

FLORIDA EDUCATION FINANCE PROGRAM

2020-21

REVISED CONFERENCE CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Friday, July 10, 2020

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
Unweighted FTE by Program.....	9
Reported Weighted FTE	11
Funded Weighted FTE by Program	12
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	14
Program Cost Factors.....	15
Sparsity Supplement.....	16
State-Funded Discretionary Contribution	19
0.748 Mill Compression Adjustment.....	20
Department of Juvenile Justice (DJJ) Supplemental Allocation	21
Safe Schools Allocation	22
Exceptional Student Education Guaranteed Allocation.....	23
Supplemental Academic Instruction (SAI).....	25
Instructional Materials Allocation.....	26
Student Transportation Allocation	28
Teachers Classroom Supply Assistance Program	29
Reading Allocation	30
Virtual Education Contribution.....	31
Digital Classrooms Allocation.....	33
Federally Connected Student Supplement.....	34
Mental Health Assistance Allocation	35
Total Funds Compression and Hold Harmless Allocation	36
Turnaround Supplemental Services Allocation	38
Teacher Salary Increase Allocation	39
Class Size Reduction Allocation	40
Required Local Effort Taxes.....	44
Millage Rates	47
Local Effort Taxes	48

2020-21 FEFP REVISED CONFERENCE CALCULATION
 STATEWIDE SUMMARY
 COMPARISON TO 2019-20 THIRD CALCULATION

	2019-20 FEFP Third Calculation	2020-21 FEFP Revised Conference Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,858,138.67	2,890,177.27	32,038.60	1.12%
Weighted FTE	3,136,339.66	3,186,166.34	49,826.68	1.59%
School Taxable Value	2,169,716,073,407	2,294,773,411,715	125,057,338,308	5.76%
Required Local Effort Millage	3.888	3.733	(0.155)	-3.99%
Discretionary Millage	<u>0.748</u>	<u>0.748</u>	<u>0.000</u>	<u>0.00%</u>
Total Millage	4.636	4.481	(0.155)	-3.34%
Base Student Allocation	4,279.49	4,319.49	40.00	0.93%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	13,432,432,174	13,772,354,070	339,921,896	2.53%
Declining Enrollment Supplement	3,937,689	0	(3,937,689)	-100.00%
Sparsity Supplement	52,800,000	55,500,000	2,700,000	5.11%
State-Funded Discretionary Contribution	23,404,526	25,465,836	2,061,310	8.81%
0.748 Mills Discretionary Compression	253,655,781	267,405,229	13,749,448	5.42%
DJJ Supplemental Allocation	6,347,192	6,312,500	(34,692)	-0.55%
Safe Schools	180,000,000	180,000,000	0	0.00%
ESE Guaranteed Allocation	1,079,590,794	1,092,394,272	12,803,478	1.19%
Supplemental Academic Instruction	716,622,889	724,364,775	7,741,886	1.08%
Instructional Materials	233,951,826	236,574,333	2,622,507	1.12%
Student Transportation	444,978,006	449,966,033	4,988,027	1.12%
Teachers Classroom Supply Assistance	54,143,375	54,143,375	0	0.00%
Reading Allocation	130,000,000	130,000,000	0	0.00%
Virtual Education Contribution	2,960,499	6,765	(2,953,734)	-99.77%
Digital Classroom Allocation	20,000,000	8,000,000	(12,000,000)	-60.00%
Federally Connected Student Supplement	13,518,831	13,597,698	78,867	0.58%
Mental Health Assistance Allocation	75,000,000	100,000,000	25,000,000	33.33%
Total Funds Compression and Hold Harmless Allocation	54,190,616	68,000,000	13,809,384	25.48%
Best and Brightest Teacher/Principal Allocation	284,500,000	0	(284,500,000)	-100.00%
Turnaround Supplemental Services Allocation	45,473,810	45,473,810	0	0.00%
Teacher Salary Increase Allocation	<u>0</u>	<u>500,000,000</u>	<u>500,000,000</u>	<u>0.00%</u>
TOTAL FEFP	17,107,508,008	17,729,558,696	622,050,688	3.64%
Less: Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
GROSS STATE FEFP	9,250,582,688	9,713,794,684	463,211,996	5.01%
Proration to Appropriation	<u>(29,419,812)</u>	<u>0</u>	<u>29,419,812</u>	<u>-100.00%</u>
NET STATE FEFP	9,221,162,876	9,713,794,684	492,631,808	5.34%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	3,111,099,382	3,145,795,385	34,696,003	1.12%
Discretionary Lottery/School Recognition	<u>134,582,877</u>	<u>0</u>	<u>(134,582,877)</u>	<u>-100.00%</u>
TOTAL STATE CATEGORICAL FUNDING	3,245,682,259	3,145,795,385	(99,886,874)	-3.08%
TOTAL STATE FUNDING	12,466,845,135	12,859,590,069	392,744,934	3.15%
LOCAL FUNDING				
Total Required Local Effort	7,856,925,320	8,015,764,012	158,838,692	2.02%
Total Discretionary Taxes from 0.748 Mills	<u>1,558,029,718</u>	<u>1,647,830,893</u>	<u>89,801,175</u>	<u>5.76%</u>
TOTAL LOCAL FUNDING	9,414,955,038	9,663,594,905	248,639,867	2.64%
TOTAL FUNDING	<u>21,881,800,173</u>	<u>22,523,184,974</u>	<u>641,384,801</u>	<u>2.93%</u>
Total Funds per UFTE	7,655.96	7,793.01	137.05	1.79%

2020-21 FEFP Revised Conference Calculation
 Change in FTE and Funds Compared to the 2019-20 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2019-20 Third	2020-21 Revised Conference	Difference	Percentage Difference	2019-20 Third	2020-21 Revised Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,244.58	29,537.56	292.98	1.00%	217,846,754	223,259,466	5,412,712	2.48%
2 Baker	4,873.69	4,865.94	(7.75)	-0.16%	37,495,167	38,031,597	536,430	1.43%
3 Bay	24,557.11	24,606.30	49.19	0.20%	188,948,011	190,738,963	1,790,952	0.95%
4 Bradford	2,930.87	2,934.96	4.09	0.14%	23,777,128	24,075,022	297,894	1.25%
5 Brevard	73,272.02	73,689.43	417.41	0.57%	555,722,975	565,924,222	10,201,247	1.84%
6 Broward	268,012.92	268,588.65	575.73	0.21%	2,043,811,893	2,082,303,078	38,491,185	1.88%
7 Calhoun	2,113.83	2,101.52	(12.31)	-0.58%	17,426,255	17,526,151	99,896	0.57%
8 Charlotte	15,570.89	15,621.03	50.14	0.32%	121,817,510	124,799,875	2,982,365	2.45%
9 Citrus	15,303.47	15,419.86	116.39	0.76%	114,162,225	117,134,139	2,971,914	2.60%
10 Clay	38,299.59	39,098.55	798.96	2.09%	288,510,000	297,985,964	9,475,964	3.28%
11 Collier	47,322.41	47,797.31	474.90	1.00%	421,866,763	436,405,750	14,538,987	3.45%
12 Columbia	10,091.56	10,188.64	97.08	0.96%	75,851,584	77,594,899	1,743,315	2.30%
13 Dade	344,789.93	344,920.54	130.61	0.04%	2,677,275,676	2,739,172,474	61,896,798	2.31%
14 DeSoto	4,890.26	4,875.49	(14.77)	-0.30%	37,491,903	38,017,511	525,608	1.40%
15 Dixie	2,223.36	2,249.64	26.28	1.18%	17,413,216	17,751,663	338,447	1.94%
16 Duval	130,447.37	132,228.39	1,781.02	1.37%	991,748,025	1,020,029,300	28,281,275	2.85%
17 Escambia	39,705.83	39,828.23	122.40	0.31%	299,783,778	305,210,520	5,426,742	1.81%
18 Flagler	12,842.38	12,818.35	(24.03)	-0.19%	95,679,835	97,085,242	1,405,407	1.47%
19 Franklin	1,256.14	1,247.82	(8.32)	-0.66%	10,723,853	10,704,589	(19,264)	-0.18%
20 Gadsden	4,815.27	4,754.00	(61.27)	-1.27%	37,706,061	37,974,125	268,064	0.71%
21 Gilchrist	2,743.19	2,801.41	58.22	2.12%	23,062,674	23,676,744	614,070	2.66%
22 Glades	1,784.47	1,815.97	31.50	1.77%	14,966,261	15,280,777	314,516	2.10%
23 Gulf	1,866.72	1,856.00	(10.72)	-0.57%	15,535,363	15,469,391	(65,972)	-0.42%
24 Hamilton	1,558.35	1,554.55	(3.80)	-0.24%	13,283,449	13,482,611	199,162	1.50%
25 Hardee	5,060.47	5,031.19	(29.28)	-0.58%	37,383,915	37,856,347	472,432	1.26%
26 Hendry	8,631.30	8,643.97	12.67	0.15%	63,864,355	65,368,568	1,504,213	2.36%
27 Hernando	23,065.84	23,360.16	294.32	1.28%	173,143,444	178,130,032	4,986,588	2.88%
28 Highlands	12,142.29	12,145.74	3.45	0.03%	89,377,810	91,218,060	1,840,250	2.06%
29 Hillsborough	218,593.02	223,019.25	4,426.23	2.02%	1,657,016,519	1,713,829,426	56,812,907	3.43%
30 Holmes	3,093.85	3,095.04	1.19	0.04%	24,495,407	24,882,777	387,370	1.58%
31 Indian River	17,481.85	17,498.87	17.02	0.10%	134,566,862	138,445,634	3,878,772	2.88%
32 Jackson	6,075.03	6,021.69	(53.34)	-0.88%	47,589,337	48,519,580	930,243	1.95%
33 Jefferson	766.47	774.03	7.56	0.99%	7,379,806	7,371,108	(8,698)	-0.12%
34 Lafayette	1,206.61	1,185.21	(21.40)	-1.77%	10,026,940	9,772,340	(254,600)	-2.54%
35 Lake	44,486.78	45,546.73	1,059.95	2.38%	330,580,832	344,612,015	14,031,183	4.24%
36 Lee	94,315.64	96,061.63	1,745.99	1.85%	734,903,883	765,297,310	30,393,427	4.14%
37 Leon	33,832.94	33,925.35	92.41	0.27%	257,173,356	260,581,973	3,408,617	1.33%
38 Levy	5,414.04	5,456.34	42.30	0.78%	43,110,199	44,078,826	968,627	2.25%
39 Liberty	1,295.88	1,277.80	(18.08)	-1.40%	11,247,895	11,075,722	(172,173)	-1.53%
40 Madison	2,524.09	2,463.35	(60.74)	-2.41%	20,020,960	19,740,556	(280,404)	-1.40%
41 Manatee	49,538.80	50,268.49	729.69	1.47%	372,118,539	384,030,363	11,911,824	3.20%
42 Marion	43,252.30	43,770.28	517.98	1.20%	319,799,819	332,284,255	12,484,436	3.90%
43 Martin	18,771.60	18,924.40	152.80	0.81%	151,117,345	154,839,625	3,722,280	2.46%
44 Monroe	8,397.29	8,492.00	94.71	1.13%	83,868,949	86,035,946	2,166,997	2.58%
45 Nassau	12,305.01	12,620.13	315.12	2.56%	94,611,914	98,052,562	3,440,648	3.64%
46 Okaloosa	32,060.72	32,692.38	631.66	1.97%	246,579,806	254,843,561	8,263,755	3.35%
47 Okeechobee	6,600.93	6,673.41	72.48	1.10%	50,425,995	51,864,269	1,438,274	2.85%
48 Orange	207,165.16	209,400.11	2,234.95	1.08%	1,573,104,963	1,622,447,916	49,342,953	3.14%
49 Osceola	69,264.62	71,315.17	2,050.55	2.96%	508,911,314	532,555,358	23,644,044	4.65%
50 Palm Beach	192,697.69	194,621.41	1,923.72	1.00%	1,555,909,208	1,609,909,761	54,000,553	3.47%
51 Pasco	76,193.41	78,126.13	1,932.72	2.54%	575,360,556	600,066,153	24,705,597	4.29%
52 Pinellas	98,430.98	98,219.02	(211.96)	-0.22%	762,953,467	779,438,016	16,484,549	2.16%
53 Polk	106,947.43	109,369.52	2,422.09	2.26%	793,706,233	824,957,309	31,251,076	3.94%
54 Putnam	10,601.83	10,555.71	(46.12)	-0.44%	81,916,936	83,364,334	1,447,398	1.77%
55 St. Johns	42,847.42	44,624.06	1,776.64	4.15%	328,179,696	345,547,790	17,368,094	5.29%
56 St. Lucie	41,119.17	41,813.64	694.47	1.69%	310,987,639	321,842,997	10,855,358	3.49%
57 Santa Rosa	28,671.32	29,249.51	578.19	2.02%	217,344,147	223,678,635	6,334,488	2.91%
58 Sarasota	43,607.40	44,148.97	541.57	1.24%	362,825,767	374,122,959	11,297,192	3.11%
59 Seminole	67,149.18	67,675.62	526.44	0.78%	497,559,903	509,316,291	11,756,388	2.36%
60 Sumter	8,714.66	8,786.52	71.86	0.82%	68,914,008	71,003,546	2,089,538	3.03%
61 Suwannee	5,904.98	5,887.30	(17.68)	-0.30%	44,011,917	44,103,813	91,896	0.21%
62 Taylor	2,655.83	2,655.34	(0.49)	-0.02%	21,284,457	21,376,288	91,831	0.43%
63 Union	2,334.12	2,350.97	16.85	0.72%	18,402,257	18,729,743	327,486	1.78%
64 Volusia	62,137.81	62,589.26	451.45	0.73%	458,756,638	470,943,293	12,186,655	2.66%
65 Wakulla	5,072.14	5,124.93	52.79	1.04%	38,356,956	39,304,904	947,948	2.47%
66 Walton	10,273.03	10,570.88	297.85	2.90%	85,339,506	89,197,008	3,857,502	4.52%
67 Washington	3,416.54	3,472.80	56.26	1.65%	27,585,102	28,464,236	879,134	3.19%
69 FAMU Lab School	593.68	593.68	0.00	0.00%	5,304,829	5,212,329	(92,500)	-1.74%
70 FAU - Palm Beach	1,207.02	1,277.07	70.05	5.80%	10,240,076	10,709,080	469,004	4.58%
71 FAU - St. Lucie	1,451.25	1,460.74	9.49	0.65%	11,040,940	10,980,637	(60,303)	-0.55%
72 FSU Lab - Broward	712.66	711.68	(0.98)	-0.14%	6,051,232	5,927,852	(123,380)	-2.04%
73 FSU Lab - Leon	1,780.63	1,803.61	22.98	1.29%	13,753,296	13,843,220	89,924	0.65%
74 UF Lab School	1,126.71	1,217.71	91.00	8.08%	9,497,348	9,990,834	493,486	5.20%
75 Virtual School	36,633.04	38,208.33	1,575.29	4.30%	192,191,536	203,785,744	11,594,208	6.03%
TOTAL	2,858,138.67	2,890,177.27	32,038.60	1.12%	21,881,800,173	22,523,184,974	641,384,801	2.93%

2020-21 FEFP Revised Conference Calculation
 Change in Funds and Funds per Student Compared to the 2019-20 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2019-20 Third	2020-21 Revised Conference	Difference	Percentage Difference	2019-20 Third	2020-21 Revised Conference	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	217,846,754	223,259,466	5,412,712	2.48%	7,449.13	7,558.49	109.36	1.47%
2 Baker	37,495,167	38,031,597	536,430	1.43%	7,693.38	7,815.88	122.50	1.59%
3 Bay	188,948,011	190,738,963	1,790,952	0.95%	7,694.23	7,751.63	57.40	0.75%
4 Bradford	23,777,128	24,075,022	297,894	1.25%	8,112.65	8,202.85	90.20	1.11%
5 Brevard	555,722,975	565,924,222	10,201,247	1.84%	7,584.38	7,679.86	95.48	1.26%
6 Broward	2,043,811,893	2,082,303,078	38,491,185	1.88%	7,625.80	7,752.76	126.96	1.66%
7 Calhoun	17,426,255	17,526,151	99,896	0.57%	8,243.92	8,339.75	95.83	1.16%
8 Charlotte	121,817,510	124,799,875	2,982,365	2.45%	7,823.41	7,989.22	165.81	2.12%
9 Citrus	114,162,225	117,134,139	2,971,914	2.60%	7,459.89	7,596.32	136.43	1.83%
10 Clay	288,510,000	297,985,964	9,475,964	3.28%	7,532.98	7,621.41	88.43	1.17%
11 Collier	421,866,763	436,405,750	14,538,987	3.45%	8,914.74	9,130.34	215.60	2.42%
12 Columbia	75,851,584	77,594,899	1,743,315	2.30%	7,516.34	7,615.82	99.48	1.32%
13 Dade	2,677,275,676	2,739,172,474	61,896,798	2.31%	7,764.95	7,941.46	176.51	2.27%
14 DeSoto	37,491,903	38,017,511	525,608	1.40%	7,666.65	7,797.68	131.03	1.71%
15 Dixie	17,413,216	17,751,663	338,447	1.94%	7,831.94	7,890.89	58.95	0.75%
16 Duval	991,748,025	1,020,029,300	28,281,275	2.85%	7,602.67	7,714.15	111.48	1.47%
17 Escambia	299,783,778	305,210,520	5,426,742	1.81%	7,550.12	7,663.17	113.05	1.50%
18 Flagler	95,679,835	97,085,242	1,405,407	1.47%	7,450.32	7,573.93	123.61	1.66%
19 Franklin	10,723,853	10,704,589	(19,264)	-0.18%	8,537.15	8,578.63	41.48	0.49%
20 Gadsden	37,706,061	37,974,125	268,064	0.71%	7,830.52	7,987.83	157.31	2.01%
21 Gilchrist	23,062,674	23,676,744	614,070	2.66%	8,407.25	8,451.72	44.47	0.53%
22 Glades	14,966,261	15,280,777	314,516	2.10%	8,386.95	8,414.66	27.71	0.33%
23 Gulf	15,535,363	15,469,391	(65,972)	-0.42%	8,322.28	8,334.80	12.52	0.15%
24 Hamilton	13,283,449	13,482,611	199,162	1.50%	8,524.05	8,673.00	148.95	1.75%
25 Hardee	37,383,915	37,856,347	472,432	1.26%	7,387.44	7,524.33	136.89	1.85%
26 Hendry	63,864,355	65,368,568	1,504,213	2.36%	7,399.16	7,562.33	163.17	2.21%
27 Hernando	173,143,444	178,130,032	4,986,588	2.88%	7,506.49	7,625.38	118.89	1.58%
28 Highlands	89,377,810	91,218,060	1,840,250	2.06%	7,360.87	7,510.29	149.42	2.03%
29 Hillsborough	1,657,016,519	1,713,829,426	56,812,907	3.43%	7,580.37	7,684.67	104.30	1.38%
30 Holmes	24,495,407	24,882,777	387,370	1.58%	7,917.45	8,039.57	122.12	1.54%
31 Indian River	134,566,862	138,445,634	3,878,772	2.88%	7,697.52	7,911.69	214.17	2.78%
32 Jackson	47,589,337	48,519,580	930,243	1.95%	7,833.60	8,057.47	223.87	2.86%
33 Jefferson	7,379,806	7,371,108	(8,698)	-0.12%	9,628.30	9,523.03	(105.27)	-1.09%
34 Lafayette	10,026,940	9,772,340	(254,600)	-2.54%	8,310.01	8,245.24	(64.77)	-0.78%
35 Lake	330,580,832	344,612,015	14,031,183	4.24%	7,430.99	7,566.12	135.13	1.82%
36 Lee	734,903,883	765,297,310	30,393,427	4.14%	7,791.96	7,966.73	174.77	2.24%
37 Leon	257,173,356	260,581,973	3,408,617	1.33%	7,601.27	7,681.04	79.77	1.05%
38 Levy	43,110,199	44,078,826	968,627	2.25%	7,962.67	8,078.46	115.79	1.45%
39 Liberty	11,247,895	11,075,722	(172,173)	-1.53%	8,679.74	8,667.81	(11.93)	-0.14%
40 Madison	20,020,960	19,740,556	(280,404)	-1.40%	7,931.95	8,013.70	81.75	1.03%
41 Manatee	372,118,539	384,030,363	11,911,824	3.20%	7,511.66	7,639.58	127.92	1.70%
42 Marion	319,799,819	332,284,255	12,484,436	3.90%	7,393.82	7,591.55	197.73	2.67%
43 Martin	151,117,345	154,839,625	3,722,280	2.46%	8,050.32	8,182.01	131.69	1.64%
44 Monroe	83,868,949	86,035,946	2,166,997	2.58%	9,987.62	10,131.41	143.79	1.44%
45 Nassau	94,611,914	98,052,562	3,440,648	3.64%	7,688.89	7,769.54	80.65	1.05%
46 Okaloosa	246,579,806	254,843,561	8,263,755	3.35%	7,691.03	7,795.20	104.17	1.35%
47 Okeechobee	50,425,995	51,864,269	1,438,274	2.85%	7,639.23	7,771.78	132.55	1.74%
48 Orange	1,573,104,963	1,622,447,916	49,342,953	3.14%	7,593.48	7,748.08	154.60	2.04%
49 Osceola	508,911,314	532,555,358	23,644,044	4.65%	7,347.35	7,467.63	120.28	1.64%
50 Palm Beach	1,555,909,208	1,609,909,761	54,000,553	3.47%	8,074.35	8,272.01	197.66	2.45%
51 Pasco	575,360,556	600,066,153	24,705,597	4.29%	7,551.32	7,680.74	129.42	1.71%
52 Pinellas	762,953,467	779,438,016	16,484,549	2.16%	7,751.15	7,935.71	184.56	2.38%
53 Polk	793,706,233	824,957,309	31,251,076	3.94%	7,421.46	7,542.84	121.38	1.64%
54 Putnam	81,916,936	83,364,334	1,447,398	1.77%	7,726.68	7,897.56	170.88	2.21%
55 St. Johns	328,179,696	345,547,790	17,368,094	5.29%	7,659.26	7,743.53	84.27	1.10%
56 St. Lucie	310,987,639	321,842,997	10,855,358	3.49%	7,563.08	7,697.08	134.00	1.77%
57 Santa Rosa	217,344,147	223,678,635	6,334,488	2.91%	7,580.54	7,647.26	66.72	0.88%
58 Sarasota	362,825,767	374,122,959	11,297,192	3.11%	8,320.28	8,474.10	153.82	1.85%
59 Seminole	497,559,903	509,316,291	11,756,388	2.36%	7,409.77	7,525.85	116.08	1.57%
60 Sumter	68,914,008	71,003,546	2,089,538	3.03%	7,907.83	8,080.96	173.13	2.19%
61 Suwannee	44,011,917	44,103,813	91,896	0.21%	7,453.36	7,491.35	37.99	0.51%
62 Taylor	21,284,457	21,376,288	91,831	0.43%	8,014.24	8,050.30	36.06	0.45%
63 Union	18,402,257	18,729,743	327,486	1.78%	7,884.02	7,966.81	82.79	1.05%
64 Volusia	458,756,638	470,943,293	12,186,655	2.66%	7,382.89	7,524.35	141.46	1.92%
65 Wakulla	38,356,956	39,304,904	947,948	2.47%	7,562.28	7,669.35	107.07	1.42%
66 Walton	85,339,506	89,197,008	3,857,502	4.52%	8,307.14	8,437.99	130.85	1.58%
67 Washington	27,585,102	28,464,236	879,134	3.19%	8,073.99	8,196.34	122.35	1.52%
69 FAMU Lab School	5,304,829	5,212,329	(92,500)	-1.74%	8,935.50	8,779.69	(155.81)	-1.74%
70 FAU - Palm Beach	10,240,076	10,709,080	469,004	4.58%	8,483.77	8,385.66	(98.11)	-1.16%
71 FAU - St. Lucie	11,040,940	10,980,637	(60,303)	-0.55%	7,607.88	7,517.17	(90.71)	-1.19%
72 FSU Lab - Broward	6,051,232	5,927,852	(123,380)	-2.04%	8,491.05	8,329.38	(161.67)	-1.90%
73 FSU Lab - Leon	13,753,296	13,843,220	89,924	0.65%	7,723.84	7,675.28	(48.56)	-0.63%
74 UF Lab School	9,497,348	9,990,834	493,486	5.20%	8,429.27	8,204.61	(224.66)	-2.67%
75 Virtual School	192,191,536	203,785,744	11,594,208	6.03%	5,246.40	5,333.54	87.14	1.66%
TOTAL	21,881,800,173	22,523,184,974	641,384,801	2.93%	7,655.96	7,793.01	137.05	1.79%

2020-21 FEFP Revised Conference Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2020-21	2020-21	\$4,319.49	District	Base	Sparsity	State-Funded	0.748
	Unweighted FTE	Weighted FTE ¹	Times Funded Weighted FTE	Cost Differential	Funding ²	Supplement	Discretionary Contribution	Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	29,537.56	32,091.34	138,618,222	0.9798	135,818,134	0	0	4,139,689
2 Baker	4,865.94	5,246.05	22,660,261	0.9737	22,064,296	790,612	0	2,003,697
3 Bay	24,606.30	28,189.43	121,763,961	0.9710	118,232,806	0	0	1,140,010
4 Bradford	2,934.96	3,171.45	13,699,047	0.9689	13,273,007	1,149,033	0	906,727
5 Brevard	73,689.43	81,376.97	351,507,008	0.9877	347,183,472	0	0	8,200,160
6 Broward	268,588.65	296,452.57	1,280,523,912	1.0179	1,303,445,290	0	0	0
7 Calhoun	2,101.52	2,296.73	9,920,702	0.9361	9,286,769	1,788,702	0	902,393
8 Charlotte	15,621.03	17,149.88	74,078,735	0.9879	73,182,382	0	0	0
9 Citrus	15,419.86	16,690.54	72,094,621	0.9478	68,331,282	2,155,118	0	541,083
10 Clay	39,098.55	42,907.87	185,340,115	0.9895	183,394,044	0	0	13,029,592
11 Collier	47,797.31	53,669.29	231,823,961	1.0500	243,415,159	0	0	0
12 Columbia	10,188.64	10,890.54	47,041,579	0.9498	44,680,092	1,444,540	0	3,513,960
13 Dade	344,920.54	380,775.27	1,644,754,971	1.0142	1,668,110,492	0	0	0
14 DeSoto	4,875.49	5,162.77	22,300,533	0.9761	21,767,550	774,120	0	1,296,052
15 Dixie	2,249.64	2,407.87	10,400,770	0.9393	9,769,443	1,148,680	0	874,660
16 Duval	132,228.39	144,748.01	625,237,582	1.0081	630,302,006	0	0	18,958,907
17 Escambia	39,828.23	43,634.52	188,478,873	0.9759	183,936,532	0	0	7,527,934
18 Flagler	12,818.35	13,782.63	59,533,932	0.9572	56,985,880	1,258,446	0	0
19 Franklin	1,247.82	1,358.75	5,869,107	0.9346	5,485,267	59,056	0	0
20 Gadsden	4,754.00	5,201.66	22,468,518	0.9541	21,437,213	832,228	0	1,557,458
21 Gilchrist	2,801.41	3,151.76	13,613,996	0.9546	12,995,921	2,119,544	0	996,882
22 Glades	1,815.97	1,932.37	8,346,853	0.9874	8,241,683	1,097,197	0	517,025
23 Gulf	1,856.00	2,059.98	8,898,063	0.9434	8,394,433	1,370,654	0	0
24 Hamilton	1,554.55	1,682.31	7,266,721	0.9247	6,719,537	1,061,934	0	164,363
25 Hardee	5,031.19	5,352.61	23,120,545	0.9621	22,244,276	736,081	0	1,609,025
26 Hendry	8,643.97	9,303.34	40,185,684	0.9998	40,177,647	1,847,072	0	3,253,072
27 Hernando	23,360.16	25,301.00	109,287,416	0.9674	105,724,646	2,293,313	0	5,185,021
28 Highlands	12,145.74	12,982.78	56,078,988	0.9556	53,589,081	2,927,169	0	2,834,451
29 Hillsborough	223,019.25	245,299.42	1,059,568,392	1.0045	1,064,336,450	0	0	42,326,823
30 Holmes	3,095.04	3,267.87	14,115,532	0.9411	13,284,127	2,565,815	0	1,399,299
31 Indian River	17,498.87	19,125.88	82,614,047	1.0006	82,663,615	0	0	0
32 Jackson	6,021.69	6,619.14	28,591,309	0.9349	26,730,015	3,480,460	0	2,283,124
33 Jefferson	774.03	848.15	3,663,575	0.9519	3,487,357	608,605	0	0
34 Lafayette	1,185.21	1,292.51	5,582,984	0.9259	5,169,285	951,090	0	469,402
35 Lake	45,546.73	50,075.58	216,300,967	0.9805	212,083,098	0	0	7,097,547
36 Lee	96,061.63	104,904.77	453,135,105	1.0203	462,333,748	0	0	0
37 Leon	33,925.35	37,141.21	160,431,085	0.9742	156,291,963	0	0	5,385,989
38 Levy	5,456.34	5,948.90	25,696,214	0.9538	24,509,049	3,373,739	0	1,525,865
39 Liberty	1,277.80	1,447.15	6,250,950	0.9361	5,851,514	1,024,197	0	526,977
40 Madison	2,463.35	2,607.65	11,263,718	0.9298	10,473,005	1,142,476	0	859,611
41 Manatee	50,268.49	54,688.89	236,228,113	0.9873	233,228,016	0	0	0
42 Marion	43,770.28	48,743.90	210,548,789	0.9489	199,789,746	0	0	9,411,923
43 Martin	18,924.40	21,158.29	91,393,022	1.0165	92,901,007	0	0	0
44 Monroe	8,492.00	9,294.18	40,146,118	1.0478	42,065,102	0	0	0
45 Nassau	12,620.13	13,675.96	59,073,172	0.9900	58,482,440	2,866,565	0	0
46 Okaloosa	32,692.38	35,868.56	154,933,886	0.9933	153,895,829	0	0	3,829,912
47 Okeechobee	6,673.41	7,135.41	30,821,332	0.9787	30,164,838	655,159	0	1,707,325
48 Orange	209,400.11	236,680.98	1,022,341,126	1.0076	1,030,110,919	0	0	1,319,221
49 Osceola	71,315.17	78,059.35	337,176,582	0.9890	333,467,640	0	0	17,199,793
50 Palm Beach	194,621.41	219,511.35	948,177,081	1.0413	987,336,794	0	0	0
51 Pasco	78,126.13	86,329.89	372,901,097	0.9833	366,673,649	0	0	20,083,884
52 Pinellas	98,219.02	108,933.68	470,537,941	0.9981	469,643,919	0	0	0
53 Polk	109,369.52	118,751.18	512,944,534	0.9687	496,889,370	0	0	31,780,595
54 Putnam	10,555.71	11,307.12	48,840,992	0.9593	46,853,164	3,216,314	0	2,916,437
55 St. Johns	44,624.06	50,000.83	215,978,085	1.0079	217,684,312	0	0	2,105,809
56 St. Lucie	41,813.64	45,112.75	194,864,072	1.0010	195,058,936	0	0	5,300,297
57 Santa Rosa	29,249.51	32,122.00	138,750,658	0.9740	135,143,141	0	0	8,136,044
58 Sarasota	44,148.97	49,734.82	214,829,058	1.0068	216,289,896	0	0	0
59 Seminole	67,675.62	74,112.95	320,130,146	0.9955	318,689,560	0	0	9,764,238
60 Sumter	8,786.52	9,445.08	40,797,929	0.9687	39,520,954	0	0	0
61 Suwannee	5,887.30	6,284.91	27,147,606	0.9365	25,423,733	2,268,794	0	1,834,071
62 Taylor	2,655.34	2,950.55	12,744,871	0.9301	11,854,005	1,196,995	0	430,537
63 Union	2,350.97	2,519.75	10,884,035	0.9595	10,443,232	1,154,504	0	1,144,194
64 Volusia	62,589.26	68,623.46	296,418,349	0.9665	286,488,334	0	0	5,182,391
65 Wakulla	5,124.93	5,573.98	24,076,751	0.9549	22,990,890	726,106	0	1,852,918
66 Walton	10,570.88	11,366.02	49,095,410	0.9825	48,236,240	0	0	0
67 Washington	3,472.80	3,879.95	16,759,405	0.9412	15,773,952	2,275,421	0	1,305,808
69 FAMU Lab School	593.68	617.62	2,667,803	0.9742	2,598,974	491,611	249,464	94,253
70 FAU - Palm Beach	1,277.07	1,316.46	5,686,436	1.0413	5,921,286	632,057	1,045,001	0
71 FAU - St. Lucie	1,460.74	1,550.28	6,696,419	1.0010	6,703,115	0	660,547	185,163
72 FSU Lab - Broward	711.68	770.08	3,326,353	1.0179	3,385,895	0	434,125	0
73 FSU Lab - Leon	1,803.61	1,910.21	8,251,133	0.9742	8,038,254	1,089,879	757,877	286,341
74 UF Lab School	1,217.71	1,276.97	5,515,859	0.9798	5,404,439	926,714	534,343	170,662
75 Virtual School	38,208.33	39,310.41	169,800,923	1.0000	169,800,923	0	21,784,479	336,615
State	2,890,177.27	3,186,166.34	13,762,613,640		13,772,354,070	55,500,000	25,465,836	267,405,229

1. Additional Weighted FTE for the Small District ESE Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced Int Certificate of Education, Early Graduation, and Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2020-21 FEFP Revised Conference Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Safe Schools	ESE Guaranteed Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Classroom Supply Assistance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	2,290,754	12,064,868	8,400,519	1,313,092	196,082	2,425,048	3,889,543	560,758
2 Baker	470,947	1,364,692	1,781,777	309,636	0	382,672	1,331,060	92,378
3 Bay	1,818,774	8,359,496	6,996,846	1,157,967	45,636	1,957,896	3,425,058	467,140
4 Bradford	407,265	1,376,022	927,921	232,085	0	236,531	647,012	55,719
5 Brevard	4,458,816	29,728,130	20,234,618	3,177,608	153,054	6,149,181	11,200,150	1,398,961
6 Broward	15,976,610	105,726,921	59,479,355	11,613,076	346,426	21,344,980	33,293,345	5,099,037
7 Calhoun	343,220	797,271	474,019	196,921	0	172,590	433,922	39,896
8 Charlotte	1,074,538	6,323,605	3,468,268	760,563	0	1,320,632	3,344,712	296,558
9 Citrus	1,066,424	7,362,095	3,388,174	717,770	142,650	1,244,383	3,879,927	292,739
10 Clay	2,122,798	14,727,579	10,213,275	1,732,773	154,003	3,326,126	7,490,567	742,269
11 Collier	2,550,092	23,049,587	10,955,582	2,262,237	151,715	4,009,048	7,691,410	907,411
12 Columbia	835,455	4,170,600	3,875,278	509,136	0	831,970	2,093,999	193,427
13 Dade	22,818,881	135,179,095	115,764,590	14,829,895	353,576	26,908,506	18,805,599	6,548,165
14 DeSoto	517,990	2,053,829	1,912,822	307,018	0	394,788	792,577	92,559
15 Dixie	361,648	797,540	498,646	201,179	0	185,979	491,751	42,708
16 Duval	8,815,183	51,156,210	33,256,712	5,675,080	289,944	10,824,886	20,312,615	2,510,298
17 Escambia	2,832,654	14,830,688	10,654,825	1,737,558	203,755	3,129,634	8,299,994	756,121
18 Flagler	893,502	6,531,244	2,767,954	617,689	0	1,096,381	2,591,826	243,351
19 Franklin	324,520	491,845	276,275	163,387	0	98,417	292,756	23,689
20 Gadsden	510,644	1,584,214	1,371,589	304,104	0	375,679	1,404,061	90,253
21 Gilchrist	372,168	1,103,246	625,212	229,641	0	243,400	493,163	53,184
22 Glades	333,310	633,687	448,085	187,702	0	149,562	258,377	34,475
23 Gulf	338,220	408,939	374,698	189,050	0	146,995	323,117	35,235
24 Hamilton	341,729	496,022	334,570	174,275	39,785	119,222	438,467	29,512
25 Hardee	497,272	1,793,648	1,109,340	311,223	0	403,393	1,107,807	95,515
26 Hendry	676,153	2,385,161	2,230,381	469,419	0	704,257	1,525,824	164,102
27 Hernando	1,451,156	10,692,418	5,583,243	1,047,628	119,141	1,925,897	5,370,346	443,482
28 Highlands	966,385	4,257,262	2,435,036	587,725	0	979,308	2,528,482	230,582
29 Hillsborough	11,098,448	84,660,408	52,215,676	9,503,826	440,413	18,393,296	33,194,583	4,233,922
30 Holmes	390,855	1,056,490	673,779	232,183	0	250,798	704,951	58,758
31 Indian River	1,171,588	6,246,988	3,867,858	844,200	0	1,394,861	2,837,788	332,208
32 Jackson	582,155	2,323,958	1,211,225	350,793	42,042	486,322	1,461,903	113,319
33 Jefferson	312,823	442,993	321,587	145,763	0	62,698	272,292	14,695
34 Lafayette	300,778	365,749	206,111	160,600	0	107,088	189,095	22,501
35 Lake	2,713,783	16,414,518	10,570,183	1,985,848	37,530	3,900,259	9,003,211	864,685
36 Lee	5,117,047	39,152,826	22,983,469	4,193,382	223,381	7,966,132	24,542,082	1,823,688
37 Leon	2,765,048	18,216,486	9,805,035	1,493,698	153,731	2,653,101	4,452,575	644,058
38 Levy	587,776	2,074,104	1,263,670	331,202	0	447,568	1,284,307	103,586
39 Liberty	303,825	509,406	265,776	166,618	97,780	104,394	245,639	24,258
40 Madison	374,662	1,074,662	666,454	207,385	38,860	204,525	506,352	46,766
41 Manatee	3,018,187	20,620,280	12,670,564	2,172,373	335,380	4,148,954	7,180,135	954,325
42 Marion	2,751,120	15,588,818	13,262,721	1,877,404	272,777	3,541,863	10,515,895	830,959
43 Martin	1,207,594	7,020,324	4,151,783	934,507	0	1,663,083	2,771,781	359,271
44 Monroe	753,856	3,433,558	1,860,393	486,069	0	684,608	1,065,264	161,217
45 Nassau	869,406	3,764,006	2,800,192	630,891	0	1,078,071	3,255,083	239,588
46 Okaloosa	1,965,482	14,093,536	9,083,988	1,472,561	201,840	2,738,892	6,754,458	620,650
47 Okeechobee	633,554	2,997,010	2,137,517	381,093	327,125	548,810	1,620,621	126,692
48 Orange	12,777,804	58,940,149	49,302,947	9,201,912	294,114	17,264,776	30,557,601	3,975,369
49 Osceola	3,710,278	21,482,367	15,712,454	3,056,617	68,396	6,167,666	11,328,897	1,353,887
50 Palm Beach	11,483,463	72,891,181	43,584,724	8,824,589	215,796	15,460,772	28,694,474	3,694,802
51 Pasco	4,185,737	31,253,031	21,023,881	3,349,537	173,434	6,643,650	17,599,579	1,483,190
52 Pinellas	6,687,888	44,643,612	23,571,745	4,257,868	293,257	7,855,321	13,628,434	1,864,645
53 Polk	5,761,834	42,385,252	28,122,614	4,498,208	267,730	9,381,327	24,441,898	2,076,332
54 Putnam	844,510	3,539,461	3,105,699	528,306	0	841,551	2,497,389	200,395
55 St. Johns	2,262,085	15,003,773	8,929,136	2,035,258	194,216	3,915,558	10,196,691	847,168
56 St. Lucie	2,334,293	18,088,135	10,404,875	1,835,672	156,433	3,550,202	10,398,652	793,814
57 Santa Rosa	1,555,236	11,091,335	8,388,882	1,307,138	0	2,534,908	7,159,773	555,289
58 Sarasota	2,734,265	23,318,893	9,034,881	2,022,957	0	3,729,539	6,961,512	838,149
59 Seminole	3,754,652	20,393,635	16,243,893	2,926,255	0	5,357,657	11,371,451	1,284,792
60 Sumter	713,568	4,122,147	1,787,842	463,626	0	715,819	1,227,476	166,808
61 Suwannee	541,945	1,487,142	1,234,208	339,270	0	464,993	1,407,280	111,768
62 Taylor	418,850	1,104,437	583,126	219,568	0	212,310	716,361	50,410
63 Union	348,746	700,078	524,891	207,123	25,287	189,610	462,900	44,632
64 Volusia	4,057,818	23,967,230	16,971,532	2,642,198	223,244	5,084,543	10,617,850	1,188,230
65 Wakulla	499,705	1,948,187	961,199	317,809	0	436,099	1,631,065	97,295
66 Walton	763,020	3,507,306	2,160,333	540,506	33,967	966,442	2,513,908	200,683
67 Washington	410,763	854,342	994,737	254,147	0	300,814	937,360	65,930
69 FAMU Lab School	272,559	59,209	323,396	137,926	0	47,608	0	11,271
70 FAU - Palm Beach	298,528	140,270	331,805	167,233	0	300,706	0	24,245
71 FAU - St. Lucie	305,507	216,658	432,364	174,130	0	112,018	0	27,731
72 FSU Lab - Broward	277,043	174,287	148,471	144,868	0	53,665	0	13,511
73 FSU Lab - Leon	318,536	310,959	310,959	185,908	0	157,203	0	34,241
74 UF Lab School	296,272	429,517	316,552	162,674	0	120,231	0	23,118
75 Virtual School	0	839,645	0	1,612,864	0	3,246,661	0	0

State 180,000,000 1,092,394,272 724,364,775 130,000,000 6,312,500 236,574,333 449,966,033 54,143,375

2020-21 FEFP Revised Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Digital Classrooms Allocation	Federally Connected Student Supplement	Mental Health Assistance Allocation	Total Funds Compression Allocation	Turnaround Supplemental Services Allocation	Teacher Salary Increase Allocation	Gross State & Local FEFP	Required Local Effort Taxes	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	107,250	0	1,060,085	1,057,828	929,095	4,930,825	179,183,570	63,646,477	115,537,093
2 Baker	0	101,194	0	258,162	226,671	0	801,036	31,978,830	4,047,967	27,930,863
3 Bay	0	106,039	754,347	899,800	281,079	206,903	4,292,396	150,142,193	65,407,070	84,735,123
4 Bradford	0	100,720	0	195,397	147,573	0	481,871	20,136,883	3,991,124	16,145,759
5 Brevard	0	118,087	2,750,757	2,495,191	917,458	741,639	12,604,362	451,511,644	170,795,081	280,716,563
6 Broward	0	165,924	0	8,830,168	1,413,585	1,382,640	47,321,078	1,615,438,435	799,699,561	815,738,874
7 Calhoun	0	100,516	0	168,307	61,069	0	337,153	15,102,748	1,521,926	13,580,822
8 Charlotte	0	103,834	0	607,744	0	0	2,656,858	93,139,694	73,157,913	19,981,781
9 Citrus	0	103,785	0	601,205	524,757	0	2,480,741	92,832,133	41,427,427	51,404,706
10 Clay	0	109,596	585,106	1,370,854	823,823	289,931	6,658,050	246,770,386	46,839,415	199,930,971
11 Collier	0	111,731	0	1,653,597	0	251,107	8,837,093	305,845,769	275,300,458	30,545,311
12 Columbia	0	102,501	0	431,170	246,435	0	1,622,094	64,550,657	12,099,572	52,451,085
13 Dade	0	184,659	102,832	11,311,249	13,921,358	1,615,576	60,560,108	2,097,014,581	1,317,583,481	779,431,100
14 DeSoto	0	101,197	0	258,472	0	255,156	790,263	31,314,393	7,551,759	23,762,634
15 Dixie	0	100,552	0	173,122	0	0	354,676	15,000,584	2,170,444	12,830,140
16 Duval	0	132,455	1,010,824	4,397,933	1,215,443	2,390,625	22,882,871	814,131,992	282,589,984	531,542,008
17 Escambia	0	109,776	1,661,607	1,394,571	734,918	2,477,276	6,677,745	246,965,588	79,711,372	167,254,216
18 Flagler	0	103,146	0	516,646	461,837	0	2,068,850	76,136,752	39,762,141	36,374,611
19 Franklin	0	100,306	0	140,559	104,280	0	199,141	7,759,498	6,983,756	775,742
20 Gadsden	0	101,167	0	254,523	0	1,081,938	778,270	31,683,341	5,889,876	25,793,465
21 Gilchrist	0	100,687	0	191,057	0	0	471,812	19,995,917	3,155,198	16,840,719
22 Glades	0	100,446	284,242	159,026	0	0	299,211	12,744,028	2,672,454	10,071,574
23 Gulf	0	100,455	0	160,327	0	0	304,757	12,146,880	6,616,819	5,530,061
24 Hamilton	0	100,381	0	150,529	117,929	658,289	243,950	11,190,494	3,585,853	7,604,641
25 Hardee	0	101,235	0	263,533	237,630	0	807,570	31,317,548	6,428,407	24,889,141
26 Hendry	0	102,122	0	380,962	387,620	179,924	1,458,634	55,942,350	8,565,151	47,377,199
27 Hernando	0	105,734	0	859,295	602,958	242,508	3,838,292	145,485,078	41,017,758	104,467,320
28 Highlands	0	102,981	0	494,783	626,579	0	1,945,531	74,505,355	21,536,926	52,968,429
29 Hillsborough	0	154,739	1,352,879	7,348,987	2,889,969	10,005,801	38,640,324	1,380,796,544	431,410,302	949,386,242
30 Holmes	2,795	100,760	0	200,601	0	0	482,275	21,403,486	1,915,238	19,488,248
31 Indian River	0	104,295	0	668,781	1,017,095	0	3,001,071	104,150,348	73,877,966	30,272,382
32 Jackson	0	101,478	0	295,728	595,999	0	970,423	41,029,944	6,213,693	34,816,251
33 Jefferson	0	100,190	0	125,159	0	0	126,607	6,020,769	2,571,799	3,448,970
34 Lafayette	0	100,291	0	138,524	0	0	187,669	8,368,183	1,067,679	7,300,504
35 Lake	0	111,179	0	1,580,445	1,750,134	282,421	7,699,595	276,094,436	95,613,514	180,480,922
36 Lee	0	123,578	68,470	3,222,374	0	1,209,937	16,784,848	589,744,962	350,773,399	238,971,563
37 Leon	0	108,327	0	1,202,705	323,521	643,285	5,674,119	209,813,641	70,915,108	138,898,533
38 Levy	0	101,339	0	277,352	0	0	889,792	36,769,349	8,191,784	28,577,565
39 Liberty	0	100,314	0	141,533	0	0	212,437	9,574,668	1,057,838	8,516,830
40 Madison	72	100,605	0	180,068	0	450,632	380,218	16,706,353	2,860,129	13,846,224
41 Manatee	0	112,338	0	1,733,920	1,250,279	1,680,149	8,467,253	297,572,153	160,383,790	137,188,363
42 Marion	0	110,743	0	1,522,703	1,982,945	1,497,041	7,253,290	270,209,948	80,306,370	189,903,578
43 Martin	0	104,645	0	715,116	0	0	3,372,735	115,201,846	89,403,642	25,798,204
44 Monroe	0	102,084	1,010,829	376,023	0	0	1,527,157	53,526,160	48,168,169	5,357,991
45 Nassau	0	103,097	0	510,203	0	0	2,123,182	76,722,724	38,703,659	38,019,065
46 Okaloosa	0	108,024	2,721,843	1,162,629	0	0	5,587,129	204,236,773	76,680,020	127,556,753
47 Okeechobee	0	101,638	0	316,912	19,301	0	1,095,123	42,832,718	10,602,960	32,229,758
48 Orange	0	151,396	0	6,906,312	2,263,564	2,725,916	37,397,779	1,263,189,779	578,735,812	684,453,967
49 Osceola	0	117,504	0	2,418,018	3,738,027	0	12,106,414	431,927,958	121,537,570	310,390,388
50 Palm Beach	0	147,769	24,749	6,425,947	9,484,633	2,160,682	35,844,881	1,226,275,256	802,239,697	424,035,559
51 Pasco	0	119,176	0	2,639,401	1,394,281	610,811	13,311,945	490,545,186	123,656,665	366,888,521
52 Pinellas	0	124,107	30,987	3,292,497	4,706,800	2,298,752	17,050,241	599,950,073	348,662,182	251,287,891
53 Polk	0	126,844	0	3,654,932	4,386,168	4,886,053	18,039,377	676,698,534	156,012,498	520,686,036
54 Putnam	0	102,591	0	443,101	601,301	1,737,649	1,700,986	69,128,854	15,508,669	53,620,185
55 St. Johns	0	110,953	0	1,550,454	0	0	7,902,945	272,738,358	117,824,278	154,914,080
56 St. Lucie	0	110,263	0	1,459,105	667,885	865,419	7,081,539	258,105,520	93,682,185	164,423,335
57 Santa Rosa	0	107,179	1,238,226	1,050,722	378,255	0	4,906,320	183,552,448	44,814,050	138,738,398
58 Sarasota	0	110,836	0	1,535,012	0	0	7,852,321	274,428,261	247,004,359	27,423,902
59 Seminole	0	116,611	0	2,299,719	2,891,105	658,044	11,569,902	407,321,514	145,315,575	262,005,939
60 Sumter	0	102,157	0	385,596	0	0	1,434,793	50,640,786	45,570,339	5,070,447
61 Suwannee	3,898	101,445	0	291,360	209,215	0	922,999	36,642,121	7,924,919	28,717,202
62 Taylor	0	100,652	0	186,309	0	32,402	430,355	17,536,317	5,393,423	12,142,894
63 Union	0	100,577	0	176,416	159,884	0	379,138	16,061,212	1,115,078	14,946,134
64 Volusia	0	115,362	0	2,134,393	2,967,433	1,026,209	10,400,848	373,067,615	152,031,918	221,035,697
65 Wakulla	0	101,258	0	266,580	83,095	0	834,675	32,746,881	5,578,452	27,168,429
66 Walton	0	102,594	0	443,594	0	0	1,751,198	61,219,791	55,099,604	6,120,187
67 Washington	0	100,852	0	212,879	12,895	0	572,667	24,072,567	3,584,310	20,488,257
69 FAMU Lab School	0	100,146	0	119,297	0	0	94,355	4,600,069	0	4,600,069
70 FAU - Palm Beach	0	100,313	0	141,510	56,881	0	214,970	9,374,805	0	9,374,805
71 FAU - St. Lucie	0	100,358	0	147,480	12,202	0	243,354	9,320,627	0	9,320,627
72 FSU Lab - Broward	0	100,175	0	123,132	46,303	0	122,924	5,024,399	0	5,024,399
73 FSU Lab - Leon	0	100,443	0	158,624	0	0	291,826	12,041,088	0	12,041,088
74 UF Lab School	0	100,299	0	139,580	0	0	196,206	8,820,607	0	8,820,607
75 Virtual School	0	0	0	0	0	0	6,164,557	203,785,744	0	203,785,744

State 6,765 8,000,000 13,597,698 100,000,000 68,000,000 45,473,810 500,000,000 17,729,558,696 8,015,764,012 9,713,794,684

2020-21 FEFP Revised Conference Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Adjustment for Family Empowerment Scholarships	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	115,537,093	(1,868,974)	(877,784)	112,790,335
2 Baker	27,930,863	(145,663)	(46,599)	27,738,601
3 Bay	84,735,123	(2,006,889)	(231,504)	82,496,730
4 Bradford	16,145,759	(352,979)	(261,091)	15,531,689
5 Brevard	280,716,563	(9,934,368)	(2,460,301)	268,321,894
6 Broward	815,738,874	(19,552,777)	(10,700,827)	785,485,270
7 Calhoun	13,580,822	(40,732)	0	13,540,090
8 Charlotte	19,981,781	(826,153)	(474,306)	18,681,322
9 Citrus	51,404,706	(467,722)	(618,114)	50,318,870
10 Clay	199,930,971	(2,497,084)	(432,917)	197,000,970
11 Collier	30,545,311	(1,593,955)	(780,331)	28,171,025
12 Columbia	52,451,085	(999,264)	(458,624)	50,993,197
13 Dade	779,431,100	(43,020,308)	(21,989,185)	714,421,607
14 DeSoto	23,762,634	(214,028)	(164,053)	23,384,553
15 Dixie	12,830,140	(442,474)	(83,209)	12,304,457
16 Duval	531,542,008	(19,041,362)	(6,905,312)	505,595,334
17 Escambia	167,254,216	(2,609,615)	(2,252,833)	162,391,768
18 Flagler	36,374,611	(514,169)	(236,815)	35,623,627
19 Franklin	775,742	(53,088)	(44,884)	677,770
20 Gadsden	25,793,465	(249,461)	(278,414)	25,265,590
21 Gilchrist	16,840,719	(268,000)	(107,413)	16,465,306
22 Glades	10,071,574	(9,873)	(17,154)	10,044,547
23 Gulf	5,530,061	(69,517)	0	5,460,544
24 Hamilton	7,604,641	(122,727)	(79,531)	7,402,383
25 Hardee	24,889,141	(40,870)	(31,415)	24,816,856
26 Hendry	47,377,199	(99,914)	(229,404)	47,047,881
27 Hernando	104,467,320	(2,296,673)	(658,836)	101,511,811
28 Highlands	52,968,429	(497,638)	(580,943)	51,889,848
29 Hillsborough	949,386,242	(13,768,079)	(6,117,560)	929,500,603
30 Holmes	19,488,248	(15,021)	(7,471)	19,465,756
31 Indian River	30,272,382	(613,158)	(291,646)	29,367,578
32 Jackson	34,816,251	(158,105)	(139,413)	34,518,733
33 Jefferson	3,448,970	(28,905)	(71,330)	3,348,735
34 Lafayette	7,300,504	(27,483)	(63,329)	7,209,692
35 Lake	180,480,922	(3,488,703)	(1,497,708)	175,494,511
36 Lee	238,971,563	(2,963,141)	(1,468,708)	234,539,714
37 Leon	138,898,533	(1,552,608)	(957,791)	136,388,134
38 Levy	28,577,565	(455,497)	(256,165)	27,865,903
39 Liberty	8,516,830	(142,936)	(11,532)	8,362,362
40 Madison	13,846,224	(12,826)	(20,504)	13,812,894
41 Manatee	137,188,363	(5,619,908)	(919,782)	130,648,673
42 Marion	189,903,578	(2,291,802)	(1,859,106)	185,752,670
43 Martin	25,798,204	(868,073)	(250,164)	24,679,967
44 Monroe	5,357,991	(217,742)	(215,939)	4,924,310
45 Nassau	38,019,065	(645,968)	(263,590)	37,109,507
46 Okaloosa	127,556,753	(2,194,378)	(523,528)	124,838,847
47 Okeechobee	32,229,758	(212,394)	(145,858)	31,871,506
48 Orange	684,453,967	(17,338,631)	(10,638,540)	656,476,796
49 Osceola	310,390,388	(6,340,637)	(3,264,944)	300,784,807
50 Palm Beach	424,035,559	(11,549,984)	(4,035,172)	408,450,403
51 Pasco	366,888,521	(6,495,064)	(1,247,488)	359,145,969
52 Pinellas	251,287,891	(8,563,678)	(3,695,243)	239,028,970
53 Polk	520,686,036	(7,649,596)	(3,626,640)	509,409,800
54 Putnam	53,620,185	(305,641)	(440,966)	52,873,578
55 St. Johns	154,914,080	(2,848,949)	(438,677)	151,626,454
56 St. Lucie	164,423,335	(1,363,888)	(1,815,178)	161,244,269
57 Santa Rosa	138,738,398	(830,819)	(386,083)	137,521,496
58 Sarasota	27,423,902	(3,489,063)	(1,088,015)	22,846,824
59 Seminole	262,005,939	(5,777,612)	(1,459,126)	254,769,201
60 Sumter	5,070,447	(471,003)	(110,987)	4,488,457
61 Suwannee	28,717,202	(464,685)	(358,649)	27,893,868
62 Taylor	12,142,894	(31,235)	(200,535)	11,911,124
63 Union	14,946,134	(118,784)	(5,556)	14,821,794
64 Volusia	221,035,697	(3,664,389)	(3,278,548)	214,092,760
65 Wakulla	27,168,429	(152,661)	(67,205)	26,948,563
66 Walton	6,120,187	(175,516)	(58,440)	5,886,231
67 Washington	20,488,257	(166,036)	(147,987)	20,174,234
69 FAMU Lab School	4,600,069	(8,101)	0	4,591,968
70 FAU - Palm Beach	9,374,805	(42,803)	(11,908)	9,320,094
71 FAU - St. Lucie	9,320,627	(42,661)	(16,221)	9,261,745
72 FSU Lab - Broward	5,024,399	(96,022)	(5,662)	4,922,715
73 FSU Lab - Leon	12,041,088	(15,326)	(10,466)	12,015,296
74 UF Lab School	8,820,607	(19,064)	0	8,801,543
75 Virtual School	203,785,744	(222,984)	0	203,562,760

State 9,713,794,684 (223,357,836) (102,491,159) 9,387,945,689

2020-21 FEFP Revised Conference Calculation
Prekindergarten through Grade 12 Funding Summary - Page 5

Table with 9 columns: District, Net State FEFP, Lottery and School Recognition, Class Size Reduction Allocation, Total State Funding, Required Local Effort Taxes, 0.748 Discretionary Local Effort, Total Local Funding, Total State and Local Funding. Rows list districts from 1 Alachua to 75 Virtual School, plus a State total row.

1. Vetoed in the 2020-21 fiscal year.

2020-21 FEFP Revised Conference Calculation
 Unweighted FTE

District	Basic Education Grades K-3 101 & 111	Basic Education Grades 4-8 102 & 112	Basic Education Grades 9-12 103 & 113	Subtotal Group 1	ESOL/Intensive English Grades K-12 130	ESE Support Level IV 254	ESE Support Level V 255	Career Education Grades 9-12 300	Subtotal Group 2	Total Unweighted FTE
District	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	9,432.31	11,336.36	7,589.56	28,358.23	606.04	50.55	12.50	510.24	1,179.33	29,537.56
2 Baker	1,586.93	1,876.03	1,038.72	4,501.68	8.76	35.67	1.35	318.48	364.26	4,865.94
3 Bay	7,263.08	9,077.13	6,432.99	22,773.20	622.30	532.29	102.79	575.72	1,833.10	24,606.30
4 Bradford	1,003.98	1,137.51	685.64	2,827.13	0.00	22.51	2.45	82.87	107.83	2,934.96
5 Brevard	21,545.31	28,360.56	19,918.52	69,824.39	1,477.42	826.14	105.85	1,455.63	3,865.04	73,689.43
6 Broward	71,886.03	96,720.35	70,774.70	239,381.08	19,955.63	1,902.99	622.92	6,726.03	29,207.57	268,588.65
7 Calhoun	614.91	825.19	564.62	2,004.72	4.47	20.33	3.69	68.31	96.80	2,101.52
8 Charlotte	4,538.59	5,583.11	4,627.19	14,748.89	233.12	180.66	11.28	447.08	872.14	15,621.03
9 Citrus	4,866.07	5,904.15	3,942.50	14,712.72	92.42	116.08	7.36	491.28	707.14	15,419.86
10 Clay	11,275.92	14,899.06	11,040.71	37,215.69	567.77	357.99	36.29	920.81	1,882.86	39,098.55
11 Collier	10,998.12	17,132.75	12,778.92	40,909.79	5,147.03	644.64	70.95	1,024.90	6,887.52	47,797.31
12 Columbia	3,485.10	3,926.92	2,232.26	9,644.28	91.13	44.52	2.26	406.45	544.36	10,188.64
13 Dade	83,988.84	122,677.84	89,867.93	296,534.61	37,372.68	2,700.17	400.00	7,913.08	48,385.93	344,920.54
14 DeSoto	1,447.36	1,872.22	1,164.30	4,483.88	251.12	2.06	0.84	137.59	391.61	4,875.49
15 Dixie	764.17	857.78	541.02	2,162.97	5.91	10.00	2.07	68.69	86.67	2,249.64
16 Duval	42,068.05	49,262.16	32,271.42	123,601.63	5,641.87	993.27	245.86	1,745.76	8,626.76	132,228.39
17 Escambia	12,920.93	15,065.26	9,826.26	37,812.45	396.09	220.59	122.50	1,276.60	2,015.78	39,828.23
18 Flagler	3,458.84	4,911.59	3,784.46	12,154.89	254.38	68.51	9.33	331.24	663.46	12,818.35
19 Franklin	399.61	515.67	259.75	1,175.03	24.11	11.91	2.05	34.72	72.79	1,247.82
20 Gadsden	1,444.43	1,850.28	1,075.29	4,370.00	230.92	61.40	2.91	88.77	384.00	4,754.00
21 Gilchrist	959.34	1,036.82	625.29	2,621.45	34.68	49.82	2.22	93.24	179.96	2,801.41
22 Glades	650.62	834.86	250.26	1,735.74	54.11	8.30	0.00	17.82	80.23	1,815.97
23 Gulf	532.00	719.31	517.00	1,768.31	18.00	38.00	3.00	28.69	87.69	1,856.00
24 Hamilton	418.78	580.36	393.70	1,392.84	100.80	6.41	4.30	50.20	161.71	1,554.55
25 Hardee	1,481.49	1,927.97	1,256.50	4,665.96	220.84	10.97	1.22	132.20	365.23	5,031.19
26 Hendry	2,210.88	3,204.25	2,391.79	7,806.92	456.75	33.21	14.67	332.42	837.05	8,643.97
27 Hernando	7,111.99	8,917.06	6,302.34	22,331.39	327.36	143.40	43.79	514.22	1,028.77	23,360.16
28 Highlands	3,747.70	4,645.69	2,975.09	11,368.48	375.90	30.37	13.29	357.70	777.26	12,145.74
29 Hillsborough	63,366.43	83,180.08	54,067.14	200,613.65	14,611.61	1,951.08	300.21	5,542.70	22,405.60	223,019.25
30 Holmes	979.49	1,241.55	741.72	2,962.76	7.89	1.98	1.10	121.31	132.28	3,095.04
31 Indian River	4,833.18	6,536.03	4,931.97	16,301.18	641.11	137.93	35.70	382.95	1,197.69	17,498.87
32 Jackson	1,973.22	2,185.10	1,469.57	5,627.89	67.04	81.93	3.86	240.97	393.80	6,021.69
33 Jefferson	242.53	314.52	175.16	732.21	17.20	13.60	0.00	11.02	41.82	774.03
34 Lafayette	329.40	460.09	268.17	1,057.66	50.54	2.00	1.13	73.88	127.55	1,185.21
35 Lake	13,806.33	17,153.96	11,497.49	42,457.78	1,257.57	458.51	61.93	1,310.94	3,088.95	45,546.73
36 Lee	25,260.43	34,688.86	24,931.67	84,880.96	8,355.36	488.57	67.05	2,269.69	11,180.67	96,061.63
37 Leon	11,018.58	12,693.17	8,783.00	32,494.75	499.81	250.51	36.00	644.28	1,030.60	33,925.35
38 Levy	1,773.35	2,200.68	1,195.07	5,169.10	102.80	12.26	3.16	169.02	287.24	5,456.34
39 Liberty	377.18	496.27	313.02	1,186.47	6.69	21.81	6.62	56.21	91.33	1,277.80
40 Madison	830.66	947.97	574.63	2,353.26	5.77	3.91	0.00	100.41	110.09	2,463.35
41 Manatee	14,064.52	18,687.33	12,605.85	45,357.70	3,450.79	205.54	93.99	1,160.47	4,910.79	50,268.49
42 Marion	12,551.57	16,395.03	11,321.86	40,268.46	1,354.06	654.13	116.47	1,377.16	3,501.82	43,770.28
43 Martin	4,910.96	6,767.28	5,103.58	16,781.82	1,450.51	34.81	166.41	490.85	2,142.58	18,924.40
44 Monroe	2,447.75	3,154.37	2,072.96	7,675.08	566.59	62.17	6.46	181.70	816.92	8,492.00
45 Nassau	3,951.17	4,782.55	3,253.38	11,987.10	116.74	61.56	12.18	442.55	633.03	12,620.13
46 Okaloosa	10,157.75	12,492.54	8,106.38	30,756.67	931.04	240.20	45.62	718.85	1,935.71	32,692.38
47 Okeechobee	1,788.99	2,452.69	1,746.33	5,988.01	468.67	14.06	1.68	200.99	685.40	6,673.41
48 Orange	51,353.61	71,692.07	55,064.37	178,110.05	23,810.05	3,343.16	462.01	3,674.84	31,290.06	209,400.11
49 Osceola	16,657.00	25,073.61	18,443.71	60,174.32	8,855.83	418.56	151.41	1,715.05	11,410.85	71,315.17
50 Palm Beach	49,939.51	69,367.88	50,448.26	169,755.65	18,785.47	1,304.93	483.18	4,292.18	24,865.76	194,621.41
51 Pasco	22,836.83	29,589.82	20,814.32	73,240.97	2,120.85	955.54	170.90	1,637.87	4,885.16	78,126.13
52 Pinellas	28,243.25	36,179.02	26,119.77	90,542.04	3,352.14	1,173.55	221.13	2,930.16	7,676.98	98,219.02
53 Polk	30,642.36	39,489.88	28,664.01	98,796.25	6,437.94	509.18	330.41	3,295.74	10,573.27	109,369.52
54 Putnam	3,240.70	4,109.52	2,437.97	9,788.19	400.49	15.76	8.34	342.93	767.52	10,555.71
55 St. Johns	13,193.01	17,509.65	12,410.91	43,113.57	177.16	442.29	100.83	790.21	1,510.49	44,624.06
56 St. Lucie	11,058.99	15,447.58	11,835.19	38,341.76	2,317.12	118.06	13.58	1,023.12	3,471.88	41,813.64
57 Santa Rosa	8,429.21	11,303.01	8,330.42	28,062.64	171.03	368.96	46.32	600.56	1,186.87	29,249.51
58 Sarasota	12,061.98	16,700.05	12,229.34	40,991.37	1,535.47	648.19	53.93	920.01	3,157.60	44,148.97
59 Seminole	19,606.78	25,323.50	18,634.16	63,564.44	2,181.43	280.11	40.87	1,608.77	4,111.18	67,675.62
60 Sumter	2,744.05	3,396.93	2,127.13	8,268.11	175.61	38.40	1.64	302.76	518.41	8,786.52
61 Suwannee	1,775.04	2,297.45	1,390.44	5,462.93	202.64	3.19	0.10	218.44	424.37	5,887.30
62 Taylor	957.06	1,116.52	555.90	2,629.48	0.00	7.28	1.24	17.34	25.86	2,655.34
63 Union	818.13	925.90	484.05	2,228.08	0.00	4.86	3.23	114.80	122.89	2,350.97
64 Volusia	18,310.42	23,381.68	16,134.20	57,826.30	2,138.53	758.91	50.57	1,814.95	4,762.96	62,589.26
65 Wakulla	1,710.51	1,875.56	1,315.38	4,901.45	4.75	33.40	10.13	175.20	223.48	5,124.93
66 Walton	3,289.15	4,055.71	2,672.54	10,017.40	381.21	19.67	5.90	146.70	553.48	10,570.88
67 Washington	1,126.15	1,315.27	892.42	3,333.84	8.38	40.38	12.78	77.42	138.96	3,472.80
69 FAMU Lab School	171.11	255.91	159.79	586.81	2.44	0.00	0.00	4.43	6.87	593.68
70 FAU - Palm Beach	230.49	380.58	654.00	1,265.07	12.00	0.00	0.00	0.00	12.00	1,277.07
71 FAU - St. Lucie	561.30	840.96	3.89	1,406.15	50.59	4.00	0.00	0.00	54.59	1,460.74
72 FSU Lab - Broward	407.64	268.15	7.02	682.81	27.87	1.00	0.00	0.00	28.87	711.68
73 FSU Lab - Leon	409.06	704.14	596.03	1,709.23	16.56	0.00	0.00	77.82	94.38	1,803.61
74 UF Lab School	216.18	525.30	467.62	1,209.10	0.00	0.00	0.00	8.61	8.61	1,217.71
75 Virtual School	2,339.78	9,281.98	25,584.37	37,206.13	25.57	0.00	0.00	976.63	1,002.20	38,208.33
State	789,094.17	1,054,895.94	766,764.89	2,610,755.00	181,724.53	24,308.70	4,975.81	68,413.23	279,422.27	2,890,177.27

2020-21 FEFP Revised Conference Calculation
 Add-On Weighted FTE

District	Advanced Placement FTE	IB Exam FTE	IB Diploma FTE	AICE Diploma FTE	AICE Score FTE	Isolated Schools FTE	ESE Supplement FTE	Early Graduation FTE	Industry-Certified Career Ed. Supplement FTE	Total Add-On FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	496.16	95.20	22.80	22.80	138.40	0.00	0.00	5.00	205.68	986.04
2 Baker	2.24	0.00	0.00	0.00	0.00	0.00	4.37	5.00	53.50	65.11
3 Bay	249.44	16.80	2.10	9.30	155.04	0.00	0.00	28.50	156.70	617.88
4 Bradford	3.52	0.00	0.00	0.00	0.00	0.00	4.66	1.25	22.90	32.33
5 Brevard	729.12	60.16	13.50	49.50	324.96	0.00	0.00	37.50	616.23	1,830.97
6 Broward	2,830.88	113.76	27.60	166.50	1,624.80	0.00	0.00	80.50	1,693.18	6,537.22
7 Calhoun	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.33	40.33
8 Charlotte	124.96	0.00	0.00	0.00	63.84	0.00	0.00	2.00	143.48	334.28
9 Citrus	81.76	52.32	15.60	0.00	0.00	0.00	0.00	10.00	97.63	257.31
10 Clay	360.80	40.00	11.40	37.80	290.24	0.00	0.00	2.25	312.15	1,054.64
11 Collier	467.84	0.00	0.00	15.60	536.48	74.78	0.00	18.00	261.80	1,374.50
12 Columbia	42.24	0.00	0.00	0.00	0.00	0.00	0.00	14.50	36.78	93.52
13 Dade	4,514.40	394.88	110.40	151.50	1,306.88	0.00	0.00	159.00	1,829.05	8,466.11
14 DeSoto	9.44	0.00	0.00	0.00	0.00	0.00	1.09	4.25	22.00	36.78
15 Dixie	6.40	0.00	0.00	0.00	0.00	0.00	0.59	0.50	11.90	19.39
16 Duval	1,138.56	271.68	61.50	37.20	235.84	0.00	0.00	103.00	285.85	2,133.63
17 Escambia	232.32	70.08	21.00	0.00	0.00	0.00	0.00	6.50	538.23	868.13
18 Flagler	84.00	31.84	9.60	0.00	0.00	0.00	0.00	11.75	79.23	216.42
19 Franklin	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.60	12.76
20 Gadsden	0.00	0.00	0.00	0.00	0.00	0.00	1.59	1.50	33.68	36.77
21 Gilchrist	1.60	0.00	0.00	0.00	0.00	0.00	4.66	1.00	67.50	74.76
22 Glades	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.60	0.60
23 Gulf	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.25	14.05	14.30
24 Hamilton	1.76	0.00	0.00	0.00	0.00	0.00	4.66	0.00	9.40	15.82
25 Hardee	12.32	0.00	0.00	0.00	0.00	0.00	0.96	0.00	32.70	45.98
26 Hendry	30.24	0.00	0.00	0.00	0.00	0.00	0.00	17.00	67.98	115.22
27 Hernando	116.16	29.28	5.70	0.00	16.64	0.00	0.00	3.00	171.60	342.38
28 Highlands	46.72	19.20	3.90	0.00	0.00	0.00	0.00	2.00	51.75	123.57
29 Hillsborough	2,823.36	388.32	124.50	3.00	25.76	0.00	0.00	178.00	977.73	4,520.67
30 Holmes	0.00	0.00	0.00	0.00	0.00	0.00	1.31	0.00	28.10	29.41
31 Indian River	164.48	35.20	7.80	0.00	0.00	0.00	0.00	5.50	109.00	321.98
32 Jackson	7.52	0.00	0.00	0.00	0.00	0.00	0.00	1.25	77.30	86.07
33 Jefferson	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.70	2.70
34 Lafayette	0.00	0.00	0.00	0.00	0.00	0.00	6.21	0.00	36.50	42.71
35 Lake	365.12	0.00	0.00	0.00	0.00	0.00	0.00	15.25	562.78	943.15
36 Lee	417.92	262.88	72.00	73.50	572.00	0.00	0.00	66.00	791.78	2,256.08
37 Leon	526.24	37.76	9.60	0.00	0.00	0.00	0.00	10.25	237.63	821.48
38 Levy	8.00	0.00	0.00	0.00	0.00	137.55	0.00	3.00	42.30	190.85
39 Liberty	0.16	0.00	0.00	0.00	0.00	0.00	0.00	0.25	29.30	29.71
40 Madison	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	18.80	21.80
41 Manatee	307.68	45.12	10.80	29.70	150.24	0.00	0.00	30.25	339.63	913.42
42 Marion	169.76	82.40	20.10	21.90	217.44	0.00	0.00	11.00	243.88	766.48
43 Martin	225.44	68.16	16.20	0.00	0.00	0.00	0.00	11.00	135.55	456.35
44 Monroe	113.92	0.00	0.00	0.00	0.00	0.00	0.00	4.00	56.23	174.15
45 Nassau	107.04	0.00	0.00	0.00	0.00	0.00	0.00	11.50	164.40	282.94
46 Okaloosa	307.52	37.60	6.60	1.20	112.80	0.00	0.00	0.00	335.03	800.75
47 Okeechobee	22.08	0.00	0.00	0.00	0.00	0.00	4.66	0.25	58.90	85.89
48 Orange	3,319.68	216.32	56.40	3.90	19.84	0.00	0.00	91.75	1,218.40	4,926.29
49 Osceola	478.08	98.40	31.20	0.00	16.00	0.00	0.00	26.25	375.15	1,025.08
50 Palm Beach	2,363.68	426.08	100.20	350.10	3,870.08	0.00	0.00	69.25	1,798.45	8,977.84
51 Pasco	754.72	90.24	26.10	23.40	169.76	0.00	0.00	24.50	334.60	1,423.32
52 Pinellas	921.28	224.64	68.40	15.00	253.76	0.00	0.00	100.75	573.73	2,157.56
53 Polk	430.72	150.56	30.30	16.50	92.64	0.00	0.00	50.25	422.38	1,193.35
54 Putnam	15.68	0.00	0.00	12.00	91.68	0.00	0.00	10.75	33.50	163.61
55 St. Johns	1,011.04	123.04	29.10	24.00	180.64	0.00	0.00	15.25	547.45	1,930.52
56 St. Lucie	49.76	61.76	13.80	28.80	378.56	0.00	0.00	13.25	428.48	974.41
57 Santa Rosa	235.36	0.00	0.00	0.00	0.00	0.00	0.00	2.25	268.80	506.41
58 Sarasota	504.00	169.76	38.10	62.10	502.08	0.00	0.00	20.50	398.85	1,695.39
59 Seminole	1,475.52	97.92	30.30	0.00	0.00	0.00	0.00	33.00	802.08	2,438.82
60 Sumter	56.64	0.00	0.00	0.00	0.00	0.00	3.01	0.00	88.33	147.98
61 Suwannee	15.36	0.00	0.00	0.00	0.00	0.00	0.92	1.25	94.50	112.03
62 Taylor	2.72	0.00	0.00	0.00	0.00	117.74	4.66	0.00	19.75	144.87
63 Union	1.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31.28	32.88
64 Volusia	390.56	180.80	48.60	0.00	59.44	0.00	0.00	8.25	234.98	922.63
65 Wakulla	14.56	0.00	0.00	0.00	0.00	0.00	0.00	4.50	65.63	84.69
66 Walton	69.28	0.00	0.00	0.00	0.00	0.00	0.00	1.25	134.45	204.98
67 Washington	1.12	0.00	0.00	0.00	0.00	0.00	0.00	0.50	88.93	90.55
69 FAMU Lab School	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.30	0.30
70 FAU - Palm Beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.75	0.00	0.75
71 FAU - St. Lucie	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
72 FSU Lab - Broward	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
73 FSU Lab - Leon	27.20	0.00	0.00	0.00	0.00	0.00	0.00	0.25	17.30	44.75
74 UF Lab School	26.24	0.00	0.00	0.00	0.00	0.00	0.00	0.50	0.00	26.74
75 Virtual School	477.92	0.00	0.00	0.00	0.00	0.00	0.00	10.50	0.10	488.52

State 29,792.00 3,992.16 1,045.20 1,155.30 11,405.84 330.07 43.35 1,350.25 19,093.44 68,207.61

2020-21 FEFP Revised Conference Calculation
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	2017	2018	2019	Three-Year	80%	Add	District
	FPLI	FPLI	FPLI	Average	Three-Year		
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
2 Baker	96.79	96.91	96.45	96.72	77.37	97.37	0.9737
3 Bay	96.77	96.53	95.83	96.38	77.10	97.10	0.9710
4 Bradford	96.22	96.28	95.83	96.11	76.89	96.89	0.9689
5 Brevard	98.43	98.59	98.36	98.46	78.77	98.77	0.9877
6 Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
7 Calhoun	92.51	92.10	91.43	92.01	73.61	93.61	0.9361
8 Charlotte	98.23	98.53	98.71	98.49	78.79	98.79	0.9879
9 Citrus	93.77	93.67	92.98	93.47	74.78	94.78	0.9478
10 Clay	98.83	98.84	98.38	98.68	78.95	98.95	0.9895
11 Collier	106.01	106.27	106.47	106.25	85.00	105.00	1.0500
12 Columbia	94.26	93.82	93.08	93.72	74.98	94.98	0.9498
13 Dade	101.79	101.63	101.92	101.78	81.42	101.42	1.0142
14 DeSoto	96.68	97.08	97.26	97.01	77.61	97.61	0.9761
15 Dixie	92.10	92.59	92.54	92.41	73.93	93.93	0.9393
16 Duval	101.18	101.16	100.68	101.01	80.81	100.81	1.0081
17 Escambia	97.29	96.92	96.75	96.99	77.59	97.59	0.9759
18 Flagler	94.67	94.69	94.58	94.65	75.72	95.72	0.9572
19 Franklin	93.11	92.09	90.28	91.83	73.46	93.46	0.9346
20 Gadsden	94.60	94.28	93.91	94.26	75.41	95.41	0.9541
21 Gilchrist	94.22	94.40	94.34	94.32	75.46	95.46	0.9546
22 Glades	97.87	98.61	98.79	98.42	78.74	98.74	0.9874
23 Gulf	93.22	93.11	92.43	92.92	74.34	94.34	0.9434
24 Hamilton	90.89	90.64	90.22	90.58	72.47	92.47	0.9247
25 Hardee	94.76	95.37	95.64	95.26	76.21	96.21	0.9621
26 Hendry	99.58	100.09	100.27	99.98	79.98	99.98	0.9998
27 Hernando	96.05	95.74	95.99	95.93	76.74	96.74	0.9674
28 Highlands	94.18	94.50	94.67	94.45	75.56	95.56	0.9556
29 Hillsborough	100.66	100.38	100.64	100.56	80.45	100.45	1.0045
30 Holmes	92.78	92.74	92.40	92.64	74.11	94.11	0.9411
31 Indian River	100.18	100.11	99.93	100.07	80.06	100.06	1.0006
32 Jackson	93.06	92.24	90.30	91.87	73.49	93.49	0.9349
33 Jefferson	94.35	94.00	93.62	93.99	75.19	95.19	0.9519
34 Lafayette	90.67	90.80	90.75	90.74	72.59	92.59	0.9259
35 Lake	97.38	97.52	97.80	97.57	78.05	98.05	0.9805
36 Lee	102.23	102.59	102.78	102.53	82.03	102.03	1.0203
37 Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
38 Levy	94.07	94.34	94.28	94.23	75.38	95.38	0.9538
39 Liberty	92.08	92.17	91.80	92.02	73.61	93.61	0.9361
40 Madison	91.86	91.44	90.37	91.22	72.98	92.98	0.9298
41 Manatee	98.07	98.45	98.73	98.42	78.73	98.73	0.9873
42 Marion	93.88	93.59	93.37	93.61	74.89	94.89	0.9489
43 Martin	101.83	102.20	102.17	102.07	81.65	101.65	1.0165
44 Monroe	105.47	106.39	106.07	105.98	84.78	104.78	1.0478
45 Nassau	98.76	98.88	98.62	98.75	79.00	99.00	0.9900
46 Okaloosa	99.34	99.25	98.89	99.16	79.33	99.33	0.9933
47 Okeechobee	96.98	97.53	97.49	97.33	77.87	97.87	0.9787
48 Orange	100.87	100.85	101.13	100.95	80.76	100.76	1.0076
49 Osceola	98.53	98.53	98.81	98.62	78.90	98.90	0.9890
50 Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
51 Pasco	97.96	97.76	98.01	97.91	78.33	98.33	0.9833
52 Pinellas	99.82	99.61	99.85	99.76	79.81	99.81	0.9981
53 Polk	96.20	96.05	96.00	96.08	76.87	96.87	0.9687
54 Putnam	95.06	95.07	94.62	94.92	75.93	95.93	0.9593
55 St. Johns	101.02	100.98	100.95	100.98	80.79	100.79	1.0079
56 St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
57 Santa Rosa	96.95	96.92	96.37	96.75	77.40	97.40	0.9740
58 Sarasota	100.39	100.94	101.23	100.85	80.68	100.68	1.0068
59 Seminole	99.44	99.30	99.58	99.44	79.55	99.55	0.9955
60 Sumter	96.03	96.49	95.74	96.09	76.87	96.87	0.9687
61 Suwannee	92.70	92.40	91.07	92.06	73.65	93.65	0.9365
62 Taylor	92.08	91.18	90.51	91.26	73.01	93.01	0.9301
63 Union	95.15	95.06	94.61	94.94	75.95	95.95	0.9595
64 Volusia	95.72	95.73	96.00	95.82	76.65	96.65	0.9665
65 Wakulla	94.66	94.39	94.02	94.36	75.49	95.49	0.9549
66 Walton	98.06	98.01	97.37	97.81	78.25	98.25	0.9825
67 Washington	92.99	92.81	92.14	92.65	74.12	94.12	0.9412
69 FAMU Lab School	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
70 FAU - Palm Beach	105.04	105.26	105.18	105.16	84.13	104.13	1.0413
71 FAU - St. Lucie	99.81	100.29	100.26	100.12	80.10	100.10	1.0010
72 FSU Lab - Broward	102.27	102.41	102.04	102.24	81.79	101.79	1.0179
73 FSU Lab - Leon	97.16	96.78	96.40	96.78	77.42	97.42	0.9742
74 UF Lab School	97.45	97.51	97.45	97.47	77.98	97.98	0.9798
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

2020-21 FEFP Revised Conference Calculation
Program Cost Factors

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.124
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.012
2 Special Programs for At-Risk Students		
ESOL/Intensive English Grades K-12	130	1.184
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.644
ESE Support Level V	255	5.462
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	1.012

2020-21 FEFP Revised Conference Calculation
Sparsity Supplement

District	2020-21 Unweighted FTE ¹	High School Centers	High School Centers Capped at 4	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2020-21 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	29,537.56	7	3	9,846	0.0000	32,091.34	0	0.00	0
2 Baker	4,865.94	1	1	4,866	0.0355	5,246.05	805,346	165.51	805,346
3 Bay	24,606.30	5	3	8,202	0.0000	28,189.43	0	0.00	0
4 Bradford	2,934.96	1	1	2,935	0.0854	3,171.45	1,170,447	398.79	1,170,447
5 Brevard	73,689.43	16	3	24,563	0.0000	81,376.97	0	0.00	0
6 Broward	268,588.65	31	3	89,530	0.0000	296,452.57	0	0.00	0
7 Calhoun	2,101.52	2	2	1,051	0.1837	2,296.73	1,822,036	867.01	1,822,036
8 Charlotte	15,621.03	3	3	5,207	0.0293	17,149.88	2,167,544	138.76	2,167,544
9 Citrus	15,419.86	3	3	5,140	0.0305	16,690.54	2,195,281	142.37	2,195,281
10 Clay	39,098.55	7	3	13,033	0.0000	42,907.87	0	0.00	0
11 Collier	47,797.31	8	3	15,932	0.0000	53,669.29	0	0.00	0
12 Columbia	10,188.64	2	2	5,094	0.0313	10,890.54	1,471,461	144.42	1,471,461
13 Dade	344,920.54	49	3	114,974	0.0000	380,775.27	0	0.00	0
14 DeSoto	4,875.49	1	1	4,875	0.0354	5,162.77	788,547	161.74	788,547
15 Dixie	2,249.64	1	1	2,250	0.1125	2,407.87	1,170,087	520.12	1,170,087
16 Duval	132,228.39	21	3	44,076	0.0000	144,748.01	0	0.00	0
17 Escambia	39,828.23	7	3	13,276	0.0000	43,634.52	0	0.00	0
18 Flagler	12,818.35	2	2	6,409	0.0109	13,782.63	647,134	50.48	1,281,899
19 Franklin	1,247.82	1	1	1,248	0.1690	1,358.75	991,879	794.89	991,879
20 Gadsden	4,754.00	1	1	4,754	0.0377	5,201.66	847,737	178.32	847,737
21 Gilchrist	2,801.41	2	2	1,401	0.1586	3,151.76	2,159,044	770.70	2,159,044
22 Glades	1,815.97	1	1	1,816	0.1339	1,932.37	1,117,644	615.45	1,117,644
23 Gulf	1,856.00	2	2	1,000	0.1877	2,059.98	1,670,255	899.92	1,670,255
24 Hamilton	1,554.55	1	1	1,555	0.1489	1,682.31	1,081,724	695.84	1,081,724
25 Hardee	5,031.19	1	1	5,031	0.0324	5,352.61	749,799	149.03	749,799
26 Hendry	8,643.97	2	2	4,322	0.0468	9,303.34	1,881,494	217.67	1,881,494
27 Hernando	23,360.16	5	4	5,840	0.0189	25,301.00	2,068,811	88.56	2,336,051
28 Highlands	12,145.74	3	3	4,049	0.0532	12,982.78	2,981,720	245.50	2,981,720
29 Hillsborough	223,019.25	27	3	74,340	0.0000	245,299.42	0	0.00	0
30 Holmes	3,095.04	4	3	1,032	0.1852	3,267.87	2,613,632	844.46	2,613,632
31 Indian River	17,498.87	2	2	8,749	0.0000	19,125.88	0	0.00	0
32 Jackson	6,021.69	5	3	2,007	0.1240	6,619.14	3,545,322	588.76	3,545,322
33 Jefferson	774.03	1	1	1,000	0.1877	848.15	687,690	888.45	687,690
34 Lafayette	1,185.21	1	1	1,185	0.1735	1,292.51	968,815	817.42	968,815
35 Lake	45,546.73	8	3	15,182	0.0000	50,075.58	0	0.00	0
36 Lee	96,061.63	14	3	32,021	0.0000	104,904.77	0	0.00	0
37 Leon	33,925.35	5	3	11,308	0.0000	37,141.21	0	0.00	0
38 Levy	5,456.34	4	3	1,819	0.1337	5,948.90	3,436,612	629.84	3,436,612
39 Liberty	1,277.80	1	1	1,278	0.1669	1,447.15	1,043,284	816.47	1,043,284
40 Madison	2,463.35	1	1	2,463	0.1033	2,607.65	1,163,767	472.43	1,163,767
41 Manatee	50,268.49	7	3	16,756	0.0000	54,688.89	0	0.00	0
42 Marion	43,770.28	7	3	14,590	0.0000	48,743.90	0	0.00	0
43 Martin	18,924.40	3	3	6,308	0.0122	21,158.29	1,116,823	59.01	1,892,534
44 Monroe	8,492.00	3	3	2,831	0.0891	9,294.18	3,577,822	421.32	3,577,822
45 Nassau	12,620.13	4	3	4,207	0.0494	13,675.96	2,919,987	231.38	2,919,987
46 Okaloosa	32,692.38	6	3	10,897	0.0000	35,868.56	0	0.00	0
47 Okeechobee	6,673.41	1	1	6,673	0.0075	7,135.41	229,927	34.45	667,369
48 Orange	209,400.11	20	3	69,800	0.0000	236,680.98	0	0.00	0
49 Osceola	71,315.17	9	3	23,772	0.0000	78,059.35	0	0.00	0
50 Palm Beach	194,621.41	25	3	64,874	0.0000	219,511.35	0	0.00	0
51 Pasco	78,126.13	14	3	26,042	0.0000	86,329.89	0	0.00	0
52 Pinellas	98,219.02	16	3	32,740	0.0000	108,933.68	0	0.00	0
53 Polk	109,369.52	16	3	36,457	0.0000	118,751.18	0	0.00	0
54 Putnam	10,555.71	4	3	3,519	0.0671	11,307.12	3,276,254	310.38	3,276,254
55 St. Johns	44,624.06	6	3	14,875	0.0000	50,000.83	0	0.00	0
56 St. Lucie	41,813.64	6	3	13,938	0.0000	45,112.75	0	0.00	0
57 Santa Rosa	29,249.51	6	3	9,750	0.0000	32,122.00	0	0.00	0
58 Sarasota	44,148.97	7	3	14,716	0.0000	49,734.82	0	0.00	0
59 Seminole	67,675.62	9	3	22,559	0.0000	74,112.95	0	0.00	0
60 Sumter	8,786.52	2	2	4,393	0.0453	9,445.08	1,846,106	210.11	1,846,106
61 Suwannee	5,887.30	2	2	2,944	0.0851	6,284.91	2,311,076	392.55	2,311,076
62 Taylor	2,655.34	1	1	2,655	0.0957	2,950.55	1,219,302	459.19	1,219,302
63 Union	2,350.97	1	1	2,351	0.1081	2,519.75	1,176,020	500.23	1,176,020
64 Volusia	62,589.26	10	3	20,863	0.0000	68,623.46	0	0.00	0
65 Wakulla	5,124.93	1	1	5,125	0.0307	5,573.98	739,638	144.32	739,638
66 Walton	10,570.88	4	3	3,524	0.0669	11,366.02	3,286,447	310.90	3,286,447
67 Washington	3,472.80	2	2	1,736	0.1383	3,879.95	2,317,826	667.42	2,317,826
69 FAMU Lab School	593.68	1	1	1,000	0.1877	617.62	500,773	843.51	500,773
70 FAU - Palm Beach	1,277.07	1	1	1,277	0.1670	1,316.46	949,464	743.47	949,464
71 FAU - St. Lucie	1,460.74	0	0	0	0.0000	1,550.28	0	0.00	0
72 FSU Lab - Broward	711.68	0	0	0	0.0000	770.08	0	0.00	0
73 FSU Lab - Leon	1,803.61	1	1	1,804	0.1346	1,910.21	1,110,190	615.54	1,110,190
74 UF Lab School	1,217.71	1	1	1,218	0.1711	1,276.97	943,984	775.21	943,984
75 Virtual School	38,208.33	0	0	0	0.0000	39,310.41	0	0.00	0
State	2,890,177.27	455	162			3,186,166.34	68,768,751		70,883,909

1. If unweighted FTE is greater than 24,000, district is not eligible for sparsity supplement.
2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2020-21 FEFP Revised Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	2020-21	Potential	Per FTE	Discretionary	Wealth	Initial
	Potential						
	Local Effort	FTE	Local Effort	State Average	Wealth	Sparsity	Sparsity
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,961,493	29,537.56	438.81	0.00	0	0	0
2 Baker	813,509	4,865.94	167.18	0.00	0	805,346	803,852
3 Bay	13,105,944	24,606.30	532.63	0.00	0	0	0
4 Bradford	792,504	2,934.96	270.02	0.00	0	1,170,447	1,168,275
5 Brevard	34,463,102	73,689.43	467.68	0.00	0	0	0
6 Broward	163,838,749	268,588.65	610.00	0.00	0	0	0
7 Calhoun	314,302	2,101.52	149.56	0.00	0	1,822,036	1,818,655
8 Charlotte	14,749,897	15,621.03	944.23	365.27	(2,167,544)	0	0
9 Citrus	8,386,391	15,419.86	543.87	0.00	0	2,195,281	2,191,207
10 Clay	9,606,768	39,098.55	245.71	0.00	0	0	0
11 Collier	74,502,439	47,797.31	1,558.72	0.00	0	0	0
12 Columbia	2,384,843	10,188.64	234.07	0.00	0	1,471,461	1,468,730
13 Dade	255,921,175	344,920.54	741.97	0.00	0	0	0
14 DeSoto	1,526,680	4,875.49	313.13	0.00	0	788,547	787,084
15 Dixie	427,798	2,249.64	190.16	0.00	0	1,170,087	1,167,916
16 Duval	57,595,997	132,228.39	435.58	0.00	0	0	0
17 Escambia	15,531,156	39,828.23	389.95	0.00	0	0	0
18 Flagler	7,895,429	12,818.35	615.95	36.99	(474,151)	807,748	806,249
19 Franklin	1,654,164	1,247.82	1,325.64	746.68	(931,722)	60,157	60,045
20 Gadsden	1,194,908	4,754.00	251.35	0.00	0	847,737	846,164
21 Gilchrist	625,023	2,801.41	223.11	0.00	0	2,159,044	2,155,038
22 Glades	534,348	1,815.97	294.25	0.00	0	1,117,644	1,115,570
23 Gulf	1,348,605	1,856.00	726.62	147.66	(274,057)	1,396,198	1,393,607
24 Hamilton	735,660	1,554.55	473.23	0.00	0	1,081,724	1,079,717
25 Hardee	1,303,809	5,031.19	259.15	0.00	0	749,799	748,408
26 Hendry	1,751,430	8,643.97	202.62	0.00	0	1,881,494	1,878,003
27 Hernando	8,339,571	23,360.16	357.00	0.00	0	2,336,051	2,331,716
28 Highlands	4,197,400	12,145.74	345.59	0.00	0	2,981,720	2,976,187
29 Hillsborough	86,792,605	223,019.25	389.17	0.00	0	0	0
30 Holmes	392,600	3,095.04	126.85	0.00	0	2,613,632	2,608,782
31 Indian River	15,090,311	17,498.87	862.36	0.00	0	0	0
32 Jackson	1,203,169	6,021.69	199.81	0.00	0	3,545,322	3,538,743
33 Jefferson	515,877	774.03	666.48	87.52	(67,743)	619,947	618,797
34 Lafayette	216,782	1,185.21	182.91	0.00	0	968,815	967,017
35 Lake	19,272,139	45,546.73	423.13	0.00	0	0	0
36 Lee	68,703,457	96,061.63	715.20	0.00	0	0	0
37 Leon	14,255,442	33,925.35	420.20	0.00	0	0	0
38 Levy	1,633,117	5,456.34	299.31	0.00	0	3,436,612	3,430,235
39 Liberty	212,820	1,277.80	166.55	0.00	0	1,043,284	1,041,348
40 Madison	566,572	2,463.35	230.00	0.00	0	1,163,767	1,161,607
41 Manatee	32,102,509	50,268.49	638.62	0.00	0	0	0
42 Marion	15,929,240	43,770.28	363.93	0.00	0	0	0
43 Martin	18,064,269	18,924.40	954.55	375.59	(1,892,534)	0	0
44 Monroe	22,631,778	8,492.00	2,665.07	2,086.11	(3,577,822)	0	0
45 Nassau	7,763,566	12,620.13	615.17	36.21	(456,975)	2,463,012	2,458,442
46 Okaloosa	15,097,830	32,692.38	461.81	0.00	0	0	0
47 Okeechobee	2,156,339	6,673.41	323.12	0.00	0	667,369	666,131
48 Orange	119,915,343	209,400.11	572.66	0.00	0	0	0
49 Osceola	24,088,527	71,315.17	337.78	0.00	0	0	0
50 Palm Beach	159,255,651	194,621.41	818.28	0.00	0	0	0
51 Pasco	25,148,229	78,126.13	321.89	0.00	0	0	0
52 Pinellas	70,639,034	98,219.02	719.20	0.00	0	0	0
53 Polk	31,539,824	109,369.52	288.38	0.00	0	0	0
54 Putnam	3,194,846	10,555.71	302.67	0.00	0	3,276,254	3,270,174
55 St. Johns	23,729,822	44,624.06	531.77	0.00	0	0	0
56 St. Lucie	18,908,331	41,813.64	452.20	0.00	0	0	0
57 Santa Rosa	8,798,139	29,249.51	300.80	0.00	0	0	0
58 Sarasota	50,508,273	44,148.97	1,144.04	0.00	0	0	0
59 Seminole	29,417,064	67,675.62	434.68	0.00	0	0	0
60 Sumter	11,106,749	8,786.52	1,264.07	685.11	(1,846,106)	0	0
61 Suwannee	1,574,459	5,887.30	267.43	0.00	0	2,311,076	2,306,787
62 Taylor	1,106,799	2,655.34	416.82	0.00	0	1,219,302	1,217,039
63 Union	216,925	2,350.97	92.27	0.00	0	1,176,020	1,173,838
64 Volusia	31,054,035	62,589.26	496.16	0.00	0	0	0
65 Wakulla	1,114,201	5,124.93	217.41	0.00	0	739,638	738,265
66 Walton	16,706,325	10,570.88	1,580.41	1,001.45	(3,286,447)	0	0
67 Washington	704,801	3,472.80	202.95	0.00	0	2,317,826	2,313,525
69 FAMU Lab School	249,464	593.68	420.20	0.00	0	500,773	499,844
70 FAU - Palm Beach	1,045,001	1,277.07	818.28	239.32	(305,628)	643,836	642,641
71 FAU - St. Lucie	660,547	1,460.74	452.20	0.00	0	0	0
72 FSU Lab - Broward	434,125	711.68	610.00	0.00	0	0	0
73 FSU Lab - Leon	757,877	1,803.61	420.20	0.00	0	1,110,190	1,108,130
74 UF Lab School	534,343	1,217.71	438.81	0.00	0	943,984	942,232
75 Virtual School	21,784,479	38,208.33	570.15	0.00	0	0	0

State 1,673,296,729 2,890,177.27 578.96 (15,280,729) 55,603,180 55,500,000

1. Column 2 x column 4 equals the wealth adjustment for districts with 24,000 and fewer FTE students.
2. Sum of column 5 and column 9 from previous Sparsity Supplement page. Negative numbers set to zero.

2020-21 FEFP Revised Conference Calculation
Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2020-21 Unweighted FTE	Total Funds per FTE	Total Funds per FTE Amount Below State Average	Total Funds per FTE Amount below State Average	Discretionary Wealth Adj. Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	223,259,466	29,537.56	7,558.49	0	0	0	0	0	0
2 Baker	0	38,044,837	4,865.94	7,818.60	0	0	0	805,346	805,346	790,612
3 Bay	0	190,738,963	24,606.30	7,751.63	0	0	0	0	0	0
4 Bradford	0	24,094,264	2,934.96	8,209.40	0	0	0	1,170,447	1,170,447	1,149,033
5 Brevard	0	565,924,222	73,689.43	7,679.86	0	0	0	0	0	0
6 Broward	0	2,082,303,078	268,588.65	7,752.76	0	0	0	0	0	0
7 Calhoun	0	17,556,104	2,101.52	8,354.00	0	0	0	1,822,036	1,822,036	1,788,702
8 Charlotte	(2,167,544)	124,799,875	15,621.03	7,989.22	0	0	(2,167,544)	2,167,544	0	0
9 Citrus	0	117,170,228	15,419.86	7,598.66	0	0	0	2,195,281	2,195,281	2,155,118
10 Clay	0	297,985,964	39,098.55	7,621.41	0	0	0	0	0	0
11 Collier	0	436,405,750	47,797.31	9,130.34	0	0	0	0	0	0
12 Columbia	0	77,619,089	10,188.64	7,618.20	0	0	0	1,471,461	1,471,461	1,444,540
13 Dade	0	2,739,172,474	344,920.54	7,941.46	0	0	0	0	0	0
14 DeSoto	0	38,030,475	4,875.49	7,800.34	0	0	0	788,547	788,547	774,120
15 Dixie	0	17,770,899	2,249.64	7,899.44	0	0	0	1,170,087	1,170,087	1,148,680
16 Duval	0	1,020,029,300	132,228.39	7,714.15	0	0	0	0	0	0
17 Escambia	0	305,210,520	39,828.23	7,663.17	0	0	0	0	0	0
18 Flagler	(474,151)	96,633,045	12,818.35	7,538.65	(254)	(3,260,476)	0	1,281,899	1,281,899	1,258,446
19 Franklin	(931,722)	10,705,578	1,247.82	8,579.42	0	0	(931,722)	991,879	60,157	59,056
20 Gadsden	0	37,988,061	4,754.00	7,990.76	0	0	0	847,737	847,737	832,228
21 Gilchrist	0	23,712,238	2,801.41	8,464.39	0	0	0	2,159,044	2,159,044	2,119,544
22 Glades	0	15,299,150	1,815.97	8,424.78	0	0	0	1,117,644	1,117,644	1,097,197
23 Gulf	(274,057)	15,492,344	1,856.00	8,347.17	0	0	(274,057)	1,670,255	1,396,198	1,370,654
24 Hamilton	0	13,500,394	1,554.55	8,684.44	0	0	0	1,081,724	1,081,724	1,061,934
25 Hardee	0	37,868,674	5,031.19	7,526.78	0	0	0	749,799	749,799	736,081
26 Hendry	0	65,399,499	8,643.97	7,565.91	0	0	0	1,881,494	1,881,494	1,847,072
27 Hernando	0	178,168,435	23,360.16	7,627.02	0	0	0	2,336,051	2,336,051	2,293,313
28 Highlands	0	91,267,078	12,145.74	7,514.33	0	0	0	2,981,720	2,981,720	2,927,169
29 Hillsborough	0	1,713,829,426	223,019.25	7,684.67	0	0	0	0	0	0
30 Holmes	0	24,925,744	3,095.04	8,053.45	0	0	0	2,613,632	2,613,632	2,565,815
31 Indian River	0	138,445,634	17,498.87	7,911.69	0	0	0	0	0	0
32 Jackson	0	48,577,863	6,021.69	8,067.15	0	0	0	3,545,322	3,545,322	3,480,460
33 Jefferson	(67,743)	7,381,300	774.03	9,536.19	0	0	(67,743)	687,690	619,947	608,605
34 Lafayette	0	9,788,267	1,185.21	8,258.68	0	0	0	968,815	968,815	951,090
35 Lake	0	344,612,015	45,546.73	7,566.12	0	0	0	0	0	0
36 Lee	0	765,297,310	96,061.63	7,966.73	0	0	0	0	0	0
37 Leon	0	260,581,973	33,925.35	7,681.04	0	0	0	0	0	0
38 Levy	0	44,135,322	5,456.34	8,088.81	0	0	0	3,436,612	3,436,612	3,373,739
39 Liberty	0	11,092,873	1,277.80	8,681.23	0	0	0	1,043,284	1,043,284	1,024,197
40 Madison	0	19,759,687	2,463.35	8,021.47	0	0	0	1,163,767	1,163,767	1,142,476
41 Manatee	0	384,030,363	50,268.49	7,639.58	0	0	0	0	0	0
42 Marion	0	332,284,255	43,770.28	7,591.55	0	0	0	0	0	0
43 Martin	(1,892,534)	154,839,625	18,924.40	8,182.01	0	0	(1,892,534)	1,892,534	0	0
44 Monroe	(3,577,822)	86,035,946	8,492.00	10,131.41	0	0	(3,577,822)	3,577,822	0	0
45 Nassau	(456,975)	97,644,439	12,620.13	7,737.20	(56)	(704,329)	0	2,919,987	2,919,987	2,866,565
46 Okaloosa	0	254,843,561	32,692.38	7,795.20	0	0	0	0	0	0
47 Okeechobee	0	51,875,241	6,673.41	7,773.42	0	0	0	667,369	667,369	655,159
48 Orange	0	1,622,447,916	209,400.11	7,748.08	0	0	0	0	0	0
49 Osceola	0	532,555,358	71,315.17	7,467.63	0	0	0	0	0	0
50 Palm Beach	0	1,609,909,761	194,621.41	8,272.01	0	0	0	0	0	0
51 Pasco	0	600,066,153	78,126.13	7,680.74	0	0	0	0	0	0
52 Pinellas	0	779,438,016	98,219.02	7,935.71	0	0	0	0	0	0
53 Polk	0	824,957,309	109,369.52	7,542.84	0	0	0	0	0	0
54 Putnam	0	83,418,194	10,555.71	7,902.66	0	0	0	3,276,254	3,276,254	3,216,314
55 St. Johns	0	345,547,790	44,624.06	7,743.53	0	0	0	0	0	0
56 St. Lucie	0	321,842,997	41,813.64	7,697.08	0	0	0	0	0	0
57 Santa Rosa	0	223,678,635	29,249.51	7,647.26	0	0	0	0	0	0
58 Sarasota	0	374,122,959	44,148.97	8,474.10	0	0	0	0	0	0
59 Seminole	0	509,316,291	67,675.62	7,525.85	0	0	0	0	0	0
60 Sumter	(1,846,106)	71,003,546	8,786.52	8,080.96	0	0	(1,846,106)	1,846,106	0	0
61 Suwannee	0	44,141,806	5,887.30	7,497.80	0	0	0	2,311,076	2,311,076	2,268,794
62 Taylor	0	21,396,332	2,655.34	8,057.85	0	0	0	1,219,302	1,219,302	1,196,995
63 Union	0	18,749,077	2,350.97	7,975.04	0	0	0	1,176,020	1,176,020	1,154,504
64 Volusia	0	470,943,293	62,589.26	7,524.35	0	0	0	0	0	0
65 Wakulla	0	39,317,063	5,124.93	7,671.73	0	0	0	739,638	739,638	726,106
66 Walton	(3,286,447)	89,197,008	10,570.88	8,437.99	0	0	(3,286,447)	3,286,447	0	0
67 Washington	0	28,502,340	3,472.80	8,207.31	0	0	0	2,317,826	2,317,826	2,275,421
69 FAMU Lab School	0	5,220,562	593.68	8,793.56	0	0	0	500,773	500,773	491,611
70 FAU - Palm Beach	(305,628)	10,719,664	1,277.07	8,393.95	0	0	(305,628)	949,464	643,836	632,057
71 FAU - St. Lucie	0	10,980,637	1,460.74	7,517.17	0	0	0	0	0	0
72 FSU Lab - Broward	0	5,927,852	711.68	8,329.38	0	0	0	0	0	0
73 FSU Lab - Leon	0	13,861,471	1,803.61	7,685.40	0	0	0	1,110,190	1,110,190	1,089,879
74 UF Lab School	0	10,006,352	1,217.71	8,217.35	0	0	0	943,984	943,984	926,714
75 Virtual School	0	203,785,744	38,208.33	5,333.54	0	0	0	0	0	0

State (15,280,729) 22,523,184,974 2,890,177 7,793.01 (3,964,805) (14,349,603) 70,883,909 56,534,306 55,500,000

2020-21 FEFP Revised Conference Calculation
 State-Funded Discretionary Contribution

District	2020-21 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,537.56	12,961,493	438.81	0.00	0
2 Baker	4,865.94	813,509	167.18	0.00	0
3 Bay	24,606.30	13,105,944	532.63	0.00	0
4 Bradford	2,934.96	792,504	270.02	0.00	0
5 Brevard	73,689.43	34,463,102	467.68	0.00	0
6 Broward	268,588.65	163,838,749	610.00	0.00	0
7 Calhoun	2,101.52	314,302	149.56	0.00	0
8 Charlotte	15,621.03	14,749,897	944.23	0.00	0
9 Citrus	15,419.86	8,386,391	543.87	0.00	0
10 Clay	39,098.55	9,606,768	245.71	0.00	0
11 Collier	47,797.31	74,502,439	1,558.72	0.00	0
12 Columbia	10,188.64	2,384,843	234.07	0.00	0
13 Dade	344,920.54	255,921,175	741.97	0.00	0
14 DeSoto	4,875.49	1,526,680	313.13	0.00	0
15 Dixie	2,249.64	427,798	190.16	0.00	0
16 Duval	132,228.39	57,595,997	435.58	0.00	0
17 Escambia	39,828.23	15,531,156	389.95	0.00	0
18 Flagler	12,818.35	7,895,429	615.95	0.00	0
19 Franklin	1,247.82	1,654,164	1,325.64	0.00	0
20 Gadsden	4,754.00	1,194,908	251.35	0.00	0
21 Gilchrist	2,801.41	625,023	223.11	0.00	0
22 Glades	1,815.97	534,348	294.25	0.00	0
23 Gulf	1,856.00	1,348,605	726.62	0.00	0
24 Hamilton	1,554.55	735,660	473.23	0.00	0
25 Hardee	5,031.19	1,303,809	259.15	0.00	0
26 Hendry	8,643.97	1,751,430	202.62	0.00	0
27 Hernando	23,360.16	8,339,571	357.00	0.00	0
28 Highlands	12,145.74	4,197,400	345.59	0.00	0
29 Hillsborough	223,019.25	86,792,605	389.17	0.00	0
30 Holmes	3,095.04	392,600	126.85	0.00	0
31 Indian River	17,498.87	15,090,311	862.36	0.00	0
32 Jackson	6,021.69	1,203,169	199.81	0.00	0
33 Jefferson	774.03	515,877	666.48	0.00	0
34 Lafayette	1,185.21	216,782	182.91	0.00	0
35 Lake	45,546.73	19,272,139	423.13	0.00	0
36 Lee	96,061.63	68,703,457	715.20	0.00	0
37 Leon	33,925.35	14,255,442	420.20	0.00	0
38 Levy	5,456.34	1,633,117	299.31	0.00	0
39 Liberty	1,277.80	212,820	166.55	0.00	0
40 Madison	2,463.35	566,572	230.00	0.00	0
41 Manatee	50,268.49	32,102,509	638.62	0.00	0
42 Marion	43,770.28	15,929,240	363.93	0.00	0
43 Martin	18,924.40	18,064,269	954.55	0.00	0
44 Monroe	8,492.00	22,631,778	2,665.07	0.00	0
45 Nassau	12,620.13	7,763,566	615.17	0.00	0
46 Okaloosa	32,692.38	15,097,830	461.81	0.00	0
47 Okeechobee	6,673.41	2,156,339	323.12	0.00	0
48 Orange	209,400.11	119,915,343	572.66	0.00	0
49 Osceola	71,315.17	24,088,527	337.78	0.00	0
50 Palm Beach	194,621.41	159,255,651	818.28	0.00	0
51 Pasco	78,126.13	25,148,229	321.89	0.00	0
52 Pinellas	98,219.02	70,639,034	719.20	0.00	0
53 Polk	109,369.52	31,539,824	288.38	0.00	0
54 Putnam	10,555.71	3,194,846	302.67	0.00	0
55 St. Johns	44,624.06	23,729,822	531.77	0.00	0
56 St. Lucie	41,813.64	18,908,331	452.20	0.00	0
57 Santa Rosa	29,249.51	8,798,139	300.80	0.00	0
58 Sarasota	44,148.97	50,508,273	1,144.04	0.00	0
59 Seminole	67,675.62	29,417,064	434.68	0.00	0
60 Sumter	8,786.52	11,106,749	1,264.07	0.00	0
61 Suwannee	5,887.30	1,574,459	267.43	0.00	0
62 Taylor	2,655.34	1,106,799	416.82	0.00	0
63 Union	2,350.97	216,925	92.27	0.00	0
64 Volusia	62,589.26	31,054,035	496.16	0.00	0
65 Wakulla	5,124.93	1,114,201	217.41	0.00	0
66 Walton	10,570.88	16,706,325	1,580.41	0.00	0
67 Washington	3,472.80	704,801	202.95	0.00	0
69 FAMU Lab School	593.68	0	0.00	420.20	249,464
70 FAU - Palm Beach	1,277.07	0	0.00	818.28	1,045,001
71 FAU - St. Lucie	1,460.74	0	0.00	452.20	660,547
72 FSU Lab - Broward	711.68	0	0.00	610.00	434,125
73 FSU Lab - Leon	1,803.61	0	0.00	420.20	757,877
74 UF Lab School	1,217.71	0	0.00	438.81	534,343
75 Virtual School	38,208.33	0	0.00	570.15	21,784,479
State	2,890,177.27	1,647,830,893	570.15	3,729.84	25,465,836

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2020-21 FEFP Revised Conference Calculation
 0.748 Mill Compression Adjustment

District	2020 Tax Roll	Value of 0.748 Mills	2020-21 Unweighted FTE	Value of 0.748 Mills per FTE	Col. 4 Amount Below \$578.96	0.748 Discretionary Millage Levied	Compress to \$578.96 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	18,050,207,833	12,961,493	29,537.56	438.81	140.15	0.748	4,139,689
2 Baker	1,132,894,301	813,509	4,865.94	167.18	411.78	0.748	2,003,697
3 Bay	18,251,370,037	13,105,944	24,606.30	532.63	46.33	0.748	1,140,010
4 Bradford	1,103,642,366	792,504	2,934.96	270.02	308.94	0.748	906,727
5 Brevard	47,993,402,325	34,463,102	73,689.43	467.68	111.28	0.748	8,200,160
6 Broward	228,162,250,460	163,838,749	268,588.65	610.00	0.00	0.748	0
7 Calhoun	437,697,165	314,302	2,101.52	149.56	429.40	0.748	902,393
8 Charlotte	20,540,743,730	14,749,897	15,621.03	944.23	0.00	0.748	0
9 Citrus	11,678,909,142	8,386,391	15,419.86	543.87	35.09	0.748	541,083
10 Clay	13,378,408,999	9,606,768	39,098.55	245.71	333.25	0.748	13,029,592
11 Collier	103,752,282,918	74,502,439	47,797.31	1,558.72	0.00	0.748	0
12 Columbia	3,321,138,575	2,384,843	10,188.64	234.07	344.89	0.748	3,513,960
13 Dade	356,396,466,488	255,921,175	344,920.54	741.97	0.00	0.748	0
14 DeSoto	2,126,058,305	1,526,680	4,875.49	313.13	265.83	0.748	1,296,052
15 Dixie	595,752,098	427,798	2,249.64	190.16	388.80	0.748	874,660
16 Duval	80,208,328,844	57,595,997	132,228.39	435.58	143.38	0.748	18,958,907
17 Escambia	21,628,725,993	15,531,156	39,828.23	389.95	189.01	0.748	7,527,934
18 Flagler	10,995,194,397	7,895,429	12,818.35	615.95	0.00	0.748	0
19 Franklin	2,303,592,650	1,654,164	1,247.82	1,325.64	0.00	0.748	0
20 Gadsden	1,664,032,290	1,194,908	4,754.00	251.35	327.61	0.748	1,557,458
21 Gilchrist	870,409,079	625,023	2,801.41	223.11	355.85	0.748	996,882
22 Glades	744,134,336	534,348	1,815.97	294.25	284.71	0.748	517,025
23 Gulf	1,878,070,806	1,348,605	1,856.00	726.62	0.00	0.748	0
24 Hamilton	1,024,482,504	735,660	1,554.55	473.23	105.73	0.748	164,363
25 Hardee	1,815,688,031	1,303,809	5,031.19	259.15	319.81	0.748	1,609,025
26 Hendry	2,439,046,446	1,751,430	8,643.97	202.62	376.34	0.748	3,253,072
27 Hernando	11,613,707,898	8,339,571	23,360.16	357.00	221.96	0.748	5,185,021
28 Highlands	5,845,309,426	4,197,400	12,145.74	345.59	233.37	0.748	2,834,451
29 Hillsborough	120,867,598,596	86,792,605	223,019.25	389.17	189.79	0.748	42,326,823
30 Holmes	546,735,945	392,600	3,095.04	126.85	452.11	0.748	1,399,299
31 Indian River	21,014,804,585	15,090,311	17,498.87	862.36	0.00	0.748	0
32 Jackson	1,675,536,404	1,203,169	6,021.69	199.81	379.15	0.748	2,283,124
33 Jefferson	718,411,852	515,877	774.03	666.48	0.00	0.748	0
34 Lafayette	301,890,815	216,782	1,185.21	182.91	396.05	0.748	469,402
35 Lake	26,838,429,234	19,272,139	45,546.73	423.13	155.83	0.748	7,097,547
36 Lee	95,676,605,643	68,703,457	96,061.63	715.20	0.00	0.748	0
37 Leon	19,852,164,636	14,255,442	33,925.35	420.20	158.76	0.748	5,385,989
38 Levy	2,274,282,682	1,633,117	5,456.34	299.31	279.65	0.748	1,525,865
39 Liberty	296,373,024	212,820	1,277.80	166.55	412.41	0.748	526,977
40 Madison	789,009,709	566,572	2,463.35	230.00	348.96	0.748	859,611
41 Manatee	44,706,033,617	32,102,509	50,268.49	638.62	0.00	0.748	0
42 Marion	22,183,099,603	15,929,240	43,770.28	363.93	215.03	0.748	9,411,923
43 Martin	25,156,346,106	18,064,269	18,924.40	954.55	0.00	0.748	0
44 Monroe	31,517,070,218	22,631,778	8,492.00	2,665.07	0.00	0.748	0
45 Nassau	10,811,561,214	7,763,566	12,620.13	615.17	0.00	0.748	0
46 Okaloosa	21,025,275,180	15,097,830	32,692.38	461.81	117.15	0.748	3,829,912
47 Okeechobee	3,002,922,676	2,156,339	6,673.41	323.12	255.84	0.748	1,707,325
48 Orange	166,994,405,507	119,915,343	209,400.11	572.66	6.30	0.748	1,319,221
49 Osceola	33,545,743,309	24,088,527	71,315.17	337.78	241.18	0.748	17,199,793
50 Palm Beach	221,779,817,231	159,255,651	194,621.41	818.28	0.00	0.748	0
51 Pasco	35,021,486,244	25,148,229	78,126.13	321.89	257.07	0.748	20,083,884
52 Pinellas	98,372,094,479	70,639,034	98,219.02	719.20	0.00	0.748	0
53 Polk	43,922,437,561	31,539,824	109,369.52	288.38	290.58	0.748	31,780,595
54 Putnam	4,449,149,909	3,194,846	10,555.71	302.67	276.29	0.748	2,916,437
55 St. Johns	33,046,209,746	23,729,822	44,624.06	531.77	47.19	0.748	2,105,809
56 St. Lucie	26,331,788,876	18,908,331	41,813.64	452.20	126.76	0.748	5,300,297
57 Santa Rosa	12,252,310,377	8,798,139	29,249.51	300.80	278.16	0.748	8,136,044
58 Sarasota	70,337,946,332	50,508,273	44,148.97	1,144.04	0.00	0.748	0
59 Seminole	40,966,276,134	29,417,064	67,675.62	434.68	144.28	0.748	9,764,238
60 Sumter	15,467,286,870	11,106,749	8,786.52	1,264.07	0.00	0.748	0
61 Suwannee	2,192,596,040	1,574,459	5,887.30	267.43	311.53	0.748	1,834,071
62 Taylor	1,541,330,396	1,106,799	2,655.34	416.82	162.14	0.748	430,537
63 Union	302,090,803	216,925	2,350.97	92.27	486.69	0.748	1,144,194
64 Volusia	43,245,926,080	31,054,035	62,589.26	496.16	82.80	0.748	5,182,391
65 Wakulla	1,551,638,728	1,114,201	5,124.93	217.41	361.55	0.748	1,852,918
66 Walton	23,265,270,003	16,706,325	10,570.88	1,580.41	0.00	0.748	0
67 Washington	981,507,909	704,801	3,472.80	202.95	376.01	0.748	1,305,808
69 FAMU Lab School	0	249,464	593.68	420.20	158.76	0.000	94,253
70 FAU - Palm Beach	0	1,045,001	1,277.07	818.28	0.00	0.000	0
71 FAU - St. Lucie	0	660,547	1,460.74	452.20	126.76	0.000	185,163
72 FSU Lab - Broward	0	434,125	711.68	610.00	0.00	0.000	0
73 FSU Lab - Leon	0	757,877	1,803.61	420.20	158.76	0.000	286,341
74 UF Lab School	0	534,343	1,217.71	438.81	140.15	0.000	170,662
75 Virtual School	0	21,784,479	38,208.33	570.15	8.81	0.000	336,615

2020-21 FEFP Revised Conference Calculation
 DJJ Supplemental Allocation

District	2020-21	2020-21	\$1,230.33 x WFTE	District Cost Differential	Grades PK-12
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			DJJ Total Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	156.79	162.66	200,125	0.9798	196,082
2 Baker	0.00	0.00	0	0.9737	0
3 Bay	35.29	38.20	46,999	0.9710	45,636
4 Bradford	0.00	0.00	0	0.9689	0
5 Brevard	125.35	125.95	154,960	0.9877	153,054
6 Broward	271.96	276.62	340,334	1.0179	346,426
7 Calhoun	0.00	0.00	0	0.9361	0
8 Charlotte	0.00	0.00	0	0.9879	0
9 Citrus	121.09	122.33	150,506	0.9478	142,650
10 Clay	124.70	126.50	155,637	0.9895	154,003
11 Collier	108.84	117.44	144,490	1.0500	151,715
12 Columbia	0.00	0.00	0	0.9498	0
13 Dade	279.52	283.36	348,626	1.0142	353,576
14 DeSoto	0.00	0.00	0	0.9761	0
15 Dixie	0.00	0.00	0	0.9393	0
16 Duval	218.86	233.77	287,614	1.0081	289,944
17 Escambia	168.38	169.70	208,787	0.9759	203,755
18 Flagler	0.00	0.00	0	0.9572	0
19 Franklin	0.00	0.00	0	0.9346	0
20 Gadsden	0.00	0.00	0	0.9541	0
21 Gilchrist	0.00	0.00	0	0.9546	0
22 Glades	0.00	0.00	0	0.9874	0
23 Gulf	0.00	0.00	0	0.9434	0
24 Hamilton	34.58	34.97	43,025	0.9247	39,785
25 Hardee	0.00	0.00	0	0.9621	0
26 Hendry	0.00	0.00	0	0.9998	0
27 Hernando	99.30	100.10	123,156	0.9674	119,141
28 Highlands	0.00	0.00	0	0.9556	0
29 Hillsborough	352.71	356.36	438,440	1.0045	440,413
30 Holmes	0.00	0.00	0	0.9411	0
31 Indian River	0.00	0.00	0	1.0006	0
32 Jackson	36.14	36.55	44,969	0.9349	42,042
33 Jefferson	0.00	0.00	0	0.9519	0
34 Lafayette	0.00	0.00	0	0.9259	0
35 Lake	30.83	31.11	38,276	0.9805	37,530
36 Lee	169.79	177.95	218,937	1.0203	223,381
37 Leon	125.65	128.26	157,802	0.9742	153,731
38 Levy	0.00	0.00	0	0.9538	0
39 Liberty	60.20	84.90	104,455	0.9361	97,780
40 Madison	33.72	33.97	41,794	0.9298	38,860
41 Manatee	273.52	276.10	339,694	0.9873	335,380
42 Marion	231.68	233.65	287,467	0.9489	272,777
43 Martin	0.00	0.00	0	1.0165	0
44 Monroe	0.00	0.00	0	1.0478	0
45 Nassau	0.00	0.00	0	0.9900	0
46 Okaloosa	163.72	165.16	203,201	0.9933	201,840
47 Okeechobee	268.81	271.67	334,244	0.9787	327,125
48 Orange	234.04	237.25	291,896	1.0076	294,114
49 Osceola	55.57	56.21	69,157	0.9890	68,396
50 Palm Beach	162.94	168.44	207,237	1.0413	215,796
51 Pasco	138.52	143.36	176,380	0.9833	173,434
52 Pinellas	235.78	238.81	293,815	0.9981	293,257
53 Polk	222.64	224.64	276,381	0.9687	267,730
54 Putnam	0.00	0.00	0	0.9593	0
55 St. Johns	155.32	156.62	192,694	1.0079	194,216
56 St. Lucie	125.82	127.02	156,277	1.0010	156,433
57 Santa Rosa	0.00	0.00	0	0.9740	0
58 Sarasota	0.00	0.00	0	1.0068	0
59 Seminole	0.00	0.00	0	0.9955	0
60 Sumter	0.00	0.00	0	0.9687	0
61 Suwannee	0.00	0.00	0	0.9365	0
62 Taylor	0.00	0.00	0	0.9301	0
63 Union	21.26	21.42	26,354	0.9595	25,287
64 Volusia	182.29	187.74	230,982	0.9665	223,244
65 Wakulla	0.00	0.00	0	0.9549	0
66 Walton	27.89	28.10	34,572	0.9825	33,967
67 Washington	0.00	0.00	0	0.9412	0
69 FAMU Lab School	0.00	0.00	0	0.9742	0
70 FAU - Palm Beach	0.00	0.00	0	1.0413	0
71 FAU - St. Lucie	0.00	0.00	0	1.0010	0
72 FSU Lab - Broward	0.00	0.00	0	1.0179	0
73 FSU Lab - Leon	0.00	0.00	0	0.9742	0
74 UF Lab School	0.00	0.00	0	0.9798	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 5,053.50 5,176.89 6,369,283 6,312,500

2020-21 FEFP Revised Conference Calculation
 Safe Schools Allocation

District	Allocation	Crime	Allocation	2020-21	Allocation	Total
	Minimum	Index	Based on	Unweighted	Based on	Safe
	-1-	-2-	Crime	FTE	Unweighted	Schools
			Index		FTE	Allocation
			-3-	-4-	-5-	-6-
1 Alachua	250,000	9,758	918,351	29,537.56	1,122,403	2,290,754
2 Baker	250,000	383	36,045	4,865.94	184,902	470,947
3 Bay	250,000	6,734	633,755	24,606.30	935,019	1,818,774
4 Bradford	250,000	486	45,739	2,934.96	111,526	407,265
5 Brevard	250,000	14,968	1,408,678	73,689.43	2,800,138	4,458,816
6 Broward	250,000	58,658	5,520,460	268,588.65	10,206,150	15,976,610
7 Calhoun	250,000	142	13,364	2,101.52	79,856	343,220
8 Charlotte	250,000	2,454	230,952	15,621.03	593,586	1,074,538
9 Citrus	250,000	2,449	230,482	15,419.86	585,942	1,066,424
10 Clay	250,000	4,113	387,085	39,098.55	1,485,713	2,122,798
11 Collier	250,000	5,141	483,833	47,797.31	1,816,259	2,550,092
12 Columbia	250,000	2,107	198,295	10,188.64	387,160	835,455
13 Dade	250,000	100,541	9,462,181	344,920.54	13,106,700	22,818,881
14 DeSoto	250,000	879	82,725	4,875.49	185,265	517,990
15 Dixie	250,000	278	26,163	2,249.64	85,485	361,648
16 Duval	250,000	37,621	3,540,612	132,228.39	5,024,571	8,815,183
17 Escambia	250,000	11,361	1,069,214	39,828.23	1,513,440	2,832,654
18 Flagler	250,000	1,662	156,415	12,818.35	487,087	893,502
19 Franklin	250,000	288	27,104	1,247.82	47,416	324,520
20 Gadsden	250,000	850	79,996	4,754.00	180,648	510,644
21 Gilchrist	250,000	167	15,717	2,801.41	106,451	372,168
22 Glades	250,000	152	14,305	1,815.97	69,005	333,310
23 Gulf	250,000	188	17,693	1,856.00	70,527	338,220
24 Hamilton	250,000	347	32,657	1,554.55	59,072	341,729
25 Hardee	250,000	596	56,091	5,031.19	191,181	497,272
26 Hendry	250,000	1,038	97,689	8,643.97	328,464	676,153
27 Hernando	250,000	3,331	313,489	23,360.16	887,667	1,451,156
28 Highlands	250,000	2,708	254,857	12,145.74	461,528	966,385
29 Hillsborough	250,000	25,224	2,373,898	223,019.25	8,474,550	11,098,448
30 Holmes	250,000	247	23,246	3,095.04	117,609	390,855
31 Indian River	250,000	2,727	256,645	17,498.87	664,943	1,171,588
32 Jackson	250,000	1,098	103,336	6,021.69	228,819	582,155
33 Jefferson	250,000	355	33,410	774.03	29,413	312,823
34 Lafayette	250,000	61	5,741	1,185.21	45,037	300,778
35 Lake	250,000	7,789	733,044	45,546.73	1,730,739	2,713,783
36 Lee	250,000	12,929	1,216,783	96,061.63	3,650,264	5,117,047
37 Leon	250,000	13,026	1,225,912	33,925.35	1,289,136	2,765,048
38 Levy	250,000	1,386	130,440	5,456.34	207,336	587,776
39 Liberty	250,000	56	5,270	1,277.80	48,555	303,825
40 Madison	250,000	330	31,057	2,463.35	93,605	374,662
41 Manatee	250,000	9,117	858,025	50,268.49	1,910,162	3,018,187
42 Marion	250,000	8,903	837,885	43,770.28	1,663,235	2,751,120
43 Martin	250,000	2,534	238,482	18,924.40	719,112	1,207,594
44 Monroe	250,000	1,925	181,167	8,492.00	322,689	753,856
45 Nassau	250,000	1,486	139,851	12,620.13	479,555	869,406
46 Okaloosa	250,000	5,028	473,198	32,692.38	1,242,284	1,965,482
47 Okeechobee	250,000	1,381	129,970	6,673.41	253,584	633,554
48 Orange	250,000	48,567	4,570,770	209,400.11	7,957,034	12,777,804
49 Osceola	250,000	7,973	750,360	71,315.17	2,709,918	3,710,278
50 Palm Beach	250,000	40,781	3,838,008	194,621.41	7,395,455	11,483,463
51 Pasco	250,000	10,275	967,008	78,126.13	2,968,729	4,185,737
52 Pinellas	250,000	28,749	2,705,645	98,219.02	3,732,243	6,687,888
53 Polk	250,000	14,407	1,355,881	109,369.52	4,155,953	5,761,834
54 Putnam	250,000	2,055	193,402	10,555.71	401,108	844,510
55 St. Johns	250,000	3,362	316,407	44,624.06	1,695,678	2,262,085
56 St. Lucie	250,000	5,264	495,409	41,813.64	1,588,884	2,334,293
57 Santa Rosa	250,000	2,059	193,778	29,249.51	1,111,458	1,555,236
58 Sarasota	250,000	8,571	806,640	44,148.97	1,677,625	2,734,265
59 Seminole	250,000	9,914	933,033	67,675.62	2,571,619	3,754,652
60 Sumter	250,000	1,378	129,687	8,786.52	333,881	713,568
61 Suwannee	250,000	725	68,232	5,887.30	223,713	541,945
62 Taylor	250,000	722	67,949	2,655.34	100,901	418,850
63 Union	250,000	100	9,411	2,350.97	89,335	348,746
64 Volusia	250,000	15,189	1,429,477	62,589.26	2,378,341	4,057,818
65 Wakulla	250,000	584	54,962	5,124.93	194,743	499,705
66 Walton	250,000	1,183	111,335	10,570.88	401,685	763,020
67 Washington	250,000	306	28,799	3,472.80	131,964	410,763
69 FAMU Lab School	250,000	0	0	593.68	22,559	272,559
70 FAU - Palm Beach	250,000	0	0	1,277.07	48,528	298,528
71 FAU - St. Lucie	250,000	0	0	1,460.74	55,507	305,507
72 FSU Lab - Broward	250,000	0	0	711.68	27,043	277,043
73 FSU Lab - Leon	250,000	0	0	1,803.61	68,536	318,536
74 UF Lab School	250,000	0	0	1,217.71	46,272	296,272
75 Virtual School ¹	0	0	0	0.00	0	0

State 18,250,000 567,166 53,377,500 2,851,968.94 108,372,500 180,000,000

1. The Florida Virtual School does not receive Safe Schools Funding.

2020-21 FEFP Revised Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 1

District	2019-20	2019-20	2019-20	2020-21	Change in FTE	Percentage Change	Basic ESE FTE as a Pct of Total FTE	2019-20 Unweighted FTE All Programs	2020-21 Unweighted FTE All Programs
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113					
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-9-	-10-
1 Alachua	11,930,560	7,094.09	1,681.76	7,159.58	65.49	0.92%	24.26%	29,244.58	29,537.56
2 Baker	1,375,778	748.34	1,838.44	742.31	(6.03)	-0.81%	15.35%	4,873.69	4,865.94
3 Bay	8,375,490	4,430.18	1,890.55	4,421.72	(8.46)	-0.19%	18.04%	24,557.11	24,606.30
4 Bradford	1,373,684	813.72	1,688.15	814.90	1.18	0.15%	27.76%	2,930.87	2,934.96
5 Brevard	29,627,312	16,409.12	1,805.54	16,458.28	49.16	0.30%	22.39%	73,272.02	73,689.43
6 Broward	102,893,795	46,920.39	2,192.94	48,301.85	1,381.46	2.94%	17.51%	268,012.92	268,588.65
7 Calhoun	803,709	440.69	1,823.75	437.16	(3.53)	-0.80%	20.85%	2,113.83	2,101.52
8 Charlotte	6,309,926	3,611.17	1,747.34	3,617.84	6.67	0.18%	23.19%	15,570.89	15,621.03
9 Citrus	7,325,488	2,603.43	2,813.78	2,621.28	17.85	0.69%	17.01%	15,303.47	15,419.86
10 Clay	14,406,954	9,988.40	1,442.37	10,144.74	156.34	1.57%	26.08%	38,299.59	39,098.55
11 Collier	22,932,813	7,974.89	2,875.63	8,031.83	56.94	0.71%	16.85%	47,322.41	47,797.31
12 Columbia	4,142,319	1,783.85	2,322.12	1,797.64	13.79	0.77%	17.68%	10,091.56	10,188.64
13 Dade	136,049,492	68,200.15	1,994.86	67,763.83	(436.32)	-0.64%	19.78%	344,789.93	344,920.54
14 DeSoto	2,054,690	739.48	2,778.56	739.17	(0.31)	-0.04%	15.12%	4,890.26	4,875.49
15 Dixie	786,650	512.22	1,535.77	517.53	5.31	1.04%	23.04%	2,223.36	2,249.64
16 Duval	50,672,811	25,989.39	1,949.75	26,225.10	235.71	0.91%	19.92%	130,447.37	132,228.39
17 Escambia	14,858,296	8,035.03	1,849.19	8,020.10	(14.93)	-0.19%	20.24%	39,705.83	39,828.23
18 Flagler	6,542,144	2,196.79	2,978.05	2,193.13	(3.66)	-0.17%	17.11%	12,842.38	12,818.35
19 Franklin	518,045	258.63	2,003.04	245.55	(13.08)	-5.06%	20.59%	1,256.14	1,247.82
20 Gadsden	1,607,922	762.99	2,107.40	751.74	(11.25)	-1.47%	15.85%	4,815.27	4,754.00
21 Gilchrist	1,077,529	591.69	1,821.10	607.33	15.64	2.64%	21.57%	2,743.19	2,801.41
22 Glades	626,345	376.61	1,663.11	380.19	3.58	0.95%	21.10%	1,784.47	1,815.97
23 Gulf	433,695	373.67	1,160.64	352.34	(21.33)	-5.71%	20.02%	1,866.72	1,856.00
24 Hamilton	493,602	180.07	2,741.17	181.25	1.18	0.66%	11.56%	1,558.35	1,554.55
25 Hardee	1,816,187	730.06	2,487.72	721.00	(9.06)	-1.24%	14.43%	5,060.47	5,031.19
26 Hendry	2,395,278	1,124.62	2,129.86	1,119.87	(4.75)	-0.42%	13.03%	8,631.30	8,643.97
27 Hernando	10,592,892	3,969.55	2,668.54	4,018.08	48.53	1.22%	17.21%	23,065.84	23,360.16
28 Highlands	4,276,355	2,143.42	1,995.11	2,133.85	(9.57)	-0.45%	17.65%	12,142.29	12,145.74
29 Hillsborough	83,413,571	41,270.31	2,021.15	41,878.28	607.97	1.47%	18.88%	218,593.02	223,019.25
30 Holmes	1,066,047	469.61	2,270.07	465.40	(4.21)	-0.90%	15.18%	3,093.85	3,095.04
31 Indian River	6,266,498	3,154.09	1,986.78	3,144.27	(9.82)	-0.31%	18.04%	17,481.85	17,498.87
32 Jackson	2,332,302	1,053.74	2,213.36	1,049.97	(3.77)	-0.36%	17.35%	6,075.03	6,021.69
33 Jefferson	447,872	179.01	2,501.94	177.06	(1.95)	-1.09%	23.36%	766.47	774.03
34 Lafayette	370,919	229.56	1,615.78	226.36	(3.20)	-1.39%	19.03%	1,206.61	1,185.21
35 Lake	16,123,384	7,636.49	2,111.36	7,778.45	141.96	1.86%	17.17%	44,486.78	45,546.73
36 Lee	38,759,684	14,542.94	2,665.19	14,734.64	191.70	1.32%	15.42%	94,315.64	96,061.63
37 Leon	18,168,579	6,266.23	2,899.44	6,289.59	23.36	0.37%	18.52%	33,832.94	33,925.35
38 Levy	2,060,117	1,175.23	1,752.95	1,182.05	6.82	0.58%	21.71%	5,414.04	5,456.34
39 Liberty	510,298	257.42	1,982.36	256.97	(0.45)	-0.17%	19.86%	1,295.88	1,277.80
40 Madison	1,089,960	456.69	2,386.65	450.28	(6.41)	-1.40%	18.09%	2,524.09	2,463.35
41 Manatee	20,404,206	9,473.12	2,153.91	9,578.48	105.36	1.11%	19.12%	49,538.80	50,268.49
42 Marion	15,489,907	7,645.02	2,026.14	7,693.25	48.23	0.63%	17.68%	43,252.30	43,770.28
43 Martin	6,971,043	3,319.35	2,100.12	3,343.38	24.03	0.72%	17.68%	18,771.60	18,924.40
44 Monroe	3,392,890	1,830.50	1,853.53	1,850.33	19.83	1.08%	21.80%	8,397.29	8,492.00
45 Nassau	3,653,139	2,123.76	1,720.13	2,177.82	54.06	2.55%	17.26%	12,305.01	12,620.13
46 Okaloosa	13,949,671	5,976.02	2,334.27	6,046.17	70.15	1.17%	18.64%	32,060.72	32,692.38
47 Okeechobee	2,964,197	1,670.53	1,774.41	1,686.53	16.00	0.96%	25.31%	6,600.93	6,673.41
48 Orange	55,555,189	28,098.93	1,977.13	29,749.47	1,650.54	5.87%	13.56%	207,165.16	209,400.11
49 Osceola	20,915,889	9,980.76	2,095.62	10,256.98	276.22	2.77%	14.41%	69,264.62	71,315.17
50 Palm Beach	72,376,220	39,949.78	1,811.68	40,200.88	251.10	0.63%	20.73%	192,697.69	194,621.41
51 Pasco	30,843,052	13,931.46	2,213.91	14,131.37	199.91	1.43%	18.28%	76,193.41	78,126.13
52 Pinellas	44,989,113	20,766.58	2,166.42	20,607.10	(159.48)	-0.77%	21.10%	98,430.98	98,219.02
53 Polk	41,672,059	19,362.51	2,152.20	19,710.27	347.76	1.80%	18.10%	106,947.43	109,369.52
54 Putnam	3,572,737	2,485.55	1,437.40	2,462.40	(23.15)	-0.93%	23.44%	10,601.83	10,555.71
55 St. Johns	14,229,670	9,095.31	1,564.51	9,627.71	532.40	5.85%	21.23%	42,847.42	44,624.06
56 St. Lucie	17,923,618	6,008.97	2,982.81	6,089.19	80.22	1.34%	14.61%	41,119.17	41,813.64
57 Santa Rosa	10,924,952	4,857.35	2,249.16	4,938.48	81.13	1.67%	16.94%	28,671.32	29,249.51
58 Sarasota	23,201,607	9,743.42	2,381.26	9,800.61	57.19	0.59%	22.34%	43,607.40	44,148.97
59 Seminole	20,182,544	14,007.05	1,440.88	14,109.98	102.93	0.73%	20.86%	67,149.18	67,675.62
60 Sumter	3,994,709	1,610.81	2,479.94	1,674.46	63.65	3.95%	18.48%	8,714.66	8,786.52
61 Suwannee	1,490,101	1,077.63	1,382.76	1,075.49	(2.14)	-0.20%	18.25%	5,904.98	5,887.30
62 Taylor	1,106,538	537.24	2,059.67	536.22	(1.02)	-0.19%	20.23%	2,655.83	2,655.34
63 Union	693,064	474.61	1,460.28	478.62	4.01	0.84%	20.33%	2,334.12	2,350.97
64 Volusia	23,886,038	12,464.73	1,916.29	12,504.32	39.59	0.32%	20.06%	62,137.81	62,589.26
65 Wakulla	1,956,684	1,077.71	1,815.59	1,073.03	(4.68)	-0.43%	21.25%	5,072.14	5,124.93
66 Walton	3,439,526	1,451.94	2,368.92	1,484.99	33.05	2.28%	14.13%	10,273.03	10,570.88
67 Washington	828,686	758.38	1,092.71	771.81	13.43	1.77%	22.20%	3,416.54	3,472.80
69 FAMU Lab School	59,209	35.48	1,668.80	35.48	0.00	0.00%	5.98%	593.68	593.68
70 FAU - Palm Beach	134,159	69.97	1,917.38	72.95	2.98	4.26%	5.80%	1,207.02	1,277.07
71 FAU - St. Lucie	214,300	146.69	1,460.90	147.84	1.15	0.78%	10.11%	1,451.25	1,460.74
72 FSU Lab - Broward	174,287	150.25	1,159.98	151.19	0.94	0.63%	21.08%	712.66	711.68
73 FSU Lab - Leon	307,227	152.13	2,019.50	153.95	1.82	1.20%	8.54%	1,780.63	1,803.61
74 UF Lab School	429,517	173.93	2,469.48	173.93	0.00	0.00%	15.44%	1,126.71	1,217.71
75 Virtual School	756,054	507.57	1,489.56	548.33	40.76	8.03%	1.39%	36,633.04	38,208.33
State	1,079,590,794	526,709.00	2,050.82	533,095.52	6,386.52	1.21%	19.04%	2,858,138.67	2,890,177.27

2020-21 FEFP Revised Conference Calculation
Exceptional Student Education Guaranteed Allocation - Page 2

District	Maximum Workload FTE								
	Total FTE	Percent Change	2019-20 ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Districts > 19.04% Prevalence	Districts < 19.04% Prevalence	Workload FTE	Workload Adjustment	ESE Guaranteed Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	292.98	1.00%	11,930,560	65.49	70.94	0.00	65.49	134,308	12,064,868
2 Baker	(7.75)	-0.16%	1,375,778	(6.03)	0.00	178.13	(6.03)	(11,086)	1,364,692
3 Bay	49.19	0.20%	8,375,490	(8.46)	0.00	254.86	(8.46)	(15,994)	8,359,496
4 Bradford	4.09	0.14%	1,373,684	1.18	1.14	0.00	1.14	2,338	1,376,022
5 Brevard	417.41	0.57%	29,627,312	49.16	93.53	0.00	49.16	100,818	29,728,130
6 Broward	575.73	0.21%	102,893,795	1,381.46	0.00	4,218.89	1,381.46	2,833,126	105,726,921
7 Calhoun	(12.31)	-0.58%	803,709	(3.53)	0.00	0.00	(3.53)	(6,438)	797,271
8 Charlotte	50.14	0.32%	6,309,926	6.67	11.56	0.00	6.67	13,679	6,323,605
9 Citrus	116.39	0.76%	7,325,488	17.85	0.00	332.51	17.85	36,607	7,362,095
10 Clay	798.96	2.09%	14,406,954	156.34	208.76	0.00	156.34	320,625	14,727,579
11 Collier	474.90	1.00%	22,932,813	56.94	0.00	1,125.72	56.94	116,774	23,049,587
12 Columbia	97.08	0.96%	4,142,319	13.79	0.00	156.07	13.79	28,281	4,170,600
13 Dade	130.61	0.04%	136,049,492	(436.32)	27.28	0.00	(436.32)	(870,397)	135,179,095
14 DeSoto	(14.77)	-0.30%	2,054,690	(0.31)	0.00	188.81	(0.31)	(861)	2,053,829
15 Dixie	26.28	1.18%	786,650	5.31	6.04	0.00	5.31	10,890	797,540
16 Duval	1,781.02	1.37%	50,672,811	235.71	356.05	0.00	235.71	483,399	51,156,210
17 Escambia	122.40	0.31%	14,858,296	(14.93)	24.91	0.00	(14.93)	(27,608)	14,830,688
18 Flagler	(24.03)	-0.19%	6,542,144	(3.66)	0.00	243.82	(3.66)	(10,900)	6,531,244
19 Franklin	(8.32)	-0.66%	518,045	(13.08)	0.00	0.00	(13.08)	(26,200)	491,845
20 Gadsden	(61.27)	-1.27%	1,607,922	(11.25)	0.00	142.17	(11.25)	(23,708)	1,584,214
21 Gilchrist	58.22	2.12%	1,077,529	15.64	12.54	0.00	12.54	25,717	1,103,246
22 Glades	31.50	1.77%	626,345	3.58	6.67	0.00	3.58	7,342	633,687
23 Gulf	(10.72)	-0.57%	433,695	(21.33)	0.00	0.00	(21.33)	(24,756)	408,939
24 Hamilton	(3.80)	-0.24%	493,602	1.18	0.00	115.92	1.18	2,420	496,022
25 Hardee	(29.28)	-0.58%	1,816,187	(9.06)	0.00	227.88	(9.06)	(22,539)	1,793,648
26 Hendry	12.67	0.15%	2,395,278	(4.75)	0.00	521.19	(4.75)	(10,117)	2,385,161
27 Hernando	294.32	1.28%	10,592,892	48.53	0.00	478.22	48.53	99,526	10,692,418
28 Highlands	3.45	0.03%	4,276,355	(9.57)	0.00	169.13	(9.57)	(19,093)	4,257,262
29 Hillsborough	4,426.23	2.02%	83,413,571	607.97	0.00	1,192.56	607.97	1,246,837	84,660,408
30 Holmes	1.19	0.04%	1,066,047	(4.21)	0.00	119.69	(4.21)	(9,557)	1,056,490
31 Indian River	17.02	0.10%	6,266,498	(9.82)	0.00	177.69	(9.82)	(19,510)	6,246,988
32 Jackson	(53.34)	-0.88%	2,332,302	(3.77)	0.00	92.79	(3.77)	(8,344)	2,323,958
33 Jefferson	7.56	0.99%	447,872	(1.95)	1.77	0.00	(1.95)	(4,879)	442,993
34 Lafayette	(21.40)	-1.77%	370,919	(3.20)	0.00	0.00	(3.20)	(5,170)	365,749
35 Lake	1,059.95	2.38%	16,123,384	141.96	0.00	1,035.61	141.96	291,134	16,414,518
36 Lee	1,745.99	1.85%	38,759,684	191.70	0.00	3,747.19	191.70	393,142	39,152,826
37 Leon	92.41	0.27%	18,168,579	23.36	0.00	193.16	23.36	47,907	18,216,486
38 Levy	42.30	0.78%	2,060,117	6.82	9.17	0.00	6.82	13,987	2,074,104
39 Liberty	(18.08)	-1.40%	510,298	(0.45)	0.00	0.00	(0.45)	(892)	509,406
40 Madison	(60.74)	-2.41%	1,089,960	(6.41)	0.00	12.33	(6.41)	(15,298)	1,074,662
41 Manatee	729.69	1.47%	20,404,206	105.36	139.25	0.00	105.36	216,074	20,620,280
42 Marion	517.98	1.20%	15,489,907	48.23	0.00	688.84	48.23	98,911	15,588,818
43 Martin	152.80	0.81%	6,971,043	24.03	0.00	283.86	24.03	49,281	7,020,324
44 Monroe	94.71	1.13%	3,392,890	19.83	20.68	0.00	19.83	40,668	3,433,558
45 Nassau	315.12	2.56%	3,653,139	54.06	0.00	279.11	54.06	110,867	3,764,006
46 Okaloosa	631.66	1.97%	13,949,671	70.15	0.00	248.61	70.15	143,865	14,093,536
47 Okeechobee	72.48	1.10%	2,964,197	16.00	18.38	0.00	16.00	32,813	2,997,010
48 Orange	2,234.95	1.08%	55,555,189	1,650.54	0.00	11,770.85	1,650.54	3,384,960	58,940,149
49 Osceola	2,050.55	2.96%	20,915,889	276.22	0.00	3,597.65	276.22	566,478	21,482,367
50 Palm Beach	1,923.72	1.00%	72,376,220	251.10	399.50	0.00	251.10	514,961	72,891,181
51 Pasco	1,932.72	2.54%	30,843,052	199.91	0.00	943.76	199.91	409,979	31,253,031
52 Pinellas	(211.96)	-0.22%	44,989,113	(159.48)	0.00	0.00	(159.48)	(345,501)	44,643,612
53 Polk	2,422.09	2.26%	41,672,059	347.76	0.00	1,461.45	347.76	713,193	42,385,252
54 Putnam	(46.12)	-0.44%	3,572,737	(23.15)	0.00	0.00	(23.15)	(33,276)	3,539,461
55 St. Johns	1,776.64	4.15%	14,229,670	532.40	377.46	0.00	377.46	774,103	15,003,773
56 St. Lucie	694.47	1.69%	17,923,618	80.22	0.00	1,952.35	80.22	164,517	18,088,135
57 Santa Rosa	578.19	2.02%	10,924,952	81.13	0.00	711.76	81.13	166,383	11,091,335
58 Sarasota	541.57	1.24%	23,201,607	57.19	120.82	0.00	57.19	117,286	23,318,893
59 Seminole	526.44	0.78%	20,182,544	102.93	109.25	0.00	102.93	211,091	20,393,635
60 Sumter	171.86	0.82%	3,994,709	63.65	0.00	62.14	62.14	127,438	4,122,147
61 Suwannee	(17.68)	-0.30%	1,490,101	(2.14)	0.00	43.31	(2.14)	(2,959)	1,487,142
62 Taylor	(0.49)	-0.02%	1,106,538	(1.02)	0.00	0.00	(1.02)	(2,101)	1,104,437
63 Union	16.85	0.72%	693,064	4.01	3.42	0.00	3.42	7,014	700,078
64 Volusia	451.45	0.73%	23,886,038	39.59	90.99	0.00	39.59	81,192	23,967,230
65 Wakulla	52.79	1.04%	1,956,684	(4.68)	11.21	0.00	(4.68)	(8,497)	1,948,187
66 Walton	297.85	2.90%	3,439,526	33.05	0.00	560.76	33.05	67,780	3,507,306
67 Washington	56.26	1.65%	828,686	13.43	12.51	0.00	12.51	25,656	854,342
69 FAMU Lab School	0.00	0.00%	59,209	0.00	0.00	77.56	0.00	0	59,209
70 FAU - Palm Beach	70.05	5.80%	134,159	2.98	0.00	173.18	2.98	6,111	140,270
71 FAU - St. Lucie	9.49	0.65%	214,300	1.15	0.00	131.43	1.15	2,358	216,658
72 FSU Lab - Broward	(0.98)	-0.14%	174,287	0.94	0.00	0.00	0.00	0	174,287
73 FSU Lab - Leon	22.98	1.29%	307,227	1.82	0.00	191.28	1.82	3,732	310,959
74 UF Lab School	91.00	8.08%	429,517	0.00	0.00	57.92	0.00	0	429,517
75 Virtual School	1,575.29	4.30%	756,054	40.76	0.00	6,767.30	40.76	83,591	839,645

State 32,038.60 1,079,590,794 6,386.52 2,133.83 44,927.46 6,224.48 12,803,478 1,092,394,272

2020-21 FEFP Revised Conference Calculation
Supplemental Academic Instruction (SAI)

District	2019-20	2019-20	2019-20	2020-21	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation
	SAI Allocation	Unweighted FTE	Funds Per FTE	Unweighted FTE			
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	8,326,105	29,244.58	284.71	29,537.56	292.98	74,414	8,400,519
2 Baker	1,784,615	4,873.69	366.17	4,865.94	(7.75)	(2,838)	1,781,777
3 Bay	6,984,352	24,557.11	284.41	24,606.30	49.19	12,494	6,996,846
4 Bradford	926,882	2,930.87	316.25	2,934.96	4.09	1,039	927,921
5 Brevard	20,128,600	73,272.02	274.71	73,689.43	417.41	106,018	20,234,618
6 Broward	59,333,125	268,012.92	221.38	268,588.65	575.73	146,230	59,479,355
7 Calhoun	476,796	2,113.83	225.56	2,101.52	(12.31)	(2,777)	474,019
8 Charlotte	3,455,533	15,570.89	221.92	15,621.03	50.14	12,735	3,468,268
9 Citrus	3,358,612	15,303.47	219.47	15,419.86	116.39	29,562	3,388,174
10 Clay	10,010,347	38,299.59	261.37	39,098.55	798.96	202,928	10,213,275
11 Collier	10,834,962	47,322.41	228.96	47,797.31	474.90	120,620	10,955,582
12 Columbia	3,850,621	10,091.56	381.57	10,188.64	97.08	24,657	3,875,278
13 Dade	115,731,416	344,789.93	335.66	344,920.54	130.61	33,174	115,764,590
14 DeSoto	1,918,617	4,890.26	392.33	4,875.49	(14.77)	(5,795)	1,912,822
15 Dixie	491,971	2,223.36	221.27	2,249.64	26.28	6,675	498,646
16 Duval	32,804,351	130,447.37	251.48	132,228.39	1,781.02	452,361	33,256,712
17 Escambia	10,623,737	39,705.83	267.56	39,828.23	122.40	31,088	10,654,825
18 Flagler	2,773,143	12,842.38	215.94	12,818.35	(24.03)	(5,189)	2,767,954
19 Franklin	278,117	1,256.14	221.41	1,247.82	(8.32)	(1,842)	276,275
20 Gadsden	1,389,266	4,815.27	288.51	4,754.00	(61.27)	(17,677)	1,371,589
21 Gilchrist	610,425	2,743.19	222.52	2,801.41	58.22	14,787	625,212
22 Glades	440,084	1,784.47	246.62	1,815.97	31.50	8,001	448,085
23 Gulf	376,862	1,866.72	201.88	1,856.00	(10.72)	(2,164)	374,698
24 Hamilton	335,388	1,558.35	215.22	1,554.55	(3.80)	(818)	334,570
25 Hardee	1,115,796	5,060.47	220.49	5,031.19	(29.28)	(6,456)	1,109,340
26 Hendry	2,227,163	8,631.30	258.03	8,643.97	12.67	3,218	2,230,381
27 Hernando	5,508,489	23,065.84	238.82	23,360.16	294.32	74,754	5,583,243
28 Highlands	2,434,160	12,142.29	200.47	12,145.74	3.45	876	2,435,036
29 Hillsborough	51,091,458	218,593.02	233.73	223,019.25	4,426.23	1,124,218	52,215,676
30 Holmes	673,477	3,093.85	217.68	3,095.04	1.19	302	673,779
31 Indian River	3,863,535	17,481.85	221.00	17,498.87	17.02	4,323	3,867,858
32 Jackson	1,221,954	6,075.03	201.14	6,021.69	(53.34)	(10,729)	1,211,225
33 Jefferson	319,667	766.47	417.06	774.03	7.56	1,920	321,587
34 Lafayette	209,832	1,206.61	173.90	1,185.21	(21.40)	(3,721)	206,111
35 Lake	10,300,966	44,486.78	231.55	45,546.73	1,059.95	269,217	10,570,183
36 Lee	22,540,005	94,315.64	238.98	96,061.63	1,745.99	443,464	22,983,469
37 Leon	9,781,564	33,832.94	289.11	33,925.35	92.41	23,471	9,805,035
38 Levy	1,252,926	5,414.04	231.42	5,456.34	42.30	10,744	1,263,670
39 Liberty	269,537	1,295.88	208.00	1,277.80	(18.08)	(3,761)	265,776
40 Madison	682,887	2,524.09	270.55	2,463.35	(60.74)	(16,433)	666,454
41 Manatee	12,485,230	49,538.80	252.03	50,268.49	729.69	185,334	12,670,564
42 Marion	13,131,159	43,252.30	303.59	43,770.28	517.98	131,562	13,262,721
43 Martin	4,112,973	18,771.60	219.11	18,924.40	152.80	38,810	4,151,783
44 Monroe	1,836,338	8,397.29	218.68	8,492.00	94.71	24,055	1,860,393
45 Nassau	2,720,155	12,305.01	221.06	12,620.13	315.12	80,037	2,800,192
46 Okaloosa	8,923,553	32,060.72	278.33	32,692.38	631.66	160,435	9,083,988
47 Okeechobee	2,119,108	6,600.93	321.03	6,673.41	72.48	18,409	2,137,517
48 Orange	48,735,292	207,165.16	235.25	209,400.11	2,234.95	567,655	49,302,947
49 Osceola	15,191,635	69,264.62	219.33	71,315.17	2,050.55	520,819	15,712,454
50 Palm Beach	43,096,118	192,697.69	223.65	194,621.41	1,923.72	488,606	43,584,724
51 Pasco	20,532,989	76,193.41	269.49	78,126.13	1,932.72	490,892	21,023,881
52 Pinellas	23,622,613	98,430.98	239.99	98,219.02	(211.96)	(50,868)	23,571,745
53 Polk	27,507,427	106,947.43	257.21	109,369.52	2,422.09	615,187	28,122,614
54 Putnam	3,119,268	10,601.83	294.22	10,555.71	(46.12)	(13,569)	3,105,699
55 St. Johns	8,477,887	42,847.42	197.86	44,624.06	1,776.64	451,249	8,929,136
56 St. Lucie	10,228,487	41,119.17	248.75	41,813.64	694.47	176,388	10,404,875
57 Santa Rosa	8,242,028	28,671.32	287.47	29,249.51	578.19	146,854	8,388,882
58 Sarasota	8,897,328	43,607.40	204.03	44,148.97	541.57	137,553	9,034,881
59 Seminole	16,110,183	67,149.18	239.92	67,675.62	526.44	133,710	16,243,893
60 Sumter	1,769,590	8,714.66	203.06	8,786.52	71.86	18,252	1,787,842
61 Suwannee	1,237,914	5,904.98	209.64	5,887.30	(17.68)	(3,706)	1,234,208
62 Taylor	583,234	2,655.83	219.61	2,655.34	(0.49)	(108)	583,126
63 Union	520,611	2,334.12	223.04	2,350.97	16.85	4,280	524,891
64 Volusia	16,856,868	62,137.81	271.28	62,589.26	451.45	114,664	16,971,532
65 Wakulla	947,791	5,072.14	186.86	5,124.93	52.79	13,408	961,199
66 Walton	2,084,682	10,273.03	202.93	10,570.88	297.85	75,651	2,160,333
67 Washington	980,448	3,416.54	286.97	3,472.80	56.26	14,289	994,737
69 FAMU Lab School	323,396	593.68	544.73	593.68	0.00	0	323,396
70 FAU - Palm Beach	314,013	1,207.02	260.16	1,277.07	70.05	17,792	331,805
71 FAU - St. Lucie	429,954	1,451.25	296.26	1,460.74	9.49	2,410	432,364
72 FSU Lab - Broward	148,675	712.66	208.62	711.68	(0.98)	(204)	148,471
73 FSU Lab - Leon	305,160	1,780.63	171.38	1,803.61	22.98	5,837	310,997
74 UF Lab School	293,439	1,126.71	260.44	1,217.71	91.00	23,113	316,552
75 Virtual School	0	0.00	0.00	0.00	0.00	0	0

State 716,622,889 2,821,505.63 253.99 2,851,968.94 30,463.31 7,741,886 724,364,775

2020-21 FEFP Revised Conference Calculation
Instructional Materials Allocation - Page 1

District	2019-20	2020-21	FTE	FTE	Prorated
	Unweighted FTE	Unweighted FTE	Growth	Growth x \$311.36	Maintenance Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	29,244.58	29,537.56	292.98	91,222	2,175,605
2 Baker	4,873.69	4,865.94	0.00	0	362,571
3 Bay	24,557.11	24,606.30	49.19	15,316	1,826,888
4 Bradford	2,930.87	2,934.96	4.09	1,273	218,038
5 Brevard	73,272.02	73,689.43	417.41	129,965	5,450,958
6 Broward	268,012.92	268,588.65	575.73	179,259	19,938,406
7 Calhoun	2,113.83	2,101.52	0.00	0	157,255
8 Charlotte	15,570.89	15,621.03	50.14	15,612	1,158,372
9 Citrus	15,303.47	15,419.86	116.39	36,239	1,138,478
10 Clay	38,299.59	39,098.55	798.96	248,764	2,849,239
11 Collier	47,322.41	47,797.31	474.90	147,865	3,520,477
12 Columbia	10,091.56	10,188.64	97.08	30,227	750,746
13 Dade	344,789.93	344,920.54	130.61	40,667	25,650,113
14 DeSoto	4,890.26	4,875.49	0.00	0	363,803
15 Dixie	2,223.36	2,249.64	26.28	8,183	165,403
16 Duval	130,447.37	132,228.39	1,781.02	554,538	9,704,430
17 Escambia	39,705.83	39,828.23	122.40	38,110	2,953,854
18 Flagler	12,842.38	12,818.35	0.00	0	955,389
19 Franklin	1,256.14	1,247.82	0.00	0	93,449
20 Gadsden	4,815.27	4,754.00	0.00	0	358,225
21 Gilchrist	2,743.19	2,801.41	58.22	18,127	204,075
22 Glades	1,784.47	1,815.97	31.50	9,808	132,753
23 Gulf	1,866.72	1,856.00	0.00	0	138,872
24 Hamilton	1,558.35	1,554.55	0.00	0	115,931
25 Hardee	5,060.47	5,031.19	0.00	0	376,466
26 Hendry	8,631.30	8,643.97	12.67	3,945	642,112
27 Hernando	23,065.84	23,360.16	294.32	91,639	1,715,948
28 Highlands	12,142.29	12,145.74	3.45	1,074	903,307
29 Hillsborough	218,593.02	223,019.25	4,426.23	1,378,151	16,261,889
30 Holmes	3,093.85	3,095.04	1.19	371	230,162
31 Indian River	17,481.85	17,498.87	17.02	5,299	1,300,535
32 Jackson	6,075.03	6,021.69	0.00	0	451,943
33 Jefferson	766.47	774.03	7.56	2,354	57,020
34 Lafayette	1,206.61	1,185.21	0.00	0	89,764
35 Lake	44,486.78	45,546.73	1,059.95	330,026	3,309,525
36 Lee	94,315.64	96,061.63	1,745.99	543,631	7,016,466
37 Leon	33,832.94	33,925.35	92.41	28,773	2,516,949
38 Levy	5,414.04	5,456.34	42.30	13,171	402,769
39 Liberty	1,295.88	1,277.80	0.00	0	96,405
40 Madison	2,524.09	2,463.35	0.00	0	187,776
41 Manatee	49,538.80	50,268.49	729.69	227,196	3,685,362
42 Marion	43,252.30	43,770.28	517.98	161,278	3,217,688
43 Martin	18,771.60	18,924.40	152.80	47,576	1,396,484
44 Monroe	8,397.29	8,492.00	94.71	29,489	624,703
45 Nassau	12,305.01	12,620.13	315.12	98,116	915,412
46 Okaloosa	32,060.72	32,692.38	631.66	196,674	2,385,108
47 Okeechobee	6,600.93	6,673.41	72.48	22,567	491,066
48 Orange	207,165.16	209,400.11	2,234.95	695,874	15,411,731
49 Osceola	69,264.62	71,315.17	2,050.55	638,459	5,152,834
50 Palm Beach	192,697.69	194,621.41	1,923.72	598,969	14,335,446
51 Pasco	76,193.41	78,126.13	1,932.72	601,772	5,668,291
52 Pinellas	98,430.98	98,219.02	0.00	0	7,322,620
53 Polk	106,947.43	109,369.52	2,422.09	754,142	7,956,188
54 Putnam	10,601.83	10,555.71	0.00	0	788,707
55 St. Johns	42,847.42	44,624.06	1,776.64	553,175	3,187,568
56 St. Lucie	41,119.17	41,813.64	694.47	216,230	3,058,997
57 Santa Rosa	28,671.32	29,249.51	578.19	180,025	2,132,959
58 Sarasota	43,607.40	44,148.97	541.57	168,623	3,244,105
59 Seminole	67,149.18	67,675.62	526.44	163,912	4,995,459
60 Sumter	8,714.66	8,786.52	71.86	22,374	648,314
61 Suwannee	5,904.98	5,887.30	0.00	0	439,292
62 Taylor	2,655.83	2,655.34	0.00	0	197,576
63 Union	2,334.12	2,350.97	16.85	5,246	173,643
64 Volusia	62,137.81	62,589.26	451.45	140,563	4,622,646
65 Wakulla	5,072.14	5,124.93	52.79	16,437	377,334
66 Walton	10,273.03	10,570.88	297.85	92,739	764,246
67 Washington	3,416.54	3,472.80	56.26	17,517	254,168
69 FAMU Lab School	593.68	593.68	0.00	0	44,166
70 FAU - Palm Beach	1,207.02	1,277.07	70.05	21,811	89,794
71 FAU - St. Lucie	1,451.25	1,460.74	9.49	2,955	107,964
72 FSU Lab - Broward	712.66	711.68	0.00	0	53,017
73 FSU Lab - Leon	1,780.63	1,803.61	22.98	7,155	132,467
74 UF Lab School	1,126.71	1,217.71	91.00	28,334	83,820
75 Virtual School	36,633.04	38,208.33	1,575.29	490,482	2,725,258

State 2,858,138.67 2,890,177.27 32,641.64 10,163,299 212,626,799

2020-21 FEFP Revised Conference Calculation
 Instructional Materials Allocation - Page 2

District	Dual Enrollment FTE	Dual Enrollment Allocation	ESE FTE	ESE Apps Allocation	Total Instructional Materials Allocation	Library Media Materials Allocation	Science Lab Materials Allocation	Net Growth & Maintenance
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	354.22	127,414	4,228.57	30,807	2,425,048	129,838	35,489	2,259,721
2 Baker	41.18	14,813	725.83	5,288	382,672	20,488	5,600	356,584
3 Bay	224.97	80,922	4,772.54	34,770	1,957,896	104,826	28,652	1,824,418
4 Bradford	32.19	11,579	774.23	5,641	236,531	12,664	3,461	220,406
5 Brevard	1,294.52	465,641	14,085.38	102,617	6,149,181	329,228	89,989	5,729,964
6 Broward	2,561.23	921,279	42,006.85	306,036	21,344,980	1,142,814	312,369	19,889,797
7 Calhoun	33.50	12,050	450.97	3,285	172,590	9,241	2,526	160,823
8 Charlotte	338.64	121,809	3,409.46	24,839	1,320,632	70,707	19,327	1,230,598
9 Citrus	148.89	53,556	2,211.28	16,110	1,244,383	66,625	18,211	1,159,547
10 Clay	459.78	165,384	8,611.58	62,739	3,326,126	178,081	48,676	3,099,369
11 Collier	805.05	289,578	7,017.94	51,128	4,009,048	214,645	58,670	3,735,733
12 Columbia	105.66	38,006	1,783.20	12,991	831,970	44,544	12,175	775,251
13 Dade	2,521.95	907,150	42,630.05	310,576	26,908,506	1,440,686	393,787	25,074,033
14 DeSoto	71.67	25,780	714.45	5,205	394,788	21,137	5,777	367,874
15 Dixie	23.86	8,583	522.91	3,810	185,979	9,957	2,722	173,300
16 Duval	1,108.41	398,697	22,952.90	167,221	10,824,886	579,566	158,415	10,086,905
17 Escambia	249.43	89,720	6,581.61	47,950	3,129,634	167,561	45,800	2,916,273
18 Flagler	348.85	125,482	2,128.95	15,510	1,096,381	58,700	16,045	1,021,636
19 Franklin	8.75	3,147	250.01	1,821	98,417	5,269	1,440	91,708
20 Gadsden	32.45	11,672	793.62	5,782	375,679	20,114	5,498	350,067
21 Gilchrist	47.14	16,956	582.30	4,242	243,400	13,032	3,562	226,806
22 Glades	11.72	4,216	382.24	2,785	149,562	8,008	2,189	139,365
23 Gulf	15.13	5,442	367.93	2,681	146,995	7,870	2,151	136,974
24 Hamilton	5.38	1,935	186.10	1,356	119,222	6,383	1,745	111,094
25 Hardee	61.20	22,014	674.40	4,913	403,393	21,598	5,903	375,892
26 Hendry	139.91	50,326	1,080.79	7,874	704,257	37,706	10,306	656,245
27 Hernando	251.93	90,620	3,800.73	27,690	1,925,897	103,113	28,184	1,794,600
28 Highlands	170.07	61,175	1,887.62	13,752	979,308	52,432	14,331	912,545
29 Hillsborough	1,398.61	503,083	34,339.10	250,173	18,393,296	984,780	269,173	17,139,343
30 Holmes	46.97	16,895	462.60	3,370	250,798	13,428	3,670	233,700
31 Indian River	188.86	67,933	2,895.33	21,094	1,394,861	74,681	20,413	1,299,767
32 Jackson	74.09	26,650	1,060.84	7,729	486,322	26,038	7,117	453,167
33 Jefferson	5.69	2,047	175.28	1,277	62,698	3,357	918	58,423
34 Lafayette	43.90	15,791	210.41	1,533	107,088	5,734	1,567	99,787
35 Lake	566.06	203,613	7,836.87	57,095	3,900,259	208,821	57,078	3,634,360
36 Lee	888.28	319,516	11,875.72	86,519	7,966,132	426,508	116,579	7,423,045
37 Leon	184.94	66,523	5,607.98	40,856	2,653,101	142,047	38,826	2,472,228
38 Levy	67.25	24,190	1,020.97	7,438	447,568	23,963	6,550	417,055
39 Liberty	16.43	5,910	285.40	2,079	104,394	5,589	1,528	97,277
40 Madison	38.03	13,680	421.21	3,069	204,525	10,950	2,993	190,582
41 Manatee	486.44	174,973	8,430.93	61,423	4,148,954	222,136	60,717	3,866,101
42 Marion	311.01	111,871	7,003.82	51,026	3,541,863	189,632	51,833	3,300,398
43 Martin	548.47	197,286	2,983.65	21,737	1,663,083	89,042	24,338	1,549,703
44 Monroe	51.21	18,420	1,646.56	11,996	684,608	36,654	10,019	637,935
45 Nassau	137.75	49,549	2,058.15	14,994	1,078,071	57,720	15,777	1,004,574
46 Okaloosa	320.51	115,288	5,740.49	41,822	2,738,892	146,641	40,082	2,552,169
47 Okeechobee	66.42	23,891	1,549.17	11,286	548,810	29,383	8,031	511,396
48 Orange	2,723.77	979,745	24,353.76	177,426	17,264,776	924,359	252,658	16,087,759
49 Osceola	857.18	308,329	9,339.77	68,044	6,167,666	330,218	90,620	5,747,188
50 Palm Beach	812.38	292,215	32,138.63	234,142	15,460,772	827,772	226,258	14,406,742
51 Pasco	775.86	279,078	12,972.36	94,509	6,643,650	355,702	97,225	6,190,723
52 Pinellas	1,180.52	424,635	14,833.21	108,066	7,855,321	420,575	114,957	7,319,789
53 Polk	1,532.26	551,157	16,449.42	119,840	9,381,327	502,278	137,289	8,741,760
54 Putnam	100.95	36,312	2,269.24	16,532	841,551	45,057	12,316	784,178
55 St. Johns	329.23	118,425	7,740.15	56,390	3,915,558	209,640	57,301	3,648,617
56 St. Lucie	650.65	234,040	5,618.75	40,935	3,550,202	190,078	51,955	3,308,169
57 Santa Rosa	528.50	190,102	4,367.95	31,822	2,534,908	135,719	37,097	2,362,092
58 Sarasota	728.97	262,212	7,494.34	54,599	3,729,539	199,680	54,579	3,475,280
59 Seminole	339.25	122,029	10,467.16	76,257	5,357,657	286,850	78,406	4,992,401
60 Sumter	95.93	34,506	1,458.35	10,625	715,819	38,325	10,475	667,019
61 Suwannee	51.26	18,438	996.94	7,263	464,993	24,896	6,805	433,292
62 Taylor	30.31	10,903	525.80	3,831	212,310	11,367	3,107	197,836
63 Union	20.94	7,532	437.78	3,189	189,610	10,152	2,775	176,683
64 Volusia	659.09	237,076	11,565.34	84,258	5,084,543	272,227	74,409	4,737,907
65 Wakulla	95.90	34,495	1,075.23	7,833	436,099	23,349	6,382	406,368
66 Walton	276.49	99,454	1,373.00	10,003	966,442	51,743	14,143	900,556
67 Washington	65.30	23,489	774.14	5,640	300,814	16,106	4,402	280,306
69 FAMU Lab School	9.00	3,237	28.19	205	47,608	2,549	697	44,362
70 FAU - Palm Beach	524.24	188,570	72.95	531	300,706	16,100	4,401	280,205
71 FAU - St. Lucie	0.00	0	150.84	1,099	112,018	5,997	1,639	104,382
72 FSU Lab - Broward	0.01	4	88.44	644	53,665	2,873	785	50,007
73 FSU Lab - Leon	46.84	16,848	100.55	733	157,203	8,417	2,301	146,485
74 UF Lab School	20.45	7,356	98.96	721	120,231	6,437	1,759	112,035
75 Virtual School	78.64	28,287	361.56	2,634	3,246,661	0	0	3,246,661

State 29,442.52 10,590,529 438,371.73 3,193,706 236,574,333 12,492,403 3,414,590 220,667,340

2020-21 FEFP Revised Conference Calculation
 Student Transportation Allocation

District	Adjusted ESE Allocation Factor	ESE Transportation Allocation	Adjusted Base Allocation Factor	Base Transportation Allocation	Total Transportation Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	661.95	580,530	7,474.10	3,309,013	3,889,543
2 Baker	123.04	107,906	2,762.75	1,223,154	1,331,060
3 Bay	709.87	622,556	6,330.04	2,802,502	3,425,058
4 Bradford	103.02	90,349	1,257.34	556,663	647,012
5 Brevard	1,505.40	1,320,236	22,315.86	9,879,914	11,200,150
6 Broward	3,338.47	2,927,838	68,586.87	30,365,507	33,293,345
7 Calhoun	49.48	43,394	882.09	390,528	433,922
8 Charlotte	979.72	859,214	5,614.02	2,485,498	3,344,712
9 Citrus	276.82	242,771	8,215.28	3,637,156	3,879,927
10 Clay	1,798.01	1,576,855	13,357.36	5,913,712	7,490,567
11 Collier	908.12	796,421	15,573.78	6,894,989	7,691,410
12 Columbia	341.24	299,267	4,053.78	1,794,732	2,093,999
13 Dade	3,486.24	3,057,432	35,570.54	15,748,167	18,805,599
14 DeSoto	185.76	162,912	1,422.23	629,665	792,577
15 Dixie	23.33	20,460	1,064.51	471,291	491,751
16 Duval	4,925.76	4,319,892	36,122.92	15,992,723	20,312,615
17 Escambia	1,367.88	1,199,631	16,037.66	7,100,363	8,299,994
18 Flagler	363.48	318,772	5,134.17	2,273,054	2,591,826
19 Franklin	0.00	0	661.25	292,756	292,756
20 Gadsden	283.25	248,410	2,610.28	1,155,651	1,404,061
21 Gilchrist	16.10	14,120	1,082.02	479,043	493,163
22 Glades	1.71	1,500	580.21	256,877	258,377
23 Gulf	42.53	37,299	645.58	285,818	323,117
24 Hamilton	19.89	17,444	950.97	421,023	438,467
25 Hardee	90.36	79,246	2,323.22	1,028,561	1,107,807
26 Hendry	207.58	182,048	3,035.20	1,343,776	1,525,824
27 Hernando	185.03	162,271	11,763.53	5,208,075	5,370,346
28 Highlands	528.63	463,609	4,663.95	2,064,873	2,528,482
29 Hillsborough	5,700.12	4,999,005	63,685.63	28,195,578	33,194,583
30 Holmes	6.87	6,025	1,578.67	698,926	704,951
31 Indian River	433.24	379,951	5,551.54	2,457,837	2,837,788
32 Jackson	308.46	270,519	2,690.99	1,191,384	1,461,903
33 Jefferson	15.20	13,330	584.92	258,962	272,292
34 Lafayette	0.00	0	427.11	189,095	189,095
35 Lake	1,805.61	1,583,520	16,758.93	7,419,691	9,003,211
36 Lee	3,628.10	3,181,844	48,246.58	21,360,238	24,542,082
37 Leon	350.87	307,713	9,362.04	4,144,862	4,452,575
38 Levy	191.59	168,024	2,521.36	1,116,283	1,284,307
39 Liberty	47.20	41,394	461.33	204,245	245,639
40 Madison	33.91	29,739	1,076.53	476,613	506,352
41 Manatee	662.92	581,381	14,904.67	6,598,754	7,180,135
42 Marion	2,210.50	1,938,609	19,373.60	8,577,286	10,515,895
43 Martin	248.14	217,619	5,769.11	2,554,162	2,771,781
44 Monroe	187.76	164,666	2,034.19	900,598	1,065,264
45 Nassau	390.94	342,854	6,577.88	2,912,229	3,255,083
46 Okaloosa	1,373.53	1,204,586	12,535.55	5,549,872	6,754,458
47 Okeechobee	212.89	186,705	3,238.80	1,433,916	1,620,621
48 Orange	3,151.29	2,763,681	62,778.40	27,793,920	30,557,601
49 Osceola	2,071.01	1,816,276	21,486.25	9,512,621	11,328,897
50 Palm Beach	6,451.06	5,657,580	52,033.66	23,036,894	28,694,474
51 Pasco	2,767.40	2,427,010	34,270.43	15,172,569	17,599,579
52 Pinellas	3,181.49	2,790,167	24,480.50	10,838,267	13,628,434
53 Polk	3,922.94	3,440,418	47,436.25	21,001,480	24,441,898
54 Putnam	355.95	312,168	4,935.78	2,185,221	2,497,389
55 St. Johns	1,094.32	959,719	20,863.64	9,236,972	10,196,691
56 St. Lucie	1,789.60	1,569,479	19,942.54	8,829,173	10,398,652
57 Santa Rosa	1,083.15	949,923	14,026.25	6,209,850	7,159,773
58 Sarasota	930.10	815,698	13,881.61	6,145,814	6,961,512
59 Seminole	462.14	405,297	24,769.36	10,966,154	11,371,451
60 Sumter	180.45	158,255	2,415.06	1,069,221	1,227,476
61 Suwannee	163.92	143,758	2,853.93	1,263,522	1,407,280
62 Taylor	100.45	88,095	1,419.07	628,266	716,361
63 Union	16.37	14,356	1,013.13	448,544	462,900
64 Volusia	1,149.94	1,008,497	21,704.74	9,609,353	10,617,850
65 Wakulla	160.05	140,364	3,367.06	1,490,701	1,631,065
66 Walton	347.00	304,319	4,990.82	2,209,589	2,513,908
67 Washington	87.76	76,966	1,943.38	860,394	937,360
69 FAMU Lab School	0.00	0	0.00	0	0
70 FAU - Palm Beach	0.00	0	0.00	0	0
71 FAU - St. Lucie	0.00	0	0.00	0	0
72 FSU Lab - Broward	0.00	0	0.00	0	0
73 FSU Lab - Leon	0.00	0	0.00	0	0
74 UF Lab School	0.00	0	0.00	0	0
75 Virtual School	0.00	0	0.00	0	0

State 69,796.91 61,211,893.00 878,082.80 388,754,140.00 449,966,033.00

2020-21 FEFP Revised Conference Calculation
 Teachers Classroom Supply Assistance Program

District	2020-21 Appropriated Unweighted FTE	Teachers Classroom Supply Assistance
	-1-	-2-
1 Alachua	29,537.56	560,758
2 Baker	4,865.94	92,378
3 Bay	24,606.30	467,140
4 Bradford	2,934.96	55,719
5 Brevard	73,689.43	1,398,961
6 Broward	268,588.65	5,099,037
7 Calhoun	2,101.52	39,896
8 Charlotte	15,621.03	296,558
9 Citrus	15,419.86	292,739
10 Clay	39,098.55	742,269
11 Collier	47,797.31	907,411
12 Columbia	10,188.64	193,427
13 Dade	344,920.54	6,548,165
14 DeSoto	4,875.49	92,559
15 Dixie	2,249.64	42,708
16 Duval	132,228.39	2,510,298
17 Escambia	39,828.23	756,121
18 Flagler	12,818.35	243,351
19 Franklin	1,247.82	23,689
20 Gadsden	4,754.00	90,253
21 Gilchrist	2,801.41	53,184
22 Glades	1,815.97	34,475
23 Gulf	1,856.00	35,235
24 Hamilton	1,554.55	29,512
25 Hardee	5,031.19	95,515
26 Hendry	8,643.97	164,102
27 Hernando	23,360.16	443,482
28 Highlands	12,145.74	230,582
29 Hillsborough	223,019.25	4,233,922
30 Holmes	3,095.04	58,758
31 Indian River	17,498.87	332,208
32 Jackson	6,021.69	114,319
33 Jefferson	774.03	14,695
34 Lafayette	1,185.21	22,501
35 Lake	45,546.73	864,685
36 Lee	96,061.63	1,823,688
37 Leon	33,925.35	644,058
38 Levy	5,456.34	103,586
39 Liberty	1,277.80	24,258
40 Madison	2,463.35	46,766
41 Manatee	50,268.49	954,325
42 Marion	43,770.28	830,959
43 Martin	18,924.40	359,271
44 Monroe	8,492.00	161,217
45 Nassau	12,620.13	239,588
46 Okaloosa	32,692.38	620,650
47 Okeechobee	6,673.41	126,692
48 Orange	209,400.11	3,975,369
49 Osceola	71,315.17	1,353,887
50 Palm Beach	194,621.41	3,694,802
51 Pasco	78,126.13	1,483,190
52 Pinellas	98,219.02	1,864,645
53 Polk	109,369.52	2,076,332
54 Putnam	10,555.71	200,395
55 St. Johns	44,624.06	847,168
56 St. Lucie	41,813.64	793,814
57 Santa Rosa	29,249.51	555,289
58 Sarasota	44,148.97	838,149
59 Seminole	67,675.62	1,284,792
60 Sumter	8,786.52	166,808
61 Suwannee	5,887.30	111,768
62 Taylor	2,655.34	50,410
63 Union	2,350.97	44,632
64 Volusia	62,589.26	1,188,230
65 Wakulla	5,124.93	97,295
66 Walton	10,570.88	200,683
67 Washington	3,472.80	65,930
69 FAMU Lab School	593.68	11,271
70 FAU - Palm Beach	1,277.07	24,245
71 FAU - St. Lucie	1,460.74	27,731
72 FSU Lab - Broward	711.68	13,511
73 FSU Lab - Leon	1,803.61	34,241
74 UF Lab School	1,217.71	23,118
75 Virtual School	0.00	0

State 2,851,968.94 54,143,375

2020-21 FEFP Revised Conference Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	135,818,134	1,198,092	1,313,092
2 Baker	115,000	22,064,296	194,636	309,636
3 Bay	115,000	118,232,806	1,042,967	1,157,967
4 Bradford	115,000	13,273,007	117,085	232,085
5 Brevard	115,000	347,183,472	3,062,608	3,177,608
6 Broward	115,000	1,303,445,290	11,498,076	11,613,076
7 Calhoun	115,000	9,286,769	81,921	196,921
8 Charlotte	115,000	73,182,382	645,563	760,563
9 Citrus	115,000	68,331,282	602,770	717,770
10 Clay	115,000	183,394,044	1,617,773	1,732,773
11 Collier	115,000	243,415,159	2,147,237	2,262,237
12 Columbia	115,000	44,680,092	394,136	509,136
13 Dade	115,000	1,668,110,492	14,714,895	14,829,895
14 DeSoto	115,000	21,767,550	192,018	307,018
15 Dixie	115,000	9,769,443	86,179	201,179
16 Duval	115,000	630,302,006	5,560,080	5,675,080
17 Escambia	115,000	183,936,532	1,622,558	1,737,558
18 Flagler	115,000	56,985,880	502,689	617,689
19 Franklin	115,000	5,485,267	48,387	163,387
20 Gadsden	115,000	21,437,213	189,104	304,104
21 Gilchrist	115,000	12,995,921	114,641	229,641
22 Glades	115,000	8,241,683	72,702	187,702
23 Gulf	115,000	8,394,433	74,050	189,050
24 Hamilton	115,000	6,719,537	59,275	174,275
25 Hardee	115,000	22,244,276	196,223	311,223
26 Hendry	115,000	40,177,647	354,419	469,419
27 Hernando	115,000	105,724,646	932,628	1,047,628
28 Highlands	115,000	53,589,081	472,725	587,725
29 Hillsborough	115,000	1,064,336,450	9,388,826	9,503,826
30 Holmes	115,000	13,284,127	117,183	232,183
31 Indian River	115,000	82,663,615	729,200	844,200
32 Jackson	115,000	26,730,015	235,793	350,793
33 Jefferson	115,000	3,487,357	30,763	145,763
34 Lafayette	115,000	5,169,285	45,600	160,600
35 Lake	115,000	212,083,098	1,870,848	1,985,848
36 Lee	115,000	462,333,748	4,078,382	4,193,382
37 Leon	115,000	156,291,963	1,378,698	1,493,698
38 Levy	115,000	24,509,049	216,202	331,202
39 Liberty	115,000	5,851,514	51,618	166,618
40 Madison	115,000	10,473,005	92,385	207,385
41 Manatee	115,000	233,228,016	2,057,373	2,172,373
42 Marion	115,000	199,789,746	1,762,404	1,877,404
43 Martin	115,000	92,901,007	819,507	934,507
44 Monroe	115,000	42,065,102	371,069	486,069
45 Nassau	115,000	58,482,440	515,891	630,891
46 Okaloosa	115,000	153,895,829	1,357,561	1,472,561
47 Okeechobee	115,000	30,164,838	266,093	381,093
48 Orange	115,000	1,030,110,919	9,086,912	9,201,912
49 Osceola	115,000	333,467,640	2,941,617	3,056,617
50 Palm Beach	115,000	987,336,794	8,709,589	8,824,589
51 Pasco	115,000	366,673,649	3,234,537	3,349,537
52 Pinellas	115,000	469,643,919	4,142,868	4,257,868
53 Polk	115,000	496,889,370	4,383,208	4,498,208
54 Putnam	115,000	46,853,164	413,306	528,306
55 St. Johns	115,000	217,684,312	1,920,258	2,035,258
56 St. Lucie	115,000	195,058,936	1,720,672	1,835,672
57 Santa Rosa	115,000	135,143,141	1,192,138	1,307,138
58 Sarasota	115,000	216,289,896	1,907,957	2,022,957
59 Seminole	115,000	318,689,560	2,811,255	2,926,255
60 Sumter	115,000	39,520,954	348,626	463,626
61 Suwannee	115,000	25,423,733	224,270	339,270
62 Taylor	115,000	11,854,005	104,568	219,568
63 Union	115,000	10,443,232	92,123	207,123
64 Volusia	115,000	286,488,334	2,527,198	2,642,198
65 Wakulla	115,000	22,990,890	202,809	317,809
66 Walton	115,000	48,236,240	425,506	540,506
67 Washington	115,000	15,773,952	139,147	254,147
69 FAMU Lab School	115,000	2,598,974	22,926	137,926
70 FAU - Palm Beach	115,000	5,921,286	52,233	167,233
71 FAU - St. Lucie	115,000	6,703,115	59,130	174,130
72 FSU Lab - Broward	115,000	3,385,895	29,868	144,868
73 FSU Lab - Leon	115,000	8,038,254	70,908	185,908
74 UF Lab School	115,000	5,404,439	47,674	162,674
75 Virtual School	115,000	169,800,923	1,497,864	1,612,864

State 8,510,000 13,772,354,070 121,490,000 130,000,000

2020-21 FEFP Revised Conference Calculation
 Virtual Education Contribution - Page 2

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,230 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	5,470.60	307.89	1,684,343	0.00	0
2 Baker	5,420.30	0.73	3,957	0.00	0
3 Bay	5,685.01	77.98	443,317	0.00	0
4 Bradford	5,425.19	25.37	137,637	0.00	0
5 Brevard	5,588.02	607.46	3,394,499	0.00	0
6 Broward	5,761.83	363.49	2,094,368	0.00	0
7 Calhoun	5,334.30	47.35	252,579	0.00	0
8 Charlotte	5,932.41	144.39	856,581	0.00	0
9 Citrus	5,298.47	3.75	19,869	0.00	0
10 Clay	5,569.19	611.49	3,405,504	0.00	0
11 Collier	6,967.46	60.17	419,232	0.00	0
12 Columbia	5,255.08	46.09	242,207	0.00	0
13 Dade	5,874.77	280.94	1,650,458	0.00	0
14 DeSoto	5,349.69	1.88	10,057	0.00	0
15 Dixie	5,251.39	8.41	44,164	0.00	0
16 Duval	5,643.57	874.28	4,934,060	0.00	0
17 Escambia	5,487.08	326.17	1,789,721	0.00	0
18 Flagler	5,356.71	138.38	741,262	0.00	0
19 Franklin	6,090.92	19.52	118,895	0.00	0
20 Gadsden	5,394.96	9.55	51,522	0.00	0
21 Gilchrist	5,555.30	35.88	199,324	0.00	0
22 Glades	5,467.89	3.91	21,379	0.00	0
23 Gulf	5,594.74	0.00	0	0.00	0
24 Hamilton	5,247.18	14.71	77,186	0.00	0
25 Hardee	5,302.78	38.29	203,043	0.00	0
26 Hendry	5,531.54	1,600.98	8,855,885	0.00	0
27 Hernando	5,396.41	538.35	2,905,157	0.00	0
28 Highlands	5,280.33	208.73	1,102,163	0.00	0
29 Hillsborough	5,649.71	3,188.83	18,015,965	0.00	0
30 Holmes	5,182.90	59.34	307,553	47.10	2,795
31 Indian River	5,885.75	30.62	180,222	0.00	0
32 Jackson	5,318.08	20.00	106,362	0.00	0
33 Jefferson	5,604.82	9.06	50,780	0.00	0
34 Lafayette	5,324.65	2.60	13,844	0.00	0
35 Lake	5,533.62	360.00	1,992,103	0.00	0
36 Lee	5,829.40	509.89	2,972,353	0.00	0
37 Leon	5,475.38	40.48	221,643	0.00	0
38 Levy	5,376.61	36.13	194,257	0.00	0
39 Liberty	5,536.67	7.38	40,861	0.00	0
40 Madison	5,152.06	0.92	4,740	77.94	72
41 Manatee	5,572.46	65.48	364,885	0.00	0
42 Marion	5,432.99	527.20	2,864,272	0.00	0
43 Martin	6,179.09	0.00	0	0.00	0
44 Monroe	7,936.26	0.00	0	0.00	0
45 Nassau	5,552.89	94.18	522,971	0.00	0
46 Okaloosa	5,586.08	392.20	2,190,861	0.00	0
47 Okeechobee	5,402.56	0.00	0	0.00	0
48 Orange	5,803.29	1,011.10	5,867,707	0.00	0
49 Osceola	5,554.03	1,236.00	6,864,781	0.00	0
50 Palm Beach	6,200.36	312.28	1,936,248	0.00	0
51 Pasco	5,570.62	1,552.54	8,648,610	0.00	0
52 Pinellas	5,797.72	469.75	2,723,479	0.00	0
53 Polk	5,414.02	299.48	1,621,391	0.00	0
54 Putnam	5,308.53	60.89	323,236	0.00	0
55 St. Johns	5,767.60	426.00	2,456,998	0.00	0
56 St. Lucie	5,542.09	161.20	893,385	0.00	0
57 Santa Rosa	5,498.41	251.52	1,382,960	0.00	0
58 Sarasota	6,351.29	246.37	1,564,767	0.00	0
59 Seminole	5,581.40	580.45	3,239,724	0.00	0
60 Sumter	6,059.50	65.13	394,655	0.00	0
61 Suwannee	5,190.75	99.31	515,493	39.25	3,898
62 Taylor	5,367.89	10.06	54,001	0.00	0
63 Union	5,351.08	27.13	145,175	0.00	0
64 Volusia	5,445.86	361.84	1,970,530	0.00	0
65 Wakulla	5,375.02	8.28	44,505	0.00	0
66 Walton	6,451.75	88.04	568,012	0.00	0
67 Washington	5,445.80	29.19	158,963	0.00	0
69 FAMU Lab School	5,428.14	0.00	0	0.00	0
70 FAU - Palm Beach	5,989.65	0.00	0	0.00	0
71 FAU - St. Lucie	5,530.30	0.00	0	0.00	0
72 FSU Lab - Broward	5,819.30	0.00	0	0.00	0
73 FSU Lab - Leon	5,387.76	1.54	8,297	0.00	0
74 UF Lab School	5,410.61	19.12	103,451	0.00	0
75 Virtual School	5,311.57	38,208.33	202,946,219	0.00	0
State	5,736.54	57,266.00	310,134,628	0.00	6,765

2020-21 FEFP Revised Conference Calculation
 Digital Classrooms Allocation

District	Minimum Digital Classrooms Allocation	Total UFTE	FTE Allocation	Total Digital Classrooms Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	7,250	107,250
2 Baker	100,000	4,865.94	1,194	101,194
3 Bay	100,000	24,606.30	6,039	106,039
4 Bradford	100,000	2,934.96	720	100,720
5 Brevard	100,000	73,689.43	18,087	118,087
6 Broward	100,000	268,588.65	65,924	165,924
7 Calhoun	100,000	2,101.52	516	100,516
8 Charlotte	100,000	15,621.03	3,834	103,834
9 Citrus	100,000	15,419.86	3,785	103,785
10 Clay	100,000	39,098.55	9,596	109,596
11 Collier	100,000	47,797.31	11,731	111,731
12 Columbia	100,000	10,188.64	2,501	102,501
13 Dade	100,000	344,920.54	84,659	184,659
14 DeSoto	100,000	4,875.49	1,197	101,197
15 Dixie	100,000	2,249.64	552	100,552
16 Duval	100,000	132,228.39	32,455	132,455
17 Escambia	100,000	39,828.23	9,776	109,776
18 Flagler	100,000	12,818.35	3,146	103,146
19 Franklin	100,000	1,247.82	306	100,306
20 Gadsden	100,000	4,754.00	1,167	101,167
21 Gilchrist	100,000	2,801.41	687	100,687
22 Glades	100,000	1,815.97	446	100,446
23 Gulf	100,000	1,856.00	455	100,455
24 Hamilton	100,000	1,554.55	381	100,381
25 Hardee	100,000	5,031.19	1,235	101,235
26 Hendry	100,000	8,643.97	2,122	102,122
27 Hernando	100,000	23,360.16	5,734	105,734
28 Highlands	100,000	12,145.74	2,981	102,981
29 Hillsborough	100,000	223,019.25	54,739	154,739
30 Holmes	100,000	3,095.04	760	100,760
31 Indian River	100,000	17,498.87	4,295	104,295
32 Jackson	100,000	6,021.69	1,478	101,478
33 Jefferson	100,000	774.03	190	100,190
34 Lafayette	100,000	1,185.21	291	100,291
35 Lake	100,000	45,546.73	11,179	111,179
36 Lee	100,000	96,061.63	23,578	123,578
37 Leon	100,000	33,925.35	8,327	108,327
38 Levy	100,000	5,456.34	1,339	101,339
39 Liberty	100,000	1,277.80	314	100,314
40 Madison	100,000	2,463.35	605	100,605
41 Manatee	100,000	50,268.49	12,338	112,338
42 Marion	100,000	43,770.28	10,743	110,743
43 Martin	100,000	18,924.40	4,645	104,645
44 Monroe	100,000	8,492.00	2,084	102,084
45 Nassau	100,000	12,620.13	3,097	103,097
46 Okaloosa	100,000	32,692.38	8,024	108,024
47 Okeechobee	100,000	6,673.41	1,638	101,638
48 Orange	100,000	209,400.11	51,396	151,396
49 Osceola	100,000	71,315.17	17,504	117,504
50 Palm Beach	100,000	194,621.41	47,769	147,769
51 Pasco	100,000	78,126.13	19,176	119,176
52 Pinellas	100,000	98,219.02	24,107	124,107
53 Polk	100,000	109,369.52	26,844	126,844
54 Putnam	100,000	10,555.71	2,591	102,591
55 St. Johns	100,000	44,624.06	10,953	110,953
56 St. Lucie	100,000	41,813.64	10,263	110,263
57 Santa Rosa	100,000	29,249.51	7,179	107,179
58 Sarasota	100,000	44,148.97	10,836	110,836
59 Seminole	100,000	67,675.62	16,611	116,611
60 Sumter	100,000	8,786.52	2,157	102,157
61 Suwannee	100,000	5,887.30	1,445	101,445
62 Taylor	100,000	2,655.34	652	100,652
63 Union	100,000	2,350.97	577	100,577
64 Volusia	100,000	62,589.26	15,362	115,362
65 Wakulla	100,000	5,124.93	1,258	101,258
66 Walton	100,000	10,570.88	2,594	102,594
67 Washington	100,000	3,472.80	852	100,852
69 FAMU Lab School	100,000	593.68	146	100,146
70 FAU - Palm Beach	100,000	1,277.07	313	100,313
71 FAU - St. Lucie	100,000	1,460.74	358	100,358
72 FSU Lab - Broward	100,000	711.68	175	100,175
73 FSU Lab - Leon	100,000	1,803.61	443	100,443
74 UF Lab School	100,000	1,217.71	299	100,299
75 Virtual School	0	0.00	0	0

State 7,300,000 2,851,968.94 700,000 8,000,000

2020-21 FEFP Revised Conference Calculation
 Federally Connected Students Supplement

District	Student Allocation	Exempt Property Allocation	Total Allocation
	-1-	-2-	-3-
1 Alachua	0	0	0
2 Baker	0	0	0
3 Bay	173,320	581,027	754,347
4 Bradford	0	0	0
5 Brevard	500,194	2,250,563	2,750,757
6 Broward	0	0	0
7 Calhoun	0	0	0
8 Charlotte	0	0	0
9 Citrus	0	0	0
10 Clay	585,106	0	585,106
11 Collier	0	0	0
12 Columbia	0	0	0
13 Dade	102,832	0	102,832
14 DeSoto	0	0	0
15 Dixie	0	0	0
16 Duval	604,659	406,165	1,010,824
17 Escambia	439,015	1,222,592	1,661,607
18 Flagler	0	0	0
19 Franklin	0	0	0
20 Gadsden	0	0	0
21 Gilchrist	0	0	0
22 Glades	55,380	228,862	284,242
23 Gulf	0	0	0
24 Hamilton	0	0	0
25 Hardee	0	0	0
26 Hendry	0	0	0
27 Hernando	0	0	0
28 Highlands	0	0	0
29 Hillsborough	1,021,935	330,944	1,352,879
30 Holmes	0	0	0
31 Indian River	0	0	0
32 Jackson	0	0	0
33 Jefferson	0	0	0
34 Lafayette	0	0	0
35 Lake	0	0	0
36 Lee	68,470	0	68,470
37 Leon	0	0	0
38 Levy	0	0	0
39 Liberty	0	0	0
40 Madison	0	0	0
41 Manatee	0	0	0
42 Marion	0	0	0
43 Martin	0	0	0
44 Monroe	94,655	916,174	1,010,829
45 Nassau	0	0	0
46 Okaloosa	1,325,983	1,395,860	2,721,843
47 Okeechobee	0	0	0
48 Orange	0	0	0
49 Osceola	0	0	0
50 Palm Beach	24,749	0	24,749
51 Pasco	0	0	0
52 Pinellas	30,987	0	30,987
53 Polk	0	0	0
54 Putnam	0	0	0
55 St. Johns	0	0	0
56 St. Lucie	0	0	0
57 Santa Rosa	502,453	735,773	1,238,226
58 Sarasota	0	0	0
59 Seminole	0	0	0
60 Sumter	0	0	0
61 Suwannee	0	0	0
62 Taylor	0	0	0
63 Union	0	0	0
64 Volusia	0	0	0
65 Wakulla	0	0	0
66 Walton	0	0	0
67 Washington	0	0	0
69 FAMU Lab School	0	0	0
70 FAU - Palm Beach	0	0	0
71 FAU - St. Lucie	0	0	0
72 FSU Lab - Broward	0	0	0
73 FSU Lab - Leon	0	0	0
74 UF Lab School	0	0	0
75 Virtual School	0	0	0

State 5,529,738 8,067,960 13,597,698

2020-21 FEFP Revised Conference Calculation
Mental Health Assistance Allocation

District	Minimum	2020-21	Mental Health	Total
	Mental Health		UFTE	Mental Health
	Assistance		Allocation	Assistance
	Allocation	UFTE	Allocation	Allocation
	-1-	-2-	-3-	-4-
1 Alachua	100,000	29,537.56	960,085	1,060,085
2 Baker	100,000	4,865.94	158,162	258,162
3 Bay	100,000	24,606.30	799,800	899,800
4 Bradford	100,000	2,934.96	95,397	195,397
5 Brevard	100,000	73,689.43	2,395,191	2,495,191
6 Broward	100,000	268,588.65	8,730,168	8,830,168
7 Calhoun	100,000	2,101.52	68,307	168,307
8 Charlotte	100,000	15,621.03	507,744	607,744
9 Citrus	100,000	15,419.86	501,205	601,205
10 Clay	100,000	39,098.55	1,270,854	1,370,854
11 Collier	100,000	47,797.31	1,553,597	1,653,597
12 Columbia	100,000	10,188.64	331,170	431,170
13 Dade	100,000	344,920.54	11,211,249	11,311,249
14 DeSoto	100,000	4,875.49	158,472	258,472
15 Dixie	100,000	2,249.64	73,122	173,122
16 Duval	100,000	132,228.39	4,297,933	4,397,933
17 Escambia	100,000	39,828.23	1,294,571	1,394,571
18 Flagler	100,000	12,818.35	416,646	516,646
19 Franklin	100,000	1,247.82	40,559	140,559
20 Gadsden	100,000	4,754.00	154,523	254,523
21 Gilchrist	100,000	2,801.41	91,057	191,057
22 Glades	100,000	1,815.97	59,026	159,026
23 Gulf	100,000	1,856.00	60,327	160,327
24 Hamilton	100,000	1,554.55	50,529	150,529
25 Hardee	100,000	5,031.19	163,533	263,533
26 Hendry	100,000	8,643.97	280,962	380,962
27 Hernando	100,000	23,360.16	759,295	859,295
28 Highlands	100,000	12,145.74	394,783	494,783
29 Hillsborough	100,000	223,019.25	7,248,987	7,348,987
30 Holmes	100,000	3,095.04	100,601	200,601
31 Indian River	100,000	17,498.87	568,781	668,781
32 Jackson	100,000	6,021.69	195,728	295,728
33 Jefferson	100,000	774.03	25,159	125,159
34 Lafayette	100,000	1,185.21	38,524	138,524
35 Lake	100,000	45,546.73	1,480,445	1,580,445
36 Lee	100,000	96,061.63	3,122,374	3,222,374
37 Leon	100,000	33,925.35	1,102,705	1,202,705
38 Levy	100,000	5,456.34	177,352	277,352
39 Liberty	100,000	1,277.80	41,533	141,533
40 Madison	100,000	2,463.35	80,068	180,068
41 Manatee	100,000	50,268.49	1,633,920	1,733,920
42 Marion	100,000	43,770.28	1,422,703	1,522,703
43 Martin	100,000	18,924.40	615,116	715,116
44 Monroe	100,000	8,492.00	276,023	376,023
45 Nassau	100,000	12,620.13	410,203	510,203
46 Okaloosa	100,000	32,692.38	1,062,629	1,162,629
47 Okeechobee	100,000	6,673.41	216,912	316,912
48 Orange	100,000	209,400.11	6,806,312	6,906,312
49 Osceola	100,000	71,315.17	2,318,018	2,418,018
50 Palm Beach	100,000	194,621.41	6,325,947	6,425,947
51 Pasco	100,000	78,126.13	2,539,401	2,639,401
52 Pinellas	100,000	98,219.02	3,192,497	3,292,497
53 Polk	100,000	109,369.52	3,554,932	3,654,932
54 Putnam	100,000	10,555.71	343,101	443,101
55 St. Johns	100,000	44,624.06	1,450,454	1,550,454
56 St. Lucie	100,000	41,813.64	1,359,105	1,459,105
57 Santa Rosa	100,000	29,249.51	950,722	1,050,722
58 Sarasota	100,000	44,148.97	1,435,012	1,535,012
59 Seminole	100,000	67,675.62	2,199,719	2,299,719
60 Sumter	100,000	8,786.52	285,596	385,596
61 Suwannee	100,000	5,887.30	191,360	291,360
62 Taylor	100,000	2,655.34	86,309	186,309
63 Union	100,000	2,350.97	76,416	176,416
64 Volusia	100,000	62,589.26	2,034,393	2,134,393
65 Wakulla	100,000	5,124.93	166,580	266,580
66 Walton	100,000	10,570.88	343,594	443,594
67 Washington	100,000	3,472.80	112,879	212,879
69 FAMU Lab School	100,000	593.68	19,297	119,297
70 FAU - Palm Beach	100,000	1,277.07	41,510	141,510
71 FAU - St. Lucie	100,000	1,460.74	47,480	147,480
72 FSU Lab - Broward	100,000	711.68	23,132	123,132
73 FSU Lab - Leon	100,000	1,803.61	58,624	158,624
74 UF Lab School	100,000	1,217.71	39,580	139,580
75 Virtual School	0	0.00	0	0

State 7,300,000 2,851,968.94 92,700,000 100,000,000

2020-21 FEFP Revised Conference Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 1

District	2019-20 Total Funding -1-	2019-20 Unweighted FTE -2-	2019-20 Total Funding Per FTE -3-	Col. 3 Amount Below \$7,655.96 -4-	25% of Funding Difference Capped at \$100 Per FTE -5-	Initial Funds Compression Allocation -6-
1 Alachua	217,846,754	29,244.58	7,449.13	206.83	51.71	1,512,237
2 Baker	37,495,167	4,873.69	7,693.38	0.00	0.00	0
3 Bay	188,948,011	24,557.11	7,694.23	0.00	0.00	0
4 Bradford	23,777,128	2,930.87	8,112.65	0.00	0.00	0
5 Brevard	555,722,975	73,272.02	7,584.38	71.58	17.90	1,311,569
6 Broward	2,043,811,893	268,012.92	7,625.80	30.16	7.54	2,020,817
7 Calhoun	17,426,255	2,113.83	8,243.92	0.00	0.00	0
8 Charlotte	121,817,510	15,570.89	7,823.41	0.00	0.00	0
9 Citrus	114,162,225	15,303.47	7,459.89	196.07	49.02	750,176
10 Clay	288,510,000	38,299.59	7,532.98	122.98	30.75	1,177,712
11 Collier	421,866,763	47,322.41	8,914.74	0.00	0.00	0
12 Columbia	75,851,584	10,091.56	7,516.34	139.62	34.91	352,296
13 Dade	2,677,275,676	344,789.93	7,764.95	0.00	0.00	0
14 DeSoto	37,491,903	4,890.26	7,666.65	0.00	0.00	0
15 Dixie	17,413,216	2,223.36	7,831.94	0.00	0.00	0
16 Duval	991,748,025	130,447.37	7,602.67	53.29	13.32	1,737,559
17 Escambia	299,783,778	39,705.83	7,550.12	105.84	26.46	1,050,616
18 Flagler	95,679,835	12,842.38	7,450.32	205.64	51.41	660,227
19 Franklin	10,723,853	1,256.14	8,537.15	0.00	0.00	0
20 Gadsden	37,706,061	4,815.27	7,830.52	0.00	0.00	0
21 Gilchrist	23,062,674	2,743.19	8,407.25	0.00	0.00	0
22 Glades	14,966,261	1,784.47	8,386.95	0.00	0.00	0
23 Gulf	15,535,363	1,866.72	8,322.28	0.00	0.00	0
24 Hamilton	13,283,449	1,558.35	8,524.05	0.00	0.00	0
25 Hardee	37,383,915	5,060.47	7,387.44	268.52	67.13	339,709
26 Hendry	63,864,355	8,631.30	7,399.16	256.80	64.20	554,129
27 Hernando	173,143,444	23,065.84	7,506.49	149.47	37.37	861,970
28 Highlands	89,377,810	12,142.29	7,360.87	295.09	73.77	895,737
29 Hillsborough	1,657,016,519	218,593.02	7,580.37	75.59	18.90	4,131,408
30 Holmes	24,495,407	3,093.85	7,917.45	0.00	0.00	0
31 Indian River	134,566,862	17,481.85	7,697.52	0.00	0.00	0
32 Jackson	47,589,337	6,075.03	7,833.60	0.00	0.00	0
33 Jefferson	7,379,806	766.47	9,628.30	0.00	0.00	0
34 Lafayette	10,026,940	1,206.61	8,310.01	0.00	0.00	0
35 Lake	330,580,832	44,486.78	7,430.99	224.97	56.24	2,501,937
36 Lee	734,903,883	94,315.64	7,791.96	0.00	0.00	0
37 Leon	257,173,356	33,832.94	7,601.27	54.69	13.67	462,496
38 Levy	43,110,199	5,414.04	7,962.67	0.00	0.00	0
39 Liberty	11,247,895	1,295.88	8,679.74	0.00	0.00	0
40 Madison	20,020,960	2,524.09	7,931.95	0.00	0.00	0
41 Manatee	372,118,539	49,538.80	7,511.66	144.30	36.08	1,787,360
42 Marion	319,799,819	43,252.30	7,393.82	262.14	65.54	2,834,756
43 Martin	151,117,345	18,771.60	8,050.32	0.00	0.00	0
44 Monroe	83,868,949	8,397.29	9,987.62	0.00	0.00	0
45 Nassau	94,611,914	12,305.01	7,688.89	0.00	0.00	0
46 Okaloosa	246,579,806	32,060.72	7,691.03	0.00	0.00	0
47 Okeechobee	50,425,995	6,600.93	7,639.23	16.73	4.18	27,592
48 Orange	1,573,104,963	207,165.16	7,593.48	62.48	15.62	3,235,920
49 Osceola	508,911,314	69,264.62	7,347.35	308.61	77.15	5,343,765
50 Palm Beach	1,555,909,208	192,697.69	8,074.35	0.00	0.00	0
51 Pasco	575,360,556	76,193.41	7,551.32	104.64	26.16	1,993,220
52 Pinellas	762,953,467	98,430.98	7,751.15	0.00	0.00	0
53 Polk	793,706,233	106,947.43	7,421.46	234.50	58.63	6,270,328
54 Putnam	81,916,936	10,601.83	7,726.68	0.00	0.00	0
55 St. Johns	328,179,696	42,847.42	7,659.26	0.00	0.00	0
56 St. Lucie	310,987,639	41,119.17	7,563.08	92.88	23.22	954,787
57 Santa Rosa	217,344,147	28,671.32	7,580.54	75.42	18.86	540,741
58 Sarasota	362,825,767	43,607.40	8,320.28	0.00	0.00	0
59 Seminole	497,559,903	67,149.18	7,409.77	246.19	61.55	4,133,032
60 Sumter	68,914,008	8,714.66	7,907.83	0.00	0.00	0
61 Suwannee	44,011,917	5,904.98	7,453.36	202.60	50.65	299,087
62 Taylor	21,284,457	2,655.83	8,014.24	0.00	0.00	0
63 Union	18,402,257	2,334.12	7,884.02	0.00	0.00	0
64 Volusia	458,756,638	62,137.81	7,382.89	273.07	68.27	4,242,148
65 Wakulla	38,356,956	5,072.14	7,562.28	93.68	23.42	118,790
66 Walton	85,339,506	10,273.03	8,307.14	0.00	0.00	0
67 Washington	27,585,102	3,416.54	8,073.99	0.00	0.00	0
69 FAMU Lab School	5,304,829	593.68	8,935.50	0.00	0.00	0
70 FAU - Palm Beach	10,240,076	1,207.02	8,483.77	0.00	0.00	0
71 FAU - St. Lucie	11,040,940	1,451.25	7,607.88	48.08	12.02	17,444
72 FSU Lab - Broward	6,051,232	712.66	8,491.05	0.00	0.00	0
73 FSU Lab - Leon	13,753,296	1,780.63	7,723.84	0.00	0.00	0
74 UF Lab School	9,497,348	1,126.71	8,429.27	0.00	0.00	0
75 Virtual School	192,191,536	36,633.04	5,246.40	0.00	0.00	0

State 21,881,800,173 2,858,138.67 7,655.96 52,119,565

2020-21 FEFP Revised Conference Calculation
 Total Funds Compression and Hold Harmless Allocation - Page 2

District	2019-20	2020-21	Current DCD	DCD	2020-21	Hold	Funding	Adjusted Funding
	District Cost Differential	District Cost Differential	Amount Below Prior Year DCD	DCD Hold Harmless Index ¹	Funded Weighted FTE	Harmless Allocation	Compression and Hold Harmless Allocation	Compression and Hold Harmless Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	0.9770	0.9798	0.0000	0.0000	32,091.34	0	1,512,237	1,057,828
2 Baker	0.9750	0.9737	0.0013	0.0143	5,246.05	324,042	324,042	226,671
3 Bay	0.9713	0.9710	0.0003	0.0033	28,189.43	401,821	401,821	281,079
4 Bradford	0.9703	0.9689	0.0014	0.0154	3,171.45	210,965	210,965	147,573
5 Brevard	0.9875	0.9877	0.0000	0.0000	81,376.97	0	1,311,569	917,458
6 Broward	1.0197	1.0179	0.0018	0.0000	296,452.57	0	2,020,817	1,413,585
7 Calhoun	0.9369	0.9361	0.0008	0.0088	2,296.73	87,302	87,302	61,069
8 Charlotte	0.9834	0.9879	0.0000	0.0000	17,149.88	0	0	0
9 Citrus	0.9490	0.9478	0.0012	0.0000	16,690.54	0	750,176	524,757
10 Clay	0.9911	0.9895	0.0016	0.0000	42,907.87	0	1,177,712	823,823
11 Collier	1.0453	1.0500	0.0000	0.0000	53,669.29	0	0	0
12 Columbia	0.9505	0.9498	0.0007	0.0000	10,890.54	0	352,296	246,435
13 Dade	1.0153	1.0142	0.0011	0.0121	380,775.27	19,901,535	19,901,535	13,921,358
14 DeSoto	0.9719	0.9761	0.0000	0.0000	5,162.77	0	0	0
15 Dixie	0.9355	0.9393	0.0000	0.0000	2,407.87	0	0	0
16 Duval	1.0098	1.0081	0.0017	0.0000	144,748.01	0	1,737,559	1,215,443
17 Escambia	0.9755	0.9759	0.0000	0.0000	43,634.52	0	1,050,616	734,918
18 Flagler	0.9554	0.9572	0.0000	0.0000	13,782.63	0	660,227	461,837
19 Franklin	0.9369	0.9346	0.0023	0.0254	1,358.75	149,075	149,075	104,280
20 Gadsden	0.9537	0.9541	0.0000	0.0000	5,201.66	0	0	0
21 Gilchrist	0.9516	0.9546	0.0000	0.0000	3,151.76	0	0	0
22 Glades	0.9823	0.9874	0.0000	0.0000	1,932.37	0	0	0
23 Gulf	0.9433	0.9434	0.0000	0.0000	2,059.98	0	0	0
24 Hamilton	0.9268	0.9247	0.0021	0.0232	1,682.31	168,588	168,588	117,929
25 Hardee	0.9607	0.9621	0.0000	0.0000	5,352.61	0	339,709	237,630
26 Hendry	0.9947	0.9998	0.0000	0.0000	9,303.34	0	554,129	387,620
27 Hernando	0.9688	0.9674	0.0014	0.0000	25,301.00	0	861,970	602,958
28 Highlands	0.9512	0.9556	0.0000	0.0000	12,982.78	0	895,737	626,579
29 Hillsborough	1.0058	1.0045	0.0013	0.0000	245,299.42	0	4,131,408	2,889,969
30 Holmes	0.9405	0.9411	0.0000	0.0000	3,267.87	0	0	0
31 Indian River	1.0022	1.0006	0.0016	0.0176	19,125.88	1,454,007	1,454,007	1,017,095
32 Jackson	0.9376	0.9349	0.0027	0.0298	6,619.14	852,021	852,021	595,999
33 Jefferson	0.9516	0.9519	0.0000	0.0000	848.15	0	0	0
34 Lafayette	0.9232	0.9259	0.0000	0.0000	1,292.51	0	0	0
35 Lake	0.9790	0.9805	0.0000	0.0000	50,075.58	0	2,501,937	1,750,134
36 Lee	1.0154	1.0203	0.0000	0.0000	104,904.77	0	0	0
37 Leon	0.9740	0.9742	0.0000	0.0000	37,141.21	0	462,496	323,521
38 Levy	0.9507	0.9538	0.0000	0.0000	5,948.90	0	0	0
39 Liberty	0.9347	0.9361	0.0000	0.0000	1,447.15	0	0	0
40 Madison	0.9297	0.9298	0.0000	0.0000	2,607.65	0	0	0
41 Manatee	0.9850	0.9873	0.0000	0.0000	54,688.89	0	1,787,360	1,250,279
42 Marion	0.9487	0.9489	0.0000	0.0000	48,743.90	0	2,834,756	1,982,945
43 Martin	1.0158	1.0165	0.0000	0.0000	21,158.29	0	0	0
44 Monroe	1.0405	1.0478	0.0000	0.0000	9,294.18	0	0	0
45 Nassau	0.9899	0.9900	0.0000	0.0000	13,675.96	0	0	0
46 Okaloosa	0.9927	0.9933	0.0000	0.0000	35,868.56	0	0	0
47 Okeechobee	0.9781	0.9787	0.0000	0.0000	7,135.41	0	27,592	19,301
48 Orange	1.0065	1.0076	0.0000	0.0000	236,680.98	0	3,235,920	2,263,564
49 Osceola	0.9878	0.9890	0.0000	0.0000	78,059.35	0	5,343,765	3,738,027
50 Palm Beach	1.0426	1.0413	0.0013	0.0143	219,511.35	13,558,932	13,558,932	9,484,633
51 Pasco	0.9844	0.9833	0.0011	0.0000	86,329.89	0	1,993,220	1,394,281
52 Pinellas	0.9994	0.9981	0.0013	0.0143	108,933.68	6,728,693	6,728,693	4,706,800
53 Polk	0.9700	0.9687	0.0013	0.0000	118,751.18	0	6,270,328	4,386,168
54 Putnam	0.9609	0.9593	0.0016	0.0176	11,307.12	859,601	859,601	601,301
55 St. Johns	1.0061	1.0079	0.0000	0.0000	50,000.83	0	0	0
56 St. Lucie	0.9999	1.0010	0.0000	0.0000	45,112.75	0	954,787	667,885
57 Santa Rosa	0.9751	0.9740	0.0011	0.0000	32,122.00	0	540,741	378,255
58 Sarasota	1.0040	1.0068	0.0000	0.0000	49,734.82	0	0	0
59 Seminole	0.9947	0.9955	0.0000	0.0000	74,112.95	0	4,133,032	2,891,105
60 Sumter	0.9669	0.9687	0.0000	0.0000	9,445.08	0	0	0
61 Suwannee	0.9374	0.9365	0.0009	0.0000	6,284.91	0	299,087	209,215
62 Taylor	0.9298	0.9301	0.0000	0.0000	2,950.55	0	0	0
63 Union	0.9614	0.9595	0.0019	0.0210	2,519.75	228,565	228,565	159,884
64 Volusia	0.9654	0.9665	0.0000	0.0000	68,623.46	0	4,242,148	2,967,433
65 Wakulla	0.9543	0.9549	0.0000	0.0000	5,573.98	0	118,790	83,095
66 Walton	0.9801	0.9825	0.0000	0.0000	11,366.02	0	0	0
67 Washington	0.9413	0.9412	0.0001	0.0011	3,879.95	18,435	18,435	12,895
69 FAMU Lab School	0.9740	0.9742	0.0000	0.0000	617.62	0	0	0
70 FAU - Palm Beach	1.0426	1.0413	0.0013	0.0143	1,316.46	81,316	81,316	56,881
71 FAU - St. Lucie	0.9999	1.0010	0.0000	0.0000	1,550.28	0	17,444	12,202
72 FSU Lab - Broward	1.0197	1.0179	0.0018	0.0199	770.08	66,194	66,194	46,303
73 FSU Lab - Leon	0.9740	0.9742	0.0000	0.0000	1,910.21	0	0	0
74 UF Lab School	0.9770	0.9798	0.0000	0.0000	1,276.97	0	0	0
75 Virtual School	1.0000	1.0000	0.0000	0.0000	39,310.41	0	0	0

State 3,186,166.34 45,091,092 97,210,657 68,000,000

2020-21 FEFP Revised Conference Calculation
 Turnaround Supplemental Services Allocation

District	Turnaround Option Schools FTE	Improved Schools FTE	Total FTE for Eligible Schools	Supplemental Services Allocation \$500 per FTE	Supplemental Services Allocation \$446.01 per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	1,068.33	1,014.81	2,083.14	1,041,570	929,095
2 Baker	0.00	0.00	0.00	0	0
3 Bay	0.00	463.90	463.90	231,950	206,903
4 Bradford	0.00	0.00	0.00	0	0
5 Brevard	0.00	1,662.84	1,662.84	831,420	741,639
6 Broward	373.26	2,726.78	3,100.04	1,550,020	1,382,640
7 Calhoun	0.00	0.00	0.00	0	0
8 Charlotte	0.00	0.00	0.00	0	0
9 Citrus	0.00	0.00	0.00	0	0
10 Clay	650.06	0.00	650.06	325,030	289,931
11 Collier	0.00	563.01	563.01	281,505	251,107
12 Columbia	0.00	0.00	0.00	0	0
13 Dade	0.00	3,622.31	3,622.31	1,811,155	1,615,576
14 DeSoto	0.00	572.09	572.09	286,045	255,156
15 Dixie	0.00	0.00	0.00	0	0
16 Duval	2,753.28	2,606.78	5,360.06	2,680,030	2,390,625
17 Escambia	1,589.78	3,964.56	5,554.34	2,777,170	2,477,276
18 Flagler	0.00	0.00	0.00	0	0
19 Franklin	0.00	0.00	0.00	0	0
20 Gadsden	355.88	2,069.95	2,425.83	1,212,915	1,081,938
21 Gilchrist	0.00	0.00	0.00	0	0
22 Glades	0.00	0.00	0.00	0	0
23 Gulf	0.00	0.00	0.00	0	0
24 Hamilton	0.00	1,475.96	1,475.96	737,980	658,289
25 Hardee	0.00	0.00	0.00	0	0
26 Hendry	0.00	403.41	403.41	201,705	179,924
27 Hernando	0.00	543.73	543.73	271,865	242,508
28 Highlands	0.00	0.00	0.00	0	0
29 Hillsborough	8,306.44	14,127.73	22,434.17	11,217,085	10,005,801
30 Holmes	0.00	0.00	0.00	0	0
31 Indian River	0.00	0.00	0.00	0	0
32 Jackson	0.00	0.00	0.00	0	0
33 Jefferson	0.00	0.00	0.00	0	0
34 Lafayette	0.00	0.00	0.00	0	0
35 Lake	633.22	0.00	633.22	316,610	282,421
36 Lee	0.00	2,712.82	2,712.82	1,356,410	1,209,937
37 Leon	597.71	844.61	1,442.32	721,160	643,285
38 Levy	0.00	0.00	0.00	0	0
39 Liberty	0.00	0.00	0.00	0	0
40 Madison	0.00	1,010.37	1,010.37	505,185	450,632
41 Manatee	0.00	3,767.09	3,767.09	1,883,545	1,680,149
42 Marion	852.70	2,503.84	3,356.54	1,678,270	1,497,041
43 Martin	0.00	0.00	0.00	0	0
44 Monroe	0.00	0.00	0.00	0	0
45 Nassau	0.00	0.00	0.00	0	0
46 Okaloosa	0.00	0.00	0.00	0	0
47 Okeechobee	0.00	0.00	0.00	0	0
48 Orange	421.57	5,690.25	6,111.82	3,055,910	2,725,916
49 Osceola	0.00	0.00	0.00	0	0
50 Palm Beach	0.00	4,844.50	4,844.50	2,422,250	2,160,682
51 Pasco	550.75	818.76	1,369.51	684,755	610,811
52 Pinellas	1,273.86	3,880.21	5,154.07	2,577,035	2,298,752
53 Polk	1,525.64	9,429.46	10,955.10	5,477,550	4,886,053
54 Putnam	0.00	3,896.01	3,896.01	1,948,005	1,737,649
55 St. Johns	0.00	0.00	0.00	0	0
56 St. Lucie	564.67	1,375.70	1,940.37	970,185	865,419
57 Santa Rosa	0.00	0.00	0.00	0	0
58 Sarasota	0.00	0.00	0.00	0	0
59 Seminole	0.00	1,475.41	1,475.41	737,705	658,044
60 Sumter	0.00	0.00	0.00	0	0
61 Suwannee	0.00	0.00	0.00	0	0
62 Taylor	0.00	72.65	72.65	36,325	32,402
63 Union	0.00	0.00	0.00	0	0
64 Volusia	1,770.58	530.30	2,300.88	1,150,440	1,026,209
65 Wakulla	0.00	0.00	0.00	0	0
66 Walton	0.00	0.00	0.00	0	0
67 Washington	0.00	0.00	0.00	0	0
69 FAMU Lab School	0.00	0.00	0.00	0	0
70 FAU - Palm Beach	0.00	0.00	0.00	0	0
71 FAU - St. Lucie	0.00	0.00	0.00	0	0
72 FSU Lab - Broward	0.00	0.00	0.00	0	0
73 FSU Lab - Leon	0.00	0.00	0.00	0	0
74 UF Lab School	0.00	0.00	0.00	0	0
75 Virtual School	0.00	0.00	0.00	0	0

State 23,287.73 78,669.84 101,957.57 50,978,785 45,473,810

2020-21 FEFP Revised Conference Calculation
 Teacher Salary Increase Allocation

District	2020-21	Teacher	80%	20%
	Base	Salary	for Classroom	for
	Funding	Increase	Teacher Minimum	Instructional
	-1-	-2-	Base Salary	Personnel
			-3-	-4-
1 Alachua	135,818,134	4,930,825	3,944,660	986,165
2 Baker	22,064,296	801,036	640,829	160,207
3 Bay	118,232,806	4,292,396	3,433,917	858,479
4 Bradford	13,273,007	481,871	385,497	96,374
5 Brevard	347,183,472	12,604,362	10,083,490	2,520,872
6 Broward	1,303,445,290	47,321,078	37,856,862	9,464,216
7 Calhoun	9,286,769	337,153	269,722	67,431
8 Charlotte	73,182,382	2,656,858	2,125,486	531,372
9 Citrus	68,331,282	2,480,741	1,984,593	496,148
10 Clay	183,394,044	6,658,050	5,326,440	1,331,610
11 Collier	243,415,159	8,837,093	7,069,674	1,767,419
12 Columbia	44,680,092	1,622,094	1,297,675	324,419
13 Dade	1,668,110,492	60,560,108	48,448,086	12,112,022
14 DeSoto	21,767,550	790,263	632,210	158,053
15 Dixie	9,769,443	354,676	283,741	70,935
16 Duval	630,302,006	22,882,871	18,306,297	4,576,574
17 Escambia	183,936,532	6,677,745	5,342,196	1,335,549
18 Flagler	56,985,880	2,068,850	1,655,080	413,770
19 Franklin	5,485,267	199,141	159,313	39,828
20 Gadsden	21,437,213	778,270	622,616	155,654
21 Gilchrist	12,995,921	471,812	377,450	94,362
22 Glades	8,241,683	299,211	239,369	59,842
23 Gulf	8,394,433	304,757	243,806	60,951
24 Hamilton	6,719,537	243,950	195,160	48,790
25 Hardee	22,244,276	807,570	646,056	161,514
26 Hendry	40,177,647	1,458,634	1,166,907	291,727
27 Hernando	105,724,646	3,838,292	3,070,634	767,658
28 Highlands	53,589,081	1,945,531	1,556,425	389,106
29 Hillsborough	1,064,336,450	38,640,324	30,912,259	7,728,065
30 Holmes	13,284,127	482,275	385,820	96,455
31 Indian River	82,663,615	3,001,071	2,400,857	600,214
32 Jackson	26,730,015	970,423	776,338	194,085
33 Jefferson	3,487,357	126,607	101,286	25,321
34 Lafayette	5,169,285	187,669	150,135	37,534
35 Lake	212,083,098	7,699,595	6,159,676	1,539,919
36 Lee	462,333,748	16,784,848	13,427,878	3,356,970
37 Leon	156,291,963	5,674,119	4,539,295	1,134,824
38 Levy	24,509,049	889,792	711,834	177,958
39 Liberty	5,851,514	212,437	169,950	42,487
40 Madison	10,473,005	380,218	304,174	76,044
41 Manatee	233,228,016	8,467,253	6,773,802	1,693,451
42 Marion	199,789,746	7,253,290	5,802,632	1,450,658
43 Martin	92,901,007	3,372,735	2,698,188	674,547
44 Monroe	42,065,102	1,527,157	1,221,726	305,431
45 Nassau	58,482,440	2,123,182	1,698,546	424,636
46 Okaloosa	153,895,829	5,587,129	4,469,703	1,117,426
47 Okeechobee	30,164,838	1,095,123	876,098	219,025
48 Orange	1,030,110,919	37,397,779	29,918,223	7,479,556
49 Osceola	333,467,640	12,106,414	9,685,131	2,421,283
50 Palm Beach	987,336,794	35,844,881	28,675,905	7,168,976
51 Pasco	366,673,649	13,311,945	10,649,556	2,662,389
52 Pinellas	469,643,919	17,050,241	13,640,193	3,410,048
53 Polk	496,889,370	18,039,377	14,431,502	3,607,875
54 Putnam	46,853,164	1,700,986	1,360,789	340,197
55 St. Johns	217,684,312	7,902,945	6,322,356	1,580,589
56 St. Lucie	195,058,936	7,081,539	5,665,231	1,416,308
57 Santa Rosa	135,143,141	4,906,320	3,925,056	981,264
58 Sarasota	216,289,896	7,852,321	6,281,857	1,570,464
59 Seminole	318,689,560	11,569,902	9,255,922	2,313,980
60 Sumter	39,520,954	1,434,793	1,147,834	286,959
61 Suwannee	25,423,733	922,999	738,399	184,600
62 Taylor	11,854,005	430,355	344,284	86,071
63 Union	10,443,232	379,138	303,310	75,828
64 Volusia	286,488,334	10,400,848	8,320,678	2,080,170
65 Wakulla	22,990,890	834,675	667,740	166,935
66 Walton	48,236,240	1,751,198	1,400,958	350,240
67 Washington	15,773,952	572,667	458,134	114,533
69 FAMU Lab School	2,598,974	94,355	75,484	18,871
70 FAU - Palm Beach	5,921,286	214,970	171,976	42,994
71 FAU - St. Lucie	6,703,115	243,354	194,683	48,671
72 FSU Lab - Broward	3,385,895	122,924	98,339	24,585
73 FSU Lab - Leon	8,038,254	291,826	233,461	58,365
74 UF Lab School	5,404,439	196,206	156,965	39,241
75 Virtual School	169,800,923	6,164,557	4,931,646	1,232,911

State 13,772,354,070 500,000,000 400,000,000 100,000,000

2020-21 FEFP Revised Conference Calculation
 Grades PK-12 Class Size Reduction Allocation

District	Grades PK-3 Class Size Reduction Allocation	Grades 4-8 Class Size Reduction Allocation	Grades 9-12 Class Size Reduction Allocation	Class Size Reduction Allocation	Prorated Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	14,008,460	10,073,053	7,032,890	31,114,403	31,114,403
2 Baker	2,385,322	1,646,649	1,207,287	5,239,258	5,239,258
3 Bay	11,976,330	8,755,061	6,759,435	27,490,826	27,490,826
4 Bradford	1,466,170	1,014,808	664,657	3,145,635	3,145,635
5 Brevard	33,970,530	26,319,441	19,659,505	79,949,476	79,949,476
6 Broward	130,324,679	96,130,259	76,570,956	303,025,894	303,025,894
7 Calhoun	877,101	699,436	532,564	2,109,101	2,109,101
8 Charlotte	7,168,439	5,175,622	4,566,223	16,910,284	16,910,284
9 Citrus	6,871,518	5,139,038	3,905,059	15,915,615	15,915,615
10 Clay	17,215,999	13,540,106	10,852,705	41,608,810	41,608,810
11 Collier	23,403,869	18,261,564	14,392,109	56,057,542	56,057,542
12 Columbia	4,997,860	3,378,461	2,283,078	10,659,399	10,659,399
13 Dade	161,310,892	125,415,938	99,509,888	386,236,718	386,236,718
14 DeSoto	2,306,207	1,686,177	1,184,054	5,176,438	5,176,438
15 Dixie	1,061,394	734,633	527,254	2,323,281	2,323,281
16 Duval	67,937,247	47,083,284	33,280,780	148,301,311	148,301,311
17 Escambia	19,097,553	13,517,853	10,098,370	42,713,776	42,713,776
18 Flagler	5,142,984	4,315,355	3,594,722	13,053,061	13,053,061
19 Franklin	597,665	449,444	243,818	1,290,927	1,290,927
20 Gadsden	2,285,385	1,694,126	1,116,365	5,095,876	5,095,876
21 Gilchrist	1,501,411	931,345	623,048	3,055,804	3,055,804
22 Glades	980,880	765,985	255,536	2,002,401	2,002,401
23 Gulf	815,781	658,030	500,095	1,973,906	1,973,906
24 Hamilton	718,996	500,081	337,380	1,556,457	1,556,457
25 Hardee	2,304,060	1,718,093	1,212,837	5,234,990	5,234,990
26 Hendry	3,098,665	2,359,549	2,216,574	7,674,788	7,674,788
27 Hernando	10,721,844	7,785,279	5,798,260	24,305,383	24,305,383
28 Highlands	5,592,099	4,101,501	2,821,705	12,515,305	12,515,305
29 Hillsborough	108,909,172	80,187,451	57,143,654	246,240,277	246,240,277
30 Holmes	1,350,742	1,035,805	700,144	3,086,691	3,086,691
31 Indian River	7,914,764	6,182,786	5,107,425	19,204,975	19,204,975
32 Jackson	2,855,516	1,931,686	1,499,265	6,286,467	6,286,467
33 Jefferson	401,672	279,313	153,477	834,462	834,462
34 Lafayette	507,984	388,089	291,302	1,187,375	1,187,375
35 Lake	21,371,935	15,963,704	11,909,801	49,245,440	49,245,440
36 Lee	45,393,803	34,628,528	26,826,560	106,848,891	106,848,891
37 Leon	16,437,835	11,458,031	8,617,024	36,512,890	36,512,890
38 Levy	2,606,907	1,907,008	1,162,445	5,676,360	5,676,360
39 Liberty	586,184	411,288	290,762	1,288,234	1,288,234
40 Madison	1,134,126	784,839	548,666	2,467,631	2,467,631
41 Manatee	23,559,025	17,957,191	12,839,485	54,355,701	54,355,701
42 Marion	19,972,497	15,006,890	11,165,680	46,145,067	46,145,067
43 Martin	9,051,830	6,941,951	5,579,729	21,573,510	21,573,510
44 Monroe	4,368,258	3,213,541	2,296,209	9,878,008	9,878,008
45 Nassau	5,883,501	4,313,898	3,368,873	13,566,272	13,566,272
46 Okaloosa	15,919,050	11,590,821	7,999,087	35,508,958	35,508,958
47 Okeechobee	3,089,893	2,234,880	1,550,439	6,875,212	6,875,212
48 Orange	103,846,028	76,539,603	58,957,163	239,342,794	239,342,794
49 Osceola	31,509,797	25,524,542	19,504,534	76,538,873	76,538,873
50 Palm Beach	94,551,446	72,544,143	57,283,265	224,378,854	224,378,854
51 Pasco	36,799,586	27,542,173	20,030,979	84,372,738	84,372,738
52 Pinellas	46,553,440	34,668,097	27,627,372	108,848,909	108,848,909
53 Polk	50,344,951	36,974,782	29,399,218	116,718,951	116,718,951
54 Putnam	5,022,053	3,607,941	2,410,640	11,040,634	11,040,634
55 St. Johns	20,642,155	16,169,855	12,267,600	49,079,610	49,079,610
56 St. Lucie	18,350,099	14,565,096	11,913,951	44,829,146	44,829,146
57 Santa Rosa	13,182,394	10,237,275	7,908,379	31,328,048	31,328,048
58 Sarasota	20,253,901	16,108,025	12,824,499	49,186,425	49,186,425
59 Seminole	30,526,802	23,405,955	18,644,956	72,577,713	72,577,713
60 Sumter	4,133,810	2,970,223	2,151,978	9,256,011	9,256,011
61 Suwannee	2,630,028	1,932,488	1,324,717	5,887,233	5,887,233
62 Taylor	1,332,642	923,511	477,019	2,733,172	2,733,172
63 Union	1,175,374	793,774	482,458	2,451,606	2,451,606
64 Volusia	28,967,907	21,595,373	16,258,363	66,821,643	66,821,643
65 Wakulla	2,498,068	1,634,050	1,311,704	5,443,822	5,443,822
66 Walton	5,133,777	3,660,000	2,477,115	11,270,892	11,270,892
67 Washington	1,709,050	1,147,518	830,300	3,686,868	3,686,868
69 FAMU Lab School	245,369	222,520	144,371	612,260	612,260
70 FAU - Palm Beach	366,357	354,579	613,339	1,334,275	1,334,275
71 FAU - St. Lucie	887,998	768,502	3,510	1,660,010	1,660,010
72 FSU Lab - Broward	652,789	244,232	6,432	903,453	903,453
73 FSU Lab - Leon	593,293	614,171	594,668	1,802,132	1,802,132
74 UF Lab School	309,879	454,314	406,034	1,170,227	1,170,227
75 Virtual School	0	0	0	0	0

State 1,353,673,027 1,015,470,613 776,651,745 3,145,795,385 3,145,795,385

2020-21 FEFP Revised Conference Calculation
 Grades PK-3 Class Size Reduction Allocation

District	2020-21	2020-21	\$1,301.57 x WFTE	District Cost Differential	Grades PK-3 Class Size Reduction Allocation
	Grades PK-3 Unweighted FTE	Grades PK-3 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	9,724.20	10,984.63	14,297,265	0.9798	14,008,460
2 Baker	1,615.21	1,882.15	2,449,750	0.9737	2,385,322
3 Bay	7,817.06	9,476.26	12,334,016	0.9710	11,976,330
4 Bradford	1,011.83	1,162.62	1,513,231	0.9689	1,466,170
5 Brevard	22,631.40	26,424.68	34,393,571	0.9877	33,970,530
6 Broward	83,844.18	98,368.04	128,032,890	1.0179	130,324,679
7 Calhoun	621.83	719.88	936,974	0.9361	877,101
8 Charlotte	4,743.44	5,574.99	7,256,240	0.9879	7,168,439
9 Citrus	4,921.01	5,570.17	7,249,966	0.9478	6,871,518
10 Clay	11,568.42	13,367.46	17,398,685	0.9895	17,215,999
11 Collier	14,301.85	17,125.01	22,289,399	1.0500	23,403,869
12 Columbia	3,554.09	4,042.82	5,262,013	0.9498	4,997,860
13 Dade	105,323.94	122,200.38	159,052,349	1.0142	161,310,892
14 DeSoto	1,606.50	1,815.25	2,362,675	0.9761	2,306,207
15 Dixie	769.09	868.17	1,129,984	0.9393	1,061,394
16 Duval	45,014.06	51,776.99	67,391,377	1.0081	67,937,247
17 Escambia	13,142.99	15,035.05	19,569,170	0.9759	19,097,553
18 Flagler	3,610.12	4,128.05	5,372,946	0.9572	5,142,984
19 Franklin	416.81	491.32	639,487	0.9346	597,665
20 Gadsden	1,606.20	1,840.34	2,395,331	0.9541	2,285,385
21 Gilchrist	1,008.45	1,208.40	1,572,817	0.9546	1,501,411
22 Glades	677.59	763.23	993,397	0.9874	980,880
23 Gulf	553.30	664.37	864,724	0.9434	815,781
24 Hamilton	500.39	597.39	777,545	0.9247	718,996
25 Hardee	1,626.00	1,839.95	2,394,824	0.9621	2,304,060
26 Hendry	2,064.38	2,381.19	3,099,285	0.9998	3,098,665
27 Hernando	7,335.66	8,515.22	11,083,155	0.9674	10,721,844
28 Highlands	3,971.53	4,496.05	5,851,924	0.9556	5,592,099
29 Hillsborough	71,737.35	83,300.38	108,421,276	1.0045	108,909,172
30 Holmes	979.52	1,102.73	1,435,280	0.9411	1,350,742
31 Indian River	5,270.64	6,077.29	7,910,018	1.0006	7,914,764
32 Jackson	2,029.50	2,346.67	3,054,355	0.9349	2,855,516
33 Jefferson	266.89	324.20	421,969	0.9519	401,672
34 Lafayette	372.70	421.52	548,638	0.9259	507,984
35 Lake	14,536.14	16,746.68	21,796,976	0.9805	21,371,935
36 Lee	29,694.15	34,182.29	44,490,643	1.0203	45,393,803
37 Leon	11,348.50	12,963.70	16,873,163	0.9742	16,437,835
38 Levy	1,849.27	2,099.91	2,733,180	0.9538	2,606,907
39 Liberty	394.65	481.11	626,198	0.9361	586,184
40 Madison	833.60	937.14	1,219,753	0.9298	1,134,126
41 Manatee	15,999.98	18,333.30	23,862,073	0.9873	23,559,025
42 Marion	13,551.07	16,171.28	21,048,053	0.9489	19,972,497
43 Martin	5,818.12	6,841.66	8,904,899	1.0165	9,051,830
44 Monroe	2,759.15	3,203.04	4,168,981	1.0478	4,368,258
45 Nassau	4,018.10	4,565.97	5,942,930	0.9900	5,883,501
46 Okaloosa	10,736.86	12,313.15	16,026,427	0.9933	15,919,050
47 Okeechobee	2,128.35	2,425.64	3,157,140	0.9787	3,089,893
48 Orange	65,109.09	79,183.41	103,062,751	1.0076	103,846,028
49 Osceola	20,843.41	24,478.33	31,860,260	0.9890	31,509,797
50 Palm Beach	59,990.09	69,762.94	90,801,350	1.0413	94,551,446
51 Pasco	24,347.68	28,753.41	37,424,576	0.9833	36,799,586
52 Pinellas	30,483.98	35,835.23	46,642,060	0.9981	46,553,440
53 Polk	34,589.05	39,929.98	51,971,664	0.9687	50,344,951
54 Putnam	3,546.43	4,022.16	5,235,123	0.9593	5,022,053
55 St. Johns	13,467.71	15,735.12	20,480,360	1.0079	20,642,155
56 St. Lucie	12,366.10	14,084.35	18,331,767	1.0010	18,350,099
57 Santa Rosa	8,731.31	10,398.43	13,534,285	0.9740	13,182,394
58 Sarasota	13,121.69	15,456.03	20,117,105	1.0068	20,253,901
59 Seminole	20,661.48	23,559.85	30,664,794	0.9955	30,526,802
60 Sumter	2,873.24	3,278.64	4,267,379	0.9687	4,133,810
61 Suwannee	1,911.33	2,157.67	2,808,359	0.9365	2,630,028
62 Taylor	963.79	1,100.82	1,432,794	0.9301	1,332,642
63 Union	823.06	941.16	1,224,986	0.9595	1,175,374
64 Volusia	19,681.58	23,027.55	29,971,968	0.9665	28,967,907
65 Wakulla	1,734.32	2,009.92	2,616,052	0.9549	2,498,068
66 Walton	3,524.24	4,014.55	5,225,218	0.9825	5,133,777
67 Washington	1,157.30	1,395.10	1,815,820	0.9412	1,709,050
69 FAMU Lab School	172.11	193.51	251,867	0.9742	245,369
70 FAU - Palm Beach	239.98	270.31	351,827	1.0413	366,357
71 FAU - St. Lucie	602.02	681.57	887,111	1.0010	887,998
72 FSU Lab - Broward	434.73	492.72	641,310	1.0179	652,789
73 FSU Lab - Leon	415.92	467.90	609,005	0.9742	593,293
74 UF Lab School	216.18	242.99	316,268	0.9798	309,879
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 891,913.89 1,039,631.37 1,353,153,001 1,353,673,027

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Revised Conference Calculation
 Grades 4-8 Class Size Reduction Allocation

District	2020-21	2020-21	\$887.80 x WFTE	District Cost Differential	Grades 4-8 Class Size Reduction Allocation
	Grades 4-8 Unweighted FTE	Grades 4-8 Weighted FTE			
	-1-	-2-	-3-	-4-	-5-
1 Alachua	11,464.96	11,580.00	10,280,724	0.9798	10,073,053
2 Baker	1,885.87	1,904.85	1,691,126	0.9737	1,646,649
3 Bay	9,476.84	10,156.05	9,016,541	0.9710	8,755,061
4 Bradford	1,148.28	1,179.75	1,047,382	0.9689	1,014,808
5 Brevard	29,018.96	30,014.87	26,647,202	0.9877	26,319,441
6 Broward	103,071.21	106,375.07	94,439,787	1.0179	96,130,259
7 Calhoun	821.64	841.61	747,181	0.9361	699,436
8 Charlotte	5,700.78	5,901.12	5,239,014	0.9879	5,175,622
9 Citrus	5,966.71	6,107.31	5,422,070	0.9478	5,139,038
10 Clay	15,017.14	15,413.14	13,683,786	0.9895	13,540,106
11 Collier	18,739.93	19,589.96	17,391,966	1.0500	18,261,564
12 Columbia	3,967.51	4,006.56	3,557,024	0.9498	3,378,461
13 Dade	134,186.49	139,288.09	123,659,966	1.0142	125,415,938
14 DeSoto	1,930.23	1,945.78	1,727,463	0.9761	1,686,177
15 Dixie	864.39	880.95	782,107	0.9393	734,633
16 Duval	51,132.20	52,607.54	46,704,974	1.0081	47,083,284
17 Escambia	15,177.41	15,602.25	13,851,678	0.9759	13,517,853
18 Flagler	5,006.08	5,078.07	4,508,311	0.9572	4,315,355
19 Franklin	525.22	541.67	480,895	0.9346	449,444
20 Gadsden	1,922.16	2,000.03	1,775,627	0.9541	1,694,126
21 Gilchrist	1,051.58	1,098.94	975,639	0.9546	931,345
22 Glades	856.60	873.80	775,760	0.9874	765,985
23 Gulf	743.52	785.66	697,509	0.9434	658,030
24 Hamilton	600.31	609.15	540,803	0.9247	500,081
25 Hardee	1,984.84	2,011.46	1,785,774	0.9621	1,718,093
26 Hendry	2,575.88	2,658.28	2,360,021	0.9998	2,359,549
27 Hernando	8,871.64	9,064.69	8,047,632	0.9674	7,785,279
28 Highlands	4,741.49	4,834.50	4,292,069	0.9556	4,101,501
29 Hillsborough	86,861.59	89,916.90	79,828,224	1.0045	80,187,451
30 Holmes	1,232.96	1,239.73	1,100,632	0.9411	1,035,805
31 Indian River	6,744.61	6,959.99	6,179,079	1.0006	6,182,786
32 Jackson	2,236.24	2,327.32	2,066,195	0.9349	1,931,686
33 Jefferson	319.73	330.51	293,427	0.9519	279,313
34 Lafayette	467.63	472.12	419,148	0.9259	388,089
35 Lake	17,658.82	18,338.80	16,281,187	0.9805	15,963,704
36 Lee	37,218.11	38,228.83	33,939,555	1.0203	34,628,528
37 Leon	12,902.48	13,247.89	11,761,477	0.9742	11,458,031
38 Levy	2,229.19	2,252.06	1,999,379	0.9538	1,907,008
39 Liberty	477.74	494.89	439,363	0.9361	411,288
40 Madison	940.00	950.77	844,094	0.9298	784,839
41 Manatee	19,870.66	20,486.80	18,188,181	0.9873	17,957,191
42 Marion	16,917.71	17,813.74	15,815,038	0.9489	15,006,890
43 Martin	7,242.06	7,692.35	6,829,268	1.0165	6,941,951
44 Monroe	3,351.09	3,454.54	3,066,941	1.0478	3,213,541
45 Nassau	4,826.86	4,908.17	4,357,473	0.9900	4,313,898
46 Okaloosa	12,785.05	13,143.73	11,669,003	0.9933	11,590,821
47 Okeechobee	2,535.12	2,572.11	2,283,519	0.9787	2,234,880
48 Orange	80,829.18	85,562.39	75,962,290	1.0076	76,539,603
49 Osceola	27,909.05	29,070.10	25,808,435	0.9890	25,524,542
50 Palm Beach	75,590.75	78,471.39	69,666,900	1.0413	72,544,143
51 Pasco	30,357.33	31,549.83	28,009,939	0.9833	27,542,173
52 Pinellas	37,556.63	39,123.78	34,734,092	0.9981	34,668,097
53 Polk	41,656.86	42,993.34	38,169,487	0.9687	36,974,782
54 Putnam	4,186.42	4,236.33	3,761,014	0.9593	3,607,941
55 St. Johns	17,550.16	18,070.64	16,043,114	1.0079	16,169,855
56 St. Lucie	16,120.31	16,389.44	14,550,545	1.0010	14,565,096
57 Santa Rosa	11,441.85	11,838.87	10,510,549	0.9740	10,237,275
58 Sarasota	17,358.56	18,021.21	15,999,230	1.0068	16,108,025
59 Seminole	26,011.71	26,483.17	23,511,758	0.9955	23,405,955
60 Sumter	3,399.98	3,453.70	3,066,195	0.9687	2,970,223
61 Suwannee	2,310.25	2,324.31	2,063,522	0.9365	1,932,488
62 Taylor	1,115.46	1,118.40	992,916	0.9301	923,511
63 Union	921.22	931.83	827,279	0.9595	793,774
64 Volusia	24,244.27	25,167.71	22,343,893	0.9665	21,595,373
65 Wakulla	1,888.94	1,927.49	1,711,226	0.9549	1,634,050
66 Walton	4,145.30	4,195.98	3,725,191	0.9825	3,660,000
67 Washington	1,329.07	1,373.29	1,219,207	0.9412	1,147,518
69 FAMU Lab School	257.07	257.28	228,413	0.9742	222,520
70 FAU - Palm Beach	383.09	383.55	340,516	1.0413	354,579
71 FAU - St. Lucie	854.83	864.76	767,734	1.0010	768,502
72 FSU Lab - Broward	269.93	270.26	239,937	1.0179	244,232
73 FSU Lab - Leon	709.04	710.11	630,436	0.9742	614,171
74 UF Lab School	522.28	522.28	463,680	0.9798	454,314
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 1,104,187.06 1,143,093.84 1,014,838,712 1,015,470,613

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Revised Conference Calculation
 Grades 9-12 Class Size Reduction Allocation

District	2020-21 Grades 9-12 Unweighted FTE	2020-21 Grades 9-12 Weighted FTE	\$889.95 x WFTE	District Cost Differential	Grades 9-12 Class Size Reduction Allocation
	-1-	-2-	-3-	-4-	-5-
1 Alachua	7,883.72	8,065.49	7,177,883	0.9798	7,032,890
2 Baker	1,364.13	1,393.22	1,239,896	0.9737	1,207,287
3 Bay	7,199.13	7,822.14	6,961,313	0.9710	6,759,435
4 Bradford	749.48	770.82	685,991	0.9689	664,657
5 Brevard	21,306.26	22,365.67	19,904,328	0.9877	19,659,505
6 Broward	81,037.81	84,526.59	75,224,439	1.0179	76,570,956
7 Calhoun	610.70	639.27	568,918	0.9361	532,564
8 Charlotte	5,032.42	5,193.72	4,622,151	0.9879	4,566,223
9 Citrus	4,407.30	4,629.62	4,120,130	0.9478	3,905,059
10 Clay	11,776.80	12,324.14	10,967,868	0.9895	10,852,705
11 Collier	14,586.52	15,401.73	13,706,770	1.0500	14,392,109
12 Columbia	2,620.95	2,700.99	2,403,746	0.9498	2,283,078
13 Dade	104,849.65	110,249.60	98,116,632	1.0142	99,509,888
14 DeSoto	1,336.88	1,363.05	1,213,046	0.9761	1,184,054
15 Dixie	607.75	630.74	561,327	0.9393	527,254
16 Duval	34,988.99	37,095.76	33,013,372	1.0081	33,280,780
17 Escambia	11,013.28	11,627.34	10,347,751	0.9759	10,098,370
18 Flagler	4,063.77	4,219.85	3,755,456	0.9572	3,594,722
19 Franklin	286.27	293.14	260,880	0.9346	243,818
20 Gadsden	1,216.09	1,314.76	1,170,071	0.9541	1,116,365
21 Gilchrist	705.50	733.39	652,680	0.9546	623,048
22 Glades	277.87	290.80	258,797	0.9874	255,536
23 Gulf	559.18	595.65	530,099	0.9434	500,095
24 Hamilton	404.56	409.97	364,853	0.9247	337,380
25 Hardee	1,382.06	1,416.50	1,260,614	0.9621	1,212,837
26 Hendry	2,402.73	2,491.17	2,217,017	0.9998	2,216,574
27 Hernando	6,515.21	6,734.82	5,993,653	0.9674	5,798,260
28 Highlands	3,223.99	3,317.95	2,952,810	0.9556	2,821,705
29 Hillsborough	60,878.77	63,922.31	56,887,660	1.0045	57,143,654
30 Holmes	823.22	835.96	743,963	0.9411	700,144
31 Indian River	5,453.00	5,735.56	5,104,362	1.0006	5,107,425
32 Jackson	1,699.81	1,801.97	1,603,663	0.9349	1,499,265
33 Jefferson	178.35	181.17	161,232	0.9519	153,477
34 Lafayette	342.28	353.52	314,615	0.9259	291,302
35 Lake	12,960.94	13,648.70	12,146,661	0.9805	11,909,801
36 Lee	28,469.69	29,544.15	26,292,816	1.0203	26,826,560
37 Leon	9,508.24	9,939.02	8,845,231	0.9742	8,617,024
38 Levy	1,341.75	1,369.46	1,218,751	0.9538	1,162,445
39 Liberty	337.83	349.02	310,610	0.9361	290,762
40 Madison	655.11	663.06	590,090	0.9298	548,666
41 Manatee	14,058.85	14,612.78	13,004,644	0.9873	12,839,485
42 Marion	12,542.62	13,222.06	11,766,972	0.9489	11,165,680
43 Martin	5,864.22	6,167.94	5,489,158	1.0165	5,579,729
44 Monroe	2,381.76	2,462.45	2,191,457	1.0478	2,296,209
45 Nassau	3,680.99	3,823.70	3,402,902	0.9900	3,368,873
46 Okaloosa	8,614.55	9,048.87	8,053,042	0.9933	7,999,087
47 Okeechobee	1,741.13	1,780.08	1,584,182	0.9787	1,550,439
48 Orange	62,216.70	65,748.04	58,512,468	1.0076	58,957,163
49 Osceola	21,271.14	22,160.20	19,721,470	0.9890	19,504,534
50 Palm Beach	58,565.35	61,813.92	55,011,298	1.0413	57,283,265
51 Pasco	21,730.06	22,890.25	20,371,178	0.9833	20,030,979
52 Pinellas	29,472.88	31,102.83	27,679,964	0.9981	27,627,372
53 Polk	32,601.49	34,102.08	30,349,146	0.9687	29,399,218
54 Putnam	2,761.97	2,823.66	2,512,916	0.9593	2,410,640
55 St. Johns	13,024.87	13,676.55	12,171,446	1.0079	12,267,600
56 St. Lucie	13,040.21	13,373.84	11,902,049	1.0010	11,913,951
57 Santa Rosa	8,824.83	9,123.53	8,119,486	0.9740	7,908,379
58 Sarasota	13,422.35	14,313.03	12,737,881	1.0068	12,824,499
59 Seminole	20,421.98	21,045.27	18,729,238	0.9955	18,644,956
60 Sumter	2,448.17	2,496.22	2,221,511	0.9687	2,151,978
61 Suwannee	1,566.41	1,589.46	1,414,540	0.9365	1,324,717
62 Taylor	566.03	576.29	512,869	0.9301	477,019
63 Union	558.30	565.00	502,822	0.9595	482,458
64 Volusia	18,119.28	18,902.07	16,821,897	0.9665	16,258,363
65 Wakulla	1,493.39	1,543.52	1,373,656	0.9549	1,311,704
66 Walton	2,785.41	2,833.01	2,521,237	0.9825	2,477,115
67 Washington	957.24	991.26	882,172	0.9412	830,300
69 FAMU Lab School	164.50	166.52	148,194	0.9742	144,371
70 FAU - Palm Beach	654.00	661.85	589,013	1.0413	613,339
71 FAU - St. Lucie	3.89	3.94	3,506	1.0010	3,510
72 FSU Lab - Broward	7.02	7.10	6,319	1.0179	6,432
73 FSU Lab - Leon	677.11	685.90	610,417	0.9742	594,668
74 UF Lab School	460.13	465.65	414,405	0.9798	406,034
75 Virtual School ¹	0.00	0.00	0	1.0000	0

State 831,756.82 871,740.66 775,805,600 776,651,745

1. The Florida Virtual School does not receive Class Size Reduction funds.

2020-21 FEFP Revised Conference Calculation
 Required Local Effort Taxes

District	2020-21 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	18,050,207,833	3.673	63,646,477
2 Baker	1,132,894,301	3.722	4,047,967
3 Bay	18,251,370,037	3.733	65,407,070
4 Bradford	1,103,642,366	3.767	3,991,124
5 Brevard	47,993,402,325	3.707	170,795,081
6 Broward	228,162,250,460	3.651	799,699,561
7 Calhoun	437,697,165	3.622	1,521,926
8 Charlotte	20,540,743,730	3.710	73,157,913
9 Citrus	11,678,909,142	3.695	41,427,427
10 Clay	13,378,408,999	3.647	46,839,415
11 Collier	103,752,282,918	2.764	275,300,458
12 Columbia	3,321,138,575	3.795	12,099,572
13 Dade	356,396,466,488	3.851	1,317,583,481
14 DeSoto	2,126,058,305	3.700	7,551,759
15 Dixie	595,752,098	3.795	2,170,444
16 Duval	80,208,328,844	3.670	282,589,984
17 Escambia	21,628,725,993	3.839	79,711,372
18 Flagler	10,995,194,397	3.767	39,762,141
19 Franklin	2,303,592,650	3.158	6,983,756
20 Gadsden	1,664,032,290	3.687	5,889,876
21 Gilchrist	870,409,079	3.776	3,155,198
22 Glades	744,134,336	3.741	2,672,454
23 Gulf	1,878,070,806	3.670	6,616,819
24 Hamilton	1,024,482,504	3.646	3,585,853
25 Hardee	1,815,688,031	3.688	6,428,407
26 Hendry	2,439,046,446	3.658	8,565,151
27 Hernando	11,613,707,898	3.679	41,017,758
28 Highlands	5,845,309,426	3.838	21,536,926
29 Hillsborough	120,867,598,596	3.718	431,410,302
30 Holmes	546,735,945	3.649	1,915,238
31 Indian River	21,014,804,585	3.662	73,877,966
32 Jackson	1,675,536,404	3.863	6,213,693
33 Jefferson	718,411,852	3.729	2,571,799
34 Lafayette	301,890,815	3.684	1,067,679
35 Lake	26,838,429,234	3.711	95,613,514
36 Lee	95,676,605,643	3.819	350,773,399
37 Leon	19,852,164,636	3.721	70,915,108
38 Levy	2,274,282,682	3.752	8,191,784
39 Liberty	296,373,024	3.718	1,057,838
40 Madison	789,009,709	3.776	2,860,129
41 Manatee	44,706,033,617	3.737	160,383,790
42 Marion	22,183,099,603	3.771	80,306,370
43 Martin	25,156,346,106	3.702	89,403,642
44 Monroe	31,517,070,218	1.592	48,168,169
45 Nassau	10,811,561,214	3.729	38,703,659
46 Okaloosa	21,025,275,180	3.799	76,680,020
47 Okeechobee	3,002,922,676	3.678	10,602,960
48 Orange	166,994,405,507	3.610	578,735,812
49 Osceola	33,545,743,309	3.774	121,537,570
50 Palm Beach	221,779,817,231	3.768	802,239,697
51 Pasco	35,021,486,244	3.678	123,656,665
52 Pinellas	98,372,094,479	3.692	348,662,182
53 Polk	43,922,437,561	3.700	156,012,498
54 Putnam	4,449,149,909	3.631	15,508,669
55 St. Johns	33,046,209,746	3.714	117,824,278
56 St. Lucie	26,331,788,876	3.706	93,682,185
57 Santa Rosa	12,252,310,377	3.810	44,814,050
58 Sarasota	70,337,946,332	3.658	247,004,359
59 Seminole	40,966,276,134	3.695	145,315,575
60 Sumter	15,467,286,870	3.069	45,570,339
61 Suwannee	2,192,596,040	3.765	7,924,919
62 Taylor	1,541,330,396	3.645	5,393,423
63 Union	302,090,803	3.845	1,115,078
64 Volusia	43,245,926,080	3.662	152,031,918
65 Wakulla	1,551,638,728	3.745	5,578,452
66 Walton	23,265,270,003	2.467	55,099,604
67 Washington	981,507,909	3.804	3,584,310
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab School	0	0.000	0
75 Virtual School	0	0.000	0

State 2,294,773,411,715 3.733 8,015,764,012

2020-21 FEFP Revised Conference Calculation
 Millage Rates

District	Required Local Effort Mills	0.748 Actual Discretionary Millage	Total Actual FEFP Millage
	-1-	-2-	-3-
1 Alachua	3.673	0.748	4.421
2 Baker	3.722	0.748	4.470
3 Bay	3.733	0.748	4.481
4 Bradford	3.767	0.748	4.515
5 Brevard	3.707	0.748	4.455
6 Broward	3.651	0.748	4.399
7 Calhoun	3.622	0.748	4.370
8 Charlotte	3.710	0.748	4.458
9 Citrus	3.695	0.748	4.443
10 Clay	3.647	0.748	4.395
11 Collier	2.764	0.748	3.512
12 Columbia	3.795	0.748	4.543
13 Dade	3.851	0.748	4.599
14 DeSoto	3.700	0.748	4.448
15 Dixie	3.795	0.748	4.543
16 Duval	3.670	0.748	4.418
17 Escambia	3.839	0.748	4.587
18 Flagler	3.767	0.748	4.515
19 Franklin	3.158	0.748	3.906
20 Gadsden	3.687	0.748	4.435
21 Gilchrist	3.776	0.748	4.524
22 Glades	3.741	0.748	4.489
23 Gulf	3.670	0.748	4.418
24 Hamilton	3.646	0.748	4.394
25 Hardee	3.688	0.748	4.436
26 Hendry	3.658	0.748	4.406
27 Hernando	3.679	0.748	4.427
28 Highlands	3.838	0.748	4.586
29 Hillsborough	3.718	0.748	4.466
30 Holmes	3.649	0.748	4.397
31 Indian River	3.662	0.748	4.410
32 Jackson	3.863	0.748	4.611
33 Jefferson	3.729	0.748	4.477
34 Lafayette	3.684	0.748	4.432
35 Lake	3.711	0.748	4.459
36 Lee	3.819	0.748	4.567
37 Leon	3.721	0.748	4.469
38 Levy	3.752	0.748	4.500
39 Liberty	3.718	0.748	4.466
40 Madison	3.776	0.748	4.524
41 Manatee	3.737	0.748	4.485
42 Marion	3.771	0.748	4.519
43 Martin	3.702	0.748	4.450
44 Monroe	1.592	0.748	2.340
45 Nassau	3.729	0.748	4.477
46 Okaloosa	3.799	0.748	4.547
47 Okeechobee	3.678	0.748	4.426
48 Orange	3.610	0.748	4.358
49 Osceola	3.774	0.748	4.522
50 Palm Beach	3.768	0.748	4.516
51 Pasco	3.678	0.748	4.426
52 Pinellas	3.692	0.748	4.440
53 Polk	3.700	0.748	4.448
54 Putnam	3.631	0.748	4.379
55 St. Johns	3.714	0.748	4.462
56 St. Lucie	3.706	0.748	4.454
57 Santa Rosa	3.810	0.748	4.558
58 Sarasota	3.658	0.748	4.406
59 Seminole	3.695	0.748	4.443
60 Sumter	3.069	0.748	3.817
61 Suwannee	3.765	0.748	4.513
62 Taylor	3.645	0.748	4.393
63 Union	3.845	0.748	4.593
64 Volusia	3.662	0.748	4.410
65 Wakulla	3.745	0.748	4.493
66 Walton	2.467	0.748	3.215
67 Washington	3.804	0.748	4.552
69 FAMU Lab School	0.000	0.000	0.000
70 FAU - Palm Beach	0.000	0.000	0.000
71 FAU - St. Lucie	0.000	0.000	0.000
72 FSU Lab - Broward	0.000	0.000	0.000
73 FSU Lab - Leon	0.000	0.000	0.000
74 UF Lab School	0.000	0.000	0.000
75 Virtual School	0.000	0.000	0.000
State	3.733	0.748	4.481

2020-21 FEFP Revised Conference Calculation
 Local Effort Taxes

District	2020	Total	0.748	Total
	School	Required	Actual	Total
	Taxable	Local Effort	Discretionary	Local Effort
	Value	Taxes	Local Effort	Taxes
	-1-	-2-	-3-	-4-
1 Alachua	18,050,207,833	63,646,477	12,961,493	76,607,970
2 Baker	1,132,894,301	4,047,967	813,509	4,861,476
3 Bay	18,251,370,037	65,407,070	13,105,944	78,513,014
4 Bradford	1,103,642,366	3,991,124	792,504	4,783,628
5 Brevard	47,993,402,325	170,795,081	34,463,102	205,258,183
6 Broward	228,162,250,460	799,699,561	163,838,749	963,538,310
7 Calhoun	437,697,165	1,521,926	314,302	1,836,228
8 Charlotte	20,540,743,730	73,157,913	14,749,897	87,907,810
9 Citrus	11,678,909,142	41,427,427	8,386,391	49,813,818
10 Clay	13,378,408,999	46,839,415	9,606,768	56,446,183
11 Collier	103,752,282,918	275,300,458	74,502,439	349,802,897
12 Columbia	3,321,138,575	12,099,572	2,384,843	14,484,415
13 Dade	356,396,466,488	1,317,583,481	255,921,175	1,573,504,656
14 DeSoto	2,126,058,305	7,551,759	1,526,680	9,078,439
15 Dixie	595,752,098	2,170,444	427,798	2,598,242
16 Duval	80,208,328,844	282,589,984	57,595,997	340,185,981
17 Escambia	21,628,725,993	79,711,372	15,531,156	95,242,528
18 Flagler	10,995,194,397	39,762,141	7,895,429	47,657,570
19 Franklin	2,303,592,650	6,983,756	1,654,164	8,637,920
20 Gadsden	1,664,032,290	5,889,876	1,194,908	7,084,784
21 Gilchrist	870,409,079	3,155,198	625,023	3,780,221
22 Glades	744,134,336	2,672,454	534,348	3,206,802
23 Gulf	1,878,070,806	6,616,819	1,348,605	7,965,424
24 Hamilton	1,024,482,504	3,585,853	735,660	4,321,513
25 Hardee	1,815,688,031	6,428,407	1,303,809	7,732,216
26 Hendry	2,439,046,446	8,565,151	1,751,430	10,316,581
27 Hernando	11,613,707,898	41,017,758	8,339,571	49,357,329
28 Highlands	5,845,309,426	21,536,926	4,197,400	25,734,326
29 Hillsborough	120,867,598,596	431,410,302	86,792,605	518,202,907
30 Holmes	546,735,945	1,915,238	392,600	2,307,838
31 Indian River	21,014,804,585	73,877,966	15,090,311	88,968,277
32 Jackson	1,675,536,404	6,213,693	1,203,169	7,416,862
33 Jefferson	718,411,852	2,571,799	515,877	3,087,676
34 Lafayette	301,890,815	1,067,679	216,782	1,284,461
35 Lake	26,838,429,234	95,613,514	19,272,139	114,885,653
36 Lee	95,676,605,643	350,773,399	68,703,457	419,476,856
37 Leon	19,852,164,636	70,915,108	14,255,442	85,170,550
38 Levy	2,274,282,682	8,191,784	1,633,117	9,824,901
39 Liberty	296,373,024	1,057,838	212,820	1,270,658
40 Madison	789,009,709	2,860,129	566,572	3,426,701
41 Manatee	44,706,033,617	160,383,790	32,102,509	192,486,299
42 Marion	22,183,099,603	80,306,370	15,929,240	96,235,610
43 Martin	25,156,346,106	89,403,642	18,064,269	107,467,911
44 Monroe	31,517,070,218	48,168,169	22,631,778	70,799,947
45 Nassau	10,811,561,214	38,703,659	7,763,566	46,467,225
46 Okaloosa	21,025,275,180	76,680,020	15,097,830	91,777,850
47 Okeechobee	3,002,922,676	10,602,960	2,156,339	12,759,299
48 Orange	166,994,405,507	578,735,812	119,915,343	698,651,155
49 Osceola	33,545,743,309	121,537,570	24,088,527	145,626,097
50 Palm Beach	221,779,817,231	802,239,697	159,255,651	961,495,348
51 Pasco	35,021,486,244	123,656,665	25,148,229	148,804,894
52 Pinellas	98,372,094,479	348,662,182	70,639,034	419,301,216
53 Polk	43,922,437,561	156,012,498	31,539,824	187,552,322
54 Putnam	4,449,149,909	15,508,669	3,194,846	18,703,515
55 St. Johns	33,046,209,746	117,824,278	23,729,822	141,554,100
56 St. Lucie	26,331,788,876	93,682,185	18,908,331	112,590,516
57 Santa Rosa	12,252,310,377	44,814,050	8,798,139	53,612,189
58 Sarasota	70,337,946,332	247,004,359	50,508,273	297,512,632
59 Seminole	40,966,276,134	145,315,575	29,417,064	174,732,639
60 Sumter	15,467,286,870	45,570,339	11,106,749	56,677,088
61 Suwannee	2,192,596,040	7,924,919	1,574,459	9,499,378
62 Taylor	1,541,330,396	5,393,423	1,106,799	6,500,222
63 Union	302,090,803	1,115,078	216,925	1,332,003
64 Volusia	43,245,926,080	152,031,918	31,054,035	183,085,953
65 Wakulla	1,551,638,728	5,578,452	1,114,201	6,692,653
66 Walton	23,265,270,003	55,099,604	16,706,325	71,805,929
67 Washington	981,507,909	3,584,310	704,801	4,289,111
69 FAMU Lab School	0	0	0	0
70 FAU - Palm Beach	0	0	0	0
71 FAU - St. Lucie	0	0	0	0
72 FSU Lab - Broward	0	0	0	0
73 FSU Lab - Leon	0	0	0	0
74 UF Lab School	0	0	0	0
75 Virtual School	0	0	0	0

State 2,294,773,411,715 8,015,764,012 1,647,830,893 9,663,594,905