

**FLORIDA EDUCATION FINANCE PROGRAM**

**2008-09**

**FINAL CALCULATION**

**SCHOOL BUSINESS SERVICES**

**OFFICE OF FUNDING AND FINANCIAL REPORTING**

Friday, December 4, 2009

## TABLE OF CONTENTS

FEFP Calculation Comparisons .....	1
FEFP Funding Summary Pages .....	4
FEFP Categorical Program Funding .....	8
State Discretionary Lottery/School Recognition Funding .....	10
Declining Enrollment Supplement .....	11
Sparsity Supplement .....	12
Lab School Discretionary Contributions .....	15
Discretionary Tax Equalization/Supplemental Discretionary Millage .....	16
Safe Schools Allocation .....	18
Supplemental Academic Instruction Allocation .....	19
Reading Allocation .....	20
ESE Guaranteed Allocation .....	21
Merit Award Program Allocation .....	23
Department of Juvenile Justice (DJJ) Allocation .....	24
Required Local Effort Taxes .....	25
Prior Year Adjustments Summary .....	26
Florida Price Level Index (FPLI) and District Cost Differential (DCD) .....	29
Program Cost Factors .....	30
Appropriated Unweighted FTE Reported by Program .....	31
Unweighted FTE by Program .....	32
Weighted FTE Reported by Program .....	34
Funded Weighted FTE by Program .....	35
Additions to Funded Weighted FTE .....	36
Small District ESE Supplement .....	37
CFS and DJJ Weighted FTE using 2008-09 Program Weights .....	40
Group 2 Weighted Enrollment Ceiling .....	42
Funded Group 2 Weighted FTE .....	45
Actual Millage Rates .....	46
Actual Local Effort Taxes .....	47
Instructional Materials Allocation .....	48
Teachers Lead .....	53
Class Size Reduction .....	54
Transportation Summary .....	58

	2007-08 FEFP Final Calculation	2008-09 FEFP Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,631,277.10	2,617,371.52	(13,905.58)	-0.53%
Weighted FTE	2,857,043.44	2,814,934.95	(42,108.49)	-1.47%
School Taxable Value	1,822,713,880,796	1,814,378,625,064	(8,335,255,732)	-0.46%
Required Local Effort Millage	4.843	5.136	0.293	6.05%
Discretionary Millage	0.510	0.498	(0.012)	-2.35%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.603	5.884	0.281	5.02%
Base Student Allocation	4,079.74	3,886.14	(193.60)	-4.75%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	11,655,114,041	10,939,065,075	(716,048,966)	-6.14%
Declining Enrollment Allocation	43,478,709	45,400,787	1,922,078	4.42%
Sparsity Supplement	39,191,698	38,345,157	(846,541)	-2.16%
Lab School Discretionary Contribution	4,511,838	5,912,608	1,400,770	31.05%
0.250 Mills Discretionary Equalization	7,540,926	7,040,925	(500,001)	-6.63%
0.498 Mills Discretionary Compression	135,129,544	123,825,758	(11,303,786)	-8.37%
DJJ Supplemental Allocation	11,108,114	10,323,678	(784,436)	-7.06%
Safe Schools	75,590,988	71,998,330	(3,592,658)	-4.75%
ESE Guaranteed Allocation	1,110,759,945	1,056,618,468	(54,141,477)	-4.87%
Supplemental Academic Instruction	721,521,711	687,015,407	(34,506,304)	-4.78%
Reading Allocation	114,546,811	109,102,676	(5,444,135)	-4.75%
MAP Allocation	0	32,072,461	32,072,461	
TOTAL FEFP	13,918,494,325	13,126,721,330	(791,772,995)	-5.69%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	7,902,582,747	8,249,604,587	347,021,840	4.39%
GROSS STATE FEFP	6,015,911,578	4,877,116,743	(1,138,794,835)	-18.93%
Proration to Funds Available	(3,608,991)	(13,663,526)	(10,054,535)	278.60%
NET STATE FEFP	6,012,302,587	4,863,453,217	(1,148,849,370)	-19.11%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	128,740,500	65,474,309	(63,266,191)	-49.14%
School Recognition	129,385,669	147,235,894	17,850,225	13.80%
Total Lottery	258,126,169	212,710,203	(45,415,966)	-17.59%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	266,449,169	253,945,129	(12,504,040)	-4.69%
Student Transportation	483,592,820	460,903,559	(22,689,261)	-4.69%
Teachers Lead Program Appropriation	48,021,406	36,756,829	(11,264,577)	-23.46%
Class Size Reduction Allocation	2,640,719,730	2,729,491,033	88,771,303	3.36%
TOTAL STATE CATEGORICAL FUNDING	3,438,783,125	3,481,096,550	42,313,425	1.23%
TOTAL STATE FUNDING	9,709,211,881	8,557,259,970	(1,151,951,911)	-11.86%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	7,902,582,747	8,249,604,587	347,021,840	4.39%
Total Discretionary Taxes from 0.498 Mills	883,104,876	858,385,370	(24,719,506)	-2.80%
Total Equalized Discretionary Taxes	256,445,163	255,461,904	(983,259)	-0.38%
TOTAL LOCAL FUNDING	9,042,132,786	9,363,451,861	321,319,075	3.55%
TOTAL FUNDING	18,751,344,667	17,920,711,831	(830,632,836)	-4.43%
Total Funds per UFTE	7,126.33	6,846.84	(279.49)	-3.92%

	2008-09 FEFP Fourth Calculation	2008-09 FEFP Final Calculation	Difference	Percentage Difference
<b>MAJOR FEFP FORMULA COMPONENTS</b>				
Unweighted FTE	2,618,006.46	2,617,371.52	(634.94)	-0.02%
Weighted FTE	2,815,852.73	2,814,934.95	(917.78)	-0.03%
School Taxable Value	1,814,378,625,064	1,814,378,625,064	0	0.00%
Required Local Effort Millage	5.136	5.136	0.000	0.00%
Discretionary Millage	0.498	0.498	0.000	0.00%
Equalized Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	5.884	5.884	0.000	0.00%
Base Student Allocation	3,886.14	3,886.14	0.00	0.00%
<b>FEFP DETAIL</b>				
WFTE x BSA x DCD (Base FEFP Funding)	10,942,625,443	10,939,065,075	(3,560,368)	-0.03%
Declining Enrollment Allocation	46,084,243	45,400,787	(683,456)	-1.48%
Sparsity Supplement	38,345,157	38,345,157	0	0.00%
Lab School Discretionary Contribution	6,269,108	5,912,608	(356,500)	-5.69%
0.250 Mills Discretionary Equalization	7,040,925	7,040,925	0	0.00%
0.498 Mills Discretionary Compression	123,828,227	123,825,758	(2,469)	0.00%
DJJ Supplemental Allocation	10,502,092	10,323,678	(178,414)	-1.70%
Safe Schools	71,998,330	71,998,330	0	0.00%
ESE Guaranteed Allocation	1,056,618,468	1,056,618,468	0	0.00%
Supplemental Academic Instruction	687,015,407	687,015,407	0	0.00%
Reading Allocation	109,102,676	109,102,676	0	0.00%
MAP Allocation	32,072,461	32,072,461	0	0.00%
TOTAL FEFP	13,131,502,537	13,126,721,330	(4,781,207)	-0.04%
<b>LOCAL FEFP FUNDS</b>				
Total Required Local Effort	8,249,604,587	8,249,604,587	0	0.00%
GROSS STATE FEFP	4,881,897,950	4,877,116,743	(4,781,207)	-0.10%
Proration to Funds Available	(18,444,733)	(13,663,526)	4,781,207	
NET STATE FEFP	4,863,453,217	4,863,453,217	0	0.00%
<b>DISTRICT DISCRETIONARY FUNDS FROM STATE</b>				
Discretionary Lottery	65,474,309	65,474,309	0	0.00%
School Recognition	147,235,894	147,235,894	0	0.00%
Total Lottery	212,710,203	212,710,203	0	0.00%
<b>STATE CATEGORICAL PROGRAMS</b>				
Instructional Materials	253,945,129	253,945,129	0	0.00%
Student Transportation	460,903,559	460,903,559	0	0.00%
Teachers Lead Program Appropriation	36,756,829	36,756,829	0	0.00%
Class Size Reduction Allocation	2,729,491,033	2,729,491,033	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,481,096,550	3,481,096,550	0	0.00%
TOTAL STATE FUNDING	8,557,259,970	8,557,259,970	0	0.00%
<b>LOCAL FUNDING</b>				
Total Required Local Effort	8,249,604,587	8,249,604,587	0	0.00%
Total Discretionary Taxes from 0.498 Mills	858,385,370	858,385,370	0	0.00%
Total Equalized Discretionary Taxes	255,461,904	255,461,904	0	0.00%
TOTAL LOCAL FUNDING	9,363,451,861	9,363,451,861	0	0.00%
TOTAL FUNDING	17,920,711,831	17,920,711,831	0	0.00%
Total Funds per UFTE	6,845.17	6,846.84	1.67	0.02%

2008-09 FEFP Final Calculation  
 Change in Funds and Funds per Student Compared to the 2008-09 Fourth Calculation

District	K-12 Total Funds				K-12 Total Funds per Unweighted FTE Student			
	2008-09 Fourth	2008-09 Final	Difference	Percentage Difference	2008-09 Fourth	2008-09 Final	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	183,376,848	183,435,138	58,290	0.03%	6,718.81	6,730.11	11.30	0.17%
2 Baker	33,226,486	33,234,231	7,745	0.02%	6,722.89	6,724.50	1.61	0.02%
3 Bay	167,642,831	167,691,225	48,394	0.03%	6,644.04	6,646.74	2.70	0.04%
4 Bradford	23,316,099	23,322,155	6,056	0.03%	7,206.36	7,208.21	1.85	0.03%
5 Brevard	492,861,236	493,041,150	179,914	0.04%	6,826.29	6,829.13	2.84	0.04%
6 Broward	1,745,389,260	1,746,302,274	913,014	0.05%	6,847.39	6,846.69	(0.70)	-0.01%
7 Calhoun	15,308,355	15,317,153	8,798	0.06%	6,966.80	6,970.80	4.00	0.06%
8 Charlotte	117,177,959	117,205,764	27,805	0.02%	6,895.49	6,897.78	2.29	0.03%
9 Citrus	106,793,611	106,790,466	(3,145)	0.00%	6,760.80	6,763.53	2.73	0.04%
10 Clay	241,834,293	241,838,704	4,411	0.00%	6,746.78	6,746.92	0.14	0.00%
11 Collier	322,198,188	322,444,832	246,644	0.08%	7,673.82	7,679.99	6.17	0.08%
12 Columbia	67,609,784	67,646,002	36,218	0.05%	6,767.30	6,770.92	3.62	0.05%
13 Dade	2,336,892,925	2,337,924,336	1,031,411	0.04%	6,819.51	6,820.58	1.07	0.02%
14 De Soto	34,108,857	34,121,624	12,767	0.04%	6,825.95	6,824.71	(1.24)	-0.02%
15 Dixie	14,344,384	14,350,438	6,054	0.04%	6,958.13	6,961.06	2.93	0.04%
16 Duval	853,973,353	854,372,005	398,652	0.05%	6,901.89	6,905.91	4.02	0.06%
17 Escambia	265,278,799	265,365,193	86,394	0.03%	6,576.86	6,579.80	2.94	0.04%
18 Flagler	85,996,745	86,180,788	184,043	0.21%	6,751.03	6,748.63	(2.40)	-0.04%
19 Franklin	9,031,765	9,057,184	25,419	0.28%	7,519.26	7,491.78	(27.48)	-0.37%
20 Gadsden	40,719,843	40,750,493	30,650	0.08%	6,828.64	6,831.57	2.93	0.04%
21 Gilchrist	19,540,206	19,552,477	12,271	0.06%	7,391.46	7,392.07	0.61	0.01%
22 Glades	9,902,590	9,924,360	21,770	0.22%	7,056.19	7,064.56	8.37	0.12%
23 Gulf	14,138,081	14,120,342	(17,739)	-0.13%	7,045.75	7,036.91	(8.84)	-0.13%
24 Hamilton	13,071,282	13,093,355	22,073	0.17%	7,089.78	7,075.50	(14.28)	-0.20%
25 Hardee	33,921,265	33,884,474	(36,791)	-0.11%	6,581.96	6,586.57	4.61	0.07%
26 Hendry	48,737,667	48,763,515	25,848	0.05%	6,957.10	6,960.89	3.79	0.05%
27 Hernando	149,274,556	149,360,838	86,282	0.06%	6,594.48	6,595.73	1.25	0.02%
28 Highlands	81,973,754	81,999,502	25,748	0.03%	6,697.27	6,699.95	2.68	0.04%
29 Hillsborough	1,309,000,928	1,307,648,813	(1,352,115)	-0.10%	6,885.69	6,879.10	(6.59)	-0.10%
30 Holmes	22,295,070	22,285,696	(9,374)	-0.04%	6,670.42	6,668.27	(2.15)	-0.03%
31 Indian River	118,436,020	118,476,986	40,966	0.03%	6,807.22	6,809.77	2.55	0.04%
32 Jackson	47,675,059	47,695,285	20,226	0.04%	6,737.45	6,739.12	1.67	0.02%
33 Jefferson	8,277,455	8,281,298	3,843	0.05%	7,500.28	7,489.78	(10.50)	-0.14%
34 Lafayette	7,316,959	7,321,022	4,063	0.06%	6,721.13	6,724.86	3.73	0.06%
35 Lake	262,668,989	262,795,544	126,555	0.05%	6,542.02	6,545.14	3.12	0.05%
36 Lee	569,045,147	569,144,899	99,752	0.02%	7,266.52	7,270.55	4.03	0.06%
37 Leon	220,227,158	220,193,498	(33,660)	-0.02%	6,780.14	6,783.74	3.60	0.05%
38 Levy	42,014,933	42,032,199	17,266	0.04%	7,034.32	7,037.03	2.71	0.04%
39 Liberty	10,295,330	10,248,246	(47,084)	-0.46%	7,190.73	7,173.18	(17.55)	-0.24%
40 Madison	18,423,791	18,422,297	(1,494)	-0.01%	6,741.06	6,739.97	(1.09)	-0.02%
41 Manatee	286,135,231	286,179,043	43,812	0.02%	6,797.28	6,800.12	2.84	0.04%
42 Marion	276,044,087	276,308,895	264,808	0.10%	6,606.22	6,601.15	(5.07)	-0.08%
43 Martin	125,228,996	125,269,788	40,792	0.03%	7,075.48	7,080.01	4.53	0.06%
44 Monroe	63,614,387	63,622,183	7,796	0.01%	8,033.67	8,034.28	0.61	0.01%
45 Nassau	75,267,833	75,286,084	18,251	0.02%	6,826.35	6,824.82	(1.53)	-0.02%
46 Okaloosa	193,996,917	194,046,501	49,584	0.03%	6,677.96	6,676.72	(1.24)	-0.02%
47 Okeechobee	46,665,322	46,656,743	(8,579)	-0.02%	6,717.39	6,723.18	5.79	0.09%
48 Orange	1,164,763,659	1,165,441,780	678,121	0.06%	6,850.12	6,851.79	1.67	0.02%
49 Osceola	341,307,482	341,170,746	(136,736)	-0.04%	6,676.85	6,680.34	3.49	0.05%
50 Palm Beach	1,191,545,935	1,192,406,576	860,641	0.07%	7,027.51	7,030.15	2.64	0.04%
51 Pasco	453,359,737	453,378,017	18,280	0.00%	6,883.90	6,886.30	2.40	0.03%
52 Pinellas	725,801,361	726,067,896	266,535	0.04%	6,882.68	6,884.74	2.06	0.03%
53 Polk	618,144,163	618,524,873	380,710	0.06%	6,642.21	6,643.39	1.18	0.02%
54 Putnam	75,393,275	75,418,793	25,518	0.03%	6,759.34	6,761.63	2.29	0.03%
55 St. Johns	193,424,777	193,670,061	245,284	0.13%	6,719.06	6,716.78	(2.28)	-0.03%
56 St. Lucie	261,243,705	261,292,204	48,499	0.02%	6,834.09	6,836.28	2.19	0.03%
57 Santa Rosa	161,009,632	161,065,053	55,421	0.03%	6,476.38	6,478.30	1.92	0.03%
58 Sarasota	298,934,830	298,984,759	49,929	0.02%	7,278.10	7,280.36	2.26	0.03%
59 Seminole	428,947,988	429,188,599	240,611	0.06%	6,640.45	6,643.96	3.51	0.05%
60 Sumter	49,535,940	49,565,077	29,137	0.06%	6,710.90	6,713.93	3.03	0.05%
61 Suwannee	36,799,586	36,774,626	(24,960)	-0.07%	6,278.21	6,273.95	(4.26)	-0.07%
62 Taylor	19,693,689	19,701,352	7,663	0.04%	6,664.80	6,667.39	2.59	0.04%
63 Union	15,251,258	15,249,710	(1,548)	-0.01%	6,854.59	6,856.17	1.58	0.02%
64 Volusia	418,967,881	419,341,363	373,482	0.09%	6,662.25	6,659.93	(2.32)	-0.03%
65 Wakulla	34,597,669	34,612,615	14,946	0.04%	6,651.62	6,654.19	2.57	0.04%
66 Walton	48,330,902	48,365,131	34,229	0.07%	6,970.73	6,976.01	5.28	0.08%
67 Washington	23,220,038	23,218,605	(1,433)	-0.01%	6,642.55	6,642.83	0.28	0.00%
68 Washington Special	3,773,247	3,816,489	43,242	1.15%	7,932.32	7,888.40	(43.92)	-0.55%
69 FAMU Lab School	3,163,915	3,159,220	(4,695)	-0.15%	7,122.25	7,111.68	(10.57)	-0.15%
70 FAU Lab School	4,261,028	4,259,545	(1,483)	-0.03%	6,876.95	6,874.56	(2.39)	-0.03%
71 FAU - St. Lucie	8,942,946	8,943,078	132	0.00%	6,465.82	6,465.92	0.10	0.00%
72 FSU Lab - Broward	4,502,019	4,505,498	3,479	0.08%	6,963.68	6,969.06	5.38	0.08%
73 FSU Lab - Leon	10,481,259	10,483,216	1,957	0.02%	6,525.05	6,526.27	1.22	0.02%
74 UF Lab School	7,823,622	7,823,962	340	0.00%	6,822.31	6,822.61	0.30	0.00%
75 Virtual School	87,219,654	81,277,949	(5,941,705)	-6.81%	6,229.97	6,296.75	66.78	1.07%
<b>TOTAL</b>	<b>17,920,711,831</b>	<b>17,920,711,831</b>	<b>0</b>	<b>0.00%</b>	<b>6,845.17</b>	<b>6,846.84</b>	<b>1.67</b>	<b>0.02%</b>

2008-09 FEFP Final Calculation  
Prekindergarten through Grade 12 Funding Summary - Page 1

District	2008-09 Unweighted FTE	2008-09 Funded FTE <sup>1</sup>	\$3,886.14 Times Funded Weighted FTE	District Cost Differential	Base Funding <sup>2</sup>	Declining Enrollment Supplement	Sparsity Supplement	Lab School Discretionary Contribution	.250 Mill Discretionary Equalization	0.498 Millage Compression	Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-	-11-
1 Alachua	27,255.88	29,181.36	113,402,850	0.9813	111,282,217	624,567	0	0	0	2,514,355	1,005,606
2 Baker	4,942.26	5,172.62	20,101,525	0.9793	19,685,423	0	514,817	0	271,099	1,210,261	138,033
3 Bay	25,229.08	27,766.98	107,906,372	0.9424	101,690,965	646,648	0	0	0	0	694,307
4 Bradford	3,235.50	3,445.69	13,390,434	0.9747	13,051,656	317,411	759,296	0	109,363	622,898	130,211
5 Brevard	72,196.74	77,924.51	302,825,555	0.9843	298,071,194	2,621,734	0	0	0	4,219,899	1,836,844
6 Broward	255,057.88	276,607.37	1,074,934,965	1.0279	1,104,925,651	4,759,515	0	0	0	581,532	6,202,868
7 Calhoun	2,197.33	2,363.15	9,183,532	0.9172	8,423,136	0	1,240,823	0	125,744	544,586	95,365
8 Charlotte	16,991.81	18,196.23	70,713,097	0.9689	68,513,920	931,042	0	0	0	0	540,551
9 Citrus	15,789.15	16,932.73	65,802,959	0.9538	62,762,862	173,359	1,398,624	0	0	0	376,074
10 Clay	35,844.30	38,370.57	149,113,407	0.9957	148,472,219	323,309	0	0	1,032,888	6,627,970	659,359
11 Collier	41,985.05	45,418.16	176,501,328	1.0530	185,855,898	214,956	0	0	0	0	825,297
12 Columbia	9,990.66	10,554.68	41,016,964	0.9505	38,986,624	103,693	1,019,673	0	340,062	1,970,058	281,110
13 Miami-Dade	342,774.91	362,920.58	1,410,360,183	1.0145	1,430,810,406	4,427,210	0	0	0	0	10,638,986
14 DeSoto	4,999.72	5,257.63	20,431,886	0.9779	19,980,341	66,058	506,397	0	61,387	750,958	172,847
15 Dixie	2,061.53	2,202.58	8,559,534	0.9385	8,033,123	104,712	779,795	0	58,352	381,053	115,939
16 Duval	123,716.09	133,463.46	518,657,690	1.0146	526,230,092	2,390,269	0	0	0	9,919,556	3,938,021
17 Escambia	40,330.27	43,309.00	168,304,837	0.9376	157,802,615	1,455,500	0	0	155,059	5,545,009	1,221,977
18 Flagler	12,770.12	13,539.93	52,618,064	0.9551	50,255,513	0	959,086	0	0	0	299,287
19 Franklin	1,208.95	1,288.31	5,006,553	0.9105	4,558,467	0	0	0	0	0	96,216
20 Gadsden	5,965.03	6,386.55	24,819,027	0.9434	23,414,270	78,028	1,562,060	0	234,245	1,251,523	219,151
21 Gilchrist	2,645.06	2,874.96	11,172,497	0.9555	10,675,321	211,514	1,374,464	0	104,300	527,637	107,069
22 Glades	1,404.81	1,462.22	5,682,392	0.9874	5,610,794	0	675,587	0	0	120,224	100,301
23 Gulf	2,006.61	2,164.96	8,413,338	0.9152	7,699,887	225,147	748,171	0	0	0	105,507
24 Hamilton	1,850.52	2,022.89	7,861,234	0.9318	7,325,098	107,518	779,352	0	10,157	249,561	103,025
25 Hardee	5,144.48	5,413.52	21,037,697	0.9672	20,347,661	0	480,331	0	117,346	896,374	160,311
26 Hendry	7,005.36	7,361.91	28,609,413	1.0012	28,643,744	487,144	1,450,380	0	135,102	1,158,126	210,093
27 Hernando	22,645.07	24,015.29	93,326,779	0.9784	91,310,921	119,930	0	0	0	2,061,154	589,781
28 Highlands	12,238.83	13,212.02	51,343,759	0.9578	49,177,052	190,562	2,020,636	0	0	868,835	350,993
29 Hillsborough	190,090.03	204,154.22	793,371,881	1.0158	805,907,157	1,522,180	0	0	0	20,525,921	4,957,764
30 Holmes	3,342.05	3,482.86	13,534,882	0.9043	12,239,594	20,830	1,817,570	0	224,423	889,754	112,186
31 Indian River	17,398.08	18,636.06	72,422,338	0.9834	71,220,127	170,077	0	0	0	0	450,611
32 Jackson	7,077.38	7,692.74	29,895,065	0.9144	27,336,047	129,483	2,418,156	0	343,263	1,602,743	192,300
33 Jefferson	1,105.68	1,165.26	4,528,363	0.9413	4,262,548	78,999	610,144	0	0	71,305	95,868
34 Lafayette	1,088.65	1,142.75	4,440,886	0.9270	4,116,701	0	602,694	0	46,946	241,114	82,911
35 Lake	40,151.23	42,590.97	165,514,472	0.9810	162,369,697	0	0	0	0	2,504,232	897,337
36 Lee	78,280.86	84,380.63	327,914,941	1.0132	332,243,418	1,732,768	0	0	0	0	1,956,745
37 Leon	32,459.02	35,247.42	136,976,409	0.9635	131,976,770	0	0	0	0	2,696,371	1,008,733
38 Levy	5,973.00	6,362.42	24,725,255	0.9543	23,595,311	367,268	2,317,525	0	36,151	825,648	200,235
39 Liberty	1,428.69	1,581.37	6,145,425	0.9236	5,675,915	76,561	723,714	0	83,629	348,858	84,632
40 Madison	2,733.29	2,843.21	11,049,112	0.9162	10,123,196	78,364	769,266	0	91,828	551,305	131,966
41 Manatee	42,084.42	45,210.93	175,696,004	0.9971	175,186,486	0	0	0	0	0	1,390,336
42 Marion	41,857.68	44,443.84	172,714,984	0.9569	165,270,968	258,641	0	0	0	3,264,062	972,597
43 Martin	17,693.45	19,433.15	75,519,942	0.9930	74,991,302	17,452	0	0	0	0	457,069
44 Monroe	7,918.84	8,430.28	32,761,248	1.0149	33,249,391	267,545	0	0	0	0	353,453
45 Nassau	11,031.22	11,687.42	45,418,950	0.9925	45,078,308	167,038	2,138,818	0	0	0	314,078
46 Okaloosa	29,063.15	31,402.42	122,034,200	0.9542	116,445,034	1,136,189	0	0	0	888,751	635,054
47 Okeechobee	6,939.68	7,330.32	28,486,650	0.9701	27,634,899	156,551	521,208	0	155,672	1,184,465	209,483
48 Orange	170,093.02	187,657.83	729,264,599	1.0090	735,827,980	3,059,438	0	0	0	2,969,824	5,124,536
49 Osceola	51,070.83	55,507.66	215,710,538	0.9903	213,618,146	1,802,414	0	0	0	4,009,060	1,073,986
50 Palm Beach	169,613.25	182,655.22	709,823,757	1.0364	735,661,342	0	0	0	0	0	4,871,485
51 Pasco	65,837.68	71,188.22	276,647,389	0.9939	274,959,840	0	0	0	0	7,822,833	1,528,903
52 Pinellas	105,460.50	113,870.68	442,517,404	1.0053	444,862,746	3,747,017	0	0	0	0	3,463,186
53 Polk	93,103.79	98,955.26	384,553,994	0.9804	377,016,736	0	0	0	623,411	13,327,808	2,121,549
54 Putnam	11,153.93	11,776.75	45,766,099	0.9654	44,182,592	503,732	2,117,356	0	143,819	1,646,989	379,816
55 St. Johns	28,833.76	31,136.50	121,000,798	0.9873	119,464,088	0	0	0	0	0	568,676
56 St. Lucie	38,221.38	40,492.19	157,358,319	0.9879	155,454,283	3,433,540	0	0	0	1,675,625	916,573
57 Santa Rosa	24,862.25	26,440.69	102,752,223	0.9349	96,063,053	519,803	0	0	245,688	3,664,198	433,091
58 Sarasota	41,067.33	44,500.54	172,935,329	1.0007	173,056,384	1,806,923	0	0	0	0	1,184,985
59 Seminole	64,598.33	69,104.02	268,547,896	0.9986	268,171,929	877,615	0	0	0	5,140,735	1,333,585
60 Sumter	7,382.42	7,789.77	30,272,137	0.9637	29,173,258	0	1,416,447	0	0	0	203,322
61 Suwannee	5,861.48	6,117.21	23,772,334	0.9313	22,139,175	82,822	1,528,322	0	156,765	1,083,026	170,975
62 Taylor	2,954.88	3,144.74	12,220,900	0.9191	11,232,229	195,831	778,338	0	0	282,693	121,084
63 Union	2,224.23	2,348.97	9,128,426	0.9661	8,818,972	21,654	779,517	0	170,733	616,579	102,923
64 Volusia	62,964.81	68,061.44	264,496,284	0.9584	253,493,239	2,417,117	0	0	0	1,997,244	1,755,808
65 Wakulla	5,201.63	5,535.51	21,511,767	0.9438	20,302,806	0	473,383	0	141,691	964,070	150,144
66 Walton	6,933.07	7,237.27	28,125,044	0.9307	26,175,978	0	0	0	0	0	183,484
67 Washington	3,495.29	3,693.31	14,352,720	0.9134	13,109,774	109,898	1,483,275	0	98,784	640,792	118,124
68 Washington Special	483.81	505.37	1,963,939	0.9134	1,793,862	0	0	0	0	0	4,100
69 FAMU Lab School	444.23	460.31	1,788,829	0.9635	1,723,537	0	252,175	109,818	36,623	36,902	73,758
70 FAU - Palm Beach	619.61	638.19	2,480,096	1.0364	2,570,371	37,912	0	291,217	66,921	0	75,244
71 FAU - St. Lucie	1,383.11	1,449.62	5,633,426	0.9879	5,565,262	0	0	396,178	157,400	60,636	81,715
72 FSU Lab - Broward	646.50	682.52	2,652,368	1.0279	2,726,369	0	0	212,052	66,718	1,474	75,472
73 FSU Lab - Leon	1,606.31	1,677.27	6,518,106	0.9635	6,280,195	6,399	713,753	397,096	160,356	133,436	83,607
74 UF Lab School	1,146.77	1,193.25	4,637,137	0.9813	4,550,423	18,900	614,004	272,966	115,000	105,790	79,712
75 Virtual School	12,907.92	15,066.51	58,550,567	1.0000	58,550,567	0	0	4,233,281	1,120,000	29,946	0
Total	2,617,371.52	2,814,934.95	10,939,231,303		10,939,065,075	45,400,787	38,345,157	5,912,608	7,040,925	123,825,758	71,998,330

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.  
2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4).

2008-09 FEFP Final Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	ESE	Merit	Supplemental	Reading	DJJ	Equal	Gross	Required	Gross	Proration to	Prior	Net
	Guaranteed	Award	Academic				State	Local				
	Allocation	Program	Instruction	Allocation	Allocation	Percent	& Local	Local	State	Available	Adjustments	FEFP
	-1-	-2-	-3-	-4-	-5-	-6-	FEFP	Taxes	FEFP	-10-	-11-	-12-
1 Alachua	12,110,811	0	8,368,327	1,132,013	172,372	29,603	137,239,871	68,473,487	68,766,384	(142,852)	(82,046)	68,541,486
2 Baker	1,196,438	0	2,055,030	277,064	0	7,234	25,355,399	4,324,750	21,030,649	(26,392)	(2,088)	21,002,169
3 Bay	8,941,976	0	8,175,272	1,042,490	167,860	4,524	121,364,042	92,751,743	28,612,299	(126,327)	(53,978)	28,431,994
4 Bradford	1,569,560	0	1,197,929	215,145	0	5,209	17,978,678	4,592,238	13,386,440	(18,714)	(17,840)	13,349,886
5 Brevard	29,911,645	4,060,190	21,210,182	2,875,471	186,056	(32,284)	364,960,931	205,985,120	158,975,811	(379,886)	(121,340)	158,474,585
6 Broward	93,483,207	776,652	56,822,549	10,406,519	618,488	301,218	1,278,878,199	843,138,701	435,739,498	(1,331,177)	570,813	434,979,134
7 Calhoun	850,306	0	529,043	171,943	0	2,496	11,983,442	1,847,595	10,135,847	(12,474)	(3,884)	10,119,489
8 Charlotte	6,997,006	0	4,121,694	732,821	37,738	(66,278)	81,808,494	76,199,686	5,608,808	(85,154)	(32,774)	5,490,880
9 Citrus	7,538,984	0	3,821,913	679,141	132,465	8,141	76,891,563	57,650,514	19,241,049	(80,036)	(22,188)	19,138,825
10 Clay	13,333,256	0	10,509,055	1,479,139	0	29,278	182,466,473	54,002,214	128,464,259	(189,928)	(71,980)	128,202,351
11 Collier	21,207,305	12,344	9,031,627	1,828,072	200,387	(406,866)	218,769,020	199,799,919	18,969,101	(227,715)	(61,515)	18,679,871
12 Columbia	4,147,146	0	4,085,666	457,218	0	9,946	51,401,196	13,943,195	37,458,001	(53,503)	(6,362)	37,398,136
13 Miami-Dade	142,029,572	989,686	125,973,811	13,448,274	645,714	184,986	1,729,148,645	1,261,995,296	467,153,349	(1,799,861)	3,558,298	468,911,786
14 DeSoto	2,261,425	0	1,769,929	279,816	360,412	5,110	26,214,680	9,081,317	17,133,363	(27,287)	12,454	17,118,530
15 Dixie	714,081	109,856	490,032	168,303	0	1,471	10,956,717	3,037,523	7,919,194	(11,405)	(3,595)	7,904,194
16 Duval	49,887,834	7,091,628	31,596,296	5,005,069	446,772	44,589	636,550,126	317,617,031	318,933,095	(662,581)	9,918	318,280,432
17 Escambia	15,871,195	2,155,434	10,464,883	1,566,227	247,329	(3,793)	196,481,435	82,531,870	113,949,565	(204,516)	(93,788)	113,651,261
18 Flagler	4,833,176	0	2,731,153	562,400	0	(45,218)	59,595,397	55,914,221	3,681,176	(62,033)	31,378	3,650,521
19 Franklin	520,620	13,146	315,382	135,871	0	(24,407)	5,615,295	4,936,756	678,539	(5,845)	(1,720)	670,974
20 Gadsden	1,989,902	0	1,470,556	311,868	0	7,858	30,539,461	7,356,177	23,183,284	(31,788)	24,120	23,175,616
21 Gilchrist	1,143,622	147,859	636,252	192,965	0	2,460	15,123,463	3,652,085	11,471,378	(15,742)	(9,916)	11,445,720
22 Glades	573,048	7,661	344,966	145,693	29,436	3,255	7,610,965	3,482,501	4,128,464	(7,922)	4,805	4,125,347
23 Gulf	513,977	0	457,216	165,193	0	(296)	9,914,802	9,234,834	679,968	(10,320)	(3,324)	666,324
24 Hamilton	802,211	0	460,769	161,694	47,854	4,681	10,051,920	3,783,228	6,268,692	(10,463)	(5,862)	6,252,367
25 Hardee	1,934,539	0	1,226,329	283,245	50,872	6,903	25,503,911	8,512,877	16,991,034	(26,547)	(142,674)	16,821,813
26 Hendry	2,765,855	0	1,818,704	360,679	0	10,503	37,040,330	12,011,033	25,029,297	(38,555)	(12,917)	24,977,825
27 Hernando	8,907,911	5,785	5,614,957	945,604	0	20,238	109,576,281	55,333,314	54,242,967	(114,057)	(32,671)	54,096,239
28 Highlands	4,496,316	0	2,734,147	552,334	0	19,018	60,409,893	33,404,108	27,005,785	(62,880)	(19,595)	26,923,310
29 Hillsborough	82,429,198	10,874,601	42,271,720	7,615,529	713,152	42,401	976,859,623	450,062,123	526,797,500	(1,016,807)	(157,121)	525,623,572
30 Holmes	1,195,893	0	772,204	207,565	44,075	4,204	17,528,298	2,207,807	15,320,491	(18,245)	(1,648)	15,300,598
31 Indian River	6,613,418	0	3,731,396	758,080	0	(46,200)	82,897,509	76,793,467	6,104,042	(86,288)	(24,902)	5,992,852
32 Jackson	2,548,433	0	1,565,181	348,473	84,496	8,933	36,577,508	7,535,192	29,042,316	(38,073)	(4,371)	28,999,872
33 Jefferson	760,997	0	327,513	133,109	34,148	4,157	6,378,788	2,904,607	3,474,181	(6,640)	(5,032)	3,462,509
34 Lafayette	277,555	0	227,837	131,748	0	1,812	5,729,318	1,177,307	4,552,011	(5,964)	(1,855)	4,544,192
35 Lake	13,326,556	36,465	9,952,964	1,608,855	0	28,669	190,724,775	109,772,845	80,951,930	(198,524)	(60,902)	80,692,504
36 Lee	38,915,485	4,481,363	17,952,794	3,194,429	260,491	(296,001)	400,441,492	379,493,269	20,948,223	(416,817)	(210,690)	20,320,716
37 Leon	17,993,211	14,319	9,559,327	1,325,173	186,496	36,753	164,797,153	82,915,504	81,881,649	(171,536)	(130,813)	81,579,300
38 Levy	2,369,650	4,683	1,424,606	313,558	0	9,881	31,464,516	12,079,339	19,385,177	(32,751)	(39,894)	19,312,532
39 Liberty	603,679	0	324,191	146,301	198,537	3,603	8,269,620	1,305,140	6,964,480	(8,608)	12,463	6,968,305
40 Madison	1,467,231	0	834,336	187,811	185,762	5,604	14,426,669	3,738,073	10,688,596	(15,017)	(20,038)	10,653,541
41 Manatee	19,821,335	65,145	9,307,343	1,728,485	373,087	17,589	207,889,806	156,939,460	50,950,346	(216,391)	144,882	50,878,837
42 Marion	16,574,736	0	13,850,688	1,635,935	194,023	39,586	202,061,236	107,156,936	94,904,300	(210,324)	727,292	95,421,268
43 Martin	7,256,593	0	3,976,654	793,280	13,551	(66,254)	87,439,647	80,007,710	7,431,937	(91,015)	(30,759)	7,310,163
44 Monroe	3,150,482	0	1,829,256	403,667	5,846	(195,509)	39,064,131	35,378,719	3,685,412	(40,662)	(14,222)	3,630,528
45 Nassau	2,980,917	0	2,694,802	514,077	45,326	1,279	53,934,643	42,986,612	10,948,031	(56,140)	(53,873)	10,838,018
46 Okaloosa	12,346,386	13,192	9,058,324	1,180,202	478,071	18,637	142,199,840	92,209,613	49,990,227	(148,015)	395,466	50,237,678
47 Okeechobee	3,101,236	0	1,867,346	351,263	251,808	(670)	35,433,261	11,482,874	23,950,387	(36,882)	(9,292)	23,901,213
48 Orange	55,485,831	42,835	40,744,868	6,961,421	339,025	227,136	850,782,894	533,471,727	317,311,167	(885,575)	(151,239)	316,274,353
49 Osceola	15,755,589	167,105	12,199,485	2,087,200	311,649	63,396	251,088,030	130,628,428	120,459,602	(261,356)	(279,064)	119,919,182
50 Palm Beach	70,298,550	118,133	35,733,476	6,959,866	382,141	(249,265)	853,775,728	784,057,864	69,717,864	(888,690)	(436,402)	68,392,772
51 Pasco	30,212,935	27,372	19,243,556	2,659,753	379,468	99,788	336,934,448	138,915,711	198,018,737	(350,713)	(141,759)	197,526,265
52 Pinellas	49,888,514	38,388	24,108,067	4,245,599	701,692	126,173	531,181,382	384,576,824	146,604,558	(552,904)	(72,315)	145,979,339
53 Polk	38,498,177	65,941	24,421,974	3,612,336	367,806	134,541	460,190,279	179,683,649	280,506,630	(479,009)	118,750	280,146,371
54 Putnam	3,773,724	0	3,054,292	505,716	0	15,544	56,323,580	21,297,952	35,025,628	(58,627)	(17,208)	34,949,793
55 St. Johns	9,139,455	0	6,011,508	1,208,381	288,254	(21,996)	136,658,366	119,341,796	17,316,570	(142,247)	(89,548)	17,084,775
56 St. Lucie	16,740,410	0	9,221,300	1,544,308	139,670	35,157	189,160,946	115,395,349	73,765,597	(196,897)	(20,085)	73,548,615
57 Santa Rosa	9,071,878	0	8,384,195	989,960	54,304	6,988	119,433,158	48,139,248	71,293,910	(124,317)	(23,106)	71,146,487
58 Sarasota	23,211,039	46,843	9,160,235	1,708,603	88,511	(213,545)	210,049,978	197,016,808	13,033,170	(218,640)	164,060	12,978,590
59 Seminole	20,717,669	3,633	17,116,134	2,596,396	45,433	46,520	316,049,649	165,756,029	150,293,620	(328,974)	(153,598)	149,811,048
60 Sumter	2,827,594	94,762	1,604,737	365,621	0	(9,177)	35,676,564	31,826,253	3,850,311	(37,136)	(10,653)	3,802,522
61 Suwannee	650,584	0	1,390,083	299,966	0	6,747	27,508,465	9,128,475	18,379,990	(28,633)	(9,101)	18,342,256
62 Taylor	1,115,311	0	760,287	198,163	0	5,400	14,689,336	6,393,650	8,295,686	(15,290)	(4,954)	8,275,442
63 Union	697,685	0	561,628	175,638	27,034	3,915	11,976,278	1,216,074	10,760,204	(12,466)	(2,478)	10,745,260
64 Volusia	27,036,293	10,193	18,565,262	2,459,388	324,106	47,085	308,105,735	190,443,969	117,661,766	(320,706)	(106,993)	117,234,067
65 Wakulla	1,832,605	5,210	1,068,253	282,826	0	5,523	25,226,511	7,914,462	17,312,049	(26,258)	(12,859)	17,272,932
66 Walton	2,141,097	5,442	1,331,293	337,645	43,936	(115,097)	30,103,778	28,320,831	1,782,947	(31,335)	(19,182)	1,732,430
67 Washington	943,154	0	944,282	215,688	0	6,844	17,670,615	5,339,558	12,331,057	(18,393)	(5,365)	12,307,299
68 Washington Special	1,269,111	0	152,721	110,067	418,025	6,378	3,754,264	0	3,754,264	(3,908)	5,122	3,755,478
69 FAMU Lab School	0	0	264,060	109,410	0	967	2,607,250	0	2,607,250	(2,714)	(765)	2,603,771
70 FAU - Palm Beach	76,762	0	208,184	117,314	0	(1,607)	3,442,318	0	3,442,318	(3,583)	(1,027)	3,437,708
71 FAU - St. Lucie	135,027	0	412,758	145,268	0	2,109	6,956,353	0	6,956,353	(7,241)	0	6,949,112
72 FSU Lab - Broward	206,697	33,416	15									

2008-09 FEFP Final Calculation  
 Prekindergarten Through Grade 12 Funding Summary - Page 3

District	Net State FEFP	Adjustment for McKay Scholarships	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-
1 Alachua	68,541,486	(871,252)	0	67,670,234
2 Baker	21,002,169	(117,687)	0	20,884,482
3 Bay	28,431,994	(1,019,404)	(3,592)	27,408,998
4 Bradford	13,349,886	(334,998)	0	13,014,888
5 Brevard	158,474,585	(5,463,234)	837	153,012,188
6 Broward	434,979,134	(16,450,728)	95,720	418,624,126
7 Calhoun	10,119,489	(18,980)	0	10,100,509
8 Charlotte	5,490,880	(421,949)	0	5,068,931
9 Citrus	19,138,825	(215,781)	1,230	18,924,274
10 Clay	128,202,351	(1,573,169)	6,071	126,635,253
11 Collier	18,679,871	(1,130,001)	0	17,549,870
12 Columbia	37,398,136	(723,931)	0	36,674,205
13 Miami-Dade	468,911,786	(27,962,392)	83,534	441,032,928
14 DeSoto	17,118,530	(43,170)	0	17,075,360
15 Dixie	7,904,194	(234,463)	0	7,669,731
16 Duval	318,280,432	(17,978,087)	46,517	300,348,862
17 Escambia	113,651,261	(986,747)	0	112,664,514
18 Flagler	3,650,521	(67,053)	0	3,583,468
19 Franklin	670,974	0	0	670,974
20 Gadsden	23,175,616	(357,845)	(719)	22,817,052
21 Gilchrist	11,445,720	(147,621)	0	11,298,099
22 Glades	4,125,347	(8,941)	0	4,116,406
23 Gulf	666,324	(19,933)	0	646,391
24 Hamilton	6,252,367	(75,613)	0	6,176,754
25 Hardee	16,821,813	0	0	16,821,813
26 Hendry	24,977,825	(63,302)	0	24,914,523
27 Hernando	54,096,239	(308,625)	2,686	53,790,300
28 Highlands	26,923,310	(259,120)	0	26,664,190
29 Hillsborough	525,623,572	(6,385,422)	(1,755)	519,236,395
30 Holmes	15,300,598	0	0	15,300,598
31 Indian River	5,992,852	(232,687)	1,277	5,761,442
32 Jackson	28,999,872	(155,465)	0	28,844,407
33 Jefferson	3,462,509	(46,722)	0	3,415,787
34 Lafayette	4,544,192	0	0	4,544,192
35 Lake	80,692,504	(898,965)	1,359	79,794,898
36 Lee	20,320,716	(2,442,327)	7,238	17,885,627
37 Leon	81,579,300	(2,344,614)	3,918	79,238,604
38 Levy	19,312,532	(413,352)	(5,180)	18,894,000
39 Liberty	6,968,305	(9,451)	0	6,958,854
40 Madison	10,653,541	(85,878)	1,235	10,568,898
41 Manatee	50,878,837	(2,818,149)	1,872	48,062,560
42 Marion	95,421,268	(894,935)	4,477	94,530,810
43 Martin	7,310,163	(301,796)	1,278	7,009,645
44 Monroe	3,630,528	(35,145)	0	3,595,383
45 Nassau	10,838,018	(297,275)	2,667	10,543,410
46 Okaloosa	50,237,678	(1,026,444)	4,072	49,215,306
47 Okeechobee	23,904,213	(34,606)	0	23,869,607
48 Orange	316,274,353	(10,692,062)	(53,351)	305,528,940
49 Osceola	119,919,182	(2,129,593)	8,755	117,798,344
50 Palm Beach	68,392,772	(6,072,839)	6,060	62,325,993
51 Pasco	197,526,265	(2,374,744)	2,221	195,153,742
52 Pinellas	145,979,339	(5,441,095)	31,909	140,570,153
53 Polk	280,146,371	(1,926,129)	15,630	278,235,872
54 Putnam	34,949,793	(230,967)	1,253	34,720,079
55 St. Johns	17,084,775	(609,313)	11,254	16,486,716
56 St. Lucie	73,548,615	(997,081)	3,770	72,555,304
57 Santa Rosa	71,146,487	(138,932)	0	71,007,555
58 Sarasota	12,978,590	(2,307,359)	7,563	10,678,794
59 Seminole	149,811,048	(3,021,904)	2,229	146,791,373
60 Sumter	3,802,522	(84,800)	0	3,717,722
61 Suwannee	18,342,256	(320,132)	0	18,022,124
62 Taylor	8,275,442	(49,300)	0	8,226,142
63 Union	10,745,260	(59,006)	0	10,686,254
64 Volusia	117,234,067	(1,785,926)	4,364	115,452,505
65 Wakulla	17,272,932	(91,529)	0	17,181,403
66 Walton	1,732,430	(70,932)	0	1,661,498
67 Washington	12,307,299	0	0	12,307,299
68 Washington Special	3,755,478	0	0	3,755,478
69 FAMU Lab School	2,603,771	0	0	2,603,771
70 FAU - Palm Beach	3,437,708	(5,366)	0	3,432,342
71 FAU - St. Lucie	6,949,112	0	0	6,949,112
72 FSU Lab - Broward	3,591,728	(7,702)	0	3,584,026
73 FSU Lab - Leon	8,612,855	(43,539)	0	8,569,316
74 UF Lab School	6,451,729	0	0	6,451,729
75 Virtual School	68,552,251	0	0	68,552,251
Total	4,869,576,693	(133,737,509)	296,399	4,736,135,583



2008-09 FEFP Final Calculation  
 Prekindergarten through Grade 12 Funding Summary - Page 4

District	Discretionary		Total	Total	Required			Total	Total
	Gross State FEFP	Lottery & School Recognition <sup>1</sup>	Categorical Program Funding	State Funding	Local Effort Taxes	Discretionary Local Effort	Equalized Discretionary Local Effort	Local Funding	State and Local Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	68,623,532	2,283,770	34,830,751	105,738,053	68,473,487	6,487,785	2,735,813	77,697,085	183,435,138
2 Baker	21,004,257	325,079	6,946,221	28,275,557	4,324,750	422,051	211,873	4,958,674	33,234,231
3 Bay	28,485,972	2,256,767	32,740,342	63,483,081	92,751,743	8,984,705	2,471,696	104,208,144	167,691,225
4 Bradford	13,367,726	302,141	4,390,591	18,060,458	4,592,238	445,709	223,750	5,261,697	23,322,155
5 Brevard	158,595,925	7,303,803	94,201,295	260,101,023	205,985,120	19,625,137	7,329,870	232,940,127	493,041,150
6 Broward	434,408,321	22,191,881	337,706,252	794,306,454	843,138,701	83,658,712	25,198,407	951,995,820	1,746,302,274
7 Calhoun	10,123,373	234,701	2,839,383	13,197,457	1,847,595	181,158	90,943	2,119,696	15,317,153
8 Charlotte	5,523,654	1,647,283	22,673,337	29,844,274	76,199,686	9,437,315	1,724,489	87,361,490	117,205,764
9 Citrus	19,161,013	1,413,649	21,441,071	42,015,733	57,650,514	5,543,533	1,580,686	64,774,733	106,790,466
10 Clay	128,274,331	3,361,526	48,373,922	180,009,779	54,002,214	5,210,832	2,615,879	61,828,925	241,838,704
11 Collier	18,741,386	3,272,699	58,325,667	80,339,752	199,799,919	38,166,613	4,138,548	242,105,080	322,444,832
12 Columbia	37,404,498	849,924	13,451,160	51,705,582	13,943,195	1,329,703	667,522	15,940,420	67,646,002
13 Miami-Dade	465,353,488	29,430,140	424,928,738	919,712,366	1,261,995,296	122,128,577	34,088,097	1,418,211,970	2,337,924,336
14 DeSoto	17,106,076	448,038	6,133,848	23,687,962	9,081,317	900,358	451,987	10,433,662	34,121,624
15 Dixie	7,907,789	134,009	2,820,757	10,862,555	3,037,523	299,839	150,521	3,487,883	14,350,438
16 Duval	318,270,514	8,849,009	166,205,423	493,324,946	317,617,031	30,941,565	12,488,463	361,047,059	854,372,005
17 Escambia	113,745,049	2,685,832	54,723,699	171,154,580	82,531,870	7,775,420	3,903,323	94,210,613	265,365,193
18 Flagler	3,619,143	1,343,958	18,374,940	23,338,041	55,914,221	5,628,721	1,299,805	62,842,747	86,180,788
19 Franklin	672,694	27,284	1,649,476	2,349,454	4,936,756	1,657,791	113,183	6,707,730	9,057,184
20 Gadsden	23,151,496	484,220	8,678,571	32,314,987	7,356,177	718,591	360,738	8,435,506	40,750,497
21 Gilchrist	11,455,636	231,112	3,694,002	15,380,750	3,652,085	345,965	173,677	4,171,727	19,552,477
22 Glades	4,120,542	80,673	1,762,965	5,964,180	3,482,501	343,763	133,916	3,960,180	9,924,360
23 Gulf	669,648	190,368	2,579,193	3,439,209	9,234,834	1,243,967	202,332	10,681,133	14,120,342
24 Hamilton	6,258,229	83,826	2,424,914	8,766,969	3,783,228	361,621	181,537	4,326,386	13,093,355
25 Hardee	16,964,487	293,681	6,907,666	24,165,834	8,512,877	802,767	402,996	9,718,640	33,884,474
26 Hendry	24,990,742	563,921	9,462,067	35,016,730	12,011,033	1,155,621	580,131	13,746,785	48,763,515
27 Hernando	54,128,910	1,703,043	30,460,222	86,292,175	55,333,314	5,418,008	2,317,341	63,068,663	149,360,838
28 Highlands	26,942,905	693,379	16,530,294	44,166,578	33,404,108	3,173,454	1,255,362	37,832,924	81,999,502
29 Hillsborough	525,780,693	14,811,567	255,645,464	796,237,724	450,062,123	42,256,964	19,092,002	511,411,089	1,307,648,813
30 Holmes	15,302,246	253,801	4,200,300	19,756,347	2,207,807	214,075	107,467	2,529,349	22,285,696
31 Indian River	6,017,754	1,536,888	23,680,787	31,235,429	76,793,467	8,671,915	1,776,175	87,241,557	118,476,986
32 Jackson	29,004,243	543,474	9,508,729	39,056,446	7,535,192	734,781	368,866	8,638,839	47,695,285
33 Jefferson	3,467,541	25,513	1,479,400	4,972,454	2,904,607	293,883	110,354	3,308,844	8,281,298
34 Lafayette	4,546,047	68,254	1,351,510	5,965,811	1,177,307	118,444	59,460	1,355,211	7,321,022
35 Lake	80,753,406	3,289,230	54,183,841	138,226,477	109,772,845	10,756,961	4,039,261	124,569,067	262,795,544
36 Lee	20,531,406	6,694,251	112,503,688	139,729,345	379,493,269	41,783,694	8,138,591	429,415,554	569,144,899
37 Leon	81,710,113	2,639,387	41,649,665	125,999,165	82,915,504	8,024,081	3,254,748	94,194,333	220,193,498
38 Levy	19,352,426	489,854	8,387,592	28,229,872	12,079,339	1,147,123	575,865	13,802,327	42,032,199
39 Liberty	6,955,872	88,381	1,714,098	8,758,351	1,305,140	123,005	61,750	1,489,895	10,248,246
40 Madison	10,673,579	106,490	3,376,294	14,156,363	3,738,073	351,437	176,424	4,265,934	18,422,297
41 Manatee	50,733,955	3,188,459	55,475,695	109,398,109	156,939,460	15,659,357	4,182,117	176,780,934	286,179,043
42 Marion	94,693,976	3,146,001	56,573,397	154,413,374	107,156,936	10,560,885	4,177,700	121,895,521	276,308,895
43 Martin	7,340,922	1,523,645	24,471,911	33,336,478	80,007,710	10,169,433	1,756,167	91,933,310	125,269,788
44 Monroe	3,644,750	748,916	10,449,538	14,843,204	35,378,719	12,638,882	761,378	48,778,979	63,622,183
45 Nassau	10,891,891	1,123,757	15,083,765	27,099,413	42,986,612	4,084,589	1,115,470	48,186,671	75,286,084
46 Okaloosa	49,842,212	2,763,412	37,617,611	90,223,235	92,209,613	8,710,240	2,903,413	103,823,266	194,046,501
47 Okeechee	23,913,505	391,343	9,205,416	33,510,264	11,482,874	1,107,587	556,018	13,146,479	46,656,743
48 Orange	316,425,592	13,851,237	231,496,764	561,773,593	533,471,727	53,208,276	16,988,184	603,668,187	1,165,441,780
49 Osceola	120,198,246	3,223,686	68,942,403	192,364,335	130,628,428	12,858,857	5,319,126	148,806,411	341,170,746
50 Palm Beach	68,829,174	14,573,148	228,419,871	311,822,193	784,057,864	79,718,419	16,808,100	880,584,383	1,192,406,576
51 Pasco	197,668,024	4,654,947	91,479,502	293,802,473	138,915,711	13,922,323	6,737,510	159,575,544	453,378,017
52 Pinellas	146,051,654	7,222,608	140,702,388	293,976,650	384,576,824	37,030,019	10,484,403	432,091,246	726,067,896
53 Polk	280,027,621	5,115,890	127,528,832	412,672,343	179,683,649	17,422,597	8,746,284	205,852,530	618,524,873
54 Putnam	34,967,001	733,694	15,360,637	51,061,332	21,297,952	2,036,946	1,022,563	24,357,461	75,418,793
55 St. Johns	17,174,323	2,771,386	39,928,912	59,874,621	119,341,796	11,628,295	2,825,349	133,795,440	193,670,061
56 St. Lucie	73,568,700	3,289,681	53,957,275	130,815,656	115,395,349	10,948,159	4,133,040	130,476,548	261,292,204
57 Santa Rosa	71,169,593	2,313,446	32,612,691	106,095,730	48,139,248	4,547,296	2,282,779	54,969,323	161,065,053
58 Sarasota	12,814,530	4,070,358	54,446,605	71,331,493	197,016,808	26,396,118	4,240,340	227,653,266	298,984,759
59 Seminole	149,964,646	5,945,680	84,888,107	240,798,433	165,756,029	16,195,115	6,439,022	188,390,166	429,188,599
60 Sumter	3,813,175	713,333	9,442,298	13,968,806	31,826,253	3,028,176	741,842	35,596,271	49,565,077
61 Suwannee	18,351,357	270,771	7,742,954	26,365,082	9,128,475	852,904	428,165	10,409,544	36,774,626
62 Taylor	8,280,396	127,452	3,908,720	12,316,568	6,393,650	693,237	297,897	7,384,784	19,701,352
63 Union <sup>2</sup>	10,747,738	131,004	2,974,770	13,853,512	1,216,074	120,873	59,251	1,396,198	15,249,710
64 Volusia	117,341,060	5,541,977	80,948,986	203,832,023	190,443,969	18,799,028	6,266,343	215,509,340	419,341,363
65 Wakulla	17,285,791	378,027	7,901,968	25,565,786	7,914,462	753,902	378,465	9,046,829	34,612,615
66 Walton	1,751,612	661,326	9,017,506	11,430,444	28,320,831	7,914,576	699,280	36,934,687	48,365,131
67 Washington	12,312,664	129,234	4,665,662	17,107,560	5,339,558	513,637	257,850	6,111,045	23,218,605
68 Washington Special	3,750,356	10,737	55,396	3,816,489	0	0	0	0	3,816,489
69 FAMU Lab School	2,604,536	41,341	513,343	3,159,220	0	0	0	0	3,159,220
70 FAU - Palm Beach	3,438,735	69,431	751,379	4,259,545	0	0	0	0	4,259,545
71 FAU - St. Lucie	6,949,112	33,310	1,960,656	8,943,078	0	0	0	0	8,943,078
72 FSU Lab - Broward	3,592,791	67,951	844,756	4,505,498	0	0	0	0	4,505,498
73 FSU Lab - Leon	8,615,706	173,632	1,693,878	10,483,216	0	0	0	0	10,483,216
74 UF Lab	6,451,251	125,430	1,247,281	7,823,962	0	0	0	0	7,823,962
75 Virtual School	65,079,960	350,447	15,847,542	81,277,949	0	0	0	0	81,277,949
<b>Total</b>	<b>4,863,453,217</b>	<b>212,710,203</b>	<b>3,481,096,550</b>	<b>8,557,259,970</b>	<b>8,249,604,587</b>	<b>858,385,370</b>	<b>255,461,904</b>	<b>9,363,451,861</b>	<b>17,920,711,831</b>

1. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.  
 2. Union County levied 0.510 Discretionary Millage in 2008-09.

2008-09 FEFP Final Calculation  
 Categorical Program Funding

District	Teachers				Total Categorical Program Funding
	Instructional Materials	Student Transportation	Lead Program Allocation	Class Size Reduction Allocation	
	-1-	-2-	-3-	-4-	-5-
1 Alachua	2,713,217	5,687,362	386,656	26,043,516	34,830,751
2 Baker	490,831	1,340,703	67,694	5,046,993	6,946,221
3 Bay	2,521,188	4,717,633	354,628	25,146,893	32,740,342
4 Bradford	324,728	724,401	46,646	3,294,816	4,390,591
5 Brevard	7,118,962	11,993,738	1,026,871	74,061,724	94,201,295
6 Broward	24,531,384	34,291,507	3,546,693	275,336,668	337,706,252
7 Calhoun	218,845	461,953	30,382	2,128,203	2,839,383
8 Charlotte	1,698,557	3,757,524	243,377	16,973,879	22,673,337
9 Citrus	1,513,237	4,201,678	222,852	15,503,304	21,441,071
10 Clay	3,419,926	7,503,247	514,001	36,936,748	48,373,922
11 Collier	4,023,587	7,469,456	584,501	46,248,123	58,325,667
12 Columbia	963,897	2,440,833	141,979	9,904,451	13,451,160
13 Miami-Dade	32,613,299	26,184,069	4,789,615	361,341,755	424,928,738
14 DeSoto	492,053	900,112	70,645	4,671,038	6,133,848
15 Dixie	199,327	538,281	30,007	2,053,142	2,820,757
16 Duval	11,839,193	20,440,907	1,745,798	132,179,525	166,205,423
17 Escambia	3,900,704	10,880,687	572,424	39,369,884	54,723,699
18 Flagler	1,292,108	4,349,418	182,368	12,551,046	18,374,940
19 Franklin	121,114	337,732	16,492	1,174,138	1,649,476
20 Gadsden	568,074	1,994,381	83,276	6,032,840	8,678,571
21 Gilchrist	277,903	649,395	39,174	2,727,530	3,694,002
22 Glades	145,316	217,953	18,855	1,380,841	1,762,965
23 Gulf	200,824	388,486	28,337	1,961,546	2,579,193
24 Hamilton	181,302	412,827	26,734	1,804,051	2,424,914
25 Hardee	514,860	1,179,113	72,296	5,141,397	6,907,666
26 Hendry	685,496	1,455,415	100,758	7,220,398	9,462,067
27 Hernando	2,159,546	5,137,707	323,619	22,839,350	30,460,222
28 Highlands	1,219,862	2,791,181	175,149	12,344,102	16,530,294
29 Hillsborough	17,935,584	34,330,172	2,687,596	200,692,112	255,645,464
30 Holmes	330,933	777,775	46,752	3,044,840	4,200,300
31 Indian River	1,688,837	4,053,261	249,241	17,689,448	23,680,787
32 Jackson	688,456	1,850,045	99,905	6,870,323	9,508,729
33 Jefferson	108,098	298,380	15,757	1,057,165	1,479,400
34 Lafayette	104,029	187,441	14,870	1,045,170	1,351,510
35 Lake	3,984,990	8,711,259	568,526	40,919,066	54,183,841
36 Lee	7,499,061	20,075,606	1,146,574	83,782,447	112,503,688
37 Leon	3,118,984	5,232,951	458,949	32,838,781	41,649,665
38 Levy	589,819	1,874,490	85,955	5,837,328	8,387,592
39 Liberty	141,404	320,223	20,991	1,231,480	1,714,098
40 Madison	270,818	674,065	37,710	2,393,701	3,376,294
41 Manatee	4,088,153	6,897,773	594,368	43,895,401	55,475,695
42 Marion	3,978,143	10,577,025	590,348	41,427,881	56,573,397
43 Martin	1,756,710	3,969,620	248,881	18,496,700	24,471,911
44 Monroe	772,954	1,233,477	110,180	8,332,927	10,449,538
45 Nassau	1,058,569	2,719,428	156,627	11,149,141	15,083,765
46 Okaloosa	2,872,095	5,924,122	409,135	28,412,259	37,617,611
47 Okeechobee	664,745	1,733,333	99,309	6,708,029	9,205,416
48 Orange	16,425,366	28,827,637	2,397,393	183,846,368	231,496,764
49 Osceola	5,052,492	9,582,683	743,851	53,563,377	68,942,403
50 Palm Beach	16,082,138	27,360,734	2,348,548	182,628,451	228,419,871
51 Pasco	6,344,439	15,389,255	939,212	68,806,596	91,479,502
52 Pinellas	10,336,952	18,881,405	1,476,332	110,007,699	140,702,388
53 Polk	8,917,182	22,222,143	1,315,099	95,074,408	127,528,832
54 Putnam	1,094,244	2,809,489	161,275	11,295,629	15,360,637
55 St. Johns	3,012,625	7,229,277	399,495	29,287,515	39,928,912
56 St. Lucie	3,827,757	10,498,667	582,278	39,048,573	53,957,275
57 Santa Rosa	2,522,579	5,770,474	355,685	23,963,953	32,612,691
58 Sarasota	3,976,536	6,702,921	594,819	43,172,329	54,446,605
59 Seminole	6,122,388	11,601,914	905,757	66,258,048	84,888,107
60 Sumter	731,280	1,260,736	103,704	7,346,578	9,442,298
61 Suwannee	557,761	1,552,436	80,941	5,551,816	7,742,954
62 Taylor	300,057	692,199	42,323	2,874,141	3,908,720
63 Union	213,090	522,386	32,357	2,206,937	2,974,770
64 Volusia	6,185,346	11,233,392	882,493	62,647,755	80,948,986
65 Wakulla	511,227	2,124,219	72,385	5,194,137	7,901,968
66 Walton	693,449	1,783,012	98,093	6,442,952	9,017,506
67 Washington	363,076	970,435	50,064	3,282,087	4,665,662
68 Washington Special	48,766	0	6,630	0	55,396
69 FAMU Lab School	62,346	0	5,138	445,859	513,343
70 FAU - Palm Beach	85,990	0	9,388	656,001	751,379
71 FAU - St. Lucie	482,567	0	22,081	1,456,008	1,960,656
72 FSU Lab - Broward	70,631	0	9,359	764,766	844,756
73 FSU Lab - Leon	157,709	0	22,495	1,513,674	1,693,878
74 UF Lab	132,432	0	16,133	1,098,716	1,247,281
75 Virtual School	2,032,982	0	0	13,814,560	15,847,542
Total	253,945,129	460,903,559	36,756,829	2,729,491,033	3,481,096,550

2008-09 FEFP Final Calculation  
 Net Categorical Program Funding - Amount Distributed to Districts

District	Instructional	Student	Teachers	Class Size	Total
	Materials	Transportation	Lead Program	Reduction	Categorical Program Funding
	-1-	-2-	-4-	-6-	-7-
1 Alachua	2,698,874	5,673,142	386,656	26,043,516	34,802,188
2 Baker	512,445	1,340,658	67,694	5,046,993	6,967,790
3 Bay	2,534,388	4,701,835	354,628	25,146,893	32,737,744
4 Bradford	317,774	726,381	46,646	3,294,816	4,385,617
5 Brevard	7,025,176	11,768,193	1,026,871	74,061,724	93,881,964
6 Broward	24,473,295	34,316,710	3,546,693	275,336,668	337,673,366
7 Calhoun	215,308	458,680	30,382	2,128,203	2,832,573
8 Charlotte	1,640,423	3,745,515	243,377	16,973,879	22,603,194
9 Citrus	1,530,351	4,231,034	222,852	15,503,304	21,487,541
10 Clay	3,394,898	7,556,775	514,001	36,936,748	48,402,422
11 Collier	4,005,260	7,511,603	584,501	46,248,123	58,349,487
12 Columbia	954,029	2,451,142	141,979	9,904,451	13,451,601
13 Miami-Dade	32,288,578	26,023,987	4,789,615	361,341,755	424,443,935
14 DeSoto	471,605	881,774	70,645	4,671,038	6,095,062
15 Dixie	198,631	538,900	30,007	2,053,142	2,820,680
16 Duval	11,548,519	20,454,262	1,745,798	132,179,525	165,928,104
17 Escambia	3,889,534	10,879,098	572,424	39,369,884	54,710,940
18 Flagler	1,265,648	4,354,129	182,368	12,551,046	18,353,191
19 Franklin	120,752	336,661	16,492	1,174,138	1,648,043
20 Gadsden	561,877	1,961,934	83,276	6,032,840	8,639,927
21 Gilchrist	288,936	650,158	39,174	2,727,530	3,705,798
22 Glades	140,665	218,200	18,855	1,380,841	1,758,561
23 Gulf	201,539	388,960	28,337	1,961,546	2,580,382
24 Hamilton	181,831	413,246	26,734	1,804,051	2,425,862
25 Hardee	513,865	1,180,345	72,296	5,141,397	6,907,903
26 Hendry	679,499	1,447,763	100,758	7,220,398	9,448,418
27 Hernando	2,150,826	5,143,108	323,619	22,839,350	30,456,903
28 Highlands	1,211,556	2,797,806	175,149	12,344,102	16,528,613
29 Hillsborough	17,724,115	34,164,071	2,687,596	200,692,112	255,267,894
30 Holmes	329,252	778,678	46,752	3,044,840	4,199,522
31 Indian River	1,687,097	4,012,189	249,241	17,689,448	23,637,975
32 Jackson	689,833	1,850,726	99,905	6,870,323	9,510,787
33 Jefferson	105,177	294,698	15,757	1,057,165	1,472,797
34 Lafayette	106,823	187,659	14,870	1,045,170	1,354,522
35 Lake	3,935,497	9,233,651	568,526	40,919,066	54,656,740
36 Lee	7,241,917	20,082,385	1,146,574	83,782,447	112,253,323
37 Leon	3,093,688	5,225,334	458,949	32,838,781	41,616,752
38 Levy	586,635	1,876,443	85,955	5,837,328	8,386,361
39 Liberty	149,312	319,673	20,991	1,231,480	1,721,456
40 Madison	269,347	674,076	37,710	2,393,701	3,374,834
41 Manatee	4,147,139	6,852,291	594,368	43,895,401	55,489,199
42 Marion	3,967,292	10,540,069	590,348	41,427,881	56,525,590
43 Martin	1,740,669	3,920,046	248,881	18,496,700	24,406,296
44 Monroe	774,363	1,223,115	110,180	8,332,927	10,440,585
45 Nassau	1,063,575	2,709,427	156,627	11,149,141	15,078,770
46 Okaloosa	2,838,841	5,893,954	409,135	28,412,259	37,554,189
47 Okeechobee	666,896	1,735,935	99,309	6,708,029	9,210,169
48 Orange	16,313,738	28,769,829	2,397,393	183,846,368	231,327,328
49 Osceola	5,003,695	9,564,030	743,851	53,563,377	68,874,953
50 Palm Beach	16,003,826	27,405,020	2,348,548	182,628,451	228,385,845
51 Pasco	6,263,841	15,353,732	939,212	68,806,596	91,363,381
52 Pinellas	10,308,723	18,791,376	1,476,332	110,007,699	140,584,130
53 Polk	8,792,475	22,278,712	1,315,099	95,074,408	127,460,694
54 Putnam	1,081,674	2,809,379	161,275	11,295,629	15,347,957
55 St. Johns	3,048,645	7,343,836	399,495	29,287,515	40,079,491
56 St. Lucie	3,743,437	10,492,268	582,278	39,048,573	53,866,556
57 Santa Rosa	2,560,511	5,767,598	355,685	23,963,953	32,647,747
58 Sarasota	3,954,764	6,716,959	594,819	43,172,329	54,438,871
59 Seminole	6,095,695	11,760,965	905,757	66,258,048	85,020,465
60 Sumter	732,614	1,263,775	103,704	7,346,578	9,446,671
61 Suwannee	556,337	1,559,129	80,941	5,551,816	7,748,223
62 Taylor	295,637	690,224	42,323	2,874,141	3,902,325
63 Union	205,634	522,937	32,357	2,206,937	2,967,865
64 Volusia	6,164,714	11,198,222	882,493	62,647,755	80,893,184
65 Wakulla	505,266	2,133,847	72,385	5,194,137	7,905,635
66 Walton	700,183	1,783,763	98,093	6,442,952	9,024,991
67 Washington	361,670	971,539	50,064	3,282,087	4,665,360
68 Washington Special	48,837	0	6,630	0	55,467
69 FAMU Lab School	62,547	0	5,138	445,859	513,544
70 FAU - Palm Beach	89,650	0	9,388	656,001	755,039
71 FAU - St. Lucie	482,567	0	22,081	1,456,008	1,960,656
72 FSU Lab - Broward	70,614	0	9,359	764,766	844,739
73 FSU Lab - Leon	161,901	0	22,495	1,513,674	1,698,070
74 UF Lab School	133,826	0	16,133	1,098,716	1,248,675
75 Virtual School	2,283,611	0	0	13,814,560	16,098,171
Total	252,160,182	460,903,559	36,756,829	2,729,491,033	3,479,311,603

2008-09 FEFP Final Calculation  
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation <sup>1</sup>	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/ School Recognition	Net Discretionary Lottery/ School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	111,282,217	666,065	(1,899)	664,166	1,617,705	2,283,770	2,281,871
2 Baker	19,685,423	117,824	(162)	117,662	207,255	325,079	324,917
3 Bay	101,690,965	608,658	(1,426)	607,232	1,648,109	2,256,767	2,255,341
4 Bradford	13,051,656	78,119	(389)	77,730	224,022	302,141	301,752
5 Brevard	298,071,194	1,784,065	(3,661)	1,780,404	5,519,738	7,303,803	7,300,142
6 Broward	1,104,925,651	6,613,384	653	6,614,037	15,578,497	22,191,881	22,192,534
7 Calhoun	8,423,136	50,416	(97)	50,319	184,285	234,701	234,604
8 Charlotte	68,513,920	410,081	(850)	409,231	1,237,202	1,647,283	1,646,433
9 Citrus	62,762,862	375,659	(712)	374,947	1,037,990	1,413,649	1,412,937
10 Clay	148,472,219	888,661	(1,842)	886,819	2,472,865	3,361,526	3,359,684
11 Collier	185,855,898	1,112,416	(2,223)	1,110,193	2,160,283	3,272,699	3,270,476
12 Columbia	38,986,624	233,349	(338)	233,011	616,575	849,924	849,586
13 Miami-Dade	1,430,810,406	8,563,924	30,772	8,594,696	20,866,216	29,430,140	29,460,912
14 DeSoto	19,980,341	119,590	(9)	119,581	328,448	448,038	448,029
15 Dixie	8,033,123	48,081	(94)	47,987	85,928	134,009	133,915
16 Duval	526,230,092	3,149,680	(2,783)	3,146,897	5,699,329	8,849,009	8,846,226
17 Escambia	157,802,615	944,506	(2,247)	942,259	1,741,326	2,685,832	2,683,585
18 Flagler	50,255,513	300,798	(45)	300,753	1,043,160	1,343,958	1,343,913
19 Franklin	4,558,467	27,284	(53)	27,231	0	27,284	27,231
20 Gadsden	23,414,270	140,143	404	140,547	344,777	484,920	485,324
21 Gilchrist	10,675,321	63,896	(180)	63,716	167,216	231,112	230,932
22 Glades	5,610,794	33,583	(3)	33,580	47,090	80,673	80,670
23 Gulf	7,699,887	46,087	(94)	45,993	144,281	190,368	190,274
24 Hamilton	7,325,098	43,843	(286)	43,557	39,983	83,826	83,540
25 Hardee	20,347,661	121,788	(355)	121,433	171,893	293,681	293,326
26 Hendry	28,643,744	171,443	(347)	171,096	392,478	563,921	563,574
27 Hernando	91,310,921	546,529	(1,013)	545,516	1,156,514	1,703,043	1,702,030
28 Highlands	49,177,052	294,343	(578)	293,765	399,036	693,379	692,801
29 Hillsborough	805,907,157	4,823,649	(8,336)	4,815,313	9,987,918	14,811,567	14,803,231
30 Holmes	12,239,594	73,258	(110)	73,148	180,543	253,801	253,691
31 Indian River	71,220,127	426,279	(816)	425,463	1,110,609	1,536,888	1,536,072
32 Jackson	27,336,047	163,616	(222)	163,394	379,858	543,474	543,252
33 Jefferson	4,262,548	25,513	(87)	25,426	0	25,513	25,426
34 Lafayette	4,116,701	24,640	(47)	24,593	43,614	68,254	68,207
35 Lake	162,369,697	971,842	(1,840)	970,002	2,317,388	3,289,230	3,287,390
36 Lee	332,243,418	1,988,598	(4,668)	1,983,930	4,705,653	6,694,251	6,689,583
37 Leon	131,976,770	789,929	(2,335)	787,594	1,849,458	2,639,387	2,637,052
38 Levy	23,595,311	141,227	(614)	140,613	348,627	489,854	489,240
39 Liberty	5,675,915	33,972	56	34,028	54,409	88,381	88,437
40 Madison	10,123,196	60,591	(325)	60,266	45,899	106,490	106,165
41 Manatee	175,186,486	1,048,555	(108)	1,048,447	2,139,904	3,188,459	3,188,351
42 Marion	165,270,968	989,207	10,002	999,209	2,156,794	3,146,001	3,156,003
43 Martin	74,991,302	448,850	(916)	447,934	1,074,795	1,523,645	1,522,729
44 Monroe	33,249,391	199,010	(361)	198,649	549,906	748,916	748,555
45 Nassau	45,078,308	269,810	(938)	268,872	853,947	1,123,757	1,122,819
46 Okaloosa	116,445,034	696,966	7,082	704,048	2,066,446	2,763,412	2,770,494
47 Okeechobee	27,634,899	165,405	(299)	165,106	225,938	391,343	391,044
48 Orange	735,827,980	4,404,200	(5,632)	4,398,568	9,447,037	13,851,237	13,845,605
49 Osceola	213,618,146	1,278,583	(4,314)	1,274,269	1,945,103	3,223,686	3,219,372
50 Palm Beach	735,661,342	4,403,202	(9,348)	4,393,854	10,169,946	14,573,148	14,563,800
51 Pasco	274,959,840	1,645,735	(3,404)	1,642,331	3,009,212	4,654,947	4,651,543
52 Pinellas	444,862,746	2,662,666	(3,376)	2,659,290	4,559,942	7,222,608	7,219,232
53 Polk	377,016,736	2,256,583	(1,568)	2,255,015	2,859,307	5,115,890	5,114,322
54 Putnam	44,182,592	264,449	(495)	263,954	469,245	733,694	733,199
55 St. Johns	119,464,088	715,036	(1,908)	713,128	2,056,350	2,771,386	2,769,478
56 St. Lucie	155,454,283	930,451	(1,480)	928,971	2,359,230	3,289,681	3,288,201
57 Santa Rosa	96,063,053	574,973	(969)	574,004	1,738,473	2,313,446	2,312,477
58 Sarasota	173,056,384	1,035,806	623	1,036,429	3,034,552	4,070,358	4,070,981
59 Seminole	268,171,929	1,605,107	(3,847)	1,601,260	4,340,573	5,945,680	5,941,833
60 Sumter	29,173,258	174,613	(330)	174,283	538,720	713,333	713,003
61 Suwannee	22,139,175	132,511	(256)	132,255	138,260	270,771	270,515
62 Taylor	11,232,229	67,229	(135)	67,094	60,223	127,452	127,317
63 Union	8,818,972	52,785	(91)	52,694	78,219	131,004	130,913
64 Volusia	253,493,239	1,517,250	(2,949)	1,514,301	4,024,727	5,541,977	5,539,028
65 Wakulla	20,302,806	121,520	(277)	121,243	256,507	378,027	377,750
66 Walton	26,175,978	156,673	(451)	156,222	504,653	661,326	660,875
67 Washington	13,109,774	78,467	(150)	78,317	50,767	129,234	129,084
68 Washington Special	1,793,862	10,737	73	10,810	0	10,737	10,810
69 FAMU Lab School	1,723,537	10,316	(17)	10,299	31,025	41,341	41,324
70 FAU - Palm Beach	2,570,371	15,385	(30)	15,355	54,046	69,431	69,401
71 FAU - St. Lucie	5,565,262	33,310	0	33,310	0	33,310	33,310
72 FSU Lab - Broward	2,726,369	16,318	(29)	16,289	51,633	67,951	67,922
73 FSU Lab - Leon	6,280,195	37,589	(74)	37,515	136,043	173,632	173,558
74 UF Lab	4,550,423	27,236	(29)	27,207	98,194	125,430	125,401
75 Virtual School	58,550,567	350,447	35,202	385,649	0	350,447	385,649
Total	10,939,065,075	65,474,309	0	65,474,309	147,235,894	212,710,203	212,710,203

1. Proration based on Base Funding (column 1).

2008-09 FEFP Final Calculation  
 Declining Enrollment Supplement

District	2007-08	2008-09	Unweighted	47.62%	2007-08	2007-08	Declining
	Unweighted FTE <sup>1</sup>	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE <sup>1</sup>	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,557.05	27,255.88	301.17	143.42	120,005,770	4,354.81	624,567
2 Baker	4,867.50	4,942.26	0.00	0.00	20,421,550	4,195.49	0
3 Bay	25,547.12	25,229.08	318.04	151.45	109,078,798	4,269.71	646,648
4 Bradford	3,392.11	3,235.50	156.61	74.58	14,436,754	4,255.98	317,411
5 Brevard	73,458.63	72,196.74	1,261.89	600.91	320,495,453	4,362.94	2,621,734
6 Broward	257,239.59	255,057.88	2,181.71	1,038.93	1,178,458,685	4,581.17	4,759,515
7 Calhoun	2,171.04	2,197.33	0.00	0.00	8,864,700	4,083.16	0
8 Charlotte	17,452.87	16,991.81	461.06	219.56	74,008,718	4,240.49	931,042
9 Citrus	15,876.40	15,789.15	87.25	41.55	66,241,121	4,172.30	173,359
10 Clay	35,999.63	35,844.30	155.33	73.97	157,347,443	4,370.81	323,309
11 Collier	42,081.34	41,985.05	96.29	45.85	197,287,492	4,688.24	214,956
12 Columbia	10,043.73	9,990.66	53.07	25.27	41,213,556	4,103.41	103,693
13 Miami-Dade	344,868.72	342,774.91	2,093.81	997.07	1,531,293,776	4,440.22	4,427,210
14 DeSoto	5,032.68	4,999.72	32.96	15.70	21,175,106	4,207.52	66,058
15 Dixie	2,115.16	2,061.53	53.63	25.54	8,672,004	4,099.93	104,712
16 Duval	124,834.80	123,716.09	1,118.71	532.73	560,112,337	4,486.83	2,390,269
17 Escambia	41,068.16	40,330.27	737.89	351.38	170,114,073	4,142.24	1,455,500
18 Flagler	12,580.39	12,770.12	0.00	0.00	52,736,882	4,191.99	0
19 Franklin	1,193.09	1,208.95	0.00	0.00	4,827,830	4,046.49	0
20 Gadsden	6,004.05	5,965.03	39.02	18.58	25,214,451	4,199.57	78,028
21 Gilchrist	2,749.74	2,645.06	104.68	49.85	11,667,185	4,243.01	211,514
22 Glades	1,355.07	1,404.81	0.00	0.00	5,667,665	4,182.56	0
23 Gulf	2,122.53	2,006.61	115.92	55.20	8,657,273	4,078.75	225,147
24 Hamilton	1,905.09	1,850.52	54.57	25.99	7,881,191	4,136.91	107,518
25 Hardee	5,084.06	5,144.48	0.00	0.00	21,121,949	4,154.54	0
26 Hendry	7,244.01	7,005.36	238.65	113.65	31,050,382	4,286.35	487,144
27 Hernando	22,704.58	22,645.07	59.51	28.34	96,081,923	4,231.83	119,930
28 Highlands	12,333.06	12,238.83	94.23	44.87	52,378,184	4,246.97	190,562
29 Hillsborough	190,800.43	190,090.03	710.40	338.29	858,531,484	4,499.63	1,522,180
30 Holmes	3,353.38	3,342.05	11.33	5.40	12,935,437	3,857.43	20,830
31 Indian River	17,481.15	17,398.08	83.07	39.56	75,155,352	4,299.22	170,077
32 Jackson	7,143.40	7,077.38	66.02	31.44	29,419,625	4,118.43	129,483
33 Jefferson	1,146.14	1,105.68	40.46	19.27	4,698,700	4,099.59	78,999
34 Lafayette	1,083.70	1,088.65	0.00	0.00	4,310,642	3,977.71	0
35 Lake	39,677.64	40,151.23	0.00	0.00	169,899,030	4,281.98	0
36 Lee	79,094.60	78,280.86	813.74	387.50	353,684,496	4,471.66	1,732,768
37 Leon	32,394.74	32,459.02	0.00	0.00	141,241,027	4,360.00	0
38 Levy	6,158.15	5,973.00	185.15	88.17	25,651,481	4,165.45	367,268
39 Liberty	1,466.06	1,428.69	37.37	17.80	6,305,783	4,301.18	76,561
40 Madison	2,774.93	2,733.29	41.64	19.83	10,965,909	3,951.78	78,364
41 Manatee	42,072.05	42,084.42	0.00	0.00	183,803,396	4,368.78	0
42 Marion	41,987.67	41,857.68	129.99	61.90	175,439,982	4,178.37	258,641
43 Martin	17,701.59	17,693.45	8.14	3.88	79,621,422	4,497.98	17,452
44 Monroe	8,044.37	7,918.84	125.53	59.78	36,002,561	4,475.50	267,545
45 Nassau	11,112.51	11,031.22	81.29	38.71	47,951,846	4,315.12	167,038
46 Okaloosa	29,626.02	29,063.15	562.87	268.04	125,581,038	4,238.88	1,136,189
47 Okeechobee	7,017.64	6,939.68	77.96	37.12	29,596,310	4,217.42	156,551
48 Orange	171,488.44	170,093.02	1,395.42	664.50	789,553,163	4,604.12	3,059,438
49 Osceola	51,913.41	51,070.83	842.58	401.24	233,200,516	4,492.11	1,802,414
50 Palm Beach	169,260.32	169,613.25	0.00	0.00	780,730,793	4,612.60	0
51 Pasco	65,558.36	65,837.68	0.00	0.00	285,989,077	4,362.36	0
52 Pinellas	107,220.52	105,460.50	1,760.02	838.12	479,354,743	4,470.74	3,747,017
53 Polk	93,015.26	93,103.79	0.00	0.00	399,417,667	4,294.11	0
54 Putnam	11,406.48	11,153.93	252.55	120.26	47,778,242	4,188.69	503,732
55 St. Johns	27,737.19	28,833.76	0.00	0.00	122,427,598	4,413.84	0
56 St. Lucie	39,902.49	38,221.38	1,681.11	800.54	171,142,962	4,289.03	3,433,540
57 Santa Rosa	25,128.29	24,862.25	266.04	126.69	103,100,172	4,102.95	519,803
58 Sarasota	41,919.98	41,067.33	852.65	406.03	186,553,209	4,450.22	1,806,923
59 Seminole	65,015.20	64,598.33	416.87	198.51	287,432,741	4,421.01	877,615
60 Sumter	7,273.33	7,382.42	0.00	0.00	30,330,597	4,170.11	0
61 Suwannee	5,905.20	5,861.48	43.72	20.82	23,490,851	3,977.99	82,822
62 Taylor	3,056.30	2,954.88	101.42	48.30	12,391,678	4,054.47	195,831
63 Union	2,235.18	2,224.23	10.95	5.21	9,289,771	4,156.16	21,654
64 Volusia	64,146.45	62,964.81	1,181.64	562.70	275,545,393	4,295.57	2,417,117
65 Wakulla	5,115.35	5,201.63	0.00	0.00	21,247,250	4,153.63	0
66 Walton	6,874.45	6,933.07	0.00	0.00	27,377,021	3,982.43	0
67 Washington	3,553.37	3,495.29	58.08	27.66	14,118,101	3,973.16	109,898
68 Washington Special	470.63	483.81	0.00	0.00	1,865,152	3,963.10	0
69 FAMU Lab School	365.00	444.23	0.00	0.00	1,516,430	4,154.60	0
70 FAU - Palm Beach	637.84	619.61	18.23	8.68	2,785,892	4,367.70	37,912
71 FAU - St. Lucie	0.00	1,383.11	0.00	0.00	0	0.00	0
72 FSU Lab - Broward	607.45	646.50	0.00	0.00	2,637,831	4,342.47	0
73 FSU Lab - Leon	1,609.50	1,606.31	3.19	1.52	6,775,514	4,209.70	6,399
74 UF Lab	1,156.22	1,146.77	9.45	4.50	4,856,029	4,199.92	18,900
75 Virtual School	9,686.52	12,907.92	0.00	0.00	46,897,876	4,841.56	0
<b>Total</b>	<b>2,631,277.10</b>	<b>2,617,371.52</b>	<b>21,684.88</b>	<b>10,326.36</b>	<b>11,655,114,041</b>	<b>4,429.45</b>	<b>45,400,787</b>

1. From the 2007-08 Final FEFP Calculation.

2008-09 FEFP Final Calculation  
 Sparsity Supplement

District	2008-09 Unweighted FTE <sup>1</sup>	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum <sup>2</sup>	Sparsity Factor	2008-09 Funded Weighted FTE	Initial Computed Sparsity Supplement <sup>3</sup>	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	27,255.88	7	3	9,085	0.0000	29,181.36	0	0	0
2 Baker	4,942.26	1	1	4,942	0.0341	5,172.62	685,462	138.69	685,462
3 Bay	25,229.08	7	3	8,410	0.0000	27,766.98	0	0	0
4 Bradford	3,235.50	1	1	3,236	0.0755	3,445.69	1,010,978	312.46	1,010,978
5 Brevard	72,196.74	15	3	24,066	0.0000	77,924.51	0	0	0
6 Broward	255,057.88	28	3	85,019	0.0000	276,607.37	0	0	0
7 Calhoun	2,197.33	2	2	1,099	0.1799	2,363.15	1,652,117	751.87	1,652,117
8 Charlotte	16,991.81	3	3	5,664	0.0216	18,196.23	1,527,403	89.89	1,699,190
9 Citrus	15,789.15	3	3	5,263	0.0283	16,932.73	1,862,224	117.94	1,862,224
10 Clay	35,844.30	6	3	11,948	0.0000	38,370.57	0	0	0
11 Collier	41,985.05	8	3	13,995	0.0000	45,418.16	0	0	0
12 Columbia	9,990.66	2	2	4,995	0.0331	10,554.68	1,357,662	135.89	1,357,662
13 Miami-Dade	342,774.91	42	3	114,258	0.0000	362,920.58	0	0	0
14 DeSoto	4,999.72	1	1	5,000	0.0330	5,257.63	674,252	134.86	674,252
15 Dixie	2,061.53	1	1	2,062	0.1213	2,202.58	1,038,272	503.64	1,038,272
16 Duval	123,716.09	19	3	41,239	0.0000	133,463.46	0	0	0
17 Escambia	40,330.27	7	3	13,443	0.0000	43,309.00	0	0	0
18 Flagler	12,770.12	2	2	6,385	0.0112	13,539.93	589,322	46.15	1,276,993
19 Franklin	1,208.95	1	1	1,209	0.1718	1,288.31	860,126	711.47	860,126
20 Gadsden	5,965.03	2	2	2,983	0.0838	6,386.55	2,079,834	348.67	2,079,834
21 Gilchrist	2,645.06	2	2	1,323	0.1638	2,874.96	1,830,055	691.88	1,830,055
22 Glades	1,404.81	1	1	1,405	0.1583	1,462.22	899,523	640.32	899,523
23 Gulf	2,006.61	2	2	1,003	0.1875	2,164.96	1,577,501	786.15	1,577,501
24 Hamilton	1,850.52	1	1	1,851	0.1320	2,022.89	1,037,683	560.75	1,037,683
25 Hardee	5,144.48	1	1	5,144	0.0304	5,413.52	639,546	124.32	639,546
26 Hendry	7,005.36	2	2	3,503	0.0675	7,361.91	1,931,135	275.67	1,931,135
27 Hernando	22,645.07	4	3	7,548	0.0000	24,015.29	0	0	0
28 Highlands	12,238.83	3	3	4,080	0.0524	13,212.02	2,690,413	219.83	2,690,413
29 Hillsborough	190,090.03	25	3	63,363	0.0000	204,154.22	0	0	0
30 Holmes	3,342.05	4	3	1,114	0.1788	3,482.86	2,420,037	724.12	2,420,037
31 Indian River	17,398.08	2	2	8,699	0.0000	18,636.06	0	0	0
32 Jackson	7,077.38	5	3	2,359	0.1077	7,692.74	3,219,698	454.93	3,219,698
33 Jefferson	1,105.68	1	1	1,106	0.1794	1,165.26	812,388	734.74	812,388
34 Lafayette	1,088.65	1	1	1,089	0.1807	1,142.75	802,468	737.12	802,468
35 Lake	40,151.23	7	3	13,384	0.0000	42,590.97	0	0	0
36 Lee	78,280.86	12	3	26,094	0.0000	84,380.63	0	0	0
37 Leon	32,459.02	5	3	10,820	0.0000	35,247.42	0	0	0
38 Levy	5,973.00	4	3	1,991	0.1248	6,362.42	3,085,712	516.61	3,085,712
39 Liberty	1,428.69	1	1	1,429	0.1568	1,581.37	963,603	674.47	963,603
40 Madison	2,733.29	1	1	2,733	0.0927	2,843.21	1,024,253	374.73	1,024,253
41 Manatee	42,084.42	6	3	14,028	0.0000	45,210.93	0	0	0
42 Marion	41,857.68	7	3	13,953	0.0000	44,443.84	0	0	0
43 Martin	17,693.45	3	3	5,898	0.0181	19,433.15	1,366,911	77.26	1,769,260
44 Monroe	7,918.84	3	3	2,640	0.0962	8,430.28	3,151,632	397.99	3,151,632
45 Nassau	11,031.22	4	3	3,677	0.0627	11,687.42	2,847,768	258.16	2,847,768
46 Okaloosa	29,063.15	8	3	9,688	0.0000	31,402.42	0	0	0
47 Okeechobee	6,939.68	1	1	6,940	0.0042	7,330.32	119,644	17.24	693,972
48 Orange	170,093.02	18	3	56,698	0.0000	187,657.83	0	0	0
49 Osceola	51,070.83	9	3	17,024	0.0000	55,507.66	0	0	0
50 Palm Beach	169,613.25	23	3	56,538	0.0000	182,655.22	0	0	0
51 Pasco	65,837.68	10	3	21,946	0.0000	71,188.22	0	0	0
52 Pinellas	105,460.50	17	3	35,154	0.0000	113,870.68	0	0	0
53 Polk	93,103.79	14	3	31,035	0.0000	98,955.26	0	0	0
54 Putnam	11,153.93	3	3	3,718	0.0616	11,776.75	2,819,192	252.75	2,819,192
55 St. Johns	28,833.76	5	3	9,611	0.0000	31,136.50	0	0	0
56 St. Lucie	38,221.38	6	3	12,740	0.0000	40,492.19	0	0	0
57 Santa Rosa	24,862.25	6	3	8,287	0.0000	26,440.69	0	0	0
58 Sarasota	41,067.33	6	3	13,689	0.0000	44,500.54	0	0	0
59 Seminole	64,598.33	9	3	21,533	0.0000	69,104.02	0	0	0
60 Sumter	7,382.42	2	2	3,691	0.0623	7,789.77	1,885,954	255.47	1,885,954
61 Suwannee	5,861.48	2	2	2,931	0.0856	6,117.21	2,034,912	347.17	2,034,912
62 Taylor	2,954.88	1	1	2,955	0.0848	3,144.74	1,036,332	350.72	1,036,332
63 Union	2,224.23	1	1	2,224	0.1137	2,348.97	1,037,902	466.63	1,037,902
64 Volusia	62,964.81	9	3	20,988	0.0000	68,061.44	0	0	0
65 Wakulla	5,201.63	1	1	5,202	0.0293	5,535.51	630,295	121.17	630,295
66 Walton	6,933.07	4	3	2,311	0.1098	7,237.27	3,088,130	445.42	3,088,130
67 Washington	3,495.29	2	2	1,748	0.1376	3,693.31	1,974,934	565.03	1,974,934
68 Washington Special	483.81	0	0	0	0.0000	505.37	0	0	0
69 FAMU Lab School	444.23	1	1	1,000	0.1877	460.31	335,763	755.83	335,763
70 FAU - Palm Beach	619.61	0	0	0	0.0000	638.19	0	0	0
71 FAU - St. Lucie	1,383.11	0	0	0	0.0000	1,449.62	0	0	0
72 FSU Lab - Broward	646.50	0	0	0	0.0000	682.52	0	0	0
73 FSU Lab - Leon	1,606.31	1	1	1,606	0.1458	1,677.27	950,340	591.63	950,340
74 UF Lab	1,146.77	1	1	1,147	0.1763	1,193.25	817,527	712.9	817,527
75 Virtual School	12,907.92	0	0	0	0.0000	15,066.51	0	0	0
Total	2,617,371.52	425	161			2,814,934.95	60,368,903		62,205,038

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.  
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.  
 3. Funded Weighted FTE x Base Student Allocation x Sparsity Factor.

2008-09 FEFP Final Calculation  
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.498 Mill Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	0.498 Mill Wealth Adjustment Amount <sup>1</sup>	Wealth Adjusted Sparsity Supplement <sup>2</sup>	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	6,487,785	27,255.88	238.03	0.00	0	0	0
2 Baker	422,051	4,942.26	85.40	0.00	0	685,462	542,877
3 Bay	8,984,705	25,229.08	356.12	0.00	0	0	0
4 Bradford	445,709	3,235.50	137.76	0.00	0	1,010,978	800,681
5 Brevard	19,625,137	72,196.74	271.83	0.00	0	0	0
6 Broward	83,658,712	255,057.88	328.00	0.00	0	0	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0	1,652,117	1,308,455
8 Charlotte	9,437,315	16,991.81	555.40	225.18	(1,699,190)	0	0
9 Citrus	5,543,533	15,789.15	351.10	20.88	(329,677)	1,532,547	1,213,757
10 Clay	5,210,832	35,844.30	145.37	0.00	0	0	0
11 Collier	38,166,613	41,985.05	909.05	0.00	0	0	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0	1,357,662	1,075,250
13 Miami-Dade	122,128,577	342,774.91	356.29	0.00	0	0	0
14 DeSoto	900,358	4,999.72	180.08	0.00	0	674,252	533,999
15 Dixie	299,839	2,061.53	145.44	0.00	0	1,038,272	822,298
16 Duval	30,941,565	123,716.09	250.10	0.00	0	0	0
17 Escambia	7,775,420	40,330.27	192.79	0.00	0	0	0
18 Flagler	5,628,721	12,770.12	440.77	110.55	(1,276,993)	0	0
19 Franklin	1,657,791	1,208.95	1,371.27	1,041.05	(860,126)	0	0
20 Gadsden	718,591	5,965.03	120.47	0.00	0	2,079,834	1,647,201
21 Gilchrist	345,965	2,645.06	130.80	0.00	0	1,830,055	1,449,379
22 Glades	343,763	1,404.81	244.70	0.00	0	899,523	712,410
23 Gulf	1,243,967	2,006.61	619.93	289.71	(581,335)	996,166	788,950
24 Hamilton	361,621	1,850.52	195.42	0.00	0	1,037,683	821,831
25 Hardee	802,767	5,144.48	156.04	0.00	0	639,546	506,512
26 Hendry	1,155,621	7,005.36	164.96	0.00	0	1,931,135	1,529,433
27 Hernando	5,418,008	22,645.07	239.26	0.00	0	0	0
28 Highlands	3,173,454	12,238.83	259.29	0.00	0	2,690,413	2,130,771
29 Hillsborough	42,256,964	190,090.03	222.30	0.00	0	0	0
30 Holmes	214,075	3,342.05	64.05	0.00	0	2,420,037	1,916,637
31 Indian River	8,671,915	17,398.08	498.44	0.00	0	0	0
32 Jackson	734,781	7,077.38	103.82	0.00	0	3,219,698	2,549,958
33 Jefferson	293,883	1,105.68	265.79	0.00	0	812,388	643,400
34 Lafayette	118,444	1,088.65	108.80	0.00	0	802,468	635,544
35 Lake	10,756,961	40,151.23	267.91	0.00	0	0	0
36 Lee	41,783,694	78,280.86	533.77	0.00	0	0	0
37 Leon	8,024,081	32,459.02	247.21	0.00	0	0	0
38 Levy	1,147,123	5,973.00	192.05	0.00	0	3,085,712	2,443,843
39 Liberty	123,005	1,428.69	86.10	0.00	0	963,603	763,161
40 Madison	351,437	2,733.29	128.58	0.00	0	1,024,253	811,195
41 Manatee	15,659,357	42,084.42	372.09	0.00	0	0	0
42 Marion	10,560,885	41,857.68	252.30	0.00	0	0	0
43 Martin	10,169,433	17,693.45	574.76	244.54	(1,769,260)	0	0
44 Monroe	12,638,882	7,918.84	1,596.05	1,265.83	(3,151,632)	0	0
45 Nassau	4,084,589	11,031.22	370.28	40.06	(441,911)	2,405,857	1,905,407
46 Okaloosa	8,710,240	29,063.15	299.70	0.00	0	0	0
47 Okeechobee	1,107,587	6,939.68	159.60	0.00	0	693,972	549,617
48 Orange	53,208,276	170,093.02	312.82	0.00	0	0	0
49 Osceola	12,858,857	51,070.83	251.78	0.00	0	0	0
50 Palm Beach	79,718,419	169,613.25	470.00	0.00	0	0	0
51 Pasco	13,922,323	65,837.68	211.46	0.00	0	0	0
52 Pinellas	37,030,019	105,460.50	351.13	0.00	0	0	0
53 Polk	17,422,597	93,103.79	187.13	0.00	0	0	0
54 Putnam	2,036,946	11,153.93	182.62	0.00	0	2,819,192	2,232,763
55 St. Johns	11,628,295	28,833.76	403.29	0.00	0	0	0
56 St. Lucie	10,948,159	38,221.38	286.44	0.00	0	0	0
57 Santa Rosa	4,547,296	24,862.25	182.90	0.00	0	0	0
58 Sarasota	26,396,118	41,067.33	642.75	0.00	0	0	0
59 Seminole	16,195,115	64,598.33	250.70	0.00	0	0	0
60 Sumter	3,028,176	7,382.42	410.19	79.97	(590,372)	1,295,582	1,026,084
61 Suwannee	852,904	5,861.48	145.51	0.00	0	2,034,912	1,611,623
62 Taylor	693,237	2,954.88	234.61	0.00	0	1,036,332	820,761
63 Union	120,873	2,224.23	54.34	0.00	0	1,037,902	822,005
64 Volusia	18,799,028	62,964.81	298.56	0.00	0	0	0
65 Wakulla	753,902	5,201.63	144.94	0.00	0	630,295	499,185
66 Walton	7,914,576	6,933.07	1,141.57	811.35	(3,088,130)	0	0
67 Washington	513,637	3,495.29	146.95	0.00	0	1,974,934	1,564,122
68 Washington Special	0	483.81	0.00	0.00	0	0	0
69 FAMU Lab School	109,818	444.23	247.21	0.00	0	335,763	265,920
70 FAU - Palm Beach	291,217	619.61	470.00	0.00	0	0	0
71 FAU - St. Lucie	396,178	1,383.11	286.44	0.00	0	0	0
72 FSU Lab - Broward	212,052	646.50	328.00	0.00	0	0	0
73 FSU Lab - Leon	397,096	1,606.31	247.21	0.00	0	950,340	752,657
74 UF Lab	272,966	1,146.77	238.03	0.00	0	817,527	647,471
75 Virtual School	4,233,281	12,907.92	327.96	0.00	0	0	0
Total	864,297,978	2,617,371.52	330.22		(13,788,626)	48,416,412	38,345,157

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.  
 2. Sum of column 6 and column 7 from previous Sparsity page. Negative numbers set to zero.

2008-09 FEFP Final Calculation  
 Sparsity Supplement - Wealth Adjustment (part 2)

District	.498 Mill Wealth Adjustment	Total Formula Funds	2008-09 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount Below State Average	0.498 Mill Wealth Adj Offset by Column 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	181,930,682	27,255.88	6,674.91	0.00	0	0	0	0	0
2 Baker	0	33,074,194	4,942.26	6,692.12	0.00	0	0	685,462	685,462	514,817
3 Bay	0	166,164,919	25,229.08	6,586.25	0.00	0	0	0	0	0
4 Bradford	0	23,153,023	3,235.50	7,155.93	0.00	0	0	1,010,978	1,010,978	759,296
5 Brevard	0	483,873,392	72,196.74	6,702.15	0.00	0	0	0	0	0
6 Broward	0	1,730,977,084	255,057.88	6,786.61	0.00	0	0	0	0	0
7 Calhoun	0	15,210,478	2,197.33	6,922.25	0.00	0	0	1,652,117	1,652,117	1,240,823
8 Charlotte	(1,699,190)	116,119,994	16,991.81	6,833.88	0.00	0	(1,699,190)	1,699,190	0	0
9 Citrus	(329,677)	105,639,504	15,789.15	6,690.64	(92.91)	(1,466,970)	0	1,862,224	1,862,224	1,398,624
10 Clay	0	239,526,489	35,844.30	6,682.42	0.00	0	0	0	0	0
11 Collier	0	320,906,786	41,985.05	7,643.36	0.00	0	0	0	0	0
12 Columbia	0	67,128,561	9,990.66	6,719.13	0.00	0	0	1,357,662	1,357,662	1,019,673
13 Miami-Dade	0	2,317,683,309	342,774.91	6,761.53	0.00	0	0	0	0	0
14 DeSoto	0	33,842,955	4,999.72	6,768.97	0.00	0	0	674,252	674,252	506,397
15 Dixie	0	14,207,091	2,061.53	6,891.53	0.00	0	0	1,038,272	1,038,272	779,795
16 Duval	0	842,199,040	123,716.09	6,807.51	0.00	0	0	0	0	0
17 Escambia	0	261,676,742	40,330.27	6,488.35	0.00	0	0	0	0	0
18 Flagler	(1,276,993)	84,285,793	12,770.12	6,600.24	(183.31)	(2,340,891)	0	1,276,993	1,276,993	959,086
19 Franklin	(860,126)	9,074,290	1,208.95	7,505.93	0.00	0	(860,126)	860,126	0	0
20 Gadsden	0	40,514,787	5,965.03	6,792.05	0.00	0	0	2,079,834	2,079,834	1,562,060
21 Gilchrist	0	19,325,599	2,645.06	7,306.30	0.00	0	0	1,830,055	1,830,055	1,374,464
22 Glades	0	9,911,099	1,404.81	7,055.12	0.00	0	0	899,523	899,523	675,587
23 Gulf	(581,335)	14,027,456	2,006.61	6,990.62	0.00	0	(581,335)	1,577,501	996,166	748,171
24 Hamilton	0	13,101,633	1,850.52	7,079.97	0.00	0	0	1,037,683	1,037,683	779,352
25 Hardee	0	33,758,406	5,144.48	6,562.06	0.00	0	0	639,546	639,546	480,331
26 Hendry	0	48,478,142	7,005.36	6,920.15	0.00	0	0	1,931,135	1,931,135	1,450,380
27 Hernando	0	148,292,358	22,645.07	6,548.55	0.00	0	0	0	0	0
28 Highlands	0	81,754,463	12,238.83	6,679.92	0.00	0	0	2,690,413	2,690,413	2,020,636
29 Hillsborough	0	1,287,760,700	190,090.03	6,774.48	0.00	0	0	0	0	0
30 Holmes	0	22,218,261	3,342.05	6,648.09	0.00	0	0	2,420,037	2,420,037	1,817,570
31 Indian River	0	117,498,865	17,398.08	6,753.55	0.00	0	0	0	0	0
32 Jackson	0	47,476,369	7,077.38	6,708.18	0.00	0	0	3,219,698	3,219,698	2,418,156
33 Jefferson	0	8,317,037	1,105.68	7,522.10	0.00	0	0	812,388	812,388	610,144
34 Lafayette	0	7,314,410	1,088.65	6,718.79	0.00	0	0	802,468	802,468	602,694
35 Lake	0	260,611,546	40,151.23	6,490.75	0.00	0	0	0	0	0
36 Lee	0	560,670,701	78,280.86	7,162.30	0.00	0	0	0	0	0
37 Leon	0	218,464,504	32,459.02	6,730.47	0.00	0	0	0	0	0
38 Levy	0	41,828,077	5,973.00	7,002.86	0.00	0	0	3,085,712	3,085,712	2,317,525
39 Liberty	0	10,238,289	1,428.69	7,166.21	0.00	0	0	963,603	963,603	723,714
40 Madison	0	18,427,740	2,733.29	6,741.96	0.00	0	0	1,024,253	1,024,253	769,266
41 Manatee	0	284,172,796	42,084.42	6,752.45	0.00	0	0	0	0	0
42 Marion	0	274,322,839	41,857.68	6,553.70	0.00	0	0	0	0	0
43 Martin	(1,769,260)	124,352,262	17,693.45	7,028.15	0.00	0	(1,769,260)	1,769,260	0	0
44 Monroe	(3,151,632)	63,308,448	7,918.84	7,994.66	0.00	0	(3,151,632)	3,151,632	0	0
45 Nassau	(441,911)	74,253,587	11,031.22	6,731.22	(52.33)	(577,264)	0	2,847,768	2,847,768	2,138,818
46 Okaloosa	0	192,096,241	29,063.15	6,609.62	0.00	0	0	0	0	0
47 Okeechobee	0	46,496,766	6,939.68	6,700.13	0.00	0	0	693,972	693,972	521,208
48 Orange	0	1,156,610,347	170,093.02	6,799.87	0.00	0	0	0	0	0
49 Osceola	0	339,256,498	51,070.83	6,642.86	0.00	0	0	0	0	0
50 Palm Beach	0	1,183,256,452	169,613.25	6,976.20	0.00	0	0	0	0	0
51 Pasco	0	450,592,358	65,837.68	6,843.99	0.00	0	0	0	0	0
52 Pinellas	0	721,896,297	105,460.50	6,845.18	0.00	0	0	0	0	0
53 Polk	0	615,944,093	93,103.79	6,615.67	0.00	0	0	0	0	0
54 Putnam	0	75,108,038	11,153.93	6,733.77	0.00	0	0	2,819,192	2,819,192	2,117,356
55 St. Johns	0	191,777,954	28,833.76	6,651.16	0.00	0	0	0	0	0
56 St. Lucie	0	259,094,714	38,221.38	6,778.79	0.00	0	0	0	0	0
57 Santa Rosa	0	159,443,909	24,862.25	6,413.09	0.00	0	0	0	0	0
58 Sarasota	0	296,335,549	41,067.33	7,215.85	0.00	0	0	0	0	0
59 Seminole	0	425,126,847	64,598.33	6,581.08	0.00	0	0	0	0	0
60 Sumter	(590,372)	48,587,545	7,382.42	6,581.52	(202.03)	(1,491,470)	0	1,885,954	1,885,954	1,416,447
61 Suwannee	0	36,741,553	5,861.48	6,268.31	0.00	0	0	2,034,912	2,034,912	1,528,322
62 Taylor	0	19,693,442	2,954.88	6,664.72	0.00	0	0	1,036,332	1,036,332	778,338
63 Union	0	15,222,530	2,224.23	6,843.95	0.00	0	0	1,037,902	1,037,902	779,517
64 Volusia	0	415,580,064	62,964.81	6,600.20	0.00	0	0	0	0	0
65 Wakulla	0	34,397,435	5,201.63	6,612.82	0.00	0	0	630,295	630,295	473,383
66 Walton	(3,088,130)	48,001,468	6,933.07	6,923.55	0.00	0	(3,088,130)	3,088,130	0	0
67 Washington	0	23,260,234	3,495.29	6,654.74	0.00	0	0	1,974,934	1,974,934	1,483,275
68 Washington Special	0	3,814,019	483.81	7,883.30	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,143,687	444.23	7,076.71	0.00	0	0	335,763	335,763	252,175
70 FAU - Palm Beach	0	4,210,689	619.61	6,795.71	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,948,210	1,383.11	6,469.63	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,424,337	646.50	6,843.52	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,394,480	1,606.31	6,471.03	0.00	0	0	950,340	950,340	713,753
74 UF Lab	0	7,764,939	1,146.77	6,771.14	0.00	0	0	817,527	817,527	614,004
75 Virtual School	0	80,771,607	12,907.92	6,257.52	0.00	0	0	0	0	0
Total	(13,788,626)	17,755,067,002	2,617,371.52	6,783.55		(5,876,595)	(11,149,673)	62,205,038	51,055,365	38,345,157



2008-09 FEFP Final Calculation  
 Discretionary Contribution for the University Laboratory Schools and the Florida Virtual School

District	Potential Discretionary Local Effort	2008-09 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount in Lab School District	Discretionary Contribution <sup>1</sup>
	-1-	-2-	-3-	-4-	-5-
1 Alachua	6,487,785	27,255.88	238.03	0.00	0
2 Baker	422,051	4,942.26	85.40	0.00	0
3 Bay	8,984,705	25,229.08	356.12	0.00	0
4 Bradford	445,709	3,235.50	137.76	0.00	0
5 Brevard	19,625,137	72,196.74	271.83	0.00	0
6 Broward	83,658,712	255,057.88	328.00	0.00	0
7 Calhoun	181,158	2,197.33	82.44	0.00	0
8 Charlotte	9,437,315	16,991.81	555.40	0.00	0
9 Citrus	5,543,533	15,789.15	351.10	0.00	0
10 Clay	5,210,832	35,844.30	145.37	0.00	0
11 Collier	38,166,613	41,985.05	909.05	0.00	0
12 Columbia	1,329,703	9,990.66	133.09	0.00	0
13 Miami-Dade	122,128,577	342,774.91	356.29	0.00	0
14 DeSoto	900,358	4,999.72	180.08	0.00	0
15 Dixie	299,839	2,061.53	145.44	0.00	0
16 Duval	30,941,565	123,716.09	250.10	0.00	0
17 Escambia	7,775,420	40,330.27	192.79	0.00	0
18 Flagler	5,628,721	12,770.12	440.77	0.00	0
19 Franklin	1,657,791	1,208.95	1,371.27	0.00	0
20 Gadsden	718,591	5,965.03	120.47	0.00	0
21 Gilchrist	345,965	2,645.06	130.80	0.00	0
22 Glades	343,763	1,404.81	244.70	0.00	0
23 Gulf	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	361,621	1,850.52	195.42	0.00	0
25 Hardee	802,767	5,144.48	156.04	0.00	0
26 Hendry	1,155,621	7,005.36	164.96	0.00	0
27 Hernando	5,418,008	22,645.07	239.26	0.00	0
28 Highlands	3,173,454	12,238.83	259.29	0.00	0
29 Hillsborough	42,256,964	190,090.03	222.30	0.00	0
30 Holmes	214,075	3,342.05	64.05	0.00	0
31 Indian River	8,671,915	17,398.08	498.44	0.00	0
32 Jackson	734,781	7,077.38	103.82	0.00	0
33 Jefferson	293,883	1,105.68	265.79	0.00	0
34 Lafayette	118,444	1,088.65	108.80	0.00	0
35 Lake	10,756,961	40,151.23	267.91	0.00	0
36 Lee	41,783,694	78,280.86	533.77	0.00	0
37 Leon	8,024,081	32,459.02	247.21	0.00	0
38 Levy	1,147,123	5,973.00	192.05	0.00	0
39 Liberty	123,005	1,428.69	86.10	0.00	0
40 Madison	351,437	2,733.29	128.58	0.00	0
41 Manatee	15,659,357	42,084.42	372.09	0.00	0
42 Marion	10,560,885	41,857.68	252.30	0.00	0
43 Martin	10,169,433	17,693.45	574.76	0.00	0
44 Monroe	12,638,882	7,918.84	1,596.05	0.00	0
45 Nassau	4,084,589	11,031.22	370.28	0.00	0
46 Okaloosa	8,710,240	29,063.15	299.70	0.00	0
47 Okeechobee	1,107,587	6,939.68	159.60	0.00	0
48 Orange	53,208,276	170,093.02	312.82	0.00	0
49 Osceola	12,858,857	51,070.83	251.78	0.00	0
50 Palm Beach	79,718,419	169,613.25	470.00	0.00	0
51 Pasco	13,922,323	65,837.68	211.46	0.00	0
52 Pinellas	37,030,019	105,460.50	351.13	0.00	0
53 Polk	17,422,597	93,103.79	187.13	0.00	0
54 Putnam	2,036,946	11,153.93	182.62	0.00	0
55 St. Johns	11,628,295	28,833.76	403.29	0.00	0
56 St. Lucie	10,948,159	38,221.38	286.44	0.00	0
57 Santa Rosa	4,547,296	24,862.25	182.90	0.00	0
58 Sarasota	26,396,118	41,067.33	642.75	0.00	0
59 Seminole	16,195,115	64,598.33	250.70	0.00	0
60 Sumter	3,028,176	7,382.42	410.19	0.00	0
61 Suwannee	852,904	5,861.48	145.51	0.00	0
62 Taylor	693,237	2,954.88	234.61	0.00	0
63 Union	120,873	2,224.23	54.34	0.00	0
64 Volusia	18,799,028	62,964.81	298.56	0.00	0
65 Wakulla	753,902	5,201.63	144.94	0.00	0
66 Walton	7,914,576	6,933.07	1,141.57	0.00	0
67 Washington	513,637	3,495.29	146.95	0.00	0
68 Washington Special	0	483.81	0.00	0.00	0
69 FAMU Lab School	0	444.23	0.00	247.21	109,818
70 FAU - Palm Beach	0	619.61	0.00	470.00	291,217
71 FAU - St. Lucie	0	1,383.11	0.00	286.44	396,178
72 FSU Lab - Broward	0	646.50	0.00	328.00	212,052
73 FSU Lab - Leon	0	1,606.31	0.00	247.21	397,096
74 UF Lab	0	1,146.77	0.00	238.03	272,966
75 Virtual School	0	12,907.92	0.00	327.96	4,233,281
<b>Total</b>	<b>858,385,370</b>	<b>2,617,371.52</b>	<b>327.96</b>		<b>5,912,608</b>

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2008-09 FEFP Final Calculation  
 Equalization of 0.250 Mills Discretionary Local Effort to \$100 per FTE

District	2008 School Taxable Value <sup>1</sup>	Value of 100,000 Mills	2008-09 Unweighted FTE	Value Of 0.250 Mills per FTE	Equalized Discretionary Mills Allowed	Equalized Discretionary Taxes Allowed	Equalization to 100.00 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,788,423,372	3,274,751	27,562.50	118.81	0.210	2,735,813	0
2 Baker	890,266,206	211,438	4,825.54	43.82	0.250	211,873	271,099
3 Bay	19,422,611,891	4,612,870	25,279.39	182.48	0.137	2,471,696	0
4 Bradford	939,618,961	223,160	3,325.10	67.11	0.250	223,750	109,363
5 Brevard	41,506,222,420	9,857,728	73,199.82	134.67	0.186	7,329,870	0
6 Broward	177,477,824,546	42,150,983	252,823.65	166.72	0.150	25,198,407	0
7 Calhoun	382,416,614	90,824	2,165.76	41.94	0.250	90,943	125,744
8 Charlotte	19,997,050,938	4,749,300	17,348.95	273.75	0.091	1,724,489	0
9 Citrus	11,767,858,792	2,794,866	15,885.87	175.93	0.142	1,580,686	0
10 Clay	11,078,364,417	2,631,112	36,640.22	71.81	0.250	2,615,879	1,032,888
11 Collier	81,179,891,498	19,280,224	41,665.78	462.74	0.054	4,138,548	0
12 Columbia	2,829,729,733	672,061	10,120.88	66.40	0.250	667,522	340,062
13 Miami-Dade	257,726,238,166	61,209,982	341,424.53	179.28	0.139	34,088,097	0
14 DeSoto	1,861,908,024	442,203	5,035.86	87.81	0.250	451,987	61,387
15 Dixie	654,955,904	155,552	2,139.00	72.72	0.250	150,521	58,352
16 Duval	65,108,430,072	15,463,252	124,448.03	124.25	0.201	12,488,463	0
17 Escambia	16,528,095,883	3,925,423	40,804.88	96.20	0.250	3,903,323	155,059
18 Flagler	11,949,958,575	2,838,115	13,000.00	218.32	0.115	1,299,805	0
19 Franklin	3,646,080,169	865,944	1,175.59	736.60	0.034	113,183	0
20 Gadsden	1,513,186,452	359,382	5,936.27	60.54	0.250	360,738	234,245
21 Gilchrist	736,602,678	174,943	2,792.50	62.65	0.250	173,677	104,300
22 Glades	730,562,978	173,509	1,344.10	129.09	0.194	133,916	0
23 Gulf	2,630,899,574	624,839	2,020.00	309.33	0.081	202,332	0
24 Hamilton	759,629,223	180,412	1,905.71	94.67	0.250	181,537	10,157
25 Hardee	1,675,928,732	398,033	5,153.55	77.23	0.250	402,996	117,346
26 Hendry	2,455,380,318	583,153	7,182.44	81.19	0.250	580,131	135,102
27 Hernando	11,421,458,627	2,712,596	23,068.96	117.59	0.213	2,317,341	0
28 Highlands	6,661,669,927	1,582,147	12,485.41	126.72	0.197	1,255,362	0
29 Hillsborough	89,695,227,753	21,302,617	191,583.48	111.19	0.225	19,092,002	0
30 Holmes	458,236,665	108,831	3,332.68	32.66	0.250	107,467	224,423
31 Indian River	18,410,651,454	4,372,530	17,767.00	246.10	0.102	1,776,175	0
32 Jackson	1,553,235,504	368,893	7,121.64	51.80	0.250	368,866	343,263
33 Jefferson	631,245,063	149,921	1,123.23	133.47	0.187	110,354	0
34 Lafayette	248,621,050	59,047	1,059.97	55.71	0.250	59,460	46,946
35 Lake	22,812,800,576	5,418,040	40,527.00	133.69	0.187	4,039,261	0
36 Lee	88,599,121,913	21,042,291	81,732.77	257.45	0.097	8,138,591	0
37 Leon	17,044,064,070	4,047,965	32,715.90	123.73	0.202	3,254,748	0
38 Levy	2,427,803,027	576,603	6,127.28	94.10	0.250	575,865	36,151
39 Liberty	277,906,553	66,003	1,496.32	44.11	0.250	61,750	83,629
40 Madison	745,223,537	176,991	2,688.16	65.84	0.250	176,424	91,828
41 Manatee	33,493,766,593	7,954,770	42,369.15	187.75	0.133	4,182,117	0
42 Marion	22,509,558,654	5,346,020	42,082.56	127.04	0.197	4,177,700	0
43 Martin	21,647,342,278	5,141,244	17,741.29	289.79	0.086	1,756,167	0
44 Monroe	27,353,129,933	6,496,368	7,854.11	827.13	0.030	761,378	0
45 Nassau	8,647,534,374	2,053,789	11,165.07	183.95	0.136	1,115,470	0
46 Okaloosa	18,510,714,872	4,396,295	29,164.91	150.74	0.166	2,903,413	0
47 Okeechobee	2,325,188,425	552,232	7,079.21	78.01	0.250	556,018	155,672
48 Orange	113,228,614,753	26,891,796	170,896.57	157.36	0.159	16,988,184	0
49 Osceola	27,035,081,198	6,420,832	53,024.93	121.09	0.206	5,319,126	0
50 Palm Beach	168,237,902,004	39,956,502	167,414.67	238.67	0.105	16,808,100	0
51 Pasco	29,205,599,435	6,936,330	66,951.10	103.60	0.241	6,737,510	0
52 Pinellas	78,516,066,700	18,647,566	105,239.33	177.19	0.141	10,484,403	0
53 Polk	36,847,154,973	8,751,199	93,745.96	93.35	0.250	8,746,284	623,411
54 Putnam	4,235,215,821	1,005,864	11,496.36	87.49	0.250	1,022,563	143,819
55 St. Johns	24,737,149,879	5,875,073	28,477.71	206.30	0.121	2,825,349	0
56 St. Lucie	23,283,271,344	5,529,777	41,507.30	133.22	0.188	4,133,040	0
57 Santa Rosa	9,641,015,426	2,289,741	25,354.79	90.31	0.250	2,282,779	245,688
58 Sarasota	55,844,042,076	13,262,960	42,401.30	312.80	0.080	4,240,340	0
59 Seminole	34,379,833,987	8,165,211	64,566.30	126.46	0.198	6,439,022	0
60 Sumter	6,392,147,133	1,518,135	7,392.44	205.36	0.122	741,842	0
61 Suwannee	1,769,258,647	420,199	5,769.80	72.83	0.250	428,165	156,765
62 Taylor	1,486,368,844	353,013	3,016.98	117.01	0.214	297,897	0
63 Union	252,361,318	59,936	2,306.58	25.98	0.250	59,251	170,733
64 Volusia	39,971,522,699	9,493,237	62,907.93	150.91	0.166	6,266,343	0
65 Wakulla	1,576,031,120	374,307	5,159.92	72.54	0.250	378,465	141,691
66 Walton	16,553,237,270	3,931,394	6,992.48	562.23	0.044	699,280	0
67 Washington	1,086,776,515	258,109	3,568.78	72.32	0.250	257,850	98,784
68 Washington Special <sup>2</sup>	0	0	472.59	0.00	0.000	0	0
69 FAMU Lab School	0	0	366.23	0.00	0.000	0	36,623
70 FAU - Palm Beach	0	0	669.21	0.00	0.000	0	66,921
71 FAU - St. Lucie	0	0	1,574.00	0.00	0.000	0	157,400
72 FSU Lab - Broward	0	0	667.18	0.00	0.000	0	66,718
73 FSU Lab - Leon	0	0	1,603.56	0.00	0.000	0	160,356
74 UF Lab	0	0	1,150.00	0.00	0.000	0	115,000
75 Virtual School	0	0	11,200.00	0.00	0.000	0	1,120,000
<b>Total</b>	<b>1,818,991,288,126</b>	<b>432,010,433</b>	<b>2,631,386.02</b>	<b>164.18</b>	<b>0.250</b>	<b>255,461,904</b>	<b>7,040,925</b>

1. Certified by the Department of Revenue - July 14, 2008.  
 2. The Washington Special school district does not receive Discretionary Equalization funds.

2008-09 FEFP Final Calculation  
 0.498 Mill Compression

District	2008 Tax Roll <sup>1</sup>	Value of 0.498 Mills	2008-09 Unweighted FTE	Value of 0.498 Mills Per FTE	Column 4 Amount Below \$330.28	Compress to \$330.28 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	13,713,347,543	6,487,785	27,255.88	238.03	92.25	2,514,355
2 Baker	892,096,547	422,051	4,942.26	85.40	244.88	1,210,261
3 Bay	18,991,132,748	8,984,705	25,229.08	356.12	0.00	0
4 Bradford	942,103,857	445,709	3,235.50	137.76	192.52	622,898
5 Brevard	41,482,005,385	19,625,137	72,196.74	271.83	58.45	4,219,899
6 Broward	176,830,926,919	83,658,712	255,057.88	328.00	2.28	581,532
7 Calhoun	382,917,219	181,158	2,197.33	82.44	247.84	544,586
8 Charlotte	19,947,822,855	9,437,315	16,991.81	555.40	0.00	0
9 Citrus	11,717,465,012	5,543,533	15,789.15	351.10	0.00	0
10 Clay	11,014,229,027	5,210,832	35,844.30	145.37	184.91	6,627,970
11 Collier	80,673,457,620	38,166,613	41,985.05	909.05	0.00	0
12 Columbia	2,810,618,069	1,329,703	9,990.66	133.09	197.19	1,970,058
13 Miami-Dade	258,145,375,277	122,128,577	342,774.91	356.29	0.00	0
14 DeSoto	1,903,101,906	900,358	4,999.72	180.08	150.20	750,958
15 Dixie	633,774,565	299,839	2,061.53	145.44	184.84	381,053
16 Duval	65,401,744,384	30,941,565	123,716.09	250.10	80.18	9,919,556
17 Escambia	16,435,045,831	7,775,420	40,330.27	192.79	137.49	5,545,009
18 Flagler	11,897,528,655	5,628,721	12,770.12	440.77	0.00	0
19 Franklin	3,504,102,998	1,657,791	1,208.95	1,371.27	0.00	0
20 Gadsden	1,518,898,504	718,591	5,965.03	120.47	209.81	1,251,523
21 Gilchrist	731,272,524	345,965	2,645.06	130.80	199.48	527,637
22 Glades	726,618,593	343,763	1,404.81	244.70	85.58	120,224
23 Gulf	2,629,396,112	1,243,967	2,006.61	619.93	0.00	0
24 Hamilton	764,365,634	361,621	1,850.52	195.42	134.86	249,561
25 Hardee	1,696,823,206	802,767	5,144.48	156.04	174.24	896,374
26 Hendry	2,442,657,068	1,155,621	7,005.36	164.96	165.32	1,158,126
27 Hernando	11,452,141,804	5,418,008	22,645.07	239.26	91.02	2,061,154
28 Highlands	6,707,786,873	3,173,454	12,238.83	259.29	70.99	868,835
29 Hillsborough	89,319,306,778	42,256,964	190,090.03	222.30	107.98	20,525,921
30 Holmes	452,493,551	214,075	3,342.05	64.05	266.23	889,754
31 Indian River	18,329,983,650	8,671,915	17,398.08	498.44	0.00	0
32 Jackson	1,553,119,549	734,781	7,077.38	103.82	226.46	1,602,743
33 Jefferson	621,186,733	293,883	1,105.68	265.79	64.49	71,305
34 Lafayette	250,357,700	118,444	1,088.65	108.80	221.48	241,114
35 Lake	22,737,182,842	10,756,961	40,151.23	267.91	62.37	2,504,232
36 Lee	88,318,947,323	41,783,694	78,280.86	533.77	0.00	0
37 Leon	16,960,644,677	8,024,081	32,459.02	247.21	83.07	2,696,371
38 Levy	2,424,693,592	1,147,123	5,973.00	192.05	138.23	825,648
39 Liberty	259,998,487	123,005	1,428.69	86.10	244.18	348,858
40 Madison	742,838,066	351,437	2,733.29	128.58	201.70	551,305
41 Manatee	33,099,465,252	15,659,357	42,084.42	372.09	0.00	0
42 Marion	22,322,733,866	10,560,885	41,857.68	252.30	77.98	3,264,062
43 Martin	21,495,314,575	10,169,433	17,693.45	574.76	0.00	0
44 Monroe	26,715,033,370	12,638,882	7,918.84	1,596.05	0.00	0
45 Nassau	8,633,670,144	4,084,589	11,031.22	370.28	0.00	0
46 Okaloosa	18,410,992,070	8,710,240	29,063.15	299.70	30.58	888,751
47 Okeechobee	2,341,126,348	1,107,587	6,939.68	159.60	170.68	1,184,465
48 Orange	112,467,291,492	53,208,276	170,093.02	312.82	17.46	2,969,824
49 Osceola	27,179,997,768	12,858,857	51,070.83	251.78	78.50	4,009,060
50 Palm Beach	168,502,259,637	79,718,419	169,613.25	470.00	0.00	0
51 Pasco	29,427,865,648	13,922,323	65,837.68	211.46	118.82	7,822,833
52 Pinellas	78,271,018,927	37,030,019	105,460.50	351.13	0.00	0
53 Polk	36,826,456,936	17,422,597	93,103.79	187.13	143.15	13,327,808
54 Putnam	4,305,530,317	2,036,946	11,153.93	182.62	147.66	1,646,989
55 St. Johns	24,578,936,212	11,628,295	28,833.76	403.29	0.00	0
56 St. Lucie	23,141,320,030	10,948,159	38,221.38	286.44	43.84	1,675,625
57 Santa Rosa	9,611,701,846	4,547,296	24,862.25	182.90	147.38	3,664,198
58 Sarasota	55,793,950,289	26,396,118	41,067.33	642.75	0.00	0
59 Seminole	34,231,907,008	16,195,115	64,598.33	250.70	79.58	5,140,735
60 Sumter	6,400,710,439	3,028,176	7,382.42	410.19	0.00	0
61 Suwannee	1,802,799,414	852,904	5,861.48	145.51	184.77	1,083,026
62 Taylor	1,465,307,511	693,237	2,954.88	234.61	95.67	282,693
63 Union	249,479,149	118,029	2,224.23	53.07	277.21	616,579
64 Volusia	39,735,844,477	18,799,028	62,964.81	298.56	31.72	1,997,244
65 Wakulla	1,593,537,258	753,902	5,201.63	144.94	185.34	964,070
66 Walton	16,729,181,151	7,914,576	6,933.07	1,141.57	0.00	0
67 Washington	1,085,684,247	513,637	3,495.29	146.95	183.33	640,792
68 Washington Special <sup>2</sup>	0	0	0.00	0.00	330.28	0
69 FAMU Lab School	0	109,818	444.23	247.21	83.07	36,902
70 FAU - Palm Beach	0	291,217	619.61	470.00	0.00	0
71 FAU - St. Lucie	0	396,178	1,383.11	286.44	43.84	60,636
72 FSU Lab - Broward	0	212,052	646.50	328.00	2.28	1,474
73 FSU Lab - Leon	0	397,096	1,606.31	247.21	83.07	133,436
74 UF Lab	0	272,966	1,146.77	238.03	92.25	105,790
75 Virtual School	0	4,233,281	12,907.92	327.96	2.32	29,946
Total	1,814,378,625,064	864,295,134	2,616,887.71	330.28		123,825,758

1. Certified by the Department of Revenue - March 23, 2009.  
 2. The Washington Special school district does not receive 0.498 Mill Compression funding.

2008-09 FEFP Final Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2007 Crime Index	Allocation Based on Crime Index	2008-09 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	69,993	13,363	704,614	27,255.88	230,999	1,005,606
2 Baker	69,993	496	26,153	4,942.26	41,887	138,033
3 Bay	69,993	7,785	410,493	25,229.08	213,821	694,307
4 Bradford	69,993	622	32,797	3,235.50	27,421	130,211
5 Brevard	69,993	21,904	1,154,970	72,196.74	611,881	1,836,844
6 Broward	69,993	75,314	3,971,212	255,057.88	2,161,663	6,202,868
7 Calhoun	69,993	128	6,749	2,197.33	18,623	95,365
8 Charlotte	69,993	6,193	326,549	16,991.81	144,009	540,551
9 Citrus	69,993	3,267	172,265	15,789.15	133,816	376,074
10 Clay	69,993	5,416	285,579	35,844.30	303,787	659,359
11 Collier	69,993	7,576	399,473	41,985.05	355,831	825,297
12 Columbia	69,993	2,398	126,444	9,990.66	84,673	281,110
13 Miami-Dade	69,993	145,346	7,663,911	342,774.91	2,905,082	10,638,986
14 DeSoto	69,993	1,147	60,480	4,999.72	42,374	172,847
15 Dixie	69,993	540	28,474	2,061.53	17,472	115,939
16 Duval	69,993	53,472	2,819,511	123,716.09	1,048,517	3,938,021
17 Escambia	69,993	15,365	810,177	40,330.27	341,807	1,221,977
18 Flagler	69,993	2,296	121,065	12,770.12	108,229	299,287
19 Franklin	69,993	303	15,977	1,208.95	10,246	96,216
20 Gadsden	69,993	1,870	98,603	5,965.03	50,555	219,151
21 Gilchrist	69,993	278	14,659	2,645.06	22,417	107,069
22 Glades	69,993	349	18,402	1,404.81	11,906	100,301
23 Gulf	69,993	351	18,508	2,006.61	17,006	105,507
24 Hamilton	69,993	329	17,348	1,850.52	15,684	103,025
25 Hardee	69,993	886	46,718	5,144.48	43,600	160,311
26 Hendry	69,993	1,531	80,728	7,005.36	59,372	210,093
27 Hernando	69,993	6,218	327,867	22,645.07	191,921	589,781
28 Highlands	69,993	3,362	177,274	12,238.83	103,726	350,993
29 Hillsborough	69,993	62,143	3,276,722	190,090.03	1,611,049	4,957,764
30 Holmes	69,993	263	13,868	3,342.05	28,325	112,186
31 Indian River	69,993	4,422	233,166	17,398.08	147,452	450,611
32 Jackson	69,993	1,182	62,325	7,077.38	59,982	192,300
33 Jefferson	69,993	313	16,504	1,105.68	9,371	95,868
34 Lafayette	69,993	70	3,691	1,088.65	9,227	82,911
35 Lake	69,993	9,237	487,055	40,151.23	340,289	897,337
36 Lee	69,993	23,200	1,223,307	78,280.86	663,445	1,956,745
37 Leon	69,993	12,586	663,644	32,459.02	275,096	1,008,733
38 Levy	69,993	1,510	79,620	5,973.00	50,622	200,235
39 Liberty	69,993	48	2,531	1,428.69	12,108	84,632
40 Madison	69,993	736	38,808	2,733.29	23,165	131,966
41 Manatee	69,993	18,276	963,670	42,084.42	356,673	1,390,336
42 Marion	69,993	10,390	547,852	41,857.68	354,752	972,597
43 Martin	69,993	4,497	237,121	17,693.45	149,955	457,069
44 Monroe	69,993	4,103	216,346	7,918.84	67,114	353,453
45 Nassau	69,993	2,856	150,593	11,031.22	93,492	314,078
46 Okaloosa	69,993	6,045	318,745	29,063.15	246,316	635,054
47 Okeechobee	69,993	1,530	80,675	6,939.68	58,815	209,483
48 Orange	69,993	68,520	3,612,973	170,093.02	1,441,570	5,124,536
49 Osceola	69,993	10,832	571,158	51,070.83	432,835	1,073,986
50 Palm Beach	69,993	63,798	3,363,988	169,613.25	1,437,504	4,871,485
51 Pasco	69,993	17,086	900,923	65,837.68	557,987	1,528,903
52 Pinellas	69,993	47,401	2,499,395	105,460.50	893,798	3,463,186
53 Polk	69,993	23,943	1,262,484	93,103.79	789,072	2,121,549
54 Putnam	69,993	4,083	215,291	11,153.93	94,532	379,816
55 St. Johns	69,993	4,823	254,311	28,833.76	244,372	568,676
56 St. Lucie	69,993	9,912	522,647	38,221.38	323,933	916,573
57 Santa Rosa	69,993	2,890	152,386	24,862.25	210,712	433,091
58 Sarasota	69,993	14,545	766,939	41,067.33	348,053	1,184,985
59 Seminole	69,993	13,581	716,109	64,598.33	547,483	1,333,585
60 Sumter	69,993	1,342	70,762	7,382.42	62,567	203,322
61 Suwannee	69,993	973	51,305	5,861.48	49,677	170,975
62 Taylor	69,993	494	26,048	2,954.88	25,043	121,084
63 Union	69,993	267	14,079	2,224.23	18,851	102,923
64 Volusia	69,993	21,851	1,152,176	62,964.81	533,639	1,755,808
65 Wakulla	69,993	684	36,066	5,201.63	44,085	150,144
66 Walton	69,993	1,038	54,732	6,933.07	58,759	183,484
67 Washington	69,993	351	18,508	3,495.29	29,623	118,124
68 Washington Special <sup>1</sup>	0	0	0	483.81	4,100	4,100
69 FAMU Lab School	69,993	0	0	444.23	3,765	73,758
70 FAU - Palm Beach	69,993	0	0	619.61	5,251	75,244
71 FAU - St. Lucie	69,993	0	0	1,383.11	11,722	81,715
72 FSU Lab - Broward	69,993	0	0	646.50	5,479	75,472
73 FSU Lab - Leon	69,993	0	0	1,606.31	13,614	83,607
74 UF Lab	69,993	0	0	1,146.77	9,719	79,712
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
<b>Total</b>	<b>5,109,489</b>	<b>849,926</b>	<b>44,815,523</b>	<b>2,604,463.60</b>	<b>22,073,318</b>	<b>71,998,330</b>

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.