

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
SUMMARY OF ADMINISTRATIVE EXPENDITURES
FY 2016-17**

| | Unweighted Full-time Equivalent (UFTE)* Students | General Fund (Fund 100) | General Fund Per UFTE | Special Revenue Fund (Fund 420) | Special Revenue Fund Per UFTE |
|--------------|---|-------------------------------|-----------------------------|--|--|
| Alachua | 26,362.31 | \$ 15,406,825 | \$ 584.43 | \$ 0 | \$ 0.00 |
| Baker | 4,828.14 | 4,057,807 | 840.45 | 551,709 | 114.27 |
| Bay | 22,860.31 | 16,659,546 | 728.75 | 2,041,265 | 89.29 |
| Bradford | 3,091.76 | 2,636,402 | 852.72 | 166,737 | 53.93 |
| Brevard | 65,682.24 | 35,535,930 | 541.03 | 14,794,055 | 225.24 |
| Broward | 221,186.59 | 107,417,378 | 485.64 | 3,651,599 | 16.51 |
| Calhoun | 2,168.81 | 2,098,810 | 967.72 | 83,179 | 38.35 |
| Charlotte | 14,969.02 | 9,129,141 | 609.87 | 561,033 | 37.48 |
| Citrus | 14,709.49 | 6,990,077 | 475.21 | 124,009 | 8.43 |
| Clay | 35,821.78 | 18,069,103 | 504.42 | 497,320 | 13.88 |
| Collier | 43,423.67 | 24,163,724 | 556.46 | 842,705 | 19.41 |
| Columbia | 9,422.33 | 6,125,424 | 650.10 | 2,084,516 | 221.23 |
| Dade | 285,452.15 | 152,842,671 | 535.44 | 9,951,775 | 34.86 |
| DeSoto | 4,861.67 | 4,379,115 | 900.74 | 665,713 | 136.93 |
| Dixie | 1,998.43 | 2,121,814 | 1,061.74 | 6,050 | 3.03 |
| Duval | 112,614.78 | 79,961,405 | 710.04 | 1,917,773 | 17.03 |
| Escambia | 38,505.04 | 22,442,581 | 582.85 | 49,987 | 1.30 |
| Flagler | 11,817.57 | 7,898,620 | 668.38 | 1,172,647 | 99.23 |
| Franklin | 923.84 | 1,672,404 | 1,810.27 | 42,596 | 46.11 |
| Gadsden | 4,735.22 | 3,954,387 | 835.10 | 1,160,177 | 245.01 |
| Gilchrist | 2,594.56 | 2,849,873 | 1,098.40 | 152,301 | 58.70 |
| Glades | 1,413.66 | 1,330,662 | 941.29 | 22,541 | 15.95 |
| Gulf | 1,883.58 | 2,252,737 | 1,195.99 | 7,467 | 3.96 |
| Hamilton | 1,594.92 | 2,446,990 | 1,534.24 | 723,186 | 453.43 |
| Hardee | 5,281.92 | 3,340,914 | 632.52 | 521,513 | 98.74 |
| Hendry | 7,250.77 | 5,323,839 | 734.24 | 0 | 0.00 |
| Hernando | 21,574.88 | 11,405,784 | 528.66 | 1,029,015 | 47.70 |
| Highlands | 12,209.85 | 8,516,300 | 697.49 | 511,881 | 41.92 |
| Hillsborough | 191,259.46 | 111,175,129 | 581.28 | 4,373,696 | 22.87 |
| Holmes | 3,168.20 | 2,365,376 | 746.60 | 0 | 0.00 |
| Indian River | 15,151.08 | 10,663,497 | 703.81 | 343,986 | 22.70 |
| Jackson | 6,408.16 | 4,773,132 | 744.85 | 0 | 0.00 |
| Jefferson | 702.20 | 1,636,668 | 2,330.77 | 153,541 | 218.66 |
| Lafayette | 1,211.47 | 1,185,209 | 978.32 | 0 | 0.00 |
| Lake | 36,389.04 | 24,331,971 | 668.66 | 4,503,845 | 123.77 |
| Lee | 78,531.00 | 51,531,340 | 656.19 | 16,966,716 | 216.05 |
| Leon | 31,785.73 | 21,888,253 | 688.62 | 448,615 | 14.11 |
| Levy | 5,159.09 | 3,883,625 | 752.77 | 216 | 0.04 |
| Liberty | 1,366.21 | 1,719,899 | 1,258.88 | 206,994 | 151.51 |
| Madison | 2,187.41 | 2,692,044 | 1,230.70 | 115,479 | 52.79 |
| Manatee | 41,322.75 | 22,828,779 | 552.45 | 875,555 | 21.19 |
| Marion | 41,590.44 | 20,743,378 | 498.75 | 983,606 | 23.65 |
| Martin | 18,353.30 | 10,858,406 | 591.63 | 252,356 | 13.75 |
| Monroe | 7,048.18 | 6,628,153 | 940.41 | 728 | 0.10 |
| Nassau | 11,446.54 | 7,828,749 | 683.94 | 439,336 | 38.38 |
| Okaloosa | 29,126.16 | 18,260,969 | 626.96 | 1,582,057 | 54.32 |
| Okeechobee | 6,415.32 | 4,310,543 | 671.91 | 454,378 | 70.83 |
| Orange | 183,124.47 | 98,548,000 | 538.15 | 1,798,349 | 9.82 |
| Osceola | 50,711.07 | 21,412,639 | 422.25 | 395 | 0.01 |
| Palm Beach | 167,136.26 | 91,735,275 | 548.87 | 1,954,196 | 11.69 |
| Pasco | 66,926.52 | 36,670,617 | 547.92 | 282,912 | 4.23 |
| Pinellas | 94,150.04 | 49,991,235 | 530.97 | 1,608,404 | 17.08 |
| Polk | 86,229.88 | 40,267,284 | 466.98 | 157,578 | 1.83 |
| Putnam | 10,321.51 | 9,162,439 | 887.70 | 810,275 | 78.50 |
| St. Johns | 37,617.97 | 20,132,599 | 535.19 | 95,093 | 2.53 |
| St. Lucie | 36,178.59 | 18,171,404 | 502.27 | 766,908 | 21.20 |
| Santa Rosa | 26,675.88 | 14,521,979 | 544.39 | 313,197 | 11.74 |
| Sarasota | 35,848.00 | 21,844,717 | 609.37 | 497,606 | 13.88 |
| Seminole | 64,560.14 | 36,738,601 | 569.06 | 35,293 | 0.55 |
| Sumter | 5,169.35 | 3,757,972 | 726.97 | 333,851 | 64.58 |
| Suwannee | 5,874.04 | 5,365,972 | 913.51 | 972,118 | 165.49 |
| Taylor | 2,635.33 | 2,617,006 | 993.05 | 65,855 | 24.99 |
| Union | 2,277.55 | 2,075,646 | 911.35 | 22,737 | 9.98 |
| Volusia | 59,499.44 | 32,224,511 | 541.59 | 1,944,189 | 32.68 |
| Wakulla | 4,973.28 | 4,337,381 | 872.14 | 186,289 | 37.46 |
| Walton | 8,376.82 | 5,498,574 | 656.40 | 262,258 | 31.31 |
| Washington | 3,106.56 | 2,156,124 | 694.06 | 7,906 | 2.54 |
| Total | 2,459,253.73 | \$ 1,407,565,358 | \$ 572.35 | \$ 87,149,262 | \$ 35.44 |

* The 2016-17 UFTE does not include charter school and McKay Scholarship full-time equivalent (FTE) students.