

2012-13 FEFP Second Calculation  
 0.748 Mill Compression Actual

District	2012 Tax Roll	Value of 0.748 Mills	2012-13 Unweighted FTE	Value of 0.748 Mills Per FTE	Col. 4 Amount Below \$370.98	0.748 Discretionary Millage Levied	Compress to \$370.98 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	8,860,085	26,824.47	330.30	40.68	0.748	1,091,219
2 Baker	832,758,312	597,987	4,872.78	122.72	248.26	0.748	1,209,716
3 Bay	14,969,023,087	10,748,956	25,356.35	423.92	0.00	0.748	0
4 Bradford	896,703,716	643,905	3,178.00	202.61	168.37	0.748	535,080
5 Brevard	27,502,891,297	19,749,276	71,633.33	275.70	95.28	0.748	6,825,224
6 Broward	136,471,261,280	97,997,283	261,099.63	375.33	0.00	0.748	0
7 Calhoun	443,486,212	318,459	2,182.73	145.90	225.08	0.748	491,289
8 Charlotte	12,813,652,544	9,201,228	16,241.80	566.52	0.00	0.748	0
9 Citrus	9,691,557,319	6,959,313	15,177.56	458.53	0.00	0.748	0
10 Clay	8,994,626,566	6,458,861	35,708.00	180.88	190.10	0.748	6,788,091
11 Collier	60,815,754,454	43,670,577	43,262.87	1,009.42	0.00	0.748	0
12 Columbia	2,540,915,774	1,824,581	9,746.11	187.21	183.77	0.748	1,791,043
13 Miami-Dade	205,595,276,179	147,633,856	351,149.67	420.43	0.00	0.000	0
14 DeSoto	1,442,104,862	1,035,547	4,703.80	220.15	150.83	0.748	709,474
15 Dixie	506,203,202	363,494	2,013.24	180.55	190.43	0.748	383,381
16 Duval	52,727,461,228	37,862,535	126,911.96	298.34	72.64	0.748	9,218,885
17 Escambia	14,984,014,979	10,759,721	40,274.18	267.16	103.82	0.748	4,181,265
18 Flagler	6,916,708,211	4,966,750	12,900.00	385.02	0.00	0.748	0
19 Franklin	1,829,138,293	1,313,468	1,298.55	1,011.49	0.00	0.748	0
20 Gadsden	1,390,824,761	998,723	5,508.73	181.30	189.68	0.748	1,044,896
21 Gilchrist	646,882,228	464,513	2,506.73	185.31	185.67	0.748	465,425
22 Glades	572,065,107	410,789	1,521.04	270.07	100.91	0.748	153,488
23 Gulf	1,406,159,594	1,009,735	1,873.98	538.82	0.00	0.748	0
24 Hamilton	767,234,365	550,936	1,565.87	351.84	19.14	0.748	29,971
25 Hardee	1,580,289,026	1,134,774	5,132.47	221.10	149.88	0.748	769,255
26 Hendry	1,755,516,647	1,260,601	6,801.21	185.35	185.63	0.748	1,262,509
27 Hernando	8,187,644,911	5,879,384	22,645.62	259.63	111.35	0.748	2,521,590
28 Highlands	4,895,101,655	3,515,075	11,941.69	294.35	76.63	0.748	915,092
29 Hillsborough	65,787,924,029	47,240,992	197,204.70	239.55	131.43	0.748	25,918,614
30 Holmes	460,575,011	330,730	3,224.48	102.57	268.41	0.748	865,483
31 Indian River	13,515,321,926	9,705,082	17,737.58	547.15	0.00	0.748	0
32 Jackson	1,567,418,544	1,125,532	6,686.65	168.33	202.65	0.748	1,355,050
33 Jefferson	594,878,902	427,171	995.04	429.30	0.00	0.748	0
34 Lafayette	259,154,446	186,094	1,175.42	158.32	212.66	0.748	249,965
35 Lake	16,368,351,124	11,753,786	40,938.33	287.11	83.87	0.748	3,433,498
36 Lee	57,050,935,603	40,967,136	84,780.00	483.22	0.00	0.748	0
37 Leon	14,476,171,065	10,395,049	33,682.49	308.62	62.36	0.748	2,100,440
38 Levy	1,770,653,447	1,271,471	5,600.00	227.05	143.93	0.748	806,008
39 Liberty	235,997,721	169,465	1,431.10	118.42	252.56	0.748	361,439
40 Madison	675,519,594	485,077	2,597.50	186.75	184.23	0.748	478,537
41 Manatee	24,948,183,527	17,914,792	45,061.80	397.56	0.00	0.748	0
42 Marion	15,466,357,820	11,106,082	41,896.32	265.08	105.90	0.748	4,436,820
43 Martin	17,939,446,382	12,881,958	18,106.98	711.44	0.00	0.748	0
44 Monroe	19,514,715,142	14,013,127	8,116.39	1,726.52	0.00	0.748	0
45 Nassau	6,682,031,294	4,798,233	11,084.19	432.89	0.00	0.748	0
46 Okaloosa	14,570,142,514	10,462,528	29,421.03	355.61	15.37	0.748	452,201
47 Okeechobee	1,554,002,480	1,115,898	6,525.24	171.01	199.97	0.748	1,304,852
48 Orange	86,371,425,332	62,021,593	183,250.43	338.45	32.53	0.748	5,961,136
49 Osceola	17,422,916,358	12,511,048	55,740.69	224.45	146.53	0.748	8,167,683
50 Palm Beach	133,036,112,620	95,530,572	177,306.99	538.79	0.00	0.000	0
51 Pasco	21,163,929,301	15,197,394	65,556.64	231.82	139.16	0.748	9,122,862
52 Pinellas	58,891,093,300	42,288,516	101,300.84	417.45	0.00	0.748	0
53 Polk	25,439,084,096	18,267,298	95,445.01	191.39	179.59	0.748	17,140,969
54 Putnam	3,571,679,991	2,564,752	10,816.71	237.11	133.87	0.748	1,448,033
55 St. Johns	18,311,173,953	13,148,888	32,186.53	408.52	0.00	0.748	0
56 St. Lucie	15,667,215,694	11,250,314	39,674.22	283.57	87.41	0.748	3,467,924
57 Santa Rosa	8,156,620,527	5,857,106	25,573.37	229.03	141.95	0.748	3,630,140
58 Sarasota	41,751,400,094	29,980,845	41,159.91	728.40	0.00	0.748	0
59 Seminole	26,201,756,304	18,814,957	63,711.14	295.32	75.66	0.748	4,820,385
60 Sumter	7,741,599,989	5,559,088	7,655.70	726.14	0.00	0.748	0
61 Suwannee	1,573,734,376	1,130,067	5,982.99	188.88	182.10	0.748	1,089,502
62 Taylor	1,285,128,060	922,825	2,702.06	341.53	29.45	0.748	79,576
63 Union	248,834,587	178,683	2,195.55	81.38	289.60	0.748	635,831
64 Volusia	26,524,504,827	19,046,716	61,487.05	309.77	61.21	0.748	3,763,622
65 Wakulla	1,210,215,927	869,032	5,069.39	171.43	199.55	0.748	1,011,597
66 Walton	11,248,408,398	8,077,257	7,596.98	1,063.22	0.00	0.748	0
67 Washington	934,499,895	671,046	3,395.53	197.63	173.35	0.748	588,615
68 Washington Special <sup>f</sup>	0	0	0.00	0.00	370.98	0.000	0
69 FAMU Lab School	0	166,963	541.00	308.62	62.36	0.000	33,737
70 FAU - Palm Beach	0	426,722	792.00	538.79	0.00	0.000	0
71 FAU - St. Lucie	0	400,968	1,414.00	283.57	87.41	0.000	123,598
72 FSU Lab - Broward	0	255,592	680.98	375.33	0.00	0.000	0
73 FSU Lab - Leon	0	524,697	1,700.14	308.62	62.36	0.000	106,021
74 UF Lab	0	381,497	1,155.00	330.30	40.68	0.000	46,985
75 Virtual School	0	11,015,438	30,091.07	366.07	4.91	0.000	147,747
State	1,373,702,945,899	999,600,489	2,694,479.53	370.98			143,535,763

1. The Washington Special school district does not receive 0.748 Mill Compression funding.

2012-13 FEFP Second Calculation  
 0.250 Mill Compression Actual

District	2012 Tax Roll	Value of 0.250 Mills	2012-13 Unweighted FTE	Value of 0.25 Mills Per FTE	Col. 4 Amount Below \$123.99	0.250 Discretionary Millage Levied	Compress to \$123.99 per FTE
	-1-	-2-	-3-	-4-	-5-	-6-	-7-
1 Alachua	12,338,575,890	2,961,258	26,824.47	110.39	13.60	0.000	0
2 Baker	832,758,312	199,862	4,872.78	41.02	82.97	0.250	404,295
3 Bay	14,969,023,087	3,592,566	25,356.35	141.68	0.00	0.000	0
4 Bradford	896,703,716	215,209	3,178.00	67.72	56.27	0.000	0
5 Brevard	27,502,891,297	6,600,694	71,633.33	92.15	31.84	0.250	2,280,805
6 Broward	136,471,261,280	32,753,103	261,099.63	125.44	0.00	0.000	0
7 Calhoun	443,486,212	106,437	2,182.73	48.76	75.23	0.000	0
8 Charlotte	12,813,652,544	3,075,277	16,241.80	189.34	0.00	0.000	0
9 Citrus	9,691,557,319	2,325,974	15,177.56	153.25	0.00	0.000	0
10 Clay	8,994,626,566	2,158,710	35,708.00	60.45	63.54	0.250	2,268,886
11 Collier	60,815,754,454	14,595,781	43,262.87	337.37	0.00	0.000	0
12 Columbia	2,540,915,774	609,820	9,746.11	62.57	61.42	0.000	0
13 Miami-Dade	205,595,276,179	49,342,866	351,149.67	140.52	0.00	0.000	0
14 DeSoto	1,442,104,862	346,105	4,703.80	73.58	50.41	0.000	0
15 Dixie	506,203,202	121,489	2,013.24	60.35	63.64	0.250	128,123
16 Duval	52,727,461,228	12,654,591	126,911.96	99.71	24.28	0.000	0
17 Escambia	14,984,014,979	3,596,164	40,274.18	89.29	34.70	0.000	0
18 Flagler	6,916,708,211	1,660,010	12,900.00	128.68	0.00	0.250	0
19 Franklin	1,829,138,293	438,993	1,298.55	338.06	0.00	0.000	0
20 Gadsden	1,390,824,761	333,798	5,508.73	60.59	63.40	0.250	349,253
21 Gilchrist	646,882,228	155,252	2,506.73	61.93	62.06	0.000	0
22 Glades	572,065,107	137,296	1,521.04	90.26	33.73	0.000	0
23 Gulf	1,406,159,594	337,478	1,873.98	180.09	0.00	0.000	0
24 Hamilton	767,234,365	184,136	1,565.87	117.59	6.40	0.250	10,022
25 Hardee	1,580,289,026	379,269	5,132.47	73.90	50.09	0.000	0
26 Hendry	1,755,516,647	421,324	6,801.21	61.95	62.04	0.000	0
27 Hernando	8,187,644,911	1,965,035	22,645.62	86.77	37.22	0.000	0
28 Highlands	4,895,101,655	1,174,824	11,941.69	98.38	25.61	0.250	305,827
29 Hillsborough	65,787,924,029	15,789,102	197,204.70	80.06	43.93	0.000	0
30 Holmes	460,575,011	110,538	3,224.48	34.28	89.71	0.000	0
31 Indian River	13,515,321,926	3,243,677	17,737.58	182.87	0.00	0.250	0
32 Jackson	1,567,418,544	376,180	6,686.65	56.26	67.73	0.000	0
33 Jefferson	594,878,902	142,771	995.04	143.48	0.00	0.000	0
34 Lafayette	259,154,446	62,197	1,175.42	52.91	71.08	0.250	83,549
35 Lake	16,368,351,124	3,928,404	40,938.33	95.96	28.03	0.000	0
36 Lee	57,050,935,603	13,692,225	84,780.00	161.50	0.00	0.000	0
37 Leon	14,476,171,065	3,474,281	33,682.49	103.15	20.84	0.000	0
38 Levy	1,770,653,447	424,957	5,600.00	75.89	48.10	0.000	0
39 Liberty	235,997,721	56,639	1,431.10	39.58	84.41	0.000	0
40 Madison	675,519,594	162,125	2,597.50	62.42	61.57	0.000	0
41 Manatee	24,948,183,527	5,987,564	45,061.80	132.87	0.00	0.000	0
42 Marion	15,466,357,820	3,711,926	41,896.32	88.60	35.39	0.000	0
43 Martin	17,939,446,382	4,305,467	18,106.98	237.78	0.00	0.000	0
44 Monroe	19,514,715,142	4,683,532	8,116.39	577.05	0.00	0.000	0
45 Nassau	6,682,031,294	1,603,688	11,084.19	144.68	0.00	0.000	0
46 Okaloosa	14,570,142,514	3,496,834	29,421.03	118.85	5.14	0.000	0
47 Okeechobee	1,554,002,480	372,961	6,525.24	57.16	66.83	0.000	0
48 Orange	86,371,425,332	20,729,142	183,250.43	113.12	10.87	0.000	0
49 Osceola	17,422,916,358	4,181,500	55,740.69	75.02	48.97	0.000	0
50 Palm Beach	133,036,112,620	31,928,667	177,306.99	180.08	0.00	0.000	0
51 Pasco	21,163,929,301	5,079,343	65,556.64	77.48	46.51	0.000	0
52 Pinellas	58,891,093,300	14,133,862	101,300.84	139.52	0.00	0.000	0
53 Polk	25,439,084,096	6,105,380	95,445.01	63.97	60.02	0.000	0
54 Putnam	3,571,679,991	857,203	10,816.71	79.25	44.74	0.000	0
55 St. Johns	18,311,173,953	4,394,682	32,186.53	136.54	0.00	0.000	0
56 St. Lucie	15,667,215,694	3,760,132	39,674.22	94.78	29.21	0.250	1,158,884
57 Santa Rosa	8,156,620,527	1,957,589	25,573.37	76.55	47.44	0.000	0
58 Sarasota	41,751,400,094	10,020,336	41,159.91	243.45	0.00	0.000	0
59 Seminole	26,201,756,304	6,288,422	63,711.14	98.70	25.29	0.000	0
60 Sumter	7,741,599,989	1,857,984	7,655.70	242.69	0.00	0.000	0
61 Suwannee	1,573,734,376	377,696	5,982.99	63.13	60.86	0.250	364,125
62 Taylor	1,285,128,060	308,431	2,702.06	114.15	9.84	0.000	0
63 Union	248,834,587	59,720	2,195.55	27.20	96.79	0.250	212,507
64 Volusia	26,524,504,827	6,365,881	61,487.05	103.53	20.46	0.250	1,258,025
65 Wakulla	1,210,215,927	290,452	5,069.39	57.30	66.69	0.250	338,078
66 Walton	11,248,408,398	2,699,618	7,596.98	355.35	0.00	0.000	0
67 Washington	934,499,895	224,280	3,395.53	66.05	57.94	0.250	196,737
68 Washington Special <sup>1</sup>	0	0	0.00	0.00	0.00	0.000	0
69 FAMU Lab School	0	55,804	541.00	103.15	20.84	0.000	0
70 FAU - Palm Beach	0	142,623	792.00	180.08	0.00	0.000	0
71 FAU - St. Lucie	0	134,019	1,414.00	94.78	29.21	0.000	0
72 FSU Lab - Broward	0	85,422	680.98	125.44	0.00	0.000	0
73 FSU Lab - Leon	0	175,369	1,700.14	103.15	20.84	0.000	0
74 UF Lab	0	127,500	1,155.00	110.39	13.60	0.000	0
75 Virtual School	0	3,681,642	30,091.07	122.35	1.64	0.000	0
State	1,373,702,945,899	334,091,088	2,694,479.53	123.99			9,359,116

1. The Washington Special school district does not receive 0.250 Mill Compression funding.

2012-13 FEFP Second Calculation  
 Safe Schools Allocation

District	Allocation Minimum	2011 Crime Index	Allocation Based on Crime Index	2012-13 Unweighted FTE	Allocation Based on Unweighted FTE	Total Safe Schools Allocation
	-1-	-2-	-3-	-4-	-5-	-6-
1 Alachua	62,660	10,766	560,585	26,824.47	198,939	822,184
2 Baker	62,660	394	20,516	4,872.78	36,138	119,314
3 Bay	62,660	8,420	438,429	25,356.35	188,051	689,140
4 Bradford	62,660	683	35,564	3,178.00	23,569	121,793
5 Brevard	62,660	20,350	1,059,623	71,633.33	531,256	1,653,539
6 Broward	62,660	76,911	4,004,752	261,099.63	1,936,401	6,003,813
7 Calhoun	62,660	130	6,769	2,182.73	16,188	85,617
8 Charlotte	62,660	4,580	238,480	16,241.80	120,455	421,595
9 Citrus	62,660	3,916	203,906	15,177.56	112,562	379,128
10 Clay	62,660	5,206	271,076	35,708.00	264,822	598,558
11 Collier	62,660	6,760	351,993	43,262.87	320,852	735,505
12 Columbia	62,660	2,428	126,426	9,746.11	72,280	261,366
13 Miami-Dade	62,660	136,585	7,111,974	351,149.67	2,604,242	9,778,876
14 DeSoto	62,660	1,326	69,045	4,703.80	34,885	166,590
15 Dixie	62,660	626	32,596	2,013.24	14,931	110,187
16 Duval	62,660	46,019	2,396,207	126,911.96	941,221	3,400,088
17 Escambia	62,660	15,468	805,418	40,274.18	298,687	1,166,765
18 Flagler	62,660	2,480	129,133	12,900.00	95,671	287,464
19 Franklin	62,660	283	14,736	1,298.55	9,630	87,026
20 Gadsden	62,660	1,738	90,498	5,508.73	40,855	194,013
21 Gilchrist	62,660	174	9,060	2,506.73	18,591	90,311
22 Glades	62,660	284	14,788	1,521.04	11,281	88,729
23 Gulf	62,660	197	10,258	1,873.98	13,898	86,816
24 Hamilton	62,660	401	20,880	1,565.87	11,613	95,153
25 Hardee	62,660	921	47,956	5,132.47	38,064	148,680
26 Hendry	62,660	1,630	84,874	6,801.21	50,440	197,974
27 Hernando	62,660	5,460	284,302	22,645.62	167,947	514,909
28 Highlands	62,660	2,907	151,367	11,941.69	88,564	302,591
29 Hillsborough	62,660	42,558	2,215,993	197,204.70	1,462,535	3,741,188
30 Holmes	62,660	292	15,204	3,224.48	23,914	101,778
31 Indian River	62,660	4,696	244,520	17,737.58	131,548	438,728
32 Jackson	62,660	1,526	79,459	6,686.65	49,590	191,709
33 Jefferson	62,660	386	20,099	995.04	7,380	90,139
34 Lafayette	62,660	59	3,072	1,175.42	8,717	74,449
35 Lake	62,660	8,382	436,450	40,938.33	303,612	802,722
36 Lee	62,660	18,535	965,116	84,780.00	628,757	1,656,533
37 Leon	62,660	13,096	681,908	33,682.49	249,800	994,368
38 Levy	62,660	1,583	82,427	5,600.00	41,531	186,618
39 Liberty	62,660	10	521	1,431.10	10,614	73,795
40 Madison	62,660	687	35,772	2,597.50	19,264	117,696
41 Manatee	62,660	14,994	780,737	45,061.80	334,193	1,177,590
42 Marion	62,660	10,141	528,041	41,896.32	310,717	901,418
43 Martin	62,660	3,914	203,802	18,106.98	134,287	400,749
44 Monroe	62,660	4,115	214,268	8,116.39	60,194	337,122
45 Nassau	62,660	1,694	88,207	11,084.19	82,204	233,071
46 Okaloosa	62,660	5,907	307,577	29,421.03	218,196	588,433
47 Okeechobee	62,660	1,582	82,375	6,525.24	48,393	193,428
48 Orange	62,660	57,301	2,983,660	183,250.43	1,359,046	4,405,366
49 Osceola	62,660	11,604	604,220	55,740.69	413,391	1,080,271
50 Palm Beach	62,660	53,165	2,768,299	177,306.99	1,314,967	4,145,926
51 Pasco	62,660	16,654	867,173	65,556.64	486,190	1,416,023
52 Pinellas	62,660	43,546	2,267,438	101,300.84	751,281	3,081,379
53 Polk	62,660	23,218	1,208,960	95,445.01	707,852	1,979,472
54 Putnam	62,660	4,410	229,628	10,816.71	80,220	372,508
55 St. Johns	62,660	5,134	267,327	32,186.53	238,706	568,693
56 St. Lucie	62,660	8,483	441,709	39,674.22	294,237	798,606
57 Santa Rosa	62,660	2,291	119,292	25,573.37	189,661	371,613
58 Sarasota	62,660	14,360	747,724	41,159.91	305,255	1,115,639
59 Seminole	62,660	12,360	643,585	63,711.14	472,503	1,178,748
60 Sumter	62,660	1,121	58,370	7,655.70	56,777	177,807
61 Suwannee	62,660	1,089	56,704	5,982.99	44,372	163,736
62 Taylor	62,660	577	30,044	2,702.06	20,039	112,743
63 Union	62,660	197	10,258	2,195.55	16,283	89,201
64 Volusia	62,660	21,113	1,099,353	61,487.05	456,008	1,618,021
65 Wakulla	62,660	765	39,834	5,069.39	37,596	140,090
66 Walton	62,660	1,570	81,750	7,596.98	56,342	200,752
67 Washington	62,660	360	18,745	3,395.53	25,182	106,587
68 Washington Special <sup>1</sup>	0	0	0	137.76	1,022	1,022
69 FAMU Lab School	62,660	0	0	541.00	4,012	66,672
70 FAU - Palm Beach	62,660	0	0	792.00	5,874	68,534
71 FAU - St. Lucie	62,660	0	0	1,414.00	10,487	73,147
72 FSU Lab - Broward	62,660	0	0	680.98	5,050	67,710
73 FSU Lab - Leon	62,660	0	0	1,700.14	12,609	75,269
74 UF Lab	62,660	0	0	1,155.00	8,566	71,226
75 Virtual School <sup>2</sup>	0	0	0	0.00	0	0
State	4,574,180	770,518	40,120,832	2,664,526.22	19,761,007	64,456,019

1. The Washington Special school district does not receive the Crime Index portion of Safe School funding.  
 2. The Florida Virtual School does not receive Safe School funding.

2012-13 FEFP Second Calculation  
 Supplemental Academic Instruction (SAI)

District	2011-12 SAI Allocation	2011-12 Unweighted FTE	2011-12 Funds Per FTE	2012-13 Unweighted FTE	Change in FTE	Workload Adjustment	Supplemental Academic Instruction Allocation	Adjusted Supplemental Academic Instruction Allocation
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	7,358,536	26,734.69	275.24	26,824.47	89.78	20,956	7,379,492	7,557,466
2 Baker	1,831,466	4,900.78	373.71	4,872.78	(28.00)	(10,464)	1,821,002	1,864,920
3 Bay	7,192,735	25,446.37	282.66	25,356.35	(90.02)	(25,445)	7,167,290	7,340,146
4 Bradford	978,804	3,216.74	304.28	3,178.00	(38.74)	(11,788)	967,016	990,338
5 Brevard	18,168,871	71,109.43	255.51	71,633.33	523.90	122,289	18,291,160	18,732,295
6 Broward	50,933,746	257,498.51	197.80	261,099.63	3,601.12	840,573	51,774,319	53,022,979
7 Calhoun	471,216	2,153.60	218.80	2,182.73	29.13	6,800	478,016	489,544
8 Charlotte	3,516,414	16,227.56	216.69	16,241.80	14.24	3,324	3,519,738	3,604,625
9 Citrus	3,307,971	15,206.25	217.54	15,177.56	(28.69)	(6,241)	3,301,730	3,381,359
10 Clay	9,424,423	35,708.28	263.93	35,708.00	(0.28)	(74)	9,424,349	9,651,640
11 Collier	8,199,056	42,835.33	191.41	43,262.87	427.54	99,796	8,298,852	8,498,998
12 Columbia	3,727,090	9,706.02	384.00	9,746.11	40.09	9,358	3,736,448	3,826,561
13 Miami-Dade	113,198,791	347,007.28	326.21	351,149.67	4,142.39	966,917	114,165,708	116,919,085
14 DeSoto	1,585,482	4,768.02	332.52	4,703.80	(64.22)	(21,354)	1,564,128	1,601,851
15 Dixie	441,935	1,997.93	221.20	2,013.24	15.31	3,574	445,509	456,254
16 Duval	28,015,607	125,940.10	222.45	126,911.96	971.86	226,852	28,242,459	28,923,593
17 Escambia	9,041,947	40,095.50	225.51	40,274.18	178.68	41,707	9,083,654	9,302,728
18 Flagler	2,651,757	12,846.56	206.42	12,900.00	53.44	12,474	2,664,231	2,728,485
19 Franklin	294,695	1,254.25	234.96	1,298.55	44.30	10,341	305,036	312,393
20 Gadsden	1,240,109	5,664.73	218.92	5,508.73	(156.00)	(34,152)	1,205,957	1,235,042
21 Gilchrist	565,112	2,541.29	222.37	2,506.73	(34.56)	(7,685)	557,427	570,871
22 Glades	298,191	1,521.73	195.96	1,521.04	(0.69)	(135)	298,056	305,244
23 Gulf	384,188	1,894.53	202.79	1,873.98	(20.55)	(4,167)	380,029	389,186
24 Hamilton	352,140	1,587.46	221.83	1,565.87	(21.59)	(4,789)	347,351	355,728
25 Hardee	1,113,759	5,094.06	218.64	5,132.47	38.41	8,966	1,122,725	1,149,802
26 Hendry	1,496,414	6,789.54	220.40	6,801.21	11.67	2,724	1,499,138	1,535,293
27 Hernando	5,029,033	22,559.11	222.93	22,645.62	86.51	20,193	5,049,226	5,171,000
28 Highlands	2,433,774	11,939.99	203.83	11,941.69	1.70	397	2,434,171	2,492,877
29 Hillsborough	37,824,091	195,487.59	193.49	197,204.70	1,717.11	400,808	38,224,899	39,146,763
30 Holmes	690,530	3,227.42	213.96	3,224.48	(2.94)	(629)	689,901	706,540
31 Indian River	3,436,219	17,723.06	193.88	17,737.58	14.52	3,389	3,439,608	3,522,562
32 Jackson	1,388,380	6,755.46	205.52	6,686.65	(68.81)	(14,142)	1,374,238	1,407,381
33 Jefferson	298,339	1,007.06	296.25	995.04	(12.02)	(3,561)	294,778	301,887
34 Lafayette	202,892	1,156.59	175.42	1,175.42	18.83	4,395	207,287	212,286
35 Lake	9,269,093	40,627.64	228.15	40,938.33	310.69	72,521	9,341,614	9,566,909
36 Lee	16,846,459	82,735.77	203.62	84,780.00	2,044.23	477,164	17,323,623	17,741,423
37 Leon	8,794,810	33,123.63	265.51	33,682.49	558.86	130,449	8,925,259	9,140,513
38 Levy	1,256,000	5,608.21	223.96	5,600.00	(8.21)	(1,839)	1,254,161	1,284,408
39 Liberty	292,454	1,419.25	206.06	1,431.10	11.85	2,766	295,220	302,340
40 Madison	711,239	2,635.53	269.87	2,597.50	(38.03)	(10,263)	700,976	717,882
41 Manatee	8,649,296	44,234.54	195.53	45,061.80	827.26	193,099	8,842,395	9,055,650
42 Marion	12,334,908	41,673.99	295.99	41,896.32	222.33	51,896	12,386,804	12,685,541
43 Martin	3,533,837	17,965.10	196.71	18,106.98	141.88	33,118	3,566,955	3,652,981
44 Monroe	1,685,657	8,056.92	209.22	8,116.39	59.47	13,881	1,699,538	1,740,526
45 Nassau	2,466,381	11,145.73	221.28	11,084.19	(61.54)	(13,618)	2,452,763	2,511,917
46 Okaloosa	8,205,857	29,396.48	279.14	29,421.03	24.55	5,730	8,211,587	8,409,629
47 Okeechobee	1,620,442	6,555.51	247.19	6,525.24	(30.27)	(7,482)	1,612,960	1,651,860
48 Orange	36,929,501	178,958.21	206.36	183,250.43	4,292.22	1,001,890	37,931,391	38,846,196
49 Osceola	11,374,542	54,108.40	210.22	55,740.69	1,632.29	381,009	11,755,551	12,039,064
50 Palm Beach	32,634,321	175,023.30	186.46	177,306.99	2,283.69	533,059	33,167,380	33,967,290
51 Pasco	17,480,403	65,655.12	266.25	65,556.64	(98.48)	(26,220)	17,454,183	17,875,132
52 Pinellas	20,434,461	102,447.94	199.46	101,300.84	(1,147.10)	(228,801)	20,205,660	20,692,967
53 Polk	21,836,974	94,776.18	230.41	95,445.01	668.83	156,118	21,993,092	22,523,508
54 Putnam	2,713,909	10,767.21	252.05	10,816.71	49.50	11,554	2,725,463	2,791,194
55 St. Johns	5,908,410	31,341.98	188.51	32,186.53	844.55	197,135	6,105,545	6,252,795
56 St. Lucie	8,855,414	38,696.03	228.85	39,674.22	978.19	228,329	9,083,743	9,302,819
57 Santa Rosa	7,434,158	25,293.98	293.91	25,573.37	279.39	65,215	7,499,373	7,680,238
58 Sarasota	8,043,210	40,945.38	196.44	41,159.91	214.53	50,076	8,093,286	8,288,475
59 Seminole	15,050,115	63,872.44	235.63	63,711.14	(161.30)	(38,007)	15,012,108	15,374,161
60 Sumter	1,475,843	7,581.75	194.66	7,655.70	73.95	17,261	1,493,104	1,529,114
61 Suwannee	1,216,240	5,918.62	205.49	5,982.99	64.37	15,025	1,231,265	1,260,960
62 Taylor	629,511	2,738.37	229.89	2,702.06	(36.31)	(8,347)	621,164	636,145
63 Union	489,760	2,198.15	222.81	2,195.55	(2.60)	(579)	489,181	500,979
64 Volusia	15,857,799	61,352.12	258.47	61,487.05	134.93	31,495	15,889,294	16,272,502
65 Wakulla	948,906	5,053.88	187.76	5,069.39	15.51	3,620	952,526	975,498
66 Walton	1,249,466	7,506.13	166.46	7,596.98	90.85	21,206	1,270,672	1,301,317
67 Washington	859,155	3,390.58	253.39	3,395.53	4.95	1,155	860,310	881,058
68 Washington Special	136,151	147.76	921.43	137.76	(10.00)	(9,214)	126,937	129,998
69 FAMU Lab School	285,275	528.41	539.87	541.00	12.59	2,939	288,214	295,165
70 FAU - Palm Beach	207,914	714.34	291.06	792.00	77.66	18,127	226,041	231,493
71 FAU - St. Lucie	405,396	1,409.17	287.68	1,414.00	4.83	1,127	406,523	416,327
72 FSU Lab - Broward	138,375	680.98	203.20	680.98	0.00	0	138,375	141,712
73 FSU Lab - Leon	279,143	1,700.14	164.19	1,700.14	0.00	0	279,143	285,875
74 UF Lab	290,275	1,155.80	251.15	1,155.00	(0.80)	(201)	290,074	297,070
75 Virtual School <sup>1</sup>	0	0.00	0.00	0.00	0.00	0	0	0
State	615,924,773	2,638,743.49	233.42	2,664,526.22	25,782.73	6,033,600	621,958,373	636,958,373

1. The Florida Virtual School does not receive SAI funds.

2012-13 FEFP Second Calculation  
 Reading Allocation

District	Minimum Reading Allocation	FEFP Base Funding	Reading Base Allocation	Total Reading Allocation
	-1-	-2-	-3-	-4-
1 Alachua	115,000	101,747,476	1,178,551	1,293,551
2 Baker	115,000	18,090,383	209,543	324,543
3 Bay	115,000	96,683,489	1,119,894	1,234,894
4 Bradford	115,000	11,839,693	137,140	252,140
5 Brevard	115,000	282,006,896	3,266,513	3,381,513
6 Broward	115,000	1,044,784,774	12,101,844	12,216,844
7 Calhoun	115,000	7,842,009	90,835	205,835
8 Charlotte	115,000	61,494,143	712,293	827,293
9 Citrus	115,000	55,704,002	645,225	760,225
10 Clay	115,000	137,260,303	1,589,899	1,704,899
11 Collier	115,000	173,726,113	2,012,287	2,127,287
12 Columbia	115,000	35,700,959	413,528	528,528
13 Miami-Dade	115,000	1,380,848,093	15,994,499	16,109,499
14 DeSoto	115,000	17,506,030	202,774	317,774
15 Dixie	115,000	7,242,257	83,888	198,888
16 Duval	115,000	500,219,947	5,794,097	5,909,097
17 Escambia	115,000	150,129,332	1,738,963	1,853,963
18 Flagler	115,000	47,387,457	548,894	663,894
19 Franklin	115,000	4,590,170	53,168	168,168
20 Gadsden	115,000	19,835,865	229,761	344,761
21 Gilchrist	115,000	9,490,210	109,926	224,926
22 Glades	115,000	5,706,866	66,103	181,103
23 Gulf	115,000	6,829,347	79,105	194,105
24 Hamilton	115,000	5,725,587	66,320	181,320
25 Hardee	115,000	18,932,606	219,298	334,298
26 Hendry	115,000	25,606,829	296,606	411,606
27 Hernando	115,000	84,846,745	982,788	1,097,788
28 Highlands	115,000	43,422,572	502,968	617,968
29 Hillsborough	115,000	774,494,362	8,971,044	9,086,044
30 Holmes	115,000	11,240,235	130,197	245,197
31 Indian River	115,000	68,396,101	792,239	907,239
32 Jackson	115,000	24,369,793	282,278	397,278
33 Jefferson	115,000	3,506,983	40,622	155,622
34 Lafayette	115,000	4,093,484	47,415	162,415
35 Lake	115,000	153,290,194	1,775,575	1,890,575
36 Lee	115,000	335,165,327	3,882,253	3,997,253
37 Leon	115,000	125,610,325	1,454,957	1,569,957
38 Levy	115,000	20,515,599	237,634	352,634
39 Liberty	115,000	5,357,262	62,054	177,054
40 Madison	115,000	8,936,190	103,509	218,509
41 Manatee	115,000	176,024,467	2,038,909	2,153,909
42 Marion	115,000	154,556,979	1,790,249	1,905,249
43 Martin	115,000	71,623,112	829,617	944,617
44 Monroe	115,000	32,059,778	371,351	486,351
45 Nassau	115,000	41,914,178	485,496	600,496
46 Okaloosa	115,000	112,259,185	1,300,309	1,415,309
47 Okeechobee	115,000	24,214,886	280,483	395,483
48 Orange	115,000	731,386,546	8,471,722	8,586,722
49 Osceola	115,000	214,814,274	2,488,215	2,603,215
50 Palm Beach	115,000	716,712,739	8,301,754	8,416,754
51 Pasco	115,000	254,499,405	2,947,891	3,062,891
52 Pinellas	115,000	391,949,463	4,539,989	4,654,989
53 Polk	115,000	363,986,157	4,216,087	4,331,087
54 Putnam	115,000	39,689,640	459,729	574,729
55 St. Johns	115,000	122,942,597	1,424,056	1,539,056
56 St. Lucie	115,000	149,720,761	1,734,230	1,849,230
57 Santa Rosa	115,000	93,032,245	1,077,602	1,192,602
58 Sarasota	115,000	160,934,245	1,864,117	1,979,117
59 Seminole	115,000	245,068,394	2,838,651	2,953,651
60 Sumter	115,000	28,214,521	326,812	441,812
61 Suwannee	115,000	21,271,166	246,386	361,386
62 Taylor	115,000	9,598,005	111,175	226,175
63 Union	115,000	8,003,251	92,702	207,702
64 Volusia	115,000	231,489,284	2,681,363	2,796,363
65 Wakulla	115,000	18,232,198	211,185	326,185
66 Walton	115,000	27,779,586	321,774	436,774
67 Washington	115,000	12,047,793	139,551	254,551
68 Washington Special	115,000	464,819	5,384	120,384
69 FAMU Lab School	115,000	1,929,695	22,352	137,352
70 FAU - Palm Beach	115,000	3,046,503	35,288	150,288
71 FAU - St. Lucie	115,000	5,407,736	62,638	177,638
72 FSU Lab - Broward	115,000	2,689,638	31,154	146,154
73 FSU Lab - Leon	115,000	6,126,165	70,960	185,960
74 UF Lab	115,000	4,246,788	49,191	164,191
75 Virtual School	115,000	110,518,057	1,280,141	1,395,141

State 8,625,000 10,478,630,264 121,375,000 130,000,000

2012-13 FEFP Second Calculation  
 Exceptional Student Education Guaranteed Allocation(Page 1)

District	2011-12	2011-12	2011-12	2012-13	Change in FTE	Percentage Change	Basic ESE	2011-12	2012-13
	ESE Guaranteed Allocation	FTE Programs 111, 112 & 113	Funds Per FTE	FTE Programs 111, 112 & 113			FTE as a Pct of Total FTE	Unweighted FTE All Programs	Unweighted FTE All Programs
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	10,807,719	6,948.66	1,555.37	6,938.36	(10.30)	-0.15%	25.99%	26,734.69	26,824.47
2 Baker	1,076,937	561.93	1,916.50	564.55	2.62	0.47%	11.47%	4,900.78	4,872.78
3 Bay	7,864,730	4,035.07	1,949.09	4,018.02	(17.05)	-0.42%	15.86%	25,446.37	25,356.35
4 Bradford	1,268,171	725.27	1,748.55	697.06	(28.21)	-3.89%	22.55%	3,216.74	3,178.00
5 Brevard	26,520,697	13,940.66	1,902.40	14,164.14	223.48	1.60%	19.60%	71,109.43	71,633.33
6 Broward	84,497,099	37,216.46	2,270.42	37,792.85	576.39	1.55%	14.45%	257,498.51	261,099.63
7 Calhoun	768,175	502.24	1,529.50	516.63	14.39	2.87%	23.32%	2,153.60	2,182.73
8 Charlotte	6,005,970	2,976.68	2,017.67	2,974.29	(2.39)	-0.08%	18.34%	16,227.56	16,241.80
9 Citrus	6,657,534	2,406.01	2,767.04	2,381.59	(24.42)	-1.01%	15.82%	15,206.25	15,177.56
10 Clay	11,776,862	8,099.39	1,454.04	7,875.89	(223.50)	-2.76%	22.68%	35,708.28	35,708.00
11 Collier	19,083,036	7,103.92	2,686.27	7,199.09	95.17	1.34%	16.58%	42,835.33	43,262.87
12 Columbia	3,822,673	1,739.50	2,197.57	1,761.77	22.27	1.28%	17.92%	9,706.02	9,746.11
13 Miami-Dade	126,550,963	61,526.60	2,056.85	61,645.69	119.09	0.19%	17.73%	347,007.28	351,149.67
14 DeSoto	2,051,327	786.49	2,608.20	776.56	(9.93)	-1.26%	16.50%	4,768.02	4,703.80
15 Dixie	527,711	473.40	1,114.73	492.34	18.94	4.00%	23.69%	1,997.93	2,013.24
16 Duval	43,926,259	20,275.28	2,166.49	20,420.37	145.09	0.72%	16.10%	125,940.10	126,911.96
17 Escambia	13,761,976	7,472.85	1,841.60	7,509.94	37.09	0.50%	18.64%	40,095.50	40,274.18
18 Flagler	5,299,804	1,750.46	3,027.66	1,740.87	(9.59)	-0.55%	13.63%	12,846.56	12,900.00
19 Franklin	472,955	224.90	2,102.96	236.53	11.63	5.17%	17.93%	1,254.25	1,298.55
20 Gadsden	1,775,738	790.40	2,246.63	776.14	(14.26)	-1.80%	13.95%	5,664.73	5,508.73
21 Gilchrist	999,565	586.43	1,704.49	572.62	(13.81)	-2.35%	23.08%	2,541.29	2,506.73
22 Glades	537,076	263.34	2,039.48	269.31	5.97	2.27%	17.31%	1,521.73	1,521.04
23 Gulf	260,040	336.86	771.95	288.65	(48.21)	-14.31%	17.78%	1,894.53	1,873.98
24 Hamilton	508,336	204.77	2,482.47	203.44	(1.33)	-0.65%	12.90%	1,587.46	1,565.87
25 Hardee	1,817,983	652.68	2,785.41	661.58	8.90	1.36%	12.81%	5,094.06	5,132.47
26 Hendry	2,322,369	1,028.85	2,257.25	1,028.66	(0.19)	-0.02%	15.15%	6,789.54	6,801.21
27 Hernando	8,774,748	3,073.29	2,855.16	3,093.46	20.17	0.66%	13.62%	22,559.11	22,645.62
28 Highlands	3,976,120	1,732.04	2,295.63	1,727.99	(4.05)	-0.23%	14.51%	11,939.99	11,941.69
29 Hillsborough	73,115,499	36,885.53	1,982.23	37,378.45	492.92	1.34%	18.87%	195,487.59	197,204.70
30 Holmes	1,083,717	429.61	2,522.56	427.55	(2.06)	-0.48%	13.31%	3,227.42	3,224.48
31 Indian River	5,247,342	2,612.83	2,008.30	2,578.44	(34.39)	-1.32%	14.74%	17,723.06	17,737.58
32 Jackson	2,324,143	1,011.95	2,296.70	1,013.04	1.09	0.11%	14.98%	6,755.46	6,686.65
33 Jefferson	548,767	178.17	3,080.02	174.78	(3.39)	-1.90%	17.69%	1,007.06	995.04
34 Lafayette	269,698	157.66	1,710.63	154.82	(2.84)	-1.80%	13.63%	1,156.59	1,175.42
35 Lake	12,428,145	5,393.92	2,304.10	5,423.07	29.15	0.54%	13.28%	40,627.64	40,938.33
36 Lee	35,901,180	14,666.25	2,447.88	14,993.47	327.22	2.23%	17.73%	82,735.77	84,780.00
37 Leon	16,333,468	5,837.70	2,797.93	5,927.62	89.92	1.54%	17.62%	33,123.63	33,682.49
38 Levy	2,003,465	1,470.75	1,362.21	1,452.04	(18.71)	-1.27%	26.22%	5,608.21	5,600.00
39 Liberty	512,608	225.05	2,277.75	223.10	(1.95)	-0.87%	15.86%	1,419.25	1,431.10
40 Madison	1,239,391	577.14	2,147.47	563.90	(13.24)	-2.29%	21.90%	2,635.53	2,597.50
41 Manatee	18,298,307	8,914.56	2,052.63	9,019.69	105.13	1.18%	20.15%	44,234.54	45,061.80
42 Marion	14,916,601	7,610.56	1,959.99	7,639.04	28.48	0.37%	18.26%	41,673.99	41,896.32
43 Martin	6,517,051	3,164.96	2,059.13	3,187.75	22.79	0.72%	17.62%	17,965.10	18,106.98
44 Monroe	2,901,437	1,448.48	2,003.09	1,453.32	4.84	0.33%	17.98%	8,056.92	8,116.39
45 Nassau	2,876,771	1,750.40	1,643.49	1,737.19	(13.21)	-0.75%	15.70%	11,145.73	11,084.19
46 Okaloosa	11,102,772	4,750.59	2,337.14	4,756.43	5.84	0.12%	16.16%	29,396.48	29,421.03
47 Okeechobee	2,737,080	1,415.63	1,933.47	1,423.76	8.13	0.57%	21.59%	6,555.51	6,525.24
48 Orange	48,550,053	27,138.60	1,788.97	27,632.50	493.90	1.82%	15.16%	178,958.21	183,250.43
49 Osceola	14,641,024	7,067.48	2,071.60	7,234.57	167.09	2.36%	13.06%	54,108.40	55,740.69
50 Palm Beach	63,319,216	33,151.99	1,909.97	33,630.60	478.61	1.44%	18.94%	175,023.30	177,306.99
51 Pasco	27,340,313	11,227.65	2,435.09	11,125.82	(101.83)	-0.91%	17.10%	65,655.12	65,556.64
52 Pinellas	42,620,422	18,418.45	2,314.01	18,225.06	(193.39)	-1.05%	17.98%	102,447.94	101,300.84
53 Polk	33,951,376	13,095.82	2,592.54	12,916.37	(179.45)	-1.37%	13.82%	94,776.18	95,445.01
54 Putnam	3,350,930	2,131.68	1,571.97	2,139.07	7.39	0.35%	19.80%	10,767.21	10,816.71
55 St. Johns	9,174,834	5,633.97	1,628.48	5,787.60	153.63	2.73%	17.98%	31,341.98	32,186.53
56 St. Lucie	15,260,234	4,962.63	3,075.03	5,041.62	78.99	1.59%	12.82%	38,696.03	39,674.22
57 Santa Rosa	8,353,239	3,639.07	2,295.43	3,584.76	(54.31)	-1.49%	14.39%	25,293.98	25,573.37
58 Sarasota	20,748,951	8,721.70	2,379.00	8,761.44	39.74	0.46%	21.30%	40,945.38	41,159.91
59 Seminole	18,432,842	10,215.95	1,804.32	10,186.89	(29.06)	-0.28%	15.99%	63,872.44	63,711.14
60 Sumter	2,664,349	1,095.97	2,431.04	1,101.34	5.37	0.49%	14.46%	7,581.75	7,655.70
61 Suwannee	439,298	808.28	543.50	823.30	15.02	1.86%	13.66%	5,918.62	5,982.99
62 Taylor	976,052	416.72	2,342.22	425.48	8.76	2.10%	15.22%	2,738.37	2,702.06
63 Union	569,193	204.34	2,785.52	196.71	(7.63)	-3.73%	9.30%	2,198.15	2,195.55
64 Volusia	22,394,840	10,997.42	2,036.37	10,977.23	(20.19)	-0.18%	17.93%	61,352.12	61,487.05
65 Wakulla	1,516,233	1,004.45	1,509.52	1,037.49	33.04	3.29%	19.87%	5,053.88	5,069.39
66 Walton	1,995,596	813.25	2,453.85	830.24	16.99	2.09%	10.83%	7,506.13	7,596.98
67 Washington	798,612	633.86	1,259.92	635.64	1.78	0.28%	18.69%	3,390.58	3,395.53
68 Washington Special	1,073,440	61.91	17,338.72	56.91	(5.00)	-8.08%	41.90%	147.76	137.76
69 FAMU Lab School	11,064	10.00	1,106.40	14.50	4.50	45.00%	1.89%	528.41	541.00
70 FAU - Palm Beach	82,749	53.59	1,544.11	58.00	4.41	8.23%	7.50%	714.34	792.00
71 FAU - St. Lucie	126,617	133.33	949.65	135.00	1.67	1.25%	9.46%	1,409.17	1,414.00
72 FSU Lab - Broward	156,303	123.76	1,262.95	123.76	0.00	0.00%	18.17%	680.98	680.98
73 FSU Lab - Leon	286,956	174.05	1,648.70	174.05	0.00	0.00%	10.24%	1,700.14	1,700.14
74 UF Lab	263,245	122.68	2,145.79	123.47	0.79	0.64%	10.61%	1,155.80	1,155.00
75 Virtual School	0	0.00	0.00	0.00	0.00	0.00%	0.00%	25,000.05	30,091.07
State	943,167,996	447,994.77	2,097.11	450,835.27	2,840.50	0.07%	17.04%	2,663,743.54	2,694,617.29

2012-13 FEFP Second Calculation  
 Exceptional Student Education Guaranteed Allocation<sup>1</sup> (Page 2)

District	2011-12		ESE Guaranteed Allocation	Projected Increase (Decrease) Programs 111, 112 & 113	Maximum Workload FTE		Workload FTE	Workload Adjustment	ESE Guaranteed Allocation	Adjusted ESE Guaranteed Allocation <sup>1</sup>	
	Total FTE	Percent Change			Districts > 17.04% Prevalence	Districts < 17.04% Prevalence					
	Change	Change	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	89.78	0.34%	10,807,719	(10.30)	23.63	0.00	(10.30)	(16,020)	10,791,699	10,791,699	
2 Baker	(28.00)	-0.57%	1,076,937	2.62	0.00	268.39	2.62	5,494	1,082,431	1,082,431	
3 Bay	(90.02)	-0.35%	7,864,730	(17.05)	0.00	285.65	(17.05)	(33,232)	7,831,498	7,831,498	
4 Bradford	(38.74)	-1.20%	1,268,171	(28.21)	0.00	0.00	(28.21)	(49,327)	1,218,844	1,218,844	
5 Brevard	523.90	0.74%	26,520,697	223.48	103.16	0.00	103.16	216,338	26,737,035	26,737,035	
6 Broward	3,601.12	1.40%	84,497,099	576.39	0.00	7,274.92	576.39	1,208,753	85,705,852	85,705,852	
7 Calhoun	29.13	1.35%	768,175	14.39	6.78	0.00	6.78	14,218	782,393	782,393	
8 Charlotte	14.24	0.09%	6,005,970	(2.39)	2.68	0.00	(2.39)	(4,822)	6,001,148	6,001,148	
9 Citrus	(28.69)	-0.19%	6,657,534	(24.42)	0.00	180.25	(24.42)	(67,571)	6,589,963	6,589,963	
10 Clay	(0.28)	0.00%	11,776,862	(223.50)	0.00	0.00	(223.50)	(324,978)	11,451,884	11,451,884	
11 Collier	427.54	1.00%	19,083,036	95.17	0.00	268.07	95.17	199,582	19,282,618	19,282,618	
12 Columbia	40.09	0.41%	3,822,673	22.27	7.13	0.00	7.13	14,952	3,837,625	3,837,625	
13 Miami-Dade	4,142.39	1.19%	126,550,963	119.09	732.17	0.00	119.09	249,745	126,800,708	126,800,708	
14 DeSoto	(64.22)	-1.35%	2,051,327	(9.93)	0.00	15.04	(9.93)	(25,899)	2,025,428	2,025,428	
15 Dixie	15.31	0.77%	527,711	18.94	3.65	0.00	3.65	7,654	535,365	535,365	
16 Duval	971.86	0.77%	43,926,259	145.09	0.00	1,350.52	145.09	304,270	44,230,529	44,230,529	
17 Escambia	178.68	0.45%	13,761,976	37.09	33.63	0.00	33.63	70,526	13,832,502	13,832,502	
18 Flagler	53.44	0.42%	5,299,804	(9.59)	0.00	447.70	(9.59)	(29,035)	5,270,769	5,270,769	
19 Franklin	44.30	3.53%	472,955	11.63	7.94	0.00	7.94	16,651	489,606	489,606	
20 Gadsden	(156.00)	-2.75%	1,775,738	(14.26)	0.00	148.29	(14.26)	(32,037)	1,743,701	1,743,701	
21 Gilchrist	(34.56)	-1.36%	999,565	(13.81)	0.00	0.00	(13.81)	(23,539)	976,026	976,026	
22 Glades	(0.69)	-0.05%	537,076	5.97	0.00	0.00	0.00	0	537,076	537,076	
23 Gulf	(20.55)	-1.08%	260,040	(48.21)	0.00	0.00	(48.21)	(37,216)	222,824	222,824	
24 Hamilton	(21.59)	-1.36%	508,336	(1.33)	0.00	62.05	(1.33)	(3,302)	505,034	505,034	
25 Hardee	38.41	0.75%	1,817,983	8.90	0.00	221.89	8.90	18,664	1,836,647	1,836,647	
26 Hendry	11.67	0.17%	2,322,369	(0.19)	0.00	130.08	(0.19)	(429)	2,321,940	2,321,940	
27 Hernando	86.51	0.38%	8,774,748	20.17	0.00	785.52	20.17	42,299	8,817,047	8,817,047	
28 Highlands	1.70	0.01%	3,976,120	(4.05)	0.00	302.82	(4.05)	(9,297)	3,966,823	3,966,823	
29 Hillsborough	1,717.11	0.88%	73,115,499	492.92	324.59	0.00	324.59	680,701	73,796,200	73,796,200	
30 Holmes	(2.94)	-0.09%	1,083,717	(2.06)	0.00	119.84	(2.06)	(5,196)	1,078,521	1,078,521	
31 Indian River	14.52	0.08%	5,247,342	(34.39)	0.00	409.65	(34.39)	(69,065)	5,178,277	5,178,277	
32 Jackson	(68.81)	-1.02%	2,324,143	1.09	0.00	127.46	1.09	2,286	2,326,429	2,326,429	
33 Jefferson	(12.02)	-1.19%	548,767	(3.39)	0.00	0.00	(3.39)	(10,441)	538,326	538,326	
34 Lafayette	18.83	1.63%	269,698	(2.84)	0.00	42.63	(2.84)	(4,858)	264,840	264,840	
35 Lake	310.69	0.76%	12,428,145	29.15	0.00	1,581.97	29.15	61,131	12,489,276	12,489,276	
36 Lee	2,044.23	2.47%	35,901,180	327.22	362.26	0.00	327.22	686,216	36,587,396	36,587,396	
37 Leon	558.86	1.69%	16,333,468	89.92	98.66	0.00	89.92	188,572	16,522,040	16,522,040	
38 Levy	(8.21)	-0.15%	2,003,465	(18.71)	0.00	0.00	(18.71)	(25,487)	1,977,978	1,977,978	
39 Liberty	11.85	0.83%	512,608	(1.95)	0.00	18.81	(1.95)	(4,442)	508,166	508,166	
40 Madison	(38.03)	-1.44%	1,239,391	(13.24)	0.00	0.00	(13.24)	(28,433)	1,210,958	1,210,958	
41 Manatee	827.26	1.87%	18,298,307	105.13	166.70	0.00	105.13	220,469	18,518,776	18,518,776	
42 Marion	222.33	0.53%	14,916,601	28.48	40.34	0.00	28.48	59,726	14,976,327	14,976,327	
43 Martin	141.88	0.79%	6,517,051	22.79	25.00	0.00	22.79	47,793	6,564,844	6,564,844	
44 Monroe	59.47	0.74%	2,901,437	4.84	10.72	0.00	4.84	10,150	2,911,587	2,911,587	
45 Nassau	(61.54)	-0.55%	2,876,771	(13.21)	0.00	138.35	(13.21)	(21,711)	2,855,060	2,855,060	
46 Okaloosa	24.55	0.08%	11,102,772	5.84	0.00	262.75	5.84	12,247	11,115,019	11,115,019	
47 Okeechobee	(30.27)	-0.46%	2,737,080	8.13	0.00	0.00	0.00	0	2,737,080	2,737,080	
48 Orange	4,292.22	2.40%	48,550,053	493.90	0.00	4,087.27	493.90	1,035,763	49,585,816	49,585,816	
49 Osceola	1,632.29	3.02%	14,641,024	167.09	0.00	2,430.73	167.09	350,406	14,991,430	14,991,430	
50 Palm Beach	2,283.69	1.30%	63,319,216	478.61	430.98	0.00	430.98	903,812	64,223,028	64,223,028	
51 Pasco	(98.48)	-0.15%	27,340,313	(101.83)	0.00	0.00	(101.83)	(247,965)	27,092,348	27,092,348	
52 Pinellas	(1,147.10)	-1.12%	42,620,422	(193.39)	0.00	0.00	(193.39)	(447,506)	42,172,916	42,172,916	
53 Polk	668.83	0.71%	33,951,376	(179.45)	0.00	3,168.01	(179.45)	(465,231)	33,486,145	33,486,145	
54 Putnam	49.50	0.46%	3,350,930	7.39	9.81	0.00	7.39	15,498	3,366,428	3,366,428	
55 St. Johns	844.55	2.69%	9,174,834	153.63	151.55	0.00	151.55	317,817	9,492,651	9,492,651	
56 St. Lucie	978.19	2.53%	15,260,234	78.99	0.00	1,797.86	78.99	165,651	15,425,885	15,425,885	
57 Santa Rosa	279.39	1.10%	8,353,239	(54.31)	0.00	718.63	(54.31)	(124,665)	8,228,574	8,228,574	
58 Sarasota	214.53	0.52%	20,748,951	39.74	45.35	0.00	39.74	83,339	20,832,290	20,832,290	
59 Seminole	(161.30)	-0.25%	18,432,842	(29.06)	0.00	640.43	(29.06)	(52,434)	18,380,408	18,380,408	
60 Sumter	73.95	0.98%	2,664,349	5.37	0.00	208.56	5.37	11,261	2,675,610	2,675,610	
61 Suwannee	64.37	1.09%	439,298	15.02	0.00	211.22	15.02	31,499	470,797	470,797	
62 Taylor	(36.31)	-1.33%	976,052	8.76	0.00	43.71	8.76	18,371	994,423	994,423	
63 Union	(2.60)	-0.12%	569,193	(7.63)	0.00	169.78	(7.63)	(21,254)	547,939	547,939	
64 Volusia	134.93	0.22%	22,394,840	(20.19)	24.19	0.00	(20.19)	(41,114)	22,353,726	22,353,726	
65 Wakulla	15.51	0.31%	1,516,233	33.04	3.11	0.00	3.11	6,522	1,522,755	1,522,755	
66 Walton	90.85	1.21%	1,995,596	16.99	0.00	481.28	16.99	35,630	2,031,226	2,031,226	
67 Washington	4.95	0.15%	798,612	1.78	0.95	0.00	0.95	1,992	800,604	800,604	
68 Washington Special	(10.00)	-6.77%	1,073,440	(5.00)	0.00	0.00	(5.00)	(330,600)	742,840	742,840	
69 FAMU Lab School	12.59	2.38%	11,064	4.50	0.00	82.19	4.50	9,437	20,501	20,501	
70 FAU - Palm Beach	77.66	10.87%	82,749	4.41	0.00	81.37	4.41	9,248	91,997	91,997	
71 FAU - St. Lucie	4.83	0.34%	126,617	1.67	0.00	107.62	1.67	3,502	130,119	130,119	
72 FSU Lab - Broward	0.00	0.00%	156,303	0.00	0.00	0.00	0.00	0	156,303	156,303	
73 FSU Lab - Leon	0.00	0.00%	286,956	0.00	0.00	115.65	0.00	0	286,956	286,956	
74 UF Lab	(0.80)	-0.07%	263,245	0.79	0.00	74.13	0.79	1,657	264,902	264,902	
75 Virtual School <sup>2</sup>	5,091.02	0.00%	0	0.00	0.00	5,127.52	0.00	0	0	0	
State	30,873.75	33.43%	943,167,996	2,840.50	2,614.98	33,988.61	2,412.09	4,782,736	947,950,732	947,950,732	

1. This allocation is calculated at the beginning of the fiscal year and is not revised during the year.  
 2. The Florida Virtual School does not receive ESE Guaranteed Allocation funding.

2012-13 FEFP Second Calculation  
 Virtual Education Contribution

District	Base	Lab	0.748 Mills	0.748	Reading	Instructional	Total	Total	Total
	FEFP	School	Discretionary	Mills					
	Funding	Discretionary	Local Effort	Compression	Allocation	Materials	Funds	Unweighted	Funds
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	101,747,476	0	8,860,085	1,091,219	1,293,551	2,119,021	115,111,352	26,824.47	4,291.28
2 Baker	18,090,383	0	597,987	1,209,716	324,543	369,531	20,592,160	4,872.78	4,225.96
3 Bay	96,683,489	0	10,748,956	0	1,234,894	1,997,309	110,664,648	25,356.35	4,364.38
4 Bradford	11,839,693	0	643,905	535,080	252,140	242,367	13,513,185	3,178.00	4,252.10
5 Brevard	282,006,896	0	19,749,276	6,825,224	3,381,513	5,700,268	317,663,177	71,633.33	4,434.57
6 Broward	1,044,784,774	0	97,997,283	0	12,216,844	20,697,264	1,175,696,165	261,099.63	4,502.86
7 Calhoun	7,842,009	0	318,459	491,289	205,835	173,364	9,030,956	2,182.73	4,137.46
8 Charlotte	61,494,143	0	9,201,228	0	827,293	1,266,109	72,788,773	16,241.80	4,481.57
9 Citrus	55,704,002	0	6,959,313	0	760,225	1,148,250	64,571,790	15,177.56	4,254.42
10 Clay	137,260,303	0	6,458,861	6,788,091	1,704,899	2,751,472	154,963,626	35,708.00	4,339.75
11 Collier	173,726,113	0	43,670,577	0	2,127,287	3,397,022	222,920,999	43,262.87	5,152.71
12 Columbia	35,700,959	0	1,824,581	1,791,043	528,528	752,039	40,597,150	9,746.11	4,165.47
13 Miami-Dade	1,380,848,093	0	93,159,332	0	16,109,499	27,241,294	1,517,358,218	351,149.67	4,321.12
14 DeSoto	17,506,030	0	1,035,547	709,474	317,774	370,901	19,939,726	4,703.80	4,239.07
15 Dixie	7,242,257	0	363,494	383,381	198,888	155,007	8,343,027	2,013.24	4,144.08
16 Duval	500,219,947	0	37,862,535	9,218,885	5,909,097	9,794,103	563,004,567	126,911.96	4,436.18
17 Escambia	150,129,332	0	10,759,721	4,181,265	1,853,963	3,098,340	170,022,621	40,274.18	4,221.63
18 Flagler	47,387,457	0	4,966,750	0	663,894	1,003,613	54,021,714	12,900.00	4,187.73
19 Franklin	4,590,170	0	1,313,468	0	168,168	107,282	6,179,088	1,298.55	4,758.45
20 Gadsden	19,835,865	0	998,723	1,044,896	344,761	425,861	22,650,106	5,508.73	4,111.67
21 Gilchrist	9,490,210	0	464,513	465,425	224,926	201,810	10,846,884	2,506.73	4,327.11
22 Glades	5,706,866	0	410,789	153,488	181,103	114,763	6,567,009	1,521.04	4,317.45
23 Gulf	6,829,347	0	1,009,735	0	194,105	148,287	8,181,474	1,873.98	4,365.83
24 Hamilton	5,725,587	0	550,936	29,971	181,320	120,454	6,608,268	1,565.87	4,220.19
25 Hardee	18,932,606	0	1,134,774	769,255	334,298	403,087	21,574,020	5,132.47	4,203.44
26 Hendry	25,606,829	0	1,260,601	1,262,509	411,606	517,322	29,058,867	6,801.21	4,272.60
27 Hernando	84,846,745	0	5,879,384	2,521,590	1,097,788	1,767,487	96,112,994	22,645.62	4,244.22
28 Highlands	43,422,572	0	3,515,075	915,092	617,968	918,841	49,389,548	11,941.69	4,135.89
29 Hillsborough	774,494,362	0	47,240,992	25,918,614	9,086,044	15,130,834	871,870,846	197,204.70	4,421.15
30 Holmes	11,240,235	0	330,730	865,483	245,197	249,315	12,930,960	3,224.48	4,010.25
31 Indian River	68,396,101	0	9,705,082	0	907,239	1,359,681	80,368,103	17,737.58	4,530.95
32 Jackson	24,369,793	0	1,125,532	1,355,050	397,278	514,710	27,762,363	6,686.65	4,151.91
33 Jefferson	3,506,983	0	427,171	0	155,622	77,370	4,167,146	995.04	4,187.92
34 Lafayette	4,093,484	0	186,094	249,965	162,415	94,638	4,786,596	1,175.42	4,072.24
35 Lake	153,290,194	0	11,753,786	3,433,498	1,890,575	3,222,263	173,590,316	40,938.33	4,240.29
36 Lee	335,165,327	0	40,967,136	0	3,997,253	6,859,812	386,989,528	84,780.00	4,564.63
37 Leon	125,610,325	0	10,395,049	2,100,440	1,569,957	2,698,145	142,373,916	33,682.49	4,226.94
38 Levy	20,515,599	0	1,271,471	806,008	352,634	421,649	23,367,361	5,600.00	4,172.74
39 Liberty	5,357,262	0	169,465	361,439	177,054	112,352	6,177,572	1,431.10	4,316.66
40 Madison	8,936,190	0	485,077	478,537	218,509	199,887	10,318,200	2,597.50	3,972.36
41 Manatee	176,024,467	0	17,914,792	0	2,153,909	3,659,836	199,753,004	45,061.80	4,432.87
42 Marion	154,556,979	0	11,106,082	4,436,820	1,905,249	3,222,682	175,227,812	41,896.32	4,182.42
43 Martin	71,623,112	0	12,881,958	0	944,617	1,492,433	86,942,120	18,106.98	4,801.58
44 Monroe	32,059,778	0	14,013,127	0	486,351	630,699	47,189,955	8,116.39	5,814.16
45 Nassau	41,914,178	0	4,798,233	0	600,496	858,608	48,171,515	11,084.19	4,345.97
46 Okaloosa	112,259,185	0	10,462,528	452,201	1,415,309	2,278,643	126,867,866	29,421.03	4,312.15
47 Okeechobee	24,214,886	0	1,115,898	1,304,852	395,483	495,396	27,526,515	6,525.24	4,218.47
48 Orange	731,386,546	0	62,021,593	5,961,136	8,586,722	14,835,077	822,791,074	183,250.43	4,489.98
49 Osceola	214,814,274	0	12,511,048	8,167,683	2,603,215	4,617,888	242,714,108	55,740.69	4,354.34
50 Palm Beach	716,712,739	0	87,867,692	0	8,416,754	13,894,024	826,891,209	177,306.99	4,663.61
51 Pasco	254,499,405	0	15,197,394	9,122,862	3,062,891	5,018,659	286,901,211	65,556.64	4,376.39
52 Pinellas	391,949,463	0	42,288,516	0	4,654,989	7,940,760	446,833,728	101,300.84	4,410.96
53 Polk	363,986,157	0	18,267,298	17,140,969	4,331,087	7,347,623	411,073,134	95,445.01	4,306.91
54 Putnam	39,689,640	0	2,564,752	1,448,033	574,729	832,914	45,110,068	10,816.71	4,170.41
55 St. Johns	122,942,597	0	13,148,888	0	1,539,056	2,615,744	140,246,285	32,186.53	4,357.30
56 St. Lucie	149,720,761	0	11,250,314	3,467,924	1,849,230	3,220,416	169,508,645	39,674.22	4,272.51
57 Santa Rosa	93,032,245	0	5,857,106	3,630,140	1,192,602	2,113,016	105,825,109	25,573.37	4,138.10
58 Sarasota	160,934,245	0	29,980,845	0	1,979,117	3,166,403	196,060,610	41,159.91	4,763.39
59 Seminole	245,068,394	0	18,814,957	4,820,385	2,953,651	4,797,566	276,454,953	63,711.14	4,339.19
60 Sumter	28,214,521	0	5,559,088	0	441,812	603,643	34,819,064	7,655.70	4,548.12
61 Suwannee	21,271,166	0	1,130,067	1,089,502	361,386	461,367	24,313,488	5,982.99	4,063.77
62 Taylor	9,598,005	0	922,825	79,576	226,175	211,371	11,037,925	2,702.06	4,085.01
63 Union	8,003,251	0	178,683	635,831	207,702	165,357	9,190,824	2,195.55	4,186.11
64 Volusia	231,489,284	0	19,046,716	3,763,622	2,796,363	4,723,802	261,819,787	61,487.05	4,258.13
65 Wakulla	18,232,198	0	869,032	1,011,597	326,185	381,663	20,820,675	5,069.39	4,107.14
66 Walton	27,779,586	0	8,077,257	0	436,774	611,122	36,904,739	7,596.98	4,857.82
67 Washington	12,047,793	0	671,046	588,615	254,551	268,502	13,830,507	3,395.53	4,073.15
68 Washington Special	464,819	0	0	0	120,384	11,439	596,642	137.76	4,331.02
69 FAMU Lab School	1,929,695	166,963	0	33,737	137,352	45,054	2,312,801	541.00	4,275.05
70 FAU - Palm Beach	3,046,503	426,722	0	0	150,288	106,381	3,729,894	792.00	4,709.46
71 FAU - St. Lucie	5,407,736	400,968	0	123,598	177,638	106,158	6,216,098	1,414.00	4,396.11
72 FSU Lab - Broward	2,689,638	255,592	0	0	146,154	51,362	3,142,746	680.98	4,615.03
73 FSU Lab - Leon	6,126,165	524,697	0	106,021	185,960	131,562	7,074,405	1,700.14	4,161.07
74 UF Lab	4,246,788	381,497	0	46,985	164,191	99,565	4,939,026	1,155.00	4,276.21
75 Virtual School	110,518,057	11,015,438	0	147,747	1,395,141	2,706,054	125,782,437	30,091.07	4,180.06
State	10,478,630,264	13,171,877	924,291,208	143,535,763	130,000,000	211,665,913	11,901,295,025	2,694,617	4,416.69



2012-13 FEFP Second Calculation  
 Virtual Education Contribution

District	Total Funds per FTE	Virtual Education Unweighted FTE	Virtual Education Preliminary Allocation	Difference to \$5,200 Per FTE	Virtual FTE Multiplied by Difference per FTE
	-1-	-2-	-3-	-4-	-5-
1 Alachua	4,291.28	11.79	50,594	908.72	10,714
2 Baker	4,225.96	4.51	19,059	974.04	4,393
3 Bay	4,364.38	124.95	545,329	835.62	104,411
4 Bradford	4,252.10	10.38	44,137	947.90	9,839
5 Brevard	4,434.57	134.88	598,135	765.43	103,241
6 Broward	4,502.86	610.47	2,748,861	697.14	425,583
7 Calhoun	4,137.46	12.09	50,022	1,062.54	12,846
8 Charlotte	4,481.57	24.49	109,754	718.43	17,594
9 Citrus	4,254.42	54.69	232,674	945.58	51,714
10 Clay	4,339.75	348.49	1,512,359	860.25	299,789
11 Collier	5,152.71	47.41	244,290	47.29	2,242
12 Columbia	4,165.47	29.82	124,214	1,034.53	30,850
13 Miami-Dade	4,321.12	123.58	534,004	878.88	108,612
14 DeSoto	4,239.07	0.90	3,815	960.93	865
15 Dixie	4,144.08	4.29	17,778	1,055.92	4,530
16 Duval	4,436.18	513.51	2,278,023	763.82	392,229
17 Escambia	4,221.63	266.27	1,124,093	978.37	260,511
18 Flagler	4,187.73	120.18	503,281	1,012.27	121,655
19 Franklin	4,758.45	2.04	9,707	441.55	901
20 Gadsden	4,111.67	12.64	51,972	1,088.33	13,756
21 Gilchrist	4,327.11	8.47	36,651	872.89	7,393
22 Glades	4,317.45	1.70	7,340	882.55	1,500
23 Gulf	4,365.83	0.83	3,624	834.17	692
24 Hamilton	4,220.19	16.85	71,110	979.81	16,510
25 Hardee	4,203.44	4.49	18,873	996.56	4,475
26 Hendry	4,272.60	1.81	7,733	927.40	1,679
27 Hernando	4,244.22	239.91	1,018,231	955.78	229,301
28 Highlands	4,135.89	32.95	136,278	1,064.11	35,062
29 Hillsborough	4,421.15	449.98	1,989,429	778.85	350,467
30 Holmes	4,010.25	3.16	12,672	1,189.75	3,760
31 Indian River	4,530.95	28.28	128,135	669.05	18,921
32 Jackson	4,151.91	14.64	60,784	1,048.09	15,344
33 Jefferson	4,187.92	9.88	41,377	1,012.08	9,999
34 Lafayette	4,072.24	6.62	26,958	1,127.76	7,466
35 Lake	4,240.29	176.32	747,648	959.71	169,216
36 Lee	4,564.63	179.95	821,405	635.37	114,335
37 Leon	4,226.94	184.75	780,927	973.06	179,773
38 Levy	4,172.74	22.14	92,384	1,027.26	22,744
39 Liberty	4,316.66	5.59	24,130	883.34	4,938
40 Madison	3,972.36	9.16	36,387	1,227.64	11,245
41 Manatee	4,432.87	186.16	825,223	767.13	142,809
42 Marion	4,182.42	186.14	778,516	1,017.58	189,412
43 Martin	4,801.58	15.01	72,072	398.42	5,980
44 Monroe	5,814.16	21.55	125,295	0.00	0
45 Nassau	4,345.97	25.23	109,649	854.03	21,547
46 Okaloosa	4,312.15	105.64	455,536	887.85	93,792
47 Okeechobee	4,218.47	0.00	0	981.53	0
48 Orange	4,489.98	353.96	1,589,273	710.02	251,319
49 Osceola	4,354.34	195.48	851,186	845.66	165,310
50 Palm Beach	4,663.61	454.21	2,118,258	536.39	243,634
51 Pasco	4,376.39	390.22	1,707,755	823.61	321,389
52 Pinellas	4,410.96	196.56	867,018	789.04	155,094
53 Polk	4,306.91	429.48	1,849,732	893.09	383,564
54 Putnam	4,170.41	34.25	142,837	1,029.59	35,263
55 St. Johns	4,357.30	151.11	658,432	842.70	127,340
56 St. Lucie	4,272.51	68.48	292,581	927.49	63,515
57 Santa Rosa	4,138.10	132.45	548,091	1,061.90	140,649
58 Sarasota	4,763.39	164.47	783,435	436.61	71,809
59 Seminole	4,339.19	451.46	1,958,971	860.81	388,621
60 Sumter	4,548.12	26.58	120,889	651.88	17,327
61 Suwannee	4,063.77	7.24	29,422	1,136.23	8,226
62 Taylor	4,085.01	13.31	54,371	1,114.99	14,841
63 Union	4,186.11	1.53	6,405	1,013.89	1,551
64 Volusia	4,258.13	208.80	889,098	941.87	196,662
65 Wakulla	4,107.14	5.32	21,850	1,092.86	5,814
66 Walton	4,857.82	26.56	129,024	342.18	9,088
67 Washington	4,073.15	8.96	36,495	1,126.85	10,097
68 Washington Special	4,331.02	0.00	0	868.98	0
69 FAMU Lab School	4,275.05	0.00	0	924.95	0
70 FAU - Palm Beach	4,709.46	0.00	0	490.54	0
71 FAU - St. Lucie	4,396.11	0.00	0	803.89	0
72 FSU Lab - Broward	4,615.03	0.00	0	584.97	0
73 FSU Lab - Leon	4,161.07	0.00	0	1,038.93	0
74 UF Lab	4,276.21	0.16	684	923.79	148
75 Virtual School	4,180.06	30,091.07	125,782,478	1,019.94	30,691,086
State	4,416.69	37,806.25	159,668,753	783.31	36,936,982

2012-13 FEFP Second Calculation  
 DJJ Supplemental Allocation

District	2012-13	2012-13	\$902.96 x WFTE	District Cost Differential	Grades PK-12 DJJ Total Allocation
	Grades PK-12 Unweighted FTE	Grades PK-12 Weighted FTE			
	-1-	-2-			
1 Alachua	164.73	167.08	150,867	0.9754	147,156
2 Baker	0.00	0.00	0	0.9783	0
3 Bay	128.54	130.14	117,511	0.9578	112,552
4 Bradford	0.00	0.00	0	0.9737	0
5 Brevard	170.20	172.42	155,688	1.0059	156,607
6 Broward	582.76	596.65	538,751	1.0238	551,573
7 Calhoun	0.00	0.00	0	0.9244	0
8 Charlotte	41.25	41.69	37,644	0.9860	37,117
9 Citrus	125.39	127.33	114,974	0.9520	109,455
10 Clay	0.00	0.00	0	0.9946	0
11 Collier	146.54	148.47	134,062	1.0313	138,258
12 Columbia	0.00	0.00	0	0.9611	0
13 Miami-Dade	452.26	465.17	420,030	1.0118	424,986
14 DeSoto	34.95	35.55	32,100	0.9790	31,426
15 Dixie	0.00	0.00	0	0.9338	0
16 Duval	382.66	395.86	357,446	1.0135	362,272
17 Escambia	228.10	231.13	208,701	0.9615	200,666
18 Flagler	0.00	0.00	0	0.9614	0
19 Franklin	0.00	0.00	0	0.9257	0
20 Gadsden	0.00	0.00	0	0.9469	0
21 Gilchrist	0.00	0.00	0	0.9530	0
22 Glades	27.88	28.37	25,617	0.9771	25,030
23 Gulf	0.00	0.00	0	0.9319	0
24 Hamilton	0.00	0.00	0	0.9322	0
25 Hardee	0.00	0.00	0	0.9665	0
26 Hendry	0.00	0.00	0	0.9867	0
27 Hernando	0.00	0.00	0	0.9755	0
28 Highlands	0.00	0.00	0	0.9561	0
29 Hillsborough	613.87	621.31	561,018	1.0127	568,143
30 Holmes	30.21	30.61	27,640	0.9250	25,567
31 Indian River	0.00	0.00	0	0.9949	0
32 Jackson	72.18	72.95	65,871	0.9321	61,398
33 Jefferson	0.00	0.00	0	0.9329	0
34 Lafayette	0.00	0.00	0	0.9235	0
35 Lake	0.00	0.00	0	0.9785	0
36 Lee	205.31	218.62	197,405	1.0216	201,669
37 Leon	184.92	187.21	169,043	0.9524	160,997
38 Levy	0.00	0.00	0	0.9485	0
39 Liberty	146.11	242.22	218,715	0.9225	201,765
40 Madison	177.07	178.72	161,377	0.9178	148,112
41 Manatee	279.24	282.71	255,276	1.0098	257,778
42 Marion	147.11	149.39	134,893	0.9649	130,158
43 Martin	31.14	31.66	28,588	0.9956	28,462
44 Monroe	7.63	8.19	7,395	1.0249	7,579
45 Nassau	0.00	0.00	0	0.9914	0
46 Okaloosa	498.93	505.16	456,139	0.9763	445,329
47 Okeechobee	200.24	207.19	187,084	0.9692	181,322
48 Orange	528.31	541.40	488,863	1.0064	491,992
49 Osceola	160.28	163.19	147,354	0.9877	145,542
50 Palm Beach	289.39	294.25	265,696	1.0335	274,597
51 Pasco	232.04	235.91	213,017	0.9910	211,100
52 Pinellas	598.87	614.75	555,095	0.9988	554,429
53 Polk	400.26	405.36	366,024	0.9881	361,668
54 Putnam	0.00	0.00	0	0.9643	0
55 St. Johns	227.73	231.52	209,053	0.9862	206,168
56 St. Lucie	105.93	109.80	99,145	0.9888	98,035
57 Santa Rosa	29.31	29.62	26,746	0.9478	25,350
58 Sarasota	22.22	22.63	20,434	1.0010	20,454
59 Seminole	0.00	0.00	0	0.9968	0
60 Sumter	0.00	0.00	0	0.9659	0
61 Suwannee	0.00	0.00	0	0.9429	0
62 Taylor	0.00	0.00	0	0.9317	0
63 Union	28.57	28.91	26,105	0.9650	25,191
64 Volusia	254.87	273.11	246,607	0.9672	238,518
65 Wakulla	0.00	0.00	0	0.9365	0
66 Walton	50.86	51.49	46,493	0.9697	45,084
67 Washington	0.00	0.00	0	0.9281	0
68 Washington Special	137.76	139.78	126,216	0.9281	117,141
69 FAMU Lab School	0.00	0.00	0	0.9524	0
70 FAU - Palm Beach	0.00	0.00	0	1.0335	0
71 FAU - St. Lucie	0.00	0.00	0	0.9888	0
72 FSU Lab - Broward	0.00	0.00	0	1.0238	0
73 FSU Lab - Leon	0.00	0.00	0	0.9524	0
74 UF Lab	0.00	0.00	0	0.9754	0
75 Virtual School	0.00	0.00	0	1.0000	0

State 8,145.62 8,417.52 7,600,683 7,530,646

2012-13 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2011-12	2011	2011	2011-12	2011-12	2012	2012	2012
	School Taxable Value	Assessment Levels	Equalization Factors	Unequalized RLE	Equalization Amount	School Taxable Value	Millage Rate Adjustment	Equalized RLE Mills
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-
1 Alachua	12,732,259,477	99.3	0.001007	66,566,290	67,032	12,338,575,890	0.006	5.301
2 Baker	873,819,016	100.8	(0.013889)	4,568,466	(63,451)	832,758,312	(0.079)	5.216
3 Bay	15,446,019,322	101.8	(0.023576)	80,754,260	(1,903,862)	14,969,023,087	(0.132)	5.163
4 Bradford	919,001,948	96.1	0.034339	4,804,689	164,988	896,703,716	0.192	5.487
5 Brevard	27,894,534,249	94.5	0.051852	145,837,088	7,561,945	27,502,891,297	0.286	5.581
6 Broward	135,621,662,076	103.3	(0.037754)	709,051,749	(26,769,540)	136,471,261,280	(0.204)	5.091
7 Calhoun	406,551,610	96.9	0.025800	2,125,517	54,838	443,486,212	0.129	5.424
8 Charlotte	13,610,474,469	101.7	(0.022616)	71,157,738	(1,609,303)	12,813,652,544	(0.131)	5.164
9 Citrus	10,099,797,626	102.4	(0.029297)	52,803,358	(1,546,980)	9,691,557,319	(0.166)	5.129
10 Clay	9,218,286,352	98.9	0.005056	48,194,676	243,672	8,994,626,566	0.028	5.323
11 Collier	60,466,547,431	101.8	(0.023576)	316,128,785	(7,453,052)	60,815,754,454	(0.128)	5.167
12 Columbia	2,631,448,454	102.0	(0.025490)	13,757,634	(350,682)	2,540,915,774	(0.144)	5.151
13 Miami-Dade	199,754,278,377	98.6	0.008114	1,044,347,328	8,473,834	205,595,276,179	0.043	5.338
14 DeSoto	1,500,669,597	99.8	(0.004008)	7,845,741	(31,446)	1,442,104,862	(0.023)	5.272
15 Dixie	506,460,386	98.4	0.010163	2,647,856	26,910	506,203,202	0.055	5.350
16 Duval	55,407,938,605	101.0	(0.015842)	289,681,568	(4,589,135)	52,727,461,228	(0.091)	5.204
17 Escambia	14,871,071,462	95.6	0.039749	77,748,341	3,090,419	14,984,014,979	0.215	5.510
18 Flagler	7,338,751,372	96.9	0.025800	38,368,166	989,899	6,916,708,211	0.149	5.444
19 Franklin	1,956,222,283	106.3	(0.064911)	10,227,443	(663,874)	1,829,138,293	(0.378)	4.917
20 Gadsden	1,504,749,288	101.3	(0.018756)	7,867,070	(147,555)	1,390,824,761	(0.111)	5.184
21 Gilchrist	669,523,986	95.2	0.044118	3,500,379	154,430	646,882,228	0.249	5.544
22 Glades	590,000,239	100.3	(0.008973)	3,084,616	(27,678)	572,065,107	(0.050)	5.245
23 Gulf	1,518,525,191	108.0	(0.079630)	7,939,093	(632,190)	1,406,159,594	(0.468)	4.827
24 Hamilton	738,869,277	92.8	0.071121	3,862,927	274,735	767,234,365	0.373	5.668
25 Hardee	1,562,882,679	97.4	0.020534	8,171,001	167,783	1,580,289,026	0.111	5.406
26 Hendry	1,793,134,780	100.3	(0.008973)	9,374,796	(84,120)	1,755,516,647	(0.050)	5.245
27 Hernando	8,659,384,533	101.8	(0.023576)	45,272,648	(1,067,348)	8,187,644,911	(0.136)	5.159
28 Highlands	5,079,371,461	101.1	(0.016815)	26,555,767	(446,535)	4,895,101,655	(0.095)	5.200
29 Hillsborough	67,503,411,154	93.8	0.059701	352,918,634	21,069,595	65,787,924,029	0.334	5.629
30 Holmes	465,357,955	97.1	0.023687	2,432,966	57,630	460,575,011	0.130	5.425
31 Indian River	14,044,332,671	97.4	0.020534	73,426,018	1,507,730	13,515,321,926	0.116	5.411
32 Jackson	1,591,340,405	97.4	0.020534	8,319,782	170,838	1,567,418,544	0.114	5.409
33 Jefferson	590,905,224	97.2	0.022634	3,089,347	69,924	594,878,902	0.122	5.417
34 Lafayette	238,161,015	100.0	(0.006000)	1,245,144	(7,471)	259,154,446	(0.030)	5.265
35 Lake	17,340,077,717	103.4	(0.038685)	90,656,701	(3,507,054)	16,368,351,124	(0.223)	5.072
36 Lee	57,489,601,742	100.1	(0.006993)	300,564,836	(2,101,850)	57,050,935,603	(0.038)	5.257
37 Leon	15,367,228,793	98.0	0.014286	80,342,331	1,147,771	14,476,171,065	0.083	5.378
38 Levy	1,905,459,745	104.2	(0.046065)	9,962,048	(458,902)	1,770,653,447	(0.270)	5.025
39 Liberty	247,774,327	98.0	0.014286	1,295,404	18,506	235,997,721	0.082	5.377
40 Madison	668,052,948	93.9	0.058573	3,492,688	204,577	675,519,594	0.315	5.610
41 Manatee	25,476,256,567	99.1	0.003027	133,193,946	403,178	24,948,183,527	0.197	5.312
42 Marion	16,578,302,564	97.9	0.015322	86,674,018	1,328,019	15,466,357,820	0.089	5.384
43 Martin	18,164,264,439	102.3	(0.028348)	94,965,681	(2,692,087)	17,939,446,382	(0.156)	5.139
44 Monroe	19,558,392,862	102.1	(0.026445)	102,254,407	(2,704,118)	19,514,715,142	(0.144)	5.151
45 Nassau	7,089,277,682	98.6	0.008114	37,063,878	300,736	6,682,031,294	0.047	5.342
46 Okaloosa	14,823,451,571	100.8	(0.013889)	77,499,377	(1,076,389)	14,570,142,514	(0.077)	5.218
47 Okeechobee	1,575,178,143	93.4	0.064240	8,235,283	529,035	1,554,002,480	0.355	5.650
48 Orange	86,380,704,654	101.0	(0.015842)	451,612,145	(7,154,440)	86,371,425,332	(0.086)	5.209
49 Osceola	17,795,381,459	103.9	(0.043311)	93,037,102	(4,029,530)	17,422,916,358	(0.241)	5.054
50 Palm Beach	132,258,526,057	100.1	(0.006993)	691,468,736	(4,835,441)	133,036,112,620	(0.038)	5.257
51 Pasco	22,489,604,470	103.1	(0.035887)	117,579,251	(4,219,567)	21,163,929,301	(0.208)	5.087
52 Pinellas	60,328,895,475	95.3	0.043022	315,409,118	13,569,531	58,891,093,300	0.240	5.535
53 Polk	26,594,668,442	100.4	(0.009960)	139,041,182	(1,384,850)	25,439,084,096	(0.057)	5.238
54 Putnam	3,762,777,869	99.8	(0.004008)	19,672,405	(78,847)	3,571,679,991	(0.023)	5.272
55 St. Johns	18,757,469,550	97.1	0.023687	98,067,052	2,322,914	18,311,173,953	0.132	5.427
56 St. Lucie	15,875,050,688	99.8	(0.004008)	82,997,305	(332,653)	15,667,215,694	(0.022)	5.273
57 Santa Rosa	8,325,061,099	95.8	0.037578	43,524,751	1,635,573	8,156,620,527	0.209	5.504
58 Sarasota	42,034,698,859	96.0	0.035417	219,764,131	7,783,386	41,751,400,094	0.194	5.489
59 Seminole	26,428,638,398	99.5	(0.001005)	138,173,150	(138,864)	26,201,756,304	(0.006)	5.289
60 Sumter	7,344,678,043	92.6	0.073434	38,399,152	2,819,803	7,741,599,989	0.379	5.674
61 Suwannee	1,605,942,616	102.0	(0.025490)	8,396,125	(214,017)	1,573,734,376	(0.142)	5.153
62 Taylor	1,243,607,128	101.3	(0.018756)	6,501,777	(121,947)	1,285,128,060	(0.099)	5.196
63 Union	249,230,249	95.2	0.044118	1,303,016	57,486	248,834,587	0.241	5.536
64 Volusia	26,911,266,380	98.1	0.013252	140,696,406	1,864,509	26,524,504,827	0.073	5.368
65 Wakulla	1,235,544,557	96.9	0.025800	6,459,625	166,658	1,210,215,927	0.143	5.438
66 Walton	11,211,810,671	92.2	0.078091	58,617,140	4,577,471	11,248,408,398	0.424	5.719
67 Washington	924,076,613	96.5	0.030052	4,831,220	145,188	934,499,895	0.162	5.457
68 Washington Special	0	0.0	0	0	0	0	0	0
69 FAMU Lab School	0	0.0	0	0	0	0	0	0
70 FAU - Palm Beach	0	0.0	0	0	0	0	0	0
71 FAU - St. Lucie	0	0.0	0	0	0	0	0	0
72 FSU Lab - Broward	0	0.0	0	0	0	0	0	0
73 FSU Lab - Leon	0	0.0	0	0	0	0	0	0
74 UF Lab	0	0.0	0	0	0	0	0	0
75 Virtual School	0	0.0	0	0	0	0	0	0
State	1,385,846,696,347	99.4		7,245,428,268	575,765	1,373,702,945,899		5.295

2012-13 FEFP Second Calculation  
 Required Local Effort, 90% Adjustment, Millage, and Total

District	2012-13 School Taxable Value	Unequalized Required Local Effort	Gross State & Local FEFF	90% Gross State & Local FEFF	Unequalized RLE Amount Above 90% FEFF	Equalized or Average Millage	Less: Millage to 90%	2012-13 Adjusted RLE Millage	2012-13 Total Required Local Effort
	-1-	-2-	-3-	-4-	-5-	-6-	-7-	-8-	-9-
1 Alachua	12,338,575,890	62,790,519	130,787,390	117,708,651	0	5.301	0.000	5.301	62,790,519
2 Baker	832,758,312	4,169,921	25,419,876	22,877,888	0	5.216	0.000	5.216	4,169,921
3 Bay	14,969,023,087	74,193,664	120,526,322	108,473,690	0	5.163	0.000	5.163	74,193,664
4 Bradford	896,703,716	4,723,405	16,703,485	15,033,137	0	5.487	0.000	5.487	4,723,405
5 Brevard	27,502,891,297	147,353,891	359,394,258	323,454,832	0	5.581	0.000	5.581	147,353,891
6 Broward	136,471,261,280	666,984,184	1,256,773,963	1,131,096,567	0	5.091	0.000	5.091	666,984,184
7 Calhoun	443,486,212	2,309,250	11,734,984	10,561,486	0	5.424	0.000	5.424	2,309,250
8 Charlotte	12,813,652,544	63,522,914	77,133,328	69,419,995	0	5.164	0.000	5.164	63,522,914
9 Citrus	9,691,557,319	47,719,678	73,431,841	66,088,657	0	5.129	0.000	5.129	47,719,678
10 Clay	8,994,626,566	45,963,261	179,810,793	161,829,714	0	5.323	0.000	5.323	45,963,261
11 Collier	60,815,754,454	301,665,603	215,178,661	193,660,795	108,004,808	5.167	1.850	3.317	193,660,795
12 Columbia	2,540,915,774	12,564,727	49,886,694	44,898,025	0	5.151	0.000	5.151	12,564,727
13 Miami-Dade	205,595,276,179	1,053,568,881	1,707,250,690	1,536,525,621	0	5.338	0.000	5.338	1,053,568,881
14 DeSoto	1,442,104,862	7,298,666	24,162,540	21,746,286	0	5.272	0.000	5.272	7,298,666
15 Dixie	506,203,202	2,599,860	10,575,932	9,518,339	0	5.350	0.000	5.350	2,599,860
16 Duval	52,727,461,228	263,417,960	621,238,319	559,114,487	0	5.204	0.000	5.204	263,417,960
17 Escambia	14,984,014,979	79,259,446	194,304,337	174,873,903	0	5.510	0.000	5.510	79,259,446
18 Flagler	6,916,708,211	36,148,377	62,287,648	56,058,883	0	5.444	0.000	5.444	36,148,377
19 Franklin	1,829,138,293	8,634,118	6,116,681	5,505,013	3,129,105	4.917	1.782	3.135	5,504,975
20 Gadsden	1,390,824,761	6,921,634	28,555,734	25,700,161	0	5.184	0.000	5.184	6,921,634
21 Gilchrist	646,882,228	3,442,862	13,947,276	12,552,548	0	5.544	0.000	5.544	3,442,862
22 Glades	572,065,107	2,880,462	8,029,554	7,226,599	0	5.245	0.000	5.245	2,880,462
23 Gulf	1,406,159,594	6,516,031	9,103,110	8,192,799	0	4.827	0.000	4.827	6,516,031
24 Hamilton	767,234,365	4,174,737	8,102,193	7,291,974	0	5.668	0.000	5.668	4,174,737
25 Hardee	1,580,289,026	8,201,321	25,096,592	22,586,933	0	5.406	0.000	5.406	8,201,321
26 Hendry	1,755,516,647	8,839,377	34,736,615	31,262,954	0	5.245	0.000	5.245	8,839,377
27 Hernando	8,187,644,911	40,550,458	109,701,497	98,731,347	0	5.159	0.000	5.159	40,550,458
28 Highlands	4,895,101,655	24,436,347	57,486,477	51,737,829	0	5.200	0.000	5.200	24,436,347
29 Hillsborough	65,787,924,029	355,507,415	979,844,882	881,860,394	0	5.629	0.000	5.629	355,507,415
30 Holmes	460,575,011	2,398,675	16,946,093	15,251,484	0	5.425	0.000	5.425	2,398,675
31 Indian River	13,515,321,926	70,206,151	83,896,394	75,506,755	0	5.411	0.000	5.411	70,206,151
32 Jackson	1,567,418,544	8,139,040	34,691,051	31,221,946	0	5.409	0.000	5.409	8,139,040
33 Jefferson	594,878,902	3,093,561	5,515,684	4,964,116	0	5.417	0.000	5.417	3,093,561
34 Lafayette	259,154,446	1,309,870	6,041,993	5,437,794	0	5.265	0.000	5.265	1,309,870
35 Lake	16,368,351,124	79,699,466	193,051,345	173,746,211	0	5.072	0.000	5.072	79,699,466
36 Lee	57,050,935,603	287,920,098	422,909,268	380,618,341	0	5.257	0.000	5.257	287,920,098
37 Leon	14,476,171,065	74,738,734	164,535,994	148,082,395	0	5.378	0.000	5.378	74,738,734
38 Levy	1,770,653,447	8,541,632	29,373,064	26,435,758	0	5.025	0.000	5.025	8,541,632
39 Liberty	235,997,721	1,218,201	8,100,341	7,290,307	0	5.377	0.000	5.377	1,218,201
40 Madison	675,519,594	3,638,078	13,352,036	12,016,832	0	5.610	0.000	5.610	3,638,078
41 Manatee	24,948,183,527	127,223,761	217,865,095	196,078,586	0	5.312	0.000	5.312	127,223,761
42 Marion	15,466,357,820	79,940,036	203,299,003	182,969,103	0	5.384	0.000	5.384	79,940,036
43 Martin	17,939,446,382	88,503,182	88,437,725	79,593,953	8,909,229	5.139	0.517	4.622	79,599,476
44 Monroe	19,514,715,142	96,499,486	39,412,675	35,471,408	61,028,078	5.151	3.258	1.893	35,463,702
45 Nassau	6,682,031,294	34,267,595	53,571,642	48,214,478	0	5.342	0.000	5.342	34,267,595
46 Okaloosa	14,570,142,514	72,985,923	142,994,415	128,694,974	0	5.218	0.000	5.218	72,985,923
47 Okeechobee	1,554,002,480	8,428,909	33,406,211	30,065,590	0	5.650	0.000	5.650	8,428,909
48 Orange	86,371,425,332	431,912,404	881,638,486	793,474,637	0	5.209	0.000	5.209	431,912,404
49 Osceola	17,422,916,358	84,533,203	269,019,689	242,117,720	0	5.054	0.000	5.054	84,533,203
50 Palm Beach	133,036,112,620	671,396,010	868,278,019	781,450,217	0	5.257	0.000	5.257	671,396,010
51 Pasco	21,163,929,301	103,354,472	334,464,570	301,018,113	0	5.087	0.000	5.087	103,354,472
52 Pinellas	58,891,093,300	312,923,713	487,206,623	438,485,961	0	5.535	0.000	5.535	312,923,713
53 Polk	25,439,084,096	127,919,926	473,441,803	426,097,623	0	5.238	0.000	5.238	127,919,926
54 Putnam	3,571,679,991	18,076,701	53,753,164	48,377,848	0	5.272	0.000	5.272	18,076,701
55 St. Johns	18,311,173,953	95,399,751	151,838,399	136,654,559	0	5.427	0.000	5.427	95,399,751
56 St. Lucie	15,667,215,694	79,308,699	194,869,959	175,382,963	0	5.273	0.000	5.273	79,308,699
57 Santa Rosa	8,156,620,527	43,098,278	122,246,113	110,021,502	0	5.504	0.000	5.504	43,098,278
58 Sarasota	41,751,400,094	220,006,498	202,974,208	182,676,787	37,329,711	5.489	0.931	4.558	182,690,766
59 Seminole	26,201,756,304	133,037,846	304,547,256	274,092,530	0	5.289	0.000	5.289	133,037,846
60 Sumter	7,741,599,989	42,168,805	34,901,047	31,410,942	10,757,863	5.674	1.448	4.226	31,407,361
61 Suwannee	1,573,734,376	7,785,075	28,400,842	25,560,758	0	5.153	0.000	5.153	7,785,075
62 Taylor	1,285,128,060	6,410,424	13,353,087	12,017,778	0	5.196	0.000	5.196	6,410,424
63 Union	248,834,587	1,322,446	11,638,629	10,474,766	0	5.536	0.000	5.536	1,322,446
64 Volusia	26,524,504,827	136,688,200	295,760,713	266,184,642	0	5.368	0.000	5.368	136,688,200
65 Wakulla	1,210,215,927	6,317,908	25,476,194	22,928,575	0	5.438	0.000	5.438	6,317,908
66 Walton	11,248,408,398	61,756,462	34,347,149	30,912,434	30,844,028	5.719	2.856	2.863	30,916,026
67 Washington	934,499,895	4,895,583	17,452,145	15,706,931	0	5.457	0.000	5.457	4,895,583
68 Washington Special	0	0	1,601,196	1,441,076	0	0	0	0	0
69 FAMU Lab School	0	0	2,999,412	2,699,471	0	0	0	0	0
70 FAU - Palm Beach	0	0	4,131,398	3,718,258	0	0	0	0	0
71 FAU - St. Lucie	0	0	6,857,515	6,171,764	0	0	0	0	0
72 FSU Lab - Broward	0	0	3,516,623	3,164,961	0	0	0	0	0
73 FSU Lab - Leon	0	0	8,451,481	7,606,333	0	0	0	0	0
74 UF Lab	0	0	6,185,281	5,566,753	0	0	0	0	0
75 Virtual School	0	0	156,473,523	140,826,171	0	0	0	0	0
State	1,373,702,945,899	6,983,423,771	13,170,546,225	11,853,491,611	260,002,822			5.295	6,723,428,746

2012-13 FEFP Second Calculation  
 Required Local Effort Taxes

District	2012 School Taxable Value	Equalized Required Local Effort Millage Rate	Total Required Local Effort Taxes
	-1-	-2-	-3-
1 Alachua	12,338,575,890	5.301	62,790,519
2 Baker	832,758,312	5.216	4,169,921
3 Bay	14,969,023,087	5.163	74,193,664
4 Bradford	896,703,716	5.487	4,723,405
5 Brevard	27,502,891,297	5.581	147,353,891
6 Broward	136,471,261,280	5.091	666,984,184
7 Calhoun	443,486,212	5.424	2,309,250
8 Charlotte	12,813,652,544	5.164	63,522,914
9 Citrus	9,691,557,319	5.129	47,719,678
10 Clay	8,994,626,566	5.323	45,963,261
11 Collier	60,815,754,454	3.317	193,656,823
12 Columbia	2,540,915,774	5.151	12,564,727
13 Miami-Dade	205,595,276,179	5.338	1,053,568,881
14 DeSoto	1,442,104,862	5.272	7,298,666
15 Dixie	506,203,202	5.350	2,599,860
16 Duval	52,727,461,228	5.204	263,417,960
17 Escambia	14,984,014,979	5.510	79,259,446
18 Flagler	6,916,708,211	5.444	36,148,377
19 Franklin	1,829,138,293	3.135	5,504,975
20 Gadsden	1,390,824,761	5.184	6,921,634
21 Gilchrist	646,882,228	5.544	3,442,862
22 Glades	572,065,107	5.245	2,880,462
23 Gulf	1,406,159,594	4.827	6,516,031
24 Hamilton	767,234,365	5.668	4,174,737
25 Hardee	1,580,289,026	5.406	8,201,321
26 Hendry	1,755,516,647	5.245	8,839,377
27 Hernando	8,187,644,911	5.159	40,550,458
28 Highlands	4,895,101,655	5.200	24,436,347
29 Hillsborough	65,787,924,029	5.629	355,507,415
30 Holmes	460,575,011	5.425	2,398,675
31 Indian River	13,515,321,926	5.411	70,206,151
32 Jackson	1,567,418,544	5.409	8,139,040
33 Jefferson	594,878,902	5.417	3,093,561
34 Lafayette	259,154,446	5.265	1,309,870
35 Lake	16,368,351,124	5.072	79,699,466
36 Lee	57,050,935,603	5.257	287,920,098
37 Leon	14,476,171,065	5.378	74,738,734
38 Levy	1,770,653,447	5.025	8,541,632
39 Liberty	235,997,721	5.377	1,218,201
40 Madison	675,519,594	5.610	3,638,078
41 Manatee	24,948,183,527	5.312	127,223,761
42 Marion	15,466,357,820	5.384	79,940,036
43 Martin	17,939,446,382	4.622	79,599,476
44 Monroe	19,514,715,142	1.893	35,463,702
45 Nassau	6,682,031,294	5.342	34,267,595
46 Okaloosa	14,570,142,514	5.218	72,985,923
47 Okeechobee	1,554,002,480	5.650	8,428,909
48 Orange	86,371,425,332	5.209	431,912,404
49 Osceola	17,422,916,358	5.054	84,533,203
50 Palm Beach	133,036,112,620	5.257	671,396,010
51 Pasco	21,163,929,301	5.087	103,354,472
52 Pinellas	58,891,093,300	5.535	312,923,713
53 Polk	25,439,084,096	5.238	127,919,926
54 Putnam	3,571,679,991	5.272	18,076,701
55 St. Johns	18,311,173,953	5.427	95,399,751
56 St. Lucie	15,667,215,694	5.273	79,308,699
57 Santa Rosa	8,156,620,527	5.504	43,098,278
58 Sarasota	41,751,400,094	4.558	182,690,766
59 Seminole	26,201,756,304	5.289	133,037,846
60 Sumter	7,741,599,989	4.226	31,407,361
61 Suwannee	1,573,734,376	5.153	7,785,075
62 Taylor	1,285,128,060	5.196	6,410,424
63 Union	248,834,587	5.536	1,322,446
64 Volusia	26,524,504,827	5.368	136,688,200
65 Wakulla	1,210,215,927	5.438	6,317,908
66 Walton	11,248,408,398	2.863	30,916,026
67 Washington	934,499,895	5.457	4,895,583
68 Washington Special	0	0.000	0
69 FAMU Lab School	0	0.000	0
70 FAU - Palm Beach	0	0.000	0
71 FAU - St. Lucie	0	0.000	0
72 FSU Lab - Broward	0	0.000	0
73 FSU Lab - Leon	0	0.000	0
74 UF Lab	0	0.000	0
75 Virtual School	0	0.000	0
State	1,373,702,945,899	5.295	6,723,428,746

2012-13 FEFP Second Calculation  
 Florida Price Level Index (FPLI) and District Cost Differential (DCD)

District	80%						District Cost Differential
	2009 FPLI	2010 FPLI	2011 FPLI	Three Year Average FPLI	Three Year Average FPLI	Add 20	
	-1-	-2-	-3-	-4-	-5-	-6-	
1 Alachua	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
2 Baker	97.48	97.16	97.23	97.29	77.83	97.83	0.9783
3 Bay	93.79	95.57	94.81	94.72	75.78	95.78	0.9578
4 Bradford	96.91	96.55	96.66	96.71	77.37	97.37	0.9737
5 Brevard	100.00	101.02	101.18	100.73	80.59	100.59	1.0059
6 Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
7 Calhoun	89.66	91.36	90.63	90.55	72.44	92.44	0.9244
8 Charlotte	97.25	98.72	98.78	98.25	78.60	98.60	0.9860
9 Citrus	93.86	94.10	94.04	94.00	75.20	95.20	0.9520
10 Clay	99.54	99.17	99.28	99.33	79.46	99.46	0.9946
11 Collier	107.37	102.46	101.91	103.91	83.13	103.13	1.0313
12 Columbia	93.88	96.07	95.48	95.14	76.11	96.11	0.9611
13 Miami-Dade	101.18	101.53	101.73	101.48	81.18	101.18	1.0118
14 DeSoto	97.91	97.08	97.14	97.38	77.90	97.90	0.9790
15 Dixie	90.63	92.36	92.17	91.72	73.38	93.38	0.9338
16 Duval	101.90	101.52	101.64	101.69	81.35	101.35	1.0135
17 Escambia	94.56	95.63	95.36	95.18	76.15	96.15	0.9615
18 Flagler	94.44	96.16	94.94	95.18	76.14	96.14	0.9614
19 Franklin	88.36	91.84	91.92	90.71	72.57	92.57	0.9257
20 Gadsden	92.29	94.05	93.74	93.36	74.69	94.69	0.9469
21 Gilchrist	92.73	95.36	94.30	94.13	75.30	95.30	0.9530
22 Glades	99.11	96.12	96.18	97.14	77.71	97.71	0.9771
23 Gulf	90.34	92.06	92.08	91.49	73.19	93.19	0.9319
24 Hamilton	91.54	91.73	91.31	91.53	73.22	93.22	0.9322
25 Hardee	95.53	95.70	96.21	95.81	76.65	96.65	0.9665
26 Hendry	100.85	97.05	97.11	98.34	78.67	98.67	0.9867
27 Hernando	96.92	96.90	97.00	96.94	77.55	97.55	0.9755
28 Highlands	95.39	94.04	94.09	94.51	75.61	95.61	0.9561
29 Hillsborough	101.57	101.55	101.65	101.59	81.27	101.27	1.0127
30 Holmes	89.81	91.04	91.04	90.63	72.50	92.50	0.9250
31 Indian River	100.45	98.98	98.67	99.37	79.49	99.49	0.9949
32 Jackson	89.87	92.26	92.39	91.51	73.21	93.21	0.9321
33 Jefferson	90.97	92.50	91.38	91.62	73.29	93.29	0.9329
34 Lafayette	89.62	90.96	90.75	90.44	72.35	92.35	0.9235
35 Lake	97.51	97.49	96.95	97.32	77.85	97.85	0.9785
36 Lee	102.83	102.61	102.67	102.70	82.16	102.16	1.0216
37 Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
38 Levy	92.58	93.96	94.15	93.56	74.85	94.85	0.9485
39 Liberty	88.78	91.29	90.86	90.31	72.25	92.25	0.9225
40 Madison	88.23	90.82	90.13	89.73	71.78	91.78	0.9178
41 Manatee	100.19	101.48	102.02	101.23	80.98	100.98	1.0098
42 Marion	94.71	96.28	95.83	95.61	76.49	96.49	0.9649
43 Martin	99.88	99.16	99.30	99.45	79.56	99.56	0.9956
44 Monroe	102.15	103.16	104.03	103.11	82.49	102.49	1.0249
45 Nassau	99.13	98.76	98.88	98.92	79.14	99.14	0.9914
46 Okaloosa	96.16	97.49	97.48	97.04	77.63	97.63	0.9763
47 Okeechobee	96.88	96.01	95.55	96.15	76.92	96.92	0.9692
48 Orange	101.00	100.98	100.42	100.80	80.64	100.64	1.0064
49 Osceola	98.66	98.64	98.10	98.47	78.77	98.77	0.9877
50 Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
51 Pasco	98.86	98.84	98.93	98.88	79.10	99.10	0.9910
52 Pinellas	100.05	99.60	99.89	99.85	79.88	99.88	0.9988
53 Polk	98.07	98.98	98.48	98.51	78.81	98.81	0.9881
54 Putnam	95.74	95.39	95.50	95.54	76.43	96.43	0.9643
55 St. Johns	98.48	98.11	98.23	98.27	78.62	98.62	0.9862
56 St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
57 Santa Rosa	92.44	93.99	93.98	93.47	74.78	94.78	0.9478
58 Sarasota	101.21	99.49	99.66	100.12	80.10	100.10	1.0010
59 Seminole	99.81	99.64	99.35	99.60	79.68	99.68	0.9968
60 Sumter	95.34	96.39	95.49	95.74	76.59	96.59	0.9659
61 Suwannee	91.48	93.32	93.78	92.86	74.29	94.29	0.9429
62 Taylor	89.23	92.85	92.32	91.47	73.17	93.17	0.9317
63 Union	95.83	95.47	95.58	95.63	76.50	96.50	0.9650
64 Volusia	95.39	96.13	96.19	95.90	76.72	96.72	0.9672
65 Wakulla	91.27	91.96	92.94	92.06	73.65	93.65	0.9365
66 Walton	93.84	97.46	97.33	96.21	76.97	96.97	0.9697
67 Washington	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
68 Washington Special	90.12	91.83	91.10	91.02	72.81	92.81	0.9281
69 FAMU Lab School	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
70 FAU - Palm Beach	105.23	103.55	103.78	104.19	83.35	103.35	1.0335
71 FAU - St. Lucie	98.60	99.06	98.15	98.60	78.88	98.88	0.9888
72 FSU Lab - Broward	103.15	102.76	103.01	102.97	82.38	102.38	1.0238
73 FSU Lab - Leon	93.68	94.39	94.08	94.05	75.24	95.24	0.9524
74 UF Lab	95.90	97.33	97.53	96.92	77.54	97.54	0.9754
75 Virtual School	100.00	100.00	100.00	100.00	80.00	100.00	1.0000

Program Name	Program Number	Program Cost Factor
1 Basic Programs		
Basic Education Grades K-3	101	1.117
Basic Education Grades 4-8	102	1.000
Basic Education Grades 9-12	103	1.020
2 Special Programs for At-Risk Students		
ESOL/ Intensive English Grades K-3	130	1.167
3 Special Programs for Exceptional Students		
ESE Support Level IV	254	3.524
ESE Support Level V	255	5.044
4 Special Programs for Career Education (9-12)		
Career Education Grades 9-12	300	0.999