

FLORIDA EDUCATION FINANCE PROGRAM

2011-12

FOURTH CALCULATION

SCHOOL BUSINESS SERVICES

OFFICE OF FUNDING AND FINANCIAL REPORTING

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2011-12 FEFP Fourth Calculation
 STATE WIDE SUMMARY
 COMPARISON TO 2011-12 FEFP - Third Calculation

	2011-12 FEFP Third Calculation	2011-12 FEFP Fourth Calculation	Difference	Percentage Difference
MAJOR FEFP FORMULA COMPONENTS				
Unweighted FTE	2,663,743.54	2,667,923.73	4,180.19	0.16%
Weighted FTE	2,873,398.00	2,878,038.68	4,640.68	0.16%
School Taxable Value	1,385,846,696,347	1,385,846,696,347	0	0.00%
Required Local Effort Millage	5.446	5.446	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
Total Millage	6.194	6.194	0.000	0.00%
Base Student Allocation	3,479.22	3,479.22	0.00	0.00%
FEFP DETAIL				
WFTE x BSA x DCD (Base FEFP Funding)	10,006,422,249	10,022,534,402	16,112,153	0.16%
Declining Enrollment Supplement	3,420,701	3,001,303	(419,398)	-12.26%
Sparsity Supplement	35,754,378	35,754,378	0	0.00%
State Funded Discretionary Contribution	11,537,745	12,634,504	1,096,759	9.51%
0.748 Mills Discretionary Compression	138,572,722	138,598,319	25,597	0.02%
0.250 Mills Discretionary Compression	9,379,752	9,366,888	(12,864)	-0.14%
DJJ Supplemental Allocation	7,582,953	7,474,375	(108,578)	-1.43%
Safe Schools	64,456,019	64,456,019	0	0.00%
ESE Guaranteed Allocation	943,167,996	943,167,996	0	0.00%
Supplemental Academic Instruction	615,924,773	615,924,773	0	0.00%
Instructional Materials	209,240,737	209,240,737	0	0.00%
Student Transportation	415,449,129	415,449,129	0	0.00%
Teachers Lead Program Appropriation	31,895,373	31,895,373	0	0.00%
Reading Allocation	97,673,434	97,673,434	0	0.00%
MAP Allocation	18,872,311	18,872,311	0	0.00%
Virtual Education Contribution	21,869,687	23,053,197	1,183,510	5.41%
TOTAL FEFP	12,631,219,959	12,649,097,138	17,877,179	0.14%
Less: Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
GROSS STATE FEFP	5,693,612,357	5,711,489,536	17,877,179	0.31%
Proration to Appropriation	(31,294,199)	(49,171,378)	(17,877,179)	57.13%
NET STATE FEFP	5,662,318,158	5,662,318,158	0	0.00%
STATE CATEGORICAL PROGRAMS				
Class Size Reduction Allocation	2,927,464,879	2,927,464,879	0	0.00%
Discretionary Lottery/School Recognition	119,596,643	119,596,643	0	0.00%
TOTAL STATE CATEGORICAL FUNDING	3,047,061,522	3,047,061,522	0	0.00%
TOTAL STATE FUND	8,709,379,680	8,709,379,680	0	0.00%
LOCAL FUNDING				
Total Required Local Effort	6,937,607,602	6,937,607,602	0	0.00%
Total Discretionary Taxes from 0.748 Mills	934,603,814	934,603,814	0	0.00%
TOTAL LOCAL FUNDING	7,872,211,416	7,872,211,416	0	0.00%
TOTAL FUNDING	16,581,591,096	16,581,591,096	0	0.00%
Total Funds per UFTE	6,224.92	6,215.17	(9.75)	-0.16%

2011-12 FEFP Fourth Calculation
 Change in FTE and Funds Compared to the 2011-12 Third Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funding			
	2011-12 Third	2011-12 Fourth	Difference	Percentage Difference	2011-12 Third	2011-12 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	26,734.69	26,877.05	142.36	0.53%	164,462,116	164,843,533	381,417	0.23%
2 Baker	4,900.78	4,878.74	(22.04)	-0.45%	30,825,162	30,826,134	972	0.00%
3 Bay	25,446.37	25,525.79	79.42	0.31%	155,880,165	156,497,668	617,503	0.40%
4 Bradford	3,216.74	3,182.15	(34.59)	-1.08%	20,425,362	20,421,975	(3,387)	-0.02%
5 Brevard	71,109.43	71,057.19	(52.24)	-0.07%	446,298,702	446,187,575	(111,127)	-0.02%
6 Broward	257,498.51	257,445.45	(53.06)	-0.02%	1,602,646,777	1,599,598,953	(3,047,824)	-0.19%
7 Calhoun	2,153.60	2,160.22	6.62	0.31%	13,842,933	13,963,711	120,778	0.87%
8 Charlotte	16,227.56	16,252.93	25.37	0.16%	102,095,252	101,948,235	(147,017)	-0.14%
9 Citrus	15,206.25	15,173.63	(32.62)	-0.21%	95,051,833	94,552,777	(499,056)	-0.53%
10 Clay	35,708.28	35,544.73	(163.55)	-0.46%	221,681,156	221,252,853	(428,303)	-0.19%
11 Collier	42,835.33	42,849.64	14.31	0.03%	304,353,819	303,172,095	(1,181,724)	-0.39%
12 Columbia	9,706.02	9,719.90	13.88	0.14%	60,622,420	60,794,724	172,304	0.28%
13 Dade	347,007.28	347,553.42	546.14	0.16%	2,127,059,095	2,127,044,068	(15,027)	0.00%
14 De Soto	4,768.02	4,775.63	7.61	0.16%	30,231,041	30,205,625	(25,416)	-0.08%
15 Dixie	1,997.93	2,022.97	25.04	1.25%	12,694,632	12,853,765	159,133	1.25%
16 Duval	125,940.10	126,144.42	204.32	0.16%	787,338,736	787,671,728	332,992	0.04%
17 Escambia	40,095.50	40,108.94	13.44	0.03%	241,048,233	241,893,803	845,570	0.35%
18 Flagler	12,846.56	12,813.43	(33.13)	-0.26%	78,793,063	78,771,650	(21,413)	-0.03%
19 Franklin	1,254.25	1,260.01	5.76	0.46%	8,430,276	8,362,720	(67,556)	-0.80%
20 Gadsden	5,664.73	5,668.19	3.46	0.06%	35,431,234	35,556,172	124,938	0.35%
21 Gilchrist	2,541.29	2,549.74	8.45	0.33%	17,207,854	17,171,966	(35,888)	-0.21%
22 Glades	1,521.73	1,520.54	(1.19)	-0.08%	9,927,167	9,945,165	17,998	0.18%
23 Gulf	1,894.53	1,896.33	1.80	0.10%	12,075,243	12,080,390	5,147	0.04%
24 Hamilton	1,587.46	1,595.73	8.27	0.52%	10,356,691	10,438,273	81,582	0.79%
25 Hardee	5,094.06	5,077.13	(16.93)	-0.33%	30,811,291	30,881,669	70,378	0.23%
26 Hendry	6,789.54	6,783.80	(5.74)	-0.08%	42,856,084	42,667,524	(188,560)	-0.44%
27 Hernando	22,559.11	22,496.24	(62.87)	-0.28%	136,606,873	135,723,269	(883,604)	-0.65%
28 Highlands	11,939.99	11,967.83	27.84	0.23%	72,515,856	72,569,961	54,105	0.07%
29 Hillsborough	195,487.59	195,585.46	97.87	0.05%	1,224,817,008	1,223,217,033	(1,599,975)	-0.13%
30 Holmes	3,227.42	3,218.46	(8.96)	-0.28%	20,114,607	20,124,612	10,005	0.05%
31 Indian River	17,723.06	17,722.31	(0.75)	0.00%	111,681,257	111,630,412	(50,845)	-0.05%
32 Jackson	6,755.46	6,737.95	(17.51)	-0.26%	42,293,436	42,295,444	2,008	0.00%
33 Jefferson	1,007.06	1,025.04	17.98	1.79%	6,942,584	6,974,159	31,575	0.45%
34 Lafayette	1,156.59	1,150.01	(6.58)	-0.57%	7,148,074	7,148,166	92	0.00%
35 Lake	40,627.64	40,589.49	(38.15)	-0.09%	243,222,986	242,520,554	(702,432)	-0.29%
36 Lee	82,735.77	82,702.18	(33.59)	-0.04%	539,201,249	538,190,581	(1,010,668)	-0.19%
37 Leon	33,123.63	33,044.62	(79.01)	-0.24%	204,282,550	203,177,935	(1,104,615)	-0.54%
38 Levy	5,608.21	5,624.08	15.87	0.28%	35,808,936	35,850,379	41,443	0.12%
39 Liberty	1,419.25	1,415.45	(3.80)	-0.27%	9,334,112	9,353,835	19,723	0.21%
40 Madison	2,635.53	2,641.36	5.83	0.22%	16,116,858	16,126,852	9,994	0.06%
41 Manatee	44,234.54	44,100.77	(133.77)	-0.30%	275,591,571	275,256,023	(335,548)	-0.12%
42 Marion	41,673.99	41,689.22	15.23	0.04%	252,104,680	251,964,880	(139,800)	-0.06%
43 Martin	17,965.10	17,965.07	(0.03)	0.00%	118,355,077	118,392,800	37,723	0.03%
44 Monroe	8,056.92	8,039.39	(17.53)	-0.22%	61,167,101	60,874,062	(293,039)	-0.48%
45 Nassau	11,145.73	11,085.07	(60.66)	-0.54%	69,619,233	69,209,984	(409,249)	-0.59%
46 Okaloosa	29,396.48	29,340.46	(56.02)	-0.19%	181,079,404	180,691,045	(388,359)	-0.21%
47 Okeechobee	6,555.51	6,560.43	4.92	0.08%	40,772,330	41,022,520	250,190	0.61%
48 Orange	178,958.21	178,972.22	14.01	0.01%	1,108,279,299	1,106,627,710	(1,651,589)	-0.15%
49 Osceola	54,108.40	54,182.90	74.50	0.14%	327,423,775	328,058,898	635,123	0.19%
50 Palm Beach	175,023.30	175,082.64	59.34	0.03%	1,129,469,136	1,127,375,991	(2,093,145)	-0.19%
51 Pasco	65,655.12	65,799.13	144.01	0.22%	415,055,944	415,498,306	442,362	0.11%
52 Pinellas	102,447.94	102,637.10	189.16	0.18%	635,006,922	635,217,518	210,596	0.03%
53 Polk	94,776.18	94,920.52	144.34	0.15%	579,892,887	579,704,726	(188,161)	-0.03%
54 Putnam	10,767.21	10,789.17	21.96	0.20%	66,483,558	66,596,201	112,643	0.17%
55 St. Johns	31,341.98	31,353.53	11.55	0.04%	191,819,651	191,673,825	(145,826)	-0.08%
56 St. Lucie	38,696.03	38,763.74	67.71	0.17%	239,377,135	239,708,482	331,347	0.14%
57 Santa Rosa	25,293.98	25,265.42	(28.56)	-0.11%	149,682,693	149,368,647	(314,046)	-0.21%
58 Sarasota	40,945.38	40,924.53	(20.85)	-0.05%	274,207,122	273,501,084	(706,038)	-0.26%
59 Seminole	63,872.44	63,909.50	37.06	0.06%	387,272,115	386,620,349	(651,766)	-0.17%
60 Sumter	7,581.75	7,572.18	(9.57)	-0.13%	47,492,990	47,316,098	(176,892)	-0.37%
61 Suwannee	5,918.62	5,931.99	13.37	0.23%	34,436,299	34,674,605	238,306	0.69%
62 Taylor	2,738.37	2,745.52	7.15	0.26%	16,787,852	16,779,260	(8,592)	-0.05%
63 Union	2,198.15	2,196.80	(1.35)	-0.06%	13,889,396	13,959,326	69,930	0.50%
64 Volusia	61,352.12	61,431.75	79.63	0.13%	372,390,974	371,593,848	(797,126)	-0.21%
65 Wakulla	5,053.88	5,073.61	19.73	0.39%	31,117,745	31,026,153	(91,592)	-0.29%
66 Walton	7,506.13	7,497.39	(8.74)	-0.12%	48,625,604	48,665,430	39,826	0.08%
67 Washington	3,390.58	3,411.24	20.66	0.61%	21,194,141	21,205,077	10,936	0.05%
68 Washington Special	147.76	152.36	4.60	3.11%	2,032,612	2,044,708	12,096	0.60%
69 FAMU Lab School	528.41	524.51	(3.90)	-0.74%	3,408,002	3,351,010	(56,992)	-1.67%
70 FAU - Palm Beach	714.34	716.76	2.42	0.34%	4,461,815	4,463,693	1,878	0.04%
71 FAU - St. Lucie	1,409.17	1,419.31	10.14	0.72%	8,329,971	8,348,690	18,719	0.22%
72 FSU Lab - Broward	680.98	679.00	(1.98)	-0.29%	4,295,155	4,283,727	(11,428)	-0.27%
73 FSU Lab - Leon	1,700.14	1,702.25	2.11	0.12%	9,989,045	9,991,337	2,292	0.02%
74 UF Lab School	1,155.80	1,147.06	(8.74)	-0.76%	7,213,479	7,172,495	(40,984)	-0.57%
75 Virtual School	25,000.05	27,983.01	2,982.96	11.93%	120,733,660	134,844,645	14,110,985	11.69%
TOTAL	2,663,743.54	2,667,923.73	4,180.19	0.16%	16,581,591,096	16,581,591,096	0	0.00%

2011-12 FEFP Fourth Calculation
 Change in Funds and Funds per Student Compared to the 2011-12 Third Calculation

District	K-12 Total Funding				K-12 Total Funds per Unweighted FTE Student			
	2011-12 Third	2011-12 Fourth	Difference	Percentage Difference	2011-12 Third	2011-12 Fourth	Difference	Percentage Difference
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	164,462,116	164,843,533	381,417	0.23%	6,151.64	6,133.25	(18.39)	-0.30%
2 Baker	30,825,162	30,826,134	972	0.00%	6,289.85	6,318.46	28.61	0.45%
3 Bay	155,880,165	156,497,668	617,503	0.40%	6,125.83	6,130.96	5.13	0.08%
4 Bradford	20,425,362	20,421,975	(3,387)	-0.02%	6,349.71	6,417.67	67.96	1.07%
5 Brevard	446,298,702	446,187,575	(111,127)	-0.02%	6,276.22	6,279.27	3.05	0.05%
6 Broward	1,602,646,777	1,599,598,953	(3,047,824)	-0.19%	6,223.91	6,213.35	(10.56)	-0.17%
7 Calhoun	13,842,933	13,963,711	120,778	0.87%	6,427.81	6,464.02	36.21	0.56%
8 Charlotte	102,095,252	101,948,235	(147,017)	-0.14%	6,291.47	6,272.61	(18.86)	-0.30%
9 Citrus	95,051,833	94,552,777	(499,056)	-0.53%	6,250.84	6,231.39	(19.45)	-0.31%
10 Clay	221,681,156	221,252,853	(428,303)	-0.19%	6,208.12	6,224.63	16.51	0.27%
11 Collier	304,353,819	303,172,095	(1,181,724)	-0.39%	7,105.21	7,075.25	(29.96)	-0.42%
12 Columbia	60,622,420	60,794,724	172,304	0.28%	6,245.86	6,254.67	8.81	0.14%
13 Dade	2,127,059,095	2,127,044,068	(15,027)	0.00%	6,129.72	6,120.05	(9.67)	-0.16%
14 De Soto	30,231,041	30,205,625	(25,416)	-0.08%	6,340.38	6,324.95	(15.43)	-0.24%
15 Dixie	12,694,632	12,853,765	159,133	1.25%	6,353.89	6,353.91	0.02	0.00%
16 Duval	787,338,736	787,671,728	332,992	0.04%	6,251.69	6,244.21	(7.48)	-0.12%
17 Escambia	241,048,233	241,893,803	845,570	0.35%	6,011.85	6,030.92	19.07	0.32%
18 Flagler	78,793,063	78,771,650	(21,413)	-0.03%	6,133.40	6,147.58	14.18	0.23%
19 Franklin	8,430,276	8,362,720	(67,556)	-0.80%	6,721.37	6,637.03	(84.34)	-1.25%
20 Gadsden	35,431,234	35,556,172	124,938	0.35%	6,254.71	6,272.93	18.22	0.29%
21 Gilchrist	17,207,854	17,171,966	(35,888)	-0.21%	6,771.31	6,734.79	(36.52)	-0.54%
22 Glades	9,927,167	9,945,165	17,998	0.18%	6,523.61	6,540.55	16.94	0.26%
23 Gulf	12,075,243	12,080,390	5,147	0.04%	6,373.74	6,370.40	(3.34)	-0.05%
24 Hamilton	10,356,691	10,438,273	81,582	0.79%	6,524.06	6,541.38	17.32	0.27%
25 Hardee	30,811,291	30,881,669	70,378	0.23%	6,048.47	6,082.51	34.04	0.56%
26 Hendry	42,856,084	42,667,524	(188,560)	-0.44%	6,312.07	6,289.62	(22.45)	-0.36%
27 Hernando	136,606,873	135,723,269	(883,604)	-0.65%	6,055.51	6,033.15	(22.36)	-0.37%
28 Highlands	72,515,856	72,569,961	54,105	0.07%	6,073.36	6,063.75	(9.61)	-0.16%
29 Hillsborough	1,224,817,008	1,223,217,033	(1,599,975)	-0.13%	6,265.45	6,254.13	(11.32)	-0.18%
30 Holmes	20,114,607	20,124,612	10,005	0.05%	6,232.41	6,252.87	20.46	0.33%
31 Indian River	111,681,257	111,630,412	(50,845)	-0.05%	6,301.47	6,298.86	(2.61)	-0.04%
32 Jackson	42,293,436	42,295,444	2,008	0.00%	6,260.63	6,277.20	16.57	0.26%
33 Jefferson	6,942,584	6,974,159	31,575	0.45%	6,893.91	6,803.79	(90.12)	-1.31%
34 Lafayette	7,148,074	7,148,166	92	0.00%	6,180.30	6,215.74	35.44	0.57%
35 Lake	243,222,986	242,520,554	(702,432)	-0.29%	5,986.64	5,974.96	(11.68)	-0.20%
36 Lee	539,201,249	538,190,581	(1,010,668)	-0.19%	6,517.15	6,507.57	(9.58)	-0.15%
37 Leon	204,282,550	203,177,935	(1,104,615)	-0.54%	6,167.28	6,148.59	(18.69)	-0.30%
38 Levy	35,808,936	35,850,379	41,443	0.12%	6,385.09	6,374.44	(10.65)	-0.17%
39 Liberty	9,334,112	9,353,835	19,723	0.21%	6,576.79	6,608.38	31.59	0.48%
40 Madison	16,116,858	16,126,852	9,994	0.06%	6,115.22	6,105.51	(9.71)	-0.16%
41 Manatee	275,591,571	275,256,023	(335,548)	-0.12%	6,230.23	6,241.52	11.29	0.18%
42 Marion	252,104,680	251,964,880	(139,800)	-0.06%	6,049.45	6,043.89	(5.56)	-0.09%
43 Martin	118,355,077	118,392,800	37,723	0.03%	6,588.06	6,590.17	2.11	0.03%
44 Monroe	61,167,101	60,874,062	(293,039)	-0.48%	7,591.87	7,571.98	(19.89)	-0.26%
45 Nassau	69,619,233	69,209,984	(409,249)	-0.59%	6,246.27	6,243.53	(2.74)	-0.04%
46 Okaloosa	181,079,404	180,691,045	(388,359)	-0.21%	6,159.90	6,158.43	(1.47)	-0.02%
47 Okeechobee	40,772,330	41,022,520	250,190	0.61%	6,219.55	6,253.02	33.47	0.54%
48 Orange	1,108,279,299	1,106,627,710	(1,651,589)	-0.15%	6,192.95	6,183.24	(9.71)	-0.16%
49 Osceola	327,423,775	328,058,898	635,123	0.19%	6,051.26	6,054.66	3.40	0.06%
50 Palm Beach	1,129,469,136	1,127,375,991	(2,093,145)	-0.19%	6,453.25	6,439.11	(14.14)	-0.22%
51 Pasco	415,055,944	415,498,306	442,362	0.11%	6,321.76	6,314.65	(7.11)	-0.11%
52 Pinellas	635,006,922	635,217,518	210,596	0.03%	6,198.34	6,188.97	(9.37)	-0.15%
53 Polk	579,892,887	579,704,726	(188,161)	-0.03%	6,118.55	6,107.26	(11.29)	-0.18%
54 Putnam	66,483,558	66,596,201	112,643	0.17%	6,174.63	6,172.50	(2.13)	-0.03%
55 St. Johns	191,819,651	191,673,825	(145,826)	-0.08%	6,120.21	6,113.31	(6.90)	-0.11%
56 St. Lucie	239,377,135	239,708,482	331,347	0.14%	6,186.09	6,183.83	(2.26)	-0.04%
57 Santa Rosa	149,682,693	149,368,647	(314,046)	-0.21%	5,917.72	5,911.98	(5.74)	-0.10%
58 Sarasota	274,207,122	273,501,084	(706,038)	-0.26%	6,696.90	6,683.06	(13.84)	-0.21%
59 Seminole	387,272,115	386,620,349	(651,766)	-0.17%	6,063.21	6,049.50	(13.71)	-0.23%
60 Sumter	47,492,990	47,316,098	(176,892)	-0.37%	6,264.12	6,248.68	(15.44)	-0.25%
61 Suwannee	34,436,299	34,674,605	238,306	0.69%	5,818.30	5,845.36	27.06	0.47%
62 Taylor	16,787,852	16,779,260	(8,592)	-0.05%	6,130.60	6,111.51	(19.09)	-0.31%
63 Union	13,889,396	13,959,326	69,930	0.50%	6,318.68	6,354.39	35.71	0.57%
64 Volusia	372,390,974	371,593,848	(797,126)	-0.21%	6,069.73	6,048.89	(20.84)	-0.34%
65 Wakulla	31,117,745	31,026,153	(91,592)	-0.29%	6,157.20	6,115.20	(42.00)	-0.68%
66 Walton	48,625,604	48,665,430	39,826	0.08%	6,478.12	6,490.98	12.86	0.20%
67 Washington	21,194,141	21,205,077	10,936	0.05%	6,250.89	6,216.24	(34.65)	-0.55%
68 Washington Special	2,032,612	2,044,708	12,096	0.60%	13,756.17	13,420.24	(335.93)	-2.44%
69 FAMU Lab School	3,408,002	3,351,010	(56,992)	-1.67%	6,449.54	6,388.84	(60.70)	-0.94%
70 FAU - Palm Beach	4,461,815	4,463,693	1,878	0.04%	6,246.07	6,227.60	(18.47)	-0.30%
71 FAU - St. Lucie	8,329,971	8,348,690	18,719	0.22%	5,911.26	5,882.22	(29.04)	-0.49%
72 FSU St. - Broward	4,295,155	4,283,727	(11,428)	-0.27%	6,307.31	6,308.88	1.57	0.02%
73 FSU Lab - Leon	9,989,045	9,991,337	2,292	0.02%	5,875.42	5,869.49	(5.93)	-0.10%
74 UF Lab School	7,213,479	7,172,495	(40,984)	-0.57%	6,241.11	6,252.94	11.83	0.19%
75 Virtual School	120,733,660	134,844,645	14,110,985	11.69%	4,829.34	4,818.80	(10.54)	-0.22%
TOTAL	16,581,591,096	16,581,591,096	0	0.00%	6,224.92	6,215.17	(9.75)	-0.16%

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 Prekindergarten through Grade 12 Funding Summary - Page 2

District	Merit								
	Safe	ESE	Award	Supplemental	Reading	DJJ	Instructional	Teachers	
	Schools	Guaranteed	Program	Academic	Allocation	Supplemental	Materials	Transportation	Lead
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	824,430	10,807,719	11,235	7,358,536	978,281	128,096	2,111,322	4,779,792	325,395
2 Baker	119,695	1,076,937	0	1,831,466	243,381	0	374,635	1,358,015	60,031
3 Bay	692,160	7,864,730	0	7,192,735	937,623	117,726	2,074,326	4,034,037	305,272
4 Bradford	122,044	1,268,171	0	978,804	187,041	0	253,530	706,671	37,057
5 Brevard	1,654,174	26,520,697	93,194	18,168,871	2,532,216	153,723	5,539,160	10,828,000	853,154
6 Broward	5,994,494	84,497,099	618,952	50,933,746	9,166,328	550,333	20,012,148	29,871,301	3,106,413
7 Calhoun	85,599	768,175	0	471,216	151,518	0	168,286	422,372	26,675
8 Charlotte	422,800	6,005,970	0	3,516,414	624,068	35,846	1,267,944	3,221,107	194,181
9 Citrus	380,147	6,657,534	0	3,307,971	574,368	112,284	1,161,897	3,670,326	183,169
10 Clay	599,802	11,776,862	0	9,424,423	1,291,553	0	2,708,191	6,529,504	432,448
11 Collier	735,400	19,083,036	0	8,199,056	1,622,324	139,232	3,360,326	6,682,213	521,035
12 Columbia	261,843	3,822,673	0	3,727,090	395,741	0	750,246	1,990,723	119,365
13 Miami-Dade	9,776,210	126,550,963	1,254,276	113,198,971	12,104,939	412,603	26,635,124	24,519,417	4,202,272
14 DeSoto	167,453	2,051,327	0	1,585,482	240,416	55,186	385,428	760,096	61,260
15 Dixie	110,399	527,711	0	441,935	147,417	0	154,666	571,806	24,275
16 Duval	3,403,108	43,926,259	5,731,934	28,015,607	4,466,337	362,564	9,772,136	17,065,387	1,521,208
17 Escambia	1,168,309	13,761,976	26,464	9,041,947	1,395,833	202,212	3,086,520	9,688,515	482,416
18 Flagler	287,707	5,299,804	8,078	2,651,757	495,202	0	978,092	3,627,540	158,941
19 Franklin	86,828	472,955	13,287	294,965	122,269	0	96,811	341,506	15,429
20 Gadsden	195,587	1,775,738	11,710	1,240,109	262,090	0	437,768	1,639,204	69,079
21 Gilchrist	90,806	999,565	111,701	565,112	168,182	0	202,718	531,258	31,169
22 Glades	88,830	537,076	10,173	298,191	133,777	24,353	126,704	204,774	17,605
23 Gulf	87,113	260,040	0	384,188	144,602	0	151,025	354,720	23,271
24 Hamilton	95,485	508,336	0	352,140	135,177	0	127,820	301,208	19,314
25 Hardee	148,620	1,817,983	0	1,113,759	247,824	0	388,985	974,578	62,483
26 Hendry	198,313	2,322,369	0	1,496,414	309,806	0	513,953	1,351,114	81,327
27 Hernando	515,355	8,774,748	4,904	5,029,033	824,691	0	1,730,883	4,411,767	273,968
28 Highlands	303,611	3,976,120	0	2,433,774	468,415	0	926,074	2,364,801	145,554
29 Hillsborough	3,742,688	73,115,499	8,801,043	37,824,091	6,858,583	550,335	15,223,166	34,833,342	2,349,904
30 Holmes	101,955	1,083,717	0	690,530	181,795	20,187	252,485	653,724	39,933
31 Indian River	439,839	5,247,342	32,650	3,436,219	688,233	0	1,388,080	3,820,025	213,500
32 Jackson	192,555	2,324,143	0	1,388,380	298,102	41,703	522,613	1,585,392	83,329
33 Jefferson	90,432	548,767	0	298,339	115,480	0	79,964	288,135	12,986
34 Lafayette	74,340	269,698	0	202,892	118,808	0	87,070	178,021	13,893
35 Lake	802,938	12,428,145	46,784	9,269,093	1,425,090	0	3,163,179	7,616,658	499,123
36 Lee	1,646,835	35,901,180	297,424	16,846,459	2,962,542	203,360	6,652,613	19,340,130	1,000,967
37 Leon	991,920	16,333,468	6,750	8,794,810	1,169,068	160,934	2,507,368	5,100,211	406,314
38 Levy	187,185	2,003,465	0	1,256,000	264,792	0	423,959	1,477,552	67,936
39 Liberty	73,776	512,608	0	292,454	130,134	197,668	109,487	268,955	17,099
40 Madison	118,204	1,239,391	0	711,239	163,015	149,301	203,854	494,569	32,356
41 Manatee	1,173,509	18,298,307	67,290	8,649,296	1,598,400	217,781	3,494,589	6,254,072	539,763
42 Marion	902,761	14,916,601	0	12,334,908	1,436,353	132,468	3,211,011	9,689,175	496,736
43 Martin	400,938	6,517,051	0	3,533,837	708,070	29,062	1,491,186	3,466,068	215,479
44 Monroe	337,106	2,901,437	0	1,685,657	361,052	6,162	622,122	1,126,640	96,950
45 Nassau	233,843	2,876,771	0	2,466,381	452,953	13,563	859,925	2,724,401	136,345
46 Okaloosa	589,862	11,102,772	11,187	8,205,857	1,063,646	433,703	2,410,550	5,520,031	354,952
47 Okeechobee	194,142	2,737,080	0	1,620,442	298,022	176,338	509,071	1,594,377	81,200
48 Orange	4,385,998	48,550,053	154,301	36,929,501	6,388,037	499,512	14,495,153	24,833,057	2,145,409
49 Osceola	1,072,461	14,641,024	106,531	11,374,542	1,925,412	141,029	4,432,426	9,626,629	663,571
50 Palm Beach	4,141,522	63,319,216	153,626	32,634,321	6,349,064	298,198	13,698,865	23,984,810	2,113,767
51 Pasco	1,422,366	27,340,313	35,370	17,480,403	2,334,024	212,270	5,018,523	14,657,857	800,476
52 Pinellas	3,098,378	42,620,422	14,088	20,434,461	3,582,408	535,927	7,962,997	13,378,735	1,230,579
53 Polk	1,982,138	33,951,376	29,820	21,836,974	3,259,225	357,551	7,438,398	20,541,051	1,140,080
54 Putnam	373,049	3,350,930	0	2,713,909	432,607	0	829,706	2,400,812	131,952
55 St. Johns	564,681	9,174,834	6,558	5,908,410	1,141,105	214,293	2,540,302	7,616,363	379,119
56 St. Lucie	794,531	15,260,234	56,309	8,855,414	1,377,304	102,091	2,962,924	9,199,615	476,525
57 Santa Rosa	371,074	8,353,239	0	7,434,158	886,621	22,366	2,051,253	5,461,400	305,914
58 Sarasota	1,116,720	20,748,951	63,437	8,043,210	1,499,837	24,416	3,105,010	6,000,863	493,983
59 Seminole	1,184,633	18,432,842	3,458	15,050,115	2,255,577	0	4,790,798	10,520,668	769,083
60 Sumter	177,711	2,664,349	88,733	1,475,843	329,427	0	605,883	1,105,990	90,770
61 Suwannee	163,767	439,298	0	1,216,240	267,824	0	452,830	1,384,844	73,581
62 Taylor	113,255	976,052	0	629,511	168,294	0	217,935	646,628	33,491
63 Union	89,362	569,193	0	489,760	154,200	22,419	166,575	469,547	26,453
64 Volusia	1,621,854	22,394,840	26,559	15,857,799	2,116,620	244,033	4,701,534	10,192,460	735,749
65 Wakulla	140,472	1,516,233	5,072	948,906	243,387	0	384,739	1,966,315	60,839
66 Walton	200,531	1,995,596	4,568	1,249,466	321,926	44,496	634,470	1,820,246	90,147
67 Washington	106,940	798,612	0	859,155	189,490	0	269,431	808,009	42,397
68 Washington Special	1,140	1,073,440	0	136,151	88,078	129,051	20,453	0	3,532
69 FAMU Lab School	66,586	11,064	0	285,275	100,015	0	44,907	0	6,566
70 FAU - Palm Beach	68,025	82,749	0	207,914	107,976	0	90,709	0	8,811
71 FAU - St. Lucie	73,284	126,617	0	405,396	131,218	0	107,692	0	17,644
72 FSU Lab - Broward	67,743	156,303	0	138,375	107,128	0	55,420	0	8,000
73 FSU Lab - Leon	75,402	286,956	0	279,143	137,684	0	130,945	0	20,704
74 UF Lab School	71,246	263,245	0	290,275	120,715	0	97,358	0	13,880
75 Virtual School	0	0	964,845	0	992,674	0	3,224,491	0	0
Total	64,456,019	943,167,996	18,872,311	615,924,773	97,673,434	7,474,375	209,240,737	415,449,129	31,895,373

2011-12 FEFP Fourth Calculation
 Prekindergarten through Grade 12 Funding Summary - Page 3

District	Virtual Education Contribution	Gross State & Local FEFP	Required Local Effort Taxes	Prior Year Adjustments	Proration to Funds Available	Net State FEFP
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	12,795	126,452,706	66,358,499	257,365	(491,565)	59,860,007
2 Baker	2,321	24,806,669	4,475,351	(61,059)	(96,432)	20,173,827
3 Bay	44,768	116,910,154	79,716,288	(47,255)	(454,470)	36,692,141
4 Bradford	9,028	16,195,906	4,901,736	13,093	(62,959)	11,244,304
5 Brevard	50,158	344,122,327	149,907,459	139,293	(1,337,721)	193,016,440
6 Broward	206,144	1,200,854,605	673,117,433	(295,509)	(4,668,134)	522,773,529
7 Calhoun	8,258	11,317,916	2,125,517	406	(43,997)	9,148,808
8 Charlotte	6,567	74,581,601	66,584,619	(60,201)	(289,924)	7,646,857
9 Citrus	0	70,993,012	53,588,718	(1,581)	(275,974)	17,126,739
10 Clay	117,123	174,551,170	48,300,871	(1,096,474)	(678,540)	124,475,285
11 Collier	0	209,064,633	188,829,772	71,115	(812,706)	19,493,270
12 Columbia	18,125	48,223,845	13,515,119	17,302	(187,463)	34,538,565
13 Miami-Dade	82,555	1,636,843,952	1,036,868,528	1,252,832	(6,362,974)	594,865,282
14 DeSoto	234	23,974,782	7,533,121	(86,261)	(93,198)	16,262,202
15 Dixie	2,709	10,287,742	2,590,970	(853)	(39,992)	7,655,927
16 Duval	183,551	602,871,991	281,117,717	(457,663)	(2,343,570)	318,953,041
17 Escambia	136,311	187,351,448	79,561,422	17,829	(728,299)	107,079,556
18 Flagler	61,698	59,778,685	38,868,376	(6,974)	(232,380)	20,670,955
19 Franklin	0	5,689,598	5,128,745	(28,380)	(22,117)	510,356
20 Gadsden	8,306	28,315,990	7,835,290	(146,548)	(110,074)	20,224,078
21 Gilchrist	3,810	13,814,648	3,600,004	(22,027)	(53,702)	10,138,915
22 Glades	119	7,798,433	2,889,208	(18,866)	(30,315)	4,860,044
23 Gulf	334	8,963,222	7,441,988	(2,086)	(34,843)	1,484,305
24 Hamilton	8,027	8,133,479	3,910,451	(62,533)	(31,618)	4,128,877
25 Hardee	2,060	24,089,030	8,035,968	29,264	(93,642)	15,988,684
26 Hendry	650	33,846,696	9,424,716	37,577	(131,574)	24,327,983
27 Hernando	124,624	105,354,876	43,726,428	(19,602)	(409,550)	61,199,296
28 Highlands	18,290	56,092,407	25,916,985	(120,727)	(218,050)	29,836,645
29 Hillsborough	162,843	951,734,761	363,351,961	(800,796)	(3,699,719)	583,882,285
30 Holmes	2,247	16,512,802	2,430,285	2,808	(64,191)	14,021,134
31 Indian River	7,333	81,575,215	72,711,443	(76,505)	(317,111)	8,470,156
32 Jackson	8,988	33,841,945	8,336,587	(35,811)	(131,555)	25,337,992
33 Jefferson	6,166	5,517,108	3,140,969	(41,071)	(21,447)	2,313,621
34 Lafayette	2,132	5,775,358	1,206,733	20,060	(22,451)	4,566,234
35 Lake	84,356	185,312,795	85,512,940	255,093	(720,374)	99,334,574
36 Lee	49,709	400,573,759	307,629,159	274,880	(1,557,168)	91,662,312
37 Leon	107,509	156,062,006	81,360,256	(186,256)	(606,667)	73,908,827
38 Levy	9,624	28,588,895	9,694,979	(32,411)	(111,135)	18,750,370
39 Liberty	2,641	7,795,117	1,280,181	(14,531)	(30,302)	6,470,103
40 Madison	4,696	13,157,383	3,510,645	6,123	(51,147)	9,601,714
41 Manatee	72,270	206,464,098	138,965,846	(664,279)	(802,597)	66,031,376
42 Marion	137,819	195,432,949	85,623,617	(62,394)	(759,715)	108,987,223
43 Martin	1,253	84,839,977	75,958,594	55,833	(329,802)	8,607,414
44 Monroe	0	37,564,793	33,721,799	(147,637)	(146,027)	3,549,330
45 Nassau	9,873	51,665,627	38,826,556	44,371	(200,842)	12,682,600
46 Okaloosa	43,246	137,639,818	78,424,360	322,558	(535,053)	59,002,963
47 Okeechobee	0	32,797,392	8,586,107	45,917	(127,495)	24,129,707
48 Orange	108,412	835,336,826	436,436,783	55,996	(3,247,241)	395,708,798
49 Osceola	87,764	253,715,649	90,542,901	449,748	(986,280)	162,636,216
50 Palm Beach	84,466	833,771,621	721,433,227	(2,173,453)	(3,241,156)	106,923,785
51 Pasco	164,222	325,041,751	116,370,209	394,619	(1,263,549)	207,802,612
52 Pinellas	110,914	477,101,444	325,486,457	(773,189)	(1,854,657)	148,987,141
53 Polk	239,314	455,738,965	138,275,255	756,298	(1,771,614)	316,448,394
54 Putnam	25,456	52,118,823	18,816,298	20,686	(202,604)	33,120,607
55 St. Johns	60,500	143,564,074	102,784,931	185,564	(558,083)	40,406,624
56 St. Lucie	38,037	185,307,334	81,000,859	245,434	(720,353)	103,831,556
57 Santa Rosa	92,748	116,599,595	45,874,417	(25,226)	(453,263)	70,246,689
58 Sarasota	18,461	196,406,572	176,384,322	112,392	(763,500)	19,371,142
59 Seminole	232,291	296,560,142	138,325,379	384,122	(1,152,831)	157,466,054
60 Sumter	8,106	33,671,540	29,959,236	(5,433)	(130,893)	3,575,978
61 Suwannee	3,838	27,260,736	8,615,047	(40,875)	(105,972)	18,498,842
62 Taylor	6,100	13,083,734	6,118,547	(15,426)	(50,861)	6,898,900
63 Union	787	11,372,369	1,323,831	(12,765)	(44,208)	9,991,565
64 Volusia	92,535	286,083,265	143,409,062	(235,169)	(1,112,104)	141,326,930
65 Wakulla	3,267	24,704,334	6,510,628	37,900	(96,034)	18,135,572
66 Walton	1,954	32,500,974	28,931,853	29,927	(126,342)	3,472,706
67 Washington	4,756	17,009,122	4,864,044	(60,780)	(66,120)	12,018,178
68 Washington Special	0	2,052,252	0	(54,166)	(7,978)	1,990,108
69 FAMU Lab School	0	2,812,541	0	1,600	(10,933)	2,803,208
70 FAU - Palm Beach	0	3,633,617	0	1,529	(14,125)	3,621,021
71 FAU - St. Lucie	0	6,645,669	0	12,815	(25,834)	6,632,650
72 FSU Lab - Broward	0	3,375,517	0	2,138	(13,122)	3,364,533
73 FSU Lab - Leon	0	8,235,727	0	717	(32,015)	8,204,429
74 UF Lab School	489	5,976,249	0	4,600	(23,232)	5,957,617
75 Virtual School	19,847,510	135,283,375	0	1,905,600	(525,893)	136,663,082
Total	23,053,197	12,649,097,138	6,937,607,602	(527,368)	(49,171,378)	5,661,790,790

2011-12 FEFP Fourth Calculation
 Prekindergarten Through Grade 12 Funding Summary - Page 4

District	Net State FEFP	Adjustment for McKay Scholarships	Instructional Materials Scholarship Deductions	Prior Year Adjustments for Scholarship Deductions	Adjusted Net State FEFP
	-1-	-2-	-3-	-4-	-5-
1 Alachua	59,860,007	(1,146,469)	(15,836)	(5,223)	58,692,479
2 Baker	20,173,827	(160,907)	(2,090)	0	20,010,830
3 Bay	36,692,141	(977,157)	(11,180)	(17,287)	35,686,517
4 Bradford	11,244,304	(308,760)	(4,227)	1,322	10,932,639
5 Brevard	193,016,440	(6,538,022)	(83,300)	(14,166)	186,380,952
6 Broward	522,773,529	(17,168,188)	(188,780)	(53,169)	505,363,392
7 Calhoun	9,148,808	(532)	(40)	0	9,148,236
8 Charlotte	7,646,857	(446,522)	(6,541)	(4,387)	7,189,407
9 Citrus	17,126,739	(216,170)	(3,257)	1,140	16,908,452
10 Clay	124,475,285	(1,848,592)	(24,717)	(6,987)	122,594,989
11 Collier	19,493,270	(1,188,614)	(11,380)	10,830	18,304,830
12 Columbia	34,538,565	(902,530)	(12,149)	(24,521)	33,599,365
13 Miami-Dade	594,865,282	(32,552,606)	(323,766)	(380,038)	561,608,872
14 DeSoto	16,262,202	(151,947)	(2,020)	(1,795)	16,106,440
15 Dixie	7,655,927	(298,309)	(4,043)	1	7,353,576
16 Duval	318,953,041	(17,711,996)	(213,945)	(164,409)	300,862,691
17 Escambia	107,079,556	(1,373,481)	(18,307)	(28,692)	105,659,076
18 Flagler	20,670,955	(139,862)	(1,660)	(3,620)	20,525,813
19 Franklin	510,356	(12,584)	(102)	0	497,670
20 Gadsden	20,224,078	(308,286)	(4,875)	(3,889)	19,907,028
21 Gilchrist	10,138,915	(201,783)	(2,829)	(3,799)	9,930,504
22 Glades	4,860,044	(27,135)	(462)	(1,253)	4,831,194
23 Gulf	1,484,305	(114,707)	(920)	(12,253)	1,356,425
24 Hamilton	4,128,877	(66,494)	(1,245)	0	4,061,138
25 Hardee	15,988,684	(83,951)	(1,304)	0	15,903,429
26 Hendry	24,327,983	(57,481)	(936)	1,271	24,270,837
27 Hernando	61,199,296	(727,917)	(9,068)	(13,439)	60,448,872
28 Highlands	29,836,645	(250,795)	(3,832)	(4,348)	29,577,670
29 Hillsborough	583,882,285	(6,650,593)	(77,212)	(66,931)	577,087,549
30 Holmes	14,021,134	0	0	0	14,021,134
31 Indian River	8,470,156	(322,746)	(4,544)	(1,870)	8,140,996
32 Jackson	25,337,992	(76,539)	(1,151)	0	25,260,302
33 Jefferson	2,313,621	(46,118)	(652)	998	2,267,849
34 Lafayette	4,566,234	(14,648)	(190)	0	4,551,396
35 Lake	99,334,574	(1,125,228)	(17,753)	3,555	98,195,148
36 Lee	91,662,312	(2,517,968)	(27,642)	(44,173)	89,072,529
37 Leon	73,908,827	(2,141,690)	(24,960)	(22,728)	71,719,449
38 Levy	18,750,370	(400,604)	(6,118)	(17,377)	18,326,271
39 Liberty	6,470,103	(10,241)	(174)	0	6,459,688
40 Madison	9,601,714	(74,036)	(1,087)	0	9,526,591
41 Manatee	66,031,376	(2,872,487)	(30,690)	(11,464)	63,116,735
42 Marion	108,987,223	(1,158,462)	(16,146)	(1,960)	107,810,655
43 Martin	8,607,414	(538,847)	(6,704)	(5,086)	8,056,777
44 Monroe	3,549,330	(28,146)	(308)	1,669	3,522,545
45 Nassau	12,682,600	(387,595)	(5,508)	(2,721)	12,286,776
46 Okaloosa	59,002,963	(1,594,978)	(18,634)	(15,863)	57,373,488
47 Okeechobee	24,129,707	(168,654)	(2,387)	1,149	23,959,815
48 Orange	395,708,798	(12,025,872)	(134,893)	(182,497)	383,365,536
49 Osceola	162,636,216	(2,622,879)	(37,060)	(7,009)	159,969,268
50 Palm Beach	106,923,785	(7,317,499)	(89,271)	(66,186)	99,450,829
51 Pasco	207,802,612	(3,121,228)	(36,056)	10,747	204,656,075
52 Pinellas	148,987,141	(5,556,282)	(71,200)	(29,789)	143,329,870
53 Polk	316,448,394	(3,004,529)	(38,847)	(24,023)	313,380,995
54 Putnam	33,120,607	(168,961)	(2,262)	(5,842)	32,943,542
55 St. Johns	40,406,624	(874,741)	(9,717)	(5,797)	39,516,369
56 St. Lucie	103,831,556	(980,780)	(13,420)	(12,245)	102,825,111
57 Santa Rosa	70,246,689	(231,328)	(3,219)	(8,343)	70,003,799
58 Sarasota	19,371,142	(2,329,769)	(24,178)	(1,281)	17,015,914
59 Seminole	157,466,054	(3,265,363)	(36,171)	(27,091)	154,137,429
60 Sumter	3,575,978	(105,355)	(1,600)	0	3,469,023
61 Suwannee	18,498,842	(270,194)	(4,678)	(3,658)	18,220,312
62 Taylor	6,898,900	(18,690)	(328)	(1,228)	6,878,654
63 Union	9,991,565	(59,032)	(624)	0	9,931,909
64 Volusia	141,326,930	(2,578,872)	(31,818)	(9,989)	138,706,251
65 Wakulla	18,135,572	(96,095)	(1,716)	0	18,037,761
66 Walton	3,472,706	(99,698)	(1,370)	(8,585)	3,363,053
67 Washington	12,018,178	(16,095)	(189)	0	12,001,894
68 Washington Special	1,990,108	0	0	0	1,990,108
69 FAMU Lab School	2,803,208	0	0	0	2,803,208
70 FAU - Palm Beach	3,621,021	(4,801)	(131)	0	3,616,089
71 FAU - St. Lucie	6,632,650	(14,269)	(190)	0	6,618,191
72 FSU Lab - Broward	3,364,533	(25,583)	(289)	1	3,338,662
73 FSU Lab - Leon	8,204,429	(8,910)	(156)	0	8,195,363
74 UF Lab School	5,957,617	0	0	0	5,957,617
75 Virtual School	136,663,082	0	0	0	136,663,082
Total	5,661,790,790	(149,908,202)	(1,734,054)	(1,294,328)	5,508,854,206

2011-12 FEFP Fourth Calculation
 Discretionary Lottery / School Recognition Allocation

District	Base Funding	Discretionary Lottery Allocation ¹	Lottery Prior Year Adjustment	Net Discretionary Lottery	School Recognition Awards	Discretionary Lottery/School Recognition	Net Discretionary Lottery/School Recognition
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	98,104,797	85,783	119	85,902	1,232,646	1,318,429	1,318,548
2 Baker	17,525,408	15,324	2	15,326	170,018	185,342	185,344
3 Bay	93,646,777	81,885	(121)	81,764	1,175,775	1,257,660	1,257,539
4 Bradford	11,347,890	9,923	(1)	9,922	146,794	156,717	156,716
5 Brevard	268,488,680	234,766	23	234,789	4,107,023	4,341,789	4,341,812
6 Broward	995,897,647	870,811	(468)	870,343	11,878,778	12,749,589	12,749,121
7 Calhoun	7,452,895	6,517	(3)	6,514	152,777	159,294	159,291
8 Charlotte	59,266,506	51,823	(59)	51,764	573,027	624,850	624,791
9 Citrus	53,816,994	47,057	(19)	47,038	797,068	844,125	844,106
10 Clay	132,454,040	115,818	(33)	115,785	2,027,496	2,143,314	2,143,281
11 Collier	168,722,011	147,530	(23)	147,507	1,351,822	1,499,352	1,499,329
12 Columbia	34,231,143	29,932	(18)	29,914	505,390	535,322	535,304
13 Miami-Dade	1,318,106,802	1,152,550	(163)	1,152,387	15,849,310	17,001,860	17,001,697
14 DeSoto	17,200,246	15,040	(65)	14,975	39,410	54,450	54,385
15 Dixie	7,003,303	6,124	(8)	6,116	138,332	144,456	144,448
16 Duval	480,558,795	420,200	(863)	419,337	4,179,743	4,599,943	4,599,080
17 Escambia	143,887,996	125,815	97	125,912	1,769,365	1,895,180	1,895,277
18 Flagler	45,136,767	39,467	(21)	39,446	642,192	681,659	681,638
19 Franklin	4,245,818	3,713	4	3,717	0	3,713	3,717
20 Gadsden	19,576,807	17,118	5	17,123	265,770	282,888	282,893
21 Gilchrist	9,280,067	8,114	10	8,124	126,279	134,393	134,403
22 Glades	5,507,674	4,816	(3)	4,813	57,578	62,394	62,391
23 Gulf	6,694,648	5,854	(1)	5,853	75,797	81,651	81,650
24 Hamilton	5,661,165	4,950	(51)	4,899	87,274	92,224	92,173
25 Hardee	18,012,533	15,750	(4)	15,746	236,479	252,229	252,225
26 Hendry	24,808,667	21,693	(7)	21,686	139,174	160,867	160,860
27 Hernando	81,264,140	71,057	(36)	71,021	480,823	551,880	551,844
28 Highlands	42,199,602	36,899	(3)	36,896	376,606	413,505	413,502
29 Hillsborough	742,860,848	649,556	(234)	649,322	6,651,310	7,300,866	7,300,632
30 Holmes	10,772,709	9,420	(10)	9,410	110,252	119,672	119,662
31 Indian River	66,301,994	57,974	(50)	57,924	596,978	654,952	654,902
32 Jackson	23,525,326	20,570	(31)	20,539	390,992	411,562	411,531
33 Jefferson	3,501,415	3,062	10	3,072	0	3,062	3,072
34 Lafayette	3,866,371	3,381	9	3,390	42,527	45,908	45,917
35 Lake	147,095,981	128,620	19	128,639	1,564,347	1,692,967	1,692,986
36 Lee	315,672,540	276,024	(74)	275,950	3,844,937	4,120,961	4,120,887
37 Leon	119,023,979	104,074	(124)	103,950	1,202,404	1,306,478	1,306,354
38 Levy	19,873,016	17,377	(38)	17,339	160,267	177,644	177,606
39 Liberty	5,108,189	4,467	(5)	4,462	86,826	91,293	91,288
40 Madison	8,713,529	7,619	(6)	7,613	71,230	78,849	78,843
41 Manatee	166,098,821	145,237	141	145,378	1,670,141	1,815,378	1,815,519
42 Marion	148,330,954	129,700	(243)	129,457	1,650,288	1,779,988	1,779,745
43 Martin	68,477,033	59,876	(23)	59,853	841,946	901,822	901,799
44 Monroe	30,427,667	26,606	(6)	26,600	357,660	384,266	384,260
45 Nassau	40,504,271	35,417	(11)	35,406	643,455	678,872	678,861
46 Okaloosa	107,464,785	93,967	133	94,100	1,618,338	1,712,305	1,712,438
47 Okeechobee	23,516,582	20,563	(3)	20,560	299,274	319,837	319,834
48 Orange	691,267,039	604,443	1,225	605,668	7,042,477	7,646,920	7,648,145
49 Osceola	201,954,623	176,589	(60)	176,529	2,919,967	3,096,556	3,096,496
50 Palm Beach	686,993,766	600,706	(114)	600,592	7,320,126	7,920,832	7,920,718
51 Pasco	246,757,605	215,764	(81)	215,683	2,831,926	3,047,690	3,047,609
52 Pinellas	383,638,908	335,453	(62)	335,391	4,173,575	4,509,028	4,508,966
53 Polk	348,202,922	304,468	59	304,527	2,697,756	3,002,224	3,002,283
54 Putnam	38,273,426	33,466	(17)	33,449	346,162	379,628	379,611
55 St. Johns	115,957,909	101,393	110	101,503	1,662,370	1,763,763	1,763,873
56 St. Lucie	141,856,378	124,039	73	124,112	1,678,818	1,802,857	1,802,930
57 Santa Rosa	88,054,608	76,995	(48)	76,947	1,127,400	1,204,395	1,204,347
58 Sarasota	155,291,684	135,787	(15)	135,772	1,764,702	1,900,489	1,900,474
59 Seminole	238,156,150	208,243	117	208,360	3,051,404	3,259,647	3,259,764
60 Sumter	26,960,105	23,574	2	23,576	387,225	410,799	410,801
61 Suwannee	20,205,487	17,668	(34)	17,634	288,440	306,108	306,074
62 Taylor	9,292,386	8,125	(1)	8,124	51,350	59,475	59,474
63 Union	7,747,012	6,774	(5)	6,769	152,290	159,064	159,059
64 Volusia	222,919,971	194,921	(149)	194,772	1,829,373	2,024,294	2,024,145
65 Wakulla	17,526,020	15,325	1	15,326	206,645	221,970	221,971
66 Walton	26,137,574	22,855	15	22,870	401,029	423,884	423,899
67 Washington	11,616,397	10,157	(11)	10,146	121,145	131,302	131,291
68 Washington Special	496,912	434	(54)	380	0	434	380
69 FAMU Lab School	1,805,785	1,579	0	1,579	0	1,579	1,579
70 FAU - Palm Beach	2,678,634	2,342	(1)	2,341	47,503	49,845	49,844
71 FAU - St. Lucie	5,227,031	4,570	11	4,581	100,526	105,096	105,107
72 FSU Lab - Broward	2,585,696	2,261	(1)	2,260	45,990	48,251	48,250
73 FSU Lab - Leon	5,936,099	5,190	(1)	5,189	119,047	124,237	124,236
74 UF Lab	4,075,454	3,564	0	3,564	79,792	83,356	83,356
75 Virtual School	99,682,993	87,163	1,297	88,460	0	87,163	88,460
State	10,022,534,402	8,763,687	0	8,763,687	110,832,956	119,596,643	119,596,643

1. Allocation based on Base Funding (column 1).

2011-12 FEFP Fourth Calculation
 Declining Enrollment Supplement

District	2010-11 Unweighted FTE	2011-12 Unweighted FTE	Unweighted FTE Decline	25% Declining Enrollment	2010-11 Base Funding	2010-11 Base Funding Per FTE	Declining Enrollment Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	26,873.13	26,877.05	0.00	0.00	102,165,752	3,801.78	0
2 Baker	4,954.78	4,878.74	76.04	19.01	18,459,886	3,725.67	70,825
3 Bay	25,126.91	25,525.79	0.00	0.00	95,277,162	3,791.84	0
4 Bradford	3,126.53	3,182.15	0.00	0.00	11,719,194	3,748.31	0
5 Brevard	71,212.66	71,057.19	155.47	38.87	277,330,832	3,894.40	151,375
6 Broward	255,690.23	257,445.45	0.00	0.00	1,030,797,534	4,031.43	0
7 Calhoun	2,188.12	2,160.22	27.90	6.98	7,767,896	3,550.03	24,779
8 Charlotte	16,274.34	16,252.93	21.41	5.35	61,442,370	3,775.41	20,198
9 Citrus	15,352.11	15,173.63	178.48	44.62	56,678,170	3,691.88	164,732
10 Clay	35,682.84	35,544.73	138.11	34.53	138,233,961	3,873.96	133,768
11 Collier	42,429.48	42,849.64	0.00	0.00	175,777,756	4,142.82	0
12 Columbia	9,797.37	9,719.90	77.47	19.37	35,629,555	3,636.64	70,442
13 Miami-Dade	345,375.65	347,553.42	0.00	0.00	1,364,589,275	3,951.03	0
14 DeSoto	4,989.67	4,775.63	214.04	53.51	18,679,460	3,743.63	200,322
15 Dixie	2,027.18	2,022.97	4.21	1.05	7,271,550	3,587.03	3,766
16 Duval	125,171.86	126,144.42	0.00	0.00	495,738,808	3,960.47	0
17 Escambia	39,909.26	40,108.94	0.00	0.00	147,382,317	3,692.94	0
18 Flagler	12,828.56	12,813.43	15.13	3.78	47,112,738	3,672.49	13,882
19 Franklin	1,255.28	1,260.01	0.00	0.00	4,349,571	3,465.02	0
20 Gadsden	5,839.58	5,668.19	171.39	42.85	20,955,652	3,588.55	153,769
21 Gilchrist	2,548.39	2,549.74	0.00	0.00	9,612,948	3,772.17	0
22 Glades	1,462.44	1,520.54	0.00	0.00	5,523,939	3,777.21	0
23 Gulf	1,953.07	1,896.33	56.74	14.19	7,014,966	3,591.76	50,967
24 Hamilton	1,697.58	1,595.73	101.85	25.46	6,273,350	3,695.47	94,087
25 Hardee	5,117.90	5,077.13	40.77	10.19	18,881,290	3,689.27	37,594
26 Hendry	6,816.47	6,783.80	32.67	8.17	26,205,059	3,844.37	31,409
27 Hernando	22,624.39	22,496.24	128.15	32.04	85,278,790	3,769.33	120,769
28 Highlands	12,079.42	11,967.83	111.59	27.90	44,519,772	3,685.59	102,828
29 Hillsborough	192,852.31	195,585.46	0.00	0.00	763,643,341	3,959.73	0
30 Holmes	3,298.96	3,218.46	80.50	20.13	11,399,617	3,455.52	69,560
31 Indian River	17,560.88	17,722.31	0.00	0.00	68,051,594	3,875.18	0
32 Jackson	6,849.22	6,737.95	111.27	27.82	24,767,371	3,616.09	100,600
33 Jefferson	1,058.96	1,025.04	33.92	8.48	3,729,504	3,521.86	29,865
34 Lafayette	1,149.04	1,150.01	0.00	0.00	4,011,261	3,490.97	0
35 Lake	40,390.97	40,589.49	0.00	0.00	152,319,697	3,771.13	0
36 Lee	80,819.69	82,702.18	0.00	0.00	320,774,239	3,969.01	0
37 Leon	33,057.04	33,044.62	12.42	3.11	123,935,579	3,749.14	11,660
38 Levy	5,616.44	5,624.08	0.00	0.00	20,529,727	3,655.29	0
39 Liberty	1,406.75	1,415.45	0.00	0.00	5,166,969	3,672.98	0
40 Madison	2,699.84	2,641.36	58.48	14.62	9,210,474	3,411.49	49,876
41 Manatee	43,516.20	44,100.77	0.00	0.00	169,833,005	3,902.75	0
42 Marion	41,439.61	41,689.22	0.00	0.00	152,923,738	3,690.28	0
43 Martin	17,757.58	17,965.07	0.00	0.00	70,827,493	3,988.58	0
44 Monroe	7,964.72	8,039.39	0.00	0.00	31,169,524	3,913.45	0
45 Nassau	11,121.44	11,085.07	36.37	9.09	42,324,290	3,805.65	34,593
46 Okaloosa	28,582.06	29,340.46	0.00	0.00	108,198,310	3,785.53	0
47 Okeechobee	6,754.65	6,560.43	194.22	48.56	25,129,208	3,720.28	180,657
48 Orange	174,720.05	178,972.22	0.00	0.00	701,789,863	4,016.65	0
49 Osceola	52,893.29	54,182.90	0.00	0.00	205,097,426	3,877.57	0
50 Palm Beach	172,831.74	175,082.64	0.00	0.00	705,145,023	4,079.95	0
51 Pasco	65,913.08	65,799.13	113.95	28.49	257,088,564	3,900.42	111,123
52 Pinellas	103,142.24	102,637.10	505.14	126.29	403,150,426	3,908.68	493,627
53 Polk	93,810.54	94,920.52	0.00	0.00	356,330,438	3,798.41	0
54 Putnam	10,881.61	10,789.17	92.44	23.11	40,162,176	3,690.83	85,295
55 St. Johns	30,591.71	31,353.53	0.00	0.00	117,774,768	3,849.89	0
56 St. Lucie	38,732.33	38,763.74	0.00	0.00	147,259,786	3,801.99	0
57 Santa Rosa	25,092.42	25,265.42	0.00	0.00	90,065,466	3,589.35	0
58 Sarasota	40,879.01	40,924.53	0.00	0.00	162,053,202	3,964.22	0
59 Seminole	63,907.27	63,909.50	0.00	0.00	248,012,717	3,880.82	0
60 Sumter	7,437.45	7,572.18	0.00	0.00	27,439,676	3,689.39	0
61 Suwannee	6,042.05	5,931.99	110.06	27.52	21,406,141	3,542.86	97,500
62 Taylor	2,845.58	2,745.52	100.06	25.02	9,919,483	3,485.93	87,218
63 Union	2,204.08	2,196.80	7.28	1.82	8,097,366	3,673.81	6,686
64 Volusia	61,410.23	61,431.75	0.00	0.00	230,901,664	3,759.99	0
65 Wakulla	5,123.01	5,073.61	49.40	12.35	18,398,124	3,591.27	44,352
66 Walton	7,253.13	7,497.39	0.00	0.00	25,849,370	3,563.89	0
67 Washington	3,440.35	3,411.24	29.11	7.28	12,083,553	3,512.30	25,570
68 Washington Special	273.70	152.36	121.34	30.34	933,637	3,411.17	103,495
69 FAMU Lab School	502.67	524.51	0.00	0.00	1,797,906	3,576.71	0
70 FAU - Palm Beach	682.11	716.76	0.00	0.00	2,657,908	3,896.60	0
71 FAU - St. Lucie	1,441.16	1,419.31	21.85	5.46	5,492,161	3,810.93	20,808
72 FSU Lab - Broward	657.00	679.00	0.00	0.00	2,601,405	3,959.52	0
73 FSU Lab - Leon	1,705.92	1,702.25	3.67	0.92	6,131,030	3,593.97	3,306
74 UF Lab	1,139.89	1,147.06	0.00	0.00	4,235,590	3,715.79	0
75 Virtual School	22,655.60	27,983.01	0.00	0.00	90,785,153	4,007.18	0
State	2,642,510.78	2,667,923.73	3,232.90	808.28	10,331,274,516		3,001,303

2011-12 FEFP Fourth Calculation
 Sparsity Supplement

District	2011-12 Unweighted FTE ¹	High School Centers	High School Centers Capped at 3	Sparsity Index 1,000 Minimum ²	Sparsity Factor	2011-12 Funded Weighted FTE	Initial Computed Sparsity Supplement ³	Funds Per FTE	Computed Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	26,877.05	7	3	8,959	0.0000	28,967.90	0	0	0
2 Baker	4,878.74	1	1	4,879	0.0353	5,144.69	631,674	129.47	631,674
3 Bay	25,525.79	6	3	8,509	0.0000	28,219.78	0	0	0
4 Bradford	3,182.15	1	1	3,182	0.0772	3,347.31	899,423	282.65	899,423
5 Brevard	71,057.19	16	3	23,686	0.0000	77,061.33	0	0	0
6 Broward	257,445.45	29	3	85,815	0.0000	279,396.43	0	0	0
7 Calhoun	2,160.22	2	2	1,080	0.1814	2,326.87	1,468,640	679.86	1,468,640
8 Charlotte	16,252.93	3	3	5,418	0.0256	17,355.50	1,547,632	95.22	1,625,321
9 Citrus	15,173.63	3	3	5,058	0.0319	16,251.44	1,805,397	118.98	1,805,397
10 Clay	35,544.73	7	3	11,848	0.0000	38,245.97	0	0	0
11 Collier	42,849.64	8	3	14,283	0.0000	46,410.38	0	0	0
12 Columbia	9,719.90	2	2	4,860	0.0357	10,281.89	1,275,306	131.21	1,275,306
13 Miami-Dade	347,553.42	46	3	115,851	0.0000	375,063.10	0	0	0
14 DeSoto	4,775.63	1	1	4,776	0.0373	5,043.57	654,353	137.02	654,353
15 Dixie	2,022.97	1	1	2,023	0.1232	2,159.99	925,858	457.67	925,858
16 Duval	126,144.42	21	3	42,048	0.0000	136,175.26	0	0	0
17 Escambia	40,108.94	7	3	13,370	0.0000	43,156.00	0	0	0
18 Flagler	12,813.43	2	2	6,407	0.0109	13,510.98	511,914	39.95	1,281,360
19 Franklin	1,260.01	1	1	1,260	0.1682	1,335.16	781,156	619.96	781,156
20 Gadsden	5,668.19	2	2	2,834	0.0890	5,978.94	1,851,590	326.66	1,851,590
21 Gilchrist	2,549.74	2	2	1,275	0.1671	2,804.42	1,630,525	639.49	1,630,525
22 Glades	1,520.54	1	1	1,521	0.1510	1,608.76	844,902	555.66	844,902
23 Gulf	1,896.33	2	2	1,000	0.1877	2,077.50	1,356,783	715.48	1,356,783
24 Hamilton	1,595.73	1	1	1,596	0.1464	1,744.17	888,346	556.7	888,346
25 Hardee	5,077.13	1	1	5,077	0.0316	5,359.95	589,104	116.03	589,104
26 Hendry	6,783.80	2	2	3,392	0.0708	7,160.60	1,763,364	259.94	1,763,364
27 Hernando	22,496.24	5	3	7,499	0.0000	23,938.71	0	0	0
28 Highlands	11,967.83	3	3	3,989	0.0546	12,651.55	2,404,677	200.93	2,404,677
29 Hillsborough	195,585.46	27	3	65,195	0.0000	210,794.37	0	0	0
30 Holmes	3,218.46	4	3	1,073	0.1820	3,367.74	2,131,928	662.41	2,131,928
31 Indian River	17,722.31	2	2	8,861	0.0000	19,113.91	0	0	0
32 Jackson	6,737.95	5	3	2,246	0.1127	7,307.54	2,864,837	425.18	2,864,837
33 Jefferson	1,025.04	1	1	1,025	0.1857	1,078.88	697,092	680.06	697,092
34 Lafayette	1,150.01	1	1	1,150	0.1761	1,205.68	738,751	642.39	738,751
35 Lake	40,589.49	7	3	13,530	0.0000	43,123.66	0	0	0
36 Lee	82,702.18	13	3	27,567	0.0000	88,951.80	0	0	0
37 Leon	33,044.62	5	3	11,015	0.0000	35,919.74	0	0	0
38 Levy	5,624.08	4	3	1,875	0.1308	6,034.14	2,744,979	488.08	2,744,979
39 Liberty	1,415.45	1	1	1,415	0.1577	1,599.52	877,446	619.91	877,446
40 Madison	2,641.36	1	1	2,641	0.0962	2,744.00	918,515	347.74	918,515
41 Manatee	44,100.77	6	3	14,700	0.0000	47,474.39	0	0	0
42 Marion	41,689.22	7	3	13,896	0.0000	44,312.85	0	0	0
43 Martin	17,965.07	3	3	5,988	0.0167	19,752.83	1,149,760	64	1,796,503
44 Monroe	8,039.39	3	3	2,680	0.0947	8,604.43	2,835,305	352.68	2,835,305
45 Nassau	11,085.07	4	3	3,695	0.0622	11,734.47	2,539,835	229.12	2,539,835
46 Okaloosa	29,340.46	6	3	9,780	0.0000	31,833.05	0	0	0
47 Okeechobee	6,560.43	1	1	6,560	0.0089	6,943.86	214,775	32.74	656,030
48 Orange	178,972.22	19	3	59,657	0.0000	197,048.98	0	0	0
49 Osceola	54,182.90	9	3	18,061	0.0000	58,655.97	0	0	0
50 Palm Beach	175,082.64	24	3	58,361	0.0000	190,227.61	0	0	0
51 Pasco	65,799.13	13	3	21,933	0.0000	71,552.92	0	0	0
52 Pinellas	102,637.10	17	3	34,212	0.0000	110,298.87	0	0	0
53 Polk	94,920.52	15	3	31,640	0.0000	101,532.66	0	0	0
54 Putnam	10,789.17	3	3	3,596	0.0649	11,398.38	2,574,166	238.59	2,574,166
55 St. Johns	31,353.53	6	3	10,451	0.0000	33,771.11	0	0	0
56 St. Lucie	38,763.74	6	3	12,921	0.0000	41,080.57	0	0	0
57 Santa Rosa	25,265.42	6	3	8,422	0.0000	26,869.86	0	0	0
58 Sarasota	40,924.53	6	3	13,642	0.0000	44,350.21	0	0	0
59 Seminole	63,909.50	9	3	21,303	0.0000	68,540.12	0	0	0
60 Sumter	7,572.18	2	2	3,786	0.0598	8,023.29	1,669,025	220.42	1,669,025
61 Suwannee	5,931.99	2	2	2,966	0.0844	6,199.27	1,819,745	306.77	1,819,745
62 Taylor	2,745.52	1	1	2,746	0.0922	2,898.03	929,944	338.71	929,944
63 Union	2,196.80	1	1	2,197	0.1149	2,305.50	921,732	419.58	921,732
64 Volusia	61,431.75	10	3	20,477	0.0000	66,416.32	0	0	0
65 Wakulla	5,073.61	1	1	5,074	0.0316	5,399.08	594,344	117.14	594,344
66 Walton	7,497.39	4	3	2,499	0.1018	7,856.60	2,783,780	371.3	2,783,780
67 Washington	3,411.24	2	2	1,706	0.1400	3,612.24	1,759,363	515.75	1,759,363
68 Washington Special	152.36	0	0	0	0.0000	154.52	0	0	0
69 FAMU Lab School	524.51	1	1	1,000	0.1877	544.96	355,905	678.55	355,905
70 FAU - Palm Beach	716.76	0	0	0	0.0000	741.71	0	0	0
71 FAU - St. Lucie	1,419.31	0	0	0	0.0000	1,513.71	0	0	0
72 FSU Lab - Broward	679.00	0	0	0	0.0000	725.41	0	0	0
73 FSU Lab - Leon	1,702.25	1	1	1,702	0.1402	1,791.43	873,960	513.41	873,960
74 UF Lab	1,147.06	1	1	1,147	0.1763	1,203.38	738,263	643.61	738,263
75 Virtual School	27,983.01	0	0	0	0.0000	28,650.96	0	0	0
Total	2,667,923.73	443	161			2,878,038.68	54,564,094		56,499,227

1. If unweighted FTE is greater than 20,000, district is not eligible for sparsity supplement.
 2. If sparsity index is greater than 7,308, sparsity factor is set to zero and district is not eligible for supplement.
 3. Funded weighted FTE x Base Student Allocation x Sparsity Factor.

2011-12 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 1)

District	0.748	Potential	Potential	Discretionary	Discretionary	Wealth	Initial
	Potential	2011-12	Discretionary	Per FTE	Wealth	Adjusted	Prorated
	Discretionary	Unweighted	Local Effort	Amount Above	Adjustment	Sparsity	Sparsity
	Local Effort	FTE	per FTE	State Average	Amount ¹	Supplement ²	Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	9,142,781	26,877.05	340.17	0.00	0	0	0
2 Baker	627,472	4,878.74	128.61	0.00	0	631,674	541,050
3 Bay	11,091,478	25,525.79	434.52	0.00	0	0	0
4 Bradford	659,917	3,182.15	207.38	0.00	0	899,423	770,385
5 Brevard	20,030,507	71,057.19	281.89	0.00	0	0	0
6 Broward	97,387,203	257,445.45	378.28	0.00	0	0	0
7 Calhoun	291,937	2,160.22	135.14	0.00	0	1,468,640	1,257,939
8 Charlotte	9,773,410	16,252.93	601.33	223.59	(1,625,321)	0	0
9 Citrus	7,252,463	15,173.63	477.96	100.22	(1,520,701)	284,696	243,851
10 Clay	6,619,467	35,544.73	186.23	0.00	0	0	0
11 Collier	43,419,818	42,849.64	1,013.31	0.00	0	0	0
12 Columbia	1,889,591	9,719.90	194.40	0.00	0	1,275,306	1,092,342
13 Miami-Dade	143,439,552	347,553.42	412.71	0.00	0	0	0
14 DeSoto	1,077,601	4,775.63	225.65	0.00	0	654,353	560,475
15 Dixie	363,679	2,022.97	179.77	0.00	0	925,858	793,028
16 Duval	39,787,333	126,144.42	315.41	0.00	0	0	0
17 Escambia	10,678,619	40,108.94	266.24	0.00	0	0	0
18 Flagler	5,269,811	12,813.43	411.27	33.53	(429,634)	851,726	729,531
19 Franklin	1,404,724	1,260.01	1,114.85	737.11	(781,156)	0	0
20 Gadsden	1,080,530	5,668.19	190.63	0.00	0	1,851,590	1,585,948
21 Gilchrist	480,772	2,549.74	188.56	0.00	0	1,630,525	1,396,598
22 Glades	423,667	1,520.54	278.63	0.00	0	844,902	723,686
23 Gulf	1,090,423	1,896.33	575.02	197.28	(374,108)	982,675	841,694
24 Hamilton	530,567	1,595.73	332.49	0.00	0	888,346	760,898
25 Hardee	1,122,275	5,077.13	221.05	0.00	0	589,104	504,587
26 Hendry	1,287,614	6,783.80	189.81	0.00	0	1,763,364	1,510,379
27 Hernando	6,218,131	22,496.24	276.41	0.00	0	0	0
28 Highlands	3,647,395	11,967.83	304.77	0.00	0	2,404,677	2,059,685
29 Hillsborough	48,472,849	195,585.46	247.83	0.00	0	0	0
30 Holmes	334,164	3,218.46	103.83	0.00	0	2,131,928	1,826,067
31 Indian River	10,084,954	17,722.31	569.05	0.00	0	0	0
32 Jackson	1,142,710	6,737.95	169.59	0.00	0	2,864,837	2,453,827
33 Jefferson	424,317	1,025.04	413.95	36.21	(37,117)	659,975	565,290
34 Lafayette	171,019	1,150.01	148.71	0.00	0	738,751	632,765
35 Lake	12,451,563	40,589.49	306.77	0.00	0	0	0
36 Lee	41,282,133	82,702.18	499.17	0.00	0	0	0
37 Leon	11,034,900	33,044.62	333.94	0.00	0	0	0
38 Levy	1,368,273	5,624.08	243.29	0.00	0	2,744,979	2,351,165
39 Liberty	177,922	1,415.45	125.70	0.00	0	877,446	751,561
40 Madison	479,715	2,641.36	181.62	0.00	0	918,515	786,738
41 Manatee	18,293,990	44,100.77	414.82	0.00	0	0	0
42 Marion	11,904,548	41,689.22	285.55	0.00	0	0	0
43 Martin	13,043,395	17,965.07	726.04	348.30	(1,796,503)	0	0
44 Monroe	14,044,491	8,039.39	1,746.96	1,369.22	(2,835,305)	0	0
45 Nassau	5,090,669	11,085.07	459.24	81.50	(903,433)	1,636,402	1,401,632
46 Okaloosa	10,644,424	29,340.46	362.79	0.00	0	0	0
47 Okeechobee	1,131,104	6,560.43	172.41	0.00	0	656,030	561,911
48 Orange	62,028,256	178,972.22	346.58	0.00	0	0	0
49 Osceola	12,778,508	54,182.90	235.84	0.00	0	0	0
50 Palm Beach	94,972,202	175,082.64	542.44	0.00	0	0	0
51 Pasco	16,149,335	65,799.13	245.43	0.00	0	0	0
52 Pinellas	43,320,973	102,637.10	422.08	0.00	0	0	0
53 Polk	19,097,100	94,920.52	201.19	0.00	0	0	0
54 Putnam	2,701,976	10,789.17	250.43	0.00	0	2,574,166	2,204,858
55 St. Johns	13,469,364	31,353.53	429.60	0.00	0	0	0
56 St. Lucie	11,399,556	38,763.74	294.08	0.00	0	0	0
57 Santa Rosa	5,978,060	25,265.42	236.61	0.00	0	0	0
58 Sarasota	30,184,277	40,924.53	737.56	0.00	0	0	0
59 Seminole	18,977,877	63,909.50	296.95	0.00	0	0	0
60 Sumter	5,274,066	7,572.18	696.51	318.77	(1,669,025)	0	0
61 Suwannee	1,153,195	5,931.99	194.40	0.00	0	1,819,745	1,558,672
62 Taylor	893,009	2,745.52	325.26	0.00	0	929,944	796,528
63 Union	178,967	2,196.80	81.47	0.00	0	921,732	789,494
64 Volusia	19,324,442	61,431.75	314.57	0.00	0	0	0
65 Wakulla	887,220	5,073.61	174.87	0.00	0	594,344	509,075
66 Walton	8,050,977	7,497.39	1,073.84	696.10	(2,783,780)	0	0
67 Washington	663,561	3,411.24	194.52	0.00	0	1,759,363	1,506,952
68 Washington Special	0	152.36	0.00	0.00	0	0	0
69 FAMU Lab School	175,155	524.51	333.94	0.00	0	355,905	304,844
70 FAU - Palm Beach	388,799	716.76	542.44	0.00	0	0	0
71 FAU - St. Lucie	417,391	1,419.31	294.08	0.00	0	0	0
72 FSU Lab - Broward	256,852	679.00	378.28	0.00	0	0	0
73 FSU Lab - Leon	568,449	1,702.25	333.94	0.00	0	873,960	748,576
74 UF Lab	390,195	1,147.06	340.17	0.00	0	738,263	632,347
75 Virtual School	10,437,663	27,983.01	373.00	0.00	0	0	0

1,007,783,302 2,667,923.73 377.74 (14,756,083) 41,743,144 35,754,378

1. Column 2 x column 4 equals the wealth adjustment for districts with 20,000 and fewer FTE.
 2. Sum of column 6 and column 9 from previous Sparsity page. Negative numbers set to zero.

2011-12 FEFP Fourth Calculation
 Sparsity Supplement - Wealth Adjustment (part 2)

District	Discretionary Wealth Adjustment	Total Formula Funds	2011-12 Unweighted FTE	Total Funds per FTE	Total Funds Per FTE Amount Below State Average	Total Funds Amount below State Average	Discretionary Wealth Adj Offset by Col. 6	Computed Sparsity Supplement	Wealth Adjusted Sparsity Supplement	Prorated Sparsity Supplement
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-	-10-
1 Alachua	0	164,091,217	26,877.05	6,105.25	0.00	0	0	0	0	0
2 Baker	0	30,771,434	4,878.74	6,307.25	0.00	0	0	631,674	631,674	522,164
3 Bay	0	155,776,363	25,525.79	6,102.70	0.00	0	0	0	0	0
4 Bradford	0	20,365,030	3,182.15	6,399.77	0.00	0	0	899,423	899,423	743,495
5 Brevard	0	443,325,079	71,057.19	6,238.99	0.00	0	0	0	0	0
6 Broward	0	1,591,769,357	257,445.45	6,182.94	0.00	0	0	0	0	0
7 Calhoun	0	13,898,840	2,160.22	6,433.99	0.00	0	0	1,468,640	1,468,640	1,214,030
8 Charlotte	(1,625,321)	101,665,132	16,252.93	6,255.19	0.00	0	(1,625,321)	1,625,321	0	0
9 Citrus	(1,520,701)	93,311,944	15,173.63	6,149.61	(58.06)	(880,981)	(639,720)	1,805,397	1,165,677	963,590
10 Clay	0	219,903,897	35,544.73	6,186.68	0.00	0	0	0	0	0
11 Collier	0	302,632,979	42,849.64	7,062.67	0.00	0	0	0	0	0
12 Columbia	0	60,514,926	9,719.90	6,225.88	0.00	0	0	1,275,306	1,275,306	1,054,213
13 Miami-Dade	0	2,169,230,349	347,553.42	6,241.43	0.00	0	0	0	0	0
14 DeSoto	0	30,278,977	4,775.63	6,340.31	0.00	0	0	654,353	654,353	540,911
15 Dixie	0	12,783,106	2,022.97	6,318.98	0.00	0	0	925,858	925,858	765,347
16 Duval	0	780,103,621	126,144.42	6,184.21	0.00	0	0	0	0	0
17 Escambia	0	240,826,273	40,108.94	6,004.30	0.00	0	0	0	0	0
18 Flagler	(429,634)	78,024,074	12,813.43	6,089.24	(118.43)	(1,517,495)	0	1,281,360	1,281,360	1,059,217
19 Franklin	(781,156)	8,371,550	1,260.01	6,644.03	0.00	0	(781,156)	781,156	0	0
20 Gadsden	0	35,444,124	5,668.19	6,253.16	0.00	0	0	1,851,590	1,851,590	1,530,590
21 Gilchrist	0	17,036,437	2,549.74	6,681.64	0.00	0	0	1,630,525	1,630,525	1,347,849
22 Glades	0	9,932,989	1,520.54	6,532.54	0.00	0	0	844,902	844,902	698,426
23 Gulf	(374,108)	12,068,816	1,896.33	6,364.30	0.00	0	(374,108)	1,356,783	982,675	812,314
24 Hamilton	0	10,409,177	1,595.73	6,523.14	0.00	0	0	888,346	888,346	734,338
25 Hardee	0	30,756,445	5,077.13	6,057.84	0.00	0	0	589,104	589,104	486,974
26 Hendry	0	42,712,644	6,783.80	6,296.27	0.00	0	0	1,763,364	1,763,364	1,457,659
27 Hernando	0	135,647,092	22,496.24	6,029.77	0.00	0	0	0	0	0
28 Highlands	0	72,483,299	11,967.83	6,056.51	0.00	0	0	2,404,677	2,404,677	1,987,791
29 Hillsborough	0	1,211,464,399	195,585.46	6,194.04	0.00	0	0	0	0	0
30 Holmes	0	20,142,291	3,218.46	6,258.36	0.00	0	0	2,131,928	2,131,928	1,762,327
31 Indian River	0	111,317,895	17,722.31	6,281.23	0.00	0	0	0	0	0
32 Jackson	0	42,121,659	6,737.95	6,251.41	0.00	0	0	2,864,837	2,864,837	2,368,175
33 Jefferson	(37,117)	7,015,337	1,025.04	6,843.96	0.00	0	(37,117)	697,092	659,975	545,559
34 Lafayette	0	7,150,177	1,150.01	6,217.49	0.00	0	0	738,751	738,751	610,678
35 Lake	0	241,629,797	40,589.49	5,953.01	0.00	0	0	0	0	0
36 Lee	0	535,605,388	82,702.18	6,476.32	0.00	0	0	0	0	0
37 Leon	0	202,575,448	33,044.62	6,130.36	0.00	0	0	0	0	0
38 Levy	0	35,883,316	5,624.08	6,380.30	0.00	0	0	2,744,979	2,744,979	2,269,096
39 Liberty	0	9,323,544	1,415.45	6,586.98	0.00	0	0	877,446	877,446	725,328
40 Madison	0	16,134,230	2,641.36	6,108.30	0.00	0	0	918,515	918,515	759,277
41 Manatee	0	274,321,189	44,100.77	6,220.33	0.00	0	0	0	0	0
42 Marion	0	251,074,307	41,689.22	6,022.52	0.00	0	0	0	0	0
43 Martin	(1,796,503)	117,880,656	17,965.07	6,561.66	0.00	0	(1,796,503)	1,796,503	0	0
44 Monroe	(2,835,305)	60,662,429	8,039.39	7,545.65	0.00	0	(2,835,305)	2,835,305	0	0
45 Nassau	(903,433)	68,816,295	11,085.07	6,208.02	0.00	0	(903,433)	2,539,835	1,636,402	1,352,708
46 Okaloosa	0	179,596,573	29,340.46	6,121.12	0.00	0	0	0	0	0
47 Okeechobee	0	40,870,355	6,560.43	6,229.83	0.00	0	0	656,030	656,030	542,297
48 Orange	0	1,102,678,173	178,972.22	6,161.17	0.00	0	0	0	0	0
49 Osceola	0	326,018,680	54,182.90	6,017.00	0.00	0	0	0	0	0
50 Palm Beach	0	1,130,761,486	175,082.64	6,458.44	0.00	0	0	0	0	0
51 Pasco	0	413,894,559	65,799.13	6,290.27	0.00	0	0	0	0	0
52 Pinellas	0	632,884,512	102,637.10	6,166.24	0.00	0	0	0	0	0
53 Polk	0	578,748,764	94,920.52	6,097.19	0.00	0	0	0	0	0
54 Putnam	0	66,529,605	10,789.17	6,166.33	0.00	0	0	2,574,166	2,574,166	2,127,896
55 St. Johns	0	190,562,980	31,353.53	6,077.88	0.00	0	0	0	0	0
56 St. Lucie	0	238,693,708	38,763.74	6,157.65	0.00	0	0	0	0	0
57 Santa Rosa	0	148,694,510	25,265.42	5,885.30	0.00	0	0	0	0	0
58 Sarasota	0	272,436,445	40,924.53	6,657.05	0.00	0	0	0	0	0
59 Seminole	0	384,718,318	63,909.50	6,019.74	0.00	0	0	0	0	0
60 Sumter	(1,669,025)	46,806,410	7,572.18	6,181.37	(26.30)	(199,148)	(1,469,877)	1,669,025	199,148	164,623
61 Suwannee	0	34,546,544	5,931.99	5,823.77	0.00	0	0	1,819,745	1,819,745	1,504,265
62 Taylor	0	16,806,575	2,745.52	6,121.45	0.00	0	0	929,944	929,944	768,724
63 Union	0	13,878,802	2,196.80	6,317.74	0.00	0	0	921,732	921,732	761,936
64 Volusia	0	370,850,020	61,431.75	6,036.78	0.00	0	0	0	0	0
65 Wakulla	0	30,928,239	5,073.61	6,095.90	0.00	0	0	594,344	594,344	491,306
66 Walton	(2,783,780)	48,386,175	7,497.39	6,453.74	0.00	0	(2,783,780)	2,783,780	0	0
67 Washington	0	21,202,653	3,411.24	6,215.53	0.00	0	0	1,759,363	1,759,363	1,454,351
68 Washington Special	0	2,052,686	152.36	13,472.60	0.00	0	0	0	0	0
69 FAMU Lab School	0	3,372,583	524.51	6,429.97	0.00	0	0	355,905	355,905	294,204
70 FAU - Palm Beach	0	4,430,315	716.76	6,181.03	0.00	0	0	0	0	0
71 FAU - St. Lucie	0	8,273,998	1,419.31	5,829.59	0.00	0	0	0	0	0
72 FSU Lab - Broward	0	4,250,859	679.00	6,260.47	0.00	0	0	0	0	0
73 FSU Lab - Leon	0	9,930,435	1,702.25	5,833.71	0.00	0	0	873,960	873,960	722,446
74 UF Lab	0	7,138,008	1,147.06	6,222.87	0.00	0	0	738,263	738,263	610,274
75 Virtual School	0	134,405,693	27,983.01	4,803.12	0.00	0	0	0	0	0
	(14,756,083)	16,561,602,191	2,667,923.73	6,207.67		(2,597,624)	(13,246,320)	56,499,227	43,252,907	35,754,378

2011-12 FEFP Fourth Calculation
 State Funded Discretionary Contribution

District	2011-12 Unweighted FTE	Potential 0.748 Discretionary Local Effort	Potential 0.748 DLE Per FTE	Per FTE Amount in Lab School District	Total Discretionary Contribution ¹
	-1-	-2-	-3-	-4-	-5-
1 Alachua	26,877.05	9,142,781	340.17	0.00	0
2 Baker	4,878.74	627,472	128.61	0.00	0
3 Bay	25,525.79	11,091,478	434.52	0.00	0
4 Bradford	3,182.15	659,917	207.38	0.00	0
5 Brevard	71,057.19	20,030,507	281.89	0.00	0
6 Broward	257,445.45	97,387,203	378.28	0.00	0
7 Calhoun	2,160.22	291,937	135.14	0.00	0
8 Charlotte	16,252.93	9,773,410	601.33	0.00	0
9 Citrus	15,173.63	7,252,463	477.96	0.00	0
10 Clay	35,544.73	6,619,467	186.23	0.00	0
11 Collier	42,849.64	43,419,818	1,013.31	0.00	0
12 Columbia	9,719.90	1,889,591	194.40	0.00	0
13 Miami-Dade	347,553.42	143,439,552	412.71	0.00	0
14 DeSoto	4,775.63	1,077,601	225.65	0.00	0
15 Dixie	2,022.97	363,679	179.77	0.00	0
16 Duval	126,144.42	39,787,333	315.41	0.00	0
17 Escambia	40,108.94	10,678,619	266.24	0.00	0
18 Flagler	12,813.43	5,269,811	411.27	0.00	0
19 Franklin	1,260.01	1,404,724	1,114.85	0.00	0
20 Gadsden	5,668.19	1,080,530	190.63	0.00	0
21 Gilchrist	2,549.74	480,772	188.56	0.00	0
22 Glades	1,520.54	423,667	278.63	0.00	0
23 Gulf	1,896.33	1,090,423	575.02	0.00	0
24 Hamilton	1,595.73	530,567	332.49	0.00	0
25 Hardee	5,077.13	1,122,275	221.05	0.00	0
26 Hendry	6,783.80	1,287,614	189.81	0.00	0
27 Hernando	22,496.24	6,218,131	276.41	0.00	0
28 Highlands	11,967.83	3,647,395	304.77	0.00	0
29 Hillsborough	195,585.46	48,472,849	247.83	0.00	0
30 Holmes	3,218.46	334,164	103.83	0.00	0
31 Indian River	17,722.31	10,084,954	569.05	0.00	0
32 Jackson	6,737.95	1,142,710	169.59	0.00	0
33 Jefferson	1,025.04	424,317	413.95	0.00	0
34 Lafayette	1,150.01	171,019	148.71	0.00	0
35 Lake	40,589.49	12,451,563	306.77	0.00	0
36 Lee	82,702.18	41,282,133	499.17	0.00	0
37 Leon	33,044.62	11,034,900	333.94	0.00	0
38 Levy	5,624.08	1,368,273	243.29	0.00	0
39 Liberty	1,415.45	177,922	125.70	0.00	0
40 Madison	2,641.36	479,715	181.62	0.00	0
41 Manatee	44,100.77	18,293,990	414.82	0.00	0
42 Marion	41,689.22	11,904,548	285.55	0.00	0
43 Martin	17,965.07	13,043,395	726.04	0.00	0
44 Monroe	8,039.39	14,044,491	1,746.96	0.00	0
45 Nassau	11,085.07	5,090,669	459.24	0.00	0
46 Okaloosa	29,340.46	10,644,424	362.79	0.00	0
47 Okeechobee	6,560.43	1,131,104	172.41	0.00	0
48 Orange	178,972.22	62,028,256	346.58	0.00	0
49 Osceola	54,182.90	12,778,508	235.84	0.00	0
50 Palm Beach	175,082.64	94,972,202	542.44	0.00	0
51 Pasco	65,799.13	16,149,335	245.43	0.00	0
52 Pinellas	102,637.10	43,320,973	422.08	0.00	0
53 Polk	94,920.52	19,097,100	201.19	0.00	0
54 Putnam	10,789.17	2,701,976	250.43	0.00	0
55 St. Johns	31,353.53	13,469,364	429.60	0.00	0
56 St. Lucie	38,763.74	11,399,556	294.08	0.00	0
57 Santa Rosa	25,265.42	5,978,060	236.61	0.00	0
58 Sarasota	40,924.53	30,184,277	737.56	0.00	0
59 Seminole	63,909.50	18,977,877	296.95	0.00	0
60 Sumter	7,572.18	5,274,066	696.51	0.00	0
61 Suwannee	5,931.99	1,153,195	194.40	0.00	0
62 Taylor	2,745.52	893,009	325.26	0.00	0
63 Union	2,196.80	178,967	81.47	0.00	0
64 Volusia	61,431.75	19,324,442	314.57	0.00	0
65 Wakulla	5,073.61	887,220	174.87	0.00	0
66 Walton	7,497.39	8,050,977	1,073.84	0.00	0
67 Washington	3,411.24	663,561	194.52	0.00	0
68 Washington Special	152.36	0	0.00	0.00	0
69 FAMU Lab School	524.51	0	0.00	333.94	175,155
70 FAU - Palm Beach	716.76	0	0.00	542.44	388,799
71 FAU - St. Lucie	1,419.31	0	0.00	294.08	417,391
72 FSU Lab - Broward	679.00	0	0.00	378.28	256,852
73 FSU Lab - Leon	1,702.25	0	0.00	333.94	568,449
74 UF Lab	1,147.06	0	0.00	340.17	390,195
75 Virtual School	27,983.01	0	0.00	373.00	10,437,663
State	2,667,923.73	995,148,798	373.00		12,634,504

1. Discretionary funds per unweighted FTE for school district in which laboratory school district is located x unweighted FTE for laboratory school district. The statewide average discretionary funds per unweighted FTE is used for the Florida Virtual School.

2011-12 FEFP Fourth Calculation
 0.748 Mill Compression

District	2011	Value of	2011-12	Value of	Col. 4	0.748	Compress
	Tax Roll	0.748	Unweighted	0.748	Amount	Discretionary	to
	-1-	-2-	-3-	-4-	\$377.76	Millage	\$377.76
		Mills	FTE	Per FTE	Below	Levied	per FTE
1 Alachua	12,732,259,477	9,142,781	26,877.05	340.17	37.59	0.748	1,010,308
2 Baker	873,819,016	627,472	4,878.74	128.61	249.15	0.748	1,215,538
3 Bay	15,446,019,322	11,091,478	25,525.79	434.52	0.00	0.748	0
4 Bradford	919,001,948	659,917	3,182.15	207.38	170.38	0.748	542,175
5 Brevard	27,894,534,249	20,030,507	71,057.19	281.89	95.87	0.748	6,812,253
6 Broward	135,621,662,076	97,387,203	257,445.45	378.28	0.00	0.748	0
7 Calhoun	406,551,610	291,937	2,160.22	135.14	242.62	0.748	524,113
8 Charlotte	13,610,474,469	9,773,410	16,252.93	601.33	0.00	0.748	0
9 Citrus	10,099,797,626	7,252,463	15,173.63	477.96	0.00	0.748	0
10 Clay	9,218,286,352	6,619,467	35,544.73	186.23	191.53	0.748	6,807,882
11 Collier	60,466,547,431	43,419,818	42,849.64	1,013.31	0.00	0.748	0
12 Columbia	2,631,448,454	1,889,591	9,719.90	194.40	183.36	0.748	1,782,241
13 Miami-Dade	199,754,278,377	143,439,552	347,553.42	412.71	0.00	0.000	0
14 DeSoto	1,500,669,597	1,077,601	4,775.63	225.65	152.11	0.748	726,421
15 Dixie	506,460,386	363,679	2,022.97	179.77	197.99	0.748	400,528
16 Duval	55,407,938,605	39,787,333	126,144.42	315.41	62.35	0.748	7,865,105
17 Escambia	14,871,071,462	10,678,619	40,108.94	266.24	111.52	0.748	4,472,949
18 Flagler	7,338,751,372	5,269,811	12,813.43	411.27	0.00	0.748	0
19 Franklin	1,956,222,283	1,404,724	1,260.01	1,114.85	0.00	0.748	0
20 Gadsden	1,504,749,288	1,080,530	5,668.19	190.63	187.13	0.748	1,060,688
21 Gilchrist	669,523,986	480,772	2,549.74	188.56	189.20	0.748	482,411
22 Glades	590,000,239	423,667	1,520.54	278.63	99.13	0.748	150,731
23 Gulf	1,518,525,191	1,090,423	1,896.33	575.02	0.00	0.748	0
24 Hamilton	738,869,277	530,567	1,595.73	332.49	45.27	0.748	72,239
25 Hardee	1,562,882,679	1,122,275	5,077.13	221.05	156.71	0.748	795,637
26 Hendry	1,793,134,780	1,287,614	6,783.80	189.81	187.95	0.748	1,275,015
27 Hernando	8,659,384,533	6,218,131	22,496.24	276.41	101.35	0.748	2,279,994
28 Highlands	5,079,371,461	3,647,395	11,967.83	304.77	72.99	0.748	873,532
29 Hillsborough	67,503,411,154	48,472,849	195,585.46	247.83	129.93	0.748	25,412,419
30 Holmes	465,357,955	334,164	3,218.46	103.83	273.93	0.748	881,633
31 Indian River	14,044,332,671	10,084,954	17,722.31	569.05	0.00	0.748	0
32 Jackson	1,591,340,405	1,142,710	6,737.95	169.59	208.17	0.748	1,402,639
33 Jefferson	590,905,224	424,317	1,025.04	413.95	0.00	0.748	0
34 Lafayette	238,161,015	171,019	1,150.01	148.71	229.05	0.748	263,410
35 Lake	17,340,077,717	12,451,563	40,589.49	306.77	70.99	0.748	2,881,448
36 Lee	57,489,601,742	41,282,133	82,702.18	499.17	0.00	0.748	0
37 Leon	15,367,228,793	11,034,900	33,044.62	333.94	43.82	0.748	1,448,015
38 Levy	1,905,459,745	1,368,273	5,624.08	243.29	134.47	0.748	756,270
39 Liberty	247,774,327	177,922	1,415.45	125.70	252.06	0.748	356,778
40 Madison	668,052,948	479,715	2,641.36	181.62	196.14	0.748	518,076
41 Manatee	25,476,256,567	18,293,990	44,100.77	414.82	0.00	0.748	0
42 Marion	16,578,302,564	11,904,548	41,689.22	285.55	92.21	0.748	3,844,163
43 Martin	18,164,264,439	13,043,395	17,965.07	726.04	0.00	0.748	0
44 Monroe	19,558,392,862	14,044,491	8,039.39	1,746.96	0.00	0.748	0
45 Nassau	7,089,277,682	5,090,669	11,085.07	459.24	0.00	0.748	0
46 Okaloosa	14,823,451,571	10,644,424	29,340.46	362.79	14.97	0.748	439,227
47 Okeechobee	1,575,178,143	1,131,104	6,560.43	172.41	205.35	0.748	1,347,184
48 Orange	86,380,704,654	62,028,256	178,972.22	346.58	31.18	0.748	5,580,354
49 Osceola	17,795,381,459	12,778,508	54,182.90	235.84	141.92	0.748	7,689,637
50 Palm Beach	132,258,526,057	94,972,202	175,082.64	542.44	0.00	0.000	0
51 Pasco	22,489,604,470	16,149,335	65,799.13	245.43	132.33	0.748	8,707,199
52 Pinellas	60,328,895,475	43,320,973	102,637.10	422.08	0.00	0.748	0
53 Polk	26,594,668,442	19,097,100	94,920.52	201.19	176.57	0.748	16,760,116
54 Putnam	3,762,777,869	2,701,976	10,789.17	250.43	127.33	0.748	1,373,785
55 St. Johns	18,757,469,550	13,469,364	31,353.53	429.60	0.00	0.748	0
56 St. Lucie	15,875,050,688	11,399,556	38,763.74	294.08	83.68	0.748	3,243,750
57 Santa Rosa	8,325,061,099	5,978,060	25,265.42	236.61	141.15	0.748	3,566,214
58 Sarasota	42,034,698,859	30,184,277	40,924.53	737.56	0.00	0.748	0
59 Seminole	26,428,638,398	18,977,877	63,909.50	296.95	80.81	0.748	5,164,527
60 Sumter	7,344,678,043	5,274,066	7,572.18	696.51	0.00	0.748	0
61 Suwannee	1,605,942,616	1,153,195	5,931.99	194.40	183.36	0.748	1,087,690
62 Taylor	1,243,607,128	893,009	2,745.52	325.26	52.50	0.748	144,140
63 Union	249,230,249	178,967	2,196.80	81.47	296.29	0.748	650,890
64 Volusia	26,911,266,380	19,324,442	61,431.75	314.57	63.19	0.748	3,881,872
65 Wakulla	1,235,544,557	887,220	5,073.61	174.87	202.89	0.748	1,029,385
66 Walton	11,211,810,671	8,050,977	7,497.39	1,073.84	0.00	0.748	0
67 Washington	924,076,613	663,561	3,411.24	194.52	183.24	0.748	625,076
68 Washington Special ^f	0	0	0.00	0.00	377.76	0.000	0
69 FAMU Lab School	0	175,155	524.51	333.94	43.82	0.000	22,984
70 FAU - Palm Beach	0	388,799	716.76	542.44	0.00	0.000	0
71 FAU - St. Lucie	0	417,391	1,419.31	294.08	83.68	0.000	118,768
72 FSU Lab - Broward	0	256,852	679.00	378.28	0.00	0.000	0
73 FSU Lab - Leon	0	568,449	1,702.25	333.94	43.82	0.000	74,593
74 UF Lab	0	390,195	1,147.06	340.17	37.59	0.000	43,118
75 Virtual School	0	10,437,663	27,983.01	373.00	4.76	0.000	133,199
State	1,385,846,696,347	1,007,783,302	2,667,771.37	377.76			138,598,319

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2011-12 FEFP Fourth Calculation
 0.250 Mill Compression

District	2011 Tax Roll	Value of 0.25 Mills	2011-12 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$126.26	0.250 Discretionary Millage Levied	Compress to \$126.26 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,732,259,477	3,055,742	26,877.05	113.69	12.57	0.000	0
2 Baker	873,819,016	209,717	4,878.74	42.99	83.27	0.250	406,253
3 Bay	15,446,019,322	3,707,045	25,525.79	145.23	0.00	0.000	0
4 Bradford	919,001,948	220,560	3,182.15	69.31	56.95	0.000	0
5 Brevard	27,894,534,249	6,694,688	71,057.19	94.22	32.04	0.250	2,276,672
6 Broward	135,621,662,076	32,549,199	257,445.45	126.43	0.00	0.000	0
7 Calhoun	406,551,610	97,572	2,160.22	45.17	81.09	0.000	0
8 Charlotte	13,610,474,469	3,266,514	16,252.93	200.98	0.00	0.000	0
9 Citrus	10,099,797,626	2,423,951	15,173.63	159.75	0.00	0.000	0
10 Clay	9,218,286,352	2,212,389	35,544.73	62.24	64.02	0.250	2,275,574
11 Collier	60,466,547,431	14,511,971	42,849.64	338.67	0.00	0.000	0
12 Columbia	2,631,448,454	631,548	9,719.90	64.97	61.29	0.000	0
13 Miami-Dade	199,754,278,377	47,941,027	347,553.42	137.94	0.00	0.000	0
14 DeSoto	1,500,669,597	360,161	4,775.63	75.42	50.84	0.000	0
15 Dixie	506,460,386	121,550	2,022.97	60.08	66.18	0.250	133,880
16 Duval	55,407,938,605	13,297,905	126,144.42	105.42	20.84	0.000	0
17 Escambia	14,871,071,462	3,569,057	40,108.94	88.98	37.28	0.000	0
18 Flagler	7,338,751,372	1,761,300	12,813.43	137.46	0.00	0.250	0
19 Franklin	1,956,222,283	469,493	1,260.01	372.61	0.00	0.000	0
20 Gadsden	1,504,749,288	361,140	5,668.19	63.71	62.55	0.250	354,545
21 Gilchrist	669,523,986	160,686	2,549.74	63.02	63.24	0.000	0
22 Glades	590,000,239	141,600	1,520.54	93.12	33.14	0.000	0
23 Gulf	1,518,525,191	364,446	1,896.33	192.18	0.00	0.000	0
24 Hamilton	738,869,277	177,329	1,595.73	111.13	15.13	0.250	24,143
25 Hardee	1,562,882,679	375,092	5,077.13	73.88	52.38	0.000	0
26 Hendry	1,793,134,780	430,352	6,783.80	63.44	62.82	0.000	0
27 Hernando	8,659,384,533	2,078,252	22,496.24	92.38	33.88	0.000	0
28 Highlands	5,079,371,461	1,219,049	11,967.83	101.86	24.40	0.250	292,015
29 Hillsborough	67,503,411,154	16,200,819	195,585.46	82.83	43.43	0.000	0
30 Holmes	465,357,955	111,686	3,218.46	34.70	91.56	0.000	0
31 Indian River	14,044,332,671	3,370,640	17,722.31	190.19	0.00	0.250	0
32 Jackson	1,591,340,405	381,922	6,737.95	56.68	69.58	0.000	0
33 Jefferson	590,905,224	141,817	1,025.04	138.35	0.00	0.000	0
34 Lafayette	238,161,015	57,159	1,150.01	49.70	76.56	0.250	88,045
35 Lake	17,340,077,717	4,161,619	40,589.49	102.53	23.73	0.000	0
36 Lee	57,489,601,742	13,797,504	82,702.18	166.83	0.00	0.000	0
37 Leon	15,367,228,793	3,688,135	33,044.62	111.61	14.65	0.000	0
38 Levy	1,905,459,745	457,310	5,624.08	81.31	44.95	0.000	0
39 Liberty	247,774,327	59,466	1,415.45	42.01	84.25	0.000	0
40 Madison	668,052,948	160,333	2,641.36	60.70	65.56	0.000	0
41 Manatee	25,476,256,567	6,114,302	44,100.77	138.64	0.00	0.000	0
42 Marion	16,578,302,564	3,978,793	41,689.22	95.44	30.82	0.000	0
43 Martin	18,164,264,439	4,359,423	17,965.07	242.66	0.00	0.000	0
44 Monroe	19,558,392,862	4,694,014	8,039.39	583.88	0.00	0.000	0
45 Nassau	7,089,277,682	1,701,427	11,085.07	153.49	0.00	0.000	0
46 Okaloosa	14,823,451,571	3,557,628	29,340.46	121.25	5.01	0.000	0
47 Okeechobee	1,575,178,143	378,043	6,560.43	57.62	68.64	0.000	0
48 Orange	86,380,704,654	20,731,369	178,972.22	115.84	10.42	0.000	0
49 Osceola	17,795,381,459	4,270,892	54,182.90	78.82	47.44	0.000	0
50 Palm Beach	132,258,526,057	31,742,046	175,082.64	181.30	0.00	0.000	0
51 Pasco	22,489,604,470	5,397,505	65,799.13	82.03	44.23	0.000	0
52 Pinellas	60,328,895,475	14,478,935	102,637.10	141.07	0.00	0.000	0
53 Polk	26,594,668,442	6,382,720	94,920.52	67.24	59.02	0.000	0
54 Putnam	3,762,777,869	903,067	10,789.17	83.70	42.56	0.000	0
55 St. Johns	18,757,469,550	4,501,793	31,353.53	143.58	0.00	0.000	0
56 St. Lucie	15,875,050,688	3,810,012	38,763.74	98.29	27.97	0.250	1,084,222
57 Santa Rosa	8,325,061,099	1,998,015	25,265.42	79.08	47.18	0.000	0
58 Sarasota	42,034,698,859	10,088,328	40,924.53	246.51	0.00	0.000	0
59 Seminole	26,428,638,398	6,342,873	63,909.50	99.25	27.01	0.000	0
60 Sumter	7,344,678,043	1,762,723	7,572.18	232.79	0.00	0.000	0
61 Suwannee	1,605,942,616	385,426	5,931.99	64.97	61.29	0.250	363,572
62 Taylor	1,243,607,128	298,466	2,745.52	108.71	17.55	0.000	0
63 Union	249,230,249	59,815	2,196.80	27.23	99.03	0.250	217,549
64 Volusia	26,911,266,380	6,458,704	61,431.75	105.14	21.12	0.250	1,297,439
65 Wakulla	1,235,544,557	296,531	5,073.61	58.45	67.81	0.250	344,041
66 Walton	11,211,810,671	2,690,835	7,497.39	358.90	0.00	0.000	0
67 Washington	924,076,613	221,778	3,411.24	65.01	61.25	0.250	208,938
68 Washington Special ¹	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	58,541	524.51	111.61	14.65	0.000	0
70 FAU - Palm Beach	0	129,949	716.76	181.30	0.00	0.000	0
71 FAU - St. Lucie	0	139,504	1,419.31	98.29	27.97	0.000	0
72 FSU Lab - Broward	0	85,846	679.00	126.43	0.00	0.000	0
73 FSU Lab - Leon	0	189,988	1,702.25	111.61	14.65	0.000	0
74 UF Lab	0	130,409	1,147.06	113.69	12.57	0.000	0
75 Virtual School	0	3,488,642	27,983.01	124.67	1.59	0.000	0
State	1,385,846,696,347	336,826,087	2,667,771.37	126.26			9,366,888

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2011-12 FEFP Fourth Calculation
 Safe Schools Allocation

District	Allocation Minimum	2010 Crime Index	Allocation Based on Crime Index	2011-12 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	26,877.05	201,185	824,430
2 Baker	62,660	394	20,516	4,878.74	36,519	119,695
3 Bay	62,660	8,420	438,429	25,525.79	191,071	692,160
4 Bradford	62,660	683	35,564	3,182.15	23,820	122,044
5 Brevard	62,660	20,350	1,059,623	71,057.19	531,891	1,654,174
6 Broward	62,660	76,911	4,004,752	257,445.45	1,927,082	5,994,494
7 Calhoun	62,660	130	6,769	2,160.22	16,170	85,599
8 Charlotte	62,660	4,580	238,480	16,252.93	121,660	422,800
9 Citrus	62,660	3,916	203,906	15,173.63	113,581	380,147
10 Clay	62,660	5,206	271,076	35,544.73	266,066	599,802
11 Collier	62,660	6,760	351,993	42,849.64	320,747	735,400
12 Columbia	62,660	2,428	126,426	9,719.90	72,757	261,843
13 Miami-Dade	62,660	136,585	7,111,974	347,553.42	2,601,576	9,776,210
14 DeSoto	62,660	1,326	69,045	4,775.63	35,748	167,453
15 Dixie	62,660	626	32,596	2,022.97	15,143	110,399
16 Duval	62,660	46,019	2,396,207	126,144.42	944,241	3,403,108
17 Escambia	62,660	15,468	805,418	40,108.94	300,231	1,168,309
18 Flagler	62,660	2,480	129,133	12,813.43	95,914	287,707
19 Franklin	62,660	283	14,736	1,260.01	9,432	86,828
20 Gadsden	62,660	1,738	90,498	5,668.19	42,429	195,587
21 Gilchrist	62,660	174	9,060	2,549.74	19,086	90,806
22 Glades	62,660	284	14,788	1,520.54	11,382	88,830
23 Gulf	62,660	197	10,258	1,896.33	14,195	87,113
24 Hamilton	62,660	401	20,880	1,595.73	11,945	95,485
25 Hardee	62,660	921	47,956	5,077.13	38,004	148,620
26 Hendry	62,660	1,630	84,874	6,783.80	50,779	198,313
27 Hernando	62,660	5,460	284,302	22,496.24	168,393	515,355
28 Highlands	62,660	2,907	151,367	11,967.83	89,584	303,611
29 Hillsborough	62,660	42,558	2,215,993	195,585.46	1,464,035	3,742,688
30 Holmes	62,660	292	15,204	3,218.46	24,091	101,955
31 Indian River	62,660	4,696	244,520	17,722.31	132,659	439,839
32 Jackson	62,660	1,526	79,459	6,737.95	50,436	192,555
33 Jefferson	62,660	386	20,099	1,025.04	7,673	90,432
34 Lafayette	62,660	59	3,072	1,150.01	8,608	74,340
35 Lake	62,660	8,382	436,450	40,589.49	303,828	802,938
36 Lee	62,660	18,535	965,116	82,702.18	619,059	1,646,835
37 Leon	62,660	13,096	681,908	33,044.62	247,352	991,920
38 Levy	62,660	1,583	82,427	5,624.08	42,098	187,185
39 Liberty	62,660	10	521	1,415.45	10,595	73,776
40 Madison	62,660	687	35,772	2,641.36	19,772	118,204
41 Manatee	62,660	14,994	780,737	44,100.77	330,112	1,173,509
42 Marion	62,660	10,141	528,041	41,689.22	312,060	902,761
43 Martin	62,660	3,914	203,802	17,965.07	134,476	400,938
44 Monroe	62,660	4,115	214,268	8,039.39	60,178	337,106
45 Nassau	62,660	1,694	88,207	11,085.07	82,976	233,843
46 Okaloosa	62,660	5,907	307,577	29,340.46	219,625	589,862
47 Okeechobee	62,660	1,582	82,375	6,560.43	49,107	194,142
48 Orange	62,660	57,301	2,983,660	178,972.22	1,339,678	4,385,998
49 Osceola	62,660	11,604	604,220	54,182.90	405,581	1,072,461
50 Palm Beach	62,660	53,165	2,768,299	175,082.64	1,310,563	4,141,522
51 Pasco	62,660	16,654	867,173	65,799.13	492,533	1,422,366
52 Pinellas	62,660	43,546	2,267,438	102,637.10	768,280	3,098,378
53 Polk	62,660	23,218	1,208,960	94,920.52	710,518	1,982,138
54 Putnam	62,660	4,410	229,628	10,789.17	80,761	373,049
55 St. Johns	62,660	5,134	267,327	31,353.53	234,694	564,681
56 St. Lucie	62,660	8,483	441,709	38,763.74	290,162	794,531
57 Santa Rosa	62,660	2,291	119,292	25,265.42	189,122	371,074
58 Sarasota	62,660	14,360	747,724	40,924.53	306,336	1,116,720
59 Seminole	62,660	12,360	643,585	63,909.50	478,388	1,184,633
60 Sumter	62,660	1,121	58,370	7,572.18	56,681	177,711
61 Suwannee	62,660	1,089	56,704	5,931.99	44,403	163,767
62 Taylor	62,660	577	30,044	2,745.52	20,551	113,255
63 Union	62,660	197	10,258	2,196.80	16,444	89,362
64 Volusia	62,660	21,113	1,099,353	61,431.75	459,841	1,621,854
65 Wakulla	62,660	765	39,834	5,073.61	37,978	140,472
66 Walton	62,660	1,570	81,750	7,497.39	56,121	200,531
67 Washington	62,660	360	18,745	3,411.24	25,535	106,940
68 Washington Special ¹	0	0	0	152.36	1,140	1,140
69 FAMU Lab School	62,660	0	0	524.51	3,926	66,586
70 FAU - Palm Beach	62,660	0	0	716.76	5,365	68,025
71 FAU - St. Lucie	62,660	0	0	1,419.31	10,624	73,284
72 FSU Lab - Broward	62,660	0	0	679.00	5,083	67,743
73 FSU Lab - Leon	62,660	0	0	1,702.25	12,742	75,402
74 UF Lab	62,660	0	0	1,147.06	8,586	71,246
75 Virtual School ²	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,639,940.72	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.
 2. The Florida Virtual School does not receive Safe School funding.