | 864,333 | 49,882,976 |
| HERNANDO | 970,931 | 97,936 | 0 | 2,731,719 | 157,993,532 |
| HIGHLANDS | 625,076 | 279,254 | 0 | 1,897,736 | 87,700,220 |
| HILLSBOROUGH | 13,711,374 | 5,809,284 | 0 | 22,259,052 | 1,558,841,187 |
| HOLMES | 342,500 | 165,326 | 0 | 367,012 | 25,076,341 |
| INDIAN RIVER | 1,331,102 | 1,212,999 | 28,611 | 2,132,414 | 134,369,297 |
| JACKSON | 504,534 | 789,652 | 7,292 | 422,036 | 50,508,372 |
| JEFFERSON | 364,379 | 0 | 0 | 144,989 | 9,142,103 |
| LAFAYETTE | 63,065 | 36,347 | 0 | 142,681 | 8,624,072 |
| LAKE | 1,420,306 | 775,651 | 0 | 3,928,249 | 282,625,860 |
| LEE | 4,291,479 | 2,147,092 | 0 | 15,590,316 | 668,469,310 |
| LEON | 2,670,145 | 0 | 0 | 4,709,643 | 254,191,944 |
| LEVY | 301,154 | 201,834 | 0 | 568,187 | 41,746,809 |
| LIBERTY | 121,677 | 67,734 | 49,185 | 330,333 | 12,913,067 |
| MADISON | 142,232 | 139,098 | 0 | 299,157 | 19,481,398 |
| MANATEE | 402,956 | 575,185 | 443,028 | 4,159,481 | 329,276,537 |
| MARION | 2,311,375 | 981,673 | 130,736 | 2,484,822 | 289,490,162 |
| MARTIN | 205,672 | 74,544 | 0 | 2,512,407 | 144,016,499 |
| MONROE | 159,278 | 60,282 | 104,834 | 1,236,917 | 83,152,085 |
| NASSAU | 341,529 | 522,455 | 0 | 963,685 | 82,114,240 |
| OKALOOSA | 3,119,928 | 301,746 | 0 | 3,851,439 | 228,701,220 |
| OKEECHOBEE | 189,345 | 204,846 | 0 | 896,177 | 45,770,748 |
| ORANGE | 16,491,897 | 9,593,692 | 0 | 8,258,034 | 1,404,151,325 |
| OSCEOLA | 3,023,830 | 2,632,022 | 94,677 | 4,701,438 | 410,803,098 |
| PALM BEACH | 4,044,720 | 1,140,169 | 49,450 | 31,113,074 | 1,515,358,171 |
| PASCO | 1,257,101 | 419,483 | 0 | 5,229,380 | 469,876,446 |
| PINELLAS | 9,063,492 | 3,836,877 | 114,609 | 4,468,451 | 814,860,400 |
| POLK | 12,206,289 | 8,168,520 | 1,437,026 | 8,186,704 | 703,830,451 |
| PUTNAM | 736,083 | 0 | 0 | 856,132 | 79,734,533 |
| ST. JOHNS | 2,952,777 | 646,313 | 0 | 3,084,078 | 247,148,614 |
| ST. LUCIE | 967,226 | 183,518 | 127,485 | 5,736,672 | 284,860,878 |
| SANTA ROSA | 2,232,660 | 999,390 | 0 | 1,503,922 | 178,657,561 |
| SARASOTA | 1,148,724 | 833,610 | 0 | 632,662 | 387,159,805 |
| SEMINOLE | 10,180,070 | 6,790,991 | 0 | 5,155,484 | 460,283,144 |
| SUMTER | 1,304,103 | 127,989 | 29,734 | 569,681 | 63,522,315 |
| SUWANNEE | 351,985 | 186,831 | 0 | 553,482 | 42,485,241 |
| TAYLOR | 122,216 | 157,789 | 0 | 199,699 | 22,298,866 |
| UNION | 355,801 | 0 | 0 | 340,789 | 18,077,729 |
| VOLUSIA | 573,556 | 1,384,468 | 0 | 6,166,773 | 435,788,892 |
| WAKULLA | 564,023 | 207,509 | 0 | 229,642 | 36,030,392 |
| WALTON | 482,842 | 0 | 0 | 1,114,135 | 68,349,498 |
| WASHINGTON | 175,191 | 1,414,910 | 0 | 410,479 | 31,320,392 |
| STATE TOTAL | 145,925,966 | 84,503,009 | 4,486,350 | 207,533,790 | 20,403,718,080 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.78 2.79 2.80 2.81 2.82 2.83

| DISTRICT | INSTRUCTION | STUDENT PERSONNEL SERVICES | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | INSTRUCTIONAL STAFF TRAINING SERVICES | INSTRUCTIONAL-RELATED TECHNOLOGY |
|--------------|---------------|----------------------------|------------------------------|---|---------------------------------------|----------------------------------|
| ALACHUA | 14,552,537 | 2,303,634 | 0 | 4,275,138 | 1,650,998 | 80,726 |
| BAKER | 1,240,666 | 209,298 | 0 | 355,062 | 347,456 | 0 |
| BAY | 8,262,833 | 1,266,503 | 34,632 | 2,456,319 | 879,623 | 0 |
| BRADFORD | 2,292,000 | 208,619 | 0 | 362,813 | 63,303 | 6,665 |
| BREVARD | 20,207,112 | 6,172,094 | 19,752 | 11,140,076 | 2,913,787 | 1,305,418 |
| BROWARD | 123,582,638 | 6,646,896 | 500 | 21,049,726 | 11,399,067 | 73,336 |
| CALHOUN | 379,887 | 132,996 | 0 | 362,395 | 233,605 | 0 |
| CHARLOTTE | 5,388,268 | 761,851 | 0 | 2,464,492 | 1,473,560 | 0 |
| CITRUS | 5,223,720 | 642,333 | 0 | 2,314,501 | 830,918 | 0 |
| CLAY | 9,861,405 | 1,197,215 | 151,195 | 1,345,037 | 1,611,776 | 0 |
| COLLIER | 16,704,066 | 2,762,873 | 23,916 | 5,646,940 | 6,652,809 | 0 |
| COLUMBIA | 3,537,450 | 625,919 | 0 | 1,326,590 | 692,460 | 0 |
| DADE | 203,117,259 | 26,739,984 | 1,641,748 | 22,548,930 | 46,511,672 | 5,289,433 |
| DESOTO | 2,691,697 | 572,483 | 0 | 593,043 | 451,375 | 5,567 |
| DIXIE | 1,385,348 | 120,217 | 0 | 56,275 | 169,531 | 0 |
| DUVAL | 46,032,276 | 16,883,831 | 47,654 | 13,461,152 | 14,065,840 | 59,957 |
| ESCAMBIA | 13,060,760 | 2,235,686 | 46,154 | 5,328,073 | 4,879,026 | 1,722,160 |
| FLAGLER | 3,273,944 | 1,536,520 | 0 | 407,647 | 698,381 | 0 |
| FRANKLIN | 850,363 | 91,260 | 0 | 58,441 | 53,136 | 2,970 |
| GADSDEN | 3,874,968 | 1,157,510 | 50,300 | 1,259,518 | 1,641,367 | 66,121 |
| GILCHRIST | 1,212,034 | 113,707 | 0 | 208,160 | 150,134 | 0 |
| GLADES | 783,658 | 73,396 | 0 | 69,774 | 106,703 | 51,903 |
| GULF | 791,334 | 172,164 | 0 | 151,474 | 147,579 | 0 |
| HAMILTON | 864,232 | 222,226 | 0 | 363,476 | 611,798 | 0 |
| HARDEE | 2,705,335 | 1,103,583 | 0 | 351,564 | 617,084 | 44,468 |
| HENDRY | 4,691,620 | 586,702 | 76,937 | 807,089 | 781,983 | 0 |
| HERNANDO | 4,283,247 | 2,096,654 | 0 | 2,365,886 | 1,442,603 | 581,940 |
| HIGHLANDS | 5,086,915 | 1,013,190 | 50 | 1,856,656 | 1,255,008 | 842,427 |
| HILLSBOROUGH | 82,877,687 | 20,063,230 | 2,511,738 | 24,189,968 | 14,147,776 | 1,743,767 |
| HOLMES | 1,858,772 | 79,362 | 0 | 98,334 | 243,549 | 1,009 |
| INDIAN RIVER | 5,640,091 | 949,554 | 3,437 | 1,558,710 | 930,809 | 0 |
| JACKSON | 4,356,541 | 205,853 | 0 | 748,084 | 237,910 | 174,129 |
| JEFFERSON | 772,071 | 47,336 | 0 | 293,385 | 137,996 | 0 |
| LAFAYETTE | 324,055 | 134,183 | 0 | 127,959 | 94,979 | 0 |
| LAKE | 10,564,554 | 2,451,298 | 0 | 4,220,857 | 3,230,628 | 0 |
| LEE | 35,925,329 | 4,952,403 | 73,140 | 10,202,123 | 6,174,897 | 666 |
| LEON | 10,268,089 | 1,399,237 | 4,800 | 5,146,126 | 1,247,071 | 75,767 |
| LEVY | 2,578,566 | 128,032 | 11,849 | 588,991 | 670,397 | 42,488 |
| LIBERTY | 822,287 | 70,492 | 1,119 | 168,192 | 117,571 | 0 |
| MADISON | 2,046,181 | 281,214 | 39,108 | 1,042,106 | 335,432 | 470 |
| MANATEE | 13,725,458 | 4,407,022 | 63 | 3,532,818 | 3,659,476 | 0 |
| MARION | 14,365,838 | 4,115,151 | 0 | 1,985,320 | 4,824,751 | 238,404 |
| MARTIN | 3,150,624 | 3,061,276 | 0 | 1,437,063 | 1,762,530 | 0 |
| MONROE | 2,400,939 | 256,356 | 1,371 | 868,011 | 380,392 | 0 |
| NASSAU | 1,995,926 | 341,669 | 0 | 1,117,601 | 528,101 | 0 |
| OKALOOSA | 10,744,480 | 527,934 | 18,040 | 2,761,817 | 331,249 | 0 |
| OKEECHOBEE | 2,060,713 | 810,494 | 0 | 762,199 | 807,536 | 129,638 |
| ORANGE | 38,668,720 | 14,013,542 | 334,376 | 23,815,340 | 27,218,578 | 227,931 |
| OSCEOLA | 17,695,155 | 1,190,278 | 55,249 | 5,595,370 | 2,695,988 | 161,772 |
| PALM BEACH | 59,142,789 | 11,153,435 | 29,275 | 16,607,136 | 28,885,478 | 96,112 |
| PASCO | 23,734,019 | 3,155,418 | 20,857 | 3,879,639 | 4,769,381 | 139,407 |
| PINELLAS | 38,850,580 | 8,220,672 | 150,516 | 8,277,217 | 10,525,612 | 428,455 |
| POLK | 34,471,486 | 6,317,042 | 1,101,981 | 11,671,252 | 7,539,466 | 278,692 |
| PUTNAM | 7,636,162 | 1,547,085 | 218 | 1,805,846 | 1,531,624 | 430,132 |
| ST. JOHNS | 6,202,141 | 2,121,796 | 0 | 1,749,784 | 1,262,378 | 0 |
| ST. LUCIE | 12,281,865 | 674,616 | 0 | 4,308,145 | 6,206,415 | 30,570 |
| SANTA ROSA | 6,077,612 | 2,005,548 | 10,727 | 2,745,096 | 928,788 | 120,297 |
| SARASOTA | 14,991,118 | 2,909,632 | 9,873 | 571,680 | 3,764,486 | 2,431 |
| SEMINOLE | 13,153,213 | 6,785,684 | 0 | 3,045,322 | 2,281,885 | 18,150 |
| SUMTER | 2,279,035 | 418,219 | 0 | 1,179,406 | 726,480 | 0 |
| SUWANNEE | 3,986,194 | 98,625 | 0 | 768,989 | 433,742 | 0 |
| TAYLOR | 1,726,643 | 396,356 | 0 | 404,714 | 130,048 | 0 |
| UNION | 882,020 | 40,903 | 1,499 | 38,289 | 243,219 | 0 |
| VOLUSIA | 14,031,596 | 4,589,621 | 0 | 11,653,617 | 1,407,458 | 101,592 |
| WAKULLA | 1,616,537 | 296,837 | 0 | 62,676 | 242,105 | 0 |
| WALTON | 2,606,687 | 47,594 | 0 | 681,790 | 733,919 | 22,202 |
| WASHINGTON | 1,524,005 | 469,067 | 0 | 57,269 | 707,095 | 1,800 |
| STATE TOTAL | 1,013,973,351 | 188,383,415 | 6,472,075 | 262,754,487 | 244,429,776 | 14,598,974 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.84 2.85 2.86 2.87 2.88 2.89

| DISTRICT | TOTAL INSTRUCTIONAL SUPPORT SERVICES | SCHOOL BOARD | GENERAL ADMINISTRATION | SCHOOL ADMINISTRATION | FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) | FISCAL SERVICES |
|--------------|---|-----------------|---------------------------|--------------------------|--|--------------------|
| ALACHUA | 8,310,495 | 0 | 797,145 | 15,524 | 45,138 | 0 |
| BAKER | 911,816 | 0 | 106,554 | 0 | 0 | 0 |
| BAY | 4,637,077 | 0 | 288,773 | 72,562 | 0 | 5,800 |
| BRADFORD | 641,399 | 0 | 44,790 | 0 | 0 | 0 |
| BREVARD | 21,551,128 | 0 | 1,837,976 | 183,116 | 5,218 | 23,603 |
| BROWARD | 39,169,525 | 0 | 4,979,558 | 223,994 | 1,910 | 58,688 |
| CALHOUN | 728,996 | 0 | 37,311 | 72 | 0 | 0 |
| CHARLOTTE | 4,699,903 | 0 | 488,145 | 187,906 | 57,848 | 11,809 |
| CITRUS | 3,787,752 | 0 | 487,646 | 7,302 | 0 | 0 |
| CLAY | 4,305,224 | 0 | 333,593 | 11,062 | 0 | 0 |
| COLLIER | 15,086,540 | 0 | 1,298,674 | 258,427 | 0 | 0 |
| COLUMBIA | 2,644,969 | 0 | 215,019 | 34,761 | 0 | 0 |
| DADE | 102,731,767 | 0 | 8,383,782 | 91,611 | 2,288,373 | 0 |
| DESOTO | 1,622,468 | 0 | 204,980 | 19,372 | 0 | 0 |
| DIXIE | 346,022 | 0 | 131,074 | 0 | 0 | 0 |
| DUVAL | 44,518,435 | 0 | 2,657,564 | 533,727 | 2,242 | 0 |
| ESCAMBIA | 14,211,100 | 0 | 1,548,490 | 107,431 | 5,001 | 0 |
| FLAGLER | 2,642,547 | 0 | 108,544 | 0 | 0 | 0 |
| FRANKLIN | 205,807 | 0 | 62,081 | 370 | 0 | 0 |
| GADSDEN | 4,174,815 | 0 | 263,090 | 75,934 | 4,730 | 0 |
| GILCHRIST | 472,001 | 0 | 1,049,076 | 0 | 0 | 0 |
| GLADES | 301,776 | 0 | 15,265 | 0 | 0 | 0 |
| GULF | 471,217 | 0 | 18,521 | 0 | 0 | 0 |
| HAMILTON | 1,197,501 | 0 | 80,609 | 8,840 | 0 | 0 |
| HARDEE | 2,116,698 | 0 | 173,877 | 0 | 0 | 0 |
| HENDRY | 2,252,711 | 0 | 159,513 | 0 | 457 | 0 |
| HERNANDO | 6,487,083 | 0 | 420,275 | 8,006 | 0 | 7,392 |
| HIGHLANDS | 4,967,331 | 0 | 402,337 | 0 | 0 | 0 |
| HILLSBOROUGH | 62,656,479 | 0 | 7,043,065 | 2,135,210 | 22,746 | 489,012 |
| HOLMES | 422,254 | 0 | 96,503 | 0 | 0 | 0 |
| INDIAN RIVER | 3,442,510 | 0 | 409,430 | 42,752 | 0 | 0 |
| JACKSON | 1,365,977 | 0 | 239,411 | 2,103 | 0 | 0 |
| JEFFERSON | 478,716 | 0 | 138,300 | 25,395 | 4,935 | 0 |
| LAFAYETTE | 357,121 | 0 | 38,510 | 0 | 0 | 0 |
| LAKE | 9,902,783 | 0 | 706,273 | 98 | 0 | 0 |
| LEE | 21,403,229 | 576 | 2,354,664 | 172,660 | 119,682 | 10,023 |
| LEON | 7,873,001 | 0 | 1,351,300 | 18,186 | 75,891 | 0 |
| LEVY | 1,441,756 | 0 | 147,248 | 113 | 0 | 56 |
| LIBERTY | 357,373 | 0 | 76,190 | 0 | 0 | 0 |
| MADISON | 1,698,331 | 300 | 308,181 | 29,757 | 0 | 0 |
| MANATEE | 11,599,379 | 0 | 915,949 | 67 | 0 | 0 |
| MARION | 11,163,626 | 0 | 1,103,676 | 0 | 0 | 0 |
| MARTIN | 6,260,869 | 0 | 374,773 | 0 | 4,875 | 0 |
| MONROE | 1,506,131 | 654 | 113,699 | 2,236 | 0 | 0 |
| NASSAU | 1,987,372 | 0 | 114,075 | 0 | 0 | 0 |
| OKALOOSA | 3,639,039 | 0 | 505,120 | 0 | 0 | 0 |
| OKEECHOBEE | 2,509,867 | 0 | 273,886 | 1,086 | 0 | 0 |
| ORANGE | 65,609,767 | 69,983 | 3,715,158 | 703,080 | 4,106 | 182,411 |
| OSCEOLA | 9,698,657 | 0 | 987,713 | 0 | 0 | 0 |
| PALM BEACH | 56,771,436 | 49,500 | 2,937,258 | 23,209 | 0 | 40,753 |
| PASCO | 11,964,702 | 0 | 1,425,070 | 65,912 | 0 | 52,741 |
| PINELLAS | 27,602,473 | 600 | 1,941,290 | 411,924 | 4,500 | 54,269 |
| POLK | 26,908,434 | 0 | 1,800,259 | 35,272 | 0 | 123,764 |
| PUTNAM | 5,314,906 | 0 | 879,222 | 5,854 | 0 | 0 |
| ST. JOHNS | 5,133,958 | 0 | 567,591 | 0 | 0 | 0 |
| ST. LUCIE | 11,219,746 | 0 | 926,444 | 2,531 | 0 | 0 |
| SANTA ROSA | 5,810,456 | 0 | 564,694 | 185,852 | 0 | 0 |
| SARASOTA | 7,258,102 | 0 | 1,020,536 | 39,492 | 77,446 | 18,089 |
| SEMINOLE | 12,131,041 | 0 | 1,019,616 | 359,091 | 5,693 | 0 |
| SUMTER | 2,324,105 | 0 | 122,485 | 86,791 | 0 | 0 |
| SUWANNEE | 1,301,356 | 0 | 198,676 | 0 | 0 | 0 |
| TAYLOR | 931,118 | 0 | 137,677 | 147,535 | 1,536 | 0 |
| UNION | 323,910 | 0 | 52,867 | 0 | 0 | 0 |
| VOLUSIA | 17,752,288 | 0 | 1,229,504 | 1,880,955 | 0 | 0 |
| WAKULLA | 601,618 | 0 | 93,893 | 0 | 700 | 0 |
| WALTON | 1,485,506 | 163,816 | 0 | 0 | 0 | 0 |
| WASHINGTON | 1,235,232 | 0 | 127,385 | 0 | 0 | 0 |
| STATE TOTAL | 716,638,727 | 285,430 | 62,651,855 | 8,217,176 | 2,733,027 | 1,078,410 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.90 2.91 2.92 2.93 2.94 2.95

| DISTRICT | FOOD SERVICES | CENTRAL SERVICES | STUDENT TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT | ADMINISTRATIVE TECHNOLOGY SERVICES |
|--------------|---------------|------------------|---------------------------------|--------------------|----------------------|------------------------------------|
| ALACHUA | 0 | 198,568 | 197,849 | 339,462 | 0 | 0 |
| BAKER | 0 | 22,293 | 77,481 | 0 | 0 | 0 |
| BAY | 0 | 1,575 | 20,170 | 955 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 16,131 | 7,863 | 249,573 | 49,590 | 3,617 | 72,612 |
| BROWARD | 0 | 66,507 | 1,498,365 | 569,658 | 0 | 0 |
| CALHOUN | 0 | 0 | 38,830 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 18,408 | 85,694 | 0 | 0 |
| CITRUS | 0 | 6,324 | 4,257 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 64,719 | 0 | 0 | 0 |
| COLLIER | 0 | 203,000 | 377,100 | 41,802 | 5,950 | 0 |
| COLUMBIA | 0 | 0 | 549,398 | 1,940 | 0 | 0 |
| DADE | 0 | 1,511,885 | 3,731,341 | 532,477 | 0 | 0 |
| DESOTO | 0 | 50,249 | 64,242 | 17,761 | 0 | 0 |
| DIXIE | 0 | 0 | 25,539 | 0 | 0 | 0 |
| DUVAL | 0 | 173,842 | 4,027,732 | 185,748 | 0 | 0 |
| ESCAMBIA | 955 | 56,180 | 326,450 | 31,112 | 0 | 70,579 |
| FLAGLER | 0 | 0 | 10,394 | 0 | 0 | 0 |
| FRANKLIN | 0 | 45,664 | 30,617 | 10,312 | 0 | 0 |
| GADSDEN | 981 | 142,109 | 219,846 | 83,497 | 2,049 | 762 |
| GILCHRIST | 0 | 1,615 | 777 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 2,464 | 0 | 0 | 9,841 |
| GULF | 0 | 0 | 11,546 | 700 | 0 | 0 |
| HAMILTON | 0 | 3,719 | 16,354 | 7,201 | 0 | 0 |
| HARDEE | 0 | 4,810 | 23,022 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 79,633 | 2,099 | 0 | 0 |
| HERNANDO | 0 | 1,959 | 61,479 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 110,394 | 2,020 | 0 | 0 |
| HILLSBOROUGH | 0 | 1,088,914 | 991,989 | 194,466 | 0 | 0 |
| HOLMES | 0 | 31,861 | 18,362 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 60,794 | 0 | 0 | 0 |
| JACKSON | 21,081 | 20,592 | 8,401 | 70,626 | 1,165 | 0 |
| JEFFERSON | 0 | 2,020 | 24,185 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 21,317 | 79,974 | 0 | 0 | 0 |
| LEE | 0 | 262,116 | 526,514 | 79,790 | 0 | 0 |
| LEON | 0 | 270,166 | 93,121 | 40,869 | 2,445 | 0 |
| LEVY | 0 | 25,292 | 16,171 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 2,864 | 3,570 | 36,164 | 66,940 | 0 | 0 |
| MANATEE | 0 | 226,570 | 67,957 | 7,849 | 0 | 0 |
| MARION | 0 | 0 | 248,521 | 0 | 0 | 0 |
| MARTIN | 488 | 0 | 16,305 | 45,539 | 0 | 0 |
| MONROE | 0 | 1,623 | 23,467 | 902 | 0 | 0 |
| NASSAU | 0 | 5,124 | 69,304 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 2,729 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 167,996 | 831 | 0 | 0 |
| ORANGE | 0 | 453,328 | 6,988,553 | 412,903 | 16,825 | 921,310 |
| OSCEOLA | 0 | 138,944 | 263,394 | 6,421 | 5,392 | 0 |
| PALM BEACH | 0 | 1,107,974 | 375,742 | 431,822 | 0 | 0 |
| PASCO | 46,350 | 118,672 | 334,281 | 91,279 | 131,475 | 206,082 |
| PINELLAS | 0 | 997,539 | 92,087 | 140,603 | 0 | 223,887 |
| POLK | 240,273 | 1,108,512 | 301,112 | 80,853 | 63,969 | 2,655 |
| PUTNAM | 0 | 0 | 272,838 | 5,854 | 0 | 0 |
| ST. JOHNS | 0 | 0 | 86,699 | 144 | 0 | 0 |
| ST. LUCIE | 0 | 116,046 | 765,405 | 1,262 | 0 | 0 |
| SANTA ROSA | 0 | 14,990 | 11,825 | 41,821 | 1,665 | 0 |
| SARASOTA | 0 | 124,704 | 181,897 | 10,520 | 0 | 0 |
| SEMINOLE | 0 | 3,862 | 2,874,619 | 12,713 | 0 | 0 |
| SUMTER | 0 | 195,438 | 11,794 | 35,503 | 0 | 0 |
| SUWANNEE | 0 | 0 | 2,219 | 0 | 0 | 0 |
| TAYLOR | 32,473 | 5,908 | 105,644 | 48,392 | 0 | 535 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 78,375 | 24,726 | 0 | 18,229 |
| WAKULLA | 0 | 4,021 | 6,034 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 3,173 | 5,017 | 0 | 0 |
| STATE TOTAL | 361,595 | 8,847,265 | 27,045,625 | 3,819,673 | 234,552 | 1,526,492 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES**

| | 2.96 | 2.97 | 2.98 | 2.99 | 2.100 |
|--------------|---|--|-----------------------|----------------------------------|------------------------------------|
| | TOTAL | | | | |
| DISTRICT | TOTAL GENERAL SUPPORT SERVICES | INSTRUCTIONAL, SUPPORT AND GENERAL SUPPORT | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES | CAPITAL OUTLAY (CAPITALIZED) |
| ALACHUA | 1,593,685 | 24,456,716 | 176 | 24,456,893 | 115,606 |
| BAKER | 206,328 | 2,358,810 | 0 | 2,358,810 | 23,495 |
| BAY | 389,836 | 13,289,746 | 1,200,129 | 14,489,875 | 102,336 |
| BRADFORD | 44,790 | 2,978,190 | 0 | 2,978,190 | 0 |
| BREVARD | 2,449,298 | 44,207,537 | 1,334,843 | 45,542,380 | 1,157,993 |
| BROWARD | 7,398,681 | 170,150,844 | 6,961,180 | 177,112,023 | 2,973,885 |
| CALHOUN | 76,213 | 1,185,095 | 5,220 | 1,190,315 | 9,908 |
| CHARLOTTE | 849,810 | 10,937,982 | 0 | 10,937,982 | 17,468 |
| CITRUS | 505,529 | 9,517,002 | 1,003,552 | 10,520,553 | 96,072 |
| CLAY | 409,374 | 14,576,002 | 0 | 14,576,002 | 87,203 |
| COLLIER | 2,184,953 | 33,975,559 | 0 | 33,975,559 | 117,700 |
| COLUMBIA | 801,118 | 6,983,536 | 0 | 6,983,536 | 64,894 |
| DADE | 16,539,468 | 322,388,494 | 1,684,533 | 324,073,027 | 6,878,218 |
| DESOTO | 356,605 | 4,670,770 | 0 | 4,670,770 | 114,423 |
| DIXIE | 156,613 | 1,887,983 | 0 | 1,887,983 | 2,652 |
| DUVAL | 7,580,855 | 98,131,567 | 178,378 | 98,309,944 | 1,647,138 |
| ESCAMBIA | 2,146,198 | 29,418,058 | 895,097 | 30,313,155 | 474,234 |
| FLAGLER | 118,938 | 6,035,429 | 167,403 | 6,202,832 | 97,961 |
| FRANKLIN | 149,043 | 1,205,213 | 0 | 1,205,213 | 0 |
| GADSDEN | 792,997 | 8,842,780 | 49,697 | 8,892,477 | 0 |
| GILCHRIST | 1,051,469 | 2,735,503 | 0 | 2,735,503 | 11,688 |
| GLADES | 27,569 | 1,113,004 | 0 | 1,113,004 | 0 |
| GULF | 30,767 | 1,293,319 | 0 | 1,293,319 | 0 |
| HAMILTON | 116,722 | 2,178,455 | 0 | 2,178,455 | 30,756 |
| HARDEE | 201,709 | 5,023,742 | 0 | 5,023,742 | 188,452 |
| HENDRY | 241,702 | 7,186,033 | 0 | 7,186,033 | 155,754 |
| HERNANDO | 499,111 | 11,269,441 | 0 | 11,269,441 | 335,293 |
| HIGHLANDS | 514,751 | 10,568,997 | 0 | 10,568,997 | 376,721 |
| HILLSBOROUGH | 11,965,402 | 157,499,568 | 40,728,122 | 198,227,690 | 2,123,435 |
| HOLMES | 146,726 | 2,427,753 | 0 | 2,427,753 | 10,578 |
| INDIAN RIVER | 512,975 | 9,595,576 | 245,144 | 9,840,720 | 201,054 |
| JACKSON | 363,378 | 6,085,896 | 0 | 6,085,896 | 10,409 |
| JEFFERSON | 194,835 | 1,445,623 | 0 | 1,445,623 | 0 |
| LAFAYETTE | 38,510 | 719,687 | 0 | 719,687 | 0 |
| LAKE | 807,662 | 21,274,999 | 880 | 21,275,879 | 0 |
| LEE | 3,526,025 | 60,854,583 | 14,321 | 60,868,904 | 1,501,334 |
| LEON | 1,851,977 | 19,993,067 | 2,298,694 | 22,291,762 | 991,848 |
| LEVY | 188,879 | 4,209,201 | 0 | 4,209,201 | 95,551 |
| LIBERTY | 76,190 | 1,255,851 | 50,412 | 1,306,263 | 4,212 |
| MADISON | 447,776 | 4,192,288 | 509,376 | 4,701,664 | 220,612 |
| MANATEE | 1,218,392 | 26,543,229 | 0 | 26,543,229 | 129,597 |
| MARION | 1,352,197 | 26,881,661 | 1,275,087 | 28,156,748 | 102,803 |
| MARTIN | 441,980 | 9,853,473 | 2,199 | 9,855,672 | 68,721 |
| MONROE | 142,583 | 4,049,653 | 0 | 4,049,653 | 180,627 |
| NASSAU | 188,503 | 4,171,802 | 0 | 4,171,802 | 157,366 |
| OKALOOSA | 507,849 | 14,891,369 | 0 | 14,891,369 | 110,006 |
| OKEECHOBEE | 443,799 | 5,014,379 | 0 | 5,014,379 | 109,707 |
| ORANGE | 13,467,657 | 117,746,145 | 11,750,007 | 129,496,152 | 1,121,264 |
| OSCEOLA | 1,401,864 | 28,795,676 | 3,988,985 | 32,784,660 | 304,514 |
| PALM BEACH | 4,966,258 | 120,880,483 | 669,071 | 121,549,554 | 1,026,733 |
| PASCO | 2,471,862 | 38,170,583 | 31,430 | 38,202,013 | 1,383,690 |
| PINELLAS | 3,866,699 | 70,319,752 | 4,675,876 | 74,995,628 | 1,128,890 |
| POLK | 3,756,669 | 65,136,589 | 2,384,214 | 67,520,803 | 1,087,712 |
| PUTNAM | 1,163,769 | 14,114,836 | 75,446 | 14,190,282 | 0 |
| ST. JOHNS | 654,434 | 11,990,533 | 63,276 | 12,053,809 | 104,939 |
| ST. LUCIE | 1,811,688 | 25,313,299 | 249,980 | 25,563,278 | 83,235 |
| SANTA ROSA | 820,846 | 12,708,915 | 596,068 | 13,304,983 | 66,038 |
| SARASOTA | 1,472,684 | 23,721,904 | 805,063 | 24,526,967 | 678,435 |
| SEMINOLE | 4,275,594 | 29,559,848 | 3,231,850 | 32,791,698 | 743,789 |
| SUMTER | 452,013 | 5,055,152 | 0 | 5,055,152 | 1,095 |
| SUWANNEE | 200,895 | 5,488,444 | 0 | 5,488,444 | 15,541 |
| TAYLOR | 479,700 | 3,137,461 | 196,263 | 3,333,725 | 109,888 |
| UNION | 52,867 | 1,258,796 | 0 | 1,258,796 | 0 |
| VOLUSIA | 3,231,789 | 35,015,673 | 0 | 35,015,673 | 578,460 |
| WAKULLA | 104,648 | 2,322,803 | 0 | 2,322,803 | 86,620 |
| WALTON | 163,816 | 4,256,009 | 472,246 | 4,728,256 | 0 |
| WASHINGTON | 135,575 | 2,894,812 | 1,108,431 | 4,003,242 | 260,091 |
| STATE TOTAL | 116,801,099 | 1,847,413,177 | 88,902,649 | 1,936,315,826 | 29,878,643 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

| | 2.101 | 2.102 | 2.103 | 2.104 | 2.105 |
|--------------|--------------|--------------------|---------------|----------------------|--|
| DISTRICT | DEBT SERVICE | TOTAL EXPENDITURES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 0 | 24,572,499 | 0 | 0 | 24,572,499 |
| BAKER | 0 | 2,382,306 | 0 | 0 | 2,382,306 |
| BAY | 0 | 14,592,211 | 0 | 0 | 14,592,211 |
| BRADFORD | 0 | 2,978,190 | 0 | 0 | 2,978,190 |
| BREVARD | 0 | 46,700,373 | 0 | 0 | 46,700,373 |
| BROWARD | 0 | 180,085,908 | 736,030 | 2,909,034 | 183,730,971 |
| CALHOUN | 0 | 1,200,223 | 0 | 0 | 1,200,223 |
| CHARLOTTE | 0 | 10,955,450 | 0 | 2,131,579 | 13,087,029 |
| CITRUS | 0 | 10,616,625 | 0 | 0 | 10,616,625 |
| CLAY | 0 | 14,663,205 | 0 | 0 | 14,663,205 |
| COLLIER | 0 | 34,093,259 | 0 | 0 | 34,093,259 |
| COLUMBIA | 0 | 7,048,430 | 0 | 0 | 7,048,430 |
| DADE | 0 | 330,951,244 | 0 | 364,164 | 331,315,408 |
| DESOTO | 0 | 4,785,193 | 0 | 0 | 4,785,193 |
| DIXIE | 0 | 1,890,635 | 0 | 3,565 | 1,894,200 |
| DUVAL | 0 | 99,957,083 | 0 | 0 | 99,957,083 |
| ESCAMBIA | 0 | 30,787,389 | 0 | 370 | 30,787,759 |
| FLAGLER | 0 | 6,300,794 | 0 | 0 | 6,300,794 |
| FRANKLIN | 0 | 1,205,213 | 0 | 0 | 1,205,213 |
| GADSDEN | 0 | 8,892,477 | 0 | 4,429 | 8,896,906 |
| GILCHRIST | 0 | 2,747,191 | 0 | 0 | 2,747,191 |
| GLADES | 0 | 1,113,004 | 0 | 0 | 1,113,004 |
| GULF | 0 | 1,293,319 | 0 | 0 | 1,293,319 |
| HAMILTON | 0 | 2,209,211 | 0 | 0 | 2,209,211 |
| HARDEE | 0 | 5,212,194 | 0 | 5,568 | 5,217,762 |
| HENDRY | 0 | 7,341,787 | 0 | 1,340 | 7,343,127 |
| HERNANDO | 0 | 11,604,734 | 0 | 0 | 11,604,734 |
| HIGHLANDS | 0 | 10,945,718 | 0 | 0 | 10,945,718 |
| HILLSBOROUGH | 0 | 200,351,125 | 0 | 0 | 200,351,125 |
| HOLMES | 0 | 2,438,330 | 0 | 0 | 2,438,330 |
| INDIAN RIVER | 0 | 10,041,774 | 0 | 0 | 10,041,774 |
| JACKSON | 0 | 6,096,305 | 0 | 0 | 6,096,305 |
| JEFFERSON | 0 | 1,445,623 | 0 | 0 | 1,445,623 |
| LAFAYETTE | 0 | 719,687 | 3 | 0 | 719,689 |
| LAKE | 0 | 21,275,879 | 0 | 0 | 21,275,879 |
| LEE | 0 | 62,370,238 | 0 | 0 | 62,370,238 |
| LEON | 0 | 23,283,610 | 0 | 0 | 23,283,610 |
| LEVY | 0 | 4,304,752 | 0 | 0 | 4,304,752 |
| LIBERTY | 0 | 1,310,475 | 0 | 0 | 1,310,475 |
| MADISON | 0 | 4,922,276 | 0 | 0 | 4,922,276 |
| MANATEE | 0 | 26,672,826 | 0 | 0 | 26,672,826 |
| MARION | 0 | 28,259,551 | 0 | 0 | 28,259,551 |
| MARTIN | 0 | 9,924,393 | 0 | 71,647 | 9,996,040 |
| MONROE | 0 | 4,230,280 | 0 | 0 | 4,230,280 |
| NASSAU | 0 | 4,329,168 | 0 | 0 | 4,329,168 |
| OKALOOSA | 0 | 15,001,375 | 0 | 0 | 15,001,375 |
| OKEECHOBEE | 0 | 5,124,086 | 0 | 0 | 5,124,086 |
| ORANGE | 0 | 130,617,416 | 0 | 10,446,607 | 141,064,023 |
| OSCEOLA | 0 | 33,089,175 | 0 | 1,393,760 | 34,482,934 |
| PALM BEACH | 0 | 122,576,287 | 0 | 186,105 | 122,762,393 |
| PASCO | 0 | 39,585,703 | 0 | 0 | 39,585,703 |
| PINELLAS | 0 | 76,124,518 | 0 | 0 | 76,124,518 |
| POLK | 0 | 68,608,515 | 0 | 212,798 | 68,821,314 |
| PUTNAM | 0 | 14,190,282 | 0 | 112,314 | 14,302,596 |
| ST. JOHNS | 0 | 12,158,748 | 0 | 0 | 12,158,748 |
| ST. LUCIE | 0 | 25,646,513 | 0 | 0 | 25,646,513 |
| SANTA ROSA | 0 | 13,371,021 | 0 | 0 | 13,371,021 |
| SARASOTA | 0 | 25,205,402 | 0 | 64,583 | 25,269,985 |
| SEMINOLE | 0 | 33,535,487 | 0 | 0 | 33,535,487 |
| SUMTER | 0 | 5,056,247 | 0 | 1,026 | 5,057,274 |
| SUWANNEE | 0 | 5,503,985 | 0 | 0 | 5,503,985 |
| TAYLOR | 0 | 3,443,612 | 0 | 0 | 3,443,612 |
| UNION | 0 | 1,258,796 | 0 | 0 | 1,258,796 |
| VOLUSIA | 0 | 35,594,133 | 0 | 0 | 35,594,133 |
| WAKULLA | 0 | 2,409,423 | 0 | 0 | 2,409,423 |
| WALTON | 0 | 4,728,256 | 0 | (46,968) | 4,681,288 |
| WASHINGTON | 0 | 4,263,333 | 0 | 0 | 4,263,333 |
| STATE TOTAL | 0 | 1,966,194,469 | 736,032 | 17,861,921 | 1,984,792,422 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

| | 2.106 | 2.107 | 2.108 | 2.109 | 2.110 |
|--------------|---------------|----------------------|-----------------------|--------------------|---------------------------|
| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
| ALACHUA | 14,108,663 | 4,703,296 | 1,874,873 | 114,998 | 1,352,623 |
| BAKER | 1,485,181 | 357,351 | 214,754 | 21,266 | 58,126 |
| BAY | 8,713,653 | 2,399,857 | 518,592 | 0 | 677,539 |
| BRADFORD | 1,629,780 | 460,489 | 261,315 | 403 | 191,020 |
| BREVARD | 27,661,746 | 7,286,246 | 3,539,269 | 109,068 | 2,175,098 |
| BROWARD | 100,602,853 | 32,370,836 | 23,271,923 | 2,500 | 4,025,192 |
| CALHOUN | 687,401 | 152,382 | 172,826 | 54 | 74,257 |
| CHARLOTTE | 6,247,550 | 2,259,184 | 855,489 | 0 | 367,819 |
| CITRUS | 5,885,181 | 1,381,150 | 715,022 | 6,437 | 332,238 |
| CLAY | 9,376,779 | 2,573,881 | 792,046 | 24,664 | 605,379 |
| COLLIER | 19,853,324 | 6,480,859 | 3,361,306 | 46,285 | 1,801,400 |
| COLUMBIA | 3,632,980 | 1,219,385 | 1,106,239 | 4,388 | 299,696 |
| DADE | 186,194,433 | 60,825,889 | 31,727,077 | 21,943 | 11,212,302 |
| DESOTO | 2,399,437 | 901,104 | 382,682 | 22,387 | 323,138 |
| DIXIE | 924,965 | 400,613 | 101,987 | 0 | 147,282 |
| DUVAL | 50,227,842 | 17,050,772 | 24,359,581 | 39,296 | 2,323,521 |
| ESCAMBIA | 14,658,090 | 4,436,382 | 4,428,868 | 4,601 | 1,416,106 |
| FLAGLER | 3,221,444 | 790,182 | 977,384 | 7,061 | 369,100 |
| FRANKLIN | 736,460 | 156,914 | 159,487 | 251 | 61,436 |
| GADSDEN | 5,103,193 | 1,240,845 | 1,541,553 | 8,057 | 587,993 |
| GILCHRIST | 1,051,252 | 286,915 | 1,134,702 | 0 | 42,868 |
| GLADES | 414,069 | 118,632 | 289,893 | 2,711 | 103,437 |
| GULF | 889,327 | 260,628 | 37,198 | 0 | 60,162 |
| HAMILTON | 1,121,815 | 260,873 | 352,701 | 4,759 | 229,292 |
| HARDEE | 2,845,444 | 995,799 | 254,188 | 5,544 | 224,845 |
| HENDRY | 4,025,881 | 1,498,883 | 404,260 | 50,522 | 322,275 |
| HERNANDO | 6,101,505 | 1,838,339 | 500,402 | 30,829 | 870,263 |
| HIGHLANDS | 5,546,054 | 2,182,422 | 663,987 | 4,443 | 1,052,285 |
| HILLSBOROUGH | 100,868,852 | 23,965,213 | 52,159,767 | 61,598 | 5,326,270 |
| HOLMES | 1,310,885 | 373,078 | 282,361 | 0 | 171,402 |
| INDIAN RIVER | 6,364,701 | 1,560,309 | 586,539 | 0 | 593,180 |
| JACKSON | 4,031,604 | 981,244 | 434,919 | 29,665 | 172,227 |
| JEFFERSON | 638,116 | 156,258 | 448,763 | 0 | 100,440 |
| LAFAYETTE | 461,291 | 123,689 | 58,324 | 0 | 22,113 |
| LAKE | 12,659,150 | 3,732,982 | 1,613,477 | 1,132 | 1,170,447 |
| LEE | 32,035,061 | 10,653,478 | 11,492,035 | 31,040 | 1,933,486 |
| LEON | 11,197,306 | 3,024,593 | 3,091,485 | 0 | 641,815 |
| LEVY | 2,298,007 | 628,158 | 604,170 | 199 | 287,039 |
| LIBERTY | 603,467 | 127,229 | 350,281 | 0 | 121,004 |
| MADISON | 2,714,136 | 620,433 | 683,476 | 3,374 | 228,792 |
| MANATEE | 14,092,326 | 4,056,620 | 2,267,865 | 0 | 1,558,817 |
| MARION | 15,886,396 | 4,904,392 | 3,196,273 | 149,120 | 997,159 |
| MARTIN | 6,200,426 | 2,094,911 | 503,689 | 1,641 | 399,630 |
| MONROE | 2,278,834 | 851,427 | 244,909 | 2,786 | 315,259 |
| NASSAU | 2,381,664 | 635,911 | 553,350 | 5,289 | 291,235 |
| OKALOOSA | 8,983,389 | 2,711,520 | 339,501 | 0 | 717,285 |
| OKEECHOBEE | 2,460,265 | 839,318 | 511,753 | 0 | 584,026 |
| ORANGE | 67,326,629 | 22,869,303 | 18,183,734 | 16,688 | 5,471,936 |
| OSCEOLA | 17,230,004 | 6,112,352 | 4,084,363 | 11,182 | 1,174,662 |
| PALM BEACH | 66,454,724 | 22,136,100 | 18,665,084 | 4,541 | 5,861,985 |
| PASCO | 21,216,708 | 7,055,231 | 3,800,421 | 69,143 | 1,562,147 |
| PINELLAS | 41,807,765 | 11,380,470 | 4,375,880 | 16,176 | 3,008,155 |
| POLK | 34,995,618 | 11,643,535 | 10,523,985 | 55,154 | 3,700,036 |
| PUTNAM | 7,671,716 | 1,527,392 | 1,409,300 | 0 | 733,604 |
| ST. JOHNS | 5,869,024 | 1,825,940 | 2,093,721 | 0 | 605,429 |
| ST. LUCIE | 14,285,772 | 4,561,924 | 2,492,875 | 0 | 2,376,650 |
| SANTA ROSA | 6,733,157 | 1,835,961 | 2,619,876 | 253 | 419,451 |
| SARASOTA | 13,957,521 | 3,519,721 | 3,525,903 | 6,237 | 841,586 |
| SEMINOLE | 21,174,087 | 6,824,457 | 1,372,870 | 9,522 | 881,335 |
| SUMTER | 3,366,133 | 843,506 | 342,498 | 303 | 129,127 |
| SUWANNEE | 3,095,536 | 749,437 | 268,494 | 4,581 | 449,283 |
| TAYLOR | 1,900,816 | 478,872 | 412,340 | 8,180 | 133,144 |
| UNION | 802,606 | 274,779 | 55,550 | 0 | 20,918 |
| VOLUSIA | 20,891,622 | 5,858,772 | 3,658,052 | 13,848 | 1,256,278 |
| WAKULLA | 1,374,341 | 388,877 | 328,883 | 2,828 | 49,398 |
| WALTON | 2,113,660 | 644,163 | 517,326 | 0 | 432,560 |
| WASHINGTON | 1,599,766 | 462,013 | 367,504 | 0 | 104,578 |
| STATE TOTAL | 1,066,679,383 | 327,923,680 | 262,521,200 | 1,036,945 | 76,150,581 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

| | 2.111 | 2.112 | 2.113 | 2.114 | 2.115 |
|--------------|--|------------------------------------|-----------------|-----------------------|------------------------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | OTHER EXPENDITURES | TOTAL EXPENDITURES BY OBJECT |
| ALACHUA | 685,169 | 115,606 | 0 | 1,617,271 | 24,572,499 |
| BAKER | 58,611 | 23,495 | 0 | 163,521 | 2,382,306 |
| BAY | 408,396 | 102,336 | 0 | 1,771,839 | 14,592,211 |
| BRADFORD | 55,619 | 0 | 0 | 379,564 | 2,978,190 |
| BREVARD | 2,626,896 | 1,157,993 | 0 | 2,144,058 | 46,700,373 |
| BROWARD | 6,542,706 | 2,973,885 | 0 | 10,296,014 | 180,085,908 |
| CALHOUN | 59,741 | 9,908 | 0 | 43,653 | 1,200,223 |
| CHARLOTTE | 276,095 | 17,468 | 0 | 931,844 | 10,955,450 |
| CITRUS | 394,616 | 96,072 | 0 | 1,805,908 | 10,616,625 |
| CLAY | 843,791 | 87,203 | 0 | 359,463 | 14,663,205 |
| COLLIER | 471,613 | 117,700 | 0 | 1,960,772 | 34,093,259 |
| COLUMBIA | 356,460 | 64,894 | 0 | 364,388 | 7,048,430 |
| DADE | 18,227,817 | 6,878,218 | 0 | 15,863,566 | 330,951,244 |
| DESOTO | 394,168 | 114,423 | 0 | 247,854 | 4,785,193 |
| DIXIE | 145,818 | 2,652 | 0 | 167,319 | 1,890,635 |
| DUVAL | 1,388,730 | 1,647,138 | 0 | 2,920,202 | 99,957,083 |
| ESCAMBIA | 1,533,104 | 474,234 | 0 | 3,836,005 | 30,787,389 |
| FLAGLER | 170,349 | 97,961 | 0 | 667,313 | 6,300,794 |
| FRANKLIN | 22,729 | 0 | 0 | 67,936 | 1,205,213 |
| GADSDEN | 119,797 | 0 | 0 | 291,039 | 8,892,477 |
| GILCHRIST | 63,169 | 11,688 | 0 | 156,597 | 2,747,191 |
| GLADES | 159,679 | 0 | 0 | 24,583 | 1,113,004 |
| GULF | 20,899 | 0 | 0 | 25,105 | 1,293,319 |
| HAMILTON | 105,522 | 30,756 | 0 | 103,493 | 2,209,211 |
| HARDEE | 476,827 | 188,452 | 0 | 221,095 | 5,212,194 |
| HENDRY | 681,584 | 155,754 | 0 | 202,628 | 7,341,787 |
| HERNANDO | 1,311,482 | 335,293 | 0 | 616,621 | 11,604,734 |
| HIGHLANDS | 253,137 | 376,721 | 0 | 866,670 | 10,945,718 |
| HILLSBOROUGH | 3,707,256 | 2,123,435 | 0 | 12,138,734 | 200,351,125 |
| HOLMES | 73,421 | 10,578 | 0 | 216,605 | 2,438,330 |
| INDIAN RIVER | 85,783 | 201,054 | 0 | 650,208 | 10,041,774 |
| JACKSON | 129,892 | 10,409 | 0 | 306,345 | 6,096,305 |
| JEFFERSON | 33,235 | 0 | 0 | 68,811 | 1,445,623 |
| LAFAYETTE | 14,052 | 0 | 0 | 40,219 | 719,687 |
| LAKE | 1,114,181 | 0 | 0 | 984,510 | 21,275,879 |
| LEE | 1,355,401 | 1,501,334 | 0 | 3,368,403 | 62,370,238 |
| LEON | 388,892 | 991,848 | 0 | 3,947,672 | 23,283,610 |
| LEVY | 173,752 | 95,551 | 0 | 217,877 | 4,304,752 |
| LIBERTY | 18,365 | 4,212 | 0 | 85,916 | 1,310,475 |
| MADISON | 204,401 | 220,612 | 0 | 247,052 | 4,922,276 |
| MANATEE | 595,464 | 129,597 | 0 | 3,972,137 | 26,672,826 |
| MARION | 380,090 | 102,803 | 0 | 2,643,318 | 28,259,551 |
| MARTIN | 80,816 | 68,721 | 0 | 574,558 | 9,924,393 |
| MONROE | 148,275 | 180,627 | 0 | 208,164 | 4,230,280 |
| NASSAU | 66,936 | 157,366 | 0 | 237,417 | 4,329,168 |
| OKALOOSA | 692,786 | 110,006 | 0 | 1,446,888 | 15,001,375 |
| OKEECHOBEE | 221,354 | 109,707 | 0 | 397,663 | 5,124,086 |
| ORANGE | 4,862,343 | 1,121,264 | 0 | 10,765,518 | 130,617,416 |
| OSCEOLA | 1,360,702 | 304,514 | 0 | 2,811,394 | 33,089,175 |
| PALM BEACH | 2,697,314 | 1,026,733 | 0 | 5,729,805 | 122,576,287 |
| PASCO | 2,025,112 | 1,383,690 | 0 | 2,473,251 | 39,585,703 |
| PINELLAS | 8,217,342 | 1,128,890 | 0 | 6,189,840 | 76,124,518 |
| POLK | 1,613,028 | 1,087,712 | 0 | 4,989,448 | 68,608,515 |
| PUTNAM | 2,067,581 | 0 | 0 | 780,689 | 14,190,282 |
| ST. JOHNS | 642,195 | 104,939 | 0 | 1,017,500 | 12,158,748 |
| ST. LUCIE | 641,054 | 83,235 | 0 | 1,205,003 | 25,646,513 |
| SANTA ROSA | 307,184 | 66,038 | 0 | 1,389,100 | 13,371,021 |
| SARASOTA | 854,557 | 678,435 | 0 | 1,821,442 | 25,205,402 |
| SEMINOLE | 756,902 | 743,789 | 0 | 1,772,525 | 33,535,487 |
| SUMTER | 22,313 | 1,095 | 0 | 351,272 | 5,056,247 |
| SUWANNEE | 204,566 | 15,541 | 0 | 716,547 | 5,503,985 |
| TAYLOR | 11,894 | 109,888 | 0 | 388,480 | 3,443,612 |
| UNION | 26,232 | 0 | 0 | 78,711 | 1,258,796 |
| VOLUSIA | 1,517,310 | 578,460 | 0 | 1,819,791 | 35,594,133 |
| WAKULLA | 65,034 | 86,620 | 0 | 113,442 | 2,409,423 |
| WALTON | 130,977 | 0 | 0 | 889,570 | 4,728,256 |
| WASHINGTON | 78,653 | 260,091 | 0 | 1,390,728 | 4,263,333 |
| STATE TOTAL | 75,441,166 | 29,878,643 | 0 | 126,562,872 | 1,966,194,469 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

| | 2.116 | 2.117 | 2.118 | 2.119 | 2.120 | 2.121 |
|--------------|-------------|----------------------------|------------------------------|---|---------------------------------------|----------------------------------|
| DISTRICT | INSTRUCTION | STUDENT PERSONNEL SERVICES | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | INSTRUCTIONAL STAFF TRAINING SERVICES | INSTRUCTIONAL-RELATED TECHNOLOGY |
| ALACHUA | 812,619 | 0 | 0 | 156,837 | 114,115 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 2,994 | 0 |
| BAY | 139,003 | 0 | 0 | 94,857 | 906,791 | 0 |
| BRADFORD | 15,303 | 0 | 0 | 33,896 | 14,383 | 31,674 |
| BREVARD | 1,984,687 | 68,635 | 24,842 | 193,164 | 374,814 | 834,928 |
| BROWARD | 486,360 | 0 | 0 | 1,047,814 | 1,792,624 | 0 |
| CALHOUN | 145,537 | 0 | 0 | 0 | 18,580 | 19,127 |
| CHARLOTTE | 92,447 | 0 | 0 | 227,102 | 92,998 | 0 |
| CITRUS | 246,401 | 0 | 0 | 26,806 | 112,900 | 18,659 |
| CLAY | 0 | 0 | 0 | 0 | 65,336 | 92,301 |
| COLLIER | 153,386 | 0 | 0 | 0 | 99,031 | 0 |
| COLUMBIA | 39,305 | 835 | 0 | 15,787 | 19,846 | 112,609 |
| DADE | 25,244,438 | 0 | 19,963 | 1,110,434 | 4,088,177 | 0 |
| DESOTO | 23,150 | 212,784 | 0 | 0 | 0 | 49,231 |
| DIXIE | 0 | 0 | 0 | 0 | 11,272 | 0 |
| DUVAL | 5,425,458 | 1,595,277 | 13,993 | 3,055,600 | 1,888,278 | 824,586 |
| ESCAMBIA | 46,845 | 0 | 0 | 150,016 | 1,409,639 | 401,747 |
| FLAGLER | 0 | 0 | 0 | 106,668 | 178,839 | 0 |
| FRANKLIN | 27,431 | 0 | 0 | 26,620 | 823 | 72,854 |
| GADSDEN | 298,826 | 3,523 | 2,488 | 2,079 | 231,942 | 15,088 |
| GILCHRIST | 11,754 | 0 | 0 | 0 | 76,368 | 58,508 |
| GLADES | 52,462 | 1,834 | 0 | 0 | 22,745 | 19,120 |
| GULF | 0 | 0 | 0 | 0 | 14,119 | 18,142 |
| HAMILTON | 307,849 | 17,216 | 0 | 27,523 | 58,083 | 0 |
| HARDEE | 256,314 | 0 | 0 | 0 | 64,842 | 0 |
| HENDRY | 242,854 | 0 | 0 | 0 | 39,194 | 0 |
| HERNANDO | 130,051 | 9,016 | 0 | 52,310 | 63,552 | 1,199 |
| HIGHLANDS | 117,129 | 0 | 0 | 29,056 | 125,562 | 970 |
| HILLSBOROUGH | 323,627 | 0 | 0 | 307,837 | 3,870,711 | 126,445 |
| HOLMES | 34,784 | 0 | 0 | 0 | 13,301 | 66,477 |
| INDIAN RIVER | 116,025 | 0 | 0 | 62,903 | 109,210 | 0 |
| JACKSON | 731 | 0 | 0 | 24,105 | 41,789 | 0 |
| JEFFERSON | 212,233 | 14,164 | 4,613 | 123,251 | 229,237 | 71,207 |
| LAFAYETTE | 721 | 0 | 0 | 0 | 10,859 | 91,002 |
| LAKE | 30,827 | 0 | 0 | 148,362 | 78,398 | 0 |
| LEE | 246,409 | 0 | 0 | 17,646 | 773,872 | 791,563 |
| LEON | 373,216 | 0 | 0 | 31,657 | 302,331 | 0 |
| LEVY | 167,252 | 0 | 0 | 67,873 | 209,640 | 0 |
| LIBERTY | 3,620 | 0 | 0 | 0 | 50,318 | 0 |
| MADISON | 180,430 | 0 | 0 | 29,713 | 5,287 | 0 |
| MANATEE | 1,035,393 | 0 | 0 | 537,378 | 536,391 | 0 |
| MARION | 155,075 | 0 | 0 | 369,325 | 634,437 | 103,437 |
| MARTIN | 5,227 | 0 | 0 | 240,992 | 284,703 | 64,747 |
| MONROE | 35,647 | 0 | 0 | 0 | 20,337 | 0 |
| NASSAU | 0 | 0 | 0 | 8,000 | 1,419 | 0 |
| OKALOOSA | 190,780 | 0 | 0 | 102,898 | 243,363 | 104,653 |
| OKEECHOBEE | 49,234 | 0 | 0 | 0 | 253,091 | 0 |
| ORANGE | 4,345,547 | 0 | 0 | 1,824,063 | 2,862,829 | 0 |
| OSCEOLA | 392,069 | 0 | 0 | 595,285 | 1,112,253 | 0 |
| PALM BEACH | 0 | 1,716 | 0 | 3,686 | 167,048 | 10,289 |
| PASCO | 1,285,045 | 0 | 0 | 262,922 | 2,667,997 | 772,873 |
| PINELLAS | 7,848,590 | 152,042 | 24,673 | 1,161,564 | 549,778 | 275,508 |
| POLK | 503,139 | 18,034 | 0 | 1,677,333 | 1,037,256 | 0 |
| PUTNAM | 102,583 | 0 | 0 | 39,218 | 715,423 | 91,456 |
| ST. JOHNS | 73,871 | 0 | 0 | 148,051 | 457,680 | 0 |
| ST. LUCIE | 21,817 | 0 | 0 | 0 | 561,858 | 0 |
| SANTA ROSA | 118,442 | 0 | 0 | 192,704 | 266,146 | 0 |
| SARASOTA | 30,005 | 0 | 0 | 10,647 | 68,553 | 477,001 |
| SEMINOLE | 227,998 | 0 | 0 | 173,828 | 1,051,660 | 397,956 |
| SUMTER | 47,082 | 0 | 0 | 9,882 | 62,218 | 128,210 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 74,324 | 0 | 0 | 50 | 21,588 | 10,847 |
| UNION | 21,427 | 0 | 0 | 0 | 45,379 | 4,356 |
| VOLUSIA | 350,638 | 0 | 0 | 371,532 | 211,386 | 482,732 |
| WAKULLA | 13,813 | 17,595 | 0 | 0 | 50,602 | 0 |
| WALTON | 120,597 | 0 | 0 | 0 | 55,613 | 0 |
| WASHINGTON | 27,704 | 0 | 0 | 37 | 30,230 | 0 |
| STATE TOTAL | 55,065,530 | 2,112,671 | 90,574 | 14,899,308 | 31,552,034 | 6,641,502 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

| | 2.122 | 2.123 | 2.124 | 2.125 | 2.126 | 2.127 |
|--------------|---|-----------------|---------------------------|--------------------------|--|--------------------|
| DISTRICT | TOTAL INSTRUCTIONAL SUPPORT SERVICES | SCHOOL BOARD | GENERAL ADMINISTRATION | SCHOOL ADMINISTRATION | FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) | FISCAL SERVICES |
| ALACHUA | 270,951 | 0 | 28,831 | 0 | 0 | 0 |
| BAKER | 2,994 | 0 | 0 | 0 | 0 | 0 |
| BAY | 1,001,648 | 0 | 93,786 | 0 | 0 | 0 |
| BRADFORD | 79,952 | 0 | 41 | 4,908 | 0 | 0 |
| BREVARD | 1,496,383 | 0 | 0 | 63,647 | 36,527 | 0 |
| BROWARD | 2,840,438 | 0 | 167,724 | 497 | 0 | 0 |
| CALHOUN | 37,707 | 0 | 1,032 | 0 | 0 | 0 |
| CHARLOTTE | 320,099 | 0 | 12,469 | 0 | 0 | 0 |
| CITRUS | 158,365 | 0 | 23,959 | 11,446 | 0 | 0 |
| CLAY | 157,637 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 99,031 | 0 | 16,790 | 0 | 0 | 0 |
| COLUMBIA | 149,077 | 0 | 5,000 | 0 | 0 | 0 |
| DADE | 5,218,574 | 0 | 1,279,829 | 2,520,671 | 0 | 0 |
| DESOTO | 262,015 | 0 | 17,059 | 0 | 0 | 0 |
| DIXIE | 11,272 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 7,377,734 | 0 | 121,370 | 46,272 | 1,396 | 0 |
| ESCAMBIA | 1,961,402 | 0 | 156,218 | 0 | 0 | 15,308 |
| FLAGLER | 285,507 | 0 | 15,534 | 0 | 0 | 0 |
| FRANKLIN | 100,297 | 0 | 0 | 37,748 | 0 | 0 |
| GADSDEN | 255,119 | 0 | 13,899 | 4,977 | 0 | 0 |
| GILCHRIST | 134,876 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 43,699 | 0 | 1,756 | 0 | 0 | 0 |
| GULF | 32,261 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 102,822 | 0 | 6,795 | 4,291 | 0 | 0 |
| HARDEE | 64,842 | 0 | 5,247 | 8,169 | 0 | 0 |
| HENDRY | 39,194 | 0 | 113,046 | 0 | 0 | 0 |
| HERNANDO | 126,077 | 0 | 123,802 | 10,777 | 0 | 0 |
| HIGHLANDS | 155,589 | 0 | 9,956 | 0 | 0 | 0 |
| HILLSBOROUGH | 4,304,993 | 0 | 422,573 | 61,622 | 0 | 0 |
| HOLMES | 79,778 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 172,113 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 65,894 | 0 | 5,576 | 60,750 | 0 | 0 |
| JEFFERSON | 442,471 | 0 | 36,163 | 0 | 0 | 0 |
| LAFAYETTE | 101,860 | 0 | 33,414 | 28,179 | 0 | 0 |
| LAKE | 226,760 | 0 | 34,769 | 0 | 0 | 0 |
| LEE | 1,583,081 | 0 | 301,430 | 0 | 0 | 0 |
| LEON | 333,988 | 0 | 129,326 | 23,952 | 0 | 0 |
| LEVY | 277,512 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 50,318 | 0 | 0 | 4,311 | 0 | 0 |
| MADISON | 35,000 | 0 | 11,793 | 18,743 | 3,357 | 0 |
| MANATEE | 1,073,769 | 0 | 97,537 | 11,008 | 0 | 50,265 |
| MARION | 1,107,200 | 0 | 1,293 | 12,308 | 0 | 0 |
| MARTIN | 590,442 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 20,337 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 9,419 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 450,915 | 0 | 21,342 | 0 | 0 | 0 |
| OKEECHOBEE | 253,091 | 0 | 19,257 | 0 | 0 | 0 |
| ORANGE | 4,686,892 | 0 | 527,753 | 170,294 | 0 | 0 |
| OSCEOLA | 1,707,538 | 0 | 38,834 | 0 | 6,893 | 0 |
| PALM BEACH | 182,738 | 0 | 3,083 | 4,939 | 0 | 0 |
| PASCO | 3,703,792 | 0 | 214,371 | 228,232 | 0 | 0 |
| PINELLAS | 2,163,566 | 0 | 548,453 | 105,402 | 0 | 23,641 |
| POLK | 2,732,623 | 0 | 136,883 | 0 | 0 | 31,332 |
| PUTNAM | 846,096 | 0 | 2,656 | 16,611 | 0 | 0 |
| ST. JOHNS | 605,730 | 0 | 7,583 | 0 | 0 | 0 |
| ST. LUCIE | 561,858 | 0 | 218,449 | 0 | 0 | 0 |
| SANTA ROSA | 458,849 | 0 | 28,179 | 0 | 0 | 0 |
| SARASOTA | 556,201 | 0 | 0 | 0 | 0 | 37,273 |
| SEMINOLE | 1,623,444 | 0 | 193,493 | 0 | 0 | 0 |
| SUMTER | 200,310 | 0 | 5,992 | 12,872 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 32,485 | 0 | 34,074 | 0 | 0 | 0 |
| UNION | 49,735 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 1,065,650 | 0 | 67,084 | 0 | 0 | 0 |
| WAKULLA | 68,197 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 55,613 | 0 | 6,343 | 0 | 0 | 0 |
| WASHINGTON | 30,267 | 0 | 3,208 | 0 | 0 | 0 |
| STATE TOTAL | 55,296,088 | 0 | 5,365,054 | 3,472,625 | 48,173 | 157,820 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

| | 2.128 | 2.129 | 2.130 | 2.131 | 2.132 | 2.133 |
|--------------|------------------|---------------------|---------------------------------------|-----------------------|-------------------------|--|
| DISTRICT | FOOD SERVICES | CENTRAL SERVICES | STUDENT TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT | ADMINISTRATIVE TECHNOLOGY SERVICES |
| ALACHUA | 0 | 25,223 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 257,454 | 2,480 | 0 | 0 | 91,985 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 28,797 |
| BREVARD | 0 | 124,984 | 0 | 444,313 | 0 | 0 |
| BROWARD | 0 | 2,087,669 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 3,160 | 0 | 0 | 0 |
| CITRUS | 0 | 8,193 | 0 | 0 | 0 | 64,466 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 269 | 271,363 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 127,779 | 0 | 0 | 0 | 63,375 |
| DADE | 0 | 794,811 | 9,761 | 0 | 0 | 297,672 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 56,396 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 950,723 | 3,254 | 82,713 | 0 | 99,800 |
| ESCAMBIA | 0 | 130,190 | 0 | 0 | 0 | 411,744 |
| FLAGLER | 0 | 160,999 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 147,230 | 702 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 14,729 | 0 | 0 |
| GLADES | 0 | 65,118 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 7,274 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 20,884 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 59,068 | 746 | 0 | 0 | 73,303 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 4,577,548 | 8,533 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 6,400 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 879 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 5,400 | 26,795 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 606,202 | 0 | 0 | 0 | 221,584 |
| LEE | 0 | 529,019 | 0 | 0 | 0 | 146,163 |
| LEON | 0 | 7,237 | 0 | 0 | 0 | 108,000 |
| LEVY | 0 | 1,002 | 0 | 0 | 0 | 1,996 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 41,929 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 16,116 |
| MANATEE | 0 | 51,976 | 207 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 10,000 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 149,990 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 82,000 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 617,834 | 32,707 | 0 | 0 | 3,043,405 |
| OSCEOLA | 0 | 437,666 | 0 | 0 | 0 | 280,298 |
| PALM BEACH | 0 | 0 | 0 | 842 | 0 | 0 |
| PASCO | 0 | 12,813 | 47 | 0 | 0 | 0 |
| PINELLAS | 0 | 227,580 | 5,113 | 16,845 | 761 | 17,974 |
| POLK | 0 | 919,051 | 0 | 0 | 0 | 194,736 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 113,412 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 169,770 | 0 | 0 | 0 | 1,011,394 |
| SANTA ROSA | 0 | 76,049 | 0 | 3,290 | 0 | 0 |
| SARASOTA | 0 | 268,154 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 622,489 | 3,530 | 0 | 6,797 | 0 |
| SUMTER | 0 | 38,321 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 774,383 | 1,855 | 0 | 0 | 52,103 |
| WAKULLA | 0 | 48,602 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 269 | 15,495,341 | 72,094 | 562,732 | 12,958 | 6,442,031 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

| DISTRICT | 2.134 | 2.135 | 2.136 | 2.137 | 2.138 | |
|--------------------------------|---|-------------|---------|--------------------|----------------------------|------------------------------|
| TOTAL GENERAL SUPPORT SERVICES | TOTAL INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT | | | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES | CAPITAL OUTLAY (CAPITALIZED) |
| ALACHUA | 54,054 | 1,137,625 | 0 | 1,137,625 | 45,220 | |
| BAKER | 0 | 2,994 | 0 | 2,994 | 0 | |
| BAY | 445,705 | 1,586,356 | 0 | 1,586,356 | 13,228 | |
| BRADFORD | 33,746 | 129,002 | 0 | 129,002 | 0 | |
| BREVARD | 669,471 | 4,150,540 | 0 | 4,150,540 | 150,939 | |
| BROWARD | 2,255,890 | 5,582,688 | 0 | 5,582,688 | 3,693 | |
| CALHOUN | 1,032 | 184,276 | 0 | 184,276 | 57,170 | |
| CHARLOTTE | 15,629 | 428,175 | 0 | 428,175 | 0 | |
| CITRUS | 108,063 | 512,829 | 0 | 512,829 | 41,943 | |
| CLAY | 0 | 157,637 | 0 | 157,637 | 0 | |
| COLLIER | 288,422 | 540,839 | 0 | 540,839 | 0 | |
| COLUMBIA | 196,154 | 384,535 | 0 | 384,535 | 0 | |
| DADE | 4,902,744 | 35,365,756 | 114,647 | 35,480,403 | 3,600 | |
| DESOTO | 73,455 | 358,620 | 0 | 358,620 | 72,834 | |
| DIXIE | 0 | 11,272 | 0 | 11,272 | 0 | |
| DUVAL | 1,305,528 | 14,108,720 | 0 | 14,108,720 | 424,908 | |
| ESCAMBIA | 713,460 | 2,721,707 | 0 | 2,721,707 | 125,246 | |
| FLAGLER | 176,534 | 462,041 | 0 | 462,041 | 0 | |
| FRANKLIN | 37,748 | 165,477 | 0 | 165,477 | 90,209 | |
| GADSDEN | 166,807 | 720,752 | 0 | 720,752 | 0 | |
| GILCHRIST | 14,729 | 161,358 | 0 | 161,358 | 0 | |
| GLADES | 66,874 | 163,036 | 0 | 163,036 | 0 | |
| GULF | 0 | 32,261 | 0 | 32,261 | 3,021 | |
| HAMILTON | 18,360 | 429,031 | 0 | 429,031 | 6,697 | |
| HARDEE | 34,299 | 355,456 | 0 | 355,456 | 189,002 | |
| HENDRY | 113,046 | 395,094 | 0 | 395,094 | 54,132 | |
| HERNANDO | 267,696 | 523,824 | 0 | 523,824 | 71,575 | |
| HIGHLANDS | 9,956 | 282,674 | 0 | 282,674 | 101,206 | |
| HILLSBOROUGH | 5,070,276 | 9,698,896 | 0 | 9,698,896 | 18,035 | |
| HOLMES | 0 | 114,562 | 0 | 114,562 | 0 | |
| INDIAN RIVER | 6,400 | 294,538 | 0 | 294,538 | 68,837 | |
| JACKSON | 67,205 | 133,830 | 0 | 133,830 | 0 | |
| JEFFERSON | 68,359 | 723,063 | 0 | 723,063 | 0 | |
| LAFAYETTE | 61,594 | 164,175 | 0 | 164,175 | 2,971 | |
| LAKE | 862,555 | 1,120,142 | 0 | 1,120,142 | 0 | |
| LEE | 976,612 | 2,806,102 | 0 | 2,806,102 | 51,168 | |
| LEON | 268,516 | 975,720 | 0 | 975,720 | 423,592 | |
| LEVY | 2,998 | 447,762 | 0 | 447,762 | 51,733 | |
| LIBERTY | 46,241 | 100,178 | 0 | 100,178 | 0 | |
| MADISON | 50,009 | 265,439 | 0 | 265,439 | 27,887 | |
| MANATEE | 210,993 | 2,320,155 | 0 | 2,320,155 | 192,579 | |
| MARION | 23,601 | 1,285,875 | 0 | 1,285,875 | 2,100 | |
| MARTIN | 0 | 595,669 | 0 | 595,669 | 0 | |
| MONROE | 0 | 55,985 | 0 | 55,985 | 0 | |
| NASSAU | 149,990 | 159,409 | 0 | 159,409 | 29,592 | |
| OKALOOSA | 103,342 | 745,036 | 0 | 745,036 | 40,373 | |
| OKEECHOBEE | 19,257 | 321,581 | 0 | 321,581 | 0 | |
| ORANGE | 4,391,994 | 13,424,433 | 26 | 13,424,459 | 46,616 | |
| OSCEOLA | 763,691 | 2,863,298 | 0 | 2,863,298 | 1,261,112 | |
| PALM BEACH | 8,864 | 191,602 | 0 | 191,602 | 0 | |
| PASCO | 455,463 | 5,444,300 | 0 | 5,444,300 | 55,589 | |
| PINELLAS | 945,769 | 10,957,924 | 0 | 10,957,924 | 140,837 | |
| POLK | 1,282,002 | 4,517,764 | 0 | 4,517,764 | 88,880 | |
| PUTNAM | 19,267 | 967,946 | 0 | 967,946 | 0 | |
| ST. JOHNS | 120,995 | 800,596 | 0 | 800,596 | 0 | |
| ST. LUCIE | 1,399,613 | 1,983,288 | 0 | 1,983,288 | 1,864,146 | |
| SANTA ROSA | 107,518 | 684,809 | 0 | 684,809 | 12,376 | |
| SARASOTA | 305,427 | 891,633 | 0 | 891,633 | 27,994 | |
| SEMINOLE | 826,309 | 2,677,751 | 0 | 2,677,751 | 462,351 | |
| SUMTER | 57,185 | 304,578 | 0 | 304,578 | 14,266 | |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | |
| TAYLOR | 34,074 | 140,883 | 0 | 140,883 | 1,579 | |
| UNION | 0 | 71,162 | 0 | 71,162 | 0 | |
| VOLUSIA | 895,425 | 2,311,713 | 0 | 2,311,713 | 0 | |
| WAKULLA | 48,602 | 130,611 | 0 | 130,611 | 5,730 | |
| WALTON | 6,343 | 182,553 | 0 | 182,553 | 0 | |
| WASHINGTON | 3,208 | 61,179 | 0 | 61,179 | 167,658 | |
| STATE TOTAL | 31,629,097 | 141,990,715 | 114,674 | 142,105,388 | 6,512,623 | |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

| | 2.139 | 2.140 | 2.141 | 2.142 | 2.143 |
|--------------|-----------------|-----------------------|------------------|----------------------------|--|
| DISTRICT | DEBT SERVICE | TOTAL EXPENDITURES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 0 | 1,182,845 | 0 | 0 | 1,182,845 |
| BAKER | 0 | 2,994 | 0 | 0 | 2,994 |
| BAY | 0 | 1,599,584 | 0 | 0 | 1,599,584 |
| BRADFORD | 0 | 129,002 | 0 | 0 | 129,002 |
| BREVARD | 0 | 4,301,479 | 0 | 0 | 4,301,479 |
| BROWARD | 0 | 5,586,381 | 0 | 0 | 5,586,381 |
| CALHOUN | 0 | 241,446 | 0 | 0 | 241,446 |
| CHARLOTTE | 0 | 428,175 | 0 | 0 | 428,175 |
| CITRUS | 0 | 554,772 | 0 | 0 | 554,772 |
| CLAY | 0 | 157,637 | 0 | 0 | 157,637 |
| COLLIER | 0 | 540,839 | 0 | 0 | 540,839 |
| COLUMBIA | 0 | 384,535 | 0 | 0 | 384,535 |
| DADE | 0 | 35,484,003 | 0 | 0 | 35,484,003 |
| DESOTO | 0 | 431,454 | 0 | 0 | 431,454 |
| DIXIE | 0 | 11,272 | 0 | 0 | 11,272 |
| DUVAL | 0 | 14,533,628 | 0 | 0 | 14,533,628 |
| ESCAMBIA | 0 | 2,846,953 | 0 | 0 | 2,846,953 |
| FLAGLER | 0 | 462,041 | 0 | 0 | 462,041 |
| FRANKLIN | 0 | 255,685 | 0 | 0 | 255,685 |
| GADSDEN | 0 | 720,752 | 0 | 0 | 720,752 |
| GILCHRIST | 0 | 161,358 | 0 | 0 | 161,358 |
| GLADES | 0 | 163,036 | 0 | 0 | 163,036 |
| GULF | 0 | 35,282 | 0 | 0 | 35,282 |
| HAMILTON | 0 | 435,728 | 0 | 0 | 435,728 |
| HARDEE | 0 | 544,458 | 0 | 0 | 544,458 |
| HENDRY | 0 | 449,226 | 0 | 0 | 449,226 |
| HERNANDO | 0 | 595,399 | 0 | 0 | 595,399 |
| HIGHLANDS | 0 | 383,880 | 0 | 0 | 383,880 |
| HILLSBOROUGH | 0 | 9,716,931 | 0 | 0 | 9,716,931 |
| HOLMES | 0 | 114,562 | 0 | 0 | 114,562 |
| INDIAN RIVER | 0 | 363,376 | 0 | 0 | 363,376 |
| JACKSON | 0 | 133,830 | 0 | 0 | 133,830 |
| JEFFERSON | 0 | 723,063 | 0 | 0 | 723,063 |
| LAFAYETTE | 0 | 167,146 | 0 | 0 | 167,146 |
| LAKE | 0 | 1,120,142 | 0 | 0 | 1,120,142 |
| LEE | 0 | 2,857,270 | 0 | 0 | 2,857,270 |
| LEON | 0 | 1,399,312 | 0 | 0 | 1,399,312 |
| LEVY | 0 | 499,495 | 0 | 0 | 499,495 |
| LIBERTY | 0 | 100,178 | 0 | 0 | 100,178 |
| MADISON | 0 | 293,326 | 0 | 0 | 293,326 |
| MANATEE | 0 | 2,512,734 | 0 | 0 | 2,512,734 |
| MARION | 0 | 1,287,975 | 0 | 0 | 1,287,975 |
| MARTIN | 0 | 595,669 | 0 | 0 | 595,669 |
| MONROE | 0 | 55,985 | 0 | 0 | 55,985 |
| NASSAU | 0 | 189,001 | 0 | 0 | 189,001 |
| OKALOOSA | 0 | 785,410 | 0 | 0 | 785,410 |
| OKEECHOBEE | 0 | 321,581 | 0 | 0 | 321,581 |
| ORANGE | 0 | 13,471,075 | 0 | 0 | 13,471,075 |
| OSCEOLA | 0 | 4,124,410 | 0 | 0 | 4,124,410 |
| PALM BEACH | 0 | 191,602 | 0 | 0 | 191,602 |
| PASCO | 0 | 5,499,889 | 0 | 0 | 5,499,889 |
| PINELLAS | 0 | 11,098,761 | 0 | 0 | 11,098,761 |
| POLK | 0 | 4,606,644 | 0 | 0 | 4,606,644 |
| PUTNAM | 0 | 967,946 | 0 | 0 | 967,946 |
| ST. JOHNS | 0 | 800,596 | 0 | 0 | 800,596 |
| ST. LUCIE | 0 | 3,847,434 | 0 | 0 | 3,847,434 |
| SANTA ROSA | 0 | 697,185 | 0 | 0 | 697,185 |
| SARASOTA | 0 | 919,627 | 0 | 0 | 919,627 |
| SEMINOLE | 0 | 3,140,102 | 0 | 0 | 3,140,102 |
| SUMTER | 0 | 318,844 | 0 | 0 | 318,844 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 142,462 | 0 | 0 | 142,462 |
| UNION | 0 | 71,162 | 0 | 0 | 71,162 |
| VOLUSIA | 0 | 2,311,713 | 0 | 0 | 2,311,713 |
| WAKULLA | 0 | 136,341 | 0 | 0 | 136,341 |
| WALTON | 0 | 182,553 | 0 | 0 | 182,553 |
| WASHINGTON | 0 | 228,838 | 0 | 0 | 228,838 |
| STATE TOTAL | 0 | 148,618,012 | 0 | 0 | 148,618,012 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

2.144 2.145 2.146 2.147 2.148

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
|--------------|------------|----------------------|-----------------------|--------------------|---------------------------|
| ALACHUA | 165,909 | 38,147 | 285,745 | 0 | 18,488 |
| BAKER | 2,994 | 0 | 0 | 0 | 0 |
| BAY | 600,385 | 157,669 | 321,220 | 0 | 162,310 |
| BRADFORD | 58,210 | 13,970 | 46,990 | 0 | 4,079 |
| BREVARD | 1,674,328 | 258,566 | 1,661,108 | 0 | 7,030 |
| BROWARD | 1,876,686 | 266,162 | 3,020,096 | 0 | 195,225 |
| CALHOUN | 1,900 | 145 | 89,528 | 0 | 15,438 |
| CHARLOTTE | 78,774 | 19,289 | 123,159 | 0 | 43,696 |
| CITRUS | 96,835 | 15,753 | 230,853 | 0 | 16,129 |
| CLAY | 28,368 | 2,167 | 122,602 | 0 | 0 |
| COLLIER | 100,061 | 21,885 | 328,794 | 0 | 73,309 |
| COLUMBIA | 54,324 | 7,689 | 255,066 | 0 | 2,732 |
| DADE | 24,654,457 | 2,761,949 | 6,615,907 | 0 | 124,311 |
| DESOTO | 74,780 | 30,614 | 213,017 | 0 | 10,401 |
| DIXIE | 2,668 | 204 | 8,399 | 0 | 0 |
| DUVAL | 5,520,219 | 1,065,434 | 5,766,213 | 3,440 | 1,182,489 |
| ESCAMBIA | 1,121,712 | 251,146 | 963,299 | 0 | 89,992 |
| FLAGLER | 247,587 | 33,769 | 142,659 | 0 | 1,679 |
| FRANKLIN | 6,820 | 596 | 42,706 | 0 | 0 |
| GADSDEN | 388,352 | 50,198 | 134,462 | 327 | 87,902 |
| GILCHRIST | 44,692 | 3,945 | 48,542 | 0 | 57,116 |
| GLADES | 0 | 0 | 56,762 | 0 | 0 |
| GULF | 2,925 | 210 | 4,203 | 0 | 1,188 |
| HAMILTON | 214,465 | 26,925 | 28,894 | 0 | 3,054 |
| HARDEE | 73,066 | 11,493 | 37,702 | 0 | 26,760 |
| HENDRY | 120,783 | 27,948 | 18,333 | 0 | 22,760 |
| HERNANDO | 314,642 | 66,384 | 34,743 | 524 | 26,770 |
| HIGHLANDS | 151,639 | 21,547 | 94,815 | 0 | 533 |
| HILLSBOROUGH | 6,120,861 | 1,308,281 | 1,618,183 | 0 | 71,178 |
| HOLMES | 50,758 | 15,719 | 27,794 | 0 | 18,295 |
| INDIAN RIVER | 51,103 | 8,252 | 119,158 | 0 | 43,811 |
| JACKSON | 19,756 | 4,349 | 99,984 | 0 | 731 |
| JEFFERSON | 441,125 | 68,885 | 167,746 | 0 | 720 |
| LAFAYETTE | 600 | 121 | 33,368 | 0 | 402 |
| LAKE | 381,181 | 69,612 | 480,557 | 0 | 17,165 |
| LEE | 1,473,806 | 414,955 | 708,389 | 0 | 48,577 |
| LEON | 605,550 | 76,436 | 181,470 | 0 | 16,327 |
| LEVY | 138,737 | 18,807 | 183,791 | 0 | 50,638 |
| LIBERTY | 30,155 | 2,834 | 51,458 | 0 | 2,754 |
| MADISON | 128,601 | 30,706 | 43,722 | 0 | 27,044 |
| MANATEE | 642,356 | 139,599 | 978,082 | 0 | 182,616 |
| MARION | 300,369 | 69,176 | 348,219 | 0 | 77,645 |
| MARTIN | 77,769 | 20,163 | 226,162 | 0 | 6,577 |
| MONROE | 7,318 | 1,563 | 46,655 | 0 | 449 |
| NASSAU | 82,269 | 19,335 | 56,456 | 0 | 0 |
| OKALOOSA | 80,390 | 12,678 | 291,584 | 0 | 89,158 |
| OKEECHOBEE | 77,542 | 6,714 | 127,255 | 0 | 31,814 |
| ORANGE | 6,056,532 | 1,030,430 | 2,669,241 | 0 | 604,481 |
| OSCEOLA | 583,991 | 120,358 | 1,764,996 | 0 | 164,358 |
| PALM BEACH | 71,386 | 8,783 | 7,285 | 0 | 101,065 |
| PASCO | 3,871,373 | 719,711 | 437,284 | 0 | 11,324 |
| PINELLAS | 6,745,824 | 1,433,517 | 1,471,767 | 7,913 | 330,008 |
| POLK | 969,551 | 258,939 | 2,676,052 | 0 | 138,243 |
| PUTNAM | 2,800 | 214 | 132,833 | 0 | 47,512 |
| ST. JOHNS | 511,120 | 132,763 | 59,505 | 0 | 33,408 |
| ST. LUCIE | 417,200 | 103,807 | 1,022,120 | 0 | 7,426 |
| SANTA ROSA | 122,374 | 30,016 | 264,789 | 3,290 | 80,231 |
| SARASOTA | 180,043 | 40,123 | 640,540 | 0 | 23,000 |
| SEMINOLE | 689,894 | 155,440 | 824,517 | 0 | 120,428 |
| SUMTER | 57,150 | 11,784 | 139,742 | 0 | 51,444 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 56,326 | 11,740 | 63,650 | 127 | 8,679 |
| UNION | 15,850 | 2,009 | 4,594 | 0 | 10,371 |
| VOLUSIA | 613,636 | 153,000 | 1,112,237 | 0 | 63,194 |
| WAKULLA | 40,589 | 2,917 | 65,877 | 0 | 12,056 |
| WALTON | 30,127 | 5,131 | 139,290 | 0 | 1,662 |
| WASHINGTON | 0 | 43 | 53,186 | 0 | 3,232 |
| STATE TOTAL | 69,423,594 | 11,662,714 | 40,035,356 | 15,621 | 4,671,415 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

| DISTRICT | 2.149 | 2.150 | 2.151 | 2.152 | 2.153 |
|--|------------------------------------|-----------------|-----------------------|------------------------------------|-------------|
| CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | OTHER EXPENDITURES | TOTAL EXPENDITURES BY OBJECT | |
| ALACHUA | 576,896 | 45,220 | 0 | 52,440 | 1,182,845 |
| BAKER | 0 | 0 | 0 | 0 | 2,994 |
| BAY | 272,952 | 13,228 | 0 | 71,820 | 1,599,584 |
| BRADFORD | 0 | 0 | 0 | 5,753 | 129,002 |
| BREVARD | 547,621 | 150,939 | 0 | 1,887 | 4,301,479 |
| BROWARD | 33,455 | 3,693 | 0 | 191,064 | 5,586,381 |
| CALHOUN | 76,233 | 57,170 | 0 | 1,032 | 241,446 |
| CHARLOTTE | 132,972 | 0 | 0 | 30,284 | 428,175 |
| CITRUS | 59,436 | 41,943 | 0 | 93,823 | 554,772 |
| CLAY | 4,500 | 0 | 0 | 0 | 157,637 |
| COLLIER | 0 | 0 | 0 | 16,790 | 540,839 |
| COLUMBIA | 57,984 | 0 | 0 | 6,740 | 384,535 |
| DADE | 41,450 | 3,600 | 0 | 1,282,329 | 35,484,003 |
| DESOTO | 12,750 | 72,834 | 0 | 17,059 | 431,454 |
| DIXIE | 0 | 0 | 0 | 0 | 11,272 |
| DUVAL | 404,730 | 424,908 | 0 | 166,195 | 14,533,628 |
| ESCAMBIA | 75,501 | 125,246 | 0 | 220,057 | 2,846,953 |
| FLAGLER | 0 | 0 | 0 | 36,347 | 462,041 |
| FRANKLIN | 115,355 | 90,209 | 0 | 0 | 255,685 |
| GADSDEN | 38,087 | 0 | 0 | 21,424 | 720,752 |
| GILCHRIST | 6,892 | 0 | 0 | 170 | 161,358 |
| GLADES | 105,589 | 0 | 0 | 685 | 163,036 |
| GULF | 23,734 | 3,021 | 0 | 0 | 35,282 |
| HAMILTON | 148,899 | 6,697 | 0 | 6,795 | 435,728 |
| HARDEE | 201,188 | 189,002 | 0 | 5,247 | 544,458 |
| HENDRY | 205,012 | 54,132 | 0 | 258 | 449,226 |
| HERNANDO | 36,532 | 71,575 | 0 | 44,229 | 595,399 |
| HIGHLANDS | 970 | 101,206 | 0 | 13,171 | 383,880 |
| HILLSBOROUGH | 153,780 | 18,035 | 0 | 426,613 | 9,716,931 |
| HOLMES | 0 | 0 | 0 | 1,995 | 114,562 |
| INDIAN RIVER | 72,214 | 68,837 | 0 | 0 | 363,376 |
| JACKSON | 0 | 0 | 0 | 9,010 | 133,830 |
| JEFFERSON | 28,096 | 0 | 0 | 16,491 | 723,063 |
| LAFAYETTE | 116,428 | 2,971 | 0 | 13,257 | 167,146 |
| LAKE | 120,329 | 0 | 0 | 51,298 | 1,120,142 |
| LEE | 8,970 | 51,168 | 0 | 151,405 | 2,857,270 |
| LEON | 8,797 | 423,592 | 0 | 87,140 | 1,399,312 |
| LEVY | 42,367 | 51,733 | 0 | 13,423 | 499,495 |
| LIBERTY | 12,777 | 0 | 0 | 200 | 100,178 |
| MADISON | 22,311 | 27,887 | 0 | 13,055 | 293,326 |
| MANATEE | 0 | 192,579 | 0 | 377,502 | 2,512,734 |
| MARION | 331,263 | 2,100 | 0 | 159,203 | 1,287,975 |
| MARTIN | 89,500 | 0 | 0 | 175,499 | 595,669 |
| MONROE | 0 | 0 | 0 | 0 | 55,985 |
| NASSAU | 1,350 | 29,592 | 0 | 0 | 189,001 |
| OKALOOSA | 179,110 | 40,373 | 0 | 92,116 | 785,410 |
| OKEECHOBEE | 0 | 0 | 0 | 78,257 | 321,581 |
| ORANGE | 2,627,002 | 46,616 | 0 | 436,773 | 13,471,075 |
| OSCEOLA | 167,288 | 1,261,112 | 0 | 62,306 | 4,124,410 |
| PALM BEACH | 0 | 0 | 0 | 3,083 | 191,602 |
| PASCO | 124,973 | 55,589 | 0 | 279,635 | 5,499,889 |
| PINELLAS | 597,731 | 140,837 | 0 | 371,163 | 11,098,761 |
| POLK | 325,769 | 88,880 | 0 | 149,210 | 4,606,644 |
| PUTNAM | 781,490 | 0 | 0 | 3,098 | 967,946 |
| ST. JOHNS | 56,217 | 0 | 0 | 7,583 | 800,596 |
| ST. LUCIE | 171,149 | 1,864,146 | 0 | 261,585 | 3,847,434 |
| SANTA ROSA | 118,442 | 12,376 | 0 | 65,667 | 697,185 |
| SARASOTA | 7,927 | 27,994 | 0 | 0 | 919,627 |
| SEMINOLE | 758,131 | 462,351 | 0 | 129,341 | 3,140,102 |
| SUMTER | 37,200 | 14,266 | 0 | 7,256 | 318,844 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 1,579 | 0 | 362 | 142,462 |
| UNION | 15,300 | 0 | 0 | 23,038 | 71,162 |
| VOLUSIA | 272,051 | 0 | 0 | 97,595 | 2,311,713 |
| WAKULLA | 8,951 | 5,730 | 0 | 220 | 136,341 |
| WALTON | 0 | 0 | 0 | 6,343 | 182,553 |
| WASHINGTON | 948 | 167,658 | 0 | 3,771 | 228,838 |
| STATE TOTAL | 10,436,597 | 6,512,623 | 0 | 5,860,092 | 148,618,012 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.154 2.155 2.156 2.157 2.158

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
|--------------|-------------|----------------------|-----------------------|--------------------|---------------------------|
| ALACHUA | 4,169,627 | 1,947,909 | 660,746 | 269,457 | 5,029,175 |
| BAKER | 789,019 | 234,627 | 63,514 | 14,252 | 961,045 |
| BAY | 958,481 | 519,859 | 6,931,096 | 404,111 | 815,153 |
| BRADFORD | 671,358 | 242,074 | 21,969 | 9,066 | 649,363 |
| BREVARD | 8,480,519 | 2,829,683 | 1,128,339 | 589,392 | 14,207,941 |
| BROWARD | 24,797,404 | 13,454,032 | 5,435,037 | 2,042,386 | 47,217,689 |
| CALHOUN | 415,537 | 165,786 | 41,002 | 59,273 | 521,906 |
| CHARLOTTE | 2,611,223 | 1,456,468 | 162,465 | 280,429 | 3,664,174 |
| CITRUS | 2,268,508 | 678,403 | 87,374 | 101,178 | 3,129,269 |
| CLAY | 5,070,486 | 1,918,299 | 181,642 | 152,999 | 6,629,061 |
| COLLIER | 6,346,902 | 2,695,615 | 1,248,090 | 504,412 | 9,405,929 |
| COLUMBIA | 1,489,394 | 825,537 | 82,517 | 5,504 | 1,902,923 |
| DADE | 42,111,266 | 23,235,185 | 4,285,541 | 5,889,297 | 82,816,256 |
| DESOTO | 742,707 | 415,724 | 47,643 | 36,948 | 1,413,808 |
| DIXIE | 361,853 | 183,958 | 9,874 | 0 | 546,654 |
| DUVAL | 2,100,119 | 1,046,719 | 40,007,817 | 1,070,393 | 4,039,413 |
| ESCAMBIA | 4,505,988 | 2,465,300 | 646,516 | 268,780 | 9,568,664 |
| FLAGLER | 1,861,974 | 639,322 | 125,548 | 24,172 | 3,030,914 |
| FRANKLIN | 203,557 | 111,813 | 37,700 | 2,138 | 490,393 |
| GADSDEN | 1,212,637 | 443,114 | 101,008 | 14,632 | 2,167,853 |
| GILCHRIST | 581,738 | 216,730 | 7,457 | 32 | 653,290 |
| GLADES | 220,286 | 103,997 | 23,406 | 57,515 | 299,044 |
| GULF | 273,829 | 125,332 | 3,100 | 0 | 505,266 |
| HAMILTON | 365,282 | 121,002 | 46,669 | 2,832 | 639,742 |
| HARDEE | 715,612 | 523,819 | 88,652 | 0 | 1,365,391 |
| HENDRY | 1,076,188 | 482,474 | 25,347 | 0 | 1,847,520 |
| HERNANDO | 3,388,358 | 1,505,967 | 261,052 | 413,296 | 4,703,093 |
| HIGHLANDS | 2,107,096 | 1,417,764 | 490,080 | 184,640 | 3,932,566 |
| HILLSBOROUGH | 28,113,713 | 12,275,105 | 2,500,378 | 2,419,164 | 52,784,818 |
| HOLMES | 491,028 | 190,975 | 6,106 | 0 | 912,806 |
| INDIAN RIVER | 2,551,524 | 749,276 | 114,490 | 304,391 | 3,783,097 |
| JACKSON | 215,236 | 81,304 | 2,845,683 | 56,125 | 249,642 |
| JEFFERSON | 207,248 | 68,088 | 15,183 | 20,573 | 321,715 |
| LAFAYETTE | 178,914 | 64,721 | 4,248 | 0 | 186,977 |
| LAKE | 5,285,936 | 2,197,658 | 374,521 | 222,425 | 9,151,787 |
| LEE | 10,769,955 | 4,372,977 | 464,305 | 26,811 | 17,177,681 |
| LEON | 3,877,329 | 1,345,608 | 368,839 | 89,403 | 6,784,689 |
| LEVY | 1,076,567 | 435,845 | 41,702 | 21,561 | 1,297,569 |
| LIBERTY | 350,956 | 105,399 | 33,378 | 11,857 | 428,343 |
| MADISON | 585,701 | 223,898 | 12,475 | 0 | 788,868 |
| MANATEE | 6,048,243 | 2,500,533 | 318,287 | 459,265 | 12,589,699 |
| MARION | 6,315,441 | 2,301,224 | 745,330 | 366,879 | 10,990,680 |
| MARTIN | 2,194,107 | 802,918 | 152,625 | 30,860 | 3,899,712 |
| MONROE | 1,080,719 | 580,511 | 170,884 | 120,873 | 1,278,228 |
| NASSAU | 1,574,542 | 627,697 | 194,777 | 4,869 | 2,706,321 |
| OKALOOSA | 2,237,509 | 947,379 | 6,520,923 | 101,175 | 720,959 |
| OKEECHOBEE | 1,237,329 | 487,589 | 138,215 | 512 | 1,761,466 |
| ORANGE | 22,234,189 | 13,020,872 | 2,855,619 | 1,013,576 | 44,827,463 |
| OSCEOLA | 8,260,481 | 3,590,024 | 1,108,350 | 136,097 | 16,308,778 |
| PALM BEACH | 18,431,203 | 8,669,025 | 7,248,626 | 2,445,803 | 34,791,398 |
| PASCO | 10,486,681 | 4,080,487 | 644,853 | 380,078 | 15,860,795 |
| PINELLAS | 17,994,123 | 5,184,782 | 1,949,114 | 1,444,510 | 25,411,679 |
| POLK | 12,316,094 | 8,079,125 | 1,159,610 | 1,339,558 | 21,649,009 |
| PUTNAM | 1,925,488 | 654,491 | 175,078 | 0 | 3,155,964 |
| ST. JOHNS | 3,633,288 | 1,646,415 | 89,720 | 137,146 | 4,847,908 |
| ST. LUCIE | 5,914,580 | 3,068,181 | 340,860 | 173,901 | 9,528,822 |
| SANTA ROSA | 11,457 | 4,827 | 10,647,286 | 396,760 | 7,091 |
| SARASOTA | 5,047,732 | 2,890,255 | 416,556 | 55,669 | 8,229,026 |
| SEMINOLE | 5,799,676 | 2,663,171 | 5,508,945 | 915,126 | 11,207,690 |
| SUMTER | 1,112,888 | 419,802 | 45,480 | 145,353 | 1,408,428 |
| SUWANNEE | 1,113,566 | 352,705 | 104,079 | 9,844 | 1,368,413 |
| TAYLOR | 564,034 | 197,012 | 20,025 | 1,308 | 862,092 |
| UNION | 348,099 | 165,571 | 14,793 | 0 | 417,872 |
| VOLUSIA | 7,348,648 | 4,241,389 | 1,470,018 | 92,104 | 10,264,439 |
| WAKULLA | 804,402 | 272,936 | 39,489 | 0 | 895,974 |
| WALTON | 1,307,856 | 582,861 | 21,599 | 0 | 1,355,646 |
| WASHINGTON | 332,076 | 144,970 | 1,273,433 | 16,330 | 4,609 |
| STATE TOTAL | 319,275,506 | 150,294,120 | 112,407,085 | 25,357,043 | 552,371,647 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

| | 2.159 | 2.160 | 2.161 | 2.162 | 2.163 |
|--------------|--|-----------------------|----------------------------------|------------------------------------|------------------------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | OTHER EXPENDITURES | TOTAL CURRENT EXPENDITURES | CAPITAL OUTLAY (CAPITALIZED) | TOTAL EXPENDITURES BY OBJECT |
| ALACHUA | 90,000 | 431,185 | 12,598,099 | 3,362 | 12,601,461 |
| BAKER | 5,534 | 104,541 | 2,172,532 | 210,321 | 2,382,853 |
| BAY | 245,572 | 381,948 | 10,256,220 | 540,939 | 10,797,159 |
| BRADFORD | 11,773 | 21,924 | 1,627,526 | 0 | 1,627,526 |
| BREVARD | 399,196 | 842,192 | 28,477,262 | 1,020,187 | 29,497,450 |
| BROWARD | 440,327 | 1,582,405 | 94,969,281 | 1,952,015 | 96,921,297 |
| CALHOUN | 855 | 25,339 | 1,229,698 | 3,680 | 1,233,378 |
| CHARLOTTE | 56,991 | 406,296 | 8,638,046 | 0 | 8,638,046 |
| CITRUS | 110,542 | 217,343 | 6,592,616 | 61,297 | 6,653,913 |
| CLAY | 81,068 | 352,463 | 14,386,019 | 446,299 | 14,832,318 |
| COLLIER | 443,070 | 571,058 | 21,215,076 | 937,123 | 22,152,200 |
| COLUMBIA | 12,035 | 103,911 | 4,421,821 | 41,344 | 4,463,165 |
| DADE | 230,542 | 3,067,234 | 161,635,321 | 3,041,628 | 164,676,948 |
| DESOTO | 4,426 | 100,312 | 2,761,568 | 34,320 | 2,795,888 |
| DIXIE | 661 | 97,504 | 1,200,505 | 1,391 | 1,201,896 |
| DUVAL | 2,622,059 | 1,485,430 | 52,371,949 | 3,465,598 | 55,837,547 |
| ESCAMBIA | 1,051,240 | 1,992,687 | 20,499,175 | 178,474 | 20,677,649 |
| FLAGLER | 24,216 | 253,541 | 5,959,688 | 63,728 | 6,023,415 |
| FRANKLIN | 785 | 167,975 | 1,014,362 | 7,078 | 1,021,440 |
| GADSDEN | 10,656 | 60,188 | 4,010,089 | 0 | 4,010,089 |
| GILCHRIST | 8,455 | 44,926 | 1,512,627 | 0 | 1,512,627 |
| GLADES | 1,037 | 13,767 | 719,052 | 0 | 719,052 |
| GULF | 0 | 16,604 | 924,131 | 0 | 924,131 |
| HAMILTON | 11,220 | 44,832 | 1,231,579 | 0 | 1,231,579 |
| HARDEE | 18,055 | 174,363 | 2,885,893 | 20,887 | 2,906,780 |
| HENDRY | 143,984 | 111,254 | 3,686,767 | 557,831 | 4,244,598 |
| HERNANDO | 120,630 | 355,425 | 10,747,821 | 205,336 | 10,953,157 |
| HIGHLANDS | 168,111 | 234,288 | 8,534,545 | 118,610 | 8,653,155 |
| HILLSBOROUGH | 880,903 | 3,549,617 | 102,523,699 | 1,596,618 | 104,120,317 |
| HOLMES | 5,900 | 16,293 | 1,623,108 | 4,437 | 1,627,545 |
| INDIAN RIVER | 46,457 | 232,251 | 7,781,485 | 122,101 | 7,903,586 |
| JACKSON | 564 | 147,694 | 3,596,248 | 0 | 3,596,248 |
| JEFFERSON | 15,169 | 5,327 | 653,304 | 0 | 653,304 |
| LAFAYETTE | 345 | 9,040 | 444,245 | 1,800 | 446,045 |
| LAKE | 73,673 | 461,086 | 17,767,086 | 272,305 | 18,039,391 |
| LEE | 3,820,366 | 844,918 | 37,477,013 | 3,096,805 | 40,573,818 |
| LEON | 253,134 | 488,106 | 13,207,109 | 0 | 13,207,109 |
| LEVY | 1,818 | 43,515 | 2,918,578 | 0 | 2,918,578 |
| LIBERTY | 696 | 2,120 | 932,749 | 2,723 | 935,472 |
| MADISON | 9,966 | 16,370 | 1,637,279 | 10,253 | 1,647,532 |
| MANATEE | 203,581 | 773,270 | 22,892,878 | 218,642 | 23,111,520 |
| MARION | 1,178,013 | 963,994 | 22,861,561 | 1,477,725 | 24,339,286 |
| MARTIN | 50,236 | 482,672 | 7,613,129 | 76,031 | 7,689,160 |
| MONROE | 3,921 | 17,451 | 3,252,586 | 2,912 | 3,255,498 |
| NASSAU | 19,501 | 183,363 | 5,311,071 | 163,639 | 5,474,710 |
| OKALOOSA | 47,445 | 357,349 | 10,932,738 | 160,715 | 11,093,454 |
| OKEECHOBEE | 6,878 | 138,714 | 3,770,703 | 32,695 | 3,803,398 |
| ORANGE | 461,611 | 1,812,541 | 86,225,871 | 2,463,158 | 88,689,029 |
| OSCEOLA | 1,528,064 | 719,624 | 31,651,418 | 1,516,130 | 33,167,548 |
| PALM BEACH | 192,432 | 1,640,581 | 73,419,068 | 1,663,436 | 75,082,504 |
| PASCO | 42,705 | 742,980 | 32,238,579 | 0 | 32,238,579 |
| PINELLAS | 1,507,163 | 632,822 | 54,124,193 | 3,059,879 | 57,184,073 |
| POLK | 70,829 | 1,819,198 | 46,433,424 | 460,136 | 46,893,560 |
| PUTNAM | 133,758 | 200,214 | 6,244,993 | 0 | 6,244,993 |
| ST. JOHNS | 33,876 | 340,430 | 10,728,782 | 199,147 | 10,927,929 |
| ST. LUCIE | 271,974 | 498,700 | 19,797,019 | 605,367 | 20,402,386 |
| SANTA ROSA | 283 | 149,840 | 11,217,544 | 53,116 | 11,270,660 |
| SARASOTA | 39,548 | 334,191 | 17,012,977 | 159,576 | 17,172,553 |
| SEMINOLE | 575,331 | 474,066 | 27,144,005 | 292,195 | 27,436,200 |
| SUMTER | 19,929 | 80,331 | 3,232,210 | 20,728 | 3,252,939 |
| SUWANNEE | 51,765 | 130,346 | 3,130,718 | 250,887 | 3,381,604 |
| TAYLOR | 831 | 52,640 | 1,697,943 | 5,941 | 1,703,884 |
| UNION | 23,562 | 71,514 | 1,041,410 | 0 | 1,041,410 |
| VOLUSIA | 85,258 | 583,476 | 24,085,332 | 1,640,833 | 25,726,165 |
| WAKULLA | 21,237 | 38,510 | 2,072,548 | 34,774 | 2,107,322 |
| WALTON | 1,195 | 42,507 | 3,311,664 | 0 | 3,311,664 |
| WASHINGTON | 9,297 | 2,136 | 1,782,852 | 1,795 | 1,784,647 |
| STATE TOTAL | 18,002,258 | 32,360,730 | 1,210,068,389 | 32,577,948 | 1,242,646,337 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.164

2.165

2.166

| DISTRICT | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., TRANS. OUT AND END. FUND BAL. |
|--------------|------------------|----------------------------|--|
| ALACHUA | 500,000 | 2,690,296 | 15,791,758 |
| BAKER | 0 | 745,634 | 3,128,487 |
| BAY | 0 | 3,526,159 | 14,323,318 |
| BRADFORD | 0 | 39,664 | 1,667,191 |
| BREVARD | 942,576 | 12,764,234 | 43,204,260 |
| BROWARD | 0 | 43,363,261 | 140,284,557 |
| CALHOUN | 0 | 117,884 | 1,351,262 |
| CHARLOTTE | 0 | 2,051,623 | 10,689,669 |
| CITRUS | 0 | 2,920,983 | 9,574,896 |
| CLAY | 0 | 4,148,867 | 18,981,185 |
| COLLIER | 0 | 9,445,169 | 31,597,368 |
| COLUMBIA | 91,382 | 1,138,051 | 5,692,598 |
| DADE | 0 | 20,555,833 | 185,232,782 |
| DESOTO | 0 | 827,010 | 3,622,898 |
| DIXIE | 0 | 286,285 | 1,488,181 |
| DUVAL | 814,124 | 10,516,101 | 67,167,772 |
| ESCAMBIA | 0 | 6,184,188 | 26,861,837 |
| FLAGLER | 0 | 509,224 | 6,532,639 |
| FRANKLIN | 0 | 315,634 | 1,337,074 |
| GADSDEN | 0 | 411,292 | 4,421,381 |
| GILCHRIST | 0 | 140,313 | 1,652,940 |
| GLADES | 0 | 317,326 | 1,036,378 |
| GULF | 0 | 25,126 | 949,257 |
| HAMILTON | 51,132 | 87,707 | 1,370,418 |
| HARDEE | 0 | 859,027 | 3,765,807 |
| HENDRY | 0 | 1,699,449 | 5,944,047 |
| HERNANDO | 0 | 2,522,728 | 13,475,885 |
| HIGHLANDS | 0 | 560,539 | 9,213,694 |
| HILLSBOROUGH | 0 | 35,519,098 | 139,639,414 |
| HOLMES | 10,000 | 173,838 | 1,811,383 |
| INDIAN RIVER | 0 | 2,819,595 | 10,723,181 |
| JACKSON | 0 | 187,084 | 3,783,332 |
| JEFFERSON | 0 | 344,686 | 997,990 |
| LAFAYETTE | 0 | 13,379 | 459,424 |
| LAKE | 0 | 11,678,424 | 29,717,815 |
| LEE | 0 | 16,688,014 | 57,261,832 |
| LEON | 0 | 2,002,891 | 15,210,000 |
| LEVY | 0 | 45,678 | 2,964,256 |
| LIBERTY | 0 | (207,953) | 727,520 |
| MADISON | 0 | 159,406 | 1,806,939 |
| MANATEE | 0 | 6,532,468 | 29,643,988 |
| MARION | 0 | 11,318,347 | 35,657,633 |
| MARTIN | 0 | 3,884,976 | 11,574,137 |
| MONROE | 0 | 686,525 | 3,942,023 |
| NASSAU | 0 | 1,675,907 | 7,150,617 |
| OKALOOSA | 0 | 1,457,680 | 12,551,134 |
| OKEECHOBEE | 0 | 321,302 | 4,124,700 |
| ORANGE | 0 | 18,222,418 | 106,911,447 |
| OSCEOLA | 0 | 10,423,445 | 43,590,993 |
| PALM BEACH | 0 | 25,734,081 | 100,816,584 |
| PASCO | 987,938 | 9,927,870 | 43,154,387 |
| PINELLAS | 0 | 905,345 | 58,089,418 |
| POLK | 0 | 9,098,779 | 55,992,339 |
| PUTNAM | 0 | 2,713,240 | 8,958,233 |
| ST. JOHNS | 706,014 | 1,258,623 | 12,892,566 |
| ST. LUCIE | 0 | 4,866,700 | 25,269,086 |
| SANTA ROSA | 0 | 2,004,146 | 13,274,806 |
| SARASOTA | 0 | 5,130,965 | 22,303,518 |
| SEMINOLE | 0 | 7,958,157 | 35,394,357 |
| SUMTER | 0 | 478,004 | 3,730,943 |
| SUWANNEE | 0 | 894,667 | 4,276,271 |
| TAYLOR | 0 | 352,756 | 2,056,639 |
| UNION | 0 | 321,912 | 1,363,322 |
| VOLUSIA | 0 | 11,611,202 | 37,337,367 |
| WAKULLA | 0 | 406,333 | 2,513,655 |
| WALTON | 0 | 520 | 3,312,184 |
| WASHINGTON | 0 | 7,489 | 1,792,136 |
| STATE TOTAL | 4,103,166 | 336,387,604 | 1,583,137,107 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.167

2.168

2.169

2.170

| DISTRICT | REDEMPTION OF PRINCIPAL | INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES |
|--------------|----------------------------|-------------|--------------------------|-----------------------|
| ALACHUA | 765,000 | 144,250 | 10,251 | 919,501 |
| BAKER | 100,000 | 14,500 | 913 | 115,413 |
| BAY | 11,953,569 | 4,486,169 | 9,096 | 16,448,834 |
| BRADFORD | 100,000 | 10,250 | 1,223 | 111,473 |
| BREVARD | 15,105,000 | 22,502,992 | 76,364 | 37,684,356 |
| BROWARD | 80,788,267 | 86,443,786 | 1,431,679 | 168,663,732 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 455,000 | 127,000 | 6,785 | 588,785 |
| CITRUS | 5,232,139 | 410,258 | 5,154 | 5,647,550 |
| CLAY | 3,915,000 | 2,692,279 | 25,862 | 6,633,140 |
| COLLIER | 24,830,000 | 21,091,281 | 263,445 | 46,184,726 |
| COLUMBIA | 277,500 | 122,186 | 3,553 | 403,239 |
| DADE | 142,072,860 | 136,078,377 | 923,292 | 279,074,529 |
| DESOTO | 191,841 | 56,802 | 1,831 | 250,474 |
| DIXIE | 45,000 | 18,250 | 1,010 | 64,260 |
| DUVAL | 9,220,000 | 14,078,178 | 165,077 | 23,463,254 |
| ESCAMBIA | 4,697,828 | 1,874,796 | 76,312 | 6,648,936 |
| FLAGLER | 3,245,000 | 3,219,961 | 19,804 | 6,484,765 |
| FRANKLIN | 976,765 | 560,975 | 0 | 1,537,740 |
| GADSDEN | 408,182 | 90,761 | 2,161 | 501,104 |
| GILCHRIST | 65,000 | 13,250 | 1,598 | 79,848 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 50,000 | 21,000 | 2,863 | 73,863 |
| HAMILTON | 45,000 | 12,500 | 1,804 | 59,304 |
| HARDEE | 185,000 | 153,180 | 1,718 | 339,898 |
| HENDRY | 290,000 | 63,120 | 6,206 | 359,326 |
| HERNANDO | 12,338,922 | 6,207,577 | 35,603 | 18,582,102 |
| HIGHLANDS | 3,485,000 | 2,508,050 | 122,290 | 6,115,340 |
| HILLSBOROUGH | 44,278,732 | 46,714,816 | 979,187 | 91,972,735 |
| HOLMES | 430,107 | 39,350 | 35 | 469,492 |
| INDIAN RIVER | 5,711,547 | 4,723,135 | 35,876 | 10,470,558 |
| JACKSON | 1,275,000 | 349,668 | 2,633 | 1,627,301 |
| JEFFERSON | 50,000 | 4,750 | 388 | 55,138 |
| LAFAYETTE | 20,000 | 8,000 | 1,088 | 29,088 |
| LAKE | 20,841,859 | 13,658,759 | 99,482 | 34,600,100 |
| LEE | 25,656,399 | 17,360,466 | 135,772 | 43,152,637 |
| LEON | 7,397,000 | 3,960,310 | 466,399 | 11,823,709 |
| LEVY | 640,000 | 361,945 | 3,589 | 1,005,534 |
| LIBERTY | 25,000 | 8,750 | 707 | 34,457 |
| MADISON | 60,000 | 17,500 | 2,368 | 79,868 |
| MANATEE | 30,225,000 | 10,663,089 | 49,633 | 40,937,722 |
| MARION | 10,479,000 | 5,436,431 | 214,137 | 16,129,568 |
| MARTIN | 2,149,994 | 2,008,949 | 55,890 | 4,214,833 |
| MONROE | 12,069,000 | 1,070,302 | 11,405 | 13,150,707 |
| NASSAU | 347,813 | 143,089 | 4,217 | 495,120 |
| OKALOOSA | 6,733,000 | 2,236,845 | 32,261 | 9,002,106 |
| OKEECHOBEE | 170,000 | 47,000 | 3,657 | 220,657 |
| ORANGE | 33,360,130 | 73,067,818 | 1,392,941 | 107,820,889 |
| OSCEOLA | 16,610,899 | 11,162,531 | 59,106 | 27,832,537 |
| PALM BEACH | 68,350,000 | 112,784,503 | 1,436,055 | 182,570,558 |
| PASCO | 24,607,001 | 25,426,070 | 2,250,142 | 52,283,213 |
| PINELLAS | 2,910,000 | 1,099,100 | 139,225 | 4,148,325 |
| POLK | 31,455,000 | 15,170,040 | 68,891 | 46,693,931 |
| PUTNAM | 350,000 | 85,965 | 8,114 | 444,079 |
| ST. JOHNS | 13,200,000 | 5,739,399 | 28,339 | 18,967,738 |
| ST. LUCIE | 13,645,000 | 12,828,701 | 184,843 | 26,658,544 |
| SANTA ROSA | 2,590,000 | 2,099,459 | 22,403 | 4,711,862 |
| SARASOTA | 21,481,477 | 7,118,225 | 36,346 | 28,636,048 |
| SEMINOLE | 15,645,000 | 9,008,883 | 101,784 | 24,755,667 |
| SUMTER | 1,315,000 | 1,417,364 | 22,689 | 2,755,052 |
| SUWANNEE | 140,000 | 38,500 | 2,601 | 181,101 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 50,000 | 13,250 | 1,650 | 64,900 |
| VOLUSIA | 34,005,000 | 18,524,436 | 844,298 | 53,373,734 |
| WAKULLA | 700,000 | 81,035 | 1,156 | 782,191 |
| WALTON | 2,665,000 | 737,333 | 8,692 | 3,411,025 |
| WASHINGTON | 30,000 | 8,000 | 1,001 | 39,001 |
| STATE TOTAL | 772,506,832 | 708,225,494 | 11,904,894 | 1,492,637,220 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

| | 2.171 | 2.172 | 2.173 | 2.174 |
|--------------|---|------------------|----------------------------|---|
| DISTRICT | OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 0 | 22,404 | 9,032,392 | 9,974,297 |
| BAKER | 0 | 0 | 1,477,930 | 1,593,343 |
| BAY | 0 | 0 | 84,175 | 16,533,010 |
| BRADFORD | 0 | 0 | 3,102 | 114,575 |
| BREVARD | 334,742 | 0 | 5,342,324 | 43,361,423 |
| BROWARD | 113,825,000 | 0 | (4,105,571) | 278,383,161 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 1,990,991 | 2,579,776 |
| CITRUS | 0 | 0 | 50,182 | 5,697,733 |
| CLAY | 0 | 0 | 417,147 | 7,050,288 |
| COLLIER | 164,515,014 | 0 | 12,991,166 | 223,690,905 |
| COLUMBIA | 0 | 0 | 244,480 | 647,719 |
| DADE | 82,042,904 | 0 | 71,801,663 | 432,919,096 |
| DESOTO | 0 | 0 | 3,594,082 | 3,844,556 |
| DIXIE | 0 | 0 | 8,275 | 72,535 |
| DUVAL | 0 | 0 | 42,099,755 | 65,563,009 |
| ESCAMBIA | 186,007 | 0 | 4,640,108 | 11,475,051 |
| FLAGLER | 0 | 0 | 7,644,030 | 14,128,795 |
| FRANKLIN | 0 | 319,500 | 888 | 1,858,128 |
| GADSDEN | 0 | 0 | 124,129 | 625,234 |
| GILCHRIST | 0 | 0 | 5,339 | 85,187 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 9,559 | 83,422 |
| HAMILTON | 0 | 0 | 5,375 | 64,679 |
| HARDEE | 0 | 0 | 158,322 | 498,220 |
| HENDRY | 0 | 109,628 | 1,850,174 | 2,319,128 |
| HERNANDO | 277,849 | 2,260 | 5,606,848 | 24,469,059 |
| HIGHLANDS | 806,632 | 134,628 | 473,988 | 7,530,589 |
| HILLSBOROUGH | 42,420,501 | 75,046 | 103,070,617 | 237,538,898 |
| HOLMES | 0 | 241,000 | 227,529 | 938,022 |
| INDIAN RIVER | 0 | 380,000 | 5,305,604 | 16,156,162 |
| JACKSON | 0 | 0 | 558,092 | 2,185,393 |
| JEFFERSON | 0 | 0 | 1,362 | 56,500 |
| LAFAYETTE | 0 | 0 | 3,622 | 32,710 |
| LAKE | 0 | 0 | 11,465,993 | 46,066,093 |
| LEE | 26,360,187 | 90,946 | 2,424,237 | 72,028,007 |
| LEON | 0 | 0 | 16,871,738 | 28,695,447 |
| LEVY | 0 | 292,062 | 28,570 | 1,326,166 |
| LIBERTY | 0 | 0 | 3,897 | 38,354 |
| MADISON | 0 | 0 | 7,773 | 87,641 |
| MANATEE | 0 | 0 | 1,631,555 | 42,569,277 |
| MARION | 39,919,642 | 0 | 1,553,706 | 57,602,916 |
| MARTIN | 2,056,195 | 0 | 219,291 | 6,490,319 |
| MONROE | 0 | 0 | 9,967,277 | 23,117,984 |
| NASSAU | 0 | 0 | 1,041,642 | 1,536,762 |
| OKALOOSA | 0 | 0 | 89,199 | 9,091,305 |
| OKEECHOBEE | 0 | 0 | 20,192 | 240,849 |
| ORANGE | 92,319,525 | 0 | 31,860,278 | 232,000,692 |
| OSCEOLA | 1,000,864 | 3,377,306 | 2,787,343 | 34,998,050 |
| PALM BEACH | 278,468,220 | 0 | 110,542,144 | 571,580,921 |
| PASCO | 150,373,469 | 8,195,953 | 14,026,067 | 224,878,702 |
| PINELLAS | 0 | 0 | 494,230 | 4,642,555 |
| POLK | 268,482 | 0 | 3,850,655 | 50,813,068 |
| PUTNAM | 315,052 | 0 | 87,007 | 846,138 |
| ST. JOHNS | 496,437 | 590 | 354,053 | 19,818,818 |
| ST. LUCIE | 0 | 0 | 2,199,561 | 28,858,105 |
| SANTA ROSA | 141,772 | 0 | 2,402,796 | 7,256,430 |
| SARASOTA | 764,920 | 806,646 | 1,240,943 | 31,448,557 |
| SEMINOLE | 338,368 | 0 | 1,108,505 | 26,202,540 |
| SUMTER | 0 | 0 | 289,769 | 3,044,821 |
| SUWANNEE | 0 | 0 | 857,363 | 1,038,464 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 5,650 | 70,550 |
| VOLUSIA | 158,210,258 | 0 | 22,016,767 | 233,600,759 |
| WAKULLA | 0 | 0 | 46,585 | 828,776 |
| WALTON | 0 | 0 | 108,225 | 3,519,251 |
| WASHINGTON | 0 | 0 | 3,415 | 42,416 |
| STATE TOTAL | 1,155,442,041 | 14,047,969 | 514,324,104 | 3,176,451,335 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.175

2.176

2.177

2.178

| DISTRICT | REDEMPTION OF PRINCIPAL | INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES |
|--------------|----------------------------|------------|--------------------------|-----------------------|
| ALACHUA | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 |
| BROWARD | 4,540,000 | 8,061,475 | 0 | 12,601,475 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 3,420,000 | 700 | 3,420,700 |
| CITRUS | 0 | 496,129 | 0 | 496,129 |
| CLAY | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 |
| DADE | 0 | 2,470,724 | 0 | 2,470,724 |
| DESOTO | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 |
| DUVAL | 1,785,000 | 3,345,941 | 13,500 | 5,144,441 |
| ESCAMBIA | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 152,408 | 4,750 | 157,158 |
| HOLMES | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 1,552,025 | 3,690 | 1,555,715 |
| JACKSON | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 |
| LEE | 0 | 221,863 | 2,728 | 224,591 |
| LEON | 0 | 2,786,379 | 3,500 | 2,789,879 |
| LEVY | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 |
| MADISON | 119,974 | 100,811 | 750 | 221,535 |
| MANATEE | 1,680,000 | 996,541 | 1,750 | 2,678,291 |
| MARION | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 |
| MONROE | 0 | 2,052,000 | 10,089 | 2,062,089 |
| NASSAU | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 2,201,643 | 16,750 | 2,218,393 |
| OSCEOLA | 0 | 2,696,490 | 10,684 | 2,707,174 |
| PALM BEACH | 0 | 3,653,910 | 10,762 | 3,664,672 |
| PASCO | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 |
| POLK | 0 | 1,530,060 | 4,600 | 1,534,660 |
| PUTNAM | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 790,400 | 3,267 | 793,667 |
| ST. LUCIE | 0 | 1,137,218 | 43,368 | 1,180,587 |
| SANTA ROSA | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 2,125,484 | 7,000 | 2,132,484 |
| SEMINOLE | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 |
| STATE TOTAL | 8,124,974 | 39,791,501 | 137,887 | 48,054,363 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

| | 2.179 | 2.180 | 2.181 | 2.182 |
|--------------|---|------------------|----------------------------|---|
| DISTRICT | OTHER FIN. USES, INCLUDING PAYMENTS TO REFUNDING ESCROW AGENT | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 234,507 | 12,835,983 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 14,169,039 | 17,589,739 |
| CITRUS | 0 | 0 | 0 | 496,129 |
| CLAY | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 2,470,724 |
| DESOTO | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 6,412,426 | 11,556,867 |
| ESCAMBIA | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 6,343,718 | 6,500,876 |
| HOLMES | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 4,412,222 | 5,967,938 |
| JACKSON | 0 | 25,988 | 0 | 25,988 |
| JEFFERSON | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 5,409,951 | 5,634,542 |
| LEON | 0 | 7,734 | 8,760,249 | 11,557,862 |
| LEVY | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 |
| MADISON | 0 | 291,997 | 64,630 | 578,163 |
| MANATEE | 0 | 0 | 3,728,660 | 6,406,951 |
| MARION | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 8,500,275 | 10,562,364 |
| NASSAU | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 60,675,509 | 62,893,902 |
| OSCEOLA | 0 | 0 | 4,390,851 | 7,098,025 |
| PALM BEACH | 0 | 0 | 127,737 | 3,792,408 |
| PASCO | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 7,843,885 | 9,378,545 |
| PUTNAM | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 0 | 2,823,559 | 3,617,225 |
| ST. LUCIE | 0 | 13,031 | 2,436,741 | 3,630,359 |
| SANTA ROSA | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 9,847,020 | 11,979,504 |
| SEMINOLE | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 338,750 | 146,180,981 | 194,574,093 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.183 2.184 2.185 2.186 2.187 2.188

| DISTRICT | LIBRARY BOOKS | AUDIOVISUAL MATERIALS | OPERATING (NON-CAPITALIZED) | LAND AND LAND IMPROVEMENTS | BUILDINGS, FIXED EQUIPMENT AND REMODELING | FURNITURE, FIXTURES AND EQUIPMENT |
|--------------|---------------|-----------------------|-----------------------------|----------------------------|---|-----------------------------------|
| ALACHUA | 0 | 0 | 0 | 465,556 | 4,436,036 | 300,126 |
| BAKER | 0 | 0 | 0 | 0 | 166,630 | 243,822 |
| BAY | 0 | 291,561 | 291,561 | 254,795 | 15,284,935 | 2,634,948 |
| BRADFORD | 0 | 0 | 0 | 147,914 | 2,770,237 | 75,198 |
| BREVARD | 0 | 0 | 0 | 124,359 | 12,311,457 | 363,419 |
| BROWARD | 0 | 17,656 | 17,656 | 4,281,782 | 44,682,702 | 18,721,711 |
| CALHOUN | 0 | 0 | 0 | 115,064 | 494,238 | 27,387 |
| CHARLOTTE | 0 | 0 | 0 | 4,944 | 14,793,750 | 1,892,845 |
| CITRUS | 0 | 0 | 0 | 2,374,944 | 2,630,927 | 2,314,939 |
| CLAY | 0 | 31,296 | 31,296 | 363,089 | 6,329,016 | 1,981,654 |
| COLLIER | 0 | 0 | 0 | 1,644,105 | 15,576,191 | 39,044 |
| COLUMBIA | 0 | 0 | 0 | 103,830 | 384,198 | 7,610 |
| DADE | 28,189 | 0 | 28,189 | 6,233,584 | 65,392,215 | 22,839,931 |
| DESOTO | 0 | 0 | 0 | 296,351 | 181,575 | 306,522 |
| DIXIE | 0 | 0 | 0 | 14,996 | 147,997 | 257,535 |
| DUVAL | 0 | 0 | 0 | 1,856,995 | 19,669,026 | 10,646,567 |
| ESCAMBIA | 0 | 0 | 0 | 1,787,562 | 28,694,523 | 2,185,348 |
| FLAGLER | 0 | 0 | 0 | 620,727 | 3,306,419 | 2,007,852 |
| FRANKLIN | 0 | 0 | 0 | 0 | 444,217 | 7,305 |
| GADSDEN | 0 | 0 | 0 | 202,817 | 2,741,042 | 80,480 |
| GILCHRIST | 0 | 0 | 0 | 455 | 312,951 | 164,245 |
| GLADES | 0 | 0 | 0 | 13,190 | 7,661,204 | 49,790 |
| GULF | 0 | 0 | 0 | 0 | 477,122 | 150,391 |
| HAMILTON | 0 | 0 | 0 | 1,840 | 995,297 | 308,562 |
| HARDEE | 0 | 0 | 0 | 0 | 239,448 | 269,510 |
| HENDRY | 0 | 0 | 0 | 48,098 | 1,400,519 | 500,756 |
| HERNANDO | 0 | 0 | 0 | 168,830 | 941,268 | 900,385 |
| HIGHLANDS | 0 | 0 | 0 | 74,872 | 932,487 | 309,655 |
| HILLSBOROUGH | 2,432 | 448 | 2,880 | 7,073,099 | 65,111,160 | 1,408,239 |
| HOLMES | 0 | 0 | 0 | 0 | 346,468 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 1,983,357 | 13,350,059 | 599,910 |
| JACKSON | 0 | 0 | 0 | 92,153 | 679,248 | 50,650 |
| JEFFERSON | 0 | 0 | 0 | 32,215 | 1,058,658 | 18,978 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 189,387 | 26,659 |
| LAKE | 0 | 0 | 0 | 683,954 | 11,378,311 | 1,215,913 |
| LEE | 0 | 190 | 190 | 1,970,128 | 54,725,646 | 13,415,962 |
| LEON | 0 | 0 | 0 | 3,542,957 | 14,742,544 | 1,137,091 |
| LEVY | 0 | 0 | 0 | 817,090 | 285,994 | 60,323 |
| LIBERTY | 0 | 0 | 0 | 24,918 | 175,995 | 105,446 |
| MADISON | 0 | 0 | 0 | 0 | 351,096 | 210,250 |
| MANATEE | 0 | 0 | 0 | 0 | 361,991 | 4,299,108 |
| MARION | 342,428 | 2,698 | 345,126 | 1,758,982 | 2,678,555 | 769,544 |
| MARTIN | 0 | 1,067 | 1,067 | 1,017,022 | 8,179,426 | 6,770,548 |
| MONROE | 0 | 0 | 0 | 1,200,589 | 2,386,769 | 1,553,803 |
| NASSAU | 0 | 0 | 0 | 330,676 | 4,367,062 | 1,252,959 |
| OKALOOSA | 0 | 0 | 0 | 1,224,707 | 2,771,709 | 361,103 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 1,130,844 | 144,975 |
| ORANGE | 202,889 | 0 | 202,889 | 3,526,113 | 191,326,551 | 11,230,993 |
| OSCEOLA | 0 | 0 | 0 | 2,096,946 | 28,285,593 | 6,132,632 |
| PALM BEACH | 0 | 0 | 0 | 1,120,517 | 35,109,265 | 17,868,115 |
| PASCO | 0 | 0 | 0 | 4,454,510 | 24,645,674 | 9,501,596 |
| PINELLAS | 32,288 | 15,366 | 47,654 | 2,155,193 | 62,585,412 | 12,247,744 |
| POLK | 159,840 | 3,389,853 | 3,549,693 | 1,420 | 1,144,936 | 5,615 |
| PUTNAM | 0 | 0 | 0 | 540,207 | 1,387,830 | 246,260 |
| ST. JOHNS | 0 | 0 | 0 | 1,347,545 | 40,362,583 | 3,436,865 |
| ST. LUCIE | 454 | 80 | 534 | 735,624 | 6,437,466 | 2,602,876 |
| SANTA ROSA | 0 | 0 | 0 | 767,668 | 13,549,408 | 996,146 |
| SARASOTA | 0 | 2,234 | 2,234 | 9,609,780 | 48,400,611 | 13,593,214 |
| SEMINOLE | 0 | 0 | 0 | 776,090 | 9,135,845 | 1,645,206 |
| SUMTER | 0 | 0 | 0 | 507,911 | 1,700,127 | 0 |
| SUWANNEE | 0 | 0 | 0 | 69,229 | 1,664,680 | 587,177 |
| TAYLOR | 0 | 0 | 0 | 1,125 | 1,306,886 | 533,849 |
| UNION | 0 | 0 | 0 | 17,209 | 85,175 | 0 |
| VOLUSIA | 0 | 0 | 0 | 1,533,077 | 10,056,019 | 4,156,599 |
| WAKULLA | 0 | 0 | 0 | 11,000 | 823,735 | 549,328 |
| WALTON | 0 | 0 | 0 | 0 | 8,475,036 | 0 |
| WASHINGTON | 0 | 0 | 0 | 155,940 | 1,887,919 | 0 |
| STATE TOTAL | 768,522 | 3,752,448 | 4,520,970 | 72,379,653 | 926,039,305 | 188,323,210 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.189 2.190 2.191 2.192 2.193 2.194

| DISTRICT | MOTOR VEHICLES | BUSES | COMPUTER SOFTWARE | CAPITAL OUTLAY (CAPITALIZED) | TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED) | DEBT SERVICE |
|--------------|-------------------|------------|----------------------|---------------------------------|---|-----------------|
| ALACHUA | 17,000 | 1,614,176 | 1,395 | 6,834,290 | 6,834,290 | 6,275,079 |
| BAKER | 71,037 | 485,006 | 0 | 966,496 | 966,496 | 94 |
| BAY | 0 | 973,352 | 1,254,272 | 20,402,302 | 20,693,863 | 8,001,438 |
| BRADFORD | 0 | 0 | 0 | 2,993,348 | 2,993,348 | 81,481 |
| BREVARD | 0 | 1,085,030 | 2,260,355 | 16,144,621 | 16,144,621 | 1,511 |
| BROWARD | 15,097 | 12,183,952 | 120,699 | 80,005,942 | 80,023,598 | 10,569 |
| CALHOUN | 0 | 196,192 | 134,112 | 966,993 | 966,993 | 37 |
| CHARLOTTE | 10,430 | 975,347 | 150,337 | 17,827,654 | 17,827,654 | 0 |
| CITRUS | 0 | 840,456 | 56,044 | 8,217,310 | 8,217,310 | 351 |
| CLAY | 103,660 | 1,301,580 | 443,614 | 10,522,613 | 10,553,910 | 0 |
| COLLIER | 171,976 | 1,826,099 | 0 | 19,257,415 | 19,257,415 | 1,005 |
| COLUMBIA | 0 | 316,216 | 0 | 811,854 | 811,854 | 2,289,504 |
| DADE | 1 | 0 | 1,999,308 | 96,465,039 | 96,493,229 | 1,504,200 |
| DESOTO | 58,635 | 218,292 | 61,910 | 1,123,285 | 1,123,285 | 104 |
| DIXIE | 0 | 0 | 19,756 | 440,284 | 440,284 | 46 |
| DUVAL | 1,469,338 | 0 | 2,226,097 | 35,868,024 | 35,868,024 | 200,364 |
| ESCAMBIA | 431,113 | 2,234,216 | 120,585 | 35,453,347 | 35,453,347 | 904 |
| FLAGLER | 20,398 | 912,621 | 943,833 | 7,811,850 | 7,811,850 | 270 |
| FRANKLIN | 0 | 0 | 0 | 451,522 | 451,522 | 186,795 |
| GADSDEN | 0 | 0 | 48,616 | 3,072,955 | 3,072,955 | 222,845 |
| GILCHRIST | 0 | 0 | 2,254 | 479,905 | 479,905 | 55 |
| GLADES | 0 | 0 | 0 | 7,724,184 | 7,724,184 | 28 |
| GULF | 36,592 | 0 | 0 | 664,105 | 664,105 | 0 |
| HAMILTON | 0 | 0 | 0 | 1,305,698 | 1,305,698 | 42 |
| HARDEE | 0 | 476,653 | 0 | 985,610 | 985,610 | 0 |
| HENDRY | 0 | 551,381 | 0 | 2,500,754 | 2,500,754 | 66,199 |
| HERNANDO | 0 | 0 | 47,657 | 2,058,140 | 2,058,140 | 491 |
| HIGHLANDS | 0 | 0 | 556,438 | 1,873,452 | 1,873,452 | 251 |
| HILLSBOROUGH | 0 | 0 | 115,157 | 73,707,656 | 73,710,535 | 4,266 |
| HOLMES | 0 | 0 | 0 | 346,468 | 346,468 | 0 |
| INDIAN RIVER | 298,694 | 1,230,124 | 0 | 17,462,145 | 17,462,145 | 377 |
| JACKSON | 0 | 0 | 0 | 822,051 | 822,051 | 162 |
| JEFFERSON | 48,809 | 111,637 | 0 | 1,270,298 | 1,270,298 | 45 |
| LAFAYETTE | 0 | 0 | 0 | 216,046 | 216,046 | 69,489 |
| LAKE | 0 | 47,853 | 985,161 | 14,311,192 | 14,311,192 | 830 |
| LEE | 0 | 0 | 208,297 | 70,320,033 | 70,320,223 | 35,518 |
| LEON | 90,208 | 0 | 440,323 | 19,953,122 | 19,953,122 | 0 |
| LEVY | 0 | 218,144 | 11,758 | 1,393,308 | 1,393,308 | 2,195 |
| LIBERTY | 0 | 0 | 26,156 | 332,516 | 332,516 | 24 |
| MADISON | 0 | 0 | 0 | 561,346 | 561,346 | 322,734 |
| MANATEE | 0 | 0 | 109,457 | 4,770,556 | 4,770,556 | 92,651 |
| MARION | 3,195 | 0 | 320 | 5,210,596 | 5,555,723 | 890 |
| MARTIN | 110,275 | 1,034,167 | 1,051,238 | 18,162,676 | 18,163,743 | 214,207 |
| MONROE | 2,150 | 1,200,460 | 247,509 | 6,591,279 | 6,591,279 | 14,029 |
| NASSAU | 111,058 | 918,897 | 0 | 6,980,652 | 6,980,652 | 0 |
| OKALOOSA | 51,203 | 0 | 0 | 4,408,722 | 4,408,722 | 608 |
| OKEECHOBEE | 0 | 638,302 | 0 | 1,914,120 | 1,914,120 | 144 |
| ORANGE | 0 | 12,204,895 | 49,785 | 218,338,338 | 218,541,227 | 4,035 |
| OSCEOLA | 0 | 443,136 | 1,032,383 | 37,990,690 | 37,990,690 | 1,257 |
| PALM BEACH | 696,578 | 635,280 | 537,015 | 55,966,770 | 55,966,770 | 64,065 |
| PASCO | 399,841 | 987,079 | 4,635,113 | 44,623,813 | 44,623,813 | 1,507 |
| PINELLAS | 69,586 | 1,751,355 | 248,945 | 79,058,234 | 79,105,889 | 7,534,481 |
| POLK | 0 | 0 | 0 | 1,151,971 | 4,701,664 | 126,071 |
| PUTNAM | 0 | 717,590 | 800 | 2,892,687 | 2,892,687 | 175,953 |
| ST. JOHNS | 125,525 | 1,878,066 | 0 | 47,150,584 | 47,150,584 | 68,958 |
| ST. LUCIE | 180,472 | 111,458 | 969,530 | 11,037,426 | 11,037,961 | 827 |
| SANTA ROSA | 0 | 0 | 0 | 15,313,223 | 15,313,223 | 0 |
| SARASOTA | 197,780 | 2,339,243 | 762,141 | 74,902,769 | 74,905,003 | 2,969 |
| SEMINOLE | 61,388 | 1,099,750 | 0 | 12,718,279 | 12,718,279 | 1,398 |
| SUMTER | 20,807 | 694,814 | 0 | 2,923,659 | 2,923,659 | 158 |
| SUWANNEE | 23,778 | 0 | 0 | 2,344,864 | 2,344,864 | 401,486 |
| TAYLOR | 0 | 0 | 0 | 1,841,861 | 1,841,861 | 58 |
| UNION | 14,348 | 0 | 0 | 116,732 | 116,732 | 148,187 |
| VOLUSIA | 7,546 | 2,270,620 | 18,876 | 18,042,737 | 18,042,737 | 1,282 |
| WAKULLA | 0 | 1,046,720 | 0 | 2,430,784 | 2,430,784 | 218,417 |
| WALTON | 0 | 1,699,968 | 0 | 10,175,004 | 10,175,004 | 201,062 |
| WASHINGTON | 0 | 115,407 | 0 | 2,159,266 | 2,159,266 | 0 |
| STATE TOTAL | 4,918,517 | 59,585,534 | 21,897,248 | 1,273,143,467 | 1,277,664,436 | 28,554,000 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

| DISTRICT | TOTAL EXPENDITURES | OTHER FINANCING USES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL. |
|--------------|--------------------|----------------------|---------------|----------------------|--|
| ALACHUA | 13,109,368 | 0 | 7,896,655 | 9,798,261 | 30,804,284 |
| BAKER | 966,589 | 0 | 164,411 | 2,118,051 | 3,249,052 |
| BAY | 28,695,301 | 0 | 19,996,956 | 28,909,767 | 77,602,024 |
| BRADFORD | 3,074,829 | 0 | 213,690 | 785,194 | 4,073,713 |
| BREVARD | 16,146,131 | 0 | 36,568,242 | 41,771,997 | 94,486,371 |
| BROWARD | 80,034,166 | 0 | 226,338,155 | 210,226,780 | 516,599,102 |
| CALHOUN | 967,031 | 0 | 180,009 | 2,317,690 | 3,464,730 |
| CHARLOTTE | 17,827,654 | 0 | 9,195,453 | 9,309,025 | 36,332,133 |
| CITRUS | 8,217,661 | 0 | 11,391,039 | 33,289,054 | 52,897,755 |
| CLAY | 10,553,910 | 0 | 12,016,419 | 9,214,543 | 31,784,872 |
| COLLIER | 19,258,420 | 0 | 76,625,567 | 165,797,502 | 261,681,489 |
| COLUMBIA | 3,101,358 | 0 | 824,561 | 787,940 | 4,713,859 |
| DADE | 97,997,429 | 0 | 353,148,977 | 326,892,330 | 778,038,736 |
| DESOTO | 1,123,388 | 0 | 1,144,540 | 6,360,724 | 8,628,652 |
| DIXIE | 440,331 | 0 | 237,955 | 741,009 | 1,419,295 |
| DUVAL | 36,068,388 | 0 | 53,177,989 | 91,650,909 | 180,897,285 |
| ESCAMBIA | 35,454,251 | 0 | 12,691,323 | 94,060,442 | 142,206,015 |
| FLAGLER | 7,812,120 | 0 | 9,657,333 | 6,779,649 | 24,249,103 |
| FRANKLIN | 638,317 | 0 | 1,789,338 | 3,617,968 | 6,045,623 |
| GADSDEN | 3,295,800 | 0 | 1,745,935 | 4,012,266 | 9,054,001 |
| GILCHRIST | 479,960 | 0 | 700,000 | 342,889 | 1,522,849 |
| GLADES | 7,724,212 | 0 | 1,281,157 | 1,651,428 | 10,656,796 |
| GULF | 664,105 | 0 | 248,542 | 159,761 | 1,072,408 |
| HAMILTON | 1,305,741 | 0 | 355,000 | 691,989 | 2,352,730 |
| HARDEE | 985,610 | 0 | 0 | 918,987 | 1,904,597 |
| HENDRY | 2,566,953 | 0 | 501,215 | 2,383,824 | 5,451,992 |
| HERNANDO | 2,058,631 | 0 | 19,905,032 | 33,941,777 | 55,905,440 |
| HIGHLANDS | 1,873,702 | 0 | 6,859,005 | 3,053,835 | 11,786,542 |
| HILLSBOROUGH | 73,714,801 | 0 | 74,341,376 | 168,287,475 | 316,343,652 |
| HOLMES | 346,468 | 0 | 950,122 | 355,892 | 1,652,482 |
| INDIAN RIVER | 17,462,522 | 0 | 16,110,443 | 19,433,356 | 53,006,321 |
| JACKSON | 822,213 | 0 | 2,511,868 | 1,292,311 | 4,626,391 |
| JEFFERSON | 1,270,343 | 0 | 211,262 | 1,387,216 | 2,868,820 |
| LAFAYETTE | 285,534 | 0 | 136,467 | 458,721 | 880,722 |
| LAKE | 14,312,022 | 0 | 40,022,596 | 58,532,228 | 112,866,846 |
| LEE | 70,355,741 | 0 | 70,197,560 | 81,045,511 | 221,598,812 |
| LEON | 19,953,122 | 0 | 16,372,428 | 109,546,457 | 145,872,007 |
| LEVY | 1,395,503 | 0 | 2,056,875 | 7,482,532 | 10,934,910 |
| LIBERTY | 332,540 | 0 | 65,015 | 148,266 | 545,821 |
| MADISON | 884,080 | 0 | 401,616 | 569,722 | 1,855,418 |
| MANATEE | 4,863,207 | 0 | 55,399,602 | 18,900,989 | 79,163,798 |
| MARION | 5,556,613 | 0 | 21,587,036 | 21,937,055 | 49,080,704 |
| MARTIN | 18,377,950 | 0 | 8,989,277 | 23,864,059 | 51,231,287 |
| MONROE | 6,605,308 | 0 | 20,076,426 | 19,678,483 | 46,360,217 |
| NASSAU | 6,980,652 | 0 | 1,002,794 | 37,697,988 | 45,681,434 |
| OKALOOSA | 4,409,330 | 0 | 19,574,676 | 4,442,253 | 28,426,258 |
| OKEECHOBEE | 1,914,264 | 0 | 672,730 | 943,179 | 3,530,173 |
| ORANGE | 218,545,261 | 0 | 108,032,450 | 1,073,856,460 | 1,400,434,171 |
| OSCEOLA | 37,991,946 | 0 | 35,081,678 | 41,252,742 | 114,326,366 |
| PALM BEACH | 56,030,835 | 0 | 236,997,690 | 154,745,788 | 447,774,313 |
| PASCO | 44,625,320 | 0 | 40,983,735 | 241,878,569 | 327,487,624 |
| PINELLAS | 86,640,369 | 0 | 47,054,952 | 168,153,176 | 301,848,498 |
| POLK | 4,827,734 | 0 | 93,025,591 | 95,180,502 | 193,033,827 |
| PUTNAM | 3,068,639 | 0 | 3,628,341 | 5,846,349 | 12,543,329 |
| ST. JOHNS | 47,219,542 | 0 | 24,019,690 | 72,199,277 | 143,438,509 |
| ST. LUCIE | 11,038,788 | 0 | 30,850,870 | 6,942,324 | 48,831,981 |
| SANTA ROSA | 15,313,223 | 0 | 7,859,041 | 17,082,249 | 40,254,512 |
| SARASOTA | 74,907,972 | 0 | 50,384,368 | 90,985,995 | 216,278,335 |
| SEMINOLE | 12,719,677 | 0 | 34,615,032 | 31,141,872 | 78,476,581 |
| SUMTER | 2,923,817 | 0 | 9,572,249 | 3,006,336 | 15,502,402 |
| SUWANNEE | 2,746,350 | 0 | 412,628 | 2,356,209 | 5,515,187 |
| TAYLOR | 1,841,919 | 0 | 238,745 | 3,988,899 | 6,069,562 |
| UNION | 264,919 | 0 | 357,151 | 674,945 | 1,297,015 |
| VOLUSIA | 18,044,019 | 0 | 64,474,303 | 48,852,049 | 131,370,371 |
| WAKULLA | 2,649,201 | 0 | 716,999 | 1,665,692 | 5,031,892 |
| WALTON | 10,376,067 | 0 | 5,174,920 | 11,697,852 | 27,248,838 |
| WASHINGTON | 2,159,266 | 0 | 361,458 | 560,960 | 3,081,684 |
| STATE TOTAL | 1,306,218,436 | 0 | 2,009,376,557 | 3,739,657,526 | 7,055,252,520 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

| | 2.200 | 2.201 | 2.202 | 2.203 | 2.204 | 2.205 |
|--------------|------------------|--------------------------|--------------------------------|----------------------------------|---|---|
| DISTRICT | LIBRARY BOOKS | AUDIOVISUAL MATERIALS | OPERATING (NON-CAPITALIZED) | LAND AND LAND IMPROVEMENTS | BUILDINGS, FIXED EQUIPMENT AND REMODELING | FURNITURE, FIXTURES AND EQUIPMENT |
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 49,742 | 49,742 | 544,970 | 1,385,966 | 81,473 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 4,537,648 | 10,655,361 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 747 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 54,452 | 4,971,597 | 7,902 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 | 14,166 |
| LEON | 0 | 8,680 | 8,680 | 53,758 | 3,659,559 | 1,772,992 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 47,404 | 0 | 47,404 | 0 | 693 | 2,999 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 2,068 | 2,068 | 0 | 7,841,778 | 4,586,855 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 0 | 0 | 25,367 | 696,859 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 137,074 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 95,345 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 47,404 | 60,490 | 107,894 | 678,546 | 23,190,193 | 17,258,822 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.206 2.207 2.208 2.209 2.210 2.211

| DISTRICT | MOTOR VEHICLES | BUSES | COMPUTER SOFTWARE | CAPITAL OUTLAY (CAPITALIZED) | TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED) | DEBT SERVICE |
|--------------|-------------------|-------|----------------------|---------------------------------|---|-----------------|
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 2,012,409 | 2,062,151 | 17,794 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 75,595 | 15,268,603 | 15,268,603 | 38,447 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 747 | 747 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 5,033,951 | 5,033,951 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 109 | 14,275 | 14,275 | 0 |
| LEON | 0 | 0 | 199,732 | 5,686,041 | 5,694,721 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 3,692 | 51,097 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 1,475 | 12,430,108 | 12,432,176 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 0 | 0 | 0 | 722,226 | 722,226 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 137,074 | 137,074 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 95,345 | 95,345 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 0 | 276,910 | 41,404,472 | 41,512,365 | 56,241 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

| | 2.212 | 2.213 | 2.214 | 2.215 | 2.216 |
|--------------|--------------------|----------------------|---------------|----------------------|--|
| DISTRICT | TOTAL EXPENDITURES | OTHER FINANCING USES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., OTHER FINANCING USES, TRANS. OUT AND END. FUND BAL. |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 2,079,945 | 0 | 11,775 | 17,989,295 | 20,081,015 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 107 | 38 | 145 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 15,307,050 | 0 | 0 | 14,058,178 | 29,365,229 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 747 | 0 | 0 | 0 | 747 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 5,033,951 | 0 | 0 | 0 | 5,033,951 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 14,275 | 0 | 0 | 0 | 14,275 |
| LEON | 5,694,721 | 0 | 0 | 0 | 5,694,721 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 2,970 | 2,970 |
| MANATEE | 0 | 0 | 1,683,811 | 0 | 1,683,811 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 51,097 | 0 | 3,520 | 0 | 54,616 |
| OSCEOLA | 0 | 0 | 0 | 15 | 15 |
| PALM BEACH | 12,432,176 | 0 | 0 | 0 | 12,432,176 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 722,226 | 0 | 0 | 0 | 722,226 |
| ST. LUCIE | 137,074 | 0 | 0 | 0 | 137,074 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 95,345 | 0 | 0 | 0 | 95,345 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 41,568,606 | 0 | 1,699,212 | 32,050,496 | 75,318,315 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES**

| | 2.217 | 2.218 | 2.219 | 2.220 | 2.221 | 2.222 |
|--------------|-------------|---|---|--|-----------------------|----------------------------------|
| DISTRICT | INSTRUCTION | TOTAL INSTRUCTIONAL SUPPORT SERVICES | TOTAL GENERAL SUPPORT SERVICES | TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES |
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 5,219 | 5,219 | 0 | 5,219 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 3,300 | 0 | 0 | 3,300 | 0 | 3,300 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 3,300 | 0 | 5,219 | 8,519 | 0 | 8,519 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES**

2.223 2.224 2.225 2.226 2.227 2.228

| DISTRICT | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | TOTAL EXPENDITURES | TRANSFERS OUT | ENDING FUND BALANCES | TOTAL EXPEND., TRANS. OUT AND END. FUND BAL. |
|--------------|------------------------------------|-----------------|-----------------------|------------------|----------------------------|--|
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 5,219 | 0 | 150,185 | 155,404 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 3,300 | 0 | 128,976 | 132,276 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 0 | 8,519 | 0 | 279,161 | 287,680 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

2.229 2.230 2.231 2.232 2.233

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
|--------------|----------|----------------------|-----------------------|--------------------|---------------------------|
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 3,300 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 0 | 0 | 0 | 3,300 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES BY OBJECT**

| | 2.234 | 2.235 | 2.236 | 2.237 | 2.238 |
|--------------|--|------------------------------------|-----------------|-----------------------|------------------------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | OTHER EXPENDITURES | TOTAL EXPENDITURES BY OBJECT |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 5,219 | 5,219 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 0 | 3,300 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 0 | 0 | 0 | 5,219 | 8,519 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL PROPRIETARY FUND TYPES

REVENUES AND SOURCES

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2013-2014 FISCAL DATA
ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES

3.1 3.2 3.3 3.4 3.5 3.6

| DISTRICT | OPERATING REVENUES | NON-OPERATING REVENUES | TRANSFERS IN | BEGINNING NET POSITION | ADJUSTMENTS | TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS |
|--------------|--------------------|------------------------|--------------|------------------------|-------------|--|
| ALACHUA | 27,049,428 | 34,611 | 0 | 7,351,044 | 0 | 34,435,083 |
| BAKER | 498,398 | 1,226 | 0 | 298,721 | 0 | 798,345 |
| BAY | 6,187,034 | 133,483 | 1,832,066 | 5,218,314 | 0 | 13,370,897 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 70,615,321 | 196,904 | 0 | 23,364,161 | 0 | 94,176,386 |
| BROWARD | 111,145,525 | 77,817 | 0 | 4,761,010 | 0 | 115,984,352 |
| CALHOUN | 2,333,478 | 3,373 | 0 | 1,893,392 | 185,321 | 4,415,565 |
| CHARLOTTE | 21,029,689 | 625 | 0 | 9,539,710 | 0 | 30,570,025 |
| CITRUS | 13,657,121 | 276,182 | 0 | 457,797 | 0 | 14,391,100 |
| CLAY | 212,678 | 6,525 | 0 | 2,733,501 | 0 | 2,952,704 |
| COLLIER | 50,201,867 | 143,572 | 0 | 25,130,317 | 0 | 75,475,757 |
| COLUMBIA | 470,691 | 97 | 0 | 36,318 | 3,418 | 510,524 |
| DADE | 369,433,591 | 51,838 | 0 | 3,407,732 | 0 | 372,893,161 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 121,113,604 | 3,330,172 | 132,328 | 53,907,199 | 0 | 178,483,302 |
| ESCAMBIA | 45,190,148 | 19,973 | 0 | 6,413,143 | 0 | 51,623,264 |
| FLAGLER | 8,034,861 | 0 | 0 | 0 | 0 | 8,034,861 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 782,525 | 0 | 0 | 930,759 | 0 | 1,713,284 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 990,217 | 486,075 | 0 | 1,999,443 | 0 | 3,475,736 |
| HILLSBOROUGH | 158,685,876 | 338,722 | 3,080,000 | 107,876,466 | 0 | 269,981,063 |
| HOLMES | 0 | 459,000 | 0 | 0 | 0 | 459,000 |
| INDIAN RIVER | 18,150,394 | 87,190 | 0 | 4,699,311 | 0 | 22,936,895 |
| JACKSON | 4,976,208 | 1,826 | 0 | 203,404 | 130,918 | 5,312,356 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 38,549,364 | 1,157 | 1,096,654 | 3,126,708 | 0 | 42,773,883 |
| LEE | 88,415,832 | 82,592 | 0 | 39,150,044 | 0 | 127,648,468 |
| LEON | 33,092 | 2,615 | 0 | 95,166 | 0 | 130,873 |
| LEVY | 2,469,967 | 50,000 | 0 | 0 | 0 | 2,519,967 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 45,266,197 | 0 | 0 | 3,590,606 | 0 | 48,856,803 |
| MARION | 4,624,655 | 38,225 | 0 | 3,591,206 | 0 | 8,254,086 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 13,727,023 | 728,559 | 0 | 298,407 | 0 | 14,753,989 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 198,597,503 | 1,305,693 | 0 | 62,520,342 | 0 | 262,423,538 |
| OSCEOLA | 52,623,543 | 55,550 | 563,716 | 23,935,088 | 0 | 77,177,898 |
| PALM BEACH | 215,710,505 | 156,701 | 0 | 62,411,568 | 0 | 278,278,775 |
| PASCO | 101,090,353 | 134,212 | 200,000 | 43,509,373 | 0 | 144,933,938 |
| PINELLAS | 6,260,239 | (112,873) | 0 | 1,932,794 | 0 | 8,080,160 |
| POLK | 99,656,528 | 2,917,476 | 0 | 31,363,141 | 0 | 133,937,145 |
| PUTNAM | 29,367,970 | 5,151,936 | 335,000 | 30,059,299 | 0 | 64,914,204 |
| ST. JOHNS | 39,177,226 | 16,960 | 2,940,050 | (287,600) | 0 | 41,846,636 |
| ST. LUCIE | 417,160 | 0 | 385,998 | 0 | 0 | 803,158 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 5,177,958 | 60,924 | 550,279 | 12,736,679 | 0 | 18,525,840 |
| SEMINOLE | 25,479,269 | 9,034 | 7,500,000 | 12,959,400 | 735,011 | 46,682,714 |
| SUMTER | 5,353,065 | 10,542 | 126,381 | 1,982,290 | 0 | 7,472,278 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 2,548,807 | (1,388) | 0 | 464,617 | 0 | 3,012,037 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 6,729,589 | 33,338 | 0 | 8,361,207 | 0 | 15,124,134 |
| WAKULLA | 102,600 | 585 | 0 | 29,914 | 0 | 133,098 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 13,818,199 | 8,296,854 | 199,063 | 15,416,056 | 0 | 37,730,172 |
| STATE TOTAL | 2,025,955,299 | 24,587,905 | 18,941,534 | 617,468,046 | 1,054,668 | 2,688,007,452 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
ENTERPRISE FUNDS – REVENUES/SOURCES**

3.7 3.8 3.9 3.10 3.11 3.12

| DISTRICT | OPERATING REVENUES | NON-OPERATING REVENUES | TRANSFERS IN | BEGINNING NET POSITION | ADJUSTMENTS | TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS |
|--------------|--------------------|------------------------|--------------|------------------------|-------------|--|
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 1,411,184 | 5,131 | 0 | 2,169,470 | 0 | 3,585,785 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 5,718,432 | 0 | 0 | 2,497,765 | 0 | 8,216,196 |
| BROWARD | 0 | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 211,903 | 486,075 | 0 | 1,112,116 | 0 | 1,810,094 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 713,990 | 927 | 0 | 565,594 | 0 | 1,280,511 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 2,837,515 | 646 | 0 | 1,384,244 | 0 | 4,222,405 |
| LEE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON | 33,092 | 2,615 | 0 | 95,166 | 0 | 130,873 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 |
| PASCO | 9,361,203 | 121 | 0 | 3,180,241 | 0 | 12,541,565 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 20,200,581 | 5,150,482 | 0 | 29,938,066 | 0 | 55,289,129 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 4,690,384 | 114 | 0 | 184,010 | 0 | 4,874,508 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 102,600 | 585 | 0 | 29,914 | 0 | 133,098 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 9,205,245 | 8,294,416 | 199,063 | 13,995,845 | 0 | 31,694,569 |
| STATE TOTAL | 54,486,128 | 13,941,112 | 199,063 | 55,152,431 | 0 | 123,778,733 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
INTERNAL SERVICE FUNDS – REVENUES/SOURCES

3.13 3.14 3.15 3.16 3.17 3.18

| DISTRICT | OPERATING REVENUES | NON-OPERATING REVENUES | TRANSFERS IN | BEGINNING NET POSITION | ADJUSTMENTS | TOTAL REVENUES, TRANS. IN, BEG. NET POSITION AND ADJUSTMENTS |
|--------------|--------------------|------------------------|--------------|------------------------|-------------|--|
| ALACHUA | 27,049,428 | 34,611 | 0 | 7,351,044 | 0 | 34,435,083 |
| BAKER | 498,398 | 1,226 | 0 | 298,721 | 0 | 798,345 |
| BAY | 4,775,850 | 128,353 | 1,832,066 | 3,048,844 | 0 | 9,785,113 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 64,896,889 | 196,904 | 0 | 20,866,397 | 0 | 85,960,190 |
| BROWARD | 111,145,525 | 77,817 | 0 | 4,761,010 | 0 | 115,984,352 |
| CALHOUN | 2,333,478 | 3,373 | 0 | 1,893,392 | 185,321 | 4,415,565 |
| CHARLOTTE | 21,029,689 | 625 | 0 | 9,539,710 | 0 | 30,570,025 |
| CITRUS | 13,657,121 | 276,182 | 0 | 457,797 | 0 | 14,391,100 |
| CLAY | 212,678 | 6,525 | 0 | 2,733,501 | 0 | 2,952,704 |
| COLLIER | 50,201,867 | 143,572 | 0 | 25,130,317 | 0 | 75,475,757 |
| COLUMBIA | 470,691 | 97 | 0 | 36,318 | 3,418 | 510,524 |
| DADE | 369,433,591 | 51,838 | 0 | 3,407,732 | 0 | 372,893,161 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 121,113,604 | 3,330,172 | 132,328 | 53,907,199 | 0 | 178,483,302 |
| ESCAMBIA | 45,190,148 | 19,973 | 0 | 6,413,143 | 0 | 51,623,264 |
| FLAGLER | 8,034,861 | 0 | 0 | 0 | 0 | 8,034,861 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 782,525 | 0 | 0 | 930,759 | 0 | 1,713,284 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 778,314 | 0 | 0 | 887,327 | 0 | 1,665,641 |
| HILLSBOROUGH | 158,685,876 | 338,722 | 3,080,000 | 107,876,466 | 0 | 269,981,063 |
| HOLMES | 0 | 459,000 | 0 | 0 | 0 | 459,000 |
| INDIAN RIVER | 17,436,405 | 86,263 | 0 | 4,133,717 | 0 | 21,656,385 |
| JACKSON | 4,976,208 | 1,826 | 0 | 203,404 | 130,918 | 5,312,356 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 35,711,849 | 511 | 1,096,654 | 1,742,464 | 0 | 38,551,478 |
| LEE | 88,415,832 | 82,592 | 0 | 39,150,044 | 0 | 127,648,468 |
| LEON | 0 | 0 | 0 | 0 | 0 | 0 |
| LEVY | 2,469,967 | 50,000 | 0 | 0 | 0 | 2,519,967 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 45,266,197 | 0 | 0 | 3,590,606 | 0 | 48,856,803 |
| MARION | 4,624,655 | 38,225 | 0 | 3,591,206 | 0 | 8,254,086 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 13,727,023 | 728,559 | 0 | 298,407 | 0 | 14,753,989 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 198,597,503 | 1,305,693 | 0 | 62,520,342 | 0 | 262,423,538 |
| OSCEOLA | 52,623,543 | 55,550 | 563,716 | 23,935,088 | 0 | 77,177,898 |
| PALM BEACH | 215,710,505 | 156,701 | 0 | 62,411,568 | 0 | 278,278,775 |
| PASCO | 91,729,150 | 134,091 | 200,000 | 40,329,132 | 0 | 132,392,373 |
| PINELLAS | 6,260,239 | (112,873) | 0 | 1,932,794 | 0 | 8,080,160 |
| POLK | 99,656,528 | 2,917,476 | 0 | 31,363,141 | 0 | 133,937,145 |
| PUTNAM | 9,167,389 | 1,454 | 335,000 | 121,233 | 0 | 9,625,075 |
| ST. JOHNS | 39,177,226 | 16,960 | 2,940,050 | (287,600) | 0 | 41,846,636 |
| ST. LUCIE | 417,160 | 0 | 385,998 | 0 | 0 | 803,158 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 5,177,958 | 60,924 | 550,279 | 12,736,679 | 0 | 18,525,840 |
| SEMINOLE | 20,788,885 | 8,920 | 7,500,000 | 12,775,390 | 735,011 | 41,808,206 |
| SUMTER | 5,353,065 | 10,542 | 126,381 | 1,982,290 | 0 | 7,472,278 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 2,548,807 | (1,388) | 0 | 464,617 | 0 | 3,012,037 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 6,729,589 | 33,338 | 0 | 8,361,207 | 0 | 15,124,134 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 4,612,954 | 2,438 | 0 | 1,420,211 | 0 | 6,035,603 |
| STATE TOTAL | 1,971,469,171 | 10,646,793 | 18,742,472 | 562,315,615 | 1,054,668 | 2,564,228,719 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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ALL PROPRIETARY FUND TYPES
EXPENSES AND USES

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2013-2014 FISCAL DATA
ALL PROPRIETARY FUND TYPES – EXPENSES/USES

3.19 3.20 3.21 3.22 3.23

| DISTRICT | OPERATING EXPENSES | NON-OPERATING EXPENSES | TRANSFERS OUT | NET POSITION | TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION |
|--------------|-----------------------|---------------------------|------------------|-----------------|--|
| ALACHUA | 25,660,611 | 0 | 0 | 8,774,472 | 34,435,083 |
| BAKER | 442,719 | 0 | 0 | 355,626 | 798,345 |
| BAY | 8,767,977 | 0 | 0 | 4,602,921 | 13,370,897 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 76,034,067 | 0 | 1,299,035 | 16,843,284 | 94,176,386 |
| BROWARD | 57,327,751 | 0 | 58,578,805 | 77,795 | 115,984,352 |
| CALHOUN | 2,374,874 | 0 | 0 | 2,040,691 | 4,415,565 |
| CHARLOTTE | 18,244,252 | 0 | 2,000,000 | 10,325,773 | 30,570,025 |
| CITRUS | 12,437,497 | 0 | 0 | 1,953,603 | 14,391,100 |
| CLAY | 2,143,191 | 0 | 0 | 809,513 | 2,952,704 |
| COLLIER | 39,619,265 | 0 | 0 | 35,856,492 | 75,475,757 |
| COLUMBIA | 464,043 | 0 | 0 | 46,480 | 510,524 |
| DADE | 347,200,807 | 0 | 0 | 25,692,354 | 372,893,161 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 113,201,175 | 0 | 14,263 | 65,267,865 | 178,483,302 |
| ESCAMBIA | 45,494,957 | 0 | 359 | 6,127,948 | 51,623,264 |
| FLAGLER | 7,451,902 | 0 | 0 | 582,959 | 8,034,861 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 493,410 | 0 | 0 | 1,219,874 | 1,713,284 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 1,568,630 | 0 | 0 | 1,907,106 | 3,475,736 |
| HILLSBOROUGH | 169,632,991 | 0 | 12,032,255 | 88,315,818 | 269,981,063 |
| HOLMES | 0 | 0 | 459,000 | 0 | 459,000 |
| INDIAN RIVER | 19,051,692 | 0 | 0 | 3,885,203 | 22,936,895 |
| JACKSON | 4,527,200 | 0 | 0 | 785,156 | 5,312,356 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 39,866,972 | 0 | 511,307 | 2,395,604 | 42,773,883 |
| LEE | 80,945,652 | 0 | 0 | 46,702,816 | 127,648,468 |
| LEON | 25,161 | 0 | 0 | 105,712 | 130,873 |
| LEVY | 1,854,939 | 0 | 0 | 665,028 | 2,519,967 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 42,718,724 | 0 | 0 | 6,138,079 | 48,856,803 |
| MARION | 5,971,995 | 0 | 0 | 2,282,091 | 8,254,086 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 11,238,744 | 0 | 0 | 3,515,245 | 14,753,989 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 185,466,134 | 7,031 | 0 | 76,950,373 | 262,423,538 |
| OSCEOLA | 55,793,026 | 0 | 563,716 | 20,821,156 | 77,177,898 |
| PALM BEACH | 224,846,377 | 0 | 13,000,022 | 40,432,375 | 278,278,775 |
| PASCO | 100,265,080 | 5,570 | 1,185,000 | 43,478,288 | 144,933,938 |
| PINELLAS | 5,804,131 | 0 | 2,202,000 | 74,029 | 8,080,160 |
| POLK | 93,638,305 | 0 | 1,200,425 | 39,098,415 | 133,937,145 |
| PUTNAM | 39,329,893 | 0 | 0 | 25,584,312 | 64,914,204 |
| ST. JOHNS | 41,717,752 | 0 | 0 | 128,884 | 41,846,636 |
| ST. LUCIE | 803,158 | 0 | 0 | 0 | 803,158 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 4,911,239 | 0 | 0 | 13,614,601 | 18,525,840 |
| SEMINOLE | 24,160,341 | 0 | 2,479,001 | 20,043,372 | 46,682,714 |
| SUMTER | 5,695,279 | 0 | 126,381 | 1,650,618 | 7,472,278 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 2,572,789 | 0 | 0 | 439,248 | 3,012,037 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 6,762,927 | 0 | 0 | 8,361,207 | 15,124,134 |
| WAKULLA | 106,036 | 0 | 0 | 27,062 | 133,098 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 21,808,671 | 1,051 | 0 | 15,920,450 | 37,730,172 |
| STATE TOTAL | 1,948,442,333 | 13,652 | 95,651,569 | 643,899,898 | 2,688,007,452 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
ENTERPRISE FUNDS – EXPENSES/USES**

3.24

3.25

3.26

3.27

3.28

| DISTRICT | OPERATING EXPENSES | NON-OPERATING EXPENSES | TRANSFERS OUT | NET POSITION | TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION |
|--------------|--------------------|------------------------|---------------|--------------|--|
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 1,251,961 | 0 | 0 | 2,333,824 | 3,585,785 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 4,599,270 | 0 | 1,299,035 | 2,317,891 | 8,216,196 |
| BROWARD | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 676,528 | 0 | 0 | 1,133,566 | 1,810,094 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 662,802 | 0 | 0 | 617,709 | 1,280,511 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 2,326,854 | 0 | 511,307 | 1,384,244 | 4,222,405 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 25,161 | 0 | 0 | 105,712 | 130,873 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 |
| PASCO | 9,152,891 | 2,968 | 1,000,000 | 2,385,706 | 12,541,565 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 29,708,661 | 0 | 0 | 25,580,468 | 55,289,129 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 2,529,228 | 0 | 2,154,001 | 191,279 | 4,874,508 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 106,036 | 0 | 0 | 27,062 | 133,098 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 17,440,709 | 1,051 | 0 | 14,252,810 | 31,694,569 |
| STATE TOTAL | 68,480,100 | 4,019 | 4,964,343 | 50,330,271 | 123,778,733 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

2013-2014 FISCAL DATA
INTERNAL SERVICE FUNDS – EXPENSES/USES

3.29 3.30 3.31 3.32 3.33

| DISTRICT | OPERATING EXPENSES | NON-OPERATING EXPENSES | TRANSFERS OUT | NET POSITION | TOTAL EXPENSES, TRANSFERS OUT AND NET POSITION |
|--------------|-----------------------|---------------------------|------------------|-----------------|--|
| ALACHUA | 25,660,611 | 0 | 0 | 8,774,472 | 34,435,083 |
| BAKER | 442,719 | 0 | 0 | 355,626 | 798,345 |
| BAY | 7,516,016 | 0 | 0 | 2,269,097 | 9,785,113 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 71,434,797 | 0 | 0 | 14,525,393 | 85,960,190 |
| BROWARD | 57,327,751 | 0 | 58,578,805 | 77,795 | 115,984,352 |
| CALHOUN | 2,374,874 | 0 | 0 | 2,040,691 | 4,415,565 |
| CHARLOTTE | 18,244,252 | 0 | 2,000,000 | 10,325,773 | 30,570,025 |
| CITRUS | 12,437,497 | 0 | 0 | 1,953,603 | 14,391,100 |
| CLAY | 2,143,191 | 0 | 0 | 809,513 | 2,952,704 |
| COLLIER | 39,619,265 | 0 | 0 | 35,856,492 | 75,475,757 |
| COLUMBIA | 464,043 | 0 | 0 | 46,480 | 510,524 |
| DADE | 347,200,807 | 0 | 0 | 25,692,354 | 372,893,161 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 113,201,175 | 0 | 14,263 | 65,267,865 | 178,483,302 |
| ESCAMBIA | 45,494,957 | 0 | 359 | 6,127,948 | 51,623,264 |
| FLAGLER | 7,451,902 | 0 | 0 | 582,959 | 8,034,861 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 493,410 | 0 | 0 | 1,219,874 | 1,713,284 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 892,102 | 0 | 0 | 773,540 | 1,665,641 |
| HILLSBOROUGH | 169,632,991 | 0 | 12,032,255 | 88,315,818 | 269,981,063 |
| HOLMES | 0 | 0 | 459,000 | 0 | 459,000 |
| INDIAN RIVER | 18,388,890 | 0 | 0 | 3,267,495 | 21,656,385 |
| JACKSON | 4,527,200 | 0 | 0 | 785,156 | 5,312,356 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 37,540,118 | 0 | 0 | 1,011,360 | 38,551,478 |
| LEE | 80,945,652 | 0 | 0 | 46,702,816 | 127,648,468 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 1,854,939 | 0 | 0 | 665,028 | 2,519,967 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 42,718,724 | 0 | 0 | 6,138,079 | 48,856,803 |
| MARION | 5,971,995 | 0 | 0 | 2,282,091 | 8,254,086 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 11,238,744 | 0 | 0 | 3,515,245 | 14,753,989 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 185,466,134 | 7,031 | 0 | 76,950,373 | 262,423,538 |
| OSCEOLA | 55,793,026 | 0 | 563,716 | 20,821,156 | 77,177,898 |
| PALM BEACH | 224,846,377 | 0 | 13,000,022 | 40,432,375 | 278,278,775 |
| PASCO | 91,112,189 | 2,602 | 185,000 | 41,092,582 | 132,392,373 |
| PINELLAS | 5,804,131 | 0 | 2,202,000 | 74,029 | 8,080,160 |
| POLK | 93,638,305 | 0 | 1,200,425 | 39,098,415 | 133,937,145 |
| PUTNAM | 9,621,232 | 0 | 0 | 3,844 | 9,625,075 |
| ST. JOHNS | 41,717,752 | 0 | 0 | 128,884 | 41,846,636 |
| ST. LUCIE | 803,158 | 0 | 0 | 0 | 803,158 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 4,911,239 | 0 | 0 | 13,614,601 | 18,525,840 |
| SEMINOLE | 21,631,113 | 0 | 325,000 | 19,852,093 | 41,808,206 |
| SUMTER | 5,695,279 | 0 | 126,381 | 1,650,618 | 7,472,278 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 2,572,789 | 0 | 0 | 439,248 | 3,012,037 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 6,762,927 | 0 | 0 | 8,361,207 | 15,124,134 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 4,367,962 | 0 | 0 | 1,667,641 | 6,035,603 |
| STATE TOTAL | 1,879,962,233 | 9,633 | 90,687,226 | 593,569,627 | 2,564,228,719 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

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LONG-TERM LIABILITIES

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**2013-2014 FISCAL DATA
LONG-TERM LIABILITIES**

3.34 3.35 3.36 3.37 3.38 3.39

| DISTRICT | NOTES PAYABLE | OBLIGATIONS UNDER CAPITAL LEASE | BONDS PAYABLE | LIABILITY FOR COMPENSATED ABSENCES | LEASE-PURCHASE AGREEMENTS PAYABLE | ESTIMATED LIABILITY FOR LONG-TERM CLAIMS |
|--------------|------------------|--|------------------|--|---|---|
| ALACHUA | 0 | 0 | 2,120,000 | 23,164,950 | 75,455,216 | 0 |
| BAKER | 0 | 0 | 190,000 | 3,405,478 | 5,990,020 | 0 |
| BAY | 36,374,964 | 1,538,937 | 2,975,000 | 10,053,353 | 84,243,000 | 0 |
| BRADFORD | 951,671 | 18,568 | 105,000 | 1,969,401 | 0 | 0 |
| BREVARD | 0 | 0 | 6,216,474 | 38,218,467 | 517,843,414 | 14,204,176 |
| BROWARD | 0 | 29,512,795 | 35,285,569 | 160,925,998 | 1,767,284,345 | 88,377,000 |
| CALHOUN | 0 | 0 | 0 | 1,082,138 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 2,154,405 | 10,936,292 | 65,000,000 | 1,741,542 |
| CITRUS | 0 | 659,608 | 1,915,000 | 5,355,825 | 37,585,000 | 308,005 |
| CLAY | 0 | 15,186 | 5,250,000 | 21,666,473 | 54,035,000 | 1,277,396 |
| COLLIER | 0 | 0 | 3,246,189 | 31,263,964 | 436,235,643 | 7,612,000 |
| COLUMBIA | 2,891,261 | 266,918 | 770,000 | 5,112,073 | 21,010,000 | 0 |
| DADE | 0 | 103,554,925 | 423,738,465 | 278,606,421 | 2,855,557,308 | 161,494,451 |
| DESOTO | 0 | 0 | 1,501,732 | 1,453,934 | 4,894,169 | 50,000 |
| DIXIE | 0 | 0 | 325,000 | 1,268,913 | 0 | 0 |
| DUVAL | 0 | 0 | 10,310,000 | 57,173,941 | 399,549,406 | 22,141,409 |
| ESCAMBIA | 0 | 0 | 3,954,275 | 42,345,680 | 35,063,539 | 27,418,641 |
| FLAGLER | 0 | 0 | 3,445,000 | 5,936,672 | 65,875,000 | 0 |
| FRANKLIN | 11,103,849 | 0 | 0 | 338,453 | 0 | 0 |
| GADSDEN | 1,562,943 | 0 | 3,203,875 | 2,773,335 | 852,586 | 0 |
| GILCHRIST | 0 | 0 | 200,000 | 960,334 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 510,838 | 0 | 0 |
| GULF | 0 | 0 | 370,000 | 1,571,345 | 0 | 0 |
| HAMILTON | 0 | 0 | 205,000 | 889,254 | 0 | 0 |
| HARDEE | 0 | 0 | 3,090,000 | 2,210,383 | 0 | 0 |
| HENDRY | 0 | 0 | 1,029,810 | 5,135,142 | 3,068,200 | 72,288 |
| HERNANDO | 7,262,686 | 50,273 | 13,164,672 | 14,467,911 | 127,485,183 | 0 |
| HIGHLANDS | 0 | 0 | 4,230,000 | 4,099,764 | 52,515,000 | 0 |
| HILLSBOROUGH | 0 | 0 | 238,225,803 | 135,594,277 | 850,584,266 | 17,224,246 |
| HOLMES | 1,210,236 | 0 | 495,000 | 2,382,893 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 9,573,012 | 8,990,644 | 117,552,599 | 0 |
| JACKSON | 0 | 0 | 6,995,000 | 3,586,639 | 0 | 0 |
| JEFFERSON | 0 | 214,333 | 45,000 | 1,167,671 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 140,000 | 693,133 | 67,444 | 0 |
| LAKE | 15,830,000 | 7,962,364 | 15,607,000 | 18,787,008 | 259,861,668 | 0 |
| LEE | 6,335,504 | 0 | 9,793,078 | 57,916,608 | 441,584,903 | 23,206,655 |
| LEON | 3,360,000 | 0 | 78,655,752 | 28,171,109 | 136,559,143 | 6,325,022 |
| LEVY | 0 | 0 | 2,395,000 | 3,609,581 | 5,745,000 | 364,000 |
| LIBERTY | 183,998 | 0 | 150,000 | 730,305 | 0 | 0 |
| MADISON | 0 | 0 | 2,441,751 | 3,041,503 | 0 | 0 |
| MANATEE | 0 | 338,051 | 68,615,000 | 23,922,857 | 194,628,455 | 10,754,137 |
| MARION | 0 | 0 | 6,966,500 | 31,328,099 | 115,075,000 | 9,937,803 |
| MARTIN | 0 | 266,233 | 9,414,000 | 13,485,247 | 33,145,000 | 0 |
| MONROE | 0 | 0 | 20,743,000 | 6,689,714 | 45,452,000 | 3,545,664 |
| NASSAU | 0 | 0 | 3,379,221 | 2,708,383 | 1,428,581 | 0 |
| OKALOOSA | 0 | 0 | 5,455,000 | 25,362,353 | 47,708,000 | 4,429,000 |
| OKEECHOBEE | 0 | 0 | 770,000 | 2,375,686 | 0 | 0 |
| ORANGE | 0 | 9,403,375 | 16,325,000 | 107,799,742 | 1,316,597,318 | 12,458,765 |
| OSCEOLA | 10,126,546 | 0 | 68,826,000 | 29,523,470 | 183,020,000 | 0 |
| PALM BEACH | 14,001,671 | 0 | 23,955,877 | 186,581,882 | 1,773,191,639 | 51,836,000 |
| PASCO | 0 | 0 | 138,806,564 | 35,135,612 | 340,136,322 | 7,487,313 |
| PINELLAS | 0 | 5,494,786 | 19,075,000 | 89,470,196 | 0 | 13,600,518 |
| POLK | 1,653,183 | 0 | 133,655,378 | 38,240,670 | 221,307,319 | 29,495,388 |
| PUTNAM | 1,534,549 | 0 | 1,402,000 | 10,889,377 | 0 | 9,825,000 |
| ST. JOHNS | 0 | 0 | 6,461,000 | 24,904,950 | 135,260,000 | 735,528 |
| ST. LUCIE | 0 | 0 | 102,511,955 | 12,328,344 | 196,153,833 | 0 |
| SANTA ROSA | 0 | 0 | 4,485,350 | 19,505,299 | 38,482,384 | 0 |
| SARASOTA | 0 | 21,488,041 | 11,769,884 | 35,016,056 | 164,359,419 | 8,914,497 |
| SEMINOLE | 0 | 0 | 12,483,340 | 29,767,566 | 179,168,004 | 9,717,668 |
| SUMTER | 0 | 0 | 3,850,000 | 4,183,633 | 28,105,000 | 622,528 |
| SUWANNEE | 316,000 | 0 | 630,000 | 3,499,888 | 2,109,275 | 0 |
| TAYLOR | 0 | 0 | 0 | 2,846,918 | 0 | 0 |
| UNION | 215,000 | 1,245,000 | 0 | 1,376,696 | 0 | 0 |
| VOLUSIA | 0 | 0 | 84,442,638 | 55,447,914 | 291,448,812 | 4,156,362 |
| WAKULLA | 0 | 0 | 1,130,000 | 2,345,478 | 830,232 | 0 |
| WALTON | 0 | 0 | 305,000 | 4,844,773 | 15,513,333 | 0 |
| WASHINGTON | 0 | 0 | 130,000 | 4,816,855 | 0 | 5,066,340 |
| STATE TOTAL | 114,914,061 | 182,029,393 | 1,639,099,568 | 1,801,965,761 | 13,744,616,977 | 554,399,341 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
LONG-TERM LIABILITIES**

| | 3.40 | 3.41 | 3.42 | 3.43 | 3.44 |
|--------------|--|--|-----------------------------------|--------------------------|-----------------------------------|
| | | ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY ADVANCE PAYABLE | | | |
| DISTRICT | OTHER POST- EMPLOYMENT BENEFITS PAYABLE | | OTHER LONG-TERM LIABILITIES | DERIVATIVE INSTRUMENT | TOTAL LONG-TERM LIABILITIES |
| ALACHUA | 5,609,309 | 0 | 0 | 0 | 106,349,475 |
| BAKER | 1,434,100 | 0 | 0 | 0 | 11,019,597 |
| BAY | 24,322 | 0 | 0 | 0 | 135,209,575 |
| BRADFORD | 150,322 | 0 | 0 | 0 | 3,194,962 |
| BREVARD | 43,321,742 | 0 | 32,636 | 0 | 619,836,909 |
| BROWARD | 64,421,119 | 0 | 21,868,427 | 41,790,123 | 2,209,465,378 |
| CALHOUN | 1,513,319 | 0 | 0 | 0 | 2,595,457 |
| CHARLOTTE | 2,033,377 | 0 | 0 | 0 | 81,865,616 |
| CITRUS | 18,146,387 | 0 | 0 | 0 | 63,969,824 |
| CLAY | 3,257,679 | 0 | 0 | 0 | 85,501,734 |
| COLLIER | 486,729 | 0 | 0 | 0 | 478,844,525 |
| COLUMBIA | 2,564,886 | 0 | 0 | 0 | 32,615,138 |
| DADE | 19,976,320 | 0 | 2,000,000 | 27,471,693 | 3,872,399,582 |
| DESOTO | 3,342,003 | 0 | 0 | 0 | 11,241,838 |
| DIXIE | 103,432 | 0 | 842,280 | 0 | 2,539,625 |
| DUVAL | 39,073,000 | 0 | 0 | 0 | 528,247,756 |
| ESCAMBIA | 2,724,710 | 0 | 0 | 472,996 | 111,979,840 |
| FLAGLER | 2,088,216 | 0 | 1,716,000 | 0 | 79,060,888 |
| FRANKLIN | 324,925 | 0 | 0 | 0 | 11,767,228 |
| GADSDEN | 3,399,739 | 0 | 0 | 0 | 11,792,478 |
| GILCHRIST | 530,589 | 0 | 0 | 0 | 1,690,923 |
| GLADES | 17,780 | 0 | 0 | 0 | 528,618 |
| GULF | 897,711 | 0 | 0 | 0 | 2,839,056 |
| HAMILTON | 94,643 | 0 | 0 | 0 | 1,188,897 |
| HARDEE | 1,378,218 | 0 | 0 | 0 | 6,678,601 |
| HENDRY | 2,085,137 | 0 | 0 | 0 | 11,390,577 |
| HERNANDO | 7,528,609 | 0 | 0 | 0 | 169,959,334 |
| HIGHLANDS | 1,634,000 | 0 | 0 | 0 | 62,478,764 |
| HILLSBOROUGH | 95,448,814 | 0 | 0 | 0 | 1,337,077,405 |
| HOLMES | 1,167,028 | 0 | 0 | 0 | 5,255,157 |
| INDIAN RIVER | 18,943,574 | 0 | 0 | 0 | 155,059,829 |
| JACKSON | 1,432,632 | 0 | 0 | 0 | 12,014,271 |
| JEFFERSON | 325,818 | 0 | 0 | 0 | 1,752,822 |
| LAFAYETTE | 948,400 | 0 | 0 | 0 | 1,848,977 |
| LAKE | 9,836,999 | 0 | 0 | 0 | 327,885,039 |
| LEE | 25,232,837 | 0 | 1,303,000 | 0 | 565,372,585 |
| LEON | 14,865,279 | 0 | 0 | 0 | 267,936,305 |
| LEVY | 1,236,540 | 0 | 0 | 0 | 13,350,121 |
| LIBERTY | 958,067 | 0 | 0 | 0 | 2,022,370 |
| MADISON | 610,862 | 0 | 0 | 0 | 6,094,116 |
| MANATEE | 17,473,321 | 0 | 175,218 | 0 | 315,907,039 |
| MARION | 31,332,283 | 0 | 196,175 | 0 | 194,835,860 |
| MARTIN | 70,373,528 | 0 | 0 | 0 | 126,684,008 |
| MONROE | 3,393,000 | 0 | 0 | 0 | 79,823,378 |
| NASSAU | 3,924,387 | 0 | 0 | 0 | 11,440,572 |
| OKALOOSA | 580,000 | 0 | 0 | 0 | 83,534,353 |
| OKEECHOBEE | 2,374,150 | 0 | 0 | 0 | 5,519,836 |
| ORANGE | 79,408,945 | 0 | 0 | 40,679,761 | 1,582,672,906 |
| OSCEOLA | 48,133,100 | 0 | 4,020,440 | 0 | 343,649,556 |
| PALM BEACH | 95,639,000 | 0 | 0 | 67,486,704 | 2,212,692,772 |
| PASCO | 47,863,648 | 0 | 0 | 0 | 569,429,459 |
| PINELLAS | 14,105,944 | 0 | 0 | 0 | 141,746,444 |
| POLK | 39,479,939 | 0 | 0 | 24,065,694 | 487,897,571 |
| PUTNAM | 10,167,500 | 0 | 0 | 0 | 33,818,426 |
| ST. JOHNS | 53,962,057 | 0 | 0 | 0 | 221,323,535 |
| ST. LUCIE | 12,796,950 | 0 | 0 | 0 | 323,791,082 |
| SANTA ROSA | 3,759,120 | 0 | 0 | 0 | 66,232,153 |
| SARASOTA | 10,454,190 | 583,066 | 0 | 0 | 252,585,153 |
| SEMINOLE | 23,471,776 | 0 | 0 | 0 | 254,608,354 |
| SUMTER | 3,514,822 | 0 | 0 | 0 | 40,275,983 |
| SUWANNEE | 2,041,070 | 0 | 0 | 0 | 8,596,233 |
| TAYLOR | 866,605 | 0 | 0 | 0 | 3,713,523 |
| UNION | 1,311,109 | 0 | 0 | 0 | 4,147,805 |
| VOLUSIA | 18,284,907 | 0 | 0 | 0 | 453,780,633 |
| WAKULLA | 2,345,384 | 0 | 0 | 0 | 6,651,094 |
| WALTON | 3,808,075 | 0 | 0 | 0 | 24,471,181 |
| WASHINGTON | 5,211,146 | 0 | 0 | 0 | 15,224,341 |
| STATE TOTAL | 1,005,245,129 | 583,066 | 32,154,176 | 201,966,972 | 19,276,974,445 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**CATEGORICAL
PROGRAM
REVENUES**

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2013-2014 FISCAL DATA CATEGORICAL PROGRAM REVENUES

| | 4.1 | 4.2 | 4.3 | 4.4 | 4.5 |
|--------------|---|---|----------------------------|-----------------------|---|
| DISTRICT | CLASS SIZE REDUCTION OPERATING FUNDS | FLORIDA TEACHERS CLASSROOM SUPPLY ASSISTANCE PROGRAM | INSTRUCTIONAL MATERIALS | PRESCHOOL PROJECTS | RESEARACH-BASED READING INSTRUCTION |
| ALACHUA | 29,313,262 | 461,729 | 2,176,156 | 0 | 1,307,487 |
| BAKER | 5,232,752 | 80,646 | 375,452 | 156,396 | 320,876 |
| BAY | 29,080,961 | 440,536 | 2,144,974 | 0 | 1,278,398 |
| BRADFORD | 3,247,011 | 52,531 | 237,250 | 0 | 242,986 |
| BREVARD | 78,903,972 | 1,186,817 | 5,605,224 | 122,626 | 3,319,713 |
| BROWARD | 296,345,591 | 4,393,831 | 20,590,829 | 0 | 12,075,638 |
| CALHOUN | 2,274,574 | 37,491 | 174,148 | 0 | 203,652 |
| CHARLOTTE | 17,008,622 | 268,294 | 1,273,912 | 0 | 808,075 |
| CITRUS | 15,232,212 | 249,747 | 1,145,785 | 0 | 735,355 |
| CLAY | 38,266,393 | 589,087 | 2,803,312 | 0 | 1,688,258 |
| COLLIER | 50,164,455 | 741,040 | 3,594,904 | 0 | 2,126,408 |
| COLUMBIA | 10,761,443 | 167,767 | 851,950 | 0 | 539,182 |
| DADE | 392,447,781 | 5,948,320 | 27,060,212 | 0 | 15,979,327 |
| DESOTO | 5,086,494 | 81,341 | 368,141 | 38,365 | 316,514 |
| DIXIE | 2,162,493 | 34,512 | 158,944 | 0 | 200,744 |
| DUVAL | 144,333,086 | 2,164,091 | 9,913,008 | 0 | 5,887,723 |
| ESCAMBIA | 43,315,211 | 684,539 | 3,086,969 | 0 | 1,854,972 |
| FLAGLER | 13,004,469 | 217,701 | 971,230 | 0 | 640,375 |
| FRANKLIN | 1,311,314 | 18,440 | 117,987 | 0 | 165,348 |
| GADSDEN | 5,796,724 | 92,488 | 420,335 | 0 | 344,314 |
| GILCHRIST | 2,746,333 | 41,698 | 208,946 | 9,484 | 223,030 |
| GLADES | 1,701,693 | 24,998 | 122,411 | 0 | 180,056 |
| GULF | 1,919,536 | 31,364 | 145,218 | 0 | 191,203 |
| HAMILTON | 1,713,154 | 26,137 | 135,579 | 0 | 183,200 |
| HARDEE | 5,647,924 | 87,928 | 426,776 | 0 | 336,617 |
| HENDRY | 7,486,102 | 115,328 | 542,175 | 0 | 410,431 |
| HERNANDO | 23,285,700 | 374,558 | 1,698,932 | 0 | 1,057,216 |
| HIGHLANDS | 12,826,617 | 203,087 | 965,299 | 0 | 618,835 |
| HILLSBOROUGH | 225,861,479 | 3,362,257 | 15,877,804 | 0 | 9,236,285 |
| HOLMES | 3,242,307 | 53,628 | 256,004 | 0 | 245,246 |
| INDIAN RIVER | 19,323,457 | 304,045 | 1,374,470 | 0 | 902,651 |
| JACKSON | 6,840,139 | 110,088 | 519,202 | 0 | 388,601 |
| JEFFERSON | 983,494 | 16,489 | 74,092 | 0 | 152,531 |
| LAFAYETTE | 1,226,113 | 19,686 | 97,138 | 0 | 163,328 |
| LAKE | 44,288,694 | 690,043 | 3,212,772 | 0 | 1,885,773 |
| LEE | 97,026,663 | 1,471,114 | 7,038,132 | 0 | 4,050,056 |
| LEON | 35,707,039 | 565,878 | 2,597,996 | 61,903 | 1,547,754 |
| LEVY | 5,758,011 | 93,829 | 425,859 | 520 | 346,472 |
| LIBERTY | 1,341,180 | 23,964 | 113,845 | 0 | 177,638 |
| MADISON | 2,478,389 | 43,655 | 202,614 | 0 | 215,279 |
| MANATEE | 51,322,551 | 778,252 | 3,752,383 | 0 | 2,191,851 |
| MARION | 42,824,010 | 700,432 | 3,239,675 | 0 | 1,885,879 |
| MARTIN | 20,374,482 | 314,205 | 1,558,750 | 0 | 948,063 |
| MONROE | 9,225,944 | 137,235 | 638,989 | 0 | 479,850 |
| NASSAU | 12,009,559 | 188,117 | 906,731 | 0 | 599,939 |
| OKALOOSA | 32,765,953 | 504,748 | 2,411,874 | 0 | 1,452,550 |
| OKEECHOBEE | 6,724,846 | 109,225 | 507,502 | 4,202 | 386,801 |
| ORANGE | 212,504,583 | 3,140,801 | 15,008,932 | 0 | 8,611,977 |
| OSCEOLA | 62,637,108 | 978,704 | 4,788,651 | 0 | 2,635,097 |
| PALM BEACH | 207,018,100 | 3,043,876 | 14,503,124 | 0 | 8,536,863 |
| PASCO | 74,085,876 | 1,121,652 | 5,373,568 | 0 | 3,113,511 |
| PINELLAS | 112,947,139 | 1,741,764 | 7,971,335 | 0 | 4,669,827 |
| POLK | 106,303,785 | 1,625,842 | 7,694,137 | 579,160 | 4,324,218 |
| PUTNAM | 11,511,224 | 181,260 | 848,532 | 568,256 | 566,859 |
| ST. JOHNS | 35,491,525 | 556,811 | 2,810,859 | 0 | 1,589,043 |
| ST. LUCIE | 41,715,657 | 659,770 | 3,050,665 | 0 | 1,805,496 |
| SANTA ROSA | 26,689,360 | 428,027 | 2,120,980 | 0 | 1,191,408 |
| SARASOTA | 45,502,774 | 699,417 | 3,290,686 | 0 | 1,983,135 |
| SEMINOLE | 68,927,054 | 1,083,305 | 4,947,229 | 85,057 | 2,958,049 |
| SUMTER | 8,638,323 | 135,756 | 685,503 | 0 | 455,013 |
| SUWANNEE | 6,021,402 | 98,016 | 454,239 | 10,696 | 355,984 |
| TAYLOR | 2,894,186 | 45,015 | 216,487 | 0 | 225,648 |
| UNION | 2,414,467 | 36,847 | 193,997 | 0 | 211,588 |
| VOLUSIA | 65,674,133 | 1,022,261 | 4,772,505 | 0 | 2,763,863 |
| WAKULLA | 5,279,043 | 83,694 | 391,795 | 0 | 324,098 |
| WALTON | 8,504,112 | 132,684 | 635,798 | 0 | 447,204 |
| WASHINGTON | 3,385,383 | 59,427 | 283,451 | 0 | 366,583 |
| STATE TOTAL | 2,968,085,423 | 45,177,865 | 212,164,363 | 1,636,665 | 127,627,944 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

**2013-2014 FISCAL DATA
CATEGORICAL PROGRAM REVENUES**

4.6

4.7

4.8

4.9

4.10

| DISTRICT | SAFE SCHOOLS | SCHOOL RECOGNITION | STUDENT TRANSPORTATION | SUPPLEMENTAL ACADEMIC INSTRUCTION | VOLUNTARY PRE-K PROGRAM |
|--------------|--------------|--------------------|------------------------|-----------------------------------|-------------------------|
| ALACHUA | 811,304 | 827,610 | 4,061,594 | 7,558,718 | 901,177 |
| BAKER | 116,980 | 0 | 1,172,079 | 1,840,562 | 378,478 |
| BAY | 691,336 | 1,081,278 | 4,209,358 | 7,332,371 | 1,681,969 |
| BRADFORD | 124,920 | 28,498 | 756,903 | 987,920 | 368,299 |
| BREVARD | 1,700,812 | 3,830,358 | 10,283,316 | 18,677,119 | 2,218,648 |
| BROWARD | 6,143,439 | 11,804,123 | 28,871,159 | 53,067,950 | 735,061 |
| CALHOUN | 85,017 | 29,319 | 444,941 | 492,421 | 121,613 |
| CHARLOTTE | 410,741 | 617,502 | 3,054,457 | 3,565,851 | 555,252 |
| CITRUS | 357,647 | 519,760 | 3,557,996 | 3,324,411 | 588,369 |
| CLAY | 611,445 | 1,442,571 | 6,380,937 | 9,553,247 | 424,316 |
| COLLIER | 756,455 | 2,275,126 | 7,005,925 | 8,576,297 | 1,348,914 |
| COLUMBIA | 282,685 | 138,639 | 2,002,787 | 3,861,145 | 392,304 |
| DADE | 9,850,970 | 16,674,275 | 23,742,084 | 117,206,208 | 14,062,528 |
| DESOTO | 149,463 | 0 | 782,723 | 1,599,500 | 135,338 |
| DIXIE | 104,180 | 51,937 | 566,369 | 455,085 | 243,389 |
| DUVAL | 3,325,698 | 4,825,565 | 19,038,027 | 29,111,016 | 3,257,366 |
| ESCAMBIA | 1,195,873 | 809,820 | 9,806,429 | 9,303,778 | 913,018 |
| FLAGLER | 278,899 | 686,063 | 3,914,595 | 2,767,251 | 428,638 |
| FRANKLIN | 90,005 | 28,056 | 354,359 | 295,654 | 135,548 |
| GADSDEN | 173,555 | 230,957 | 1,660,280 | 1,208,999 | 808,370 |
| GILCHRIST | 96,487 | 196,563 | 521,773 | 566,902 | 198,471 |
| GLADES | 90,067 | 52,003 | 238,788 | 299,595 | 40,059 |
| GULF | 89,306 | 49,982 | 350,197 | 383,645 | 141,280 |
| HAMILTON | 95,172 | 0 | 348,275 | 347,108 | 119,526 |
| HARDEE | 146,900 | 35,252 | 1,122,254 | 1,156,216 | 70,773 |
| HENDRY | 195,410 | 86,132 | 1,363,889 | 1,522,686 | 257,401 |
| HERNANDO | 522,167 | 338,778 | 4,411,979 | 5,177,648 | 0 |
| HIGHLANDS | 317,742 | 59,950 | 2,440,080 | 2,482,653 | 96,400 |
| HILLSBOROUGH | 3,481,281 | 8,471,889 | 33,986,943 | 39,111,307 | 27,251,186 |
| HOLMES | 103,313 | 109,343 | 628,906 | 698,809 | 157,450 |
| INDIAN RIVER | 422,554 | 444,675 | 3,698,415 | 3,553,356 | 497,719 |
| JACKSON | 177,708 | 137,379 | 1,687,752 | 1,383,317 | 419,593 |
| JEFFERSON | 85,527 | 52,577 | 251,141 | 297,351 | 64,808 |
| LAFAYETTE | 75,432 | 0 | 192,478 | 210,024 | 69,936 |
| LAKE | 830,065 | 566,957 | 8,208,029 | 9,554,540 | 1,478,305 |
| LEE | 1,726,433 | 3,523,450 | 20,557,933 | 18,196,709 | 1,991,839 |
| LEON | 1,034,252 | 1,073,056 | 5,101,630 | 9,182,104 | 542,242 |
| LEVY | 181,524 | 179,572 | 1,539,160 | 1,274,962 | 235,492 |
| LIBERTY | 75,515 | 66,879 | 330,849 | 297,684 | 148,681 |
| MADISON | 112,457 | 0 | 555,774 | 711,574 | 161,145 |
| MANATEE | 1,178,957 | 1,501,341 | 6,724,078 | 9,217,207 | 1,597,903 |
| MARION | 892,963 | 818,142 | 10,208,573 | 12,602,317 | 1,184,423 |
| MARTIN | 408,450 | 1,029,404 | 3,758,459 | 3,706,983 | 769,532 |
| MONROE | 308,415 | 319,695 | 1,253,477 | 1,776,427 | 542,022 |
| NASSAU | 230,174 | 465,065 | 2,627,995 | 2,514,159 | 33,091 |
| OKALOOSA | 598,186 | 1,630,736 | 5,883,915 | 8,432,680 | 418,542 |
| OKEECHOBEE | 193,394 | 0 | 1,632,799 | 1,624,966 | 124,357 |
| ORANGE | 4,542,522 | 7,538,279 | 27,718,441 | 39,557,734 | 4,033,439 |
| OSCEOLA | 1,073,843 | 1,958,226 | 10,728,276 | 12,453,229 | 2,172,197 |
| PALM BEACH | 4,123,852 | 8,436,400 | 24,324,907 | 34,389,540 | 2,960,381 |
| PASCO | 1,393,988 | 2,714,209 | 15,077,646 | 17,875,626 | 1,290,820 |
| PINELLAS | 2,948,293 | 4,231,439 | 12,286,220 | 20,667,930 | 2,009,585 |
| POLK | 1,954,401 | 1,903,824 | 20,404,562 | 22,542,064 | 3,198,206 |
| PUTNAM | 349,912 | 20,850 | 2,361,216 | 2,785,180 | 126,680 |
| ST. JOHNS | 585,801 | 2,112,778 | 8,018,856 | 6,370,592 | 672,913 |
| ST. LUCIE | 844,219 | 526,630 | 9,411,114 | 9,294,401 | 849,953 |
| SANTA ROSA | 389,260 | 1,463,055 | 5,860,470 | 7,646,439 | 254,475 |
| SARASOTA | 1,127,862 | 1,813,199 | 6,109,337 | 8,348,718 | 0 |
| SEMINOLE | 1,175,400 | 3,867,084 | 10,897,168 | 15,302,028 | 1,467,881 |
| SUMTER | 181,087 | 366,259 | 1,076,395 | 1,576,717 | 508,528 |
| SUWANNEE | 160,088 | 0 | 1,378,830 | 1,251,570 | 346,776 |
| TAYLOR | 110,494 | 59,773 | 662,117 | 615,936 | 276,606 |
| UNION | 90,176 | 91,877 | 522,799 | 496,869 | 11,528 |
| VOLUSIA | 1,593,017 | 2,089,354 | 10,214,231 | 16,076,784 | 560,547 |
| WAKULLA | 143,358 | 280,584 | 1,680,302 | 960,936 | 120,573 |
| WALTON | 207,017 | 346,232 | 1,875,910 | 1,331,936 | 548,198 |
| WASHINGTON | 107,891 | 37,904 | 773,914 | 978,608 | 24,816 |
| STATE TOTAL | 64,033,756 | 106,968,233 | 422,674,570 | 637,591,269 | 89,744,874 |

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING.

ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

UFTE by Program: This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE student data is used to calculate revenues and expenditures on a per-UFTE-student basis.

FEFP Program Weights: Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the funding for Florida school districts.

Florida Education Finance Program: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to www.fldoe.org/finance/fl-edu-finance-program-fefp and select “Funding for Florida School Districts.”

School District Millage Rates: Florida school districts derive more than 45 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital and debt service expenditures.

Operating Tax Millage and Property Values: This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

All Governmental Funds Revenues: This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages (see pages 15 through 85).

Revenue per UFTE Student: This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

Current Expenditures per K-12 UFTE Student: This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary to operate the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the school district profile pages and are in the same order as the items that appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100 percent in all cases.**

Revenues: This section details total revenues from federal, state and local sources and includes revenues from the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund. Also shown are percentages of federal, state and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

Expenditures: This section includes expenditures from the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund.

Total Current Expenditures: The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles.

Total Debt Service: The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds and lease-purchase agreements.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay and debt service.

General Fund Expenditures by Program: This section identifies certain costs associated with the educational programs. General Fund expenditures are represented to reflect educational costs. Expenditures related to federal programs are excluded. Food service, student transportation, capital outlay and debt service are also excluded to arrive at the total costs and expenditures per UFTE student.

Categorical Program Revenues: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found beginning on page 197.

FUND TYPES

Beginning on page 87 are the revenues, expenditures/expenses, other financing sources/uses and fund balances from the seven fund types. Descriptions of fund types are included in this section.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the general fund, special revenue funds, debt service funds, capital projects funds and permanent fund. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: instruction, instructional support, general support,

community service and nonprogram charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: salaries, employee benefits, purchased services, energy services, materials and supplies, capital outlay and other (including debt service).

General Fund: The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

Special Revenue Funds: Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenues that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds is composed of federal economic stimulus awards, including Targeted American Recovery and Reinvestment Act (ARRA), Other ARRA and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

Debt Service Funds: Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds: Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures and equipment. Funding sources include federal, state and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

Permanent Fund: The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

Internal Service Funds: Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost-reimbursement basis.

Enterprise Funds: Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues, expenditures/expenses and other financing sources/uses. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2014* (Red Book) manual, located at www.fldoe.org/finance/fl-edu-finance-program-fefp/financial-program-cost-accounting-repo.stml. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are *sources* of the school district and include revenues, other financing sources, beginning fund balances and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Classroom Supply Assistance, Teacher Salary Allocation, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Research-Based Reading, Safe Schools and Supplemental Academic Instruction. The Class Size Reduction and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales and workforce fees. Other local revenues may include rent, gifts and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items reflects the total financial resources available for expenditure. These are the total federal, state and local revenues, other financing sources, adjustments to fund balances and beginning fund balances.

General Fund – Revenues and Sources

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description on page 187 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program

revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax and Racing Commission Funds.

A principal portion of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees and other financial aid and student activity fees.

Special Revenue Funds – Other – Revenues and Sources

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services, or for specific insurance proceeds.

Special Revenue Funds – Federal Economic Stimulus Programs – Revenues and Sources

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the American Recovery and Reinvestment Act (ARRA) –Targeted ARRA Stimulus, Other ARRA Stimulus and Race to the Top programs.

Special Revenue Funds – Food Service – Revenues and Sources

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program and other programs. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

Debt Service Funds – Revenues and Sources

Columns 1.77 through 1.94 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenues for debt service come from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and lease-purchase agreements. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in section 1011.71, F.S.

Debt Service Funds – American Recovery and Reinvestment Act Economic Stimulus – Revenues and Sources

Columns 1.95 through 1.105 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

Capital Projects Funds – Revenues and Sources

Columns 1.106 through 1.127 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Racing Commission Funds, MVLRL, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. The majority of revenues for capital projects come from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and lease-purchase agreements. Amounts received from the sale of bonds include proceeds from State Board of Education, District Racing Commission Fund or Special Act, MVLRL and district bonds. Lease-purchase agreements are financing instruments for construction or capital acquisitions and include certificates of participation, qualified zone academy bonds and qualified school construction bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries and proceeds from forward supply contracts and special facility construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds. These inter-fund transfers account for the majority of transfers in for capital projects funds.

Capital Projects Funds – American Recovery and Reinvestment Act Economic Stimulus – Revenues and Sources

Columns 1.128 through 1.136 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

Permanent Fund – Revenues and Sources

Columns 1.137 through 1.141 display revenues and other financing sources for the permanent fund. This fund receives its revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses and ending fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups

include instructional, instructional support services, general support services and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are as follows:

Instructional: Activities dealing directly with the teaching of students or the interaction between teachers and students (Function 5000).

Instructional support services are described in the following five functions:

Student Personnel Services: Activities that are designed to assess and improve the well-being of students and to supplement the teaching process, such as attendance, social work, guidance, health and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate students (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credits, sabbatical leave and travel leave (Function 6400).

Instructional-Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks and similar operations for the purpose of supporting instruction (Function 6500).

General support services of the school district are described in the following 11 functions:

School Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Noncapitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Fiscal Services: Activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: Activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing and other internal services) (Function 7700).

Student Transportation Services: Activities associated with the transportation of students to and from school activities, either between home and school, from school to school or on trips for curricular or cocurricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Noneducational expenditures that are necessary for the community are added to the instructional, instructional support services and general support services categories to arrive at the total current expenditures.

Community Services: Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the nonspendable, restricted, committed, assigned and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the school district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food and commodities) (Object 500).

Capital Outlay (Noncapitalized): Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700, except Function 9200, and all other expenditures not designated by object).

General Fund – Expenditures and Uses

Columns 2.40 through 2.77 detail the operating expenditures, transfers out and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

Special Revenue Funds – Other – Expenditures and Uses

Columns 2.78 through 2.115 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous.

Special Revenue Funds – Federal Economic Stimulus Programs – Expenditures and Uses

Columns 2.116 through 2.153 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs, which use all functions and objects for expenditures.

Special Revenue Funds – Food Service – Expenditures and Uses

Columns 2.154 through 2.166 detail the expenditures, transfers out and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

Debt Service Funds – Expenditures and Uses

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt and transfers out.

Debt Service Funds – American Recovery and Reinvestment Act Economic Stimulus – Expenditures and Uses

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

Capital Projects Funds – Expenditures and Uses

Columns 2.183 through 2.199 detail the expenditures, other financing uses, transfers out and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by subobject.

Library Books (Noncapitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

Audiovisual Materials (Noncapitalized): Expenditures for nonconsumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes and other items (Object 620).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

Buildings, Fixed Equipment and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

Furniture, Fixtures and Equipment: Expenditures for initial, additional or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses and school bus replacement).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks and vehicles operated by carriers (Object 651). See section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Object 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

Capital Projects Funds – American Recovery and Reinvestment Act Economic Stimulus – Expenditures and Uses

Columns 2.200 through 2.216 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

Permanent Fund – Expenditures and Uses

Columns 2.217 through 2.238 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay and debt service. Expenditures are also detailed by object.

ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES

Columns 3.1 through 3.18 detail revenues and beginning net position for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds, and are described on page 187. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and nonoperating revenues. Operating revenues are directly related to the fund's primary activities. Nonoperating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds use the term "net position" instead of "fund balance." The

beginning net position, or the equity of the funds, is also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at the beginning net position and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES/USES

Columns 3.19 through 3.33 detail expenses and net position for proprietary funds. Columns 3.19 through 3.23 combine the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and nonoperating expenses. Operating expenses are payments related to the fund's primary activities and nonoperating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or net position.

LONG-TERM LIABILITIES

Columns 3.34 through 3.44 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry:

Notes Payable: Unconditional written promises signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated on the notes.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Lease-Purchase Agreements Payable: A financing instrument that provides the issuer with cash to finance construction or capital acquisitions, including certificates of participation, qualified zone academy bonds, qualified school construction bonds, Build America Bonds and other tax-exempt agreements.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Other Post-Employment Benefits Liability: The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to section 1013.64(2), F.S.

Other Long-Term Liabilities: Any other long-term liabilities the school district may have.

Derivative Instrument: Liability for financial arrangements to manage specific risks or to make investments.

CATEGORICAL PROGRAM REVENUES

Columns 4.1 through 4.10 display revenues derived from categorical programs. Below are their descriptions. Select program funds, as indicated in the descriptions, are allocated through the FEFP appropriation.

Class Size Reduction Operating Funds: Revenues received in accordance with section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to section 1003.03, F.S.

Florida Teachers Classroom Supply Assistance Program (FEFP earmark): Formerly the Florida Teachers Lead Program, these funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to section 1012.71, F.S.

Instructional Materials (FEFP earmark): This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to section 1011.67, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to 5 years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, and Migrant Preschool and Regional Assistance.

Research-Based Reading Instruction (FEFP earmark): Formerly titled Comprehensive K-12 Reading Plan, these revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with section 1011.62(9), F.S.

Safe Schools (FEFP earmark): These revenues are used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs and other improvements to make the school a safe place to learn.

School Recognition: These funds are awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to section 1008.36, F.S.

Student Transportation (FEFP earmark): These revenues are provided for student transportation pursuant to section 1011.68, F.S.

Supplemental Academic Instruction (FEFP earmark): This state funding is used to implement remedial instruction required by section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding is in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality

prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory and moral capacities through education in basic skills.



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