

EXECUTIVE SUMMARY
2019-20 Education Appropriations Funded by the
Educational Enhancement (Lottery) Trust Fund (EETF)

Relevant Authority

Article X, Section 15, Constitution of the State of Florida – Section 15 amended on November 4, 1986, authorizing state operated lottery.

Section 24.102, Florida Statutes (F.S.) – Implements constitutional amendment.

Section 24.121, F.S. – Governs allocation of revenues and expenditures of lottery funds.

Section 551.106, F.S. – Establishes a tax rate on slot machine revenues of 35 percent. These revenues are deposited in the EETF.

Section 1010.70, F.S. – Establishes that, each fiscal year, variable percentages of the gross revenue from lottery sales and other lottery revenue shall be deposited in the EETF.

Section 212.12(1)(d), F.S. – Provides that sales and use tax dealers who are entitled to a collection allowance as compensation for keeping prescribed records, filing timely returns, conducting proper accounting and remitting taxes on time may elect to donate their collection allowance to the EETF.

Section 1009.538, F.S. – Provides for the Florida Bright Futures Scholarship Program.

2018-19 Appropriations

Total EETF appropriations – \$2.087 billion

Public Schools – \$807.4 million (Note: Based on an average daily operating cost of \$115.1 million, the \$807.4 million in 2018-19 lottery funds available to public schools for operations would operate the public schools for approximately five days. This appropriation amount does not include fixed capital outlay funds.)

Florida Colleges – \$154.8 million (Note: This appropriation amount does not include fixed capital outlay funds.)

Universities – \$383.3 million (Note: This appropriation amount does not include fixed capital outlay funds.)

Student Financial Aid – \$659.7 million

Programs Funded in part or whole by EETF. Amounts cited are EETF funds only.

Public School System Programs:

Classrooms First and 1997 School Capital Outlay Bond Programs – \$82,328,303
Class Size Reduction Lottery Capital Outlay Program – \$133,387,970
Class Size Reduction – \$103,776,356
District Lottery and School Recognition – \$134,582,877
Workforce Development – \$81,353,010
Florida Education Finance Program – \$353,358,877

Florida College Programs:

Florida College Lottery Funds – \$150,218,929
Educational Facilities (Debt Service) – \$4,595,965

State University Programs:

Educational and General Activities – \$342,732,781
University of Florida - Institute of Food and Agricultural Sciences – \$17,079,571
University of South Florida Medical Center – \$12,740,542
University of Florida Health Center – \$7,898,617
Florida State University Medical School – \$824,574
Educational Facilities (Debt Service) – \$2,055,330

Student Financial Aid Programs:

Florida's Bright Futures Scholarship Program – \$595,143,167
Other Student Financial Aid – \$64,513,215