

FLORIDA EDUCATION FINANCE PROGRAM

2010-11

THIRD CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

Wednesday, December 22, 2010

TABLE OF CONTENTS

FEFP Calculation Comparisons	1
FEFP Funding Summary Pages	4
State Fiscal Stabilization Funds	9
Discretionary Lottery / School Recognition	10
Declining Enrollment Supplement	11
Sparsity Supplement.....	12
Lab School Discretionary Contributions	15
Compression Adjustment.....	16
Safe Schools Allocation	18
Supplemental Academic Instruction Allocation	19
Reading Allocation	20
ESE Guaranteed Allocation	21
Merit Award Program Allocation.....	23
Department of Juvenile Justice (DJJ) Allocation	24
Required Local Effort Taxes.....	25
Prior Year Adjustments Summary	26
Florida Price Level Index (FPLI) and District Cost Differential (DCD)	27
Program Cost Factors	28
Appropriated Unweighted FTE Reported by Program.....	29
Unweighted FTE by Program.....	30
Weighted FTE Reported by Program.....	32
Funded Weighted FTE by Program	33
Additions to Funded Weighted FTE	34
Small District ESE Supplement.....	35
CFS and DJJ Weighted FTE using 2008-09 Program Weights.....	38
Group 2 Weighted Enrollment Ceiling.....	39
Funded Group 2 Weighted FTE	43
Actual Millage Rates	44
Actual Local Effort Taxes	45
Instructional Materials Allocation.....	46
Teachers Lead.....	49
Transportation Summary	50
Class Size Reduction	51
Minimum Guarantee	55

2010-11 FEFP Third Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2010-11 FEFP - Second Calculation

	2010-11 FEFP Second Calculation	2010-11 FEFP Third Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,645,079.41	2,638,795.13	(6,284.28)	-0.24%
Weighted FTE	2,852,181.12	2,843,258.65	(8,922.47)	-0.31%
School Taxable Value	1,445,620,545,163	1,445,620,545,163	0	0.00%
Required Local Effort Millage	5.380	5.380	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Additional Discretionary Millage	0.250	0.250	0.000	0.00%
Total Millage	6.378	6.378	0.000	0.00%
Base Student Allocation	3,623.76	3,623.76	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,342,218,083	10,310,064,798	(32,153,285)	-0.31%
Declining Enrollment Supplement	5,843,104	7,775,762	1,932,658	33.08%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
Lab School Discretionary Contribution	14,778,428	15,100,194	321,766	2.18%
0.748 Mills Discretionary Compression	139,955,912	140,926,426	970,514	0.69%
0.250 Mills Discretionary Compression	27,874,238	33,912,589	6,038,351	21.66%
DJJ Supplemental Allocation	9,243,186	8,337,158	(906,028)	-9.80%
Safe Schools	67,133,784	67,133,784	0	0.00%
ESE Guaranteed Allocation	980,571,070	980,571,070	0	0.00%
Supplemental Academic Instruction	639,315,534	639,315,534	0	0.00%
Instructional Materials	216,918,478	216,918,478	0	0.00%
Student Transportation	430,693,345	430,693,345	0	0.00%
Teachers Lead Program Appropriation	33,220,437	33,220,437	0	0.00%
Reading Allocation	101,731,186	101,731,186	0	0.00%
MAP Allocation	20,000,000	20,000,000	0	0.00%
State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
Minimum Guarantee	2,636,901	1,785,571	(851,330)	-32.29%
TOTAL FEFP	13,940,552,753	13,915,905,399	(24,647,354)	-0.18%
Less: Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Less: State Fiscal Stabilization Allocation	872,664,689	872,664,689	0	0.00%
GROSS STATE FEFP	5,869,943,960	5,845,296,606	(24,647,354)	-0.42%
Proration to Appropriation		0	0	0.00%
Proration to Veto		0	0	0.00%
NET STATE FEFP	5,869,943,960	5,845,296,606	(24,647,354)	-0.42%
DISTRICT DISCRETIONARY FUNDS FROM STATE				
Discretionary Lottery	7,408,228	7,408,228	0	0.00%
School Recognition	122,505,802	122,505,802	0	0.00%
	129,914,030	129,914,030	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,921,474	2,913,825,383	(14,096,091)	-0.48%
TOTAL STATE CATEGORICAL FUNDING	2,927,921,474	2,913,825,383	(14,096,091)	-0.48%
FEDERAL STIMULUS ADD-IN	872,664,689	872,664,689	0	0.00%
TOTAL STATE FUND	8,927,779,464	8,889,036,019	(38,743,445)	-0.43%
LOCAL FUNDING				
Total Required Local Effort	7,197,944,104	7,197,944,104	0	0.00%
Total Discretionary Taxes from 0.748 Mills	980,070,167	1,018,844,954	38,774,787	3.96%
Total Discretionary Taxes from 0.250 Mills	103,995,361	227,409,361	123,414,000	118.67%
TOTAL LOCAL FUNDING	8,282,009,632	8,444,198,419	162,188,787	1.96%
TOTAL FUNDING	18,082,453,785	18,205,899,127	123,445,342	0.68%
Total Funds per UFTE	6,836.26	6,899.32	63.06	0.92%

2010-11 FEFP Third Calculation
 Change in FTE and Funds Compared to the 2010-11 Second Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2010-11 Second	2010-11 Third	Difference	Percentage Difference	2010-11 Second	2010-11 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	27,034.24	26,847.93	(186.31)	-0.69%	184,653,024	183,516,705	(1,136,319)	-0.62%
2 Baker	4,984.22	4,954.43	(29.79)	-0.60%	34,253,172	34,141,420	(111,752)	-0.33%
3 Bay	24,941.86	25,109.10	167.24	0.67%	170,872,304	171,223,570	351,266	0.21%
4 Bradford	3,020.22	3,132.86	112.64	3.73%	21,936,020	22,418,489	482,469	2.20%
5 Brevard	71,056.90	71,072.08	15.18	0.02%	490,261,387	490,891,254	629,867	0.13%
6 Broward	257,324.44	255,499.62	(1,824.82)	-0.71%	1,754,000,833	1,775,550,233	21,549,400	1.23%
7 Calhoun	2,188.90	2,188.56	(0.34)	-0.02%	15,485,990	15,441,556	(44,434)	-0.29%
8 Charlotte	16,270.36	16,310.59	40.23	0.25%	115,613,095	115,479,091	(134,004)	-0.12%
9 Citrus	15,748.52	15,352.46	(396.06)	-2.51%	105,976,536	103,912,269	(2,064,267)	-1.95%
10 Clay	35,982.96	35,692.53	(290.43)	-0.81%	245,564,079	244,634,116	(929,963)	-0.38%
11 Collier	42,548.56	42,510.69	(37.87)	-0.09%	328,276,654	331,665,055	3,388,401	1.03%
12 Columbia	10,117.85	9,755.61	(362.24)	-3.58%	69,080,170	67,186,227	(1,893,943)	-2.74%
13 Dade	347,893.72	344,441.45	(3,452.27)	-0.99%	2,338,171,587	2,348,819,979	10,648,392	0.46%
14 De Soto	5,069.30	4,992.55	(76.75)	-1.51%	34,951,448	34,553,865	(397,583)	-1.14%
15 Dixie	2,107.20	2,011.94	(95.26)	-4.52%	14,713,080	14,007,603	(705,477)	-4.79%
16 Duval	123,079.55	125,033.97	1,954.42	1.59%	861,073,195	872,255,706	11,182,511	1.30%
17 Escambia	39,961.46	39,943.87	(17.59)	-0.04%	267,513,414	266,318,626	(1,194,788)	-0.45%
18 Flagler	13,269.00	12,272.79	(996.21)	-7.51%	90,239,436	84,798,418	(5,441,018)	-6.03%
19 Franklin	1,222.36	1,272.15	49.79	4.07%	9,490,053	9,676,138	186,085	1.96%
20 Gadsden	5,782.71	5,818.54	35.83	0.62%	39,766,693	39,560,593	(206,100)	-0.52%
21 Gilchrist	2,588.69	2,507.53	(81.16)	-3.14%	19,116,260	18,780,407	(335,853)	-1.76%
22 Glades	1,436.07	1,447.21	11.14	0.78%	10,268,536	10,537,222	268,686	2.62%
23 Gulf	1,902.98	1,953.10	50.12	2.63%	12,869,996	13,176,271	306,275	2.38%
24 Hamilton	1,636.68	1,717.79	81.11	4.96%	11,871,930	12,183,971	312,041	2.63%
25 Hardee	5,113.88	5,109.56	(4.32)	-0.08%	34,398,544	34,313,946	(84,598)	-0.25%
26 Hendry	6,673.31	6,774.88	101.57	1.52%	46,260,828	46,738,702	477,874	1.03%
27 Hernando	22,928.19	22,610.95	(317.24)	-1.38%	151,221,876	149,239,823	(1,982,053)	-1.31%
28 Highlands	12,139.79	12,064.71	(75.08)	-0.62%	82,252,385	81,086,408	(1,165,977)	-1.42%
29 Hillsborough	192,046.82	192,180.25	133.43	0.07%	1,315,353,749	1,317,054,685	1,700,936	0.13%
30 Holmes	3,291.53	3,304.74	13.21	0.40%	22,311,039	22,443,258	132,219	0.59%
31 Indian River	17,655.66	17,508.63	(147.03)	-0.83%	121,352,715	124,191,094	2,838,379	2.34%
32 Jackson	7,035.69	6,893.00	(142.69)	-2.03%	48,119,725	47,582,907	(536,818)	-1.12%
33 Jefferson	1,171.44	1,077.42	(94.02)	-8.03%	8,279,816	8,003,191	(276,625)	-3.34%
34 Lafayette	1,131.89	1,010.36	(121.53)	-10.74%	7,660,488	7,078,605	(581,883)	-7.60%
35 Lake	40,988.79	40,472.55	(516.24)	-1.26%	266,997,910	264,147,297	(2,850,613)	-1.07%
36 Lee	80,755.00	80,823.56	68.56	0.08%	572,428,023	587,306,624	14,878,601	2.60%
37 Leon	32,926.16	33,252.08	325.92	0.99%	224,491,014	226,662,793	2,171,779	0.97%
38 Levy	5,786.83	5,617.32	(169.51)	-2.93%	40,757,643	40,071,995	(685,648)	-1.68%
39 Liberty	1,456.19	1,408.82	(47.37)	-3.25%	10,087,333	10,175,723	88,390	0.88%
40 Madison	2,679.63	2,702.13	22.50	0.84%	18,081,420	18,217,723	136,303	0.75%
41 Manatee	42,743.58	43,487.79	744.21	1.74%	291,301,664	302,534,608	11,232,944	3.86%
42 Marion	41,776.86	41,260.88	(515.98)	-1.24%	274,535,338	271,618,777	(2,916,561)	-1.06%
43 Martin	17,611.24	17,705.12	93.88	0.53%	127,115,267	128,003,514	888,247	0.70%
44 Monroe	8,019.58	7,979.25	(40.33)	-0.50%	64,417,290	69,320,973	4,903,683	7.61%
45 Nassau	11,322.01	11,141.39	(180.62)	-1.60%	78,559,550	77,393,301	(1,166,249)	-1.48%
46 Okaloosa	28,522.10	28,535.94	13.84	0.05%	190,045,469	190,637,332	591,863	0.31%
47 Okeechobee	6,885.61	6,761.31	(124.30)	-1.81%	47,206,364	46,560,713	(645,651)	-1.37%
48 Orange	172,942.61	174,051.79	1,109.18	0.64%	1,173,678,673	1,192,258,019	18,579,346	1.58%
49 Osceola	52,020.58	52,839.27	818.69	1.57%	351,100,395	355,250,975	4,150,580	1.18%
50 Palm Beach	173,969.98	173,078.71	(891.27)	-0.51%	1,215,020,705	1,248,372,524	33,351,819	2.74%
51 Pasco	66,969.52	65,969.91	(999.61)	-1.49%	460,003,687	463,538,658	3,534,971	0.77%
52 Pinellas	102,696.07	102,973.65	277.58	0.27%	715,694,195	715,015,869	(678,326)	-0.09%
53 Polk	93,321.70	93,664.22	342.52	0.37%	632,051,947	635,108,213	3,056,266	0.48%
54 Putnam	10,998.90	10,870.42	(128.48)	-1.17%	75,347,173	74,155,239	(1,191,934)	-1.58%
55 St. Johns	30,284.02	30,487.73	203.71	0.67%	207,096,565	208,604,494	1,507,929	0.73%
56 St. Lucie	39,064.10	38,521.24	(542.86)	-1.39%	265,961,527	262,691,758	(3,269,769)	-1.23%
57 Santa Rosa	25,078.00	25,046.48	(31.52)	-0.13%	160,424,413	160,144,383	(280,030)	-0.17%
58 Sarasota	41,562.82	40,758.65	(804.17)	-1.93%	302,954,649	298,508,449	(4,446,200)	-1.47%
59 Seminole	63,711.72	63,812.54	100.82	0.16%	429,876,089	431,114,206	1,238,117	0.29%
60 Sumter	7,370.79	7,453.76	82.97	1.13%	48,990,462	51,889,058	2,898,596	5.92%
61 Suwannee	5,909.98	6,077.87	167.89	2.84%	37,820,767	38,809,725	988,958	2.61%
62 Taylor	2,799.95	2,850.19	50.24	1.79%	18,686,437	18,918,890	232,453	1.24%
63 Union	2,243.74	2,186.71	(57.03)	-2.54%	15,655,333	15,303,628	(351,705)	-2.25%
64 Volusia	61,417.97	61,248.24	(169.73)	-0.28%	413,024,501	412,799,543	(224,958)	-0.05%
65 Wakulla	5,177.57	5,117.62	(59.95)	-1.16%	34,638,671	34,250,528	(388,143)	-1.12%
66 Walton	7,141.13	7,313.55	172.42	2.41%	50,056,800	50,899,959	843,159	1.68%
67 Washington	3,474.20	3,451.95	(22.25)	-0.64%	23,551,311	23,411,272	(140,039)	-0.59%
68 Washington Special	419.36	291.08	(128.28)	-30.59%	3,321,917	2,828,099	(493,818)	-14.87%
69 FAMU Lab School	550.00	516.21	(33.79)	-6.14%	3,824,126	3,635,066	(189,060)	-4.94%
70 FAU - Palm Beach	664.56	679.93	15.37	2.31%	4,672,780	4,770,973	98,193	2.10%
71 FAU - St. Lucie	1,455.56	1,439.37	(16.19)	-1.11%	9,553,787	9,358,638	(195,149)	-2.04%
72 FSU Lab - Broward	649.00	659.40	10.40	1.60%	4,731,741	4,665,942	(65,799)	-1.39%
73 FSU Lab - Leon	1,701.00	1,706.47	5.47	0.32%	11,031,743	11,043,906	12,163	0.11%
74 UF Lab School	1,137.60	1,145.73	8.13	0.71%	7,729,661	7,852,624	122,963	1.59%
75 Virtual School	22,516.45	23,060.45	544.00	2.42%	116,699,388	119,585,713	2,886,325	2.47%
TOTAL	2,645,079.41	2,638,795.13	(6,284.28)	-0.24%	18,082,453,785	18,205,899,127	123,445,342	0.68%

2010-11 FEFP Third Calculation
 Change in Funds and Funds per Student Compared to the 2010-11 Second Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2010-11 Second	2010-11 Third	Difference	Percentage Difference	2010-11 Second	2010-11 Third	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	184,653,024	183,516,705	(1,136,319)	-0.62%	6,830.34	6,835.41	5.07	0.07%
2 Baker	34,253,172	34,141,420	(111,752)	-0.33%	6,872.32	6,891.09	18.77	0.27%
3 Bay	170,872,304	171,223,570	351,266	0.21%	6,850.82	6,819.18	(31.64)	-0.46%
4 Bradford	21,936,020	22,418,489	482,469	2.20%	7,263.05	7,155.92	(107.13)	-1.48%
5 Brevard	490,261,387	490,891,254	629,867	0.13%	6,899.56	6,906.95	7.39	0.11%
6 Broward	1,754,000,833	1,775,550,233	21,549,400	1.23%	6,816.30	6,949.33	133.03	1.95%
7 Calhoun	15,485,990	15,441,556	(44,434)	-0.29%	7,074.78	7,055.58	(19.20)	-0.27%
8 Charlotte	115,613,095	115,479,091	(134,004)	-0.12%	7,105.75	7,080.01	(25.74)	-0.36%
9 Citrus	105,976,536	103,912,269	(2,064,267)	-1.95%	6,729.30	6,768.44	39.14	0.58%
10 Clay	245,564,079	244,634,116	(929,963)	-0.38%	6,824.45	6,853.93	29.48	0.43%
11 Collier	328,276,654	331,665,055	3,388,401	1.03%	7,715.34	7,801.92	86.58	1.12%
12 Columbia	69,080,170	67,186,227	(1,893,943)	-2.74%	6,827.55	6,886.93	59.38	0.87%
13 Dade	2,338,171,587	2,348,819,979	10,648,392	0.46%	6,720.94	6,819.21	98.27	1.46%
14 De Soto	34,951,448	34,553,865	(397,583)	-1.14%	6,894.73	6,921.09	26.36	0.38%
15 Dixie	14,713,080	14,007,603	(705,477)	-4.79%	6,982.29	6,962.24	(20.05)	-0.29%
16 Duval	861,073,195	872,255,706	11,182,511	1.30%	6,996.07	6,976.15	(19.92)	-0.28%
17 Escambia	267,513,414	266,318,626	(1,194,788)	-0.45%	6,694.29	6,667.32	(26.97)	-0.40%
18 Flagler	90,239,436	84,798,418	(5,441,018)	-6.03%	6,800.77	6,909.47	108.70	1.60%
19 Franklin	9,490,053	9,676,138	186,085	1.96%	7,763.71	7,606.13	(157.58)	-2.03%
20 Gadsden	39,766,693	39,560,593	(206,100)	-0.52%	6,876.83	6,799.06	(77.77)	-1.13%
21 Gilchrist	19,116,260	18,780,407	(335,853)	-1.76%	7,384.53	7,489.60	105.07	1.42%
22 Glades	10,268,536	10,537,222	268,686	2.62%	7,150.44	7,281.06	130.62	1.83%
23 Gulf	12,869,996	13,176,271	306,275	2.38%	6,763.07	6,746.34	(16.73)	-0.25%
24 Hamilton	11,871,930	12,183,971	312,041	2.63%	7,253.67	7,092.82	(160.85)	-2.22%
25 Hardee	34,398,544	34,313,946	(84,598)	-0.25%	6,726.51	6,715.64	(10.87)	-0.16%
26 Hendry	46,260,828	46,738,702	477,874	1.03%	6,932.22	6,898.82	(33.40)	-0.48%
27 Hernando	151,221,876	149,239,823	(1,982,053)	-1.31%	6,595.46	6,600.33	4.87	0.07%
28 Highlands	82,252,385	81,086,408	(1,165,977)	-1.42%	6,775.44	6,720.96	(54.48)	-0.80%
29 Hillsborough	1,315,353,749	1,317,054,685	1,700,936	0.13%	6,849.13	6,853.23	4.10	0.06%
30 Holmes	22,311,039	22,443,258	132,219	0.59%	6,778.32	6,791.23	12.91	0.19%
31 Indian River	121,352,715	124,191,094	2,838,379	2.34%	6,873.30	7,093.14	219.84	3.20%
32 Jackson	48,119,725	47,582,907	(536,818)	-1.12%	6,839.38	6,903.08	63.70	0.93%
33 Jefferson	8,279,816	8,003,191	(276,625)	-3.34%	7,068.07	7,428.11	360.04	5.09%
34 Lafayette	7,660,488	7,078,605	(581,883)	-7.60%	6,767.87	7,006.02	238.15	3.52%
35 Lake	266,997,910	264,147,297	(2,850,613)	-1.07%	6,513.93	6,526.58	12.65	0.19%
36 Lee	572,428,023	587,306,624	14,878,601	2.60%	7,088.45	7,266.53	178.08	2.51%
37 Leon	224,491,014	226,662,793	2,171,779	0.97%	6,818.01	6,816.50	(1.51)	-0.02%
38 Levy	40,757,643	40,071,995	(685,648)	-1.68%	7,043.17	7,133.65	90.48	1.28%
39 Liberty	10,087,333	10,175,723	88,390	0.88%	6,927.21	7,222.87	295.66	4.27%
40 Madison	18,081,420	18,217,723	136,303	0.75%	6,747.73	6,741.99	(5.74)	-0.09%
41 Manatee	291,301,664	302,534,608	11,232,944	3.86%	6,815.10	6,956.77	141.67	2.08%
42 Marion	274,535,338	271,618,777	(2,916,561)	-1.06%	6,571.47	6,582.96	11.49	0.17%
43 Martin	127,115,267	128,003,514	888,247	0.70%	7,217.85	7,229.75	11.90	0.16%
44 Monroe	64,417,290	69,320,973	4,903,683	7.61%	8,032.50	8,687.66	655.16	8.16%
45 Nassau	78,559,550	77,393,301	(1,166,249)	-1.48%	6,938.66	6,946.47	7.81	0.11%
46 Okaloosa	190,045,469	190,637,332	591,863	0.31%	6,663.10	6,680.60	17.50	0.26%
47 Okeechobee	47,206,364	46,560,713	(645,651)	-1.37%	6,855.80	6,886.34	30.54	0.45%
48 Orange	1,173,678,673	1,192,258,019	18,579,346	1.58%	6,786.52	6,850.02	63.50	0.94%
49 Osceola	351,100,395	355,250,975	4,150,580	1.18%	6,749.26	6,723.24	(26.02)	-0.39%
50 Palm Beach	1,215,020,705	1,248,372,524	33,351,819	2.74%	6,984.08	7,212.74	228.66	3.27%
51 Pasco	460,003,687	463,538,658	3,534,971	0.77%	6,868.85	7,026.52	157.67	2.30%
52 Pinellas	715,694,195	715,015,869	(678,326)	-0.09%	6,969.05	6,943.68	(25.37)	-0.36%
53 Polk	632,051,947	635,108,213	3,056,266	0.48%	6,772.83	6,780.69	7.86	0.12%
54 Putnam	75,347,173	74,155,239	(1,191,934)	-1.58%	6,850.43	6,821.75	(28.68)	-0.42%
55 St. Johns	207,096,565	208,604,494	1,507,929	0.73%	6,838.48	6,842.24	3.76	0.05%
56 St. Lucie	265,961,527	262,691,758	(3,269,769)	-1.23%	6,808.34	6,819.40	11.06	0.16%
57 Santa Rosa	160,424,413	160,144,383	(280,030)	-0.17%	6,397.02	6,393.89	(3.13)	-0.05%
58 Sarasota	302,954,649	298,508,449	(4,446,200)	-1.47%	7,289.08	7,323.81	34.73	0.48%
59 Seminole	429,876,089	431,114,206	1,238,117	0.29%	6,747.21	6,755.95	8.74	0.13%
60 Sumter	48,990,462	51,889,058	2,898,596	5.92%	6,646.57	6,961.46	314.89	4.74%
61 Suwannee	37,820,767	38,809,725	988,958	2.61%	6,399.47	6,385.42	(14.05)	-0.22%
62 Taylor	18,686,437	18,918,890	232,453	1.24%	6,673.85	6,637.76	(36.09)	-0.54%
63 Union	15,655,333	15,303,628	(351,705)	-2.25%	6,977.34	6,998.47	21.13	0.30%
64 Volusia	413,024,501	412,799,543	(224,958)	-0.05%	6,724.82	6,739.78	14.96	0.22%
65 Wakulla	34,638,671	34,250,528	(388,143)	-1.12%	6,690.14	6,692.67	2.53	0.04%
66 Walton	50,056,800	50,899,959	843,159	1.68%	7,009.65	6,959.68	(49.97)	-0.71%
67 Washington	23,551,311	23,411,272	(140,039)	-0.59%	6,778.92	6,782.04	3.12	0.05%
68 Washington Special	3,321,917	2,828,099	(493,818)	-14.87%	7,921.40	9,715.88	1,794.48	22.65%
69 FAMU Lab School	3,824,126	3,635,066	(189,060)	-4.94%	6,952.96	7,041.84	88.88	1.28%
70 FAU - Palm Beach	4,672,780	4,770,973	98,193	2.10%	7,031.39	7,016.86	(14.53)	-0.21%
71 FAU - St. Lucie	9,553,787	9,358,638	(195,149)	-2.04%	6,563.65	6,501.90	(61.75)	-0.94%
72 FSU Lab - Broward	4,731,741	4,665,942	(65,799)	-1.39%	7,290.82	7,076.04	(214.78)	-2.95%
73 FSU Lab - Leon	11,031,743	11,043,906	12,163	0.11%	6,485.45	6,471.78	(13.67)	-0.21%
74 UF Lab School	7,729,661	7,852,624	122,963	1.59%	6,794.71	6,853.82	59.11	0.87%
75 Virtual School	116,699,388	119,585,713	2,886,325	2.47%	5,182.85	5,185.75	2.90	0.06%
TOTAL	18,082,453,785	18,205,899,127	123,445,342	0.68%	6,836.26	6,899.32	63.06	0.92%

2010-11 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 1

District	2010-11	2010-11	\$3,623.76	District	Base	Declining	Sparsity	Lab	0.748	0.250
	Unweighted FTE	Funded Weighted FTE ¹	Times Funded Weighted FTE	Cost Differential	Funding ²	Enrollment Supplement	Supplement	School Discretionary Contribution	Mills Compression	Mills Compression
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	26,847.93	28,870.37	104,619,292	0.9743	101,930,576	218,841	0	0	1,208,425	403,793
2 Baker	4,954.43	5,202.57	18,852,865	0.9795	18,466,381	12,538	508,332	0	1,330,958	444,858
3 Bay	25,109.10	27,761.76	100,601,955	0.9467	95,239,871	41,097	0	0	0	0
4 Bradford	3,132.86	3,324.70	12,047,915	0.9750	11,746,717	5,973	756,095	0	572,060	191,198
5 Brevard	71,072.08	76,870.54	278,560,388	0.9938	276,833,314	502,119	0	0	4,944,485	1,652,426
6 Broward	255,499.62	277,002.58	1,003,790,869	1.0264	1,030,290,948	0	0	0	1,663,303	556,989
7 Calhoun	2,188.56	2,353.66	8,529,099	0.9138	7,793,891	0	1,224,769	0	577,802	193,119
8 Charlotte	16,310.59	17,417.82	63,117,999	0.9755	61,571,608	237,521	0	0	0	0
9 Citrus	15,352.46	16,434.06	59,553,089	0.9525	56,724,317	383,622	902,080	0	0	0
10 Clay	35,692.53	38,324.80	138,879,877	0.9959	138,310,470	197,772	0	0	7,184,906	2,401,393
11 Collier	42,510.69	46,068.87	166,942,528	1.0557	176,241,227	0	0	0	0	0
12 Columbia	9,755.61	10,285.82	37,273,343	0.9507	35,435,767	229,763	1,048,043	0	1,932,684	645,919
13 Miami-Dade	344,441.45	371,435.43	1,345,992,854	1.0107	1,360,394,978	0	0	0	0	0
14 DeSoto	4,992.55	5,263.00	19,071,849	0.9804	18,698,041	43,422	503,149	0	891,120	297,856
15 Dixie	2,011.94	2,134.53	7,735,024	0.9318	7,207,495	47,344	762,237	0	407,458	136,188
16 Duval	125,033.97	134,686.11	488,070,138	1.0149	495,342,383	0	0	0	7,256,972	2,425,659
17 Escambia	39,943.87	42,871.77	155,357,005	0.9492	147,464,869	223,125	0	0	4,992,984	1,668,855
18 Flagler	12,272.79	13,007.89	47,137,471	0.9552	45,025,712	643,734	977,256	0	0	0
19 Franklin	1,272.15	1,345.43	4,875,515	0.9031	4,403,078	0	0	0	0	0
20 Gadsden	5,818.54	6,164.91	22,340,154	0.9353	20,894,746	49,235	1,536,142	0	1,229,807	411,022
21 Gilchrist	2,507.53	2,754.86	9,982,951	0.9487	9,470,826	90,642	1,340,133	0	493,933	165,096
22 Glades	1,447.21	1,525.17	5,526,850	0.9899	5,471,029	6,044	684,854	0	123,708	41,347
23 Gulf	1,953.10	2,105.72	7,630,624	0.9193	7,014,833	17,381	726,842	0	0	0
24 Hamilton	1,717.79	1,881.90	6,819,554	0.9320	6,355,824	0	756,522	0	152,935	51,121
25 Hardee	5,109.56	5,377.86	19,488,074	0.9668	18,841,070	0	480,920	0	878,589	293,646
26 Hendry	6,774.88	7,146.70	25,897,926	1.0038	25,996,338	103,796	1,462,570	0	1,335,668	0
27 Hernando	22,610.95	24,043.93	87,129,432	0.9770	85,125,455	144,065	0	0	2,258,834	0
28 Highlands	12,064.71	12,777.25	46,301,687	0.9602	44,458,880	23,379	1,984,374	0	982,429	328,401
29 Hillsborough	192,180.25	207,042.67	750,272,946	1.0143	761,001,849	0	0	0	25,832,869	0
30 Holmes	3,304.74	3,456.37	12,525,055	0.9120	11,422,850	0	1,792,500	0	976,220	326,277
31 Indian River	17,508.63	18,813.69	68,176,297	0.9948	67,821,780	690	0	0	0	0
32 Jackson	6,893.00	7,516.73	27,238,826	0.9158	24,945,317	138,885	2,393,991	0	1,595,936	533,449
33 Jefferson	1,077.42	1,125.28	4,077,745	0.9304	3,793,934	54,366	589,814	0	539	183
34 Lafayette	1,010.36	1,054.59	3,821,581	0.9215	3,521,587	102,276	568,799	0	229,685	76,767
35 Lake	40,472.55	42,971.09	155,716,917	0.9809	152,742,724	76,428	0	0	2,562,317	0
36 Lee	80,823.56	86,980.53	315,196,565	1.0178	320,807,064	0	0	0	0	0
37 Leon	33,252.08	36,132.51	130,935,544	0.9522	124,676,825	0	0	0	1,924,298	643,095
38 Levy	5,617.32	5,985.15	21,688,747	0.9475	20,550,088	186,364	2,260,947	0	757,159	253,060
39 Liberty	1,408.82	1,558.69	5,648,318	0.9129	5,156,350	34,534	710,971	0	372,422	124,469
40 Madison	2,702.13	2,805.35	10,165,915	0.9065	9,215,402	15,638	759,981	0	596,873	199,498
41 Manatee	43,487.79	46,772.22	169,491,300	1.0023	169,881,130	0	0	0	0	0
42 Marion	41,260.88	43,827.00	158,818,530	0.9579	152,132,270	105,703	0	0	3,471,690	0
43 Martin	17,705.12	19,582.60	70,962,643	0.9962	70,692,985	0	0	0	0	0
44 Monroe	7,979.25	8,516.72	30,862,549	1.0115	31,217,468	0	0	0	0	0
45 Nassau	11,141.39	11,774.59	42,668,288	0.9927	42,356,809	3,188	1,440,504	0	0	0
46 Okaloosa	28,535.94	30,984.68	112,281,044	0.9623	108,048,049	156,329	0	0	176,637	0
47 Okeechobee	6,761.31	7,125.52	25,821,174	0.9739	25,147,241	136,065	538,393	0	1,491,748	498,579
48 Orange	174,051.79	189,266.74	685,857,242	1.0089	691,961,371	0	0	0	5,305,099	1,773,588
49 Osceola	52,839.27	57,075.41	206,827,588	0.9902	204,800,678	0	0	0	7,200,407	2,406,829
50 Palm Beach	173,078.71	187,157.14	678,212,558	1.0406	705,747,988	0	0	0	0	0
51 Pasco	65,969.91	71,573.90	259,366,636	0.9926	257,447,323	189,635	0	0	9,748,374	3,258,254
52 Pinellas	102,973.65	110,832.26	401,629,510	1.0025	402,633,584	1,303,865	0	0	0	0
53 Polk	93,664.22	100,041.59	362,526,712	0.9818	359,928,726	0	0	0	16,837,080	5,627,346
54 Putnam	10,870.42	11,453.64	41,505,242	0.9656	40,077,462	165,844	2,120,889	0	1,452,832	485,582
55 St. Johns	30,487.73	32,787.30	118,813,306	0.9875	117,328,140	0	0	0	0	0
56 St. Lucie	38,521.24	40,733.06	147,606,834	0.9920	146,425,979	47,208	0	0	3,320,146	1,109,797
57 Santa Rosa	25,046.48	26,516.19	96,088,309	0.9357	89,909,831	16,081	0	0	3,831,110	0
58 Sarasota	40,758.65	44,155.43	160,008,681	1.0091	161,464,760	410,792	0	0	0	0
59 Seminole	63,812.54	68,358.79	247,715,849	0.9995	247,591,991	334,060	0	0	5,274,106	1,763,140
60 Sumter	7,453.76	7,871.40	28,524,064	0.9635	27,482,936	0	315,295	0	0	0
61 Suwannee	6,077.87	6,382.34	23,128,068	0.9315	21,543,795	0	1,508,365	0	1,270,943	424,782
62 Taylor	2,850.19	3,013.95	10,921,831	0.9109	9,948,696	26,702	769,179	0	188,996	63,160
63 Union	2,186.71	2,292.57	8,307,723	0.9663	8,027,753	82,121	763,234	0	684,899	228,927
64 Volusia	61,248.24	66,137.78	239,667,442	0.9610	230,320,412	761,162	0	0	3,290,255	1,100,018
65 Wakulla	5,117.62	5,440.10	19,713,617	0.9328	18,388,862	60,453	484,132	0	1,066,819	356,596
66 Walton	7,313.55	7,645.49	27,705,421	0.9404	26,054,178	0	0	0	0	0
67 Washington	3,451.95	3,647.15	13,216,396	0.9175	12,126,043	9,099	1,461,414	0	639,508	213,745
68 Washington Special	291.08	298.60	1,082,055	0.9175	992,785	100,251	0	0	0	0
69 FAMU Lab School	516.21	535.31	1,939,835	0.9522	1,847,111	17,737	289,958	234,070	29,873	9,984
70 FAU - Palm Beach	679.93	703.52	2,549,388	1.0406	2,652,893	0	0	506,969	0	0
71 FAU - St. Lucie	1,439.37	1,524.72	5,525,219	0.9920	5,481,017	18,873	0	598,274	124,059	41,468
72 FSU Lab - Broward	659.40	701.90	2,543,517	1.0264	2,610,666	0	0	344,181	4,293	1,437
73 FSU Lab - Leon	1,706.47	1,777.40	6,440,871	0.9522	6,132,997	0	718,001	773,782	98,753	33,003
74 UF Lab School	1,145.73	1,205.62	4,368,878	0.9743	4,256,598	0	613,693	539,180	51,569	17,232
75 Virtual School	23,060.45	25,663.36	92,997,857	1.0000	92,997,857	0	0	12,103,738	99,852	33,438
Total	2,638,795.13	2,843,258.65	10,303,286,960		10,310,064,798	7,775,762	35,754,378	15,100,194	140,926,426	33,912,589

1. Additional Weighted FTE for the Small District Supplement, Isolated Schools, Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Florida Virtual School, and the Industry Certified Career Education Supplement Additional FTE are included in the Weighted FTE.
 2. Weighted FTE x BSA x DCD (column 2 x column 3 x column 4)

2010-11 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe Schools	ESE Guaranteed Allocation	Award Program Allocation	Supplemental Academic Instruction	Reading Allocation	DJJ Supplemental Allocation	Instructional Materials	Transportation	Teachers Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	926,371	11,292,548	0	7,671,344	1,028,261	154,108	2,285,159	4,940,270	342,447
2 Baker	126,647	1,071,848	0	1,909,704	257,539	0	393,569	1,479,253	63,136
3 Bay	676,070	8,244,975	0	7,490,732	966,478	126,302	2,086,749	3,942,601	315,943
4 Bradford	129,798	1,393,251	0	1,043,506	195,488	0	251,021	728,881	38,258
5 Brevard	1,718,751	27,622,475	92,369	19,159,324	2,643,343	152,519	5,894,531	11,320,975	900,089
6 Broward	6,085,877	87,798,591	807,215	52,983,431	9,600,901	578,492	20,691,948	34,249,818	3,259,571
7 Calhoun	88,413	795,380	0	488,381	158,987	0	181,404	448,023	27,727
8 Charlotte	427,891	6,396,997	0	3,726,765	655,580	38,364	1,367,309	3,401,541	206,099
9 Citrus	368,710	7,037,930	0	3,504,516	610,819	109,593	1,258,080	3,874,983	199,489
10 Clay	633,104	12,266,121	0	9,827,276	1,364,200	0	2,894,609	6,984,829	455,802
11 Collier	750,000	19,801,839	0	8,412,646	1,714,459	144,776	3,497,105	6,969,071	538,970
12 Columbia	273,587	3,967,272	0	3,872,855	414,237	0	808,862	2,110,879	128,165
13 Miami-Dade	10,004,883	132,328,374	1,049,261	117,656,882	12,649,138	450,278	27,561,088	25,325,072	4,406,827
14 DeSoto	178,335	2,120,206	0	1,641,083	259,678	342,983	410,177	797,445	64,214
15 Dixie	115,505	628,897	0	466,866	153,572	0	163,992	519,430	26,692
16 Duval	3,702,432	45,935,934	6,258,392	29,179,989	4,661,094	376,899	10,211,235	18,111,847	1,559,069
17 Escambia	1,165,032	14,333,705	28,848	9,446,381	1,448,733	195,853	3,228,691	10,071,671	506,198
18 Flagler	292,989	4,784,068	0	2,696,566	502,792	0	1,030,182	3,418,563	168,081
19 Franklin	91,794	485,953	14,223	302,580	127,676	0	113,781	327,167	15,484
20 Gadsden	176,624	1,869,063	12,444	1,324,128	279,963	0	467,044	1,651,680	73,251
21 Gilchrist	99,995	1,028,676	127,204	582,781	174,472	0	217,099	549,935	32,791
22 Glades	89,320	558,037	9,708	313,152	137,537	28,519	115,473	201,339	18,191
23 Gulf	93,250	320,637	0	407,466	151,793	0	161,817	366,497	24,105
24 Hamilton	99,001	629,138	0	394,578	145,708	45,081	141,961	325,433	20,732
25 Hardee	150,420	1,889,159	0	1,152,271	260,999	0	416,946	999,165	64,778
26 Hendry	199,758	2,454,722	0	1,585,125	327,072	0	547,475	1,334,867	84,532
27 Hernando	539,801	8,997,020	5,459	5,249,661	873,080	0	1,841,390	4,732,161	290,435
28 Highlands	320,947	4,213,140	0	2,551,943	497,558	0	992,573	2,470,746	153,777
29 Hillsborough	4,109,905	75,833,895	9,676,494	39,199,729	7,114,239	660,450	15,444,619	35,054,302	2,432,689
30 Holmes	106,875	1,082,013	0	721,398	192,498	43,700	273,877	638,139	41,694
31 Indian River	430,273	5,677,236	28,626	3,572,787	713,295	0	1,416,667	3,779,662	223,647
32 Jackson	178,136	2,443,110	0	1,443,394	317,366	79,982	571,883	1,729,889	89,122
33 Jefferson	90,060	571,143	0	307,138	122,051	21,890	90,084	316,108	14,839
34 Lafayette	78,281	295,400	0	211,494	119,536	0	89,144	186,554	14,338
35 Lake	846,622	12,744,532	43,001	9,468,692	1,497,470	0	3,305,453	8,006,828	519,212
36 Lee	1,740,190	36,968,732	316,631	17,137,554	3,049,405	196,416	6,752,216	19,359,936	1,022,937
37 Leon	977,420	16,904,704	7,059	9,062,280	1,238,304	174,388	2,800,129	5,187,788	417,081
38 Levy	186,495	2,173,128	0	1,314,513	276,780	0	460,365	1,714,026	73,303
39 Liberty	76,348	575,194	0	304,952	134,632	183,342	116,249	354,538	18,446
40 Madison	121,189	1,312,228	0	750,351	172,114	175,290	221,239	613,159	33,943
41 Manatee	1,214,760	18,638,153	11,117	8,769,576	1,655,729	225,979	3,800,712	7,166,659	541,440
42 Marion	916,528	15,835,844	5,534	13,022,833	1,491,832	139,807	3,320,789	9,667,445	529,194
43 Martin	416,920	6,787,141	0	3,680,347	739,808	34,648	1,527,791	3,646,083	223,085
44 Monroe	353,315	3,011,165	0	1,749,087	375,284	7,652	656,301	848,576	101,585
45 Nassau	260,672	2,942,105	0	2,540,441	478,147	37,809	918,135	2,728,616	143,418
46 Okaloosa	578,871	11,335,065	12,336	8,371,473	1,084,751	412,970	2,342,509	5,483,469	361,294
47 Okeechobee	200,565	2,851,764	0	1,703,332	319,231	181,264	550,474	1,650,407	87,221
48 Orange	4,666,628	50,403,386	51,908	37,869,178	6,476,707	338,393	14,352,022	24,821,171	2,190,693
49 Osceola	1,073,667	14,685,314	107,586	11,409,834	1,978,182	177,005	4,602,746	9,221,594	658,953
50 Palm Beach	4,468,419	65,435,583	89,199	33,651,291	6,604,015	282,071	14,120,674	26,121,091	2,203,706
51 Pasco	1,474,572	28,350,723	35,880	18,194,845	2,464,330	198,737	5,322,632	15,370,656	848,314
52 Pinellas	3,365,461	44,944,195	25,725	21,642,886	3,805,005	572,760	8,548,281	14,125,115	1,300,868
53 Polk	2,034,060	35,263,821	42,333	22,697,569	3,373,724	406,084	7,634,831	20,212,438	1,182,121
54 Putnam	365,523	3,490,141	0	2,829,271	457,099	0	892,519	2,252,378	139,325
55 St. Johns	594,886	9,313,076	6,309	5,984,541	1,170,445	299,832	2,632,355	7,608,813	383,613
56 St. Lucie	828,024	15,755,444	53,785	9,087,592	1,439,140	24,320	3,109,704	9,308,705	494,831
57 Santa Rosa	373,835	8,637,157	0	7,715,725	917,260	25,694	2,111,513	5,395,796	317,667
58 Sarasota	1,160,446	21,610,947	63,050	8,410,385	1,578,010	74,014	3,294,438	6,255,190	526,483
59 Seminole	1,231,569	19,198,709	0	15,793,281	2,373,324	44,352	5,091,529	11,104,258	807,047
60 Sumter	191,518	2,747,462	92,757	1,525,901	340,799	0	625,526	1,166,957	93,367
61 Suwannee	165,691	515,799	0	1,263,449	285,956	0	507,578	1,387,934	74,863
62 Taylor	125,699	991,327	0	675,844	178,885	0	238,276	607,051	35,467
63 Union	90,527	647,262	0	515,942	161,147	13,578	181,991	476,033	28,422
64 Volusia	1,617,531	23,941,486	10,196	16,734,376	2,213,835	278,944	5,024,467	10,923,555	777,992
65 Wakulla	148,101	1,647,221	6,031	1,009,525	256,823	0	412,751	1,872,398	65,585
66 Walton	201,717	1,979,624	4,999	1,256,868	327,606	33,815	645,050	1,790,714	90,458
67 Washington	104,943	800,077	0	881,612	198,991	0	291,063	885,172	44,008
68 Washington Special	2,290	1,124,501	0	141,526	96,185	248,205	32,300	0	5,312
69 FAMU Lab School	69,325	3,078	0	287,721	104,073	0	44,603	0	6,967
70 FAU - Palm Beach	70,613	84,751	0	205,793	111,514	0	92,267	0	8,418
71 FAU - St. Lucie	76,589	124,128	0	421,801	137,630	0	115,414	0	18,438
72 FSU Lab - Broward	70,452	162,797	34,403	143,538	111,124	0	52,680	0	8,221
73 FSU Lab - Leon	78,690	292,564	0	290,606	143,650	0	140,208	0	21,547
74 UF Lab School	74,278	171,989	0	301,331	126,323	0	99,939	0	14,410
75 Virtual School	0	0	869,918	0	945,775	0	2,811,215	0	0
Total	67,133,784	980,571,070	20,000,000	639,315,534	101,731,186	8,337,158	216,918,478	430,693,345	33,220,437

2010-11 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	State Fiscal Stabilization Fund	Minimum Guarantee -8.00%	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Net State FEFP ¹
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	8,627,609	0	141,029,752	69,186,750	21,971	63,237,364
2 Baker	1,563,032	0	27,627,795	4,517,750	53,298	21,600,311
3 Bay	8,061,295	0	127,192,113	85,199,465	(131,325)	33,800,028
4 Bradford	994,266	0	18,046,512	4,886,862	(63,920)	12,101,464
5 Brevard	23,431,731	0	376,868,451	159,392,190	(85,733)	193,958,797
6 Broward	87,205,905	0	1,335,772,989	682,032,092	211,047	566,746,039
7 Calhoun	659,691	0	12,637,587	2,138,027	14,342	9,854,211
8 Charlotte	5,211,545	0	83,241,220	73,298,984	113,224	4,843,915
9 Citrus	4,801,260	0	79,775,399	53,177,529	110,131	21,906,741
10 Clay	11,706,877	0	194,227,359	50,153,847	295,749	132,662,384
11 Collier	14,917,413	0	232,987,506	210,438,204	(9,744)	7,622,145
12 Columbia	2,999,355	0	53,867,388	14,094,788	(20,010)	36,753,235
13 Miami-Dade	115,146,576	0	1,806,973,357	1,063,260,649	2,229,524	630,795,656
14 DeSoto	1,582,640	0	27,830,349	7,408,303	(28,948)	18,810,458
15 Dixie	610,057	0	11,245,733	2,777,931	(25,748)	7,831,997
16 Duval	41,926,779	0	666,948,684	303,542,232	1,423,616	322,903,289
17 Escambia	12,481,725	0	207,256,670	81,337,355	(625,188)	112,812,402
18 Flagler	3,811,067	0	63,351,010	44,303,659	90,865	15,327,149
19 Franklin	372,685	0	6,254,421	5,488,957	(64,846)	327,933
20 Gadsden	1,768,573	0	31,743,722	8,020,985	(24,251)	21,929,913
21 Gilchrist	801,630	0	15,175,213	3,677,026	8,473	10,705,030
22 Glades	463,079	0	8,261,337	3,093,059	(42,535)	4,662,664
23 Gulf	593,749	0	9,878,370	7,907,202	(724)	1,376,695
24 Hamilton	537,970	0	9,656,004	3,833,777	(17,642)	5,266,615
25 Hardee	1,594,746	0	27,022,709	8,218,524	(43,078)	17,166,361
26 Hendry	2,200,382	0	37,632,305	10,225,866	(63,956)	25,142,101
27 Hernando	7,205,190	0	117,262,551	46,345,102	(81,086)	63,631,173
28 Highlands	3,763,090	0	62,741,237	26,109,965	(39,495)	32,828,687
29 Hillsborough	64,412,732	0	1,040,773,772	361,516,194	(1,103,436)	613,741,410
30 Holmes	966,853	0	18,584,894	2,473,602	(34,284)	15,110,155
31 Indian River	5,740,572	0	89,405,235	77,548,187	84,261	6,200,737
32 Jackson	2,111,422	0	38,571,882	8,366,236	(149,444)	27,944,780
33 Jefferson	321,126	0	6,293,275	2,986,687	34,292	3,019,754
34 Lafayette	298,075	0	5,791,936	1,242,113	(5,646)	4,246,102
35 Lake	12,928,452	0	204,741,731	95,427,516	(1,377,109)	95,008,654
36 Lee	27,153,757	0	434,504,838	324,497,404	85,775	82,939,452
37 Leon	10,552,898	0	174,566,269	83,139,247	33,847	80,907,971
38 Levy	1,739,401	0	31,945,629	10,129,467	28,555	20,105,316
39 Liberty	436,444	0	8,598,891	1,393,422	(170,529)	6,598,496
40 Madison	780,010	0	14,966,915	3,503,873	(41,188)	10,641,844
41 Manatee	14,379,081	0	226,284,336	136,434,958	(2,594,831)	72,875,466
42 Marion	12,876,783	0	213,516,252	90,622,224	(1,993,457)	108,023,788
43 Martin	5,983,597	0	93,732,405	83,662,432	(112,629)	3,973,747
44 Monroe	2,642,310	0	40,962,743	37,327,654	(185,849)	806,930
45 Nassau	3,585,166	0	57,435,010	40,143,219	(42,480)	13,664,145
46 Okaloosa	9,145,405	0	147,509,158	78,523,036	(768,989)	59,071,728
47 Okeechobee	2,128,514	0	37,484,798	9,000,811	(118,012)	26,237,461
48 Orange	58,569,006	0	898,779,150	456,056,733	(927,670)	383,225,741
49 Osceola	17,334,743	0	275,657,538	95,578,537	115,496	162,859,754
50 Palm Beach	59,735,934	0	918,459,971	724,525,367	(2,280,012)	131,918,658
51 Pasco	21,790,861	0	364,695,136	116,152,376	(1,232,606)	225,519,293
52 Pinellas	34,079,719	0	536,347,464	323,112,309	329,843	179,485,279
53 Polk	30,126,526	0	501,366,659	144,486,067	(141,805)	326,612,261
54 Putnam	3,392,237	0	58,121,102	20,581,208	(150,052)	33,997,605
55 St. Johns	9,930,890	0	155,252,900	105,144,141	(483,425)	39,694,444
56 St. Lucie	12,393,790	0	203,398,465	89,410,778	214,696	101,808,593
57 Santa Rosa	7,610,150	0	126,861,819	45,527,137	51,033	73,775,565
58 Sarasota	13,666,703	0	218,515,218	199,671,681	(152,039)	5,024,795
59 Seminole	20,956,686	0	331,564,052	143,506,631	405,150	167,505,885
60 Sumter	2,326,211	0	36,908,729	32,801,736	(162,565)	1,618,217
61 Suwannee	1,823,510	0	30,772,665	8,304,907	(27,217)	20,617,031
62 Taylor	842,077	0	14,691,359	6,492,145	(34,251)	7,322,886
63 Union	679,486	0	12,581,322	1,347,867	26,603	10,580,572
64 Volusia	19,494,785	0	316,489,014	160,498,457	(11,105)	136,484,667
65 Wakulla	1,556,470	0	27,331,767	7,053,014	(23,944)	18,698,339
66 Walton	2,205,278	0	34,590,307	30,504,753	(91,477)	1,788,799
67 Washington	1,026,373	0	18,682,048	5,182,898	(10,606)	12,462,171
68 Washington Special	84,031	0	2,827,386	0	(70,640)	2,672,715
69 FAMU Lab School	156,343	0	3,100,843	0	(3,805)	2,940,695
70 FAU - Palm Beach	224,546	0	3,957,764	0	3,341	3,736,559
71 FAU - St. Lucie	463,924	0	7,621,615	0	16,112	7,173,803
72 FSU Lab - Broward	220,972	0	3,764,764	0	2,009	3,545,801
73 FSU Lab - Leon	519,109	0	9,242,910	0	8,610	8,732,411
74 UF Lab School	360,288	0	6,626,830	0	6,887	6,273,429
75 Virtual School	7,871,526	1,785,571	119,518,890	0	3,354,293	115,001,657
Total	872,664,689	1,785,571	13,915,905,399	7,197,944,104	(6,496,288)	5,838,800,318

1. Does not include Federal Fiscal Stabilization Allocation.

2010-11 FEFP Third Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	63,237,364	(1,189,532)	(15,335)	1,793	62,034,290
2 Baker	21,600,311	(142,652)	(1,823)	0	21,455,836
3 Bay	33,800,028	(1,070,854)	(12,012)	3,410	32,720,572
4 Bradford	12,101,464	(347,642)	(4,296)	3,658	11,753,184
5 Brevard	193,958,797	(6,681,862)	(82,295)	(1,608)	187,193,032
6 Broward	566,746,039	(17,870,827)	(191,880)	(26,317)	548,657,015
7 Calhoun	9,854,211	(9,356)	(162)	1,175	9,845,868
8 Charlotte	4,843,915	(361,310)	(4,977)	3,943	4,481,571
9 Citrus	21,906,741	(181,053)	(2,540)	0	21,723,148
10 Clay	132,662,384	(1,891,692)	(23,020)	(1,839)	130,745,833
11 Collier	7,622,145	(1,276,576)	(11,460)	0	6,334,109
12 Columbia	36,753,235	(907,827)	(11,973)	(1,240)	35,832,195
13 Miami-Dade	630,795,656	(31,369,806)	(322,650)	121,345	599,224,545
14 DeSoto	18,810,458	(34,976)	(410)	1,274	18,776,346
15 Dixie	7,831,997	(304,595)	(3,839)	0	7,523,563
16 Duval	322,903,289	(18,124,299)	(210,160)	40,854	304,609,684
17 Escambia	112,812,402	(1,423,273)	(18,520)	3,048	111,373,657
18 Flagler	15,327,149	(124,683)	(1,339)	1,807	15,202,934
19 Franklin	327,933	0	0	0	327,933
20 Gadsden	21,929,913	(364,603)	(5,407)	(12,247)	21,547,656
21 Gilchrist	10,705,030	(215,527)	(2,848)	0	10,486,655
22 Glades	4,662,664	(6,266)	(100)	0	4,656,298
23 Gulf	1,376,695	(72,540)	(574)	0	1,303,581
24 Hamilton	5,266,615	(55,589)	(861)	(2,562)	5,207,603
25 Hardee	17,166,361	(5,102)	(82)	0	17,161,177
26 Hendry	25,142,101	(66,037)	(891)	0	25,075,173
27 Hernando	63,631,173	(504,416)	(6,294)	0	63,120,463
28 Highlands	32,828,687	(270,137)	(3,881)	(44)	32,554,625
29 Hillsborough	613,741,410	(6,221,891)	(68,420)	(1,863)	607,449,236
30 Holmes	15,110,155	0	0	0	15,110,155
31 Indian River	6,200,737	(318,299)	(4,305)	1,308	5,879,441
32 Jackson	27,944,780	(107,644)	(1,539)	0	27,835,597
33 Jefferson	3,019,754	(38,523)	(617)	1,216	2,981,830
34 Lafayette	4,246,102	(4,685)	(80)	0	4,241,337
35 Lake	95,008,654	(1,065,073)	(15,252)	(1,251)	93,927,078
36 Lee	82,939,452	(2,428,392)	(25,959)	16,116	80,501,217
37 Leon	80,907,971	(1,970,530)	(22,721)	14,921	78,929,641
38 Levy	20,105,316	(446,734)	(6,480)	(2,601)	19,649,501
39 Liberty	6,598,496	(8,708)	(140)	0	6,589,648
40 Madison	10,641,844	(56,542)	(913)	0	10,584,389
41 Manatee	72,875,466	(2,847,934)	(29,316)	(3,492)	69,994,724
42 Marion	108,023,788	(995,716)	(12,900)	5,710	107,020,882
43 Martin	3,973,747	(371,940)	(4,914)	(1,356)	3,595,537
44 Monroe	806,930	(30,504)	(332)	0	776,094
45 Nassau	13,664,145	(318,425)	(4,347)	0	13,341,373
46 Okaloosa	59,071,728	(1,537,209)	(16,646)	(985)	57,516,888
47 Okeechobee	26,237,461	(162,801)	(2,280)	0	26,072,380
48 Orange	383,225,741	(11,743,021)	(127,008)	(23,654)	371,332,058
49 Osceola	162,859,754	(2,484,670)	(32,172)	11,237	160,354,149
50 Palm Beach	131,918,658	(6,783,689)	(80,668)	1,030	125,055,331
51 Pasco	225,519,293	(2,791,133)	(30,771)	4,156	222,701,545
52 Pinellas	179,485,279	(5,566,028)	(67,376)	9,039	173,860,914
53 Polk	326,612,261	(2,708,636)	(34,101)	1,027	323,870,551
54 Putnam	33,997,605	(163,262)	(2,187)	0	33,832,156
55 St. Johns	39,694,444	(742,207)	(7,497)	1,304	38,946,044
56 St. Lucie	101,808,593	(1,068,985)	(13,882)	0	100,725,726
57 Santa Rosa	73,775,565	(213,208)	(2,814)	0	73,559,543
58 Sarasota	5,024,795	(2,258,054)	(23,022)	1,272	2,744,991
59 Seminole	167,505,885	(3,264,452)	(34,306)	7,782	164,214,909
60 Sumter	1,618,217	(121,018)	(1,722)	0	1,495,477
61 Suwannee	20,617,031	(301,945)	(4,800)	0	20,310,286
62 Taylor	7,322,886	(7,510)	(126)	0	7,315,250
63 Union	10,580,572	(69,541)	(830)	0	10,510,201
64 Volusia	136,484,667	(2,546,479)	(29,910)	(3,876)	133,904,402
65 Wakulla	18,698,339	(93,452)	(1,521)	0	18,603,366
66 Walton	1,788,799	(62,160)	(861)	(3,095)	1,722,683
67 Washington	12,462,171	(46,221)	(473)	0	12,415,477
68 Washington Special	2,672,715	0	0	0	2,672,715
69 FAMU Lab School	2,940,695	0	0	0	2,940,695
70 FAU - Palm Beach	3,736,559	(10,726)	(244)	0	3,725,589
71 FAU - St. Lucie	7,173,803	(15,512)	(237)	0	7,158,054
72 FSU Lab - Broward	3,545,801	(19,157)	(220)	0	3,526,424
73 FSU Lab - Leon	8,732,411	(20,395)	(246)	0	8,711,770
74 UF Lab School	6,273,429	0	0	0	6,273,429
75 Virtual School	115,001,657	0	0	0	115,001,657
Total	5,838,800,318	(146,906,043)	(1,653,784)	170,395	5,690,410,886

2010-11 FEFP Third Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 5

District	Net State FEFP ¹	Lottery and School Recognition ²	Class Size Reduction Funding	Total State Funding	Required Local Effort Taxes	Actual Discretionary Local Effort	Total Local Funding	Total State, Local, and Federal Funding
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	63,215,393	1,301,909	28,550,392	93,067,694	69,186,750	12,634,652	81,821,402	183,516,705
2 Baker	21,547,013	278,974	5,381,374	27,207,361	4,517,750	853,277	5,371,027	34,141,420
3 Bay	33,931,353	1,072,396	27,204,185	62,207,934	85,199,465	15,754,876	100,954,341	171,223,570
4 Bradford	12,165,384	42,919	3,429,889	15,638,192	4,886,862	899,169	5,786,031	22,418,489
5 Brevard	194,044,530	4,191,384	78,713,774	276,949,688	159,392,190	31,117,645	190,509,835	490,891,254
6 Broward	566,534,992	13,523,908	292,893,613	872,952,513	682,032,092	133,359,723	815,391,815	1,775,550,233
7 Calhoun	9,839,869	137,901	2,275,629	12,253,399	2,138,027	390,439	2,528,466	15,441,556
8 Charlotte	4,730,691	917,310	17,298,636	22,946,637	73,298,984	14,021,925	87,320,909	115,479,091
9 Citrus	21,796,610	716,140	15,942,484	38,455,234	53,177,529	7,478,246	60,655,775	103,912,269
10 Clay	132,366,635	1,956,513	39,096,190	173,419,338	50,153,847	9,354,054	59,507,901	244,634,116
11 Collier	7,631,889	2,295,888	50,463,406	60,391,183	210,438,204	45,918,255	256,356,459	331,665,055
12 Columbia	36,773,245	373,729	10,346,921	47,493,895	14,094,788	2,598,189	16,692,977	67,186,227
13 Miami-Dade	628,566,132	17,312,702	387,528,948	1,033,407,782	1,063,260,649	137,004,972	1,200,265,621	2,348,819,979
14 DeSoto	18,839,406	152,966	5,110,252	24,102,624	7,408,303	1,460,298	8,868,601	34,553,865
15 Dixie	7,857,745	117,392	2,120,499	10,095,636	2,777,931	523,979	3,301,910	14,007,603
16 Duval	321,479,673	6,214,035	142,427,228	470,120,936	303,542,232	56,665,759	360,207,991	872,255,706
17 Escambia	113,437,590	2,192,387	42,335,159	157,965,136	81,337,355	14,534,410	95,871,765	266,318,626
18 Flagler	15,236,284	507,198	12,821,397	28,564,879	44,303,659	8,118,813	52,422,472	84,798,418
19 Franklin	392,779	91,336	1,296,226	1,780,341	5,488,957	2,034,155	7,523,112	9,676,138
20 Gadsden	21,954,164	205,594	6,164,513	28,324,271	8,020,985	1,446,764	9,467,749	39,560,593
21 Gilchrist	10,696,557	162,343	2,771,242	13,630,142	3,677,026	671,609	4,348,635	18,780,407
22 Glades	4,705,199	60,979	1,612,001	6,378,179	3,093,059	602,905	3,695,964	10,537,222
23 Gulf	1,377,419	127,024	2,004,752	3,509,195	7,907,202	1,166,125	9,073,327	13,176,271
24 Hamilton	5,284,257	4,567	1,815,910	7,104,734	3,833,777	707,490	4,541,267	12,183,971
25 Hardee	17,209,439	214,755	5,537,340	22,961,534	8,218,524	1,539,142	9,757,666	34,313,946
26 Hendry	25,206,057	189,240	7,558,310	32,953,607	10,225,866	1,358,847	11,584,713	46,738,702
27 Hernando	63,712,259	933,971	24,309,397	88,955,627	46,345,102	6,733,904	53,079,006	149,239,823
28 Highlands	32,868,182	408,149	12,845,630	46,121,961	26,109,965	5,091,392	31,201,357	81,086,408
29 Hillsborough	614,844,846	8,736,561	216,942,909	840,524,316	361,516,194	50,601,443	412,117,637	1,317,054,685
30 Holmes	15,144,439	136,255	3,270,966	18,551,660	2,473,602	451,143	2,924,745	22,443,258
31 Indian River	6,116,476	1,058,735	19,357,816	26,533,027	77,548,187	14,369,308	91,917,495	124,191,094
32 Jackson	28,094,224	293,414	7,189,238	35,576,876	8,366,236	1,528,373	9,894,609	47,582,907
33 Jefferson	2,985,462	40,190	1,098,708	4,124,360	2,986,687	571,018	3,557,705	8,003,191
34 Lafayette	4,251,748	45,018	1,011,963	5,308,729	1,242,113	229,688	1,471,801	7,078,605
35 Lake	96,385,763	1,838,835	44,032,453	142,257,051	95,427,516	13,534,278	108,961,794	264,147,297
36 Lee	82,853,677	4,055,903	92,237,698	179,147,278	324,497,404	56,508,185	381,005,589	587,306,624
37 Leon	80,874,124	1,375,475	35,643,278	117,892,877	83,139,247	15,077,771	98,217,018	226,662,793
38 Levy	20,076,761	284,646	5,871,114	26,232,521	10,129,467	1,970,606	12,100,073	40,071,995
39 Liberty	6,769,025	25,229	1,300,902	8,095,156	1,393,422	250,701	1,644,123	10,175,723
40 Madison	10,683,032	124,221	2,489,054	13,296,307	3,503,873	637,533	4,141,406	18,217,723
41 Manatee	75,470,297	1,842,482	48,293,589	126,236,368	136,434,958	25,484,201	161,919,159	302,534,608
42 Marion	110,017,245	1,868,473	43,295,433	155,181,151	90,622,224	12,938,619	103,560,843	271,618,777
43 Martin	4,086,376	1,108,434	19,870,513	25,065,323	83,662,432	13,292,162	96,954,594	128,003,514
44 Monroe	992,779	392,685	8,882,854	10,268,318	37,327,654	19,082,691	56,410,345	69,320,973
45 Nassau	13,706,625	704,584	12,029,955	26,441,164	40,143,219	7,223,752	47,366,971	77,393,301
46 Okaloosa	59,840,717	1,770,247	30,185,161	91,796,125	78,523,036	11,172,766	89,695,802	190,637,332
47 Okeechobee	26,355,473	396,645	7,081,758	33,833,876	9,000,811	1,597,512	10,598,323	46,560,713
48 Orange	384,153,411	8,470,249	199,727,635	592,351,295	456,056,733	85,280,985	541,337,718	1,192,258,019
49 Osceola	162,744,258	2,943,125	58,217,968	223,905,351	95,578,537	18,432,344	114,010,881	355,250,975
50 Palm Beach	134,198,670	9,653,836	200,258,799	344,111,305	724,525,367	119,999,918	844,525,285	1,248,372,524
51 Pasco	226,751,899	3,294,934	73,548,194	303,595,027	116,152,376	22,000,394	138,152,770	463,538,658
52 Pinellas	179,155,436	4,085,589	113,980,281	297,221,306	323,112,309	60,602,535	383,714,844	715,015,869
53 Polk	326,754,066	3,898,077	102,605,643	433,257,786	144,486,067	27,237,834	171,723,901	635,108,213
54 Putnam	34,147,657	462,001	11,742,182	46,351,840	20,581,208	3,829,954	24,411,162	74,155,239
55 St. Johns	40,177,869	1,788,359	32,727,505	74,693,733	105,144,141	18,835,730	123,979,871	208,604,494
56 St. Lucie	101,593,897	1,293,485	41,988,332	144,875,714	89,410,778	16,011,476	105,422,254	262,691,758
57 Santa Rosa	73,724,532	1,530,188	25,621,989	100,876,709	45,527,137	6,130,387	51,657,524	160,144,383
58 Sarasota	5,176,834	2,133,077	45,761,633	53,071,544	199,671,681	32,098,521	231,770,202	298,508,449
59 Seminole	167,100,735	3,379,447	69,345,530	239,825,712	143,506,631	26,825,177	170,331,808	431,114,206
60 Sumter	1,780,782	449,098	7,962,986	10,192,866	32,801,736	6,568,245	39,369,981	51,889,058
61 Suwannee	20,644,248	278,615	6,228,957	27,151,820	8,304,907	1,529,488	9,834,395	38,809,725
62 Taylor	7,357,137	61,971	2,905,269	10,324,377	6,492,145	1,260,291	7,752,436	18,918,890
63 Union	10,553,969	169,144	2,306,613	13,029,726	1,347,867	246,549	1,594,416	15,303,628
64 Volusia	136,495,772	2,909,276	65,290,080	204,695,128	160,498,457	28,111,173	188,609,630	412,799,543
65 Wakulla	18,722,283	228,563	5,397,944	24,348,790	7,053,014	1,292,254	8,345,268	34,250,528
66 Walton	1,880,276	355,079	7,534,811	9,770,166	30,504,753	8,419,762	38,924,515	50,899,959
67 Washington	12,472,777	239,729	3,510,961	16,223,467	5,182,898	978,534	6,161,432	23,411,272
68 Washington Special	2,743,355	713	0	2,744,068	0	0	0	2,828,099
69 FAMU Lab School	2,944,500	1,327	532,896	3,478,723	0	0	0	3,635,066
70 FAU - Palm Beach	3,733,218	48,302	764,907	4,546,427	0	0	0	4,770,973
71 FAU - St. Lucie	7,157,691	107,671	1,629,352	8,894,714	0	0	0	9,358,638
72 FSU Lab - Broward	3,543,792	50,364	850,814	4,444,970	0	0	0	4,665,942
73 FSU Lab - Leon	8,723,801	124,280	1,676,716	10,524,797	0	0	0	11,043,906
74 UF Lab	6,266,542	89,067	1,136,727	7,492,336	0	0	0	7,852,624
75 Virtual School	111,647,364	66,823	0	111,714,187	0	0	0	119,585,713
State	5,845,296,606	129,914,030	2,913,825,383	8,889,036,019	7,197,944,104	1,246,254,315	8,444,198,419	18,205,899,127

1. Does not include Federal Fiscal Stabilization Allocation or prior year adjustments.
 2. Distributed under revenue code 3344 for Discretionary Lottery and revenue code 3361 for School Recognition. Not considered FEFP for reporting and funds distribution.

2010-11 FEFP Third Calculation
 Federal Stabilization Allocation

District	FEFP Base Funding	State Fiscal Stabilization Education Allocation	State Fiscal Stabilization Discretionary Allocation	Total State Fiscal Stabilization Allocation
	-1-	-2-	-3-	-4-
1 Alachua	101,930,576	8,458,728	168,881	8,627,609
2 Baker	18,466,381	1,532,436	30,596	1,563,032
3 Bay	95,239,871	7,903,499	157,796	8,061,295
4 Bradford	11,746,717	974,804	19,462	994,266
5 Brevard	276,833,314	22,973,066	458,665	23,431,731
6 Broward	1,030,290,948	85,498,893	1,707,012	87,205,905
7 Calhoun	7,793,891	646,778	12,913	659,691
8 Charlotte	61,571,608	5,109,532	102,013	5,211,545
9 Citrus	56,724,317	4,707,278	93,982	4,801,260
10 Clay	138,310,470	11,477,721	229,156	11,706,877
11 Collier	176,241,227	14,625,412	292,001	14,917,413
12 Columbia	35,435,767	2,940,644	58,711	2,999,355
13 Miami-Dade	1,360,394,978	112,892,639	2,253,937	115,146,576
14 DeSoto	18,698,041	1,551,661	30,979	1,582,640
15 Dixie	7,207,495	598,115	11,942	610,057
16 Duval	495,342,383	41,106,083	820,696	41,926,779
17 Escambia	147,464,869	12,237,401	244,324	12,481,725
18 Flagler	45,025,712	3,736,467	74,600	3,811,067
19 Franklin	4,403,078	365,390	7,295	372,685
20 Gadsden	20,894,746	1,733,954	34,619	1,768,573
21 Gilchrist	9,470,826	785,938	15,692	801,630
22 Glades	5,471,029	454,014	9,065	463,079
23 Gulf	7,014,833	582,127	11,622	593,749
24 Hamilton	6,355,824	527,439	10,531	537,970
25 Hardee	18,841,070	1,563,530	31,216	1,594,746
26 Hendry	25,996,338	2,157,311	43,071	2,200,382
27 Hernando	85,125,455	7,064,152	141,038	7,205,190
28 Highlands	44,458,880	3,689,429	73,661	3,763,090
29 Hillsborough	761,001,849	63,151,885	1,260,847	64,412,732
30 Holmes	11,422,850	947,927	18,926	966,853
31 Indian River	67,821,780	5,628,203	112,369	5,740,572
32 Jackson	24,945,317	2,070,092	41,330	2,111,422
33 Jefferson	3,793,934	314,840	6,286	321,126
34 Lafayette	3,521,587	292,240	5,835	298,075
35 Lake	152,742,724	12,675,384	253,068	12,928,452
36 Lee	320,807,064	26,622,236	531,521	27,153,757
37 Leon	124,676,825	10,346,330	206,568	10,552,898
38 Levy	20,550,088	1,705,353	34,048	1,739,401
39 Liberty	5,156,350	427,901	8,543	436,444
40 Madison	9,215,402	764,742	15,268	780,010
41 Manatee	169,881,130	14,097,618	281,463	14,379,081
42 Marion	152,132,270	12,624,726	252,057	12,876,783
43 Martin	70,692,985	5,866,471	117,126	5,983,597
44 Monroe	31,217,468	2,590,588	51,722	2,642,310
45 Nassau	42,356,809	3,514,988	70,178	3,585,166
46 Okaloosa	108,048,049	8,966,388	179,017	9,145,405
47 Okeechobee	25,147,241	2,086,849	41,665	2,128,514
48 Orange	691,961,371	57,422,547	1,146,459	58,569,006
49 Osceola	204,800,678	16,995,424	339,319	17,334,743
50 Palm Beach	705,747,988	58,566,633	1,169,301	59,735,934
51 Pasco	257,447,323	21,364,316	426,545	21,790,861
52 Pinellas	402,633,584	33,412,625	667,094	34,079,719
53 Polk	355,928,726	29,536,814	589,712	30,126,526
54 Putnam	40,077,462	3,325,836	66,401	3,392,237
55 St. Johns	117,328,140	9,736,498	194,392	9,930,890
56 St. Lucie	146,425,979	12,151,188	242,602	12,393,790
57 Santa Rosa	89,909,831	7,461,185	148,965	7,610,150
58 Sarasota	161,464,760	13,399,184	267,519	13,666,703
59 Seminole	247,591,991	20,546,469	410,217	20,956,686
60 Sumter	27,482,936	2,280,677	45,534	2,326,211
61 Suwannee	21,543,795	1,787,816	35,694	1,823,510
62 Taylor	9,948,696	825,594	16,483	842,077
63 Union	8,027,753	666,185	13,301	679,486
64 Volusia	230,320,412	19,113,184	381,601	19,494,785
65 Wakulla	18,388,862	1,526,003	30,467	1,556,470
66 Walton	26,054,178	2,162,111	43,167	2,205,278
67 Washington	12,126,043	1,006,282	20,091	1,026,373
68 Washington Special	992,785	82,386	1,645	84,031
69 FAMU Lab School	1,847,111	153,283	3,060	156,343
70 FAU - Palm Beach	2,652,893	220,151	4,395	224,546
71 FAU - St Lucie	5,481,017	454,843	9,081	463,924
72 FSU Broward	2,610,666	216,647	4,325	220,972
73 FSU Leon	6,132,997	508,948	10,161	519,109
74 UF Lab School	4,256,598	353,235	7,053	360,288
75 Fla Virtual School	92,997,857	7,717,445	154,081	7,871,526
State	10,310,064,798	855,582,711	17,081,978	872,664,689

2010-11 FEFP Third Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base	Discretionary	Lottery	Net	School	Discretionary	Net
	Funding	Lottery	Prior Year	Discretionary	Recognition	Lottery/ School	Discretionary
	-1-	Allocation ¹	Adjustment	Lottery	Awards	Recognition	Lottery/School
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	101,930,576	73,242	(53)	73,189	1,228,667	1,301,909	1,301,856
2 Baker	18,466,381	13,269	14	13,283	265,705	278,974	278,988
3 Bay	95,239,871	68,434	(40)	68,394	1,003,962	1,072,396	1,072,356
4 Bradford	11,746,717	8,441	(2)	8,439	34,478	42,919	42,917
5 Brevard	276,833,314	198,917	15	198,932	3,992,467	4,191,384	4,191,399
6 Broward	1,030,290,948	740,309	(493)	739,816	12,783,599	13,523,908	13,523,415
7 Calhoun	7,793,891	5,600	(1)	5,599	132,301	137,901	137,900
8 Charlotte	61,571,608	44,242	1	44,243	873,068	917,310	917,310
9 Citrus	56,724,317	40,759	(11)	40,748	675,381	716,140	716,129
10 Clay	138,310,470	99,382	(68)	99,314	1,857,131	1,956,513	1,956,445
11 Collier	176,241,227	126,637	(56)	126,581	2,169,251	2,295,888	2,295,832
12 Columbia	35,435,767	25,462	(1)	25,461	348,267	373,729	373,728
13 Miami-Dade	1,360,394,978	977,503	767	978,270	16,335,199	17,312,702	17,313,469
14 DeSoto	18,698,041	13,435	0	13,435	139,531	152,966	152,966
15 Dixie	7,207,495	5,179	(2)	5,177	112,213	117,392	117,390
16 Duval	495,342,383	355,925	571	356,496	5,858,110	6,214,035	6,214,606
17 Escambia	147,464,869	105,960	(162)	105,798	2,086,427	2,192,387	2,192,225
18 Flagler	45,025,712	32,353	15	32,368	474,845	507,198	507,213
19 Franklin	4,403,078	3,164	0	3,164	88,172	91,336	91,336
20 Gadsden	20,894,746	15,014	(5)	15,009	190,580	205,594	205,589
21 Gilchrist	9,470,826	6,805	0	6,805	155,538	162,343	162,343
22 Glades	5,471,029	3,931	3	3,934	57,048	60,979	60,982
23 Gulf	7,014,833	5,040	0	5,040	121,984	127,024	127,024
24 Hamilton	6,355,824	4,567	(2)	4,565	0	4,567	4,565
25 Hardee	18,841,070	13,538	2	13,540	201,217	214,755	214,757
26 Hendry	25,996,338	18,680	(8)	18,672	170,560	189,240	189,232
27 Hernando	85,125,455	61,166	(18)	61,148	872,805	933,971	933,953
28 Highlands	44,458,880	31,946	(2)	31,944	376,203	408,149	408,147
29 Hillsborough	761,001,849	546,813	(441)	546,372	8,189,748	8,736,561	8,736,120
30 Holmes	11,422,850	8,208	(2)	8,206	128,047	136,255	136,253
31 Indian River	67,821,780	48,733	(24)	48,709	1,010,002	1,058,735	1,058,711
32 Jackson	24,945,317	17,924	(38)	17,886	275,490	293,414	293,376
33 Jefferson	3,793,934	2,726	(4)	2,722	37,464	40,190	40,186
34 Lafayette	3,521,587	2,530	(1)	2,529	42,488	45,018	45,017
35 Lake	152,742,724	109,752	(50)	109,702	1,729,083	1,838,835	1,838,785
36 Lee	320,807,064	230,514	(100)	230,414	3,825,389	4,055,903	4,055,803
37 Leon	124,676,825	89,586	(46)	89,540	1,285,889	1,375,475	1,375,429
38 Levy	20,550,088	14,766	6	14,772	269,880	284,646	284,652
39 Liberty	5,156,350	3,705	(16)	3,689	21,524	25,229	25,213
40 Madison	9,215,402	6,622	(6)	6,616	117,599	124,221	124,215
41 Manatee	169,881,130	122,067	(74)	121,993	1,720,415	1,842,482	1,842,408
42 Marion	152,132,270	109,314	(739)	108,575	1,759,159	1,868,473	1,867,734
43 Martin	70,692,985	50,796	(10)	50,786	1,057,638	1,108,434	1,108,424
44 Monroe	31,217,468	22,431	(70)	22,361	370,254	392,685	392,615
45 Nassau	42,356,809	30,435	(34)	30,401	674,149	704,584	704,550
46 Okaloosa	108,048,049	77,637	(141)	77,496	1,692,610	1,770,247	1,770,106
47 Okeechobee	25,147,241	18,069	(36)	18,033	378,576	396,645	396,609
48 Orange	691,961,371	497,204	181	497,385	7,973,045	8,470,249	8,470,430
49 Osceola	204,800,678	147,158	(10)	147,148	2,795,967	2,943,125	2,943,115
50 Palm Beach	705,747,988	507,111	(251)	506,860	9,146,725	9,653,836	9,653,585
51 Pasco	257,447,323	184,987	(293)	184,694	3,109,947	3,294,934	3,294,641
52 Pinellas	402,633,584	289,310	106	289,416	3,796,279	4,085,589	4,085,695
53 Polk	355,928,726	255,750	158	255,908	3,642,327	3,898,077	3,898,235
54 Putnam	40,077,462	28,797	(3)	28,794	433,204	462,001	461,998
55 St. Johns	117,328,140	84,305	(78)	84,227	1,704,054	1,788,359	1,788,281
56 St. Lucie	146,425,979	105,213	98	105,311	1,188,272	1,293,485	1,293,583
57 Santa Rosa	89,909,831	64,604	(64)	64,540	1,465,584	1,530,188	1,530,124
58 Sarasota	161,464,760	116,019	(63)	115,956	2,017,058	2,133,077	2,133,014
59 Seminole	247,591,991	177,906	(111)	177,795	3,201,541	3,379,447	3,379,336
60 Sumter	27,482,936	19,748	(1)	19,747	429,350	449,098	449,097
61 Suwannee	21,543,795	15,480	13	15,493	263,135	278,615	278,628
62 Taylor	9,948,696	7,149	12	7,161	54,822	61,971	61,983
63 Union	8,027,753	5,768	(3)	5,765	163,376	169,144	169,141
64 Volusia	230,320,412	165,495	(21)	165,474	2,743,781	2,909,276	2,909,255
65 Wakulla	18,388,862	13,213	(2)	13,211	215,350	228,563	228,561
66 Walton	26,054,178	18,721	15	18,736	336,358	355,079	355,094
67 Washington	12,126,043	8,713	5	8,718	231,016	239,729	239,734
68 Washington Special	992,785	713	(39)	674	0	713	674
69 FAMU Lab School	1,847,111	1,327	(3)	1,324	0	1,327	1,324
70 FAU - Palm Beach	2,652,893	1,906	0	1,906	46,396	48,302	48,302
71 FAU - St. Lucie	5,481,017	3,938	6	3,944	103,733	107,671	107,677
72 FSU Lab - Broward	2,610,666	1,876	0	1,876	48,488	50,364	50,364
73 FSU Lab - Leon	6,132,997	4,407	(1)	4,406	119,873	124,280	124,279
74 UF Lab	4,256,598	3,059	0	3,059	86,008	89,067	89,067
75 Virtual School	92,997,857	66,823	1,711	68,534	0	66,823	68,534
State	10,310,064,798	7,408,228	0	7,408,228	122,505,802	129,914,030	129,914,030

1. Proration based on Base Funding (column 1).

2010-11 FEFP Third Calculation
 Declining Enrollment Supplement

District	2009-10	2010-11	Unweighted	25%	2009-10	2009-10	Declining
	Unweighted FTE	Unweighted FTE	FTE Decline	Declining Enrollment	Base Funding	Base Funding Per FTE	Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	27,077.11	26,847.93	229.18	57.30	103,413,080	3,819.21	218,841
2 Baker	4,967.85	4,954.43	13.42	3.36	18,537,872	3,731.57	12,538
3 Bay	25,152.79	25,109.10	43.69	10.92	94,662,578	3,763.50	41,097
4 Bradford	3,139.20	3,132.86	6.34	1.59	11,793,006	3,756.69	5,973
5 Brevard	71,592.08	71,072.08	520.00	130.00	276,521,098	3,862.45	502,119
6 Broward	255,174.05	255,499.62	0.00	0.00	1,027,191,368	4,025.45	0
7 Calhoun	2,183.34	2,188.56	0.00	0.00	7,743,179	3,546.48	0
8 Charlotte	16,562.65	16,310.59	252.06	63.02	62,424,300	3,768.98	237,521
9 Citrus	15,768.41	15,352.46	415.95	103.99	58,170,207	3,689.03	383,622
10 Clay	35,897.59	35,692.53	205.06	51.27	138,474,024	3,857.47	197,772
11 Collier	42,245.08	42,510.69	0.00	0.00	174,629,353	4,133.72	0
12 Columbia	10,008.78	9,755.61	253.17	63.29	36,335,028	3,630.32	229,763
13 Miami-Dade	343,953.31	344,441.45	0.00	0.00	1,352,193,127	3,931.33	0
14 DeSoto	5,039.18	4,992.55	46.63	11.66	18,766,052	3,724.03	43,422
15 Dixie	2,063.84	2,011.94	51.90	12.98	7,527,801	3,647.47	47,344
16 Duval	124,049.54	125,033.97	0.00	0.00	489,960,818	3,949.72	0
17 Escambia	40,187.12	39,943.87	243.25	60.81	147,454,903	3,669.21	223,125
18 Flagler	12,975.10	12,272.79	702.31	175.58	47,571,012	3,666.33	643,734
19 Franklin	1,223.65	1,272.15	0.00	0.00	4,245,975	3,469.93	0
20 Gadsden	5,873.43	5,818.54	54.89	13.72	21,077,164	3,588.56	49,235
21 Gilchrist	2,603.91	2,507.53	96.38	24.10	9,793,491	3,761.07	90,642
22 Glades	1,453.69	1,447.21	6.48	1.62	5,423,314	3,730.72	6,044
23 Gulf	1,972.59	1,953.10	19.49	4.87	7,040,161	3,568.99	17,381
24 Hamilton	1,697.90	1,717.79	0.00	0.00	6,271,190	3,693.50	0
25 Hardee	5,089.21	5,109.56	0.00	0.00	18,784,591	3,691.06	0
26 Hendry	6,883.95	6,774.88	109.07	27.27	26,202,032	3,806.25	103,796
27 Hernando	22,764.00	22,610.95	153.05	38.26	85,716,031	3,765.42	144,065
28 Highlands	12,089.89	12,064.71	25.18	6.30	44,865,849	3,711.02	23,379
29 Hillsborough	191,181.72	192,180.25	0.00	0.00	755,714,828	3,952.86	0
30 Holmes	3,287.79	3,304.74	0.00	0.00	11,294,434	3,435.27	0
31 Indian River	17,509.35	17,508.63	0.72	0.18	67,072,856	3,830.69	690
32 Jackson	7,047.96	6,893.00	154.96	38.74	25,267,271	3,585.05	138,885
33 Jefferson	1,138.95	1,077.42	61.53	15.38	4,026,057	3,534.88	54,366
34 Lafayette	1,127.06	1,010.36	116.70	29.18	3,950,353	3,505.01	102,276
35 Lake	40,553.61	40,472.55	81.06	20.27	152,907,640	3,770.51	76,428
36 Lee	79,509.34	80,823.56	0.00	0.00	314,067,517	3,950.07	0
37 Leon	32,688.53	33,252.08	0.00	0.00	122,561,343	3,749.37	0
38 Levy	5,820.46	5,617.32	203.14	50.79	21,357,018	3,669.30	186,364
39 Liberty	1,447.59	1,408.82	38.77	9.69	5,159,095	3,563.92	34,534
40 Madison	2,720.45	2,702.13	18.32	4.58	9,288,630	3,414.37	15,638
41 Manatee	42,348.94	43,487.79	0.00	0.00	164,834,250	3,892.29	0
42 Marion	41,375.50	41,260.88	114.62	28.66	152,600,197	3,688.18	105,703
43 Martin	17,609.06	17,705.12	0.00	0.00	69,589,479	3,951.91	0
44 Monroe	7,896.09	7,979.25	0.00	0.00	30,757,840	3,895.33	0
45 Nassau	11,144.76	11,141.39	3.37	0.84	42,298,315	3,795.35	3,188
46 Okaloosa	28,702.67	28,535.94	166.73	41.68	107,655,063	3,750.70	156,329
47 Okeechobee	6,908.64	6,761.31	147.33	36.83	25,523,381	3,694.41	136,065
48 Orange	171,820.11	174,051.79	0.00	0.00	689,214,501	4,011.26	0
49 Osceola	51,458.74	52,839.27	0.00	0.00	198,870,552	3,864.66	0
50 Palm Beach	171,658.88	173,078.71	0.00	0.00	694,640,756	4,046.63	0
51 Pasco	66,164.75	65,969.91	194.84	48.71	257,589,207	3,893.15	189,635
52 Pinellas	104,305.97	102,973.65	1,332.32	333.08	408,313,281	3,914.57	1,303,865
53 Polk	93,179.80	93,664.22	0.00	0.00	351,308,849	3,770.23	0
54 Putnam	11,050.14	10,870.42	179.72	44.93	40,787,812	3,691.16	165,844
55 St. Johns	29,645.67	30,487.73	0.00	0.00	114,006,947	3,845.65	0
56 St. Lucie	38,571.07	38,521.24	49.83	12.46	146,136,597	3,788.76	47,208
57 Santa Rosa	25,064.48	25,046.48	18.00	4.50	89,568,030	3,573.50	16,081
58 Sarasota	41,175.55	40,758.65	416.90	104.23	162,281,667	3,941.21	410,792
59 Seminole	64,157.54	63,812.54	345.00	86.25	248,492,304	3,873.16	334,060
60 Sumter	7,348.41	7,453.76	0.00	0.00	27,003,685	3,674.77	0
61 Suwannee	5,975.26	6,077.87	0.00	0.00	21,077,096	3,527.39	0
62 Taylor	2,880.86	2,850.19	30.67	7.67	10,029,396	3,481.39	26,702
63 Union	2,275.98	2,186.71	89.27	22.32	8,373,916	3,679.26	82,121
64 Volusia	62,060.65	61,248.24	812.41	203.10	232,585,740	3,747.72	761,162
65 Wakulla	5,184.80	5,117.62	67.18	16.80	18,657,075	3,598.42	60,453
66 Walton	7,091.21	7,313.55	0.00	0.00	25,072,457	3,535.71	0
67 Washington	3,462.35	3,451.95	10.40	2.60	12,117,442	3,499.77	9,099
68 Washington Special	408.37	291.08	117.29	29.32	1,396,303	3,419.21	100,251
69 FAMU Lab School	536.00	516.21	19.79	4.95	1,920,566	3,583.15	17,737
70 FAU - Palm Beach	638.62	679.93	0.00	0.00	2,486,304	3,893.24	0
71 FAU - St. Lucie	1,459.20	1,439.37	19.83	4.96	5,552,339	3,805.06	18,873
72 FSU Lab - Broward	657.00	659.40	0.00	0.00	2,637,024	4,013.74	0
73 FSU Lab - Leon	1,699.85	1,706.47	0.00	0.00	6,132,932	3,607.93	0
74 UF Lab	1,137.31	1,145.73	0.00	0.00	4,194,952	3,688.49	0
75 Virtual School	18,551.07	23,060.45	0.00	0.00	74,268,653	4,003.47	0
State	2,629,327.35	2,638,795.13	8,258.20	2,064.61	10,243,430,554	280,561.61	7,775,762

2010-11 FEFP Third Calculation
 Sparsity Supplement

District	2010-11 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2009-10 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,847.93	7	3	8,949	0.0000	28,870.37	0	0	0
2 Baker	4,954.43	1	1	4,954	0.0339	5,202.57	638,358	128.85	638,358
3 Bay	25,109.10	7	3	8,370	0.0000	27,761.76	0	0	0
4 Bradford	3,132.86	1	1	3,133	0.0788	3,324.70	949,496	303.08	949,496
5 Brevard	71,072.08	15	3	23,691	0.0000	76,870.54	0	0	0
6 Broward	255,499.62	29	3	85,167	0.0000	277,002.58	0	0	0
7 Calhoun	2,188.56	2	2	1,094	0.1803	2,353.66	1,538,052	702.77	1,538,052
8 Charlotte	16,310.59	3	3	5,437	0.0253	17,417.82	1,598,148	97.98	1,631,095
9 Citrus	15,352.46	3	3	5,117	0.0309	16,434.06	1,837,808	119.71	1,837,808
10 Clay	35,692.53	6	3	11,898	0.0000	38,324.80	0	0	0
11 Collier	42,510.69	8	3	14,170	0.0000	46,068.87	0	0	0
12 Columbia	9,755.61	2	2	4,878	0.0353	10,285.82	1,316,122	134.91	1,316,122
13 Miami-Dade	344,441.45	43	3	114,814	0.0000	371,435.43	0	0	0
14 DeSoto	4,992.55	1	1	4,993	0.0331	5,263.00	631,850	126.56	631,850
15 Dixie	2,011.94	1	1	2,012	0.1238	2,134.53	957,209	475.76	957,209
16 Duval	125,033.97	19	3	41,678	0.0000	134,686.11	0	0	0
17 Escambia	39,943.87	7	3	13,315	0.0000	42,871.77	0	0	0
18 Flagler	12,272.79	2	2	6,136	0.0146	13,007.89	688,207	56.08	1,227,228
19 Franklin	1,272.15	1	1	1,272	0.1673	1,345.43	815,722	641.22	815,722
20 Gadsden	5,818.54	2	2	2,909	0.0864	6,164.91	1,929,072	331.54	1,929,072
21 Gilchrist	2,507.53	2	2	1,254	0.1686	2,754.86	1,682,926	671.15	1,682,926
22 Glades	1,447.21	1	1	1,447	0.1556	1,525.17	860,033	594.27	860,033
23 Gulf	1,953.10	2	2	1,000	0.1877	2,105.72	1,432,344	733.37	1,432,344
24 Hamilton	1,717.79	1	1	1,718	0.1393	1,881.90	950,032	553.05	950,032
25 Hardee	5,109.56	1	1	5,110	0.0310	5,377.86	603,935	118.2	603,935
26 Hendry	6,774.88	2	2	3,387	0.0709	7,146.70	1,836,681	271.1	1,836,681
27 Hernando	22,610.95	4	3	7,537	0.0000	24,043.93	0	0	0
28 Highlands	12,064.71	3	3	4,022	0.0538	12,777.25	2,491,957	206.55	2,491,957
29 Hillsborough	192,180.25	25	3	64,060	0.0000	207,042.67	0	0	0
30 Holmes	3,304.74	4	3	1,102	0.1797	3,456.37	2,251,003	681.14	2,251,003
31 Indian River	17,508.63	2	2	8,754	0.0000	18,813.69	0	0	0
32 Jackson	6,893.00	5	3	2,298	0.1104	7,516.73	3,006,349	436.15	3,006,349
33 Jefferson	1,077.42	1	1	1,077	0.1816	1,125.28	740,682	687.46	740,682
34 Lafayette	1,010.36	1	1	1,010	0.1869	1,054.59	714,292	706.97	714,292
35 Lake	40,472.55	7	3	13,491	0.0000	42,971.09	0	0	0
36 Lee	80,823.56	13	3	26,941	0.0000	86,980.53	0	0	0
37 Leon	33,252.08	5	3	11,084	0.0000	36,132.51	0	0	0
38 Levy	5,617.32	4	3	1,872	0.1309	5,985.15	2,839,274	505.45	2,839,274
39 Liberty	1,408.82	1	1	1,409	0.1581	1,558.69	892,830	633.74	892,830
40 Madison	2,702.13	1	1	2,702	0.0939	2,805.35	954,376	353.19	954,376
41 Manatee	43,487.79	6	3	14,496	0.0000	46,772.22	0	0	0
42 Marion	41,260.88	7	3	13,754	0.0000	43,827.00	0	0	0
43 Martin	17,705.12	3	3	5,902	0.0180	19,582.60	1,277,328	72.14	1,770,593
44 Monroe	7,979.25	3	3	2,660	0.0955	8,516.72	2,946,756	369.3	2,946,756
45 Nassau	11,141.39	4	3	3,714	0.0617	11,774.59	2,632,207	236.25	2,632,207
46 Okaloosa	28,535.94	6	3	9,512	0.0000	30,984.68	0	0	0
47 Okeechobee	6,761.31	1	1	6,761	0.0064	7,125.52	164,481	24.33	676,109
48 Orange	174,051.79	18	3	58,017	0.0000	189,266.74	0	0	0
49 Osceola	52,839.27	9	3	17,613	0.0000	57,075.41	0	0	0
50 Palm Beach	173,078.71	24	3	57,693	0.0000	187,157.14	0	0	0
51 Pasco	65,969.91	11	3	21,990	0.0000	71,573.90	0	0	0
52 Pinellas	102,973.65	17	3	34,325	0.0000	110,832.26	0	0	0
53 Polk	93,664.22	15	3	31,221	0.0000	100,041.59	0	0	0
54 Putnam	10,870.42	3	3	3,623	0.0642	11,453.64	2,663,391	245.01	2,663,391
55 St. Johns	30,487.73	6	3	10,163	0.0000	32,787.30	0	0	0
56 St. Lucie	38,521.24	6	3	12,840	0.0000	40,733.06	0	0	0
57 Santa Rosa	25,046.48	6	3	8,349	0.0000	26,516.19	0	0	0
58 Sarasota	40,758.65	6	3	13,586	0.0000	44,155.43	0	0	0
59 Seminole	63,812.54	9	3	21,271	0.0000	68,358.79	0	0	0
60 Sumter	7,453.76	2	2	3,727	0.0614	7,871.40	1,749,951	234.77	1,749,951
61 Suwannee	6,077.87	2	2	3,039	0.0819	6,382.34	1,894,189	311.65	1,894,189
62 Taylor	2,850.19	1	1	2,850	0.0884	3,013.95	965,927	338.9	965,927
63 Union	2,186.71	1	1	2,187	0.1154	2,292.57	958,462	438.31	958,462
64 Volusia	61,248.24	9	3	20,416	0.0000	66,137.78	0	0	0
65 Wakulla	5,117.62	1	1	5,118	0.0308	5,440.10	607,968	118.8	607,968
66 Walton	7,313.55	4	3	2,438	0.1044	7,645.49	2,891,338	395.34	2,891,338
67 Washington	3,451.95	2	2	1,726	0.1389	3,647.15	1,835,229	531.65	1,835,229
68 Washington Special	291.08	0	0	0	0.0000	298.60	0	0	0
69 FAMU Lab School	516.21	1	1	1,000	0.1877	535.31	364,126	705.38	364,126
70 FAU - Palm Beach	679.93	0	0	0	0.0000	703.52	0	0	0
71 FAU - St. Lucie	1,439.37	0	0	0	0.0000	1,524.72	0	0	0
72 FSU Lab - Broward	659.40	0	0	0	0.0000	701.90	0	0	0
73 FSU Lab - Leon	1,706.47	1	1	1,706	0.1400	1,777.40	901,658	528.38	901,658
74 UF Lab	1,145.73	1	1	1,146	0.1764	1,205.62	770,670	672.65	770,670
75 Virtual School	23,060.45	0	0	0	0.0000	25,663.36	0	0	0
Total	2,638,795.13	430	161			2,843,258.65	56,780,439		58,357,300

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2010-11 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748 Potential Discretionary Local Effort	0.25 Potential Discretionary Local Effort	2010-11 Unweighted FTE	Potential Discretionary Local Effort per FTE	Per FTE Amount Above State Average	Discretionary Wealth Adjustment Amount ¹	Wealth Adjusted Sparsity Supplement ²	Initial Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	9,469,659	3,164,993	26,847.93	470.60	0.00	0	0	0
2 Baker	639,530	213,747	4,954.43	172.23	0.00	0	638,358	547,853
3 Bay	11,808,264	3,946,612	25,109.10	627.46	0.00	0	0	0
4 Bradford	673,926	225,243	3,132.86	287.01	0.00	0	949,496	814,879
5 Brevard	23,322,644	7,795,001	71,072.08	437.83	0.00	0	0	0
6 Broward	99,952,979	33,406,744	255,499.62	521.96	0.00	0	0	0
7 Calhoun	292,634	97,805	2,188.56	178.40	0.00	0	1,538,052	1,319,992
8 Charlotte	10,509,419	3,512,506	16,310.59	859.68	329.09	(1,631,095)	0	0
9 Citrus	7,478,246	2,499,414	15,352.46	649.91	119.32	(1,831,856)	5,952	5,108
10 Clay	7,010,854	2,343,200	35,692.53	262.07	0.00	0	0	0
11 Collier	45,918,255	15,347,010	42,510.69	1,441.17	0.00	0	0	0
12 Columbia	1,947,340	650,849	9,755.61	266.33	0.00	0	1,316,122	1,129,526
13 Miami-Dade	146,819,082	49,070,549	344,441.45	568.72	0.00	0	0	0
14 DeSoto	1,094,492	365,806	4,992.55	292.50	0.00	0	631,850	542,268
15 Dixie	392,722	131,257	2,011.94	260.43	0.00	0	957,209	821,499
16 Duval	42,470,930	14,194,829	125,033.97	453.20	0.00	0	0	0
17 Escambia	10,893,526	3,640,884	39,943.87	363.87	0.00	0	0	0
18 Flagler	6,085,042	2,033,771	12,272.79	661.53	130.94	(1,227,228)	0	0
19 Franklin	1,524,597	509,558	1,272.15	1,598.99	1,068.40	(815,722)	0	0
20 Gadsden	1,084,348	362,416	5,818.54	248.65	0.00	0	1,929,072	1,655,574
21 Gilchrist	503,370	168,239	2,507.53	267.84	0.00	0	1,682,926	1,444,326
22 Glades	451,877	151,028	1,447.21	416.60	0.00	0	860,033	738,100
23 Gulf	1,166,125	389,748	1,953.10	796.62	266.03	(519,583)	912,761	783,352
24 Hamilton	530,263	177,227	1,717.79	411.86	0.00	0	950,032	815,339
25 Hardee	1,153,585	385,557	5,109.56	301.23	0.00	0	603,935	518,311
26 Hendry	1,358,847	454,160	6,774.88	267.61	0.00	0	1,836,681	1,576,282
27 Hernando	6,733,904	2,250,636	22,610.95	397.35	0.00	0	0	0
28 Highlands	3,815,993	1,275,399	12,064.71	422.01	0.00	0	2,491,957	2,138,655
29 Hillsborough	50,601,443	16,912,247	192,180.25	351.30	0.00	0	0	0
30 Holmes	338,131	113,012	3,304.74	136.51	0.00	0	2,251,003	1,931,862
31 Indian River	10,769,782	3,599,526	17,508.63	820.70	0.00	0	0	0
32 Jackson	1,145,514	382,859	6,893.00	221.73	0.00	0	3,006,349	2,580,118
33 Jefferson	427,977	143,041	1,077.42	529.99	0.00	0	740,682	635,670
34 Lafayette	172,151	57,537	1,010.36	227.33	0.00	0	714,292	613,022
35 Lake	13,534,278	4,523,489	40,472.55	446.17	0.00	0	0	0
36 Lee	42,352,828	14,155,357	80,823.56	699.15	0.00	0	0	0
37 Leon	11,300,774	3,776,997	33,252.08	453.44	0.00	0	0	0
38 Levy	1,476,967	493,639	5,617.32	350.81	0.00	0	2,839,274	2,436,730
39 Liberty	187,900	62,801	1,408.82	177.95	0.00	0	892,830	766,247
40 Madison	477,830	159,703	2,702.13	235.94	0.00	0	954,376	819,067
41 Manatee	19,100,383	6,383,818	43,487.79	586.01	0.00	0	0	0
42 Marion	12,938,619	4,324,405	41,260.88	418.39	0.00	0	0	0
43 Martin	13,292,162	4,442,568	17,705.12	1,001.67	471.08	(1,770,593)	0	0
44 Monroe	14,572,591	4,870,518	7,979.25	2,436.71	1,906.12	(2,946,756)	0	0
45 Nassau	5,414,195	1,809,557	11,141.39	648.37	117.78	(1,312,233)	1,319,974	1,132,832
46 Okaloosa	11,172,766	3,734,213	28,535.94	522.39	0.00	0	0	0
47 Okeechobee	1,197,334	400,178	6,761.31	236.27	0.00	0	676,109	580,252
48 Orange	63,918,013	21,362,972	174,051.79	489.97	0.00	0	0	0
49 Osceola	13,815,023	4,617,321	52,839.27	348.84	0.00	0	0	0
50 Palm Beach	96,724,072	32,327,564	173,078.71	745.62	0.00	0	0	0
51 Pasco	16,489,273	5,511,121	65,969.91	333.49	0.00	0	0	0
52 Pinellas	45,421,539	15,180,996	102,973.65	588.52	0.00	0	0	0
53 Polk	20,414,729	6,823,105	93,664.22	290.80	0.00	0	0	0
54 Putnam	2,870,547	959,407	10,870.42	352.33	0.00	0	2,663,391	2,285,783
55 St. Johns	14,117,361	4,718,369	30,487.73	617.81	0.00	0	0	0
56 St. Lucie	12,000,585	4,010,891	38,521.24	415.65	0.00	0	0	0
57 Santa Rosa	6,130,387	2,048,926	25,046.48	326.57	0.00	0	0	0
58 Sarasota	32,098,521	10,728,115	40,758.65	1,050.74	0.00	0	0	0
59 Seminole	20,105,443	6,719,734	63,812.54	420.37	0.00	0	0	0
60 Sumter	4,922,893	1,645,352	7,453.76	881.20	350.61	(1,749,951)	0	0
61 Suwannee	1,146,350	383,138	6,077.87	251.65	0.00	0	1,894,189	1,625,636
62 Taylor	944,587	315,704	2,850.19	442.18	0.00	0	965,927	828,981
63 Union	184,788	61,761	2,186.71	112.75	0.00	0	958,462	822,574
64 Volusia	21,069,296	7,041,877	61,248.24	458.97	0.00	0	0	0
65 Wakulla	968,543	323,711	5,117.62	252.51	0.00	0	607,968	521,772
66 Walton	8,419,762	2,814,092	7,313.55	1,536.03	1,005.44	(2,891,338)	0	0
67 Washington	733,410	245,124	3,451.95	283.47	0.00	0	1,835,229	1,575,036
68 Washington Special	0	0	291.08	0.00	0.00	0	0	0
69 FAMU Lab School	175,434	58,636	516.21	453.44	0.00	0	364,126	312,501
70 FAU - Palm Beach	379,972	126,997	679.93	745.62	0.00	0	0	0
71 FAU - St. Lucie	448,407	149,867	1,439.37	415.65	0.00	0	0	0
72 FSU Lab - Broward	257,964	86,217	659.40	521.96	0.00	0	0	0
73 FSU Lab - Leon	579,944	193,838	1,706.47	453.44	0.00	0	901,658	773,824
74 UF Lab	404,110	135,070	1,145.73	470.60	0.00	0	770,670	661,407
75 Virtual School	9,071,750	3,031,988	23,060.45	524.87	0.00	0	0	0

1,049,388,781 350,731,546 2,638,795.13 530.59 (16,696,355) 41,660,945 35,754,378

1. Column 3 x column 5 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2010-11 FEFP Third Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2010-11 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	182,288,038	26,847.93	6,789.65	0.00	0	0	0	0	0
2 Baker	0	33,915,236	4,954.43	6,845.44	0.00	0	0	638,358	638,358	508,332
3 Bay	0	170,219,608	25,109.10	6,779.20	0.00	0	0	0	0	0
4 Bradford	0	22,442,795	3,132.86	7,163.68	0.00	0	0	949,496	949,496	756,095
5 Brevard	0	486,806,418	71,072.08	6,849.47	0.00	0	0	0	0	0
6 Broward	0	1,761,959,419	255,499.62	6,896.13	0.00	0	0	0	0	0
7 Calhoun	0	15,404,478	2,188.56	7,038.64	0.00	0	0	1,538,052	1,538,052	1,224,769
8 Charlotte	(1,631,095)	114,606,023	16,310.59	7,026.48	0.00	0	(1,631,095)	1,631,095	0	0
9 Citrus	(1,831,856)	104,839,330	15,352.46	6,828.83	(73.40)	(1,126,871)	(704,985)	1,837,808	1,132,823	902,080
10 Clay	0	242,776,985	35,692.53	6,801.90	0.00	0	0	0	0	0
11 Collier	0	344,842,814	42,510.69	8,111.91	0.00	0	0	0	0	0
12 Columbia	0	66,919,443	9,755.61	6,859.59	0.00	0	0	1,316,122	1,316,122	1,048,043
13 Miami-Dade	0	2,390,320,178	344,441.45	6,939.70	0.00	0	0	0	0	0
14 DeSoto	0	34,453,453	4,992.55	6,900.97	0.00	0	0	631,850	631,850	503,149
15 Dixie	0	13,954,652	2,011.94	6,935.92	0.00	0	0	957,209	957,209	762,237
16 Duval	0	860,139,204	125,033.97	6,879.24	0.00	0	0	0	0	0
17 Escambia	0	264,203,351	39,943.87	6,614.37	0.00	0	0	0	0	0
18 Flagler	(1,227,228)	83,346,317	12,272.79	6,791.15	(111.08)	(1,363,262)	0	1,227,228	1,227,228	977,256
19 Franklin	(815,722)	9,573,743	1,272.15	7,525.64	0.00	0	(815,722)	815,722	0	0
20 Gadsden	0	39,477,001	5,818.54	6,784.69	0.00	0	0	1,929,072	1,929,072	1,536,142
21 Gilchrist	0	18,601,858	2,507.53	7,418.40	0.00	0	0	1,682,926	1,682,926	1,340,133
22 Glades	0	10,523,712	1,447.21	7,271.72	0.00	0	0	860,033	860,033	684,854
23 Gulf	(519,583)	13,500,545	1,953.10	6,912.37	0.00	0	(519,583)	1,432,344	912,761	726,842
24 Hamilton	0	12,242,788	1,717.79	7,127.06	0.00	0	0	950,032	950,032	756,522
25 Hardee	0	34,150,120	5,109.56	6,683.57	0.00	0	0	603,935	603,935	480,920
26 Hendry	0	47,582,411	6,774.88	7,023.36	0.00	0	0	1,836,681	1,836,681	1,462,570
27 Hernando	0	151,367,175	22,610.95	6,694.42	0.00	0	0	0	0	0
28 Highlands	0	80,864,486	12,064.71	6,702.56	0.00	0	0	2,491,957	2,491,957	1,984,374
29 Hillsborough	0	1,324,735,349	192,180.25	6,893.19	0.00	0	0	0	0	0
30 Holmes	0	22,454,573	3,304.74	6,794.66	0.00	0	0	2,251,003	2,251,003	1,792,500
31 Indian River	0	123,152,466	17,508.63	7,033.82	0.00	0	0	0	0	0
32 Jackson	0	47,493,544	6,893.00	6,890.11	0.00	0	0	3,006,349	3,006,349	2,393,991
33 Jefferson	0	8,011,583	1,077.42	7,435.90	0.00	0	0	740,682	740,682	589,814
34 Lafayette	0	7,080,340	1,010.36	7,007.74	0.00	0	0	714,292	714,292	568,799
35 Lake	0	267,755,101	40,472.55	6,615.72	0.00	0	0	0	0	0
36 Lee	0	583,164,604	80,823.56	7,215.28	0.00	0	0	0	0	0
37 Leon	0	225,369,845	33,252.08	6,777.62	0.00	0	0	0	0	0
38 Levy	0	39,977,898	5,617.32	7,116.90	0.00	0	0	2,839,274	2,839,274	2,260,947
39 Liberty	0	10,209,475	1,408.82	7,246.83	0.00	0	0	892,830	892,830	710,971
40 Madison	0	18,159,210	2,702.13	6,720.33	0.00	0	0	954,376	954,376	759,981
41 Manatee	0	300,803,076	43,487.79	6,916.95	0.00	0	0	0	0	0
42 Marion	0	275,338,745	41,260.88	6,673.12	0.00	0	0	0	0	0
43 Martin	(1,770,593)	131,388,444	17,705.12	7,420.93	0.00	0	(1,770,593)	1,770,593	0	0
44 Monroe	(2,946,756)	69,311,137	7,979.25	6,686.42	0.00	0	(2,946,756)	2,946,756	0	0
45 Nassau	(1,312,233)	76,411,480	11,141.39	6,858.34	(43.89)	(488,996)	(823,237)	2,632,207	1,808,970	1,440,504
46 Okaloosa	0	192,725,668	28,535.94	6,753.79	0.00	0	0	0	0	0
47 Okeechobee	0	46,223,996	6,761.31	6,836.54	0.00	0	0	676,109	676,109	538,393
48 Orange	0	1,184,233,066	174,051.79	6,803.91	0.00	0	0	0	0	0
49 Osceola	0	352,347,422	52,839.27	6,668.29	0.00	0	0	0	0	0
50 Palm Beach	0	1,248,188,318	173,078.71	7,211.68	0.00	0	0	0	0	0
51 Pasco	0	460,392,831	65,969.91	6,978.83	0.00	0	0	0	0	0
52 Pinellas	0	711,193,865	102,973.65	6,906.56	0.00	0	0	0	0	0
53 Polk	0	631,423,553	93,664.22	6,741.35	0.00	0	0	0	0	0
54 Putnam	0	73,886,929	10,870.42	6,797.06	0.00	0	0	2,663,391	2,663,391	2,120,889
55 St. Johns	0	206,894,131	30,487.73	6,786.14	0.00	0	0	0	0	0
56 St. Lucie	0	261,449,701	38,521.24	6,787.16	0.00	0	0	0	0	0
57 Santa Rosa	0	162,008,352	25,046.48	6,468.31	0.00	0	0	0	0	0
58 Sarasota	0	307,156,456	40,758.65	7,535.98	0.00	0	0	0	0	0
59 Seminole	0	427,912,665	63,812.54	6,705.78	0.00	0	0	0	0	0
60 Sumter	(1,749,951)	51,051,656	7,453.76	6,849.11	(53.12)	(395,944)	(1,354,007)	1,749,951	395,944	315,295
61 Suwannee	0	38,663,861	6,077.87	6,361.42	0.00	0	0	1,894,189	1,894,189	1,508,365
62 Taylor	0	18,923,870	2,850.19	6,639.51	0.00	0	0	965,927	965,927	769,179
63 Union	0	15,199,592	2,186.71	6,950.90	0.00	0	0	958,462	958,462	763,234
64 Volusia	0	410,045,566	61,248.24	6,694.81	0.00	0	0	0	0	0
65 Wakulla	0	34,066,787	5,117.62	6,656.76	0.00	0	0	607,968	607,968	484,132
66 Walton	(2,891,338)	53,372,694	7,313.55	7,297.78	0.00	0	(2,891,338)	2,891,338	0	0
67 Washington	0	23,293,878	3,451.95	6,748.03	0.00	0	0	1,835,229	1,835,229	1,461,414
68 Washington Special	0	2,828,099	291.08	9,715.88	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,657,609	516.21	7,085.51	0.00	0	0	364,126	364,126	289,958
70 FAU - Palm Beach	0	4,724,577	679.93	6,948.62	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	9,254,905	1,439.37	6,429.83	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,583,051	659.40	6,950.34	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	10,979,856	1,706.47	6,434.25	0.00	0	0	901,658	901,658	718,001
74 UF Lab	0	7,814,330	1,145.73	6,820.39	0.00	0	0	770,670	770,670	613,693
75 Virtual School	0	116,930,224	23,060.45	5,070.60	0.00	0	0	0	0	0

(16,696,355) 18,213,565,959 2,638,795.13 6,902.23 (3,375,073) (13,457,316) 58,357,300 44,899,984 35,754,378

2010-11 FEFP Third Calculation
 Florida Virtual School and University Laboratory School Discretionary Contribution

District	2010-11	Potential	Potential	Per FTE	Potential	Potential	Per FTE	Total
	Unweighted FTE	Discretionary Local Effort	0.748 DLE Per FTE	Amount in Lab School District	0.250 Discretionary Local Effort	0.250 DLE Per FTE	Amount in Lab School District	Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,847.93	9,469,659	352.71	0.00	3,164,993	117.89	0.00	0
2 Baker	4,954.43	639,530	129.08	0.00	213,747	43.14	0.00	0
3 Bay	25,109.10	11,808,264	470.28	0.00	3,946,612	157.18	0.00	0
4 Bradford	3,132.86	673,926	215.12	0.00	225,243	71.90	0.00	0
5 Brevard	71,072.08	23,322,644	328.15	0.00	7,795,001	109.68	0.00	0
6 Broward	255,499.62	99,952,979	391.21	0.00	33,406,744	130.75	0.00	0
7 Calhoun	2,188.56	292,634	133.71	0.00	97,805	44.69	0.00	0
8 Charlotte	16,310.59	10,509,419	644.33	0.00	3,512,506	215.35	0.00	0
9 Citrus	15,352.46	7,478,246	487.10	0.00	2,499,414	162.80	0.00	0
10 Clay	35,692.53	7,010,854	196.42	0.00	2,343,200	65.65	0.00	0
11 Collier	42,510.69	45,918,255	1,080.16	0.00	15,347,010	361.02	0.00	0
12 Columbia	9,755.61	1,947,340	199.61	0.00	650,849	66.72	0.00	0
13 Miami-Dade	344,441.45	146,819,082	426.25	0.00	49,070,549	142.46	0.00	0
14 DeSoto	4,992.55	1,094,492	219.23	0.00	365,806	73.27	0.00	0
15 Dixie	2,011.94	392,722	195.20	0.00	131,257	65.24	0.00	0
16 Duval	125,033.97	42,470,930	339.68	0.00	14,194,829	113.53	0.00	0
17 Escambia	39,943.87	10,893,526	272.72	0.00	3,640,884	91.15	0.00	0
18 Flagler	12,272.79	6,085,042	495.82	0.00	2,033,771	165.71	0.00	0
19 Franklin	1,272.15	1,524,597	1,198.44	0.00	509,558	400.55	0.00	0
20 Gadsden	5,818.54	1,084,348	186.36	0.00	362,416	62.29	0.00	0
21 Gilchrist	2,507.53	503,370	200.74	0.00	168,239	67.09	0.00	0
22 Glades	1,447.21	451,877	312.24	0.00	151,028	104.36	0.00	0
23 Gulf	1,953.10	1,166,125	597.06	0.00	389,748	199.55	0.00	0
24 Hamilton	1,717.79	530,263	308.69	0.00	177,227	103.17	0.00	0
25 Hardee	5,109.56	1,153,585	225.77	0.00	385,557	75.46	0.00	0
26 Hendry	6,774.88	1,358,847	200.57	0.00	454,160	67.04	0.00	0
27 Hernando	22,610.95	6,733,904	297.82	0.00	2,250,636	99.54	0.00	0
28 Highlands	12,064.71	3,815,993	316.29	0.00	1,275,399	105.71	0.00	0
29 Hillsborough	192,180.25	50,601,443	263.30	0.00	16,912,247	88.00	0.00	0
30 Holmes	3,304.74	338,131	102.32	0.00	113,012	34.20	0.00	0
31 Indian River	17,508.63	10,769,782	615.11	0.00	3,599,526	205.59	0.00	0
32 Jackson	6,893.00	1,145,514	166.19	0.00	382,859	55.54	0.00	0
33 Jefferson	1,077.42	427,977	397.22	0.00	143,041	132.76	0.00	0
34 Lafayette	1,010.36	172,151	170.39	0.00	57,537	56.95	0.00	0
35 Lake	40,472.55	13,534,278	334.41	0.00	4,523,489	111.77	0.00	0
36 Lee	80,823.56	42,352,828	524.02	0.00	14,155,357	175.14	0.00	0
37 Leon	33,252.08	11,300,774	339.85	0.00	3,776,997	113.59	0.00	0
38 Levy	5,617.32	1,476,967	262.93	0.00	493,639	87.88	0.00	0
39 Liberty	1,408.82	187,900	133.37	0.00	62,801	44.58	0.00	0
40 Madison	2,702.13	477,830	176.83	0.00	159,703	59.10	0.00	0
41 Manatee	43,487.79	19,100,383	439.21	0.00	6,383,818	146.80	0.00	0
42 Marion	41,260.88	12,938,619	313.58	0.00	4,324,405	104.81	0.00	0
43 Martin	17,705.12	13,292,162	750.75	0.00	4,442,568	250.92	0.00	0
44 Monroe	7,979.25	14,572,591	1,826.31	0.00	4,870,518	610.40	0.00	0
45 Nassau	11,141.39	5,414,195	485.95	0.00	1,809,557	162.42	0.00	0
46 Okaloosa	28,535.94	11,172,766	391.53	0.00	3,734,213	130.86	0.00	0
47 Okeechobee	6,761.31	1,197,334	177.09	0.00	400,178	59.19	0.00	0
48 Orange	174,051.79	63,918,013	367.24	0.00	21,362,972	122.74	0.00	0
49 Osceola	52,839.27	13,815,023	261.45	0.00	4,617,321	87.38	0.00	0
50 Palm Beach	173,078.71	96,724,072	558.84	0.00	32,327,564	186.78	0.00	0
51 Pasco	65,969.91	16,489,273	249.95	0.00	5,511,121	83.54	0.00	0
52 Pinellas	102,973.65	45,421,539	441.10	0.00	15,180,996	147.43	0.00	0
53 Polk	93,664.22	20,414,729	217.96	0.00	6,823,105	72.85	0.00	0
54 Putnam	10,870.42	2,870,547	264.07	0.00	959,407	88.26	0.00	0
55 St. Johns	30,487.73	14,117,361	463.05	0.00	4,718,369	154.76	0.00	0
56 St. Lucie	38,521.24	12,000,585	311.53	0.00	4,010,891	104.12	0.00	0
57 Santa Rosa	25,046.48	6,130,387	244.76	0.00	2,048,926	81.80	0.00	0
58 Sarasota	40,758.65	32,098,521	787.53	0.00	10,728,115	263.21	0.00	0
59 Seminole	63,812.54	20,105,443	315.07	0.00	6,719,734	105.30	0.00	0
60 Sumter	7,453.76	4,922,893	660.46	0.00	1,645,352	220.74	0.00	0
61 Suwannee	6,077.87	1,146,350	188.61	0.00	383,138	63.04	0.00	0
62 Taylor	2,850.19	944,587	331.41	0.00	315,704	110.77	0.00	0
63 Union	2,186.71	184,788	84.51	0.00	61,761	28.24	0.00	0
64 Volusia	61,248.24	21,069,296	344.00	0.00	7,041,877	114.97	0.00	0
65 Wakulla	5,117.62	968,543	189.26	0.00	323,711	63.25	0.00	0
66 Walton	7,313.55	8,419,762	1,151.26	0.00	2,814,092	384.78	0.00	0
67 Washington	3,451.95	733,410	212.46	0.00	245,124	71.01	0.00	0
68 Washington Special	291.08	0	0.00	0.00	0	0.00	0.00	0
69 FAMU Lab School	516.21	0	0.00	339.85	0	0.00	113.59	234,070
70 FAU - Palm Beach	679.93	0	0.00	558.84	0	0.00	186.78	506,969
71 FAU - St. Lucie	1,439.37	0	0.00	311.53	0	0.00	104.12	598,274
72 FSU Lab - Broward	659.40	0	0.00	391.21	0	0.00	130.75	344,181
73 FSU Lab - Leon	1,706.47	0	0.00	339.85	0	0.00	113.59	773,782
74 UF Lab	1,145.73	0	0.00	352.71	0	0.00	117.89	539,180
75 Virtual School	23,060.45	0	0.00	393.39	0	0.00	131.48	12,103,738
State	2,638,795.13	1,038,071,200	393.39		346,948,933	131.48		15,100,194

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2010-11 FEFP Third Calculation
 0.748 Mill Compression Actual

District	2010 Tax Roll	Value of 0.748 Mills	2010-11 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$397.72	0.748 Discretionary Millage Levied	Compress to \$397.72 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	9,469,659	26,847.93	352.71	45.01	0.748	1,208,425
2 Baker	890,611,198	639,530	4,954.43	129.08	268.64	0.748	1,330,958
3 Bay	16,444,217,741	11,808,264	25,109.10	470.28	0.00	0.748	0
4 Bradford	938,510,520	673,926	3,132.86	215.12	182.60	0.748	572,060
5 Brevard	32,479,172,797	23,322,644	71,072.08	328.15	69.57	0.748	4,944,485
6 Broward	139,194,767,936	99,952,979	255,499.62	391.21	6.51	0.748	1,663,303
7 Calhoun	407,522,656	292,634	2,188.56	133.71	264.01	0.748	577,802
8 Charlotte	14,635,443,420	10,509,419	16,310.59	644.33	0.00	0.748	0
9 Citrus	10,414,224,453	7,478,246	15,352.46	487.10	0.00	0.748	0
10 Clay	9,763,332,245	7,010,854	35,692.53	196.42	201.30	0.748	7,184,906
11 Collier	63,945,875,853	45,918,255	42,510.69	1,080.16	0.00	0.748	0
12 Columbia	2,711,871,211	1,947,340	9,755.61	199.61	198.11	0.748	1,932,684
13 Miami-Dade	204,460,619,460	146,819,082	344,441.45	426.25	0.00	0.000	0
14 DeSoto	1,524,191,705	1,094,492	4,992.55	219.23	178.49	0.748	891,120
15 Dixie	546,905,615	392,722	2,011.94	195.20	202.52	0.748	407,458
16 Duval	59,145,122,443	42,470,930	125,033.97	339.68	58.04	0.748	7,256,972
17 Escambia	15,170,351,227	10,893,526	39,943.87	272.72	125.00	0.748	4,992,984
18 Flagler	8,474,044,227	6,085,042	12,272.79	495.82	0.00	0.748	0
19 Franklin	2,123,157,751	1,524,597	1,272.15	1,198.44	0.00	0.748	0
20 Gadsden	1,510,065,583	1,084,348	5,818.54	186.36	211.36	0.748	1,229,807
21 Gilchrist	700,994,743	503,370	2,507.53	200.74	196.98	0.748	493,933
22 Glades	629,284,402	451,877	1,447.21	312.24	85.48	0.748	123,708
23 Gulf	1,623,948,803	1,166,125	1,953.10	597.06	0.00	0.748	0
24 Hamilton	738,446,272	530,263	1,717.79	308.69	89.03	0.748	152,935
25 Hardee	1,606,485,737	1,153,585	5,109.56	225.77	171.95	0.748	878,589
26 Hendry	1,892,333,295	1,358,847	6,774.88	200.57	197.15	0.748	1,335,668
27 Hernando	9,377,651,044	6,733,904	22,610.95	297.82	99.90	0.748	2,258,834
28 Highlands	5,314,161,878	3,815,993	12,064.71	316.29	81.43	0.748	982,429
29 Hillsborough	70,467,696,301	50,601,443	192,180.25	263.30	134.42	0.748	25,832,869
30 Holmes	470,882,389	338,131	3,304.74	102.32	295.40	0.748	976,220
31 Indian River	14,998,024,735	10,769,782	17,508.63	615.11	0.00	0.748	0
32 Jackson	1,595,246,117	1,145,514	6,893.00	166.19	231.53	0.748	1,595,936
33 Jefferson	596,002,410	427,977	1,077.42	397.22	0.50	0.748	539
34 Lafayette	239,738,329	172,151	1,010.36	170.39	227.33	0.748	229,685
35 Lake	18,847,869,299	13,534,278	40,472.55	334.41	63.31	0.748	2,562,317
36 Lee	58,980,654,259	42,352,828	80,823.56	524.02	0.00	0.748	0
37 Leon	15,737,485,425	11,300,774	33,252.08	339.85	57.87	0.748	1,924,298
38 Levy	2,056,828,088	1,476,967	5,617.32	262.93	134.79	0.748	757,159
39 Liberty	261,669,570	187,900	1,408.82	133.37	264.35	0.748	372,422
40 Madison	665,427,204	477,830	2,702.13	176.83	220.89	0.748	596,873
41 Manatee	26,599,241,677	19,100,383	43,487.79	439.21	0.00	0.748	0
42 Marion	18,018,352,773	12,938,619	41,260.88	313.58	84.14	0.748	3,471,690
43 Martin	18,510,698,192	13,292,162	17,705.12	750.75	0.00	0.748	0
44 Monroe	20,293,826,976	14,572,591	7,979.25	1,826.31	0.00	0.000	0
45 Nassau	7,539,822,131	5,414,195	11,141.39	485.95	0.00	0.748	0
46 Okaloosa	15,559,221,771	11,172,766	28,535.94	391.53	6.19	0.748	176,637
47 Okeechobee	1,667,409,676	1,197,334	6,761.31	177.09	220.63	0.748	1,491,748
48 Orange	89,012,384,644	63,918,013	174,051.79	367.24	30.48	0.748	5,305,099
49 Osceola	19,238,835,969	13,815,023	52,839.27	261.45	136.27	0.748	7,200,407
50 Palm Beach	134,698,183,829	96,724,072	173,078.71	558.84	0.00	0.000	0
51 Pasco	22,963,002,249	16,489,273	65,969.91	249.95	147.77	0.748	9,748,374
52 Pinellas	63,254,148,064	45,421,539	102,973.65	441.10	0.00	0.748	0
53 Polk	28,429,603,200	20,414,729	93,664.22	217.96	179.76	0.748	16,837,080
54 Putnam	3,997,530,909	2,870,547	10,870.42	264.07	133.65	0.748	1,452,832
55 St. Johns	19,659,872,045	14,117,361	30,487.73	463.05	0.00	0.748	0
56 St. Lucie	16,712,045,010	12,000,585	38,521.24	311.53	86.19	0.748	3,320,146
57 Santa Rosa	8,537,191,917	6,130,387	25,046.48	244.76	152.96	0.748	3,831,110
58 Sarasota	44,700,480,106	32,098,521	40,758.65	787.53	0.00	0.748	0
59 Seminole	27,998,890,020	20,105,443	63,812.54	315.07	82.65	0.748	5,274,106
60 Sumter	6,855,632,983	4,922,893	7,453.76	660.46	0.00	0.748	0
61 Suwannee	1,596,409,725	1,146,350	6,077.87	188.61	209.11	0.748	1,270,943
62 Taylor	1,315,434,877	944,587	2,850.19	331.41	66.31	0.748	188,996
63 Union	257,336,619	184,788	2,186.71	84.51	313.21	0.748	684,899
64 Volusia	29,341,153,505	21,069,296	61,248.24	344.00	53.72	0.748	3,290,255
65 Wakulla	1,348,795,653	968,543	5,117.62	189.26	208.46	0.748	1,066,819
66 Walton	11,725,381,648	8,419,762	7,313.55	1,151.26	0.00	0.748	0
67 Washington	1,021,349,210	733,410	3,451.95	212.46	185.26	0.748	639,508
68 Washington Special [†]	0	0	0.00	0.00	397.72	0.000	0
69 FAMU Lab School	0	175,434	516.21	339.85	57.87	0.000	29,873
70 FAU - Palm Beach	0	379,972	679.93	558.84	0.00	0.000	0
71 FAU - St. Lucie	0	448,407	1,439.37	311.53	86.19	0.000	124,059
72 FSU Lab - Broward	0	257,964	659.40	391.21	6.51	0.000	4,293
73 FSU Lab - Leon	0	579,944	1,706.47	339.85	57.87	0.000	98,753
74 UF Lab	0	404,110	1,145.73	352.71	45.01	0.000	51,569
75 Virtual School	0	9,071,750	23,060.45	393.39	4.33	0.000	99,852
State	1,445,620,545,163	1,049,388,781	2,638,504.05	397.72			140,926,426

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2010-11 FEFP Third Calculation
 0.250 Mill Compression Actual

District	2010 Tax Roll	Value of 0.250 Mills	2010-11 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$132.93	0.250 Discretionary Millage Levied	Compress to \$132.93 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	13,187,471,444	3,164,993	26,847.93	117.89	15.04	0.250	403,793
2 Baker	890,611,198	213,747	4,954.43	43.14	89.79	0.250	444,858
3 Bay	16,444,217,741	3,946,612	25,109.10	157.18	0.00	0.250	0
4 Bradford	938,510,520	225,243	3,132.86	71.90	61.03	0.250	191,198
5 Brevard	32,479,172,797	7,795,001	71,072.08	109.68	23.25	0.250	1,652,426
6 Broward	139,194,767,936	33,406,744	255,499.62	130.75	2.18	0.250	556,989
7 Calhoun	407,522,656	97,805	2,188.56	44.69	88.24	0.250	193,119
8 Charlotte	14,635,443,420	3,512,506	16,310.59	215.35	0.00	0.250	0
9 Citrus	10,414,224,453	2,499,414	15,352.46	162.80	0.00	0.000	0
10 Clay	9,763,332,245	2,343,200	35,692.53	65.65	67.28	0.250	2,401,393
11 Collier	63,945,875,853	15,347,010	42,510.69	361.02	0.00	0.000	0
12 Columbia	2,711,871,211	650,849	9,755.61	66.72	66.21	0.250	645,919
13 Miami-Dade	204,460,619,460	49,070,549	344,441.45	142.46	0.00	0.000	0
14 DeSoto	1,524,191,705	365,806	4,992.55	73.27	59.66	0.250	297,856
15 Dixie	546,905,615	131,257	2,011.94	65.24	67.69	0.250	136,188
16 Duval	59,145,122,443	14,194,829	125,033.97	113.53	19.40	0.250	2,425,659
17 Escambia	15,170,351,227	3,640,884	39,943.87	91.15	41.78	0.250	1,668,855
18 Flagler	8,474,044,227	2,033,771	12,272.79	165.71	0.00	0.250	0
19 Franklin	2,123,157,751	509,558	1,272.15	400.55	0.00	0.250	0
20 Gadsden	1,510,065,583	362,416	5,818.54	62.29	70.64	0.250	411,022
21 Gilchrist	700,994,743	168,239	2,507.53	67.09	65.84	0.250	165,096
22 Glades	629,284,402	151,028	1,447.21	104.36	28.57	0.250	41,347
23 Gulf	1,623,948,803	389,748	1,953.10	199.55	0.00	0.000	0
24 Hamilton	738,446,272	177,227	1,717.79	103.17	29.76	0.250	51,121
25 Hardee	1,606,485,737	385,557	5,109.56	75.46	57.47	0.250	293,646
26 Hendry	1,892,333,295	454,160	6,774.88	67.04	65.89	0.000	0
27 Hernando	9,377,651,044	2,250,636	22,610.95	99.54	33.39	0.000	0
28 Highlands	5,314,161,878	1,275,399	12,064.71	105.71	27.22	0.250	328,401
29 Hillsborough	70,467,696,301	16,912,247	192,180.25	88.00	44.93	0.000	0
30 Holmes	470,882,389	113,012	3,304.74	34.20	98.73	0.250	326,277
31 Indian River	14,998,024,735	3,599,526	17,508.63	205.59	0.00	0.250	0
32 Jackson	1,595,246,117	382,859	6,893.00	55.54	77.39	0.250	533,449
33 Jefferson	596,002,410	143,041	1,077.42	132.76	0.17	0.250	183
34 Lafayette	239,738,329	57,537	1,010.36	56.95	75.98	0.250	76,767
35 Lake	18,847,869,299	4,523,489	40,472.55	111.77	21.16	0.000	0
36 Lee	58,980,654,259	14,155,357	80,823.56	175.14	0.00	0.250	0
37 Leon	15,737,485,425	3,776,997	33,252.08	113.59	19.34	0.250	643,095
38 Levy	2,056,828,088	493,639	5,617.32	87.88	45.05	0.250	253,060
39 Liberty	261,669,570	62,801	1,408.82	44.58	88.35	0.250	124,469
40 Madison	665,427,204	159,703	2,702.13	59.10	73.83	0.250	199,498
41 Manatee	26,599,241,677	6,383,818	43,487.79	146.80	0.00	0.250	0
42 Marion	18,018,352,773	4,324,405	41,260.88	104.81	28.12	0.000	0
43 Martin	18,510,698,192	4,442,568	17,705.12	250.92	0.00	0.000	0
44 Monroe	20,293,826,976	4,870,518	7,979.25	610.40	0.00	0.250	0
45 Nassau	7,539,822,131	1,809,557	11,141.39	162.42	0.00	0.250	0
46 Okaloosa	15,559,221,771	3,734,213	28,535.94	130.86	2.07	0.000	0
47 Okeechobee	1,667,409,676	400,178	6,761.31	59.19	73.74	0.250	498,579
48 Orange	89,012,384,644	21,362,972	174,051.79	122.74	10.19	0.250	1,773,588
49 Osceola	19,238,835,969	4,617,321	52,839.27	87.38	45.55	0.250	2,406,829
50 Palm Beach	134,698,183,829	32,327,564	173,078.71	186.78	0.00	0.250	0
51 Pasco	22,963,002,249	5,511,121	65,969.91	83.54	49.39	0.250	3,258,254
52 Pinellas	63,254,148,064	15,180,996	102,973.65	147.43	0.00	0.250	0
53 Polk	28,429,603,200	6,823,105	93,664.22	72.85	60.08	0.250	5,627,346
54 Putnam	3,997,530,909	959,407	10,870.42	88.26	44.67	0.250	485,582
55 St. Johns	19,659,872,045	4,718,369	30,487.73	154.76	0.00	0.250	0
56 St. Lucie	16,712,045,010	4,010,891	38,521.24	104.12	28.81	0.250	1,109,797
57 Santa Rosa	8,537,191,917	2,048,926	25,046.48	81.80	51.13	0.000	0
58 Sarasota	44,700,480,106	10,728,115	40,758.65	263.21	0.00	0.000	0
59 Seminole	27,998,890,020	6,719,734	63,812.54	105.30	27.63	0.250	1,763,140
60 Sumter	6,855,632,983	1,645,352	7,453.76	220.74	0.00	0.250	0
61 Suwannee	1,596,409,725	383,138	6,077.87	63.04	69.89	0.250	424,782
62 Taylor	1,315,434,877	315,704	2,850.19	110.77	22.16	0.250	63,160
63 Union	257,336,619	61,761	2,186.71	28.24	104.69	0.250	228,927
64 Volusia	29,341,153,505	7,041,877	61,248.24	114.97	17.96	0.250	1,100,018
65 Wakulla	1,348,795,653	323,711	5,117.62	63.25	69.68	0.250	356,596
66 Walton	11,725,381,648	2,814,092	7,313.55	384.78	0.00	0.000	0
67 Washington	1,021,349,210	245,124	3,451.95	71.01	61.92	0.250	213,745
68 Washington Special [†]	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	58,636	516.21	113.59	19.34	0.000	9,984
70 FAU - Palm Beach	0	126,997	679.93	186.78	0.00	0.000	0
71 FAU - St. Lucie	0	149,867	1,439.37	104.12	28.81	0.000	41,468
72 FSU Lab - Broward	0	86,217	659.40	130.75	2.18	0.000	1,437
73 FSU Lab - Leon	0	193,838	1,706.47	113.59	19.34	0.000	33,003
74 UF Lab	0	135,070	1,145.73	117.89	15.04	0.000	17,232
75 Virtual School	0	3,031,988	23,060.45	131.48	1.45	0.000	33,438
State	1,445,620,545,163	350,731,546	2,638,504.05	132.93			33,912,589

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2010-11 FEFP Third Calculation
 Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2010-11 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	65,263	12,823	649,854	26,847.93	211,254	926,371
2 Baker	65,263	442	22,400	4,954.43	38,984	126,647
3 Bay	65,263	8,154	413,235	25,109.10	197,572	676,070
4 Bradford	65,263	787	39,884	3,132.86	24,651	129,798
5 Brevard	65,263	21,592	1,094,256	71,072.08	559,232	1,718,751
6 Broward	65,263	79,130	4,010,210	255,499.62	2,010,404	6,085,877
7 Calhoun	65,263	117	5,929	2,188.56	17,221	88,413
8 Charlotte	65,263	4,623	234,288	16,310.59	128,340	427,891
9 Citrus	65,263	3,604	182,646	15,352.46	120,801	368,710
10 Clay	65,263	5,663	286,994	35,692.53	280,847	633,104
11 Collier	65,263	6,911	350,241	42,510.69	334,496	750,000
12 Columbia	65,263	2,596	131,562	9,755.61	76,762	273,587
13 Miami-Dade	65,263	142,651	7,229,375	344,441.45	2,710,245	10,004,883
14 DeSoto	65,263	1,456	73,788	4,992.55	39,284	178,335
15 Dixie	65,263	679	34,411	2,011.94	15,831	115,505
16 Duval	65,263	52,356	2,653,337	125,033.97	983,832	3,702,432
17 Escambia	65,263	15,499	785,470	39,943.87	314,299	1,165,032
18 Flagler	65,263	2,588	131,157	12,272.79	96,569	292,989
19 Franklin	65,263	326	16,521	1,272.15	10,010	91,794
20 Gadsden	65,263	1,294	65,578	5,818.54	45,783	176,624
21 Gilchrist	65,263	296	15,001	2,507.53	19,731	99,995
22 Glades	65,263	250	12,670	1,447.21	11,387	89,320
23 Gulf	65,263	249	12,619	1,953.10	15,368	93,250
24 Hamilton	65,263	399	20,221	1,717.79	13,517	99,001
25 Hardee	65,263	887	44,952	5,109.56	40,205	150,420
26 Hendry	65,263	1,602	81,187	6,774.88	53,308	199,758
27 Hernando	65,263	5,853	296,623	22,610.95	177,915	539,801
28 Highlands	65,263	3,172	160,753	12,064.71	94,931	320,947
29 Hillsborough	65,263	49,971	2,532,468	192,180.25	1,512,174	4,109,905
30 Holmes	65,263	308	15,609	3,304.74	26,003	106,875
31 Indian River	65,263	4,484	227,243	17,508.63	137,767	430,273
32 Jackson	65,263	1,157	58,635	6,893.00	54,238	178,136
33 Jefferson	65,263	322	16,319	1,077.42	8,478	90,060
34 Lafayette	65,263	100	5,068	1,010.36	7,950	78,281
35 Lake	65,263	9,134	462,900	40,472.55	318,459	846,622
36 Lee	65,263	20,501	1,038,965	80,823.56	635,962	1,740,190
37 Leon	65,263	12,836	650,512	33,252.08	261,645	977,420
38 Levy	65,263	1,520	77,032	5,617.32	44,200	186,495
39 Liberty	65,263	0	0	1,408.82	11,085	76,348
40 Madison	65,263	684	34,664	2,702.13	21,262	121,189
41 Manatee	65,263	15,930	807,312	43,487.79	342,185	1,214,760
42 Marion	65,263	10,391	526,603	41,260.88	324,662	916,528
43 Martin	65,263	4,190	212,344	17,705.12	139,313	416,920
44 Monroe	65,263	4,445	225,267	7,979.25	62,785	353,315
45 Nassau	65,263	2,126	107,743	11,141.39	87,666	260,672
46 Okaloosa	65,263	5,704	289,072	28,535.94	224,536	578,871
47 Okeechobee	65,263	1,620	82,100	6,761.31	53,202	200,565
48 Orange	65,263	63,771	3,231,835	174,051.79	1,369,530	4,666,628
49 Osceola	65,263	11,694	592,637	52,839.27	415,767	1,073,667
50 Palm Beach	65,263	60,011	3,041,283	173,078.71	1,361,873	4,468,419
51 Pasco	65,263	17,566	890,223	65,969.91	519,086	1,474,572
52 Pinellas	65,263	49,132	2,489,948	102,973.65	810,250	3,365,461
53 Polk	65,263	24,306	1,231,798	93,664.22	736,999	2,034,060
54 Putnam	65,263	4,237	214,726	10,870.42	85,534	365,523
55 St. Johns	65,263	5,717	289,730	30,487.73	239,893	594,886
56 St. Lucie	65,263	9,070	459,656	38,521.24	303,105	828,024
57 Santa Rosa	65,263	2,200	111,493	25,046.48	197,079	373,835
58 Sarasota	65,263	15,282	774,473	40,758.65	320,710	1,160,446
59 Seminole	65,263	13,106	664,196	63,812.54	502,110	1,231,569
60 Sumter	65,263	1,334	67,605	7,453.76	58,650	191,518
61 Suwannee	65,263	1,038	52,604	6,077.87	47,824	165,691
62 Taylor	65,263	750	38,009	2,850.19	22,427	125,699
63 Union	65,263	159	8,058	2,186.71	17,206	90,527
64 Volusia	65,263	21,120	1,070,335	61,248.24	481,933	1,617,531
65 Wakulla	65,263	840	42,570	5,117.62	40,268	148,101
66 Walton	65,263	1,557	78,907	7,313.55	57,547	201,717
67 Washington	65,263	247	12,518	3,451.95	27,162	104,943
68 Washington Special ¹	0	0	0	291.08	2,290	2,290
69 FAMU Lab School	65,263	0	0	516.21	4,062	69,325
70 FAU - Palm Beach	65,263	0	0	679.93	5,350	70,613
71 FAU - St. Lucie	65,263	0	0	1,439.37	11,326	76,589
72 FSU Lab - Broward	65,263	0	0	659.40	5,189	70,452
73 FSU Lab - Leon	65,263	0	0	1,706.47	13,427	78,690
74 UF Lab	65,263	0	0	1,145.73	9,015	74,278
75 Virtual School ²	0	0	0	0.00	0	0
State	4,764,199	824,559	41,787,622	2,615,734.68	20,581,963	67,133,784

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.

2010-11 FEFP Third Calculation
 Supplemental Academic Instruction (SAI)

District	2009-10	2009-10	2009-10	2010-11	Change in FTE	Workload Adjustment	Adjusted	Adjusted
	SAI	Unweighted	Funds	Unweighted			Supplemental	Supplemental
	Allocation	FTE	Per FTE	FTE			Academic	Academic
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,705,156	27,102.10	284.30	27,034.24	(67.86)	(19,293)	7,685,863	7,671,344
2 Baker	1,907,962	4,962.29	384.49	4,984.22	21.93	5,356	1,913,318	1,909,704
3 Bay	7,572,792	25,167.46	300.90	24,941.86	(225.60)	(67,883)	7,504,909	7,490,732
4 Bradford	1,086,847	3,139.72	346.16	3,020.22	(119.50)	(41,366)	1,045,481	1,043,506
5 Brevard	19,336,832	71,579.77	270.14	71,056.90	(522.87)	(141,248)	19,195,584	19,159,324
6 Broward	52,597,803	255,334.99	206.00	257,324.44	1,989.45	485,903	53,083,706	52,983,431
7 Calhoun	488,042	2,183.73	223.49	2,188.90	5.17	1,263	489,305	488,381
8 Charlotte	3,800,584	16,561.29	229.49	16,270.36	(290.93)	(66,766)	3,733,818	3,726,765
9 Citrus	3,515,960	15,770.10	222.95	15,748.52	(21.58)	(4,811)	3,511,149	3,504,516
10 Clay	9,830,810	35,921.28	273.68	35,982.96	61.68	15,065	9,845,875	9,827,276
11 Collier	8,358,061	42,259.88	197.78	42,548.56	288.68	70,507	8,428,568	8,412,646
12 Columbia	3,853,497	10,008.58	385.02	10,117.85	109.27	26,688	3,880,185	3,872,855
13 Miami-Dade	116,842,993	343,649.68	340.01	347,893.72	4,244.04	1,036,564	117,879,557	117,656,882
14 DeSoto	1,636,745	5,038.82	324.83	5,069.30	30.48	7,444	1,644,189	1,641,083
15 Dixie	457,348	2,064.61	221.52	2,107.20	42.59	10,402	467,750	466,866
16 Duval	29,424,466	123,876.30	237.53	123,079.55	(796.75)	(189,252)	29,235,214	29,179,989
17 Escambia	9,532,468	40,249.47	236.83	39,961.46	(288.01)	(68,209)	9,464,259	9,446,381
18 Flagler	2,628,265	12,968.46	202.67	13,269.00	300.54	73,404	2,701,669	2,696,566
19 Franklin	303,473	1,223.65	248.01	1,222.36	(1.29)	(320)	303,153	302,580
20 Gadsden	1,347,788	5,874.92	229.41	5,782.71	(92.21)	(21,154)	1,326,634	1,324,128
21 Gilchrist	587,290	2,603.79	225.55	2,588.69	(15.10)	(3,406)	583,884	582,781
22 Glades	317,413	1,452.86	218.47	1,436.07	(16.79)	(3,668)	313,745	313,152
23 Gulf	423,170	1,972.59	214.53	1,902.98	(69.61)	(14,933)	408,237	407,466
24 Hamilton	410,204	1,698.28	241.54	1,636.68	(61.60)	(14,879)	395,325	394,578
25 Hardee	1,148,182	5,088.21	225.66	5,113.88	25.67	6,270	1,154,452	1,152,271
26 Hendry	1,638,858	6,886.49	237.98	6,673.31	(213.18)	(50,733)	1,588,125	1,585,125
27 Hernando	5,220,554	22,768.34	229.29	22,928.19	159.85	39,042	5,259,596	5,249,661
28 Highlands	2,544,927	12,091.29	210.48	12,139.79	48.50	11,846	2,556,773	2,551,943
29 Hillsborough	39,100,245	191,335.75	204.35	192,046.82	711.07	173,672	39,273,917	39,199,729
30 Holmes	721,969	3,288.28	219.56	3,291.53	3.25	794	722,763	721,398
31 Indian River	3,545,536	17,516.40	202.41	17,655.66	139.26	34,013	3,579,549	3,572,787
32 Jackson	1,451,737	7,062.99	205.54	7,035.69	(27.30)	(5,611)	1,446,126	1,443,394
33 Jefferson	300,187	1,140.60	263.18	1,171.44	30.84	7,532	307,719	307,138
34 Lafayette	210,829	1,127.53	186.98	1,131.89	4.36	1,065	211,894	211,494
35 Lake	9,384,373	40,570.19	231.31	40,988.79	418.60	102,239	9,486,612	9,468,692
36 Lee	16,874,301	79,544.36	212.14	80,755.00	1,210.64	295,687	17,169,988	17,137,554
37 Leon	9,022,599	32,693.47	275.98	32,926.16	232.69	56,832	9,079,431	9,062,280
38 Levy	1,324,302	5,818.91	227.59	5,786.83	(32.08)	(7,301)	1,317,001	1,314,513
39 Liberty	304,293	1,451.13	209.69	1,456.19	5.06	1,236	305,529	304,952
40 Madison	764,177	2,723.85	280.55	2,679.63	(44.22)	(12,406)	751,771	750,351
41 Manatee	8,694,800	42,369.47	205.21	42,743.58	374.11	91,373	8,786,173	8,769,576
42 Marion	13,018,721	41,659.11	312.51	41,776.86	117.75	28,759	13,047,480	13,022,833
43 Martin	3,687,406	17,611.69	209.37	17,611.24	(0.45)	(94)	3,687,312	3,680,347
44 Monroe	1,728,525	7,921.84	218.20	8,019.58	97.74	23,872	1,752,397	1,749,087
45 Nassau	2,504,954	11,157.03	224.52	11,322.01	164.98	40,295	2,545,249	2,540,441
46 Okaloosa	8,455,924	28,755.41	294.06	28,522.10	(233.31)	(68,607)	8,387,317	8,371,473
47 Okeechobee	1,715,466	6,921.56	247.84	6,885.61	(35.95)	(8,910)	1,706,556	1,703,332
48 Orange	37,651,463	171,757.77	219.21	172,942.61	1,184.84	289,385	37,940,848	37,869,178
49 Osceola	11,293,904	51,457.51	219.48	52,020.58	563.07	137,524	11,431,428	11,409,834
50 Palm Beach	33,165,989	171,722.23	193.14	173,969.98	2,247.75	548,990	33,714,979	33,651,291
51 Pasco	18,062,012	66,284.67	272.49	66,969.52	684.85	167,268	18,229,280	18,194,845
52 Pinellas	22,014,362	104,261.38	211.15	102,696.07	(1,565.31)	(330,515)	21,683,847	21,642,886
53 Polk	22,690,076	93,115.14	243.68	93,321.70	206.56	50,450	22,740,526	22,697,569
54 Putnam	2,847,638	11,049.39	257.72	10,998.90	(50.49)	(13,012)	2,834,626	2,829,271
55 St. Johns	5,846,834	29,673.83	197.04	30,284.02	610.19	149,033	5,995,867	5,984,541
56 St. Lucie	8,976,155	38,537.42	232.92	39,064.10	526.68	128,636	9,104,791	9,087,592
57 Santa Rosa	7,730,886	25,079.81	308.25	25,078.00	(1.81)	(558)	7,730,328	7,715,725
58 Sarasota	8,336,808	41,196.40	202.37	41,562.82	366.42	89,494	8,426,302	8,410,385
59 Seminole	15,943,611	64,196.66	248.36	63,711.72	(484.94)	(120,440)	15,823,171	15,793,281
60 Sumter	1,523,662	7,349.80	207.31	7,370.79	20.99	5,127	1,528,789	1,525,901
61 Suwannee	1,278,574	5,969.43	214.19	5,909.98	(59.45)	(12,734)	1,265,840	1,263,449
62 Taylor	695,480	2,875.86	241.83	2,799.95	(75.91)	(18,357)	677,123	675,844
63 Union	524,548	2,276.86	230.38	2,243.74	(33.12)	(7,630)	516,918	515,942
64 Volusia	16,942,387	62,063.95	272.98	61,417.97	(645.98)	(176,340)	16,766,047	16,734,376
65 Wakulla	1,012,964	5,185.39	195.35	5,177.57	(7.82)	(1,528)	1,011,436	1,009,525
66 Walton	1,245,543	7,085.02	175.80	7,141.13	56.11	13,704	1,259,247	1,256,868
67 Washington	879,958	3,460.60	254.28	3,474.20	13.60	3,322	883,280	881,612
68 Washington Special	143,471	424.32	338.12	419.36	(4.96)	(1,677)	141,794	141,526
69 FAMU Lab School	285,090	537.00	530.89	550.00	13.00	3,175	288,265	287,721
70 FAU - Palm Beach	199,846	638.62	312.93	664.56	25.94	6,336	206,182	205,793
71 FAU - St. Lucie	423,000	1,456.94	290.33	1,455.56	(1.38)	(401)	422,599	421,801
72 FSU Lab - Broward	145,583	657.00	221.59	649.00	(8.00)	(1,773)	143,810	143,538
73 FSU Lab - Leon	290,875	1,699.85	171.12	1,701.00	1.15	281	291,156	290,606
74 UF Lab	301,830	1,137.31	265.39	1,137.60	0.29	71	301,901	301,331
75 Virtual School ¹	0	0.00	0.00	0.00	0.00	0	0	0
State	637,781,383	2,611,318.68	244.24	2,622,562.96	11,244.28	2,744,104	640,525,487	639,315,534

1. The Florida Virtual School does not receive SAI funds.

2010-11 FEFP Third Calculation
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	87,017	101,930,576	941,244	1,028,261
2 Baker	87,017	18,466,381	170,522	257,539
3 Bay	87,017	95,239,871	879,461	966,478
4 Bradford	87,017	11,746,717	108,471	195,488
5 Brevard	87,017	276,833,314	2,556,326	2,643,343
6 Broward	87,017	1,030,290,948	9,513,884	9,600,901
7 Calhoun	87,017	7,793,891	71,970	158,987
8 Charlotte	87,017	61,571,608	568,563	655,580
9 Citrus	87,017	56,724,317	523,802	610,819
10 Clay	87,017	138,310,470	1,277,183	1,364,200
11 Collier	87,017	176,241,227	1,627,442	1,714,459
12 Columbia	87,017	35,435,767	327,220	414,237
13 Miami-Dade	87,017	1,360,394,978	12,562,121	12,649,138
14 DeSoto	87,017	18,698,041	172,661	259,678
15 Dixie	87,017	7,207,495	66,555	153,572
16 Duval	87,017	495,342,383	4,574,077	4,661,094
17 Escambia	87,017	147,464,869	1,361,716	1,448,733
18 Flagler	87,017	45,025,712	415,775	502,792
19 Franklin	87,017	4,403,078	40,659	127,676
20 Gadsden	87,017	20,894,746	192,946	279,963
21 Gilchrist	87,017	9,470,826	87,455	174,472
22 Glades	87,017	5,471,029	50,520	137,537
23 Gulf	87,017	7,014,833	64,776	151,793
24 Hamilton	87,017	6,355,824	58,691	145,708
25 Hardee	87,017	18,841,070	173,982	260,999
26 Hendry	87,017	25,996,338	240,055	327,072
27 Hernando	87,017	85,125,455	786,063	873,080
28 Highlands	87,017	44,458,880	410,541	497,558
29 Hillsborough	87,017	761,001,849	7,027,222	7,114,239
30 Holmes	87,017	11,422,850	105,481	192,498
31 Indian River	87,017	67,821,780	626,278	713,295
32 Jackson	87,017	24,945,317	230,349	317,366
33 Jefferson	87,017	3,793,934	35,034	122,051
34 Lafayette	87,017	3,521,587	32,519	119,536
35 Lake	87,017	152,742,724	1,410,453	1,497,470
36 Lee	87,017	320,807,064	2,962,388	3,049,405
37 Leon	87,017	124,676,825	1,151,287	1,238,304
38 Levy	87,017	20,550,088	189,763	276,780
39 Liberty	87,017	5,156,350	47,615	134,632
40 Madison	87,017	9,215,402	85,097	172,114
41 Manatee	87,017	169,881,130	1,568,712	1,655,729
42 Marion	87,017	152,132,270	1,404,815	1,491,832
43 Martin	87,017	70,692,985	652,791	739,808
44 Monroe	87,017	31,217,468	288,267	375,284
45 Nassau	87,017	42,356,809	391,130	478,147
46 Okaloosa	87,017	108,048,049	997,734	1,084,751
47 Okeechobee	87,017	25,147,241	232,214	319,231
48 Orange	87,017	691,961,371	6,389,690	6,476,707
49 Osceola	87,017	204,800,678	1,891,165	1,978,182
50 Palm Beach	87,017	705,747,988	6,516,998	6,604,015
51 Pasco	87,017	257,447,323	2,377,313	2,464,330
52 Pinellas	87,017	402,633,584	3,717,988	3,805,005
53 Polk	87,017	355,928,726	3,286,707	3,373,724
54 Putnam	87,017	40,077,462	370,082	457,099
55 St. Johns	87,017	117,328,140	1,083,428	1,170,445
56 St. Lucie	87,017	146,425,979	1,352,123	1,439,140
57 Santa Rosa	87,017	89,909,831	830,243	917,260
58 Sarasota	87,017	161,464,760	1,490,993	1,578,010
59 Seminole	87,017	247,591,991	2,286,307	2,373,324
60 Sumter	87,017	27,482,936	253,782	340,799
61 Suwannee	87,017	21,543,795	198,939	285,956
62 Taylor	87,017	9,948,696	91,868	178,885
63 Union	87,017	8,027,753	74,130	161,147
64 Volusia	87,017	230,320,412	2,126,818	2,213,835
65 Wakulla	87,017	18,388,862	169,806	256,823
66 Walton	87,017	26,054,178	240,589	327,606
67 Washington	87,017	12,126,043	111,974	198,991
68 Washington Special	87,017	992,785	9,168	96,185
69 FAMU Lab School	87,017	1,847,111	17,056	104,073
70 FAU - Palm Beach	87,017	2,652,893	24,497	111,514
71 FAU - St. Lucie	87,017	5,481,017	50,613	137,630
72 FSU Lab - Broward	87,017	2,610,666	24,107	111,124
73 FSU Lab - Leon	87,017	6,132,997	56,633	143,650
74 UF Lab	87,017	4,256,598	39,306	126,323
75 Virtual School	87,017	92,997,857	858,758	945,775

State 6,526,275 10,310,064,798 95,204,911 101,731,186