

**PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**1998-99
FINANCIAL DATA
STATISTICAL REPORT**

**EIAS SERIES 2001-04
October 2000**



F L O R I D A
Department
of Education
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Comments regarding this publication should be directed to: the Office of Funding and Financial Reporting, Bureau of School Business Services (850) 488-5142 or SunCom 278-5142, Florida Department of Education, Tallahassee, Florida 32399-0400.

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INTRODUCTION

Financial Profiles of Florida School Districts is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and objects are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, Bureau of School Business Services.

**1998-99 REVENUE PER FTE
(K - 12 FTE ONLY)**

| DISTRICT | FEDERAL REVENUE PER FTE | STATE REVENUE* PER FTE | LOCAL REVENUE PER FTE | TOTAL REVENUE PER FTE |
|--------------|-------------------------------|------------------------------|-----------------------------|-----------------------------|
| ALACHUA | 718 | 3,828 | 2,383 | 6,929 |
| BAKER | 422 | 4,856 | 912 | 6,190 |
| BAY | 595 | 3,574 | 2,653 | 6,822 |
| BRADFORD | 540 | 4,577 | 1,380 | 6,497 |
| BREVARD | 400 | 3,652 | 2,345 | 6,397 |
| BROWARD | 462 | 3,220 | 3,001 | 6,683 |
| CALHOUN | 523 | 4,307 | 841 | 5,671 |
| CHARLOTTE | 486 | 2,363 | 4,115 | 6,964 |
| CITRUS | 478 | 3,453 | 3,166 | 7,097 |
| CLAY | 275 | 4,504 | 1,482 | 6,261 |
| COLLIER | 695 | 1,231 | 6,351 | 8,277 |
| COLUMBIA | 602 | 5,919 | 1,245 | 7,766 |
| DADE | 649 | 3,981 | 2,723 | 7,353 |
| DESOTO | 819 | 3,911 | 1,688 | 6,418 |
| DIXIE | 925 | 10,889 | 1,078 | 12,892 |
| DUVAL | 509 | 3,800 | 2,290 | 6,599 |
| ESCAMBIA | 684 | 4,154 | 2,046 | 6,884 |
| FLAGLER | 493 | 2,451 | 4,923 | 7,867 |
| FRANKLIN | 748 | 2,618 | 3,582 | 6,948 |
| GADSDEN | 1,237 | 4,550 | 977 | 6,764 |
| GILCHRIST | 524 | 9,276 | 1,090 | 10,890 |
| GLADES | 922 | 3,437 | 3,025 | 7,384 |
| GULF | 827 | 4,084 | 2,218 | 7,129 |
| HAMILTON | 1,424 | 4,151 | 2,486 | 8,061 |
| HARDEE | 832 | 4,315 | 1,827 | 6,974 |
| HENDRY | 827 | 3,589 | 1,751 | 6,167 |
| HERNANDO | 425 | 3,252 | 2,988 | 6,665 |
| HIGHLANDS | 682 | 3,801 | 2,317 | 6,800 |
| HILLSBOROUGH | 745 | 3,870 | 2,374 | 6,989 |
| HOLMES | 675 | 5,124 | 845 | 6,644 |
| INDIAN RIVER | 492 | 2,097 | 4,592 | 7,181 |
| JACKSON | 756 | 4,412 | 1,211 | 6,379 |
| JEFFERSON | 981 | 4,524 | 1,414 | 6,919 |
| LAFAYETTE | 1,080 | 4,282 | 1,307 | 6,669 |
| LAKE | 457 | 3,105 | 2,523 | 6,085 |
| LEE | 566 | 2,390 | 4,298 | 7,254 |
| LEON | 508 | 4,056 | 2,767 | 7,331 |
| LEVY | 507 | 4,590 | 1,544 | 6,641 |
| LIBERTY | 699 | 13,475 | 1,082 | 15,256 |
| MADISON | 1,043 | 5,057 | 1,060 | 7,160 |
| MANATEE | 494 | 3,630 | 3,770 | 7,894 |
| MARION | 596 | 4,211 | 2,105 | 6,912 |
| MARTIN | 483 | 1,276 | 5,581 | 7,340 |
| MONROE | 751 | 1,575 | 6,870 | 9,196 |
| NASSAU | 376 | 3,987 | 2,323 | 6,686 |
| OKALOOSA | 525 | 3,443 | 2,769 | 6,737 |
| OKEECHOBEE | 697 | 4,129 | 1,573 | 6,399 |
| ORANGE | 429 | 2,761 | 3,261 | 6,451 |
| OSCEOLA | 326 | 3,580 | 2,593 | 6,499 |
| PALM BEACH | 654 | 3,093 | 4,514 | 8,261 |
| PASCO | 539 | 4,460 | 2,225 | 7,224 |
| PINELLAS | 492 | 3,136 | 3,031 | 6,659 |
| POLK | 557 | 3,890 | 1,938 | 6,385 |
| PUTNAM | 639 | 3,924 | 1,924 | 6,487 |
| ST JOHNS | 426 | 4,062 | 3,695 | 8,183 |
| ST LUCIE | 617 | 3,405 | 3,037 | 7,059 |
| SANTA ROSA | 497 | 4,090 | 1,765 | 6,352 |
| SARASOTA | 422 | 1,421 | 6,095 | 7,938 |
| SEMINOLE | 288 | 3,769 | 2,537 | 6,594 |
| SUMTER | 679 | 4,871 | 1,553 | 7,103 |
| SUWANNEE | 530 | 4,764 | 1,277 | 6,571 |
| TAYLOR | 1,036 | 3,752 | 1,865 | 6,653 |
| UNION | 478 | 4,561 | 805 | 5,844 |
| VOLUSIA | 490 | 3,438 | 2,784 | 6,712 |
| WAKULLA | 412 | 7,071 | 1,245 | 8,728 |
| WALTON | 608 | 1,934 | 5,005 | 7,547 |
| WASHINGTON | 1,204 | 8,691 | 1,861 | 11,756 |
| STATE TOTAL | 557 | 3,545 | 2,921 | 7,023 |

*State revenue does not include Workforce Development and Adults with Disabilities revenues

1998-99 CURRENT EXPENDITURES PER K-12 UFTE
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

| DISTRICTS | UNWEIGHTED FTE* | CURRENT EXPENDITURES** | EXPENDITURES PER FTE |
|--------------|--------------------|---------------------------|-------------------------|
| ALACHUA | 29,072.51 | 168,016,975.68 | 5,779 |
| BAKER | 4,639.24 | 24,750,486.20 | 5,335 |
| BAY | 25,524.29 | 137,399,527.22 | 5,383 |
| BRADFORD | 4,017.13 | 21,852,476.92 | 5,440 |
| BREVARD | 68,015.35 | 345,567,220.56 | 5,081 |
| BROWARD | 231,425.78 | 1,274,911,687.87 | 5,509 |
| CALHOUN | 2,221.73 | 11,900,587.16 | 5,356 |
| CHARLOTTE | 16,473.01 | 90,873,476.03 | 5,517 |
| CITRUS | 14,501.73 | 83,609,705.84 | 5,765 |
| CLAY | 27,290.62 | 135,038,506.23 | 4,948 |
| COLLIER | 31,011.28 | 194,458,102.59 | 6,271 |
| COLUMBIA | 9,404.00 | 51,229,358.50 | 5,448 |
| DADE | 361,614.58 | 2,133,599,616.06 | 5,900 |
| DESOTO | 4,645.27 | 25,352,155.09 | 5,458 |
| DIXIE | 2,350.83 | 12,812,742.05 | 5,450 |
| DUVAL | 127,156.46 | 675,598,247.38 | 5,313 |
| ESCAMBIA | 45,034.63 | 247,750,935.84 | 5,501 |
| FLAGLER | 6,051.50 | 37,050,377.63 | 6,123 |
| FRANKLIN | 1,484.12 | 9,301,873.17 | 6,268 |
| GADSDEN | 7,791.66 | 47,469,862.18 | 6,092 |
| GILCHRIST | 2,642.23 | 14,622,216.84 | 5,534 |
| GLADES | 1,118.92 | 6,798,089.77 | 6,076 |
| GULF | 2,279.59 | 13,535,735.75 | 5,938 |
| HAMILTON | 2,203.85 | 13,937,450.39 | 6,324 |
| HARDEE | 5,008.21 | 28,628,842.83 | 5,716 |
| HENDRY | 7,491.51 | 41,623,962.55 | 5,556 |
| HERNANDO | 16,209.09 | 86,053,473.85 | 5,309 |
| HIGHLANDS | 11,222.31 | 65,496,981.90 | 5,836 |
| HILLSBOROUGH | 157,622.93 | 935,092,568.11 | 5,932 |
| HOLMES | 3,651.96 | 20,940,757.96 | 5,734 |
| INDIAN RIVER | 14,516.21 | 81,477,712.47 | 5,613 |
| JACKSON | 7,620.60 | 42,959,564.11 | 5,637 |
| JEFFERSON | 1,922.21 | 12,005,690.80 | 6,246 |
| LAFAYETTE | 1,036.48 | 5,871,616.13 | 5,665 |
| LAKE | 27,738.36 | 142,632,268.59 | 5,142 |
| LEE | 54,006.55 | 325,752,593.51 | 6,032 |
| LEON | 31,168.62 | 176,402,026.31 | 5,660 |
| LEVY | 6,153.01 | 33,384,093.48 | 5,426 |
| LIBERTY | 1,172.56 | 6,692,266.26 | 5,707 |
| MADISON | 3,448.07 | 19,801,929.08 | 5,743 |
| MANATEE | 34,045.71 | 187,090,125.30 | 5,495 |
| MARION | 37,097.37 | 200,132,649.55 | 5,395 |
| MARTIN | 15,886.05 | 93,698,325.28 | 5,898 |
| MONROE | 9,284.48 | 60,814,302.99 | 6,550 |
| NASSUA | 10,097.65 | 52,157,316.30 | 5,165 |
| OKALOOSA | 30,144.02 | 158,321,451.97 | 5,252 |
| OKEECHOBEE | 6,633.78 | 37,434,086.75 | 5,643 |
| ORANGE | 140,140.88 | 753,479,070.17 | 5,377 |
| OSCEOLA | 30,235.88 | 155,364,401.22 | 5,138 |
| PALM BEACH | 146,175.06 | 886,340,340.88 | 6,064 |
| PASCO | 45,750.67 | 256,153,880.59 | 5,599 |
| PINELLAS | 111,172.07 | 613,672,724.63 | 5,520 |
| POLK | 76,980.22 | 417,805,296.62 | 5,427 |
| PUTNAM | 12,728.24 | 72,499,178.31 | 5,696 |
| ST. JOHNS | 18,142.02 | 95,383,458.64 | 5,258 |
| ST. LUCIE | 28,459.70 | 163,395,354.01 | 5,741 |
| SANTA ROSA | 21,806.13 | 112,182,321.27 | 5,145 |
| SARASOTA | 34,108.67 | 218,131,359.05 | 6,395 |
| SEMINOLE | 58,082.03 | 298,009,012.30 | 5,131 |
| SUMTER | 5,736.36 | 32,129,971.77 | 5,601 |
| SUWANNEE | 5,720.76 | 30,590,518.18 | 5,347 |
| TAYLOR | 3,679.40 | 21,308,952.51 | 5,791 |
| UNION | 2,320.19 | 13,391,625.84 | 5,772 |
| VOLUSIA | 59,633.66 | 330,559,457.14 | 5,543 |
| WAKULLA | 4,530.51 | 24,226,938.83 | 5,348 |
| WALTON | 5,708.88 | 33,446,320.45 | 5,859 |
| WASHINGTON | 3,401.20 | 21,496,724.57 | 6,320 |
| STATE TOTAL | 2,335,660.58 | 13,141,468,926.01 | 5,626 |

* K-12 UFTE only - no Adult FTE included

** Includes only K-12 expenditures

1998-99 FEFP PROGRAM WEIGHTS

| PROGRAM NUMBER | PROGRAM TITLE | COST FACTOR |
|-------------------------------|---|----------------|
| BASIC PROGRAMS | | |
| 101 | Basic Education Grades K-3 | 1.057 |
| 102 | Basic Education Grades 4-8 | 1.000 |
| 103 | Basic Education Grades 9-12 | 1.138 |
| AT-RISK PROGRAMS | | |
| 120 | Dropout Prevention, Teenage Parent, including Educational Alternatives 4-8 | 1.399 |
| 121 | Educational Alternative Grades 9-12 | 1.138 |
| 130 | ESOL/Intensive English Grades K-12 | 1.201 |
| EXCEPTIONAL PROGRAMS | | |
| 251 | Support Level 1 | 1.341 |
| 252 | Support Level 2 | 2.072 |
| 253 | Support Level 3 | 3.287 |
| 254 | Support Level 4 | 4.101 |
| 255 | Support Level 5 | 6.860 |
| GRADES 6-12 VOCATIONAL | | |
| 300 | Vocational Education Grades 6-12 | 1.240 |

1998-99 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | K - 12 UNWEIGHTED FTE | FUNDED WEIGHTED FTE | BASE FUNDING | DECLINING ENROLL. SUPPL. | SPARSITY SUPPL. | LAB SCHOOL DISC. CONTRIB. | SAFE SCHOOLS ALLOCATION | REMEDIAION REDUCTION ALLOCATION | DROPOUT PREVENTION PERFORM. INCENTIVE | SUBTOTAL FEFP |
|--------------|-----------------------------|---------------------------|-----------------|--------------------------------|--------------------|------------------------------------|-------------------------------|---------------------------------------|--|------------------|
| ALACHUA | 29,072.51 | 36,662.95 | 114,846,398 | 0 | 0 | 0 | 789,873 | 547,878 | 231,568 | 116,415,717 |
| BAKER | 4,639.24 | 5,457.62 | 16,383,547 | 0 | 385,134 | 0 | 57,266 | 42,571 | 10,771 | 16,879,289 |
| BAY | 25,524.29 | 31,717.82 | 98,435,762 | 0 | 0 | 0 | 470,615 | 259,817 | 387,742 | 99,553,936 |
| BRADFORD | 4,017.13 | 4,935.27 | 14,850,468 | 0 | 469,298 | 0 | 80,650 | 32,558 | 8,812 | 15,441,786 |
| BREVARD | 68,015.35 | 84,826.40 | 267,823,205 | 0 | 0 | 0 | 1,260,113 | 1,264,838 | 217,860 | 270,566,016 |
| BROWARD | 231,425.78 | 285,650.31 | 954,456,607 | 0 | 0 | 0 | 5,158,008 | 3,024,028 | 2,184,474 | 964,823,117 |
| CALHOUN | 2,221.73 | 2,664.97 | 7,897,056 | 12,476 | 841,578 | 0 | 24,437 | 46,640 | 27,661 | 8,849,848 |
| CHARLOTTE | 16,473.01 | 20,058.43 | 63,097,934 | 0 | 295,387 | 0 | 245,426 | 282,818 | 127,044 | 64,048,609 |
| CITRUS | 14,501.73 | 18,574.05 | 56,045,873 | 0 | 995,710 | 0 | 194,698 | 155,349 | 51,895 | 57,443,525 |
| CLAY | 27,290.62 | 33,619.34 | 104,781,364 | 0 | 0 | 0 | 345,083 | 385,629 | 320,425 | 105,832,501 |
| COLLIER | 31,011.28 | 40,171.38 | 131,870,051 | 0 | 0 | 0 | 576,414 | 290,296 | 0 | 132,736,761 |
| COLUMBIA | 9,404.00 | 11,816.66 | 35,450,266 | 0 | 0 | 0 | 181,138 | 142,506 | 10,771 | 35,784,681 |
| DADE | 361,614.58 | 448,627.69 | 1,527,505,767 | 0 | 0 | 0 | 9,753,847 | 4,177,143 | 5,775,246 | 1,547,212,003 |
| DESOTO | 4,645.27 | 5,862.71 | 17,637,401 | 0 | 412,687 | 0 | 85,477 | 23,051 | 13,708 | 18,172,324 |
| DIXIE | 2,350.83 | 3,123.07 | 9,397,470 | 0 | 595,603 | 0 | 38,885 | 16,147 | 2,203 | 10,050,308 |
| DUVAL | 127,156.46 | 160,086.27 | 504,977,542 | 0 | 0 | 0 | 2,830,994 | 1,528,900 | 471,459 | 509,808,895 |
| ESCAMBIA | 45,034.63 | 56,968.31 | 175,680,230 | 678,624 | 0 | 0 | 870,410 | 524,467 | 844,758 | 178,598,489 |
| FLAGLER | 6,051.50 | 7,579.23 | 23,587,979 | 0 | 885,152 | 0 | 95,838 | 75,830 | 21,786 | 24,666,585 |
| FRANKLIN | 1,484.12 | 1,805.59 | 5,619,333 | 0 | 524,793 | 0 | 26,815 | 18,332 | 12,974 | 6,202,247 |
| GADSDEN | 7,791.66 | 9,655.32 | 29,501,453 | 200,620 | 1,667,625 | 0 | 113,547 | 53,002 | 12,729 | 31,548,976 |
| GILCHRIST | 2,642.23 | 3,233.25 | 9,790,491 | 0 | 934,904 | 0 | 30,046 | 28,385 | 22,031 | 10,805,857 |
| GLADES | 1,118.92 | 1,349.95 | 4,250,898 | 0 | 407,114 | 0 | 19,665 | 11,024 | 0 | 4,688,701 |
| GULF | 2,279.59 | 2,765.25 | 8,420,593 | 78,785 | 846,780 | 0 | 27,420 | 23,984 | 176,736 | 9,574,298 |
| HAMILTON | 2,203.85 | 2,788.79 | 8,441,940 | 139,411 | 563,832 | 0 | 35,621 | 11,009 | 20,072 | 9,211,885 |
| HARDEE | 5,008.21 | 6,212.90 | 18,670,889 | 221,613 | 360,611 | 0 | 79,018 | 33,659 | 23,499 | 19,389,289 |
| HENDRY | 7,491.51 | 9,108.14 | 28,193,581 | 0 | 976,973 | 0 | 136,788 | 86,373 | 18,849 | 29,412,564 |
| HERNANDO | 16,209.09 | 19,659.58 | 60,227,488 | 0 | 898,304 | 0 | 259,985 | 327,118 | 30,598 | 61,743,493 |
| HIGHLANDS | 11,222.31 | 14,152.10 | 43,346,098 | 56,602 | 1,522,999 | 0 | 223,158 | 135,013 | 151,768 | 45,435,638 |
| HILLSBOROUGH | 157,622.93 | 198,699.52 | 640,996,853 | 0 | 0 | 0 | 3,525,409 | 2,114,187 | 1,301,285 | 647,937,734 |
| HOLMES | 3,651.96 | 4,272.39 | 12,854,453 | 243,368 | 1,290,398 | 0 | 36,703 | 51,718 | 35,739 | 14,512,379 |
| INDIAN RIVER | 14,516.21 | 18,315.66 | 58,566,114 | 0 | 0 | 0 | 287,965 | 220,972 | 98,894 | 59,173,945 |
| JACKSON | 7,620.60 | 9,725.96 | 28,908,529 | 310,679 | 1,719,291 | 0 | 90,163 | 145,207 | 4,161 | 31,178,030 |
| JEFFERSON | 1,922.21 | 2,444.00 | 7,554,195 | 124,947 | 553,193 | 0 | 32,483 | 23,442 | 35,249 | 8,323,509 |
| LAFAYETTE | 1,036.48 | 1,245.54 | 3,751,504 | 28,124 | 406,077 | 0 | 8,499 | 3,516 | 1,713 | 4,199,433 |
| LAKE | 27,738.36 | 33,042.16 | 102,045,295 | 0 | 0 | 0 | 442,866 | 333,463 | 100,852 | 102,922,476 |
| LEE | 54,006.55 | 69,710.71 | 221,289,106 | 0 | 0 | 0 | 1,081,469 | 726,724 | 774,994 | 223,872,293 |
| LEON | 31,168.62 | 41,428.23 | 130,134,119 | 0 | 0 | 0 | 848,415 | 376,339 | 975,963 | 132,334,836 |
| LEVY | 6,153.01 | 7,647.59 | 22,903,517 | 0 | 1,643,316 | 0 | 102,952 | 49,474 | 23,744 | 24,723,003 |
| LIBERTY | 1,172.56 | 1,411.42 | 4,300,711 | 88,229 | 434,262 | 0 | 10,546 | 10,164 | 19,583 | 4,863,495 |
| MADISON | 3,448.07 | 4,438.30 | 13,360,783 | 42,560 | 541,058 | 0 | 48,035 | 19,423 | 7,344 | 14,019,203 |
| MANATEE | 34,045.71 | 43,414.48 | 139,423,735 | 0 | 0 | 0 | 701,519 | 434,010 | 57,035 | 140,616,299 |
| MARION | 37,097.37 | 46,879.35 | 142,150,136 | 0 | 0 | 0 | 654,775 | 428,617 | 378,929 | 143,612,457 |
| MARTIN | 15,886.05 | 19,937.47 | 64,066,883 | 0 | 0 | 0 | 275,555 | 201,036 | 54,098 | 64,597,572 |
| MONROE | 9,284.48 | 11,587.31 | 40,151,324 | 200,394 | 100,615 | 0 | 277,918 | 97,826 | 54,098 | 40,882,175 |
| NASSAU | 10,097.65 | 11,997.93 | 36,790,684 | 254,931 | 1,515,543 | 0 | 137,101 | 106,771 | 9,791 | 38,814,821 |
| OKALOOSA | 30,144.02 | 36,849.32 | 114,955,130 | 0 | 0 | 0 | 420,627 | 612,692 | 416,137 | 116,404,586 |
| OKEECHOBEE | 6,633.78 | 8,265.71 | 25,545,939 | 0 | 116,659 | 0 | 109,848 | 76,485 | 10,771 | 25,859,702 |
| ORANGE | 140,140.88 | 168,892.88 | 543,970,840 | 0 | 0 | 0 | 3,303,200 | 1,684,364 | 794,087 | 549,752,491 |
| OSCEOLA | 30,235.88 | 37,265.26 | 116,661,065 | 0 | 0 | 0 | 549,936 | 328,311 | 227,407 | 117,766,719 |
| PALM BEACH | 146,175.06 | 183,049.51 | 605,909,002 | 0 | 0 | 0 | 3,674,936 | 2,005,168 | 653,090 | 612,242,196 |
| PASCO | 45,570.67 | 60,668.01 | 185,877,126 | 0 | 0 | 0 | 778,530 | 651,276 | 727,260 | 188,034,192 |
| PINELLAS | 111,172.07 | 145,518.45 | 474,408,364 | 0 | 0 | 0 | 2,549,585 | 1,284,460 | 1,097,622 | 479,340,031 |
| POLK | 76,980.22 | 92,798.55 | 289,464,427 | 0 | 0 | 0 | 1,757,599 | 441,476 | 264,125 | 291,927,627 |
| PUTNAM | 12,728.24 | 15,892.70 | 48,072,904 | 258,756 | 1,362,646 | 0 | 237,409 | 106,703 | 37,697 | 50,076,115 |
| ST. JOHNS | 18,142.02 | 21,596.24 | 68,192,976 | 0 | 0 | 0 | 268,421 | 236,415 | 123,617 | 68,821,429 |
| ST. LUCIE | 28,459.70 | 35,546.01 | 111,026,805 | 0 | 0 | 0 | 556,222 | 326,972 | 169,147 | 112,079,146 |
| SANTA ROSA | 21,806.13 | 26,536.26 | 80,481,808 | 0 | 0 | 0 | 293,267 | 389,311 | 163,762 | 81,328,148 |
| SARASOTA | 34,108.67 | 45,042.88 | 148,645,609 | 0 | 0 | 0 | 747,542 | 558,442 | 282,728 | 150,234,321 |
| SEMINOLE | 58,082.03 | 70,121.97 | 223,363,031 | 0 | 0 | 0 | 903,893 | 1,315,087 | 366,445 | 225,948,456 |
| SUMTER | 5,736.36 | 7,177.74 | 21,598,170 | 0 | 1,111,812 | 0 | 80,308 | 57,877 | 25,703 | 22,873,870 |
| SUWANNEE | 5,720.76 | 6,883.26 | 20,552,332 | 170,402 | 1,069,841 | 0 | 89,526 | 74,911 | 59,973 | 22,016,985 |
| TAYLOR | 3,679.40 | 4,498.58 | 13,732,186 | 0 | 496,819 | 0 | 62,917 | 23,487 | 50,671 | 14,366,080 |
| UNION | 2,320.19 | 2,843.17 | 8,635,878 | 0 | 548,743 | 0 | 20,615 | 19,787 | 18,849 | 9,243,872 |
| VOLUSIA | 59,633.66 | 75,918.34 | 238,400,848 | 0 | 0 | 0 | 1,205,221 | 710,443 | 120,924 | 240,437,436 |
| WAKULLA | 4,530.51 | 5,703.47 | 17,597,688 | 0 | 425,626 | 0 | 45,517 | 30,650 | 52,384 | 18,151,865 |
| WALTON | 5,708.88 | 6,640.50 | 20,148,530 | 0 | 1,108,543 | 0 | 69,001 | 57,541 | 0 | 21,383,615 |
| WASHINGTON | 3,401.20 | 3,973.64 | 11,658,467 | 35,721 | 983,547 | 0 | 25,546 | 41,669 | 0 | 12,744,950 |
| WASH-SPECIAL | 511.42 | 1,102.09 | 3,233,478 | 0 | 0 | 0 | 6,331 | 0 | 0 | 3,239,809 |
| FAU LAB | 467.20 | 479.30 | 1,586,523 | 0 | 0 | 97,818 | 2,753 | 0 | 0 | 1,687,094 |
| FSU LAB | 1,137.88 | 1,279.49 | 4,019,127 | 0 | 399,539 | 128,478 | 7,350 | 23,714 | 2,693 | 4,580,901 |
| FAMU LAB | 548.90 | 588.96 | 1,850,037 | 0 | 195,029 | 61,976 | 3,383 | 7,949 | 0 | 2,118,374 |
| UF LAB | 1,031.93 | 1,202.70 | 3,767,448 | 0 | 392,959 | 89,014 | 6,909 | 43,556 | 0 | 4,299,886 |
| STATE TOTAL | 2,339,357.91 | 2,921,666.36 | 9,413,791,363 | 3,146,242 | 30,000,000 | 377,286 | 50,350,000 | 30,000,000 | 20,776,003 | 9,548,440,894 |

1998-99 FLORIDA EDUCATION FINANCE PROGRAM

| DISTRICT | HOLD HARMLESS ADJ. | DISPARITY COMPRESSION ADJUSTMENT | DISCRET. TAX EQUAL. | SUBTOTAL STATE FEFP | LESS: | | | NET STATE FEFP | K - 12 GRAND TOTAL |
|--------------|--------------------------|--|---------------------------|---------------------------|-----------------------------|--------------------------|---------------|----------------------|--------------------------|
| | | | | | REQUIRED LOCAL EFFORT | PRIOR YEAR ADJUST. | LOTTERY | | |
| ALACHUA | 0 | 930,506 | 234,817 | 117,581,040 | 32,006,644 | (122,445) | 85,451,951 | 2,244,749 | 87,696,700 |
| BAKER | 281,886 | 931,699 | 162,450 | 18,255,324 | 1,899,070 | (67,614) | 16,288,640 | 316,249 | 16,604,889 |
| BAY | 0 | 2,799,732 | 79,715 | 102,433,383 | 31,786,682 | (535,816) | 70,110,885 | 1,908,882 | 72,019,767 |
| BRADFORD | 11,746 | 499,104 | 95,984 | 16,048,620 | 2,923,045 | (111,667) | 13,013,908 | 286,538 | 13,300,446 |
| BREVARD | 0 | 3,926,614 | 0 | 274,492,630 | 97,754,542 | (838,704) | 175,899,384 | 5,217,419 | 181,116,803 |
| BROWARD | 0 | 0 | 0 | 964,823,117 | 403,521,554 | 2,945,997 | 564,247,560 | 18,676,467 | 582,924,027 |
| CALHOUN | 0 | 64,000 | 0 | 8,913,848 | 1,338,062 | (19,406) | 7,556,380 | 154,037 | 7,710,417 |
| CHARLOTTE | 0 | 303,499 | 0 | 64,352,108 | 41,144,897 | (170,359) | 23,036,852 | 1,230,609 | 24,267,461 |
| CITRUS | 0 | 745,005 | 0 | 58,188,530 | 28,456,319 | 250,970 | 29,983,181 | 1,107,572 | 31,090,753 |
| CLAY | 0 | 2,450,850 | 518,554 | 108,801,905 | 23,248,800 | (384,988) | 85,168,117 | 2,045,418 | 87,213,535 |
| COLLIER | 0 | 0 | 0 | 132,736,761 | 119,706,343 | 1,500,886 | 14,531,304 | 2,657,879 | 17,189,183 |
| COLUMBIA | 609,621 | 1,484,763 | 223,579 | 38,102,644 | 6,420,657 | (69,845) | 31,612,142 | 693,100 | 32,305,242 |
| DADE | 0 | 0 | 0 | 1,547,212,003 | 526,951,629 | 2,901,743 | 1,023,162,117 | 29,763,677 | 1,052,925,794 |
| DESOTO | 82,957 | 743,333 | 66,940 | 19,065,554 | 4,433,949 | 363,620 | 14,995,225 | 350,928 | 15,346,153 |
| DIXIE | 0 | 0 | 66,074 | 10,116,382 | 1,412,877 | (11,478) | 8,692,027 | 184,083 | 8,876,110 |
| DUVAL | 0 | 5,015,503 | 283,060 | 515,107,458 | 160,433,862 | (8,924) | 354,664,672 | 9,863,858 | 364,528,530 |
| ESCAMBIA | 0 | 211,922 | 631,531 | 179,441,942 | 45,408,257 | 156,013 | 134,189,698 | 3,456,121 | 137,645,819 |
| FLAGLER | 0 | 0 | 0 | 24,666,585 | 15,483,329 | (94,444) | 9,088,812 | 458,994 | 9,547,806 |
| FRANKLIN | 0 | 0 | 0 | 6,202,247 | 4,085,224 | (14,875) | 2,102,148 | 109,703 | 2,211,851 |
| GADSDEN | 0 | 0 | 227,078 | 31,776,054 | 4,210,518 | (28,612) | 27,536,924 | 574,111 | 28,111,035 |
| GILCHRIST | 0 | 0 | 71,795 | 10,877,652 | 1,504,938 | (30,870) | 9,341,844 | 191,300 | 9,533,144 |
| GLADES | 0 | 0 | 0 | 4,688,701 | 2,247,757 | (31,660) | 2,409,284 | 81,774 | 2,491,058 |
| GULF | 0 | 0 | 0 | 9,574,298 | 4,079,617 | (58,724) | 5,435,957 | 163,590 | 5,599,547 |
| HAMILTON | 0 | 0 | 0 | 9,211,885 | 3,335,895 | (24,042) | 5,851,948 | 164,015 | 6,015,963 |
| HARDEE | 0 | 385,635 | 55,061 | 19,829,985 | 5,560,550 | (45,357) | 14,224,078 | 364,785 | 14,588,863 |
| HENDRY | 0 | 277,396 | 88,896 | 29,778,856 | 7,917,864 | (61,905) | 21,799,087 | 550,340 | 22,349,427 |
| HERNANDO | 0 | 780,637 | 0 | 62,524,130 | 24,063,465 | (424,124) | 38,036,541 | 1,176,987 | 39,213,528 |
| HIGHLANDS | 0 | 0 | 0 | 45,435,638 | 15,687,465 | 103,288 | 29,851,461 | 860,106 | 30,711,567 |
| HILLSBOROUGH | 0 | 0 | 472,781 | 648,410,515 | 195,365,614 | 442,927 | 453,487,828 | 12,592,439 | 466,080,267 |
| HOLMES | 0 | 109,254 | 0 | 14,621,633 | 1,543,406 | (63,836) | 13,014,391 | 249,289 | 13,263,680 |
| INDIAN RIVER | 0 | 0 | 0 | 59,173,945 | 38,931,223 | (340,536) | 19,902,186 | 1,144,308 | 21,046,494 |
| JACKSON | 0 | 0 | 210,011 | 31,388,041 | 4,731,252 | (191,171) | 26,465,618 | 563,536 | 27,029,154 |
| JEFFERSON | 0 | 0 | 32,619 | 8,356,128 | 1,789,583 | (21,838) | 6,544,707 | 148,962 | 6,693,669 |
| LAFAYETTE | 0 | 363 | 23,153 | 4,222,949 | 782,557 | (8,531) | 3,431,861 | 72,755 | 3,504,616 |
| LAKE | 0 | 2,293,408 | 0 | 105,215,884 | 38,869,035 | (64,652) | 66,282,197 | 2,000,914 | 68,283,111 |
| LEE | 0 | 0 | 0 | 223,872,293 | 148,051,825 | (1,355,267) | 74,465,201 | 4,309,316 | 78,774,517 |
| LEON | 0 | 1,079,620 | 0 | 133,414,456 | 45,217,093 | (764,058) | 87,433,305 | 2,533,846 | 89,967,151 |
| LEVY | 0 | 14,770 | 115,988 | 24,853,761 | 5,556,497 | (115,086) | 19,182,178 | 446,596 | 19,628,774 |
| LIBERTY | 0 | 0 | 36,861 | 4,900,356 | 722,987 | (1,012) | 4,176,357 | 84,006 | 4,260,363 |
| MADISON | 0 | 430,604 | 100,379 | 14,550,186 | 1,954,939 | (60,902) | 12,534,345 | 259,229 | 12,793,574 |
| MANATEE | 0 | 0 | 0 | 140,616,299 | 66,418,289 | 847,154 | 75,045,164 | 2,721,838 | 77,767,002 |
| MARION | 0 | 4,713,250 | 413,869 | 148,739,576 | 40,942,300 | (252,582) | 107,544,694 | 2,773,217 | 110,317,911 |
| MARTIN | 0 | 0 | 0 | 64,597,572 | 55,416,356 | 28,950 | 9,210,166 | 1,258,619 | 10,468,785 |
| MONROE | 0 | 0 | 0 | 40,882,175 | 37,873,337 | (132,443) | 2,876,395 | 782,730 | 3,659,125 |
| NASSAU | 0 | 436,212 | 0 | 39,251,033 | 14,369,339 | (119,530) | 24,762,164 | 716,916 | 25,479,080 |
| OKALOOSA | 0 | 2,089,356 | 0 | 118,493,942 | 40,704,099 | (114,441) | 77,675,402 | 2,251,350 | 79,926,752 |
| OKEECHOBEE | 0 | 579,261 | 107,677 | 26,546,640 | 5,902,428 | (72,999) | 20,571,213 | 498,988 | 21,070,201 |
| ORANGE | 0 | 3,225,338 | 0 | 552,977,829 | 264,025,002 | 2,263,716 | 291,216,543 | 10,834,816 | 302,051,359 |
| OSCEOLA | 0 | 1,167,659 | 0 | 118,934,378 | 42,529,377 | (523,478) | 75,881,523 | 2,282,058 | 78,163,581 |
| PALM BEACH | 0 | 0 | 0 | 612,242,196 | 392,871,785 | (2,689,360) | 216,681,051 | 11,831,650 | 228,512,701 |
| PASCO | 0 | 6,592,793 | 300,992 | 194,927,977 | 51,342,623 | (480,150) | 143,105,204 | 3,624,054 | 146,729,258 |
| PINELLAS | 0 | 0 | 0 | 479,340,031 | 212,993,448 | (349,394) | 265,997,189 | 9,287,885 | 275,285,074 |
| POLK | 0 | 4,273,325 | 520,959 | 296,721,911 | 88,445,696 | 455,706 | 208,731,921 | 5,454,260 | 214,186,181 |
| PUTNAM | 0 | 304,345 | 133,905 | 50,514,365 | 13,189,578 | (179,804) | 37,144,983 | 935,780 | 38,080,763 |
| ST. JOHNS | 0 | 785,538 | 0 | 69,606,967 | 38,271,417 | 743,683 | 32,079,233 | 1,349,534 | 33,428,767 |
| ST. LUCIE | 0 | 219,187 | 0 | 112,298,333 | 46,125,383 | 255,902 | 66,428,852 | 2,167,059 | 68,595,911 |
| SANTA ROSA | 733,993 | 2,392,244 | 247,538 | 84,701,923 | 21,813,265 | (379,022) | 62,509,636 | 1,566,802 | 64,076,438 |
| SARASOTA | 0 | 0 | 0 | 150,234,321 | 127,989,928 | (253,466) | 21,990,927 | 2,909,120 | 24,900,047 |
| SEMINOLE | 0 | 2,960,499 | 0 | 228,908,955 | 79,882,800 | (1,329,389) | 147,696,766 | 4,310,201 | 152,006,967 |
| SUMTER | 0 | 25,762 | 92,078 | 22,991,710 | 5,277,446 | (84,527) | 17,629,737 | 421,024 | 18,050,761 |
| SUWANNEE | 0 | 317,571 | 145,917 | 22,480,473 | 3,775,566 | (32,932) | 18,671,975 | 402,008 | 19,073,983 |
| TAYLOR | 0 | 124,759 | 15,068 | 14,505,907 | 4,245,639 | 197,257 | 10,457,525 | 270,113 | 10,727,638 |
| UNION | 0 | 60,431 | 85,235 | 9,389,538 | 847,278 | (18,164) | 8,524,096 | 168,754 | 8,692,850 |
| VOLUSIA | 0 | 2,957,019 | 0 | 243,394,455 | 87,770,755 | (799,158) | 154,824,542 | 4,652,372 | 159,476,914 |
| WAKULLA | 0 | 0 | 143,568 | 18,295,433 | 2,508,145 | (59,854) | 15,727,434 | 342,355 | 16,069,789 |
| WALTON | 0 | 82,854 | 0 | 21,466,469 | 18,578,018 | (52,430) | 2,836,021 | 393,028 | 3,229,049 |
| WASHINGTON | 0 | 394,267 | 78,673 | 13,217,890 | 2,614,895 | 25,942 | 10,628,937 | 230,674 | 10,859,611 |
| WASH-SPECIAL | 60,417 | 0 | 0 | 3,300,226 | 0 | (42,208) | 3,258,018 | 61,916 | 3,319,934 |
| FAU LAB | 278,665 | 17,547 | 23,400 | 2,006,706 | 0 | (5,042) | 2,001,664 | 30,924 | 2,032,588 |
| FSU LAB | 250,742 | 30,194 | 59,041 | 4,920,878 | 0 | 44,754 | 4,965,632 | 76,951 | 5,042,583 |
| FAMU LAB | 109,947 | 58,996 | 28,407 | 2,315,724 | 0 | (58,398) | 2,257,326 | 36,061 | 2,293,387 |
| UF LAB | 174,175 | 6,884 | 49,829 | 4,530,774 | 0 | (12,335) | 4,518,439 | 73,456 | 4,591,895 |
| STATE TOTAL | 2,594,149 | 59,293,508 | 6,243,482 | 9,616,572,033 | 3,867,264,014 | (655,346) | 5,748,652,673 | 183,975,000 | 5,932,627,673 |

1998-99 SCHOOL DISTRICT MILLAGE RATES

| DISTRICT | REQUIRED LOCAL EFFORT MILLAGE | DISCRETIONARY LOCAL MILLAGE | SUPPLEMENTAL DISCRETIONARY MILLAGE | CAPITAL IMPROVEMENT TAXES | DEBT SERVICE MILLAGE | TOTAL MILLAGE LEVIED |
|--------------|-------------------------------|-----------------------------|------------------------------------|---------------------------|----------------------|----------------------|
| ALACHUA | 6.5090 | 0.5100 | 0.2500 | 1.8740 | 2.7600 | 11.9030 |
| BAKER | 6.8940 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.6540 |
| BAY | 6.5090 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.2690 |
| BRADFORD | 6.9020 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.6620 |
| BREVARD | 6.8290 | 0.5100 | 0.2390 | 2.0000 | 0.0000 | 9.5780 |
| BROWARD | 6.5410 | 0.5100 | 0.1880 | 2.0000 | 0.5285 | 9.7675 |
| CALHOUN | 6.3600 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 6.3600 |
| CHARLOTTE | 6.5810 | 0.5100 | 0.1300 | 2.0000 | 0.5625 | 9.7835 |
| CITRUS | 6.4700 | 0.5100 | 0.1640 | 2.0000 | 0.0000 | 9.1440 |
| CLAY | 6.6960 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4560 |
| COLLIER | 5.9040 | 0.5100 | 0.0770 | 2.0000 | 0.0000 | 8.4910 |
| COLUMBIA | 6.3670 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.1270 |
| DADE | 6.4520 | 0.5100 | 0.2200 | 1.9960 | 1.1060 | 10.2840 |
| DE SOTO | 6.7970 | 0.5100 | 0.2500 | 1.5000 | 0.0000 | 9.0570 |
| DIXIE | 6.6800 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4400 |
| DUVAL | 6.3600 | 0.5100 | 0.2500 | 2.0000 | 0.7700 | 9.8900 |
| ESCAMBIA | 6.7960 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.5560 |
| FLAGLER | 6.6520 | 0.5100 | 0.1300 | 1.5000 | 1.5420 | 10.3340 |
| FRANKLIN | 6.3640 | 0.5100 | 0.1130 | 0.6550 | 0.0000 | 7.6420 |
| GADSDEN | 6.5860 | 0.5100 | 0.2500 | 1.5000 | 0.0000 | 8.8460 |
| GILCHRIST | 6.6850 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4450 |
| GLADES | 6.4200 | 0.5100 | 0.1640 | 1.6010 | 0.0000 | 8.6950 |
| GULF | 6.3570 | 0.5100 | 0.1870 | 0.9610 | 0.0000 | 8.0150 |
| HAMILTON | 6.6830 | 0.5100 | 0.2420 | 2.0000 | 0.0000 | 9.4350 |
| HARDEE | 6.8700 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.6300 |
| HENDRY | 6.8780 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.6380 |
| HERNANDO | 6.5290 | 0.5100 | 0.2230 | 2.0000 | 1.6000 | 10.8620 |
| HIGHLANDS | 6.5020 | 0.5100 | 0.2360 | 2.0000 | 0.0000 | 9.2480 |
| HILLSBOROUGH | 6.4480 | 0.5100 | 0.2500 | 2.0000 | 0.4360 | 9.6440 |
| HOLMES | 6.5450 | 0.0000 | 0.0000 | 2.0000 | 0.0000 | 8.5450 |
| INDIAN RIVER | 6.3830 | 0.5100 | 0.1200 | 2.0000 | 1.1650 | 10.1780 |
| JACKSON | 6.5790 | 0.5100 | 0.2500 | 0.0000 | 0.0000 | 7.3390 |
| JEFFERSON | 6.8390 | 0.5100 | 0.2500 | 0.9460 | 0.0000 | 8.5450 |
| LAFAYETTE | 6.6590 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4190 |
| LAKE | 6.4470 | 0.5100 | 0.2330 | 2.0000 | 0.0000 | 9.1900 |
| LEE | 6.6730 | 0.5100 | 0.1230 | 2.0000 | 0.0000 | 9.3060 |
| LEON | 6.5530 | 0.5100 | 0.2270 | 2.0000 | 1.2260 | 10.5160 |
| LEVY | 7.0260 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.7860 |
| LIBERTY | 6.9090 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.6690 |
| MADISON | 6.6310 | 0.5100 | 0.2500 | 0.0000 | 0.0000 | 7.3910 |
| MANATEE | 6.3620 | 0.5100 | 0.1640 | 2.0000 | 0.1434 | 9.1794 |
| MARION | 6.9140 | 0.5100 | 0.2500 | 2.0000 | 1.1200 | 10.7940 |
| MARTIN | 6.4260 | 0.5100 | 0.0930 | 2.0000 | 0.1120 | 9.1410 |
| MONROE | 4.8070 | 0.5100 | 0.0610 | 0.6000 | 0.0000 | 5.9780 |
| NASSAU | 6.3660 | 0.5100 | 0.2310 | 2.0000 | 0.0000 | 9.1070 |
| OKALOOSA | 6.6750 | 0.5100 | 0.2490 | 1.2890 | 0.0000 | 8.7230 |
| OKEECHOBEE | 6.6520 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4120 |
| ORANGE | 6.3640 | 0.5100 | 0.1680 | 2.0000 | 0.0000 | 9.0420 |
| OSCEOLA | 6.4730 | 0.5100 | 0.2300 | 2.0000 | 0.6150 | 9.8280 |
| PALM BEACH | 6.5470 | 0.5100 | 0.1220 | 2.0000 | 0.4970 | 9.6760 |
| PASCO | 6.4580 | 0.5100 | 0.2500 | 2.0000 | 0.9160 | 10.1340 |
| PINELLAS | 6.4330 | 0.5100 | 1.6700 | 2.0000 | 0.0000 | 10.6130 |
| POLK | 6.5680 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.3280 |
| PUTNAM | 6.3680 | 0.5100 | 0.2500 | 2.0000 | 0.9950 | 10.1230 |
| ST. JOHNS | 6.4670 | 0.5100 | 0.1600 | 2.0000 | 0.7600 | 9.8970 |
| ST. LUCIE | 6.3560 | 0.5100 | 0.1850 | 2.0000 | 0.6100 | 9.6610 |
| SANTA ROSA | 6.3760 | 0.5100 | 0.2500 | 1.7300 | 0.0000 | 8.8660 |
| SARASOTA | 6.6310 | 0.5100 | 0.0880 | 2.0000 | 0.0000 | 9.2290 |
| SEMINOLE | 6.3620 | 0.5100 | 0.2300 | 2.0000 | 0.8800 | 9.9820 |
| SUMTER | 6.6000 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.3600 |
| SUWANNEE | 6.3590 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.1190 |
| TAYLOR | 6.3680 | 0.5100 | 0.2500 | 1.7500 | 0.0000 | 8.8780 |
| UNION | 6.7340 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.4940 |
| VOLUSIA | 6.4580 | 0.5100 | 0.2200 | 2.0000 | 1.3010 | 10.4890 |
| WAKULLA | 6.8040 | 0.5100 | 0.2500 | 2.0000 | 1.9500 | 11.5140 |
| WALTON | 6.3670 | 0.5100 | 0.1070 | 2.0000 | 0.0000 | 8.9840 |
| WASHINGTON | 6.8350 | 0.5100 | 0.2500 | 2.0000 | 0.0000 | 9.5950 |

1998-99 OPERATING TAX MILLAGE AND PROPERTY VALUES

| DISTRICT | OPERATING TAX MILLAGE | 1998 TAX ROLL | OPERATING TAX YIELD | REQUIRED LOCAL EFFORT |
|--------------|-----------------------------|------------------|---------------------------|-----------------------------|
| ALACHUA | 7.2690 | 5,176,095,344 | 35,743,785 | 32,006,644 |
| BAKER | 7.6540 | 289,965,406 | 2,108,425 | 1,899,070 |
| BAY | 7.2690 | 5,140,523,140 | 35,498,140 | 31,786,682 |
| BRADFORD | 7.6620 | 445,796,759 | 3,244,910 | 2,923,045 |
| BREVARD | 7.5780 | 15,068,021,437 | 108,476,193 | 97,754,542 |
| BROWARD | 7.2390 | 64,938,011,155 | 446,581,950 | 403,521,554 |
| CALHOUN | 6.3600 | 221,460,134 | 1,338,062 | 1,338,062 |
| CHARLOTTE | 7.2210 | 6,581,130,232 | 45,146,224 | 41,144,897 |
| CITRUS | 7.1440 | 4,629,678,521 | 31,420,702 | 28,456,319 |
| CLAY | 7.4560 | 3,654,782,195 | 25,887,553 | 23,248,800 |
| COLLIER | 6.4910 | 21,342,594,299 | 131,608,041 | 119,706,343 |
| COLUMBIA | 7.1270 | 1,061,502,513 | 7,187,062 | 6,420,657 |
| DADE | 7.1820 | 85,971,160,108 | 586,572,628 | 526,951,629 |
| DE SOTO | 7.5570 | 686,672,773 | 4,929,727 | 4,433,949 |
| DIXIE | 7.4400 | 222,640,576 | 1,573,624 | 1,412,877 |
| DUVAL | 7.1200 | 26,553,105,329 | 179,605,204 | 160,433,862 |
| ESCAMBIA | 7.5560 | 7,033,279,212 | 50,486,285 | 45,408,257 |
| FLAGLER | 7.2920 | 2,450,126,481 | 16,973,006 | 15,483,329 |
| FRANKLIN | 6.9870 | 675,712,738 | 4,485,145 | 4,085,224 |
| GADSDEN | 7.3460 | 672,961,477 | 4,696,396 | 4,210,518 |
| GILCHRIST | 7.4450 | 236,970,179 | 1,676,031 | 1,504,938 |
| GLADES | 7.0940 | 368,545,224 | 2,483,737 | 2,247,757 |
| GULF | 7.0540 | 675,528,422 | 4,526,919 | 4,079,617 |
| HAMILTON | 7.4350 | 525,432,999 | 3,711,265 | 3,335,895 |
| HARDEE | 7.6300 | 851,995,784 | 6,175,691 | 5,560,550 |
| HENDRY | 7.6380 | 1,211,775,691 | 8,792,766 | 7,917,864 |
| HERNANDO | 7.2620 | 3,879,608,356 | 26,765,030 | 24,063,465 |
| HIGHLANDS | 7.2480 | 2,539,698,769 | 17,487,350 | 15,687,465 |
| HILLSBOROUGH | 7.2080 | 31,893,302,579 | 218,392,579 | 195,365,614 |
| HOLMES | 6.5450 | 248,225,794 | 1,543,406 | 1,543,406 |
| INDIAN RIVER | 7.0130 | 6,420,215,433 | 42,773,722 | 38,931,223 |
| JACKSON | 7.3390 | 756,994,186 | 5,277,801 | 4,731,252 |
| JEFFERSON | 7.5990 | 275,445,443 | 1,988,454 | 1,789,583 |
| LAFAYETTE | 7.4190 | 123,703,930 | 871,871 | 782,557 |
| LAKE | 7.1900 | 6,346,327,618 | 43,348,591 | 38,869,035 |
| LEE | 7.3060 | 23,354,417,246 | 162,096,004 | 148,051,825 |
| LEON | 7.2900 | 7,263,381,591 | 50,302,549 | 45,217,093 |
| LEVY | 7.7860 | 832,471,349 | 6,157,541 | 5,556,497 |
| LIBERTY | 7.6690 | 110,151,816 | 802,517 | 722,987 |
| MADISON | 7.3910 | 310,334,798 | 2,179,000 | 1,954,939 |
| MANATEE | 7.0360 | 10,989,309,751 | 73,454,744 | 66,418,289 |
| MARION | 7.6740 | 6,233,317,603 | 45,442,755 | 40,942,300 |
| MARTIN | 7.0290 | 9,077,654,287 | 60,616,490 | 55,416,356 |
| MONROE | 5.3780 | 8,293,461,638 | 42,372,125 | 37,873,337 |
| NASSAU | 7.1070 | 2,376,000,698 | 16,041,925 | 14,369,339 |
| OKALOOSA | 7.4340 | 6,418,939,344 | 45,332,475 | 40,704,099 |
| OKEECHOBEE | 7.4120 | 934,017,102 | 6,576,788 | 5,902,428 |
| ORANGE | 7.0420 | 43,670,813,142 | 292,153,373 | 264,025,002 |
| OSCEOLA | 7.2130 | 6,916,076,747 | 47,391,378 | 42,529,377 |
| PALM BEACH | 7.1790 | 63,166,220,702 | 430,796,783 | 392,871,785 |
| PASCO | 7.2180 | 8,368,669,272 | 57,384,802 | 51,342,623 |
| PINELLAS | 8.6130 | 34,852,110,909 | 285,172,170 | 212,993,448 |
| POLK | 7.3280 | 14,174,898,419 | 98,679,973 | 88,445,696 |
| PUTNAM | 7.1280 | 2,180,239,684 | 14,763,711 | 13,189,578 |
| ST. JOHNS | 7.1370 | 6,229,426,717 | 42,236,448 | 38,271,417 |
| ST. LUCIE | 7.0510 | 7,638,929,321 | 51,168,986 | 46,125,383 |
| SANTA ROSA | 7.1360 | 3,601,212,578 | 24,413,340 | 21,813,265 |
| SARASOTA | 7.2290 | 20,317,635,335 | 139,532,377 | 127,989,928 |
| SEMINOLE | 7.1020 | 13,217,094,949 | 89,174,418 | 79,882,800 |
| SUMTER | 7.3600 | 841,697,902 | 5,885,152 | 5,277,446 |
| SUWANNEE | 7.1190 | 624,985,050 | 4,226,805 | 3,775,566 |
| TAYLOR | 7.1280 | 701,804,907 | 4,752,342 | 4,245,639 |
| UNION | 7.4940 | 132,443,005 | 942,901 | 847,278 |
| VOLUSIA | 7.1880 | 14,306,328,272 | 97,692,193 | 87,770,755 |
| WAKULLA | 7.5640 | 388,029,531 | 2,788,303 | 2,508,145 |
| WALTON | 6.9840 | 3,071,432,183 | 20,378,338 | 18,578,018 |
| WASHINGTON | 7.5950 | 402,709,780 | 2,905,652 | 2,614,895 |
| STATE TOTAL | | 630,165,205,864 | 4,333,192,635 | 3,867,264,018 |

**1998-99 ALL GOVERNMENTAL FUND TYPES
PERCENTAGE OF FEDERAL, STATE & LOCAL REVENUE**

| DISTRICT | FEDERAL REVENUE | % OF TOTAL | STATE REVENUE | % OF TOTAL | LOCAL REVENUE | % OF TOTAL | TOTAL REVENUE |
|--------------|------------------|------------|------------------|------------|------------------|------------|-------------------|
| ALACHUA | 20,870,718.52 | 10.29% | 112,647,735.19 | 55.55% | 69,276,761.99 | 34.16% | 202,795,215.70 |
| BAKER | 1,956,774.83 | 6.74% | 22,857,434.79 | 78.70% | 4,228,969.93 | 14.56% | 29,043,179.55 |
| BAY | 15,191,494.83 | 8.55% | 94,673,776.11 | 53.31% | 67,718,661.48 | 38.13% | 177,583,932.42 |
| BRADFORD | 2,171,020.50 | 8.07% | 19,192,509.72 | 71.32% | 5,545,392.16 | 20.61% | 26,908,922.38 |
| BREVARD | 27,235,995.96 | 6.22% | 251,491,166.09 | 57.39% | 159,469,017.33 | 36.39% | 438,196,179.38 |
| BROWARD | 107,000,820.83 | 6.59% | 823,238,626.43 | 50.67% | 694,432,685.93 | 42.74% | 1,624,672,133.19 |
| CALHOUN | 1,161,808.49 | 9.11% | 9,724,133.74 | 76.24% | 1,868,957.24 | 14.65% | 12,754,899.47 |
| CHARLOTTE | 8,006,456.79 | 6.83% | 41,411,621.22 | 35.33% | 67,784,751.81 | 57.84% | 117,202,829.82 |
| CITRUS | 6,930,123.69 | 6.58% | 52,456,876.76 | 49.82% | 45,910,695.67 | 43.60% | 105,297,696.12 |
| CLAY | 7,516,126.98 | 4.39% | 123,370,266.67 | 72.01% | 40,433,492.09 | 23.60% | 171,319,885.74 |
| COLLIER | 21,545,853.38 | 8.15% | 45,776,488.81 | 17.32% | 196,945,971.73 | 74.53% | 264,268,313.92 |
| COLUMBIA | 5,662,055.91 | 7.73% | 55,902,703.01 | 76.30% | 11,703,369.78 | 15.97% | 73,268,128.70 |
| DADE | 234,691,185.96 | 8.47% | 1,551,410,242.28 | 55.99% | 984,829,626.40 | 35.54% | 2,770,931,054.64 |
| DESOTO | 3,804,287.39 | 12.31% | 19,255,051.60 | 62.31% | 7,842,103.36 | 25.38% | 30,901,442.35 |
| DIXIE | 2,173,360.97 | 7.17% | 25,618,844.00 | 84.48% | 2,534,581.84 | 8.36% | 30,326,786.81 |
| DUVAL | 64,705,501.77 | 7.71% | 483,190,997.06 | 57.59% | 291,155,055.22 | 34.70% | 839,051,554.05 |
| ESCAMBIA | 30,785,283.09 | 9.76% | 192,573,115.07 | 61.03% | 92,161,785.26 | 29.21% | 315,520,183.42 |
| FLAGLER | 2,985,930.97 | 5.77% | 18,955,753.59 | 36.64% | 29,791,892.54 | 57.59% | 51,733,577.10 |
| FRANKLIN | 1,109,597.02 | 10.71% | 3,932,113.14 | 37.97% | 5,315,446.61 | 51.32% | 10,357,156.77 |
| GADSDEN | 9,636,941.81 | 17.87% | 36,688,574.03 | 68.02% | 7,612,124.20 | 14.11% | 53,937,640.04 |
| GILCHRIST | 1,383,405.29 | 4.81% | 24,519,579.23 | 85.18% | 2,881,328.47 | 10.01% | 28,784,312.99 |
| GLADES | 1,031,748.79 | 12.47% | 3,854,830.89 | 46.61% | 3,384,397.33 | 40.92% | 8,270,977.01 |
| GULF | 1,885,391.78 | 11.45% | 9,523,296.14 | 57.84% | 5,056,371.91 | 30.71% | 16,465,059.83 |
| HAMILTON | 3,137,696.48 | 17.61% | 9,203,963.18 | 51.65% | 5,479,491.30 | 30.75% | 17,821,150.96 |
| HARDEE | 4,167,455.33 | 11.80% | 21,986,810.25 | 62.28% | 9,149,233.15 | 25.92% | 35,303,498.73 |
| HENDRY | 6,199,018.06 | 13.32% | 27,233,839.57 | 58.51% | 13,114,073.01 | 28.17% | 46,546,930.64 |
| HERNANDO | 6,883,545.35 | 6.34% | 53,272,237.23 | 49.06% | 48,430,566.80 | 44.60% | 108,586,349.38 |
| HIGHLANDS | 7,650,932.40 | 10.03% | 42,656,131.38 | 55.90% | 25,997,096.94 | 34.07% | 76,304,160.72 |
| HILLSBOROUGH | 117,485,465.28 | 10.40% | 638,421,268.20 | 56.49% | 374,247,593.77 | 33.11% | 1,130,154,327.25 |
| HOLMES | 2,465,087.32 | 10.16% | 18,713,269.45 | 77.12% | 3,085,470.58 | 12.72% | 24,263,827.35 |
| INDIAN RIVER | 7,134,988.26 | 6.81% | 30,953,084.65 | 29.55% | 66,658,458.72 | 63.64% | 104,746,531.63 |
| JACKSON | 5,763,004.22 | 11.21% | 36,399,515.35 | 70.83% | 9,227,936.58 | 17.96% | 51,390,456.15 |
| JEFFERSON | 1,886,230.46 | 13.88% | 8,989,284.98 | 66.13% | 2,718,136.16 | 20.00% | 13,593,651.60 |
| LAFAYETTE | 1,119,461.64 | 16.12% | 4,469,292.20 | 64.36% | 1,354,955.25 | 19.51% | 6,943,709.09 |
| LAKE | 12,683,217.26 | 7.33% | 90,315,083.99 | 52.21% | 69,993,561.11 | 40.46% | 172,991,862.36 |
| LEE | 30,579,244.81 | 7.60% | 139,568,790.13 | 34.70% | 232,099,929.52 | 57.70% | 402,247,964.46 |
| LEON | 15,841,273.29 | 6.69% | 134,724,392.74 | 56.89% | 86,239,539.57 | 36.42% | 236,805,205.60 |
| LEVY | 3,117,109.72 | 7.63% | 28,242,262.64 | 69.12% | 9,498,171.35 | 23.25% | 40,857,543.71 |
| LIBERTY | 819,910.21 | 4.54% | 15,964,442.87 | 88.43% | 1,268,385.87 | 7.03% | 18,052,738.95 |
| MADISON | 3,596,781.23 | 14.57% | 17,438,086.19 | 70.63% | 3,655,414.29 | 14.81% | 24,690,281.71 |
| MANATEE | 16,834,643.92 | 6.13% | 129,278,672.72 | 47.10% | 128,365,200.88 | 46.77% | 274,478,517.52 |
| MARION | 22,112,143.86 | 8.54% | 158,718,757.79 | 61.30% | 78,072,496.75 | 30.16% | 258,903,398.40 |
| MARTIN | 7,667,546.15 | 6.37% | 24,124,402.40 | 20.03% | 88,662,764.45 | 73.61% | 120,454,713.00 |
| MONROE | 6,972,266.10 | 8.09% | 15,446,605.33 | 17.92% | 63,783,033.63 | 73.99% | 86,201,905.06 |
| NASSAU | 3,795,315.95 | 5.58% | 40,736,691.66 | 59.92% | 23,455,446.53 | 34.50% | 67,987,454.14 |
| OKALOOSA | 15,823,638.86 | 7.68% | 106,768,333.07 | 51.82% | 83,458,214.87 | 40.50% | 206,050,186.80 |
| OKEECHOBEE | 4,621,216.39 | 10.89% | 27,391,937.92 | 64.53% | 10,436,840.99 | 24.59% | 42,449,995.30 |
| ORANGE | 60,115,169.65 | 6.39% | 423,218,957.02 | 45.01% | 457,032,719.65 | 48.60% | 940,366,846.32 |
| OSCEOLA | 9,864,138.81 | 4.91% | 112,658,176.89 | 56.07% | 78,403,809.76 | 39.02% | 200,926,125.46 |
| PALM BEACH | 95,613,300.34 | 7.72% | 483,409,176.15 | 39.02% | 659,847,645.19 | 53.26% | 1,238,870,121.68 |
| PASCO | 24,644,542.70 | 7.38% | 207,426,065.06 | 62.13% | 101,784,593.39 | 30.49% | 333,855,201.15 |
| PINELLAS | 54,655,390.80 | 7.15% | 373,320,367.67 | 48.80% | 336,963,031.44 | 44.05% | 764,938,789.91 |
| POLK | 42,884,273.47 | 8.51% | 312,103,957.88 | 61.90% | 149,179,084.54 | 29.59% | 504,167,315.89 |
| PUTNAM | 8,127,952.83 | 9.82% | 50,180,715.25 | 60.61% | 24,490,093.44 | 29.58% | 82,798,761.52 |
| ST. JOHNS | 7,719,892.67 | 4.94% | 81,445,968.30 | 52.14% | 67,028,594.34 | 42.91% | 156,194,455.31 |
| ST. LUCIE | 17,562,492.87 | 8.74% | 96,907,455.14 | 48.24% | 86,430,785.16 | 43.02% | 200,907,733.17 |
| SANTA ROSA | 10,827,194.61 | 7.72% | 90,899,374.07 | 64.83% | 38,490,364.68 | 27.45% | 140,216,933.36 |
| SARASOTA | 14,395,798.86 | 5.10% | 59,777,635.79 | 21.19% | 207,877,841.43 | 73.70% | 282,051,276.08 |
| SEMINOLE | 16,729,355.97 | 4.37% | 218,913,107.21 | 57.16% | 147,373,366.16 | 38.48% | 383,015,829.34 |
| SUMTER | 3,893,038.48 | 9.51% | 28,137,241.67 | 68.73% | 8,909,963.03 | 21.76% | 40,940,243.18 |
| SUWANNEE | 3,031,948.43 | 7.86% | 28,222,837.00 | 73.19% | 7,305,640.55 | 18.95% | 38,560,425.98 |
| TAYLOR | 3,810,500.71 | 14.85% | 14,986,983.04 | 58.41% | 6,862,135.03 | 26.74% | 25,659,618.78 |
| UNION | 1,108,220.12 | 8.03% | 10,825,139.09 | 78.44% | 1,866,805.41 | 13.53% | 13,800,164.62 |
| VOLUSIA | 29,210,582.32 | 7.30% | 205,046,023.32 | 51.23% | 166,020,728.35 | 41.48% | 400,277,333.99 |
| WAKULLA | 1,866,971.88 | 4.68% | 32,345,645.10 | 81.16% | 5,639,935.66 | 14.15% | 39,852,552.64 |
| WALTON | 3,473,525.01 | 8.05% | 11,128,640.74 | 25.78% | 28,571,950.97 | 66.18% | 43,174,116.72 |
| WASHINGTON | 4,094,322.92 | 9.49% | 32,718,722.51 | 75.84% | 6,328,188.66 | 14.67% | 43,141,234.09 |
| STATE TOTAL | 1,301,427,691.55 | 7.73% | 8,716,955,080.36 | 51.76% | 6,822,742,729.19 | 40.51% | 16,841,125,501.10 |

1998-99 UFTE BY PROGRAM - BASIC EDUCATION PROGRAMS

| DISTRICT | K - 3 BASIC | 4 - 8 BASIC | 9 - 12 BASIC | TOTAL BASIC K - 12 |
|--------------|----------------|----------------|-----------------|--------------------------|
| | 101 | 102 | 103 | |
| ALACHUA | 6,792.40 | 6,673.83 | 6,298.92 | 19,765.15 |
| BAKER | 1,194.50 | 1,457.61 | 793.60 | 3,445.71 |
| BAY | 6,466.97 | 6,703.49 | 4,801.80 | 17,972.26 |
| BRADFORD | 1,079.98 | 1,133.91 | 719.10 | 2,932.99 |
| BREVARD | 16,880.67 | 19,295.60 | 12,649.11 | 48,825.38 |
| BROWARD | 56,809.65 | 60,563.22 | 42,248.45 | 159,621.32 |
| CALHOUN | 586.00 | 686.78 | 381.04 | 1,653.82 |
| CHARLOTTE | 3,713.60 | 4,051.86 | 3,703.46 | 11,468.92 |
| CITRUS | 3,204.72 | 3,628.46 | 2,589.04 | 9,422.22 |
| CLAY | 6,150.67 | 7,629.00 | 5,632.34 | 19,412.01 |
| COLLIER | 7,168.57 | 7,085.35 | 6,100.83 | 20,354.75 |
| COLUMBIA | 2,538.00 | 2,756.52 | 1,799.43 | 7,093.95 |
| DADE | 83,545.70 | 84,058.70 | 65,391.48 | 232,995.88 |
| DESOTO | 1,063.50 | 1,115.24 | 656.84 | 2,835.58 |
| DIXIE | 498.50 | 646.44 | 450.93 | 1,595.87 |
| DUVAL | 34,506.30 | 35,017.71 | 23,251.27 | 92,775.28 |
| ESCAMBIA | 11,692.86 | 9,852.53 | 8,038.93 | 29,584.32 |
| FLAGLER | 1,457.26 | 1,689.75 | 1,174.98 | 4,321.99 |
| FRANKLIN | 353.86 | 492.70 | 281.96 | 1,128.52 |
| GADSDEN | 1,995.58 | 2,059.45 | 1,659.56 | 5,714.59 |
| GILCHRIST | 639.00 | 679.83 | 514.24 | 1,833.07 |
| GLADES | 314.50 | 296.51 | 174.09 | 785.10 |
| GULF | 609.00 | 548.47 | 343.65 | 1,501.12 |
| HAMILTON | 559.86 | 645.14 | 372.69 | 1,577.69 |
| HARDEE | 1,127.00 | 1,176.12 | 819.18 | 3,122.30 |
| HENDRY | 1,843.21 | 2,037.79 | 1,226.22 | 5,107.22 |
| HERNANDO | 3,950.08 | 4,673.71 | 3,219.18 | 11,842.97 |
| HIGHLANDS | 2,795.81 | 2,398.88 | 1,933.56 | 7,128.25 |
| HILLSBOROUGH | 36,296.26 | 37,009.57 | 28,311.98 | 101,617.81 |
| HOLMES | 941.50 | 1,161.55 | 757.19 | 2,860.24 |
| INDIAN RIVER | 3,488.78 | 3,559.86 | 2,678.18 | 9,726.82 |
| JACKSON | 1,867.00 | 2,089.89 | 1,609.00 | 5,565.89 |
| JEFFERSON | 466.00 | 465.57 | 389.75 | 1,321.32 |
| LAFAYETTE | 251.18 | 243.61 | 228.74 | 723.53 |
| LAKE | 7,090.80 | 7,731.06 | 5,183.16 | 20,005.02 |
| LEE | 12,069.12 | 12,037.35 | 9,205.55 | 33,312.02 |
| LEON | 7,312.11 | 6,604.00 | 4,986.39 | 18,902.50 |
| LEVY | 1,618.50 | 1,576.67 | 1,097.08 | 4,292.25 |
| LIBERTY | 281.50 | 330.74 | 198.16 | 810.40 |
| MADISON | 764.00 | 863.41 | 618.80 | 2,246.21 |
| MANATEE | 7,981.10 | 8,746.08 | 5,957.53 | 22,684.71 |
| MARION | 9,686.28 | 10,323.56 | 6,580.60 | 26,590.44 |
| MARTIN | 3,764.00 | 4,251.24 | 2,894.09 | 10,909.33 |
| MONROE | 2,277.67 | 2,120.86 | 1,832.49 | 6,231.02 |
| NASSAU | 2,672.00 | 3,098.38 | 1,832.94 | 7,603.32 |
| OKALOOSA | 7,577.08 | 8,448.86 | 6,486.65 | 22,512.59 |
| OKEECHOBEE | 1,551.50 | 1,795.70 | 1,085.09 | 4,432.29 |
| ORANGE | 33,708.27 | 36,219.13 | 27,266.13 | 97,193.53 |
| OSCEOLA | 6,765.35 | 7,808.83 | 5,778.04 | 20,352.22 |
| PALM BEACH | 30,857.10 | 35,726.55 | 26,768.76 | 93,352.41 |
| PASCO | 11,440.74 | 11,031.00 | 7,761.64 | 30,233.38 |
| PINELLAS | 26,652.01 | 26,267.07 | 20,857.95 | 73,777.03 |
| POLK | 20,529.60 | 20,747.83 | 13,504.50 | 54,781.93 |
| PUTNAM | 3,297.76 | 3,682.47 | 2,115.34 | 9,095.57 |
| ST. JOHNS | 4,649.07 | 5,709.03 | 3,642.54 | 14,000.64 |
| ST. LUCIE | 7,532.62 | 6,936.28 | 4,485.73 | 18,954.63 |
| SANTA ROSA | 5,188.51 | 6,283.79 | 4,602.50 | 16,074.80 |
| SARASOTA | 8,208.92 | 7,457.63 | 6,147.90 | 21,814.45 |
| SEMINOLE | 14,599.47 | 15,722.01 | 11,565.63 | 41,887.11 |
| SUMTER | 1,462.50 | 1,509.90 | 975.60 | 3,948.00 |
| SUWANNEE | 1,448.50 | 1,603.88 | 1,306.33 | 4,358.71 |
| TAYLOR | 870.26 | 940.83 | 767.48 | 2,578.57 |
| UNION | 528.00 | 656.72 | 449.15 | 1,633.87 |
| VOLUSIA | 14,493.31 | 15,891.98 | 11,827.23 | 42,212.52 |
| WAKULLA | 1,059.00 | 1,234.61 | 786.91 | 3,080.52 |
| WALTON | 1,579.00 | 1,753.43 | 1,003.71 | 4,336.14 |
| WASHINGTON | 919.56 | 1,042.67 | 783.21 | 2,745.44 |
| WASH-SPECIAL | 0.00 | 0.00 | 3.11 | 3.11 |
| FAMU LAB SCH | 172.00 | 173.65 | 181.57 | 527.22 |
| FAU LAB SCH | 212.22 | 254.98 | 0.00 | 467.20 |
| FSU LAB SCH | 194.50 | 347.30 | 384.77 | 926.57 |
| UF LAB SCH | 187.00 | 176.50 | 386.81 | 750.31 |
| STATE TOTAL | 564,049.40 | 590,690.63 | 432,511.79 | 1,587,251.82 |

1998-99 UFTE BY PROGRAM - AT-RISK AND VOCATIONAL PROGRAMS

| DISTRICT | DROPOUT | EDUCATIONAL | ESOL | TOTAL | TOTAL |
|--------------|------------|--------------|------------|------------|---------------|
| | PREVENTION | ALTERNATIVES | | AT-RISK | VOCATIONAL |
| | 120 | 9-12 121 | 130 | STUDENTS | 6 - 12 300 |
| ALACHUA | 564.70 | 229.08 | 212.73 | 1,006.51 | 1,134.42 |
| BAKER | 167.06 | 22.62 | 0.00 | 189.68 | 332.67 |
| BAY | 542.34 | 334.16 | 168.07 | 1,044.57 | 1,163.59 |
| BRADFORD | 40.78 | 21.40 | 5.63 | 67.81 | 131.82 |
| BREVARD | 1,314.28 | 201.85 | 439.48 | 1,955.61 | 2,055.82 |
| BROWARD | 10,548.85 | 2,444.85 | 15,628.96 | 28,622.66 | 9,510.52 |
| CALHOUN | 6.90 | 17.02 | 5.00 | 28.92 | 124.15 |
| CHARLOTTE | 801.25 | 158.37 | 83.54 | 1,043.16 | 653.70 |
| CITRUS | 509.91 | 90.39 | 30.50 | 630.80 | 793.71 |
| CLAY | 394.44 | 355.59 | 109.36 | 859.39 | 1,114.81 |
| COLLIER | 1,346.52 | 0.00 | 2,140.08 | 3,486.60 | 1,041.71 |
| COLUMBIA | 191.11 | 63.48 | 14.57 | 269.16 | 389.63 |
| DADE | 16,721.75 | 6,721.77 | 28,232.69 | 51,676.21 | 14,702.86 |
| DESOTO | 224.75 | 21.43 | 235.66 | 481.84 | 302.28 |
| DIXIE | 20.37 | 18.15 | 0.00 | 38.52 | 136.03 |
| DUVAL | 3,550.80 | 590.82 | 1,474.56 | 5,616.18 | 4,633.12 |
| ESCAMBIA | 2,974.23 | 850.11 | 231.02 | 4,055.36 | 2,482.45 |
| FLAGLER | 80.04 | 18.00 | 61.39 | 159.43 | 243.50 |
| FRANKLIN | 13.08 | 15.25 | 0.00 | 28.33 | 81.43 |
| GADSDEN | 203.50 | 27.98 | 178.92 | 410.40 | 266.95 |
| GILCHRIST | 150.43 | 23.78 | 5.69 | 179.90 | 160.95 |
| GLADES | 34.20 | 0.00 | 34.91 | 69.11 | 81.45 |
| GULF | 189.84 | 102.25 | 0.00 | 292.09 | 86.81 |
| HAMILTON | 106.48 | 18.50 | 24.41 | 149.39 | 120.42 |
| HARDEE | 181.95 | 30.27 | 313.51 | 525.73 | 280.25 |
| HENDRY | 285.47 | 27.39 | 345.38 | 658.24 | 420.48 |
| HERNANDO | 494.09 | 52.98 | 142.10 | 689.17 | 720.28 |
| HIGHLANDS | 592.23 | 165.83 | 288.03 | 1,046.09 | 515.09 |
| HILLSBOROUGH | 5,089.62 | 1,370.08 | 12,148.03 | 18,607.73 | 6,944.39 |
| HOLMES | 81.86 | 24.01 | 0.00 | 105.87 | 189.19 |
| INDIAN RIVER | 583.65 | 132.38 | 478.65 | 1,194.68 | 629.49 |
| JACKSON | 80.85 | 5.59 | 55.10 | 141.54 | 418.54 |
| JEFFERSON | 69.02 | 31.54 | 0.00 | 100.56 | 105.56 |
| LAFAYETTE | 74.66 | 2.67 | 22.00 | 99.33 | 79.73 |
| LAKE | 728.56 | 174.54 | 351.60 | 1,254.70 | 1,508.62 |
| LEE | 1,373.44 | 877.11 | 2,516.39 | 4,766.94 | 2,670.63 |
| LEON | 2,079.69 | 786.36 | 184.49 | 3,050.54 | 1,135.48 |
| LEVY | 260.59 | 34.54 | 73.89 | 369.02 | 276.53 |
| LIBERTY | 30.99 | 17.40 | 2.00 | 50.39 | 84.83 |
| MADISON | 189.15 | 13.84 | 3.50 | 206.49 | 149.94 |
| MANATEE | 1,159.73 | 91.19 | 1,372.00 | 2,622.92 | 1,128.48 |
| MARION | 632.25 | 444.93 | 337.98 | 1,415.16 | 2,246.52 |
| MARTIN | 302.97 | 133.37 | 717.15 | 1,153.49 | 788.17 |
| MONROE | 461.64 | 62.59 | 428.93 | 953.16 | 352.81 |
| NASSAU | 364.60 | 11.00 | 6.00 | 381.60 | 487.92 |
| OKALOOSA | 785.73 | 384.68 | 78.48 | 1,248.89 | 1,131.33 |
| OKEECHOBEE | 340.59 | 31.91 | 208.31 | 580.81 | 342.72 |
| ORANGE | 3,314.42 | 1,196.92 | 7,840.59 | 12,351.93 | 4,004.00 |
| OSCEOLA | 783.11 | 420.31 | 2,553.96 | 3,757.38 | 1,385.10 |
| PALM BEACH | 4,342.48 | 1,026.08 | 13,927.47 | 19,296.03 | 6,745.47 |
| PASCO | 1,672.83 | 781.95 | 878.46 | 3,333.24 | 2,231.07 |
| PINELLAS | 3,976.93 | 1,322.85 | 1,761.15 | 7,060.93 | 3,791.18 |
| POLK | 1,896.66 | 556.14 | 2,474.68 | 4,927.48 | 3,168.45 |
| PUTNAM | 352.66 | 67.01 | 278.27 | 697.94 | 712.76 |
| ST. JOHNS | 166.39 | 186.96 | 26.04 | 379.39 | 573.61 |
| ST. LUCIE | 1,870.39 | 286.69 | 936.99 | 3,094.07 | 1,229.31 |
| SANTA ROSA | 573.19 | 193.46 | 13.15 | 779.80 | 939.61 |
| SARASOTA | 1,151.03 | 383.79 | 764.60 | 2,299.42 | 1,117.68 |
| SEMINOLE | 1,811.41 | 447.00 | 932.46 | 3,190.87 | 3,014.59 |
| SUMTER | 118.39 | 30.39 | 104.84 | 253.62 | 349.25 |
| SUWANNEE | 237.50 | 67.88 | 29.13 | 334.51 | 218.42 |
| TAYLOR | 135.33 | 68.54 | 0.00 | 203.87 | 169.08 |
| UNION | 95.86 | 26.42 | 0.00 | 122.28 | 151.18 |
| VOLUSIA | 2,302.45 | 269.77 | 1,057.08 | 3,629.30 | 2,210.14 |
| WAKULLA | 173.82 | 75.98 | 1.45 | 251.25 | 187.07 |
| WALTON | 161.78 | 29.81 | 37.01 | 228.60 | 254.31 |
| WASHINGTON | 44.89 | 0.00 | 0.00 | 44.89 | 98.03 |
| WASH-SPECIAL | 151.71 | 0.00 | 0.00 | 151.71 | 72.18 |
| FAMU LAB SCH | 0.00 | 0.00 | 0.00 | 0.00 | 21.68 |
| FAU LAB SCH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FSU LAB SCH | 35.00 | 6.38 | 0.00 | 41.38 | 60.50 |
| UF LAB SCH | 7.54 | 0.00 | 0.00 | 7.54 | 16.23 |
| STATE TOTAL | 82,316.71 | 24,697.38 | 103,008.02 | 210,022.11 | 97,072.68 |

1998-99 UFTE BY PROGRAM - EXCEPTIONAL EDUCATION PROGRAMS

| | ESE SUPPORT LEVEL I | ESE SUPPORT LEVEL II | ESE SUPPORT LEVEL III | ESE SUPPORT LEVEL IV | ESE SUPPORT LEVEL I | TOTAL EXCEPTIONAL EDUCATION |
|--------------|---------------------------|----------------------------|-----------------------------|----------------------------|---------------------------|-----------------------------------|
| DISTRICT | 251 | 252 | 253 | 254 | 255 | |
| ALACHUA | 5,080.91 | 1,347.27 | 497.04 | 161.62 | 79.59 | 7,166.43 |
| BAKER | 474.11 | 138.03 | 31.44 | 25.35 | 2.25 | 671.18 |
| BAY | 3,525.52 | 1,180.71 | 326.90 | 208.01 | 102.73 | 5,343.87 |
| BRADFORD | 494.33 | 317.98 | 52.77 | 14.00 | 5.43 | 884.51 |
| BREVARD | 9,458.14 | 3,852.39 | 1,126.79 | 552.26 | 188.96 | 15,178.54 |
| BROWARD | 19,080.49 | 8,729.28 | 3,453.93 | 1,281.38 | 1,126.20 | 33,671.28 |
| CALHOUN | 269.87 | 90.03 | 53.50 | 1.00 | 0.44 | 414.84 |
| CHARLOTTE | 2,295.47 | 760.05 | 174.11 | 47.26 | 30.34 | 3,307.23 |
| CITRUS | 2,008.91 | 1,262.22 | 271.81 | 72.05 | 40.01 | 3,655.00 |
| CLAY | 3,738.01 | 1,525.41 | 467.00 | 122.50 | 51.49 | 5,904.41 |
| COLLIER | 3,292.24 | 1,630.28 | 770.88 | 258.12 | 176.70 | 6,128.22 |
| COLUMBIA | 753.87 | 531.12 | 224.45 | 95.97 | 45.85 | 1,651.26 |
| DADE | 38,356.77 | 13,982.25 | 6,224.95 | 2,960.51 | 715.15 | 62,239.63 |
| DESOTO | 536.66 | 361.07 | 111.71 | 14.43 | 1.70 | 1,025.57 |
| DIXIE | 242.79 | 222.35 | 76.70 | 30.54 | 8.03 | 580.41 |
| DUVAL | 12,282.72 | 7,641.59 | 2,847.70 | 981.75 | 378.12 | 24,131.88 |
| ESCAMBIA | 5,231.42 | 2,410.29 | 809.97 | 318.02 | 142.80 | 8,912.50 |
| FLAGLER | 794.87 | 358.57 | 105.71 | 45.43 | 22.00 | 1,326.58 |
| FRANKLIN | 114.32 | 109.45 | 16.58 | 3.00 | 2.49 | 245.84 |
| GADSDEN | 845.06 | 326.84 | 110.19 | 87.45 | 30.18 | 1,399.72 |
| GILCHRIST | 300.28 | 108.06 | 49.45 | 4.50 | 6.02 | 468.31 |
| GLADES | 112.83 | 61.27 | 7.50 | 0.60 | 1.06 | 183.26 |
| GULF | 253.12 | 114.39 | 25.00 | 1.65 | 5.41 | 399.57 |
| HAMILTON | 189.16 | 75.74 | 47.87 | 31.82 | 11.76 | 356.35 |
| HARDEE | 621.56 | 364.16 | 90.09 | 3.00 | 1.12 | 1,079.93 |
| HENDRY | 749.78 | 435.90 | 70.28 | 35.41 | 14.20 | 1,305.57 |
| HERNANDO | 1,902.04 | 698.09 | 247.08 | 82.73 | 26.73 | 2,956.67 |
| HIGHLANDS | 1,600.92 | 657.47 | 168.01 | 71.05 | 35.43 | 2,532.88 |
| HILLSBOROUGH | 19,381.90 | 5,681.14 | 3,354.56 | 1,403.69 | 631.71 | 30,453.00 |
| HOLMES | 278.90 | 185.60 | 21.63 | 9.22 | 1.31 | 496.66 |
| INDIAN RIVER | 1,659.24 | 884.46 | 307.21 | 74.50 | 39.81 | 2,965.22 |
| JACKSON | 739.21 | 463.95 | 133.42 | 126.27 | 31.78 | 1,494.63 |
| JEFFERSON | 95.01 | 282.60 | 14.50 | 1.96 | 0.70 | 394.77 |
| LAFAYETTE | 73.28 | 47.78 | 8.03 | 4.80 | 0.00 | 133.89 |
| LAKE | 3,562.52 | 991.63 | 293.73 | 98.23 | 23.91 | 4,970.02 |
| LEE | 7,462.19 | 3,282.37 | 1,771.45 | 458.15 | 282.80 | 13,256.96 |
| LEON | 4,717.91 | 2,053.30 | 866.56 | 245.04 | 197.29 | 8,080.10 |
| LEVY | 627.11 | 466.45 | 61.52 | 41.97 | 18.16 | 1,215.21 |
| LIBERTY | 141.74 | 70.53 | 11.67 | 3.00 | 0.00 | 226.94 |
| MADISON | 492.80 | 207.92 | 122.51 | 19.74 | 2.46 | 845.43 |
| MANATEE | 4,300.69 | 2,066.93 | 893.11 | 261.43 | 87.44 | 7,609.60 |
| MARION | 3,487.15 | 2,036.23 | 747.92 | 398.18 | 175.77 | 6,845.25 |
| MARTIN | 1,788.60 | 786.47 | 236.20 | 154.58 | 69.21 | 3,035.06 |
| MONROE | 1,109.70 | 405.95 | 114.50 | 86.47 | 30.87 | 1,747.49 |
| NASSAU | 1,112.60 | 345.33 | 114.43 | 41.80 | 10.65 | 1,624.81 |
| OKALOOSA | 3,312.10 | 1,179.68 | 489.80 | 190.61 | 79.02 | 5,251.21 |
| OKEECHOBEE | 647.93 | 481.96 | 121.58 | 15.06 | 11.43 | 1,277.96 |
| ORANGE | 18,723.59 | 5,151.48 | 1,801.95 | 611.92 | 302.48 | 26,591.42 |
| OSCEOLA | 2,611.22 | 1,318.34 | 522.38 | 210.03 | 79.21 | 4,741.18 |
| PALM BEACH | 15,187.37 | 7,703.03 | 2,576.36 | 915.56 | 398.83 | 26,781.15 |
| PASCO | 4,116.25 | 3,271.23 | 1,886.36 | 510.11 | 169.03 | 9,952.98 |
| PINELLAS | 15,184.72 | 6,350.50 | 3,015.16 | 1,344.93 | 647.62 | 26,542.93 |
| POLK | 9,397.22 | 3,328.09 | 1,009.75 | 253.99 | 113.31 | 14,102.36 |
| PUTNAM | 1,206.35 | 629.91 | 236.84 | 70.14 | 78.73 | 2,221.97 |
| ST. JOHNS | 2,233.70 | 650.03 | 187.34 | 66.92 | 50.39 | 3,188.38 |
| ST. LUCIE | 2,759.20 | 1,771.08 | 452.29 | 125.36 | 73.76 | 5,181.69 |
| SANTA ROSA | 2,584.64 | 938.64 | 305.04 | 137.55 | 46.05 | 4,011.92 |
| SARASOTA | 4,975.14 | 2,313.78 | 1,051.65 | 364.06 | 172.49 | 8,877.12 |
| SEMINOLE | 7,031.21 | 1,810.11 | 706.11 | 335.97 | 106.06 | 9,989.46 |
| SUMTER | 642.97 | 377.83 | 110.71 | 45.93 | 8.05 | 1,185.49 |
| SUWANNEE | 462.40 | 229.05 | 77.14 | 32.00 | 8.53 | 809.12 |
| TAYLOR | 509.79 | 134.71 | 44.88 | 31.14 | 7.36 | 727.88 |
| UNION | 289.33 | 74.71 | 20.83 | 13.66 | 14.33 | 412.86 |
| VOLUSIA | 5,709.43 | 3,815.11 | 1,345.79 | 516.07 | 195.30 | 11,581.70 |
| WAKULLA | 598.11 | 245.89 | 119.25 | 45.38 | 3.04 | 1,011.67 |
| WALTON | 631.34 | 217.84 | 27.11 | 8.76 | 4.78 | 889.83 |
| WASHINGTON | 376.70 | 82.36 | 33.43 | 15.20 | 5.15 | 512.84 |
| WASH-SPECIAL | 3.11 | 113.36 | 160.94 | 7.01 | 0.00 | 284.42 |
| FAMU LAB SCH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FAU LAB SCH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| FSU LAB SCH | 99.66 | 9.77 | 0.00 | 0.00 | 0.00 | 109.43 |
| UF LAB SCH | 254.74 | 2.11 | 1.00 | 0.00 | 0.00 | 257.85 |
| STATE TOTAL | 265,184.94 | 111,751.50 | 43,836.05 | 16,807.80 | 7,431.01 | 445,011.30 |

**PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|-------------------|-------------------------------------|----------------|
| TOTAL FEDERAL REVENUE | 1,301,427,691.55 | TOTAL FEFP EXPENDITURES | 11,486,276,362 |
| PERCENT OF TOTAL REVENUE | 7.73 | | |
| TOTAL STATE REVENUE | 8,716,955,080.36 | BASIC (K-12), AT-RISK, & ESOL TOTAL | 7,482,736,301 |
| PERCENT OF TOTAL REVENUE | 51.76 | EXPENDITURES PER FTE | 4,169 |
| TOTAL LOCAL REVENUE | 6,822,742,729.19 | BASIC K-3 | 2,254,351,899 |
| PERCENT OF TOTAL REVENUE | 40.51 | BASIC 4-8 | 2,317,315,011 |
| | | BASIC 9-12 | 1,841,483,261 |
| | | AT-RISK | 561,406,092 |
| | | ESOL | 508,180,038 |
| TOTAL REVENUE | 16,841,125,501.10 | EXCEPTIONAL STUDENTS | 3,030,145,868 |
| | | EXPENDITURES PER FTE | 6,815 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 461,442,079 |
| TOTAL CURRENT EXPENDITURES | 13,686,201,784.01 | EXPENDITURES PER FTE | 4,758 |
| TOTAL CAPITAL OUTLAY | 2,084,739,172.20 | ADULT* | |
| TOTAL DEBT SERVICE | 1,498,254,928.33 | CONTINUING WORKFORCE ED. | 33,075,824 |
| TOTAL | 17,269,195,884.54 | VOCATIONAL CERTIFICATE | 213,233,847 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 17,121,300 |
| | | ADULT GENERAL EDUCATION | 223,406,454 |
| | | ADULTS WITH DISABILITIES | 25,114,643 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 15,921,167 | PRESCHOOL PROJECTS | 104,343,642 |
| INSTRUCTIONAL MATERIALS | 182,502,844 | DISTRICT DISCRETIONARY | 184,104,267 |
| CLASS SIZE REDUCTION | 100,485,702 | LOTTERY FUNDS | |
| PECO | 255,681,949 | PUBLIC SCHOOL TECHNOLOGY | 79,587,161 |
| STUDENT TRANSPORTATION | 384,788,691 | GRADES K - 8 SUMMER SCHOOL | 82,969,656 |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ALACHUA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 20,870,718.52 | TOTAL FEFP EXPENDITURES | 134,336,468 |
| PERCENT OF TOTAL REVENUE | 10.29 | | |
| TOTAL STATE REVENUE | 112,647,735.19 | BASIC (K-12), AT-RISK, ESOL TOTAL | 84,271,543 |
| PERCENT OF TOTAL REVENUE | 55.55 | EXPENDITURES PER FTE | 4,057 |
| TOTAL LOCAL REVENUE | 69,276,761.99 | BASIC K-3 | 26,291,371 |
| PERCENT OF TOTAL REVENUE | 34.16 | BASIC 4-8 | 25,947,099 |
| TOTAL REVENUE | 202,795,215.70 | BASIC 9-12 | 26,763,555 |
| | | AT-RISK | 4,229,343 |
| | | ESOL | 1,040,175 |
| | | EXCEPTIONAL STUDENTS | 43,462,045 |
| | | EXPENDITURES PER FTE | 6,065 |
| | | VOCATIONAL 6 - 12 | 4,786,164 |
| | | EXPENDITURES PER FTE | 4,219 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 89,057 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 961,583 |
| | | ADULTS WITH DISABILITIES | 766,076 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 169,892,037.68 | | |
| TOTAL CAPITAL OUTLAY | 28,713,671.30 | | |
| TOTAL DEBT SERVICE | 18,535,107.49 | | |
| TOTAL | 217,140,816.47 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 1,595,363 |
| INSTRUCTIONAL MATERIALS | 2,145,856 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,239,342 |
| CLASS SIZE REDUCTION | 1,221,532 | PUBLIC SCHOOL TECHNOLOGY | 978,309 |
| PECO | 2,361,996 | GRADES K - 8 SUMMER SCHOOL | 871,047 |
| STUDENT TRANSPORTATION | 5,506,533 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAKER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,956,774.83 | TOTAL FEFP EXPENDITURES | 21,394,080 |
| PERCENT OF TOTAL REVENUE | 6.74 | | |
| TOTAL STATE REVENUE | 22,857,434.79 | BASIC (K-12), AT-RISK, ESOL TOTAL | 15,069,722 |
| PERCENT OF TOTAL REVENUE | 78.70 | EXPENDITURES PER FTE | 4,145 |
| TOTAL LOCAL REVENUE | 4,228,969.93 | BASIC K-3 | 5,101,213 |
| PERCENT OF TOTAL REVENUE | 14.56 | BASIC 4-8 | 5,115,846 |
| | | BASIC 9-12 | 3,771,560 |
| | | AT-RISK | 1,081,103 |
| | | ESOL | 0 |
| TOTAL REVENUE | 29,043,179.55 | EXCEPTIONAL STUDENTS | 4,289,226 |
| | | EXPENDITURES PER FTE | 6,391 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,667,262 |
| TOTAL CURRENT EXPENDITURES | 25,139,276.20 | EXPENDITURES PER FTE | 5,012 |
| TOTAL CAPITAL OUTLAY | 1,739,883.21 | ADULT* | |
| TOTAL DEBT SERVICE | 274,969.40 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 27,154,128.81 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 270,284 |
| | | ADULTS WITH DISABILITIES | 97,586 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 287,261 |
| INSTRUCTIONAL MATERIALS | 352,104 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 314,971 |
| CLASS SIZE REDUCTION | 194,480 | PUBLIC SCHOOL TECHNOLOGY | 156,390 |
| PECO | 306,966 | GRADES K - 8 SUMMER SCHOOL | 53,421 |
| STUDENT TRANSPORTATION | 1,017,789 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 15,191,494.83 | TOTAL FEFP EXPENDITURES | 120,539,397 |
| PERCENT OF TOTAL REVENUE | 8.55 | | |
| TOTAL STATE REVENUE | 94,673,776.11 | BASIC (K-12), AT-RISK, ESOL TOTAL | 80,609,163 |
| PERCENT OF TOTAL REVENUE | 53.31 | EXPENDITURES PER FTE | 4,238 |
| TOTAL LOCAL REVENUE | 67,718,661.48 | BASIC K-3 | 27,878,924 |
| PERCENT OF TOTAL REVENUE | 38.13 | BASIC 4-8 | 25,970,021 |
| TOTAL REVENUE | 177,583,932.42 | BASIC 9-12 | 20,622,353 |
| | | AT-RISK | 5,652,402 |
| | | ESOL | 485,463 |
| | | EXCEPTIONAL STUDENTS | 29,976,588 |
| | | EXPENDITURES PER FTE | 5,610 |
| | | VOCATIONAL 6 - 12 | 6,354,482 |
| | | EXPENDITURES PER FTE | 5,461 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 16,345 |
| | | VOCATIONAL CERTIFICATE | 1,544,312 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 7,256 |
| | | ADULT GENERAL EDUCATION | 1,704,897 |
| | | ADULTS WITH DISABILITIES | 326,354 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 141,341,828.22 | | |
| TOTAL CAPITAL OUTLAY | 29,354,816.25 | | |
| TOTAL DEBT SERVICE | 10,912,764.10 | | |
| TOTAL | 181,609,408.57 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 689,213 | PRESCHOOL PROJECTS | 1,076,363 |
| INSTRUCTIONAL MATERIALS | 1,902,652 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,910,214 |
| CLASS SIZE REDUCTION | 1,137,470 | PUBLIC SCHOOL TECHNOLOGY | 864,236 |
| PECO | 1,828,154 | GRADES K - 8 SUMMER SCHOOL | 148,415 |
| STUDENT TRANSPORTATION | 4,178,764 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BRADFORD
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 2,171,020.50 | TOTAL FEFP EXPENDITURES | 19,368,671 |
| PERCENT OF TOTAL REVENUE | 8.07 | | |
| TOTAL STATE REVENUE | 19,192,509.72 | BASIC (K-12), AT-RISK, ESOL TOTAL | 12,358,966 |
| PERCENT OF TOTAL REVENUE | 71.32 | EXPENDITURES PER FTE | 4,118 |
| TOTAL LOCAL REVENUE | 5,545,392.16 | BASIC K-3 | 4,497,043 |
| PERCENT OF TOTAL REVENUE | 20.61 | BASIC 4-8 | 4,280,755 |
| | | BASIC 9-12 | 3,221,229 |
| | | AT-RISK | 331,977 |
| | | ESOL | 27,962 |
| TOTAL REVENUE | 26,908,922.38 | EXCEPTIONAL STUDENTS | 5,174,364 |
| | | EXPENDITURES PER FTE | 5,850 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 690,325 |
| TOTAL CURRENT EXPENDITURES | 23,083,095.92 | EXPENDITURES PER FTE | 5,237 |
| TOTAL CAPITAL OUTLAY | 2,271,924.34 | ADULT* | |
| TOTAL DEBT SERVICE | 257,786.42 | CONTINUING WORKFORCE ED. | 44,200 |
| TOTAL | 25,612,806.68 | VOCATIONAL CERTIFICATE | 812,643 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 288,173 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 42,614 | PRESCHOOL PROJECTS | 373,650 |
| INSTRUCTIONAL MATERIALS | 296,649 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 285,727 |
| CLASS SIZE REDUCTION | 188,376 | PUBLIC SCHOOL TECHNOLOGY | 137,430 |
| PECO | 360,786 | GRADES K - 8 SUMMER SCHOOL | 19,708 |
| STUDENT TRANSPORTATION | 798,034 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 27,235,995.96 | TOTAL FEFP EXPENDITURES | 303,060,954 |
| PERCENT OF TOTAL REVENUE | 6.22 | | |
| TOTAL STATE REVENUE | 251,491,166.09 | BASIC (K-12), AT-RISK, ESOL TOTAL | 196,323,585 |
| PERCENT OF TOTAL REVENUE | 57.39 | EXPENDITURES PER FTE | 3,866 |
| TOTAL LOCAL REVENUE | 159,469,017.33 | BASIC K-3 | 67,164,941 |
| PERCENT OF TOTAL REVENUE | 36.39 | BASIC 4-8 | 66,926,507 |
| TOTAL REVENUE | 438,196,179.38 | BASIC 9-12 | 51,837,793 |
| | | AT-RISK | 8,342,523 |
| | | ESOL | 2,051,821 |
| | | EXCEPTIONAL STUDENTS | 94,875,596 |
| | | EXPENDITURES PER FTE | 6,251 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 8,846,764 |
| TOTAL CURRENT EXPENDITURES | 348,582,229.56 | EXPENDITURES PER FTE | 4,303 |
| TOTAL CAPITAL OUTLAY | 79,801,931.56 | ADULT* | |
| TOTAL DEBT SERVICE | 14,815,256.54 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 443,199,417.66 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 2,496,632 |
| | | ADULTS WITH DISABILITIES | 518,377 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 80,495 | PRESCHOOL PROJECTS | 2,197,553 |
| INSTRUCTIONAL MATERIALS | 5,123,552 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 5,225,254 |
| CLASS SIZE REDUCTION | 2,873,361 | PUBLIC SCHOOL TECHNOLOGY | 2,317,907 |
| PECO | 5,405,939 | GRADES K - 8 SUMMER SCHOOL | 828,900 |
| STUDENT TRANSPORTATION | 9,523,328 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

BROWARD
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|------------------|---|---------------|
| TOTAL FEDERAL REVENUE | 107,000,820.83 | TOTAL FEFP EXPENDITURES | 1,170,089,332 |
| PERCENT OF TOTAL REVENUE | 6.59 | | |
| TOTAL STATE REVENUE | 823,238,626.43 | BASIC (K-12), AT-RISK, ESOL TOTAL | 819,308,150 |
| PERCENT OF TOTAL REVENUE | 50.67 | EXPENDITURES PER FTE | 4,352 |
| TOTAL LOCAL REVENUE | 694,432,685.93 | BASIC K-3 | 234,912,355 |
| PERCENT OF TOTAL REVENUE | 42.74 | BASIC 4-8 | 254,515,939 |
| TOTAL REVENUE | 1,624,672,133.19 | BASIC 9-12 | 199,337,305 |
| | | AT-RISK | 69,201,151 |
| | | ESOL | 61,341,400 |
| | | EXCEPTIONAL STUDENTS | 216,818,103 |
| | | EXPENDITURES PER FTE | 6,439 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 41,389,769 |
| TOTAL CURRENT EXPENDITURES | 1,371,167,452.87 | EXPENDITURES PER FTE | 4,352 |
| TOTAL CAPITAL OUTLAY | 197,637,329.25 | ADULT* | |
| TOTAL DEBT SERVICE | 91,577,154.38 | CONTINUING WORKFORCE ED. | 3,861,984 |
| TOTAL | 1,660,381,936.50 | VOCATIONAL CERTIFICATE | 31,062,827 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 3,975,701 |
| | | ADULT GENERAL EDUCATION | 49,203,859 |
| | | ADULTS WITH DISABILITIES | 4,468,939 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 113,527 | PRESCHOOL PROJECTS | 8,436,563 |
| INSTRUCTIONAL MATERIALS | 18,420,238 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 18,730,713 |
| CLASS SIZE REDUCTION | 9,871,299 | PUBLIC SCHOOL TECHNOLOGY | 7,848,570 |
| PECO | 26,487,756 | GRADES K - 8 SUMMER SCHOOL | 14,834,900 |
| STUDENT TRANSPORTATION | 24,602,320 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CALHOUN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,161,808.49 | TOTAL FEFP EXPENDITURES | 10,061,917 |
| PERCENT OF TOTAL REVENUE | 9.11 | | |
| TOTAL STATE REVENUE | 9,724,133.74 | BASIC (K-12), AT-RISK, ESOL TOTAL | 6,562,715 |
| PERCENT OF TOTAL REVENUE | 76.24 | EXPENDITURES PER FTE | 3,900 |
| TOTAL LOCAL REVENUE | 1,868,957.24 | BASIC K-3 | 2,180,172 |
| PERCENT OF TOTAL REVENUE | 14.65 | BASIC 4-8 | 2,542,254 |
| TOTAL REVENUE | 12,754,899.47 | BASIC 9-12 | 1,641,939 |
| | | AT-RISK | 182,312 |
| | | ESOL | 16,038 |
| | | EXCEPTIONAL STUDENTS | 2,643,208 |
| | | EXPENDITURES PER FTE | 6,372 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 650,445 |
| TOTAL CURRENT EXPENDITURES | 12,122,543.16 | EXPENDITURES PER FTE | 5,239 |
| TOTAL CAPITAL OUTLAY | 551,105.13 | ADULT* | |
| TOTAL DEBT SERVICE | 0.00 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 12,673,648.29 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 205,549 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 155,221 |
| INSTRUCTIONAL MATERIALS | 165,502 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 154,244 |
| CLASS SIZE REDUCTION | 99,875 | PUBLIC SCHOOL TECHNOLOGY | 75,075 |
| PECO | 213,849 | GRADES K - 8 SUMMER SCHOOL | 9,447 |
| STUDENT TRANSPORTATION | 489,459 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 8,006,456.79 | TOTAL FEFP EXPENDITURES | 81,652,729 |
| PERCENT OF TOTAL REVENUE | 6.83 | | |
| TOTAL STATE REVENUE | 41,411,621.22 | BASIC (K-12), AT-RISK, ESOL TOTAL | 51,038,427 |
| PERCENT OF TOTAL REVENUE | 35.33 | EXPENDITURES PER FTE | 4,079 |
| TOTAL LOCAL REVENUE | 67,784,751.81 | BASIC K-3 | 15,356,663 |
| PERCENT OF TOTAL REVENUE | 57.84 | BASIC 4-8 | 15,016,337 |
| TOTAL REVENUE | 117,202,829.82 | BASIC 9-12 | 15,408,513 |
| | | AT-RISK | 4,566,127 |
| | | ESOL | 690,787 |
| | | EXCEPTIONAL STUDENTS | 24,174,543 |
| | | EXPENDITURES PER FTE | 7,310 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 2,536,523 |
| TOTAL CURRENT EXPENDITURES | 95,097,357.03 | EXPENDITURES PER FTE | 3,880 |
| TOTAL CAPITAL OUTLAY | 13,417,921.68 | ADULT* | |
| TOTAL DEBT SERVICE | 4,309,146.27 | CONTINUING WORKFORCE ED. | 261,090 |
| TOTAL | 112,824,424.98 | VOCATIONAL CERTIFICATE | 3,139,902 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 327,808 |
| | | ADULTS WITH DISABILITIES | 174,436 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 627,407 |
| INSTRUCTIONAL MATERIALS | 1,279,798 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,226,247 |
| CLASS SIZE REDUCTION | 610,350 | PUBLIC SCHOOL TECHNOLOGY | 558,613 |
| PECO | 1,274,910 | GRADES K - 8 SUMMER SCHOOL | 276,175 |
| STUDENT TRANSPORTATION | 3,257,055 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CITRUS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 6,930,123.69 | TOTAL FEFP EXPENDITURES | 71,876,825 |
| PERCENT OF TOTAL REVENUE | 6.58 | | |
| TOTAL STATE REVENUE | 52,456,876.76 | BASIC (K-12), AT-RISK, ESOL TOTAL | 42,501,958 |
| PERCENT OF TOTAL REVENUE | 49.82 | EXPENDITURES PER FTE | 4,227 |
| TOTAL LOCAL REVENUE | 45,910,695.67 | BASIC K-3 | 13,260,398 |
| PERCENT OF TOTAL REVENUE | 43.60 | BASIC 4-8 | 13,758,340 |
| | | BASIC 9-12 | 11,752,122 |
| | | AT-RISK | 3,589,913 |
| | | ESOL | 141,185 |
| TOTAL REVENUE | 105,297,696.12 | EXCEPTIONAL STUDENTS | 23,005,780 |
| | | EXPENDITURES PER FTE | 6,294 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 3,790,910 |
| TOTAL CURRENT EXPENDITURES | 86,295,321.84 | EXPENDITURES PER FTE | 4,776 |
| TOTAL CAPITAL OUTLAY | 9,420,314.12 | ADULT* | |
| TOTAL DEBT SERVICE | 463,243.05 | CONTINUING WORKFORCE ED. | 214,957 |
| TOTAL | 96,178,879.01 | VOCATIONAL CERTIFICATE | 1,561,259 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 465,819 |
| | | ADULTS WITH DISABILITIES | 336,142 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 323,097 | PRESCHOOL PROJECTS | 634,620 |
| INSTRUCTIONAL MATERIALS | 1,105,291 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,111,507 |
| CLASS SIZE REDUCTION | 608,130 | PUBLIC SCHOOL TECHNOLOGY | 490,398 |
| PECO | 1,166,148 | GRADES K - 8 SUMMER SCHOOL | 96,183 |
| STUDENT TRANSPORTATION | 3,614,623 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

CLAY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 7,516,126.98 | TOTAL FEFP EXPENDITURES | 120,925,984 |
| PERCENT OF TOTAL REVENUE | 4.39 | | |
| TOTAL STATE REVENUE | 123,370,266.67 | BASIC (K-12), AT-RISK, ESOL TOTAL | 78,932,558 |
| PERCENT OF TOTAL REVENUE | 72.01 | EXPENDITURES PER FTE | 3,893 |
| TOTAL LOCAL REVENUE | 40,433,492.09 | BASIC K-3 | 23,208,612 |
| PERCENT OF TOTAL REVENUE | 23.60 | BASIC 4-8 | 27,594,509 |
| TOTAL REVENUE | 171,319,885.74 | BASIC 9-12 | 23,421,459 |
| | | AT-RISK | 4,195,411 |
| | | ESOL | 512,567 |
| | | EXCEPTIONAL STUDENTS | 35,478,948 |
| | | EXPENDITURES PER FTE | 6,009 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,795,211 |
| TOTAL CURRENT EXPENDITURES | 135,783,371.23 | EXPENDITURES PER FTE | 5,198 |
| TOTAL CAPITAL OUTLAY | 18,978,948.06 | ADULT* | |
| TOTAL DEBT SERVICE | 3,480,953.97 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 158,243,273.26 | VOCATIONAL CERTIFICATE | 89,119 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 578,405 |
| | | ADULTS WITH DISABILITIES | 51,743 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 233 | PRESCHOOL PROJECTS | 613,427 |
| INSTRUCTIONAL MATERIALS | 2,141,128 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,048,383 |
| CLASS SIZE REDUCTION | 1,088,920 | PUBLIC SCHOOL TECHNOLOGY | 922,544 |
| PECO | 2,448,788 | GRADES K - 8 SUMMER SCHOOL | 311,539 |
| STUDENT TRANSPORTATION | 5,343,381 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLLIER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 21,545,853.38 | TOTAL FEFP EXPENDITURES | 165,692,389 |
| PERCENT OF TOTAL REVENUE | 8.15 | | |
| TOTAL STATE REVENUE | 45,776,488.81 | BASIC (K-12), AT-RISK, ESOL TOTAL | 108,048,088 |
| PERCENT OF TOTAL REVENUE | 17.32 | EXPENDITURES PER FTE | 4,531 |
| TOTAL LOCAL REVENUE | 196,945,971.73 | BASIC K-3 | 34,728,898 |
| PERCENT OF TOTAL REVENUE | 74.53 | BASIC 4-8 | 29,743,317 |
| | | BASIC 9-12 | 28,533,346 |
| | | AT-RISK | 6,545,927 |
| | | ESOL | 8,496,600 |
| TOTAL REVENUE | 264,268,313.92 | EXCEPTIONAL STUDENTS | 45,926,054 |
| | | EXPENDITURES PER FTE | 7,494 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 4,387,268 |
| TOTAL CURRENT EXPENDITURES | 202,148,418.59 | EXPENDITURES PER FTE | 4,212 |
| TOTAL CAPITAL OUTLAY | 41,253,035.74 | ADULT* | |
| TOTAL DEBT SERVICE | 34,659,645.46 | CONTINUING WORKFORCE ED. | 486,259 |
| TOTAL | 278,061,099.79 | VOCATIONAL CERTIFICATE | 3,652,050 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 409,025 |
| | | ADULT GENERAL EDUCATION | 2,783,645 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 417,535 | PRESCHOOL PROJECTS | 1,736,715 |
| INSTRUCTIONAL MATERIALS | 2,611,964 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,658,857 |
| CLASS SIZE REDUCTION | 1,335,834 | PUBLIC SCHOOL TECHNOLOGY | 1,051,644 |
| PECO | 2,695,556 | GRADES K - 8 SUMMER SCHOOL | 351,814 |
| STUDENT TRANSPORTATION | 5,353,779 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

COLUMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 5,662,055.91 | TOTAL FEFP EXPENDITURES | 41,512,728 |
| PERCENT OF TOTAL REVENUE | 7.73 | | |
| TOTAL STATE REVENUE | 55,902,703.01 | BASIC (K-12), AT-RISK, ESOL TOTAL | 28,976,164 |
| PERCENT OF TOTAL REVENUE | 76.30 | EXPENDITURES PER FTE | 3,935 |
| TOTAL LOCAL REVENUE | 11,703,369.78 | BASIC K-3 | 9,940,252 |
| PERCENT OF TOTAL REVENUE | 15.97 | BASIC 4-8 | 10,220,920 |
| TOTAL REVENUE | 73,268,128.70 | BASIC 9-12 | 7,395,625 |
| | | AT-RISK | 1,370,590 |
| | | ESOL | 48,777 |
| | | EXCEPTIONAL STUDENTS | 10,253,752 |
| | | EXPENDITURES PER FTE | 6,210 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,930,027 |
| TOTAL CURRENT EXPENDITURES | 51,611,358.50 | EXPENDITURES PER FTE | 4,953 |
| TOTAL CAPITAL OUTLAY | 10,473,529.12 | ADULT* | |
| TOTAL DEBT SERVICE | 618,250.26 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 62,703,137.88 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 218,511 |
| | | ADULTS WITH DISABILITIES | 134,274 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 466,193 |
| INSTRUCTIONAL MATERIALS | 722,847 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 693,308 |
| CLASS SIZE REDUCTION | 448,885 | PUBLIC SCHOOL TECHNOLOGY | 317,645 |
| PECO | 12,146,474 | GRADES K - 8 SUMMER SCHOOL | 197,123 |
| STUDENT TRANSPORTATION | 2,108,386 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DADE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|------------------|---|---------------|
| TOTAL FEDERAL REVENUE | 234,691,185.96 | TOTAL FEFP EXPENDITURES | 1,921,644,607 |
| PERCENT OF TOTAL REVENUE | 8.47 | | |
| TOTAL STATE REVENUE | 1,551,410,242.28 | BASIC (K-12), AT-RISK, ESOL TOTAL | 1,240,608,717 |
| PERCENT OF TOTAL REVENUE | 55.99 | EXPENDITURES PER FTE | 4,358 |
| TOTAL LOCAL REVENUE | 984,829,626.40 | BASIC K-3 | 338,357,351 |
| PERCENT OF TOTAL REVENUE | 35.54 | BASIC 4-8 | 371,310,698 |
| TOTAL REVENUE | 2,770,931,054.64 | BASIC 9-12 | 258,546,509 |
| | | AT-RISK | 117,614,042 |
| | | ESOL | 154,780,117 |
| | | EXCEPTIONAL STUDENTS | 496,238,834 |
| | | EXPENDITURES PER FTE | 7,973 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 63,437,133 |
| TOTAL CURRENT EXPENDITURES | 2,265,062,313.06 | EXPENDITURES PER FTE | 4,315 |
| TOTAL CAPITAL OUTLAY | 223,209,845.53 | ADULT* | |
| TOTAL DEBT SERVICE | 794,010,710.35 | CONTINUING WORKFORCE ED. | 2,655,956 |
| TOTAL | 3,282,282,868.94 | VOCATIONAL CERTIFICATE | 41,374,914 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 318,418 |
| | | ADULT GENERAL EDUCATION | 75,819,062 |
| | | ADULTS WITH DISABILITIES | 1,191,573 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,920,582 | PRESCHOOL PROJECTS | 19,250,687 |
| INSTRUCTIONAL MATERIALS | 28,199,818 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 29,776,645 |
| CLASS SIZE REDUCTION | 14,859,800 | PUBLIC SCHOOL TECHNOLOGY | 12,236,468 |
| PECO | 23,939,261 | GRADES K - 8 SUMMER SCHOOL | 31,861,521 |
| STUDENT TRANSPORTATION | 29,252,852 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DESOTO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,804,287.39 | TOTAL FEFP EXPENDITURES | 21,634,131 |
| PERCENT OF TOTAL REVENUE | 12.31 | | |
| TOTAL STATE REVENUE | 19,255,051.60 | BASIC (K-12), AT-RISK, ESOL TOTAL | 13,738,471 |
| PERCENT OF TOTAL REVENUE | 62.31 | EXPENDITURES PER FTE | 4,141 |
| TOTAL LOCAL REVENUE | 7,842,103.36 | BASIC K-3 | 4,082,808 |
| PERCENT OF TOTAL REVENUE | 25.38 | BASIC 4-8 | 4,101,751 |
| | | BASIC 9-12 | 3,331,974 |
| | | AT-RISK | 1,220,083 |
| | | ESOL | 1,001,855 |
| TOTAL REVENUE | 30,901,442.35 | EXCEPTIONAL STUDENTS | 5,440,991 |
| | | EXPENDITURES PER FTE | 5,305 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,282,983 |
| TOTAL CURRENT EXPENDITURES | 26,567,747.09 | EXPENDITURES PER FTE | 4,244 |
| TOTAL CAPITAL OUTLAY | 2,529,525.67 | ADULT* | |
| TOTAL DEBT SERVICE | 405,515.73 | CONTINUING WORKFORCE ED. | 28,152 |
| TOTAL | 29,502,788.49 | VOCATIONAL CERTIFICATE | 343,016 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 444,906 |
| | | ADULTS WITH DISABILITIES | 355,612 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 62,614 | PRESCHOOL PROJECTS | 374,016 |
| INSTRUCTIONAL MATERIALS | 350,621 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 350,076 |
| CLASS SIZE REDUCTION | 222,223 | PUBLIC SCHOOL TECHNOLOGY | 158,853 |
| PECO | 362,730 | GRADES K - 8 SUMMER SCHOOL | 72,776 |
| STUDENT TRANSPORTATION | 789,735 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DIXIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 2,173,360.97 | TOTAL FEFP EXPENDITURES | 10,006,854 |
| PERCENT OF TOTAL REVENUE | 7.17 | | |
| TOTAL STATE REVENUE | 25,618,844.00 | BASIC (K-12), AT-RISK, ESOL TOTAL | 5,965,804 |
| PERCENT OF TOTAL REVENUE | 84.48 | EXPENDITURES PER FTE | 3,650 |
| TOTAL LOCAL REVENUE | 2,534,581.84 | BASIC K-3 | 1,901,853 |
| PERCENT OF TOTAL REVENUE | 8.36 | BASIC 4-8 | 2,292,535 |
| TOTAL REVENUE | 30,326,786.81 | BASIC 9-12 | 1,442,585 |
| | | AT-RISK | 328,831 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 3,360,108 |
| | | EXPENDITURES PER FTE | 5,789 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 585,902 |
| TOTAL CURRENT EXPENDITURES | 12,907,782.05 | EXPENDITURES PER FTE | 4,307 |
| TOTAL CAPITAL OUTLAY | 13,536,730.80 | ADULT* | |
| TOTAL DEBT SERVICE | 108,339.02 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 26,552,851.87 | VOCATIONAL CERTIFICATE | 56,798 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 38,242 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 110,200 | PRESCHOOL PROJECTS | 190,358 |
| INSTRUCTIONAL MATERIALS | 186,266 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 182,857 |
| CLASS SIZE REDUCTION | 104,314 | PUBLIC SCHOOL TECHNOLOGY | 78,901 |
| PECO | 14,931,731 | GRADES K - 8 SUMMER SCHOOL | 36,553 |
| STUDENT TRANSPORTATION | 611,448 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DUVAL
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 64,705,501.77 | TOTAL FEFP EXPENDITURES | 556,139,172 |
| PERCENT OF TOTAL REVENUE | 7.71 | | |
| TOTAL STATE REVENUE | 483,190,997.06 | BASIC (K-12), AT-RISK, ESOL TOTAL | 386,711,968 |
| PERCENT OF TOTAL REVENUE | 57.59 | EXPENDITURES PER FTE | 3,930 |
| TOTAL LOCAL REVENUE | 291,155,055.22 | BASIC K-3 | 131,213,959 |
| PERCENT OF TOTAL REVENUE | 34.70 | BASIC 4-8 | 130,155,946 |
| TOTAL REVENUE | 839,051,554.05 | BASIC 9-12 | 97,520,296 |
| | | AT-RISK | 20,281,203 |
| | | ESOL | 7,540,564 |
| | | EXCEPTIONAL STUDENTS | 148,923,274 |
| | | EXPENDITURES PER FTE | 6,171 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 20,503,930 |
| TOTAL CURRENT EXPENDITURES | 675,598,247.38 | EXPENDITURES PER FTE | 4,426 |
| TOTAL CAPITAL OUTLAY | 73,847,467.13 | ADULT* | |
| TOTAL DEBT SERVICE | 24,012,364.70 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 773,458,079.21 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,316,278 | PRESCHOOL PROJECTS | 5,136,745 |
| INSTRUCTIONAL MATERIALS | 9,630,860 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 9,828,867 |
| CLASS SIZE REDUCTION | 5,940,924 | PUBLIC SCHOOL TECHNOLOGY | 4,291,877 |
| PECO | 17,100,357 | GRADES K - 8 SUMMER SCHOOL | 2,295,083 |
| STUDENT TRANSPORTATION | 20,640,333 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ESCAMBIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 30,785,283.09 | TOTAL FEFP EXPENDITURES | 205,297,449 |
| PERCENT OF TOTAL REVENUE | 9.76 | | |
| TOTAL STATE REVENUE | 192,573,115.07 | BASIC (K-12), AT-RISK, ESOL TOTAL | 132,351,452 |
| PERCENT OF TOTAL REVENUE | 61.03 | EXPENDITURES PER FTE | 3,934 |
| TOTAL LOCAL REVENUE | 92,161,785.26 | BASIC K-3 | 45,319,164 |
| PERCENT OF TOTAL REVENUE | 29.21 | BASIC 4-8 | 35,379,283 |
| TOTAL REVENUE | 315,520,183.42 | BASIC 9-12 | 35,166,284 |
| | | AT-RISK | 15,359,627 |
| | | ESOL | 1,127,094 |
| | | EXCEPTIONAL STUDENTS | 55,283,098 |
| | | EXPENDITURES PER FTE | 6,203 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 11,492,696 |
| TOTAL CURRENT EXPENDITURES | 254,337,998.84 | EXPENDITURES PER FTE | 4,630 |
| TOTAL CAPITAL OUTLAY | 30,143,054.41 | ADULT* | |
| TOTAL DEBT SERVICE | 7,396,372.65 | CONTINUING WORKFORCE ED. | 179,182 |
| TOTAL | 291,877,425.90 | VOCATIONAL CERTIFICATE | 3,856,954 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 121,525 |
| | | ADULT GENERAL EDUCATION | 1,645,128 |
| | | ADULTS WITH DISABILITIES | 367,414 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 69,535 | PRESCHOOL PROJECTS | 2,509,772 |
| INSTRUCTIONAL MATERIALS | 3,379,567 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 3,471,040 |
| CLASS SIZE REDUCTION | 2,034,407 | PUBLIC SCHOOL TECHNOLOGY | 1,529,070 |
| PECO | 3,383,688 | GRADES K - 8 SUMMER SCHOOL | 1,575,600 |
| STUDENT TRANSPORTATION | 12,492,415 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 2,985,930.97 | TOTAL FEFP EXPENDITURES | 34,391,374 |
| PERCENT OF TOTAL REVENUE | 5.77 | | |
| TOTAL STATE REVENUE | 18,955,753.59 | BASIC (K-12), AT-RISK, ESOL TOTAL | 19,285,306 |
| PERCENT OF TOTAL REVENUE | 36.64 | EXPENDITURES PER FTE | 4,303 |
| TOTAL LOCAL REVENUE | 29,791,892.54 | BASIC K-3 | 6,197,428 |
| PERCENT OF TOTAL REVENUE | 57.59 | BASIC 4-8 | 6,623,164 |
| | | BASIC 9-12 | 5,185,890 |
| | | AT-RISK | 628,087 |
| | | ESOL | 650,737 |
| TOTAL REVENUE | 51,733,577.10 | EXCEPTIONAL STUDENTS | 8,765,764 |
| | | EXPENDITURES PER FTE | 6,608 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,215,976 |
| TOTAL CURRENT EXPENDITURES | 42,452,415.63 | EXPENDITURES PER FTE | 4,994 |
| TOTAL CAPITAL OUTLAY | 15,401,342.92 | ADULT* | |
| TOTAL DEBT SERVICE | 4,970,242.01 | CONTINUING WORKFORCE ED. | 52,911 |
| TOTAL | 62,824,000.56 | VOCATIONAL CERTIFICATE | 1,426,176 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 417,855 |
| | | ADULT GENERAL EDUCATION | 1,582,309 |
| | | ADULTS WITH DISABILITIES | 1,645,077 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 319,384 |
| INSTRUCTIONAL MATERIALS | 494,298 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 459,027 |
| CLASS SIZE REDUCTION | 228,326 | PUBLIC SCHOOL TECHNOLOGY | 206,366 |
| PECO | 563,047 | GRADES K - 8 SUMMER SCHOOL | 6,562 |
| STUDENT TRANSPORTATION | 1,775,441 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

FRANKLIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|-----------|
| TOTAL FEDERAL REVENUE | 1,109,597.02 | TOTAL FEFP EXPENDITURES | 7,616,828 |
| PERCENT OF TOTAL REVENUE | 10.71 | | |
| TOTAL STATE REVENUE | 3,932,113.14 | BASIC (K-12), AT-RISK, ESOL TOTAL | 5,132,098 |
| PERCENT OF TOTAL REVENUE | 37.97 | EXPENDITURES PER FTE | 4,436 |
| TOTAL LOCAL REVENUE | 5,315,446.61 | BASIC K-3 | 1,533,281 |
| PERCENT OF TOTAL REVENUE | 51.32 | BASIC 4-8 | 2,085,672 |
| TOTAL REVENUE | 10,357,156.77 | BASIC 9-12 | 1,370,058 |
| | | AT-RISK | 143,087 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 1,743,665 |
| | | EXPENDITURES PER FTE | 7,093 |
| | | VOCATIONAL 6 - 12 | 695,913 |
| | | EXPENDITURES PER FTE | 8,546 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 45,152 |
| | | ADULTS WITH DISABILITIES | 0 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 9,360,028.17 | | |
| TOTAL CAPITAL OUTLAY | 809,257.33 | | |
| TOTAL DEBT SERVICE | 304,743.75 | | |
| TOTAL | 10,474,029.25 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 140,000 |
| INSTRUCTIONAL MATERIALS | 122,026 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 109,416 |
| CLASS SIZE REDUCTION | 59,093 | PUBLIC SCHOOL TECHNOLOGY | 50,169 |
| PECO | 165,130 | GRADES K - 8 SUMMER SCHOOL | 5,417 |
| STUDENT TRANSPORTATION | 175,759 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 9,636,941.81 | TOTAL FEFP EXPENDITURES | 37,173,854 |
| PERCENT OF TOTAL REVENUE | 17.87 | | |
| TOTAL STATE REVENUE | 36,688,574.03 | BASIC (K-12), AT-RISK, ESOL TOTAL | 25,086,299 |
| PERCENT OF TOTAL REVENUE | 68.02 | EXPENDITURES PER FTE | 4,095 |
| TOTAL LOCAL REVENUE | 7,612,124.20 | BASIC K-3 | 7,291,819 |
| PERCENT OF TOTAL REVENUE | 14.11 | BASIC 4-8 | 8,032,729 |
| | | BASIC 9-12 | 7,393,322 |
| | | AT-RISK | 1,148,284 |
| | | ESOL | 1,220,145 |
| TOTAL REVENUE | 53,937,640.04 | EXCEPTIONAL STUDENTS | 9,331,687 |
| | | EXPENDITURES PER FTE | 6,667 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,478,477 |
| TOTAL CURRENT EXPENDITURES | 48,813,490.18 | EXPENDITURES PER FTE | 5,538 |
| TOTAL CAPITAL OUTLAY | 3,751,921.47 | ADULT* | |
| TOTAL DEBT SERVICE | 375,315.87 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 52,940,727.52 | VOCATIONAL CERTIFICATE | 314,074 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 164,931 |
| | | ADULTS WITH DISABILITIES | 798,386 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 382,867 | PRESCHOOL PROJECTS | 611,254 |
| INSTRUCTIONAL MATERIALS | 631,159 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 574,090 |
| CLASS SIZE REDUCTION | 370,094 | PUBLIC SCHOOL TECHNOLOGY | 264,950 |
| PECO | 469,153 | GRADES K - 8 SUMMER SCHOOL | 27,503 |
| STUDENT TRANSPORTATION | 2,657,567 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,383,405.29 | TOTAL FEFP EXPENDITURES | 12,485,916 |
| PERCENT OF TOTAL REVENUE | 4.81 | | |
| TOTAL STATE REVENUE | 24,519,579.23 | BASIC (K-12), AT-RISK, ESOL TOTAL | 8,293,302 |
| PERCENT OF TOTAL REVENUE | 85.18 | EXPENDITURES PER FTE | 4,119 |
| TOTAL LOCAL REVENUE | 2,881,328.47 | BASIC K-3 | 2,174,378 |
| PERCENT OF TOTAL REVENUE | 10.01 | BASIC 4-8 | 2,625,190 |
| | | BASIC 9-12 | 2,738,824 |
| | | AT-RISK | 724,951 |
| | | ESOL | 29,959 |
| TOTAL REVENUE | 28,784,312.99 | EXCEPTIONAL STUDENTS | 3,219,819 |
| | | EXPENDITURES PER FTE | 6,875 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 972,795 |
| TOTAL CURRENT EXPENDITURES | 14,622,216.84 | EXPENDITURES PER FTE | 6,044 |
| TOTAL CAPITAL OUTLAY | 4,365,700.74 | ADULT* | |
| TOTAL DEBT SERVICE | 759,920.59 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 19,747,838.17 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 178,001 |
| INSTRUCTIONAL MATERIALS | 210,859 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 191,526 |
| CLASS SIZE REDUCTION | 95,991 | PUBLIC SCHOOL TECHNOLOGY | 89,354 |
| PECO | 144,846 | GRADES K - 8 SUMMER SCHOOL | 16,537 |
| STUDENT TRANSPORTATION | 662,978 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|--------------|---|-----------|
| TOTAL FEDERAL REVENUE | 1,031,748.79 | TOTAL FEFP EXPENDITURES | 5,980,556 |
| PERCENT OF TOTAL REVENUE | 12.47 | | |
| TOTAL STATE REVENUE | 3,854,830.89 | BASIC (K-12), AT-RISK, ESOL TOTAL | 4,387,771 |
| PERCENT OF TOTAL REVENUE | 46.61 | EXPENDITURES PER FTE | 5,136 |
| TOTAL LOCAL REVENUE | 3,384,397.33 | BASIC K-3 | 1,396,944 |
| PERCENT OF TOTAL REVENUE | 40.92 | BASIC 4-8 | 1,435,743 |
| TOTAL REVENUE | 8,270,977.01 | BASIC 9-12 | 1,176,853 |
| | | AT-RISK | 167,043 |
| | | ESOL | 211,188 |
| | | EXCEPTIONAL STUDENTS | 1,098,699 |
| | | EXPENDITURES PER FTE | 5,995 |
| | | VOCATIONAL 6 - 12 | 494,086 |
| | | EXPENDITURES PER FTE | 6,066 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 6,798,089.77 | | |
| TOTAL CAPITAL OUTLAY | 1,585,551.80 | | |
| TOTAL DEBT SERVICE | 0.00 | | |
| TOTAL | 8,383,641.57 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 119,850 |
| INSTRUCTIONAL MATERIALS | 84,087 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 101,327 |
| CLASS SIZE REDUCTION | 54,377 | PUBLIC SCHOOL TECHNOLOGY | 37,767 |
| PECO | 267,897 | GRADES K - 8 SUMMER SCHOOL | 18,871 |
| STUDENT TRANSPORTATION | 181,449 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

GULF
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,885,391.78 | TOTAL FEFP EXPENDITURES | 11,835,424 |
| PERCENT OF TOTAL REVENUE | 11.45 | | |
| TOTAL STATE REVENUE | 9,523,296.14 | BASIC (K-12), AT-RISK, ESOL TOTAL | 8,134,131 |
| PERCENT OF TOTAL REVENUE | 57.84 | EXPENDITURES PER FTE | 4,536 |
| TOTAL LOCAL REVENUE | 5,056,371.91 | BASIC K-3 | 2,307,640 |
| PERCENT OF TOTAL REVENUE | 30.71 | BASIC 4-8 | 2,237,325 |
| TOTAL REVENUE | 16,465,059.83 | BASIC 9-12 | 2,095,155 |
| | | AT-RISK | 1,494,011 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 2,824,392 |
| | | EXPENDITURES PER FTE | 7,069 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 636,227 |
| TOTAL CURRENT EXPENDITURES | 13,819,384.75 | EXPENDITURES PER FTE | 7,329 |
| TOTAL CAPITAL OUTLAY | 3,968,816.62 | ADULT* | |
| TOTAL DEBT SERVICE | 584,889.29 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 18,373,090.66 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 131,951 |
| | | ADULTS WITH DISABILITIES | 108,723 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 232,820 |
| INSTRUCTIONAL MATERIALS | 173,281 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 163,220 |
| CLASS SIZE REDUCTION | 95,159 | PUBLIC SCHOOL TECHNOLOGY | 78,999 |
| PECO | 317,578 | GRADES K - 8 SUMMER SCHOOL | 13,520 |
| STUDENT TRANSPORTATION | 471,025 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,137,696.48 | TOTAL FEFP EXPENDITURES | 11,096,381 |
| PERCENT OF TOTAL REVENUE | 17.61 | | |
| TOTAL STATE REVENUE | 9,203,963.18 | BASIC (K-12), AT-RISK, ESOL TOTAL | 7,529,932 |
| PERCENT OF TOTAL REVENUE | 51.65 | EXPENDITURES PER FTE | 4,359 |
| TOTAL LOCAL REVENUE | 5,479,491.30 | BASIC K-3 | 1,937,867 |
| PERCENT OF TOTAL REVENUE | 30.75 | BASIC 4-8 | 2,862,793 |
| | | BASIC 9-12 | 1,783,825 |
| | | AT-RISK | 700,282 |
| | | ESOL | 245,165 |
| TOTAL REVENUE | 17,821,150.96 | EXCEPTIONAL STUDENTS | 2,692,613 |
| | | EXPENDITURES PER FTE | 7,556 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 611,829 |
| TOTAL CURRENT EXPENDITURES | 14,666,650.39 | EXPENDITURES PER FTE | 5,081 |
| | 2,170,665.23 | ADULT* | |
| TOTAL CAPITAL OUTLAY | | CONTINUING WORKFORCE ED. | 0 |
| TOTAL DEBT SERVICE | 53,804.19 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| TOTAL | 16,891,119.81 | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 262,007 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 49,835 | PRESCHOOL PROJECTS | 215,519 |
| INSTRUCTIONAL MATERIALS | 169,240 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 164,619 |
| CLASS SIZE REDUCTION | 96,824 | PUBLIC SCHOOL TECHNOLOGY | 76,532 |
| PECO | 270,100 | GRADES K - 8 SUMMER SCHOOL | 15,480 |
| STUDENT TRANSPORTATION | 382,135 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HARDEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 4,167,455.33 | TOTAL FEFP EXPENDITURES | 22,694,384 |
| PERCENT OF TOTAL REVENUE | 11.80 | | |
| TOTAL STATE REVENUE | 21,986,810.25 | BASIC (K-12), AT-RISK, ESOL TOTAL | 15,426,496 |
| PERCENT OF TOTAL REVENUE | 62.28 | EXPENDITURES PER FTE | 4,228 |
| TOTAL LOCAL REVENUE | 9,149,233.15 | BASIC K-3 | 4,376,366 |
| PERCENT OF TOTAL REVENUE | 25.92 | BASIC 4-8 | 5,084,120 |
| TOTAL REVENUE | 35,303,498.73 | BASIC 9-12 | 3,887,171 |
| | | AT-RISK | 821,942 |
| | | ESOL | 1,256,897 |
| | | EXCEPTIONAL STUDENTS | 5,595,250 |
| | | EXPENDITURES PER FTE | 5,181 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,257,116 |
| TOTAL CURRENT EXPENDITURES | 29,121,073.83 | EXPENDITURES PER FTE | 4,486 |
| TOTAL CAPITAL OUTLAY | 2,680,278.92 | ADULT* | |
| TOTAL DEBT SERVICE | 535,676.14 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 32,337,028.89 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 137,268 |
| | | ADULTS WITH DISABILITIES | 278,254 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 142,918 | PRESCHOOL PROJECTS | 540,047 |
| INSTRUCTIONAL MATERIALS | 376,782 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 364,506 |
| CLASS SIZE REDUCTION | 232,765 | PUBLIC SCHOOL TECHNOLOGY | 172,972 |
| PECO | 424,252 | GRADES K - 8 SUMMER SCHOOL | 30,322 |
| STUDENT TRANSPORTATION | 1,159,508 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 6,199,018.06 | TOTAL FEFP EXPENDITURES | 33,531,983 |
| PERCENT OF TOTAL REVENUE | 13.32 | | |
| TOTAL STATE REVENUE | 27,233,839.57 | BASIC (K-12), AT-RISK, ESOL TOTAL | 24,109,232 |
| PERCENT OF TOTAL REVENUE | 58.51 | EXPENDITURES PER FTE | 4,181 |
| TOTAL LOCAL REVENUE | 13,114,073.01 | BASIC K-3 | 7,350,088 |
| PERCENT OF TOTAL REVENUE | 28.17 | BASIC 4-8 | 8,086,025 |
| TOTAL REVENUE | 46,546,930.64 | BASIC 9-12 | 5,458,989 |
| | | AT-RISK | 1,521,109 |
| | | ESOL | 1,693,021 |
| | | EXCEPTIONAL STUDENTS | 7,306,417 |
| | | EXPENDITURES PER FTE | 5,596 |
| | | VOCATIONAL 6 - 12 | 1,818,253 |
| | | EXPENDITURES PER FTE | 4,324 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 60,495 |
| | | VOCATIONAL CERTIFICATE | 24,243 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 213,343 |
| | | ADULTS WITH DISABILITIES | 0 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 42,022,469.55 | | |
| TOTAL CAPITAL OUTLAY | 5,298,139.84 | | |
| TOTAL DEBT SERVICE | 2,586,832.42 | | |
| TOTAL | 49,907,441.81 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 50,592 | PRESCHOOL PROJECTS | 659,388 |
| INSTRUCTIONAL MATERIALS | 560,744 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 549,243 |
| CLASS SIZE REDUCTION | 330,144 | PUBLIC SCHOOL TECHNOLOGY | 252,416 |
| PECO | 396,964 | GRADES K - 8 SUMMER SCHOOL | 99,971 |
| STUDENT TRANSPORTATION | 1,517,194 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 6,883,545.35 | TOTAL FEFP EXPENDITURES | 71,977,756 |
| PERCENT OF TOTAL REVENUE | 6.34 | | |
| TOTAL STATE REVENUE | 53,272,237.23 | BASIC (K-12), AT-RISK, ESOL TOTAL | 51,217,198 |
| PERCENT OF TOTAL REVENUE | 49.06 | EXPENDITURES PER FTE | 4,086 |
| TOTAL LOCAL REVENUE | 48,430,566.80 | BASIC K-3 | 15,841,496 |
| PERCENT OF TOTAL REVENUE | 44.60 | BASIC 4-8 | 17,768,085 |
| | | BASIC 9-12 | 13,539,365 |
| | | AT-RISK | 2,816,181 |
| | | ESOL | 1,252,071 |
| TOTAL REVENUE | 108,586,349.38 | EXCEPTIONAL STUDENTS | 16,634,688 |
| | | EXPENDITURES PER FTE | 5,626 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 3,342,250 |
| TOTAL CURRENT EXPENDITURES | 86,898,346.85 | EXPENDITURES PER FTE | 4,640 |
| TOTAL CAPITAL OUTLAY | 17,626,201.98 | ADULT* | |
| TOTAL DEBT SERVICE | 9,384,932.73 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 113,909,481.56 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 498,054 |
| | | ADULTS WITH DISABILITIES | 285,566 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 158,211 | PRESCHOOL PROJECTS | 616,501 |
| INSTRUCTIONAL MATERIALS | 1,257,329 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,177,880 |
| CLASS SIZE REDUCTION | 638,925 | PUBLIC SCHOOL TECHNOLOGY | 549,307 |
| PECO | 2,199,814 | GRADES K - 8 SUMMER SCHOOL | 110,078 |
| STUDENT TRANSPORTATION | 4,090,422 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 7,650,932.40 | TOTAL FEFP EXPENDITURES | 52,834,753 |
| PERCENT OF TOTAL REVENUE | 10.03 | | |
| TOTAL STATE REVENUE | 42,656,131.38 | BASIC (K-12), AT-RISK, ESOL TOTAL | 33,966,479 |
| PERCENT OF TOTAL REVENUE | 55.90 | EXPENDITURES PER FTE | 4,155 |
| TOTAL LOCAL REVENUE | 25,997,096.94 | BASIC K-3 | 11,127,397 |
| PERCENT OF TOTAL REVENUE | 34.07 | BASIC 4-8 | 9,698,579 |
| TOTAL REVENUE | 76,304,160.72 | BASIC 9-12 | 7,847,340 |
| | | AT-RISK | 3,603,443 |
| | | ESOL | 1,689,720 |
| | | EXCEPTIONAL STUDENTS | 16,539,421 |
| | | EXPENDITURES PER FTE | 6,530 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 2,328,853 |
| TOTAL CURRENT EXPENDITURES | 65,496,981.90 | EXPENDITURES PER FTE | 4,521 |
| TOTAL CAPITAL OUTLAY | 9,973,704.62 | ADULT* | |
| TOTAL DEBT SERVICE | 1,911,381.25 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 77,382,067.77 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 683,046 |
| INSTRUCTIONAL MATERIALS | 843,686 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 861,502 |
| CLASS SIZE REDUCTION | 488,002 | PUBLIC SCHOOL TECHNOLOGY | 381,348 |
| PECO | 768,480 | GRADES K - 8 SUMMER SCHOOL | 593,154 |
| STUDENT TRANSPORTATION | 2,531,218 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|------------------|---|-------------|
| TOTAL FEDERAL REVENUE | 117,485,465.28 | TOTAL FEFP EXPENDITURES | 767,185,722 |
| PERCENT OF TOTAL REVENUE | 10.40 | | |
| TOTAL STATE REVENUE | 638,421,268.20 | BASIC (K-12), AT-RISK, ESOL TOTAL | 483,782,904 |
| PERCENT OF TOTAL REVENUE | 56.49 | EXPENDITURES PER FTE | 4,023 |
| TOTAL LOCAL REVENUE | 374,247,593.77 | BASIC K-3 | 137,037,852 |
| PERCENT OF TOTAL REVENUE | 33.11 | BASIC 4-8 | 139,389,191 |
| TOTAL REVENUE | 1,130,154,327.25 | BASIC 9-12 | 120,554,119 |
| | | AT-RISK | 35,489,879 |
| | | ESOL | 51,311,863 |
| | | EXCEPTIONAL STUDENTS | 215,842,727 |
| | | EXPENDITURES PER FTE | 7,088 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 36,337,029 |
| TOTAL CURRENT EXPENDITURES | 967,931,241.11 | EXPENDITURES PER FTE | 5,233 |
| TOTAL CAPITAL OUTLAY | 111,565,539.13 | ADULT* | |
| TOTAL DEBT SERVICE | 56,682,437.22 | CONTINUING WORKFORCE ED. | 5,212,060 |
| TOTAL | 1,136,179,217.46 | VOCATIONAL CERTIFICATE | 13,402,822 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 1,119,924 |
| | | ADULT GENERAL EDUCATION | 10,326,133 |
| | | ADULTS WITH DISABILITIES | 1,162,123 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,216,739 | PRESCHOOL PROJECTS | 6,974,352 |
| INSTRUCTIONAL MATERIALS | 12,369,960 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 12,625,324 |
| CLASS SIZE REDUCTION | 7,042,328 | PUBLIC SCHOOL TECHNOLOGY | 5,661,819 |
| PECO | 14,419,311 | GRADES K - 8 SUMMER SCHOOL | 6,047,605 |
| STUDENT TRANSPORTATION | 31,605,197 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

HOLMES
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 2,465,087.32 | TOTAL FEFP EXPENDITURES | 17,425,381 |
| PERCENT OF TOTAL REVENUE | 10.16 | | |
| TOTAL STATE REVENUE | 18,713,269.45 | BASIC (K-12), AT-RISK, ESOL TOTAL | 13,459,343 |
| PERCENT OF TOTAL REVENUE | 77.12 | EXPENDITURES PER FTE | 4,537 |
| TOTAL LOCAL REVENUE | 3,085,470.58 | BASIC K-3 | 3,855,910 |
| PERCENT OF TOTAL REVENUE | 12.72 | BASIC 4-8 | 4,936,947 |
| TOTAL REVENUE | 24,263,827.35 | BASIC 9-12 | 3,912,734 |
| | | AT-RISK | 753,752 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 2,952,474 |
| | | EXPENDITURES PER FTE | 5,945 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,013,564 |
| TOTAL CURRENT EXPENDITURES | 20,940,757.96 | EXPENDITURES PER FTE | 5,357 |
| TOTAL CAPITAL OUTLAY | 10,804,533.60 | ADULT* | |
| TOTAL DEBT SERVICE | 217,468.38 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 31,962,759.94 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 246,183 |
| INSTRUCTIONAL MATERIALS | 281,152 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 249,818 |
| CLASS SIZE REDUCTION | 154,529 | PUBLIC SCHOOL TECHNOLOGY | 123,372 |
| PECO | 281,473 | GRADES K - 8 SUMMER SCHOOL | 8,654 |
| STUDENT TRANSPORTATION | 888,665 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**INDIAN RIVER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 7,134,988.26 | TOTAL FEFP EXPENDITURES | 69,015,338 |
| PERCENT OF TOTAL REVENUE | 6.81 | | |
| TOTAL STATE REVENUE | 30,953,084.65 | BASIC (K-12), AT-RISK, ESOL TOTAL | 45,247,134 |
| PERCENT OF TOTAL REVENUE | 29.55 | EXPENDITURES PER FTE | 4,142 |
| TOTAL LOCAL REVENUE | 66,658,458.72 | BASIC K-3 | 13,944,744 |
| PERCENT OF TOTAL REVENUE | 63.64 | BASIC 4-8 | 13,085,241 |
| | | BASIC 9-12 | 10,757,311 |
| | | AT-RISK | 5,229,016 |
| | | ESOL | 2,230,822 |
| TOTAL REVENUE | 104,746,531.63 | EXCEPTIONAL STUDENTS | 20,193,990 |
| | | EXPENDITURES PER FTE | 6,810 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 2,912,668 |
| TOTAL CURRENT EXPENDITURES | 82,183,562.47 | EXPENDITURES PER FTE | 4,627 |
| TOTAL CAPITAL OUTLAY | 10,422,489.61 | ADULT* | |
| TOTAL DEBT SERVICE | 7,399,494.23 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 100,005,546.31 | VOCATIONAL CERTIFICATE | 415,098 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 173,502 |
| | | ADULTS WITH DISABILITIES | 72,946 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 155,984 | PRESCHOOL PROJECTS | 706,344 |
| INSTRUCTIONAL MATERIALS | 1,157,777 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,143,578 |
| CLASS SIZE REDUCTION | 601,195 | PUBLIC SCHOOL TECHNOLOGY | 491,446 |
| PECO | 1,493,594 | GRADES K - 8 SUMMER SCHOOL | 113,778 |
| STUDENT TRANSPORTATION | 2,706,221 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

JACKSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 5,763,004.22 | TOTAL FEFP EXPENDITURES | 36,990,951 |
| PERCENT OF TOTAL REVENUE | 11.21 | | |
| TOTAL STATE REVENUE | 36,399,515.35 | BASIC (K-12), AT-RISK, ESOL TOTAL | 22,134,854 |
| PERCENT OF TOTAL REVENUE | 70.83 | EXPENDITURES PER FTE | 3,878 |
| TOTAL LOCAL REVENUE | 9,227,936.58 | BASIC K-3 | 6,478,501 |
| PERCENT OF TOTAL REVENUE | 17.96 | BASIC 4-8 | 7,945,819 |
| TOTAL REVENUE | 51,390,456.15 | BASIC 9-12 | 6,966,053 |
| | | AT-RISK | 486,403 |
| | | ESOL | 258,078 |
| | | EXCEPTIONAL STUDENTS | 10,605,083 |
| | | EXPENDITURES PER FTE | 7,095 |
| | | VOCATIONAL 6 - 12 | 2,017,251 |
| | | EXPENDITURES PER FTE | 4,820 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 409,363 |
| | | ADULTS WITH DISABILITIES | 1,824,400 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 45,255,387.11 | | |
| TOTAL CAPITAL OUTLAY | 4,070,305.53 | | |
| TOTAL DEBT SERVICE | 868,567.35 | | |
| TOTAL | 50,194,259.99 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 348,092 | PRESCHOOL PROJECTS | 478,393 |
| INSTRUCTIONAL MATERIALS | 578,932 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 558,837 |
| CLASS SIZE REDUCTION | 352,616 | PUBLIC SCHOOL TECHNOLOGY | 255,530 |
| PECO | 1,084,818 | GRADES K - 8 SUMMER SCHOOL | 195,472 |
| STUDENT TRANSPORTATION | 1,907,542 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|-----------|
| TOTAL FEDERAL REVENUE | 1,886,230.46 | TOTAL FEFP EXPENDITURES | 9,688,970 |
| PERCENT OF TOTAL REVENUE | 13.88 | | |
| TOTAL STATE REVENUE | 8,989,284.98 | BASIC (K-12), AT-RISK, ESOL TOTAL | 6,425,403 |
| PERCENT OF TOTAL REVENUE | 66.13 | EXPENDITURES PER FTE | 4,518 |
| TOTAL LOCAL REVENUE | 2,718,136.16 | BASIC K-3 | 1,824,488 |
| PERCENT OF TOTAL REVENUE | 20.00 | BASIC 4-8 | 2,082,393 |
| TOTAL REVENUE | 13,593,651.60 | BASIC 9-12 | 1,952,461 |
| | | AT-RISK | 566,061 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 2,316,096 |
| | | EXPENDITURES PER FTE | 5,867 |
| | | VOCATIONAL 6 - 12 | 586,726 |
| | | EXPENDITURES PER FTE | 5,558 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 63,996 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 190,734 |
| | | ADULTS WITH DISABILITIES | 106,015 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 12,387,835.80 | | |
| TOTAL CAPITAL OUTLAY | 810,504.82 | | |
| TOTAL DEBT SERVICE | 53,330.61 | | |
| TOTAL | 13,251,671.23 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 42,614 | PRESCHOOL PROJECTS | 189,991 |
| INSTRUCTIONAL MATERIALS | 159,916 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 149,634 |
| CLASS SIZE REDUCTION | 87,391 | PUBLIC SCHOOL TECHNOLOGY | 65,157 |
| PECO | 191,599 | GRADES K - 8 SUMMER SCHOOL | 0 |
| STUDENT TRANSPORTATION | 542,611 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LAFAYETTE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|--------------|---|-----------|
| TOTAL FEDERAL REVENUE | 1,119,461.64 | TOTAL FEFP EXPENDITURES | 4,763,811 |
| PERCENT OF TOTAL REVENUE | 16.12 | | |
| TOTAL STATE REVENUE | 4,469,292.20 | BASIC (K-12), AT-RISK, ESOL TOTAL | 3,514,132 |
| PERCENT OF TOTAL REVENUE | 64.36 | EXPENDITURES PER FTE | 4,270 |
| TOTAL LOCAL REVENUE | 1,354,955.25 | BASIC K-3 | 988,207 |
| PERCENT OF TOTAL REVENUE | 19.51 | BASIC 4-8 | 1,023,481 |
| TOTAL REVENUE | 6,943,709.09 | BASIC 9-12 | 982,143 |
| | | AT-RISK | 410,353 |
| | | ESOL | 109,948 |
| | | EXCEPTIONAL STUDENTS | 884,129 |
| | | EXPENDITURES PER FTE | 6,603 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 267,471 |
| TOTAL CURRENT EXPENDITURES | 6,046,254.13 | EXPENDITURES PER FTE | 3,355 |
| TOTAL CAPITAL OUTLAY | 1,150,211.00 | ADULT* | |
| TOTAL DEBT SERVICE | 392,016.68 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 7,588,481.81 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 98,079 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 122,743 |
| INSTRUCTIONAL MATERIALS | 78,386 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 72,540 |
| CLASS SIZE REDUCTION | 42,447 | PUBLIC SCHOOL TECHNOLOGY | 34,927 |
| PECO | 81,659 | GRADES K - 8 SUMMER SCHOOL | 0 |
| STUDENT TRANSPORTATION | 262,609 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 12,683,217.26 | TOTAL FEFP EXPENDITURES | 125,462,074 |
| PERCENT OF TOTAL REVENUE | 7.33 | | |
| TOTAL STATE REVENUE | 90,315,083.99 | BASIC (K-12), AT-RISK, ESOL TOTAL | 79,993,245 |
| PERCENT OF TOTAL REVENUE | 52.21 | EXPENDITURES PER FTE | 3,762 |
| TOTAL LOCAL REVENUE | 69,993,561.11 | BASIC K-3 | 26,046,200 |
| PERCENT OF TOTAL REVENUE | 40.46 | BASIC 4-8 | 26,393,768 |
| TOTAL REVENUE | 172,991,862.36 | BASIC 9-12 | 19,261,943 |
| | | AT-RISK | 5,431,095 |
| | | ESOL | 2,860,239 |
| | | EXCEPTIONAL STUDENTS | 30,392,424 |
| | | EXPENDITURES PER FTE | 6,115 |
| | | VOCATIONAL 6 - 12 | 8,056,918 |
| | | EXPENDITURES PER FTE | 5,341 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 983,053 |
| | | VOCATIONAL CERTIFICATE | 4,089,936 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 402,363 |
| | | ADULT GENERAL EDUCATION | 1,434,645 |
| | | ADULTS WITH DISABILITIES | 109,490 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 149,756,262.59 | | |
| TOTAL CAPITAL OUTLAY | 57,472,593.90 | | |
| TOTAL DEBT SERVICE | 10,234,460.90 | | |
| TOTAL | 217,463,317.39 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 1,186,373 |
| INSTRUCTIONAL MATERIALS | 2,164,076 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,999,709 |
| CLASS SIZE REDUCTION | 1,215,151 | PUBLIC SCHOOL TECHNOLOGY | 943,971 |
| PECO | 2,981,942 | GRADES K - 8 SUMMER SCHOOL | 122,497 |
| STUDENT TRANSPORTATION | 6,689,374 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 30,579,244.81 | TOTAL FEFP EXPENDITURES | 280,011,824 |
| PERCENT OF TOTAL REVENUE | 7.60 | | |
| TOTAL STATE REVENUE | 139,568,790.13 | BASIC (K-12), AT-RISK, ESOL TOTAL | 166,423,600 |
| PERCENT OF TOTAL REVENUE | 34.70 | EXPENDITURES PER FTE | 4,370 |
| TOTAL LOCAL REVENUE | 232,099,929.52 | BASIC K-3 | 50,707,540 |
| PERCENT OF TOTAL REVENUE | 57.70 | BASIC 4-8 | 50,464,763 |
| | | BASIC 9-12 | 40,392,055 |
| | | AT-RISK | 12,006,092 |
| | | ESOL | 12,853,150 |
| TOTAL REVENUE | 402,247,964.46 | EXCEPTIONAL STUDENTS | 91,446,487 |
| | | EXPENDITURES PER FTE | 6,898 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 11,542,092 |
| TOTAL CURRENT EXPENDITURES | 336,976,463.51 | EXPENDITURES PER FTE | 4,322 |
| TOTAL CAPITAL OUTLAY | 48,038,881.23 | ADULT* | |
| TOTAL DEBT SERVICE | 87,386,112.02 | CONTINUING WORKFORCE ED. | 2,257,167 |
| TOTAL | 472,401,456.76 | VOCATIONAL CERTIFICATE | 3,451,026 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 1,474,836 |
| | | ADULT GENERAL EDUCATION | 3,363,720 |
| | | ADULTS WITH DISABILITIES | 52,896 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,092,045 | PRESCHOOL PROJECTS | 2,435,291 |
| INSTRUCTIONAL MATERIALS | 4,195,266 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 4,305,356 |
| CLASS SIZE REDUCTION | 2,318,220 | PUBLIC SCHOOL TECHNOLOGY | 1,833,204 |
| PECO | 3,347,238 | GRADES K - 8 SUMMER SCHOOL | 947,654 |
| STUDENT TRANSPORTATION | 11,462,306 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LEON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 15,841,273.29 | TOTAL FEFP EXPENDITURES | 160,777,799 |
| PERCENT OF TOTAL REVENUE | 6.69 | | |
| TOTAL STATE REVENUE | 134,724,392.74 | BASIC (K-12), AT-RISK, ESOL TOTAL | 95,553,663 |
| PERCENT OF TOTAL REVENUE | 56.89 | EXPENDITURES PER FTE | 4,352 |
| TOTAL LOCAL REVENUE | 86,239,539.57 | BASIC K-3 | 30,633,001 |
| PERCENT OF TOTAL REVENUE | 36.42 | BASIC 4-8 | 25,495,258 |
| | | BASIC 9-12 | 21,035,661 |
| | | AT-RISK | 17,027,742 |
| | | ESOL | 1,362,001 |
| TOTAL REVENUE | 236,805,205.60 | EXCEPTIONAL STUDENTS | 48,544,143 |
| | | EXPENDITURES PER FTE | 6,008 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,663,780 |
| TOTAL CURRENT EXPENDITURES | 188,166,885.31 | EXPENDITURES PER FTE | 4,988 |
| TOTAL CAPITAL OUTLAY | 39,613,545.33 | ADULT* | |
| TOTAL DEBT SERVICE | 12,962,744.18 | CONTINUING WORKFORCE ED. | 823,017 |
| TOTAL | 240,743,174.82 | VOCATIONAL CERTIFICATE | 7,041,598 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 50,222 |
| | | ADULT GENERAL EDUCATION | 2,090,512 |
| | | ADULTS WITH DISABILITIES | 1,010,864 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 178,831 | PRESCHOOL PROJECTS | 1,182,566 |
| INSTRUCTIONAL MATERIALS | 2,361,913 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,542,119 |
| CLASS SIZE REDUCTION | 1,343,325 | PUBLIC SCHOOL TECHNOLOGY | 1,063,648 |
| PECO | 2,330,963 | GRADES K - 8 SUMMER SCHOOL | 1,020,453 |
| STUDENT TRANSPORTATION | 5,104,777 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,117,109.72 | TOTAL FEFP EXPENDITURES | 27,371,916 |
| PERCENT OF TOTAL REVENUE | 7.63 | | |
| TOTAL STATE REVENUE | 28,242,262.64 | BASIC (K-12), AT-RISK, ESOL TOTAL | 19,146,146 |
| PERCENT OF TOTAL REVENUE | 69.12 | EXPENDITURES PER FTE | 4,107 |
| TOTAL LOCAL REVENUE | 9,498,171.35 | BASIC K-3 | 6,147,125 |
| PERCENT OF TOTAL REVENUE | 23.25 | BASIC 4-8 | 6,104,272 |
| | | BASIC 9-12 | 4,969,300 |
| | | AT-RISK | 1,632,925 |
| | | ESOL | 292,524 |
| TOTAL REVENUE | 40,857,543.71 | EXCEPTIONAL STUDENTS | 7,127,344 |
| | | EXPENDITURES PER FTE | 5,865 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,098,426 |
| TOTAL CURRENT EXPENDITURES | 33,384,093.48 | EXPENDITURES PER FTE | 3,972 |
| TOTAL CAPITAL OUTLAY | 6,678,300.42 | ADULT* | |
| TOTAL DEBT SERVICE | 768,303.18 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 40,830,697.08 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 338,529 |
| INSTRUCTIONAL MATERIALS | 502,846 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 445,494 |
| CLASS SIZE REDUCTION | 274,657 | PUBLIC SCHOOL TECHNOLOGY | 207,202 |
| PECO | 627,666 | GRADES K - 8 SUMMER SCHOOL | 103,935 |
| STUDENT TRANSPORTATION | 1,500,657 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

LIBERTY
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|-----------|
| TOTAL FEDERAL REVENUE | 819,910.21 | TOTAL FEFP EXPENDITURES | 5,600,623 |
| PERCENT OF TOTAL REVENUE | 4.54 | | |
| TOTAL STATE REVENUE | 15,964,442.87 | BASIC (K-12), AT-RISK, ESOL TOTAL | 3,623,510 |
| PERCENT OF TOTAL REVENUE | 88.43 | EXPENDITURES PER FTE | 4,209 |
| TOTAL LOCAL REVENUE | 1,268,385.87 | BASIC K-3 | 1,145,096 |
| PERCENT OF TOTAL REVENUE | 7.03 | BASIC 4-8 | 1,314,773 |
| | | BASIC 9-12 | 930,719 |
| | | AT-RISK | 227,673 |
| | | ESOL | 5,249 |
| TOTAL REVENUE | 18,052,738.95 | EXCEPTIONAL STUDENTS | 1,434,817 |
| | | EXPENDITURES PER FTE | 6,322 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 362,132 |
| TOTAL CURRENT EXPENDITURES | 6,884,455.26 | EXPENDITURES PER FTE | 4,269 |
| TOTAL CAPITAL OUTLAY | 527,360.64 | ADULT* | |
| TOTAL DEBT SERVICE | 103,730.74 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 7,515,546.64 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 86,085 |
| | | ADULTS WITH DISABILITIES | 94,079 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 109,942 |
| INSTRUCTIONAL MATERIALS | 92,203 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 83,685 |
| CLASS SIZE REDUCTION | 57,706 | PUBLIC SCHOOL TECHNOLOGY | 39,512 |
| PECO | 144,786 | GRADES K - 8 SUMMER SCHOOL | 15,040 |
| STUDENT TRANSPORTATION | 283,622 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,596,781.23 | TOTAL FEFP EXPENDITURES | 15,444,327 |
| PERCENT OF TOTAL REVENUE | 14.57 | | |
| TOTAL STATE REVENUE | 17,438,086.19 | BASIC (K-12), AT-RISK, ESOL TOTAL | 9,956,379 |
| PERCENT OF TOTAL REVENUE | 70.63 | EXPENDITURES PER FTE | 4,059 |
| TOTAL LOCAL REVENUE | 3,655,414.29 | BASIC K-3 | 2,736,824 |
| PERCENT OF TOTAL REVENUE | 14.81 | BASIC 4-8 | 3,510,845 |
| | | BASIC 9-12 | 2,725,206 |
| | | AT-RISK | 969,391 |
| TOTAL REVENUE | 24,690,281.71 | ESOL | 14,113 |
| | | EXCEPTIONAL STUDENTS | 4,933,319 |
| | | EXPENDITURES PER FTE | 5,835 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 554,629 |
| TOTAL CURRENT EXPENDITURES | 19,801,929.08 | EXPENDITURES PER FTE | 3,699 |
| TOTAL CAPITAL OUTLAY | 3,924,753.78 | ADULT* | |
| TOTAL DEBT SERVICE | 273,048.78 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 23,999,731.64 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 328,718 |
| INSTRUCTIONAL MATERIALS | 261,012 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 257,614 |
| CLASS SIZE REDUCTION | 136,774 | PUBLIC SCHOOL TECHNOLOGY | 115,518 |
| PECO | 314,529 | GRADES K - 8 SUMMER SCHOOL | 0 |
| STUDENT TRANSPORTATION | 726,781 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 16,834,643.92 | TOTAL FEFP EXPENDITURES | 169,173,470 |
| PERCENT OF TOTAL REVENUE | 6.13 | | |
| TOTAL STATE REVENUE | 129,278,672.72 | BASIC (K-12), AT-RISK, ESOL TOTAL | 105,061,365 |
| PERCENT OF TOTAL REVENUE | 47.10 | EXPENDITURES PER FTE | 4,151 |
| TOTAL LOCAL REVENUE | 128,365,200.88 | BASIC K-3 | 32,370,891 |
| PERCENT OF TOTAL REVENUE | 46.77 | BASIC 4-8 | 33,350,625 |
| | | BASIC 9-12 | 25,935,439 |
| | | AT-RISK | 6,290,628 |
| | | ESOL | 7,113,782 |
| TOTAL REVENUE | 274,478,517.52 | EXCEPTIONAL STUDENTS | 48,683,296 |
| | | EXPENDITURES PER FTE | 6,398 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,231,517 |
| TOTAL CURRENT EXPENDITURES | 197,830,908.30 | EXPENDITURES PER FTE | 4,636 |
| TOTAL CAPITAL OUTLAY | 46,468,716.32 | ADULT* | |
| TOTAL DEBT SERVICE | 19,381,962.72 | CONTINUING WORKFORCE ED. | 1,307,773 |
| TOTAL | 263,681,587.34 | VOCATIONAL CERTIFICATE | 3,036,020 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 839,021 |
| | | ADULT GENERAL EDUCATION | 4,804,019 |
| | | ADULTS WITH DISABILITIES | 210,459 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 618,508 | PRESCHOOL PROJECTS | 1,574,318 |
| INSTRUCTIONAL MATERIALS | 2,640,593 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,720,269 |
| CLASS SIZE REDUCTION | 1,576,090 | PUBLIC SCHOOL TECHNOLOGY | 1,150,545 |
| PECO | 1,626,666 | GRADES K - 8 SUMMER SCHOOL | 522,866 |
| STUDENT TRANSPORTATION | 5,051,327 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARION
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 22,112,143.86 | TOTAL FEFP EXPENDITURES | 166,167,080 |
| PERCENT OF TOTAL REVENUE | 8.54 | | |
| TOTAL STATE REVENUE | 158,718,757.79 | BASIC (K-12), AT-RISK, ESOL TOTAL | 104,626,306 |
| PERCENT OF TOTAL REVENUE | 61.30 | EXPENDITURES PER FTE | 3,735 |
| TOTAL LOCAL REVENUE | 78,072,496.75 | BASIC K-3 | 35,469,797 |
| PERCENT OF TOTAL REVENUE | 30.16 | BASIC 4-8 | 36,620,067 |
| TOTAL REVENUE | 258,903,398.40 | BASIC 9-12 | 26,844,673 |
| | | AT-RISK | 4,517,676 |
| | | ESOL | 1,174,093 |
| | | EXCEPTIONAL STUDENTS | 46,816,640 |
| | | EXPENDITURES PER FTE | 6,839 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 11,176,398 |
| TOTAL CURRENT EXPENDITURES | 203,797,196.55 | EXPENDITURES PER FTE | 4,975 |
| TOTAL CAPITAL OUTLAY | 19,718,510.93 | ADULT* | |
| TOTAL DEBT SERVICE | 17,134,939.93 | CONTINUING WORKFORCE ED. | 450,246 |
| TOTAL | 240,650,647.41 | VOCATIONAL CERTIFICATE | 1,659,339 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 51,329 |
| | | ADULT GENERAL EDUCATION | 1,323,536 |
| | | ADULTS WITH DISABILITIES | 63,286 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 257,299 | PRESCHOOL PROJECTS | 1,909,420 |
| INSTRUCTIONAL MATERIALS | 2,912,282 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,773,488 |
| CLASS SIZE REDUCTION | 1,583,858 | PUBLIC SCHOOL TECHNOLOGY | 1,260,416 |
| PECO | 4,419,325 | GRADES K - 8 SUMMER SCHOOL | 1,301,869 |
| STUDENT TRANSPORTATION | 8,792,531 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MARTIN
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 7,667,546.15 | TOTAL FEFP EXPENDITURES | 82,395,375 |
| PERCENT OF TOTAL REVENUE | 6.37 | | |
| TOTAL STATE REVENUE | 24,124,402.40 | BASIC (K-12), AT-RISK, ESOL TOTAL | 53,115,779 |
| PERCENT OF TOTAL REVENUE | 20.03 | EXPENDITURES PER FTE | 4,403 |
| TOTAL LOCAL REVENUE | 88,662,764.45 | BASIC K-3 | 15,692,849 |
| PERCENT OF TOTAL REVENUE | 73.61 | BASIC 4-8 | 17,860,817 |
| TOTAL REVENUE | 120,454,713.00 | BASIC 9-12 | 14,244,448 |
| | | AT-RISK | 2,032,367 |
| | | ESOL | 3,285,298 |
| | | EXCEPTIONAL STUDENTS | 22,135,721 |
| | | EXPENDITURES PER FTE | 7,293 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 3,347,391 |
| TOTAL CURRENT EXPENDITURES | 98,151,261.28 | EXPENDITURES PER FTE | 4,247 |
| TOTAL CAPITAL OUTLAY | 18,920,331.87 | ADULT* | |
| TOTAL DEBT SERVICE | 2,026,192.14 | CONTINUING WORKFORCE ED. | 13,439 |
| TOTAL | 119,097,785.29 | VOCATIONAL CERTIFICATE | 589,356 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 432,280 |
| | | ADULT GENERAL EDUCATION | 2,126,635 |
| | | ADULTS WITH DISABILITIES | 634,774 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 36,557 | PRESCHOOL PROJECTS | 687,384 |
| INSTRUCTIONAL MATERIALS | 1,229,762 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,269,296 |
| CLASS SIZE REDUCTION | 668,611 | PUBLIC SCHOOL TECHNOLOGY | 537,904 |
| PECO | 1,105,727 | GRADES K - 8 SUMMER SCHOOL | 104,265 |
| STUDENT TRANSPORTATION | 3,148,941 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

MONROE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 6,972,266.10 | TOTAL FEFP EXPENDITURES | 51,380,088 |
| PERCENT OF TOTAL REVENUE | 8.09 | | |
| TOTAL STATE REVENUE | 15,446,605.33 | BASIC (K-12), AT-RISK, ESOL TOTAL | 34,547,992 |
| PERCENT OF TOTAL REVENUE | 17.92 | EXPENDITURES PER FTE | 4,808 |
| TOTAL LOCAL REVENUE | 63,783,033.63 | BASIC K-3 | 10,160,196 |
| PERCENT OF TOTAL REVENUE | 73.99 | BASIC 4-8 | 10,660,957 |
| TOTAL REVENUE | 86,201,905.06 | BASIC 9-12 | 9,444,705 |
| | | AT-RISK | 2,463,630 |
| | | ESOL | 1,818,504 |
| | | EXCEPTIONAL STUDENTS | 13,529,178 |
| | | EXPENDITURES PER FTE | 7,742 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 2,119,745 |
| TOTAL CURRENT EXPENDITURES | 62,185,937.99 | EXPENDITURES PER FTE | 6,008 |
| TOTAL CAPITAL OUTLAY | 19,951,134.09 | ADULT* | |
| TOTAL DEBT SERVICE | 3,229,265.38 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 85,366,337.46 | VOCATIONAL CERTIFICATE | 715,480 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 425,472 |
| | | ADULTS WITH DISABILITIES | 42,221 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 105,633 | PRESCHOOL PROJECTS | 396,579 |
| INSTRUCTIONAL MATERIALS | 689,841 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 780,866 |
| CLASS SIZE REDUCTION | 394,231 | PUBLIC SCHOOL TECHNOLOGY | 314,940 |
| PECO | 991,969 | GRADES K - 8 SUMMER SCHOOL | 217,580 |
| STUDENT TRANSPORTATION | 1,555,226 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,795,315.95 | TOTAL FEFP EXPENDITURES | 45,361,459 |
| PERCENT OF TOTAL REVENUE | 5.58 | | |
| TOTAL STATE REVENUE | 40,736,691.66 | BASIC (K-12), AT-RISK, ESOL TOTAL | 31,452,855 |
| PERCENT OF TOTAL REVENUE | 59.92 | EXPENDITURES PER FTE | 3,939 |
| TOTAL LOCAL REVENUE | 23,455,446.53 | BASIC K-3 | 10,617,445 |
| PERCENT OF TOTAL REVENUE | 34.50 | BASIC 4-8 | 11,295,326 |
| TOTAL REVENUE | 67,987,454.14 | BASIC 9-12 | 7,406,954 |
| | | AT-RISK | 2,107,051 |
| | | ESOL | 26,079 |
| | | EXCEPTIONAL STUDENTS | 11,240,759 |
| | | EXPENDITURES PER FTE | 6,918 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 2,251,127 |
| TOTAL CURRENT EXPENDITURES | 52,695,675.30 | EXPENDITURES PER FTE | 4,614 |
| TOTAL CAPITAL OUTLAY | 10,859,893.99 | ADULT* | |
| TOTAL DEBT SERVICE | 443,679.72 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 63,999,249.01 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 405,183 |
| | | ADULTS WITH DISABILITIES | 11,535 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 70,000 | PRESCHOOL PROJECTS | 365,167 |
| INSTRUCTIONAL MATERIALS | 767,007 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 714,667 |
| CLASS SIZE REDUCTION | 432,516 | PUBLIC SCHOOL TECHNOLOGY | 340,035 |
| PECO | 790,926 | GRADES K - 8 SUMMER SCHOOL | 44,546 |
| STUDENT TRANSPORTATION | 2,412,732 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OKALOOSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 15,823,638.86 | TOTAL FEFP EXPENDITURES | 141,223,914 |
| PERCENT OF TOTAL REVENUE | 7.68 | | |
| TOTAL STATE REVENUE | 106,768,333.07 | BASIC (K-12), AT-RISK, ESOL TOTAL | 100,635,239 |
| PERCENT OF TOTAL REVENUE | 51.82 | EXPENDITURES PER FTE | 4,235 |
| TOTAL LOCAL REVENUE | 83,458,214.87 | BASIC K-3 | 32,201,839 |
| PERCENT OF TOTAL REVENUE | 40.50 | BASIC 4-8 | 34,198,514 |
| TOTAL REVENUE | 206,050,186.80 | BASIC 9-12 | 28,688,127 |
| | | AT-RISK | 5,058,682 |
| | | ESOL | 488,077 |
| | | EXCEPTIONAL STUDENTS | 32,020,456 |
| | | EXPENDITURES PER FTE | 6,098 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,540,407 |
| TOTAL CURRENT EXPENDITURES | 161,657,223.97 | EXPENDITURES PER FTE | 4,897 |
| TOTAL CAPITAL OUTLAY | 27,102,978.36 | ADULT* | |
| TOTAL DEBT SERVICE | 14,961,432.65 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 203,721,634.98 | VOCATIONAL CERTIFICATE | 2,941,153 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 86,659 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 285,588 | PRESCHOOL PROJECTS | 955,405 |
| INSTRUCTIONAL MATERIALS | 2,293,862 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,248,306 |
| CLASS SIZE REDUCTION | 1,234,294 | PUBLIC SCHOOL TECHNOLOGY | 1,017,011 |
| PECO | 2,075,215 | GRADES K - 8 SUMMER SCHOOL | 111,289 |
| STUDENT TRANSPORTATION | 5,088,898 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKEECHOBEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 4,621,216.39 | TOTAL FEFP EXPENDITURES | 29,340,923 |
| PERCENT OF TOTAL REVENUE | 10.89 | | |
| TOTAL STATE REVENUE | 27,391,937.92 | BASIC (K-12), AT-RISK, ESOL TOTAL | 20,580,188 |
| PERCENT OF TOTAL REVENUE | 64.53 | EXPENDITURES PER FTE | 4,105 |
| TOTAL LOCAL REVENUE | 10,436,840.99 | BASIC K-3 | 6,179,984 |
| PERCENT OF TOTAL REVENUE | 24.59 | BASIC 4-8 | 6,802,990 |
| TOTAL REVENUE | 42,449,995.30 | BASIC 9-12 | 4,742,537 |
| | | AT-RISK | 1,924,899 |
| | | ESOL | 929,778 |
| | | EXCEPTIONAL STUDENTS | 7,119,848 |
| | | EXPENDITURES PER FTE | 5,571 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,640,887 |
| TOTAL CURRENT EXPENDITURES | 37,434,086.75 | EXPENDITURES PER FTE | 4,788 |
| TOTAL CAPITAL OUTLAY | 7,308,057.79 | ADULT* | |
| TOTAL DEBT SERVICE | 281,547.31 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 45,023,691.85 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 509,883 |
| INSTRUCTIONAL MATERIALS | 529,889 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 499,203 |
| CLASS SIZE REDUCTION | 294,078 | PUBLIC SCHOOL TECHNOLOGY | 223,899 |
| PECO | 506,655 | GRADES K - 8 SUMMER SCHOOL | 31,224 |
| STUDENT TRANSPORTATION | 1,517,265 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ORANGE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 60,115,169.65 | TOTAL FEFP EXPENDITURES | 675,057,960 |
| PERCENT OF TOTAL REVENUE | 6.39 | | |
| TOTAL STATE REVENUE | 423,218,957.02 | BASIC (K-12), AT-RISK, ESOL TOTAL | 443,529,972 |
| PERCENT OF TOTAL REVENUE | 45.01 | EXPENDITURES PER FTE | 4,048 |
| TOTAL LOCAL REVENUE | 457,032,719.65 | BASIC K-3 | 139,074,666 |
| PERCENT OF TOTAL REVENUE | 48.60 | BASIC 4-8 | 133,999,416 |
| | | BASIC 9-12 | 106,573,142 |
| | | AT-RISK | 25,415,751 |
| | | ESOL | 38,466,997 |
| TOTAL REVENUE | 940,366,846.32 | EXCEPTIONAL STUDENTS | 165,937,779 |
| | | EXPENDITURES PER FTE | 6,240 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 17,749,369 |
| TOTAL CURRENT EXPENDITURES | 802,939,415.17 | EXPENDITURES PER FTE | 4,433 |
| TOTAL CAPITAL OUTLAY | 132,732,048.90 | ADULT* | |
| TOTAL DEBT SERVICE | 27,567,699.39 | CONTINUING WORKFORCE ED. | 5,052,406 |
| TOTAL | 963,239,163.46 | VOCATIONAL CERTIFICATE | 25,699,581 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 15,478,454 |
| | | ADULTS WITH DISABILITIES | 1,610,399 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 860,324 | PRESCHOOL PROJECTS | 5,729,203 |
| INSTRUCTIONAL MATERIALS | 11,358,141 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 10,772,470 |
| CLASS SIZE REDUCTION | 5,823,847 | PUBLIC SCHOOL TECHNOLOGY | 4,733,180 |
| PECO | 11,672,949 | GRADES K - 8 SUMMER SCHOOL | 4,309,520 |
| STUDENT TRANSPORTATION | 22,873,285 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

OSCEOLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 9,864,138.81 | TOTAL FEFP EXPENDITURES | 140,594,075 |
| PERCENT OF TOTAL REVENUE | 4.91 | | |
| TOTAL STATE REVENUE | 112,658,176.89 | BASIC (K-12), AT-RISK, ESOL TOTAL | 95,247,077 |
| PERCENT OF TOTAL REVENUE | 56.07 | EXPENDITURES PER FTE | 3,950 |
| TOTAL LOCAL REVENUE | 78,403,809.76 | BASIC K-3 | 24,981,796 |
| PERCENT OF TOTAL REVENUE | 39.02 | BASIC 4-8 | 29,328,365 |
| | | BASIC 9-12 | 23,490,125 |
| | | AT-RISK | 5,854,748 |
| | | ESOL | 11,592,043 |
| TOTAL REVENUE | 200,926,125.46 | EXCEPTIONAL STUDENTS | 35,044,353 |
| | | EXPENDITURES PER FTE | 7,391 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,442,679 |
| TOTAL CURRENT EXPENDITURES | 160,264,854.22 | EXPENDITURES PER FTE | 3,929 |
| TOTAL CAPITAL OUTLAY | 39,230,281.39 | ADULT* | |
| TOTAL DEBT SERVICE | 10,522,736.19 | CONTINUING WORKFORCE ED. | 309,727 |
| TOTAL | 210,017,871.80 | VOCATIONAL CERTIFICATE | 2,567,360 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 115,612 |
| | | ADULT GENERAL EDUCATION | 1,648,056 |
| | | ADULTS WITH DISABILITIES | 219,211 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 489,788 | PRESCHOOL PROJECTS | 970,627 |
| INSTRUCTIONAL MATERIALS | 2,538,024 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,282,564 |
| CLASS SIZE REDUCTION | 1,237,346 | PUBLIC SCHOOL TECHNOLOGY | 1,033,421 |
| PECO | 2,949,916 | GRADES K - 8 SUMMER SCHOOL | 647,015 |
| STUDENT TRANSPORTATION | 5,449,640 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|------------------|---|-------------|
| TOTAL FEDERAL REVENUE | 95,613,300.34 | TOTAL FEFP EXPENDITURES | 784,518,777 |
| PERCENT OF TOTAL REVENUE | 7.72 | | |
| TOTAL STATE REVENUE | 483,409,176.15 | BASIC (K-12), AT-RISK, ESOL TOTAL | 491,816,471 |
| PERCENT OF TOTAL REVENUE | 39.02 | EXPENDITURES PER FTE | 4,365 |
| TOTAL LOCAL REVENUE | 659,847,645.19 | BASIC K-3 | 126,317,770 |
| PERCENT OF TOTAL REVENUE | 53.26 | BASIC 4-8 | 142,866,809 |
| TOTAL REVENUE | 1,238,870,121.68 | BASIC 9-12 | 118,792,562 |
| | | AT-RISK | 29,146,627 |
| | | ESOL | 74,692,703 |
| | | EXCEPTIONAL STUDENTS | 200,396,163 |
| | | EXPENDITURES PER FTE | 7,483 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 45,981,576 |
| TOTAL CURRENT EXPENDITURES | 934,339,788.88 | EXPENDITURES PER FTE | 6,817 |
| TOTAL CAPITAL OUTLAY | 138,711,883.71 | ADULT* | |
| TOTAL DEBT SERVICE | 56,261,090.70 | CONTINUING WORKFORCE ED. | 3,602,628 |
| TOTAL | 1,129,312,763.29 | VOCATIONAL CERTIFICATE | 22,514,243 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 2,335,345 |
| | | ADULT GENERAL EDUCATION | 15,129,727 |
| | | ADULTS WITH DISABILITIES | 2,742,624 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 532,744 | PRESCHOOL PROJECTS | 6,167,476 |
| INSTRUCTIONAL MATERIALS | 11,606,982 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 11,851,095 |
| CLASS SIZE REDUCTION | 6,134,848 | PUBLIC SCHOOL TECHNOLOGY | 4,950,626 |
| PECO | 12,537,331 | GRADES K - 8 SUMMER SCHOOL | 3,775,974 |
| STUDENT TRANSPORTATION | 24,416,285 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PASCO
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 24,644,542.70 | TOTAL FEFP EXPENDITURES | 221,906,406 |
| PERCENT OF TOTAL REVENUE | 7.38 | | |
| TOTAL STATE REVENUE | 207,426,065.06 | BASIC (K-12), AT-RISK, ESOL TOTAL | 138,314,946 |
| PERCENT OF TOTAL REVENUE | 62.13 | EXPENDITURES PER FTE | 4,120 |
| TOTAL LOCAL REVENUE | 101,784,593.39 | BASIC K-3 | 45,063,995 |
| PERCENT OF TOTAL REVENUE | 30.49 | BASIC 4-8 | 40,896,884 |
| TOTAL REVENUE | 333,855,201.15 | BASIC 9-12 | 32,028,147 |
| | | AT-RISK | 13,850,384 |
| | | ESOL | 6,475,536 |
| | | EXCEPTIONAL STUDENTS | 69,612,377 |
| | | EXPENDITURES PER FTE | 6,994 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 10,958,556 |
| TOTAL CURRENT EXPENDITURES | 261,605,425.59 | EXPENDITURES PER FTE | 4,912 |
| TOTAL CAPITAL OUTLAY | 42,784,289.52 | ADULT* | |
| TOTAL DEBT SERVICE | 20,083,176.26 | CONTINUING WORKFORCE ED. | 81,704 |
| TOTAL | 324,472,891.37 | VOCATIONAL CERTIFICATE | 375,040 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 163,833 |
| | | ADULT GENERAL EDUCATION | 2,375,065 |
| | | ADULTS WITH DISABILITIES | 24,885 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 1,898,426 |
| INSTRUCTIONAL MATERIALS | 3,647,146 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 3,623,486 |
| CLASS SIZE REDUCTION | 1,921,215 | PUBLIC SCHOOL TECHNOLOGY | 1,548,544 |
| PECO | 5,125,719 | GRADES K - 8 SUMMER SCHOOL | 801,001 |
| STUDENT TRANSPORTATION | 9,999,230 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

PINELLAS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 54,655,390.80 | TOTAL FEFP EXPENDITURES | 553,909,128 |
| PERCENT OF TOTAL REVENUE | 7.15 | | |
| TOTAL STATE REVENUE | 373,320,367.67 | BASIC (K-12), AT-RISK, ESOL TOTAL | 330,806,670 |
| PERCENT OF TOTAL REVENUE | 48.80 | EXPENDITURES PER FTE | 4,092 |
| TOTAL LOCAL REVENUE | 336,963,031.44 | BASIC K-3 | 114,046,139 |
| PERCENT OF TOTAL REVENUE | 44.05 | BASIC 4-8 | 94,495,764 |
| TOTAL REVENUE | 764,938,789.91 | BASIC 9-12 | 84,769,222 |
| | | AT-RISK | 29,076,026 |
| | | ESOL | 8,419,519 |
| | | EXCEPTIONAL STUDENTS | 180,900,425 |
| | | EXPENDITURES PER FTE | 6,815 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 16,276,698 |
| TOTAL CURRENT EXPENDITURES | 641,114,647.63 | EXPENDITURES PER FTE | 4,293 |
| TOTAL CAPITAL OUTLAY | 68,956,762.89 | ADULT* | |
| TOTAL DEBT SERVICE | 462,897.66 | CONTINUING WORKFORCE ED. | 2,598,507 |
| TOTAL | 710,534,308.18 | VOCATIONAL CERTIFICATE | 12,516,945 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 2,701,240 |
| | | ADULT GENERAL EDUCATION | 6,919,384 |
| | | ADULTS WITH DISABILITIES | 1,189,259 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,068,505 | PRESCHOOL PROJECTS | 4,240,378 |
| INSTRUCTIONAL MATERIALS | 8,450,396 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 9,284,068 |
| CLASS SIZE REDUCTION | 4,732,431 | PUBLIC SCHOOL TECHNOLOGY | 3,788,883 |
| PECO | 10,264,507 | GRADES K - 8 SUMMER SCHOOL | 2,294,642 |
| STUDENT TRANSPORTATION | 17,640,744 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

POLK
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 42,884,273.47 | TOTAL FEFP EXPENDITURES | 360,718,764 |
| PERCENT OF TOTAL REVENUE | 8.51 | | |
| TOTAL STATE REVENUE | 312,103,957.88 | BASIC (K-12), AT-RISK, ESOL TOTAL | 243,396,787 |
| PERCENT OF TOTAL REVENUE | 61.90 | EXPENDITURES PER FTE | 4,076 |
| TOTAL LOCAL REVENUE | 149,179,084.54 | BASIC K-3 | 79,113,020 |
| PERCENT OF TOTAL REVENUE | 29.59 | BASIC 4-8 | 80,011,119 |
| TOTAL REVENUE | 504,167,315.89 | BASIC 9-12 | 58,417,737 |
| | | AT-RISK | 14,254,914 |
| | | ESOL | 11,599,997 |
| | | EXCEPTIONAL STUDENTS | 87,897,627 |
| | | EXPENDITURES PER FTE | 6,233 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 17,428,970 |
| TOTAL CURRENT EXPENDITURES | 430,266,504.62 | EXPENDITURES PER FTE | 5,501 |
| TOTAL CAPITAL OUTLAY | 95,589,401.02 | ADULT* | |
| TOTAL DEBT SERVICE | 15,328,643.83 | CONTINUING WORKFORCE ED. | 299,843 |
| TOTAL | 541,184,549.47 | VOCATIONAL CERTIFICATE | 7,206,147 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 372,385 |
| | | ADULT GENERAL EDUCATION | 4,117,005 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 86,031 | PRESCHOOL PROJECTS | 4,017,994 |
| INSTRUCTIONAL MATERIALS | 5,964,427 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 5,676,260 |
| CLASS SIZE REDUCTION | 3,536,145 | PUBLIC SCHOOL TECHNOLOGY | 2,617,409 |
| PECO | 11,221,409 | GRADES K - 8 SUMMER SCHOOL | 648,490 |
| STUDENT TRANSPORTATION | 16,783,887 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 8,127,952.83 | TOTAL FEFP EXPENDITURES | 59,043,329 |
| PERCENT OF TOTAL REVENUE | 9.82 | | |
| TOTAL STATE REVENUE | 50,180,715.25 | BASIC (K-12), AT-RISK, ESOL TOTAL | 40,846,517 |
| PERCENT OF TOTAL REVENUE | 60.61 | EXPENDITURES PER FTE | 4,170 |
| TOTAL LOCAL REVENUE | 24,490,093.44 | BASIC K-3 | 13,385,786 |
| PERCENT OF TOTAL REVENUE | 29.58 | BASIC 4-8 | 13,730,971 |
| | | BASIC 9-12 | 8,888,902 |
| | | AT-RISK | 3,128,552 |
| | | ESOL | 1,712,306 |
| TOTAL REVENUE | 82,798,761.52 | EXCEPTIONAL STUDENTS | 14,552,217 |
| | | EXPENDITURES PER FTE | 6,549 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 3,235,721 |
| TOTAL CURRENT EXPENDITURES | 72,911,541.31 | EXPENDITURES PER FTE | 4,540 |
| TOTAL CAPITAL OUTLAY | 6,739,818.44 | ADULT* | |
| TOTAL DEBT SERVICE | 2,683,867.24 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 82,335,226.99 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 408,874 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 55,744 | PRESCHOOL PROJECTS | 866,535 |
| INSTRUCTIONAL MATERIALS | 955,111 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 932,995 |
| CLASS SIZE REDUCTION | 592,594 | PUBLIC SCHOOL TECHNOLOGY | 430,414 |
| PECO | 1,075,000 | GRADES K - 8 SUMMER SCHOOL | 314,336 |
| STUDENT TRANSPORTATION | 2,963,273 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. JOHNS
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 7,719,892.67 | TOTAL FEFP EXPENDITURES | 89,532,998 |
| PERCENT OF TOTAL REVENUE | 4.94 | | |
| TOTAL STATE REVENUE | 81,445,968.30 | BASIC (K-12), AT-RISK, ESOL TOTAL | 57,352,893 |
| PERCENT OF TOTAL REVENUE | 52.14 | EXPENDITURES PER FTE | 3,988 |
| TOTAL LOCAL REVENUE | 67,028,594.34 | BASIC K-3 | 18,195,772 |
| PERCENT OF TOTAL REVENUE | 42.91 | BASIC 4-8 | 21,452,371 |
| TOTAL REVENUE | 156,194,455.31 | BASIC 9-12 | 15,017,722 |
| | | AT-RISK | 2,556,765 |
| | | ESOL | 130,263 |
| | | EXCEPTIONAL STUDENTS | 22,019,795 |
| | | EXPENDITURES PER FTE | 6,906 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 3,005,915 |
| TOTAL CURRENT EXPENDITURES | 102,949,155.64 | EXPENDITURES PER FTE | 5,240 |
| TOTAL CAPITAL OUTLAY | 17,663,810.30 | ADULT* | |
| TOTAL DEBT SERVICE | 7,153,509.77 | CONTINUING WORKFORCE ED. | 505,485 |
| TOTAL | 127,766,475.71 | VOCATIONAL CERTIFICATE | 3,988,666 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 334,872 |
| | | ADULT GENERAL EDUCATION | 1,478,179 |
| | | ADULTS WITH DISABILITIES | 847,193 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 372,320 | PRESCHOOL PROJECTS | 563,763 |
| INSTRUCTIONAL MATERIALS | 1,476,597 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,352,114 |
| CLASS SIZE REDUCTION | 778,473 | PUBLIC SCHOOL TECHNOLOGY | 613,462 |
| PECO | 4,227,223 | GRADES K - 8 SUMMER SCHOOL | 175,852 |
| STUDENT TRANSPORTATION | 3,995,514 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

ST. LUCIE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 17,562,492.87 | TOTAL FEFP EXPENDITURES | 133,556,166 |
| PERCENT OF TOTAL REVENUE | 8.74 | | |
| TOTAL STATE REVENUE | 96,907,455.14 | BASIC (K-12), AT-RISK, ESOL TOTAL | 91,376,131 |
| PERCENT OF TOTAL REVENUE | 48.24 | EXPENDITURES PER FTE | 4,144 |
| TOTAL LOCAL REVENUE | 86,430,785.16 | BASIC K-3 | 25,947,036 |
| PERCENT OF TOTAL REVENUE | 43.02 | BASIC 4-8 | 27,012,978 |
| | | BASIC 9-12 | 22,335,392 |
| | | AT-RISK | 9,722,157 |
| | | ESOL | 6,358,568 |
| TOTAL REVENUE | 200,900,733.17 | EXCEPTIONAL STUDENTS | 36,314,257 |
| | | EXPENDITURES PER FTE | 7,008 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,865,778 |
| TOTAL CURRENT EXPENDITURES | 163,395,354.01 | EXPENDITURES PER FTE | 4,772 |
| TOTAL CAPITAL OUTLAY | 40,630,674.62 | ADULT* | |
| TOTAL DEBT SERVICE | 19,971,498.05 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 223,997,526.68 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 93,338 | PRESCHOOL PROJECTS | 1,619,397 |
| INSTRUCTIONAL MATERIALS | 2,219,426 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,166,248 |
| CLASS SIZE REDUCTION | 1,855,660 | PUBLIC SCHOOL TECHNOLOGY | 1,029,578 |
| PECO | 2,264,966 | GRADES K - 8 SUMMER SCHOOL | 313,940 |
| STUDENT TRANSPORTATION | 7,071,279 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|------------|
| TOTAL FEDERAL REVENUE | 10,827,194.61 | TOTAL FEFP EXPENDITURES | 94,339,867 |
| PERCENT OF TOTAL REVENUE | 7.72 | | |
| TOTAL STATE REVENUE | 90,899,374.07 | BASIC (K-12), AT-RISK, ESOL TOTAL | 64,458,664 |
| PERCENT OF TOTAL REVENUE | 64.83 | EXPENDITURES PER FTE | 3,824 |
| TOTAL LOCAL REVENUE | 38,490,364.68 | BASIC K-3 | 19,092,709 |
| PERCENT OF TOTAL REVENUE | 27.45 | BASIC 4-8 | 21,976,750 |
| TOTAL REVENUE | 140,216,933.36 | BASIC 9-12 | 19,771,018 |
| | | AT-RISK | 3,412,789 |
| | | ESOL | 205,398 |
| | | EXCEPTIONAL STUDENTS | 23,365,182 |
| | | EXPENDITURES PER FTE | 5,824 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 4,224,232 |
| TOTAL CURRENT EXPENDITURES | 114,774,992.27 | EXPENDITURES PER FTE | 4,496 |
| TOTAL CAPITAL OUTLAY | 27,154,317.61 | ADULT* | |
| TOTAL DEBT SERVICE | 2,624,647.70 | CONTINUING WORKFORCE ED. | 95,433 |
| TOTAL | 144,553,957.58 | VOCATIONAL CERTIFICATE | 1,410,623 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 213,024 |
| | | ADULT GENERAL EDUCATION | 447,220 |
| | | ADULTS WITH DISABILITIES | 125,489 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 251,154 | PRESCHOOL PROJECTS | 765,217 |
| INSTRUCTIONAL MATERIALS | 1,748,740 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 1,568,599 |
| CLASS SIZE REDUCTION | 856,987 | PUBLIC SCHOOL TECHNOLOGY | 740,521 |
| PECO | 2,177,005 | GRADES K - 8 SUMMER SCHOOL | 73,679 |
| STUDENT TRANSPORTATION | 5,014,261 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 14,395,798.86 | TOTAL FEFP EXPENDITURES | 200,449,715 |
| PERCENT OF TOTAL REVENUE | 5.10 | | |
| TOTAL STATE REVENUE | 59,777,635.79 | BASIC (K-12), AT-RISK, ESOL TOTAL | 116,396,963 |
| PERCENT OF TOTAL REVENUE | 21.19 | EXPENDITURES PER FTE | 4,826 |
| TOTAL LOCAL REVENUE | 207,877,841.43 | BASIC K-3 | 38,037,124 |
| PERCENT OF TOTAL REVENUE | 73.70 | BASIC 4-8 | 33,071,005 |
| TOTAL REVENUE | 282,051,276.08 | BASIC 9-12 | 32,768,158 |
| | | AT-RISK | 8,341,158 |
| | | ESOL | 4,179,518 |
| | | EXCEPTIONAL STUDENTS | 65,794,056 |
| | | EXPENDITURES PER FTE | 7,412 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 5,683,689 |
| TOTAL CURRENT EXPENDITURES | 231,303,008.05 | EXPENDITURES PER FTE | 5,085 |
| TOTAL CAPITAL OUTLAY | 45,574,491.64 | ADULT* | |
| TOTAL DEBT SERVICE | 11,891,084.66 | CONTINUING WORKFORCE ED. | 1,350,345 |
| TOTAL | 288,768,584.35 | VOCATIONAL CERTIFICATE | 3,910,924 |
| | | APPLIED TECHNOLOGY DIPLOMA | 46 |
| | | APPRENTICESHIP | 1,265,234 |
| | | ADULT GENERAL EDUCATION | 6,048,458 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 1,103,936 |
| INSTRUCTIONAL MATERIALS | 2,680,847 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 2,860,597 |
| CLASS SIZE REDUCTION | 1,436,819 | PUBLIC SCHOOL TECHNOLOGY | 1,154,262 |
| PECO | 3,335,730 | GRADES K - 8 SUMMER SCHOOL | 719,857 |
| STUDENT TRANSPORTATION | 5,737,880 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|--|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 16,729,355.97 | TOTAL FEFP EXPENDITURES | 256,237,903 |
| PERCENT OF TOTAL REVENUE | 4.37 | | |
| TOTAL STATE REVENUE | 218,913,107.21 | BASIC (K-12), AT-RISK, ESOL TOTAL | 185,057,016 |
| PERCENT OF TOTAL REVENUE | 57.16 | EXPENDITURES PER FTE | 4,105 |
| TOTAL LOCAL REVENUE | 147,373,366.16 | BASIC K-3 | 58,545,212 |
| PERCENT OF TOTAL REVENUE | 38.48 | BASIC 4-8 | 62,769,619 |
| TOTAL REVENUE | 383,015,829.34 | BASIC 9-12 | 46,951,854 |
| | | AT-RISK | 12,460,792 |
| | | ESOL | 4,329,539 |
| | | EXCEPTIONAL STUDENTS | 59,613,986 |
| | | EXPENDITURES PER FTE | 5,968 |
| | | VOCATIONAL 6 - 12 | 11,566,901 |
| | | EXPENDITURES PER FTE | 3,837 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 298,009,012.30 | | |
| TOTAL CAPITAL OUTLAY | 61,293,247.35 | | |
| TOTAL DEBT SERVICE | 28,221,346.48 | | |
| TOTAL | 387,523,606.13 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 1,585,580 |
| INSTRUCTIONAL MATERIALS | 4,679,157 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 4,330,542 |
| CLASS SIZE REDUCTION | 2,405,056 | PUBLIC SCHOOL TECHNOLOGY | 1,973,051 |
| PECO | 8,206,247 | GRADES K - 8 SUMMER SCHOOL | 964,984 |
| STUDENT TRANSPORTATION | 8,703,103 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUMTER
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,893,038.48 | TOTAL FEFP EXPENDITURES | 26,391,642 |
| PERCENT OF TOTAL REVENUE | 9.51 | | |
| TOTAL STATE REVENUE | 28,137,241.67 | BASIC (K-12), AT-RISK, ESOL TOTAL | 16,712,749 |
| PERCENT OF TOTAL REVENUE | 68.73 | EXPENDITURES PER FTE | 3,977 |
| TOTAL LOCAL REVENUE | 8,909,963.03 | BASIC K-3 | 5,670,136 |
| PERCENT OF TOTAL REVENUE | 21.76 | BASIC 4-8 | 5,805,619 |
| | | BASIC 9-12 | 4,099,457 |
| | | AT-RISK | 696,258 |
| | | ESOL | 441,279 |
| TOTAL REVENUE | 40,940,243.18 | EXCEPTIONAL STUDENTS | 7,843,216 |
| | | EXPENDITURES PER FTE | 6,616 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,490,587 |
| TOTAL CURRENT EXPENDITURES | 32,581,929.77 | EXPENDITURES PER FTE | 4,268 |
| TOTAL CAPITAL OUTLAY | 3,139,676.39 | ADULT* | |
| TOTAL DEBT SERVICE | 2,341,486.95 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 38,063,093.11 | VOCATIONAL CERTIFICATE | 45,386 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 289,020 |
| | | ADULTS WITH DISABILITIES | 10,684 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 235,226 | PRESCHOOL PROJECTS | 404,572 |
| INSTRUCTIONAL MATERIALS | 441,791 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 420,648 |
| CLASS SIZE REDUCTION | 261,341 | PUBLIC SCHOOL TECHNOLOGY | 193,555 |
| PECO | 474,831 | GRADES K - 8 SUMMER SCHOOL | 112,699 |
| STUDENT TRANSPORTATION | 1,494,193 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

SUWANNEE
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,031,948.43 | TOTAL FEFP EXPENDITURES | 26,837,644 |
| PERCENT OF TOTAL REVENUE | 7.86 | | |
| TOTAL STATE REVENUE | 28,222,837.00 | BASIC (K-12), AT-RISK, ESOL TOTAL | 19,370,668 |
| PERCENT OF TOTAL REVENUE | 73.19 | EXPENDITURES PER FTE | 4,127 |
| TOTAL LOCAL REVENUE | 7,305,640.55 | BASIC K-3 | 5,678,955 |
| PERCENT OF TOTAL REVENUE | 18.95 | BASIC 4-8 | 6,251,855 |
| | | BASIC 9-12 | 5,831,576 |
| | | AT-RISK | 1,417,393 |
| | | ESOL | 190,889 |
| TOTAL REVENUE | 38,560,425.98 | EXCEPTIONAL STUDENTS | 4,656,098 |
| | | EXPENDITURES PER FTE | 5,755 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 1,116,800 |
| TOTAL CURRENT EXPENDITURES | 32,621,858.18 | EXPENDITURES PER FTE | 5,113 |
| TOTAL CAPITAL OUTLAY | 1,778,136.41 | ADULT* | |
| TOTAL DEBT SERVICE | 778,769.60 | CONTINUING WORKFORCE ED. | 10,643 |
| TOTAL | 35,178,764.19 | VOCATIONAL CERTIFICATE | 1,170,972 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 248,384 |
| | | ADULTS WITH DISABILITIES | 264,079 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 290,525 |
| INSTRUCTIONAL MATERIALS | 428,969 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 494,611 |
| CLASS SIZE REDUCTION | 248,301 | PUBLIC SCHOOL TECHNOLOGY | 193,458 |
| PECO | 585,202 | GRADES K - 8 SUMMER SCHOOL | 40,098 |
| STUDENT TRANSPORTATION | 1,262,011 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

TAYLOR
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,810,500.71 | TOTAL FEFP EXPENDITURES | 17,662,822 |
| PERCENT OF TOTAL REVENUE | 14.85 | | |
| TOTAL STATE REVENUE | 14,986,983.04 | BASIC (K-12), AT-RISK, ESOL TOTAL | 11,048,837 |
| PERCENT OF TOTAL REVENUE | 58.41 | EXPENDITURES PER FTE | 3,970 |
| TOTAL LOCAL REVENUE | 6,862,135.03 | BASIC K-3 | 3,323,725 |
| PERCENT OF TOTAL REVENUE | 26.74 | BASIC 4-8 | 3,747,460 |
| TOTAL REVENUE | 25,659,618.78 | BASIC 9-12 | 3,104,797 |
| | | AT-RISK | 872,855 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 4,244,494 |
| | | EXPENDITURES PER FTE | 5,831 |
| | | VOCATIONAL 6 - 12 | 722,491 |
| | | EXPENDITURES PER FTE | 4,273 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 9,565 |
| | | VOCATIONAL CERTIFICATE | 1,173,859 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 269,383 |
| | | ADULTS WITH DISABILITIES | 194,193 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 23,085,472.51 | | |
| TOTAL CAPITAL OUTLAY | 1,899,380.72 | | |
| TOTAL DEBT SERVICE | 3,463.58 | | |
| TOTAL | 24,988,316.81 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 231,074 |
| INSTRUCTIONAL MATERIALS | 286,033 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 270,377 |
| CLASS SIZE REDUCTION | 161,188 | PUBLIC SCHOOL TECHNOLOGY | 124,791 |
| PECO | 351,029 | GRADES K - 8 SUMMER SCHOOL | 4,999 |
| STUDENT TRANSPORTATION | 861,692 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

UNION
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,108,220.12 | TOTAL FEFP EXPENDITURES | 11,267,444 |
| PERCENT OF TOTAL REVENUE | 8.03 | | |
| TOTAL STATE REVENUE | 10,825,139.09 | BASIC (K-12), AT-RISK, ESOL TOTAL | 7,579,075 |
| PERCENT OF TOTAL REVENUE | 78.44 | EXPENDITURES PER FTE | 4,315 |
| TOTAL LOCAL REVENUE | 1,866,805.41 | BASIC K-3 | 2,158,136 |
| PERCENT OF TOTAL REVENUE | 13.53 | BASIC 4-8 | 2,551,285 |
| | | BASIC 9-12 | 2,152,760 |
| | | AT-RISK | 716,894 |
| | | ESOL | 0 |
| TOTAL REVENUE | 13,800,164.62 | EXCEPTIONAL STUDENTS | 2,840,422 |
| | | EXPENDITURES PER FTE | 6,880 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 693,649 |
| TOTAL CURRENT EXPENDITURES | 13,558,914.84 | EXPENDITURES PER FTE | 4,588 |
| TOTAL CAPITAL OUTLAY | 2,030,618.72 | ADULT* | |
| TOTAL DEBT SERVICE | 517,002.54 | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| TOTAL | 16,106,536.10 | ADULT GENERAL EDUCATION | 63,555 |
| | | ADULTS WITH DISABILITIES | 90,743 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 110,000 | PRESCHOOL PROJECTS | 199,208 |
| INSTRUCTIONAL MATERIALS | 173,325 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 169,094 |
| CLASS SIZE REDUCTION | 95,714 | PUBLIC SCHOOL TECHNOLOGY | 78,389 |
| PECO | 190,791 | GRADES K - 8 SUMMER SCHOOL | 54,698 |
| STUDENT TRANSPORTATION | 538,447 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|----------------|---|-------------|
| TOTAL FEDERAL REVENUE | 29,210,582.32 | TOTAL FEFP EXPENDITURES | 281,787,756 |
| PERCENT OF TOTAL REVENUE | 7.30 | | |
| TOTAL STATE REVENUE | 205,046,023.32 | BASIC (K-12), AT-RISK, ESOL TOTAL | 178,653,973 |
| PERCENT OF TOTAL REVENUE | 51.23 | EXPENDITURES PER FTE | 3,897 |
| TOTAL LOCAL REVENUE | 166,020,728.35 | BASIC K-3 | 50,863,254 |
| PERCENT OF TOTAL REVENUE | 41.48 | BASIC 4-8 | 57,965,071 |
| | | BASIC 9-12 | 50,046,047 |
| | | AT-RISK | 14,322,418 |
| | | ESOL | 5,457,183 |
| TOTAL REVENUE | 400,277,333.99 | EXCEPTIONAL STUDENTS | 93,202,781 |
| | | EXPENDITURES PER FTE | 8,047 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 9,931,002 |
| TOTAL CURRENT EXPENDITURES | 330,559,457.14 | EXPENDITURES PER FTE | 4,493 |
| TOTAL CAPITAL OUTLAY | 43,828,272.58 | ADULT* | |
| TOTAL DEBT SERVICE | 24,929,631.98 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 399,317,361.70 | VOCATIONAL CERTIFICATE | 0 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 0 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 24,392 | PRESCHOOL PROJECTS | 2,343,256 |
| INSTRUCTIONAL MATERIALS | 4,565,412 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 4,654,184 |
| CLASS SIZE REDUCTION | 2,450,277 | PUBLIC SCHOOL TECHNOLOGY | 2,064,379 |
| PECO | 4,842,161 | GRADES K - 8 SUMMER SCHOOL | 1,906,341 |
| STUDENT TRANSPORTATION | 9,401,153 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WAKULLA
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 1,866,971.88 | TOTAL FEFP EXPENDITURES | 20,609,121 |
| PERCENT OF TOTAL REVENUE | 4.68 | | |
| TOTAL STATE REVENUE | 32,345,645.10 | BASIC (K-12), AT-RISK, ESOL TOTAL | 13,376,592 |
| PERCENT OF TOTAL REVENUE | 81.16 | EXPENDITURES PER FTE | 4,014 |
| TOTAL LOCAL REVENUE | 5,639,935.66 | BASIC K-3 | 4,266,542 |
| PERCENT OF TOTAL REVENUE | 14.15 | BASIC 4-8 | 4,552,593 |
| TOTAL REVENUE | 39,852,552.64 | BASIC 9-12 | 3,404,777 |
| | | AT-RISK | 1,147,279 |
| | | ESOL | 5,401 |
| | | EXCEPTIONAL STUDENTS | 5,901,860 |
| | | EXPENDITURES PER FTE | 5,834 |
| | | VOCATIONAL 6 - 12 | 804,396 |
| | | EXPENDITURES PER FTE | 4,300 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 69,827 |
| | | VOCATIONAL CERTIFICATE | 106,780 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 209,507 |
| | | ADULTS WITH DISABILITIES | 140,159 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 24,787,171.83 | | |
| TOTAL CAPITAL OUTLAY | 6,304,147.74 | | |
| TOTAL DEBT SERVICE | 1,189,679.56 | | |
| TOTAL | 32,280,999.13 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 192,771 |
| INSTRUCTIONAL MATERIALS | 343,355 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 342,373 |
| CLASS SIZE REDUCTION | 197,531 | PUBLIC SCHOOL TECHNOLOGY | 152,961 |
| PECO | 554,304 | GRADES K - 8 SUMMER SCHOOL | 84,799 |
| STUDENT TRANSPORTATION | 1,693,269 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

WALTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 3,473,525.01 | TOTAL FEFP EXPENDITURES | 27,738,672 |
| PERCENT OF TOTAL REVENUE | 8.05 | | |
| TOTAL STATE REVENUE | 11,128,640.74 | BASIC (K-12), AT-RISK, ESOL TOTAL | 20,135,631 |
| PERCENT OF TOTAL REVENUE | 25.78 | EXPENDITURES PER FTE | 4,411 |
| TOTAL LOCAL REVENUE | 28,571,950.97 | BASIC K-3 | 6,009,209 |
| PERCENT OF TOTAL REVENUE | 66.18 | BASIC 4-8 | 7,156,410 |
| TOTAL REVENUE | 43,174,116.72 | BASIC 9-12 | 5,613,406 |
| | | AT-RISK | 1,118,613 |
| | | ESOL | 237,993 |
| | | EXCEPTIONAL STUDENTS | 6,056,383 |
| | | EXPENDITURES PER FTE | 6,806 |
| | | VOCATIONAL 6 - 12 | 1,518,671 |
| | | EXPENDITURES PER FTE | 5,972 |
| | | ADULT* | |
| | | CONTINUING WORKFORCE ED. | 0 |
| | | VOCATIONAL CERTIFICATE | 14,066 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 13,921 |
| | | ADULTS WITH DISABILITIES | 0 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | | |
| TOTAL CURRENT EXPENDITURES | 33,475,237.45 | | |
| TOTAL CAPITAL OUTLAY | 6,517,993.51 | | |
| TOTAL DEBT SERVICE | 3,500,827.28 | | |
| TOTAL | 43,494,058.24 | | |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 162,614 | PRESCHOOL PROJECTS | 300,211 |
| INSTRUCTIONAL MATERIALS | 438,466 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 394,247 |
| CLASS SIZE REDUCTION | 272,161 | PUBLIC SCHOOL TECHNOLOGY | 197,330 |
| PECO | 0 | GRADES K - 8 SUMMER SCHOOL | 27,437 |
| STUDENT TRANSPORTATION | 1,655,150 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON
PROFILES OF FLORIDA SCHOOL DISTRICTS
1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|---------------|---|------------|
| TOTAL FEDERAL REVENUE | 4,094,322.92 | TOTAL FEFP EXPENDITURES | 18,967,207 |
| PERCENT OF TOTAL REVENUE | 9.49 | | |
| TOTAL STATE REVENUE | 32,718,722.51 | BASIC (K-12), AT-RISK, ESOL TOTAL | 11,052,499 |
| PERCENT OF TOTAL REVENUE | 75.84 | EXPENDITURES PER FTE | 3,961 |
| TOTAL LOCAL REVENUE | 6,328,188.66 | BASIC K-3 | 3,411,747 |
| PERCENT OF TOTAL REVENUE | 14.67 | BASIC 4-8 | 3,725,138 |
| TOTAL REVENUE | 43,141,234.09 | BASIC 9-12 | 3,472,998 |
| | | AT-RISK | 442,616 |
| | | ESOL | 0 |
| | | EXCEPTIONAL STUDENTS | 2,689,220 |
| | | EXPENDITURES PER FTE | 5,244 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 528,764 |
| TOTAL CURRENT EXPENDITURES | 27,381,097.57 | EXPENDITURES PER FTE | 5,394 |
| TOTAL CAPITAL OUTLAY | 12,258,661.63 | ADULT* | |
| TOTAL DEBT SERVICE | 115,816.76 | CONTINUING WORKFORCE ED. | 181,425 |
| TOTAL | 39,755,575.96 | VOCATIONAL CERTIFICATE | 3,742,838 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 416,356 |
| | | ADULTS WITH DISABILITIES | 356,105 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 1,241,213 | PRESCHOOL PROJECT | 178,185 |
| INSTRUCTIONAL MATERIALS | 295,616 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 293,284 |
| CLASS SIZE REDUCTION | 147,871 | PUBLIC SCHOOL TECHNOLOGY | 114,781 |
| PECO | 12,407,216 | GRADES K - 8 SUMMER SCHOOL | 12,948 |
| STUDENT TRANSPORTATION | 802,183 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL
 PROFILES OF FLORIDA SCHOOL DISTRICTS
 1998-99**

| REVENUE - ALL GOVERNMENTAL FUNDS | | EXPENDITURES BY FEFP PROGRAM | |
|---|------|---|-----------|
| TOTAL FEDERAL REVENUE | 0.00 | TOTAL FEFP EXPENDITURES | 3,515,025 |
| PERCENT OF TOTAL REVENUE | 0.00 | | |
| TOTAL STATE REVENUE | 0.00 | BASIC (K-12), AT-RISK, ESOL TOTAL | 980,438 |
| PERCENT OF TOTAL REVENUE | 0.00 | EXPENDITURES PER FTE | 6,332 |
| TOTAL LOCAL REVENUE | 0.00 | BASIC K-3 | 0 |
| PERCENT OF TOTAL REVENUE | 0.00 | BASIC 4-8 | 0 |
| | | BASIC 9-12 | 15,635 |
| | | AT-RISK | 964,803 |
| | | ESOL | 0 |
| TOTAL REVENUE | 0.00 | EXCEPTIONAL STUDENTS | 1,967,319 |
| | | EXPENDITURES PER FTE | 6,917 |
| EXPENDITURES - ALL GOVERNMENTAL FUNDS | | VOCATIONAL 6 - 12 | 515,908 |
| TOTAL CURRENT EXPENDITURES | 0 | EXPENDITURES PER FTE | 7,148 |
| TOTAL CAPITAL OUTLAY | 0 | ADULT* | |
| TOTAL DEBT SERVICE | 0 | CONTINUING WORKFORCE ED. | 0 |
| TOTAL | 0 | VOCATIONAL CERTIFICATE | 37,249 |
| | | APPLIED TECHNOLOGY DIPLOMA | 0 |
| | | APPRENTICESHIP | 0 |
| | | ADULT GENERAL EDUCATION | 14,111 |
| | | ADULTS WITH DISABILITIES | 0 |
| MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS | | | |
| STATE-LEVEL INITIATIVES | 0 | PRESCHOOL PROJECTS | 0 |
| INSTRUCTIONAL MATERIALS | 0 | DISTRICT DISCRETIONARY LOTTERY FUNDS | 0 |
| CLASS SIZE REDUCTION | 0 | PUBLIC SCHOOL TECHNOLOGY | 0 |
| PECO | 0 | GRADES K - 8 SUMMER SCHOOL | 0 |
| STUDENT TRANSPORTATION | 0 | | |

* Adult FTE not available for 1998-99.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL GOVERNMENTAL FUND TYPES
AND EXPENDABLE TRUST FUNDS
REVENUES**

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

| | 1.1 | 1.2 | 1.3 | 1.4 | 1.5 |
|--------------|-----------------------------------|-------------------------------------|--|--|--|
| DISTRICT | GOVERNMENTAL FUNDS FEDERAL DIRECT | GOVERNMENTAL FUNDS VOCATIONAL FUNDS | GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI | GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT | GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS |
| ALACHUA | 4,782,633 | 283,746 | 5,769,831 | 55,217 | 6,179,606 |
| BAKER | 0 | 27,803 | 701,517 | 3,094 | 790,495 |
| BAY | 816,951 | 555,116 | 4,059,533 | 104,814 | 4,711,511 |
| BRADFORD | 38,231 | 106,097 | 713,714 | 17,856 | 817,943 |
| BREVARD | 2,269,457 | 458,059 | 7,696,363 | 230,830 | 7,767,572 |
| BROWARD | 13,449,627 | 2,170,752 | 25,629,906 | 769,569 | 35,192,986 |
| CALHOUN | 80,000 | 20,488 | 341,294 | 16,946 | 480,178 |
| CHARLOTTE | 902,827 | 286,270 | 1,754,357 | 63,450 | 2,995,749 |
| CITRUS | 289,589 | 248,313 | 2,379,819 | 49,827 | 2,114,668 |
| CLAY | 569,088 | 196,101 | 1,561,474 | 26,270 | 2,540,652 |
| COLLIER | 2,848,153 | 225,580 | 7,165,143 | 10,620 | 6,368,623 |
| COLUMBIA | 48,945 | 114,883 | 1,890,882 | 29,214 | 1,852,934 |
| DADE | 13,416,586 | 5,252,538 | 89,364,694 | 2,042,083 | 78,655,483 |
| DESOTO | 0 | 57,516 | 1,348,090 | 22,497 | 1,179,256 |
| DIXIE | 0 | 27,743 | 1,018,498 | 0 | 621,764 |
| DUVAL | 3,647,145 | 979,510 | 20,185,134 | 0 | 20,870,519 |
| ESCAMBIA | 2,530,850 | 776,594 | 10,246,996 | 85,449 | 10,512,545 |
| FLAGLER | 75,316 | 105,823 | 602,648 | 48,296 | 989,631 |
| FRANKLIN | 0 | 17,752 | 342,236 | 13,003 | 281,458 |
| GADSDEN | 2,044,607 | 200,244 | 2,734,618 | 177,398 | 3,053,290 |
| GILCHRIST | 52,726 | 27,432 | 319,015 | 0 | 577,467 |
| GLADES | 78,509 | 10,428 | 199,994 | 0 | 245,926 |
| GULF | 34,790 | 154,870 | 371,212 | 23,323 | 395,528 |
| HAMILTON | 264,280 | 32,623 | 777,970 | 12,451 | 663,055 |
| HARDEE | 0 | 81,457 | 1,791,315 | 26,873 | 1,446,483 |
| HENDRY | 3,000 | 67,874 | 2,416,620 | 46,637 | 2,062,478 |
| HERNANDO | 194,963 | 234,476 | 2,258,558 | 63,330 | 2,368,670 |
| HIGHLANDS | 392,522 | 107,513 | 2,899,752 | 0 | 2,764,838 |
| HILLSBOROUGH | 10,323,875 | 2,231,807 | 27,453,365 | 351,033 | 30,710,022 |
| HOLMES | 114,672 | 43,540 | 734,332 | 0 | 829,718 |
| INDIAN RIVER | 32,665 | 132,630 | 1,640,696 | 46,793 | 2,864,684 |
| JACKSON | 887,581 | 78,665 | 1,386,602 | 60,895 | 1,751,809 |
| JEFFERSON | 33,624 | 17,865 | 555,982 | 19,672 | 590,234 |
| LAFAYETTE | 0 | 21,771 | 287,952 | 76,135 | 219,036 |
| LAKE | 346,515 | 485,626 | 3,676,150 | 91,343 | 4,304,144 |
| LEE | 5,509,118 | 1,110,819 | 7,375,146 | 142,345 | 9,035,353 |
| LEON | 406,751 | 535,558 | 4,731,434 | 364,950 | 3,906,117 |
| LEVY | 0 | 41,452 | 1,030,072 | 0 | 1,397,575 |
| LIBERTY | 0 | 22,774 | 173,488 | 12,028 | 241,354 |
| MADISON | 34,405 | 668,158 | 928,901 | 0 | 898,858 |
| MANATEE | 463,551 | 647,444 | 5,292,465 | 6,033 | 5,584,026 |
| MARION | 203,695 | 397,591 | 6,537,691 | 54,371 | 8,158,100 |
| MARTIN | 826,656 | 2,880 | 2,191,536 | 103,390 | 2,196,733 |
| MONROE | 1,977,358 | 95,568 | 1,066,032 | 0 | 1,400,805 |
| NASSAU | 291,419 | 47,066 | 997,924 | 21,819 | 1,456,018 |
| OKALOOSA | 5,334,568 | 172,871 | 2,808,873 | 0 | 3,174,868 |
| OKEECHOBEE | 16,540 | 192,123 | 1,913,648 | 612 | 1,360,858 |
| ORANGE | 1,839,171 | 1,925,129 | 17,682,279 | 524,307 | 19,903,469 |
| OSCEOLA | 322,701 | 196,987 | 2,374,095 | 25,969 | 4,271,504 |
| PALM BEACH | 4,414,586 | 1,516,751 | 20,119,185 | 464,078 | 23,938,991 |
| PASCO | 3,453,113 | 363,256 | 6,099,799 | 183,822 | 7,825,978 |
| PINELLAS | 2,599,191 | 1,579,814 | 15,437,773 | 641,665 | 16,996,611 |
| POLK | 782,654 | 1,050,436 | 13,610,964 | 279,015 | 17,272,308 |
| PUTNAM | 139,043 | 138,718 | 3,345,973 | 65,550 | 3,164,918 |
| ST. JOHNS | 1,520,488 | 314,455 | 1,730,035 | 12,777 | 1,926,067 |
| ST. LUCIE | 1,374,804 | 292,592 | 5,259,813 | 0 | 6,423,154 |
| SANTA ROSA | 2,138,179 | 385,833 | 2,780,055 | 49,363 | 2,753,754 |
| SARASOTA | 384,145 | 357,832 | 3,346,727 | 129,424 | 4,546,122 |
| SEMINOLE | 1,828,911 | 574,749 | 4,282,545 | 0 | 5,531,758 |
| SUMTER | 0 | 108,674 | 1,350,700 | 39,739 | 1,423,761 |
| SUWANNEE | 170,693 | 60,971 | 1,139,475 | 217,795 | 977,869 |
| TAYLOR | 1,238,712 | 113,187 | 809,668 | 39,760 | 751,672 |
| UNION | 15,815 | 3,348 | 332,071 | 12,773 | 384,113 |
| VOLUSIA | 1,753,478 | 641,496 | 9,404,616 | 0 | 9,488,867 |
| WAKULLA | 125,944 | 25,196 | 482,147 | 34,007 | 562,973 |
| WALTON | 297,186 | 48,878 | 1,109,634 | 1,085 | 1,301,702 |
| WASHINGTON | 244,987 | 228,583 | 860,827 | 96,082 | 744,883 |
| STATE TOTAL | 100,277,589 | 29,700,694 | 378,881,853 | 8,107,677 | 408,772,094 |

**1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

| | 1.6 | 1.7 | 1.8 | 1.9 | 1.10 |
|--------------|---|---|--|--|--|
| DISTRICT | GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE | GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE | GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE | FLORIDA EDUCATION FINANCE PROGRAM | GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS |
| ALACHUA | 3,799,682 | 16,088,084 | 20,870,718 | 85,145,567 | 16,919,978 |
| BAKER | 433,864 | 1,956,774 | 1,956,774 | 16,254,449 | 2,683,382 |
| BAY | 4,943,568 | 14,374,543 | 15,191,494 | 70,142,538 | 13,735,481 |
| BRADFORD | 477,177 | 2,132,789 | 2,171,020 | 12,956,255 | 2,502,974 |
| BREVARD | 8,813,712 | 24,966,538 | 27,235,995 | 176,108,776 | 33,576,289 |
| BROWARD | 29,787,979 | 93,551,193 | 107,000,820 | 565,730,236 | 129,345,886 |
| CALHOUN | 222,901 | 1,081,808 | 1,161,808 | 7,561,320 | 1,362,672 |
| CHARLOTTE | 2,003,800 | 7,103,628 | 8,006,456 | 22,779,711 | 9,110,555 |
| CITRUS | 1,847,906 | 6,640,533 | 6,930,123 | 30,176,231 | 9,149,997 |
| CLAY | 2,622,538 | 6,947,038 | 7,516,126 | 85,283,282 | 14,917,877 |
| COLLIER | 4,927,731 | 18,697,699 | 21,545,853 | 14,526,958 | 18,213,698 |
| COLUMBIA | 1,725,196 | 5,613,110 | 5,662,055 | 31,591,538 | 17,100,861 |
| DADE | 45,959,799 | 221,274,599 | 234,691,185 | 1,016,246,887 | 192,260,369 |
| DESOTO | 1,196,926 | 3,804,287 | 3,804,287 | 14,954,661 | 2,743,644 |
| DIXIE | 505,354 | 2,173,360 | 2,173,360 | 8,623,949 | 16,432,628 |
| DUVAL | 19,023,192 | 61,058,356 | 64,705,501 | 352,354,742 | 76,181,324 |
| ESCAMBIA | 6,632,846 | 28,254,433 | 30,785,283 | 134,970,187 | 30,445,094 |
| FLAGLER | 1,164,213 | 2,910,614 | 2,985,930 | 9,080,987 | 4,052,451 |
| FRANKLIN | 455,147 | 1,109,597 | 1,109,597 | 2,083,671 | 827,010 |
| GADSDEN | 1,426,782 | 7,592,333 | 9,636,941 | 27,537,527 | 5,988,637 |
| GILCHRIST | 406,763 | 1,330,678 | 1,383,405 | 9,348,838 | 1,590,092 |
| GLADES | 496,889 | 953,239 | 1,031,748 | 2,411,023 | 865,625 |
| GULF | 905,665 | 1,850,600 | 1,885,391 | 5,420,462 | 1,545,602 |
| HAMILTON | 1,387,316 | 2,873,416 | 3,137,696 | 5,875,908 | 1,440,284 |
| HARDEE | 821,325 | 4,167,455 | 4,167,455 | 14,196,923 | 3,473,475 |
| HENDRY | 1,602,407 | 6,196,018 | 6,199,018 | 21,727,779 | 4,416,656 |
| HERNANDO | 1,763,545 | 6,688,581 | 6,883,545 | 38,035,517 | 10,820,855 |
| HIGHLANDS | 1,486,304 | 7,258,409 | 7,650,932 | 29,994,567 | 7,150,436 |
| HILLSBOROUGH | 46,415,361 | 107,161,590 | 117,485,465 | 454,921,937 | 97,962,635 |
| HOLMES | 742,822 | 2,350,414 | 2,465,087 | 13,030,061 | 2,233,846 |
| INDIAN RIVER | 2,417,518 | 7,102,322 | 7,134,988 | 19,840,738 | 8,569,917 |
| JACKSON | 1,597,450 | 4,875,422 | 5,763,004 | 26,311,206 | 5,760,232 |
| JEFFERSON | 668,852 | 1,852,606 | 1,886,230 | 6,563,154 | 1,428,913 |
| LAFAYETTE | 514,564 | 1,119,461 | 1,119,461 | 3,422,030 | 695,311 |
| LAKE | 3,779,437 | 12,336,701 | 12,683,217 | 66,241,787 | 17,303,093 |
| LEE | 7,406,461 | 25,070,126 | 30,579,244 | 74,848,969 | 31,936,580 |
| LEON | 5,896,460 | 15,434,521 | 15,841,273 | 87,859,193 | 17,128,595 |
| LEVY | 648,009 | 3,117,109 | 3,117,109 | 19,108,386 | 4,000,986 |
| LIBERTY | 370,263 | 819,910 | 819,910 | 4,160,766 | 826,496 |
| MADISON | 1,066,457 | 3,562,375 | 3,596,781 | 12,430,108 | 2,140,946 |
| MANATEE | 4,841,121 | 16,371,092 | 16,834,643 | 74,905,074 | 17,639,563 |
| MARION | 6,760,694 | 21,908,448 | 22,112,143 | 107,538,292 | 25,210,488 |
| MARTIN | 2,346,348 | 6,840,889 | 7,667,546 | 9,739,650 | 8,788,447 |
| MONROE | 2,432,500 | 4,994,907 | 6,972,266 | 2,835,551 | 5,446,865 |
| NASSAU | 981,068 | 3,503,896 | 3,795,315 | 24,664,614 | 5,937,596 |
| OKALOOSA | 4,332,456 | 10,489,070 | 15,823,638 | 77,451,891 | 15,309,868 |
| OKEECHOBEE | 1,137,432 | 4,604,675 | 4,621,216 | 20,572,592 | 4,112,096 |
| ORANGE | 18,240,811 | 58,275,997 | 60,115,169 | 287,144,503 | 78,132,919 |
| OSCEOLA | 2,672,879 | 9,541,436 | 9,864,138 | 76,106,308 | 17,598,342 |
| PALM BEACH | 45,159,707 | 91,198,713 | 95,613,300 | 217,426,760 | 81,973,361 |
| PASCO | 6,718,571 | 21,191,429 | 24,644,542 | 142,980,337 | 28,564,767 |
| PINELLAS | 17,400,334 | 52,056,199 | 54,655,390 | 265,585,185 | 61,764,554 |
| POLK | 9,888,894 | 42,101,619 | 42,884,273 | 208,061,348 | 50,552,052 |
| PUTNAM | 1,273,748 | 7,988,909 | 8,127,952 | 37,005,613 | 8,186,002 |
| ST. JOHNS | 2,216,067 | 6,199,403 | 7,719,892 | 32,177,330 | 13,555,318 |
| ST. LUCIE | 4,212,128 | 16,187,688 | 17,562,492 | 65,215,143 | 18,633,833 |
| SANTA ROSA | 2,720,007 | 8,689,015 | 10,827,194 | 62,583,514 | 13,196,163 |
| SARASOTA | 5,631,546 | 14,011,653 | 14,395,798 | 19,216,809 | 19,029,928 |
| SEMINOLE | 4,511,391 | 14,900,444 | 16,729,355 | 148,703,305 | 32,847,720 |
| SUMTER | 970,161 | 3,893,038 | 3,893,038 | 17,600,068 | 4,038,856 |
| SUWANNEE | 465,142 | 2,861,254 | 3,031,948 | 18,685,275 | 3,543,175 |
| TAYLOR | 857,499 | 2,571,787 | 3,810,500 | 10,477,987 | 2,291,183 |
| UNION | 360,098 | 1,092,404 | 1,108,220 | 8,534,234 | 1,609,666 |
| VOLUSIA | 7,922,122 | 27,457,104 | 29,210,582 | 154,986,582 | 32,251,555 |
| WAKULLA | 636,702 | 1,741,027 | 1,866,971 | 15,723,958 | 3,561,363 |
| WALTON | 715,037 | 3,176,338 | 3,473,525 | 2,892,557 | 3,447,616 |
| WASHINGTON | 1,918,958 | 3,849,335 | 4,094,322 | 13,915,359 | 15,493,297 |
| STATE TOTAL | 375,687,602 | 1,201,150,038 | 1,301,427,653 | 5,722,588,663 | 1,391,557,975 |

**1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE**

| DISTRICT | 1.11 GOVERNMENTAL FUNDS RACING COMMISSION FUNDS | 1.12 GOVERNMENTAL FUNDS OTHER STATE | 1.13 GOVERNMENTAL FUNDS TOTAL STATE | 1.14 GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES | 1.15 GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST. |
|--------------|---|--|--|---|--|
| ALACHUA | 0 | 10,582,189 | 112,647,735 | 58,618,027 | 3,811,192 |
| BAKER | 255,500 | 3,664,103 | 22,857,434 | 2,745,284 | 323,297 |
| BAY | 211,082 | 10,584,673 | 94,673,776 | 55,877,771 | 6,106,787 |
| BRADFORD | 223,250 | 3,510,030 | 19,192,509 | 4,214,662 | 360,762 |
| BREVARD | 223,250 | 41,582,851 | 251,491,166 | 139,613,757 | 5,375,316 |
| BROWARD | 418,593 | 127,743,910 | 823,238,626 | 605,442,263 | 27,161,613 |
| CALHOUN | 215,750 | 584,391 | 9,724,133 | 1,365,757 | 274,039 |
| CHARLOTTE | 148,833 | 9,372,521 | 41,411,621 | 61,675,249 | 2,062,326 |
| CITRUS | 223,250 | 12,907,398 | 52,456,876 | 40,575,781 | 1,636,054 |
| CLAY | 223,250 | 22,945,857 | 123,370,266 | 33,756,476 | 1,832,376 |
| COLLIER | 96,200 | 12,939,632 | 45,776,488 | 175,738,043 | 3,697,675 |
| COLUMBIA | 223,250 | 6,987,053 | 55,902,703 | 9,428,066 | 702,984 |
| DADE | 0 | 342,902,986 | 1,551,410,242 | 837,158,403 | 42,154,898 |
| DESOTO | 132,166 | 1,424,579 | 19,255,051 | 6,357,048 | 507,151 |
| DIXIE | 223,250 | 339,017 | 25,618,844 | 2,028,709 | 216,051 |
| DUVAL | 446,500 | 54,208,430 | 483,190,997 | 247,557,738 | 15,274,687 |
| ESCAMBIA | 446,500 | 26,711,333 | 192,573,115 | 80,615,747 | 3,529,298 |
| FLAGLER | 223,250 | 5,599,065 | 18,955,753 | 24,106,325 | 1,505,986 |
| FRANKLIN | 306,000 | 715,432 | 3,932,113 | 5,037,403 | 51,795 |
| GADSDEN | 223,250 | 2,939,160 | 36,688,574 | 5,790,680 | 417,564 |
| GILCHRIST | 202,247 | 13,378,401 | 24,519,579 | 2,216,324 | 319,516 |
| GLADES | 223,250 | 354,932 | 3,854,830 | 2,901,291 | 67,160 |
| GULF | 230,000 | 2,327,232 | 9,523,296 | 4,435,150 | 198,269 |
| HAMILTON | 223,250 | 1,664,520 | 9,203,963 | 4,658,356 | 124,106 |
| HARDEE | 187,375 | 4,129,037 | 21,986,810 | 8,039,960 | 332,998 |
| HENDRY | 143,300 | 946,104 | 27,233,839 | 11,193,173 | 446,844 |
| HERNANDO | 209,750 | 4,206,114 | 53,272,237 | 42,053,934 | 1,628,727 |
| HIGHLANDS | 223,250 | 5,287,878 | 42,656,131 | 22,742,789 | 895,989 |
| HILLSBOROUGH | 446,500 | 85,090,195 | 638,421,268 | 310,914,254 | 17,569,919 |
| HOLMES | 209,250 | 3,240,112 | 18,713,269 | 2,019,097 | 265,421 |
| INDIAN RIVER | 0 | 2,542,429 | 30,953,084 | 62,073,410 | 1,217,618 |
| JACKSON | 371,500 | 3,956,577 | 36,399,515 | 6,829,511 | 731,597 |
| JEFFERSON | 223,250 | 773,967 | 8,989,284 | 2,220,354 | 98,027 |
| LAFAYETTE | 210,150 | 141,801 | 4,469,292 | 1,137,286 | 70,670 |
| LAKE | 148,833 | 6,621,370 | 90,315,083 | 56,743,243 | 4,729,884 |
| LEE | 223,250 | 32,559,990 | 139,568,790 | 209,925,066 | 5,772,383 |
| LEON | 223,249 | 29,513,354 | 134,724,392 | 72,850,176 | 4,330,115 |
| LEVY | 434,500 | 4,698,390 | 28,242,262 | 7,871,959 | 635,602 |
| LIBERTY | 248,250 | 10,728,930 | 15,964,442 | 1,022,512 | 118,055 |
| MADISON | 217,000 | 2,650,032 | 17,438,086 | 2,812,607 | 294,036 |
| MANATEE | 0 | 36,734,035 | 129,278,672 | 115,893,937 | 5,085,341 |
| MARION | 0 | 25,969,977 | 158,718,757 | 64,319,370 | 3,341,648 |
| MARTIN | 223,250 | 5,373,054 | 24,124,402 | 79,003,979 | 3,160,626 |
| MONROE | 223,250 | 6,940,938 | 15,446,605 | 57,410,988 | 3,010,348 |
| NASSAU | 223,250 | 9,911,231 | 40,736,691 | 20,992,589 | 659,863 |
| OKALOOSA | 190,750 | 13,815,824 | 106,768,333 | 75,029,885 | 2,771,529 |
| OSCEOLA | 223,250 | 2,483,999 | 27,391,937 | 8,243,759 | 468,822 |
| ORANGE | 0 | 57,941,534 | 423,218,957 | 381,857,146 | 20,921,447 |
| OSCEOLA | 223,250 | 18,730,276 | 112,658,176 | 64,987,433 | 2,588,013 |
| PALM BEACH | 0 | 184,009,055 | 483,409,176 | 590,684,752 | 20,699,665 |
| PASCO | 223,250 | 35,657,710 | 207,426,065 | 84,586,162 | 6,656,220 |
| PINELLAS | 165,000 | 45,805,628 | 373,320,367 | 306,782,186 | 8,774,451 |
| POLK | 0 | 53,490,557 | 312,103,957 | 128,047,874 | 7,062,075 |
| PUTNAM | 0 | 4,989,100 | 50,180,715 | 21,303,401 | 1,301,489 |
| ST. JOHNS | 206,750 | 35,506,570 | 81,445,968 | 58,867,349 | 1,892,555 |
| ST. LUCIE | 223,250 | 12,835,228 | 96,907,455 | 77,934,426 | 2,241,458 |
| SANTA ROSA | 223,250 | 14,896,447 | 90,899,374 | 31,489,882 | 1,861,322 |
| SARASOTA | 446,500 | 21,084,398 | 59,777,635 | 192,212,209 | 5,567,142 |
| SEMINOLE | 0 | 37,362,082 | 218,913,107 | 126,221,667 | 7,234,080 |
| SUMTER | 223,250 | 6,275,067 | 28,137,241 | 7,643,857 | 455,533 |
| SUWANNEE | 216,604 | 5,777,782 | 28,222,837 | 5,531,065 | 305,478 |
| TAYLOR | 223,250 | 1,994,563 | 14,986,983 | 6,019,452 | 161,612 |
| UNION | 223,250 | 457,989 | 10,825,139 | 1,213,561 | 59,587 |
| VOLUSIA | 283,485 | 17,524,400 | 205,046,023 | 143,922,587 | 6,354,746 |
| WAKULLA | 182,250 | 12,878,074 | 32,345,645 | 4,226,688 | 437,002 |
| WALTON | 232,750 | 4,555,717 | 11,128,640 | 26,676,309 | 633,327 |
| WASHINGTON | 223,250 | 3,086,815 | 32,718,722 | 4,155,301 | 811,555 |
| STATE TOTAL | 13,664,367 | 1,589,144,025 | 8,716,955,053 | 5,917,621,455 | 271,365,721 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

| | 1.16 | 1.17 | 1.18 | 1.19 | 1.20 |
|--------------|--------------------------------------|--------------------------------------|--|---|------------------------------------|
| DISTRICT | GOVERNMENTAL FUNDS OTHER LOCAL | GOVERNMENTAL FUNDS TOTAL LOCAL | GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES | GOVERNMENTAL FUNDS OTHER FINANCING SOURCES | GOVERNMENTAL FUNDS TRANSFERS |
| ALACHUA | 6,847,542 | 69,276,761 | 202,795,215 | 646,761 | 2,684,587 |
| BAKER | 1,160,387 | 4,228,969 | 29,043,179 | 169,523 | 281,054 |
| BAY | 5,734,102 | 67,718,661 | 177,583,932 | 42,161,081 | 10,324,353 |
| BRADFORD | 969,967 | 5,545,392 | 26,908,922 | 48,911 | 1,603,897 |
| BREVARD | 14,479,943 | 159,469,017 | 438,196,179 | 37,236,606 | 16,274,587 |
| BROWARD | 61,828,808 | 694,432,685 | 1,624,672,133 | 22,545,037 | 68,533,719 |
| CALHOUN | 229,160 | 1,868,957 | 12,754,899 | 98,055 | 0 |
| CHARLOTTE | 4,047,175 | 67,784,751 | 117,202,829 | 837,757 | 3,482,581 |
| CITRUS | 3,698,859 | 45,910,695 | 105,297,696 | 798,108 | 2,875,508 |
| CLAY | 4,844,639 | 40,433,492 | 171,319,885 | 695,695 | 2,812,239 |
| COLLIER | 17,510,252 | 196,945,971 | 264,268,313 | 18,104,579 | 36,216,585 |
| COLUMBIA | 1,572,318 | 11,703,369 | 73,268,128 | 38,434 | 198,084 |
| DADE | 105,516,325 | 984,829,626 | 2,770,931,054 | 731,624,523 | 141,606,634 |
| DESOTO | 977,903 | 7,842,103 | 30,901,442 | 266,594 | 1,363,304 |
| DIXIE | 289,821 | 2,534,581 | 30,326,786 | 50,423 | 534,708 |
| DUVAL | 28,322,629 | 291,155,055 | 839,051,554 | 2,249,654 | 13,820,356 |
| ESCAMBIA | 8,016,739 | 92,161,785 | 315,520,183 | 687,650 | 6,133,063 |
| FLAGLER | 4,179,580 | 29,791,892 | 51,733,577 | 3,083,644 | 1,091,737 |
| FRANKLIN | 226,247 | 5,315,446 | 10,357,156 | 27,658 | 123,656 |
| GADSDEN | 1,403,878 | 7,612,124 | 53,937,640 | 383,154 | 0 |
| GILCHRIST | 345,487 | 2,881,328 | 28,784,312 | 1,024,296 | 164,190 |
| GLADES | 415,946 | 3,384,397 | 8,270,977 | 10,516 | 274,644 |
| GULF | 422,951 | 5,056,371 | 16,465,059 | 1,977,444 | 3,642,206 |
| HAMILTON | 697,027 | 5,479,491 | 17,821,150 | 4,657 | 234,738 |
| HARDEE | 776,274 | 9,149,233 | 35,303,498 | 70,583 | 667,859 |
| HENDRY | 1,474,054 | 13,114,073 | 46,546,930 | 314,975 | 1,589,754 |
| HERNANDO | 4,747,905 | 48,430,566 | 108,586,349 | 895,858 | 9,435,874 |
| HIGHLANDS | 2,358,317 | 25,997,096 | 76,304,160 | 250,835 | 2,167,237 |
| HILLSBOROUGH | 45,763,420 | 374,247,593 | 1,130,154,327 | 14,862,203 | 33,251,282 |
| HOLMES | 800,951 | 3,085,470 | 24,263,827 | 8,581 | 1,674,456 |
| INDIAN RIVER | 3,367,429 | 66,658,458 | 104,746,531 | 100,855 | 2,345,000 |
| JACKSON | 1,666,827 | 9,227,936 | 51,390,456 | 374,857 | 682,249 |
| JEFFERSON | 399,754 | 2,718,136 | 13,593,651 | 12,163 | 181,747 |
| LAFAYETTE | 146,997 | 1,354,955 | 6,943,709 | 0 | 322,885 |
| LAKE | 8,520,433 | 69,993,561 | 172,991,862 | 71,108,050 | 6,583,494 |
| LEE | 16,402,479 | 232,099,929 | 402,247,964 | 59,375,423 | 35,340,650 |
| LEON | 9,059,247 | 86,239,539 | 236,805,205 | 548,529 | 5,822,773 |
| LEVY | 990,609 | 9,498,171 | 40,857,543 | 346,062 | 1,197,201 |
| LIBERTY | 127,817 | 1,268,385 | 18,052,738 | 207,651 | 168,492 |
| MADISON | 548,770 | 3,655,414 | 24,690,281 | 4,698 | 150,000 |
| MANATEE | 7,385,922 | 128,365,200 | 274,478,517 | 1,730,286 | 21,823,935 |
| MARION | 10,411,477 | 78,072,496 | 258,903,398 | 30,791,578 | 9,002,532 |
| MARTIN | 6,498,158 | 88,662,764 | 120,454,713 | 895,063 | 1,644,380 |
| MONROE | 3,361,697 | 63,783,033 | 86,201,905 | 5,575,196 | 2,908,709 |
| NASSAU | 1,802,993 | 23,455,446 | 67,987,454 | 458,930 | 186,813 |
| OKALOOSA | 5,656,799 | 83,458,214 | 206,050,186 | 1,687,895 | 15,503,626 |
| OKEECHOBEE | 1,724,258 | 10,436,840 | 42,449,995 | 358,269 | 0 |
| ORANGE | 54,254,125 | 457,032,719 | 940,366,846 | 144,647,961 | 38,720,741 |
| OSCEOLA | 10,828,362 | 78,403,809 | 200,926,125 | 52,393,716 | 10,290,282 |
| PALM BEACH | 48,463,226 | 659,847,645 | 1,238,870,121 | 2,723,168 | 57,018,725 |
| PASCO | 10,542,211 | 101,784,593 | 333,855,201 | 2,210,168 | 12,024,126 |
| PINELLAS | 21,406,392 | 336,963,031 | 764,938,789 | 257,809 | 607,815 |
| POLK | 14,069,135 | 149,179,084 | 504,167,315 | 66,719,564 | 23,316,311 |
| PUTNAM | 1,885,202 | 24,490,093 | 82,798,761 | 399,951 | 0 |
| ST. JOHNS | 6,268,689 | 67,028,594 | 156,194,455 | 1,577,479 | 2,386,026 |
| ST. LUCIE | 6,254,899 | 86,430,785 | 200,900,733 | 665,557 | 13,117,860 |
| SANTA ROSA | 5,139,159 | 38,490,364 | 140,216,933 | 724,668 | 3,212,858 |
| SARASOTA | 10,098,489 | 207,877,841 | 282,051,276 | 3,642,520 | 23,203,335 |
| SEMINOLE | 13,917,618 | 147,373,366 | 383,015,829 | 24,795,771 | 18,749,987 |
| SUMTER | 810,571 | 8,909,963 | 40,940,243 | 8,604,633 | 1,722,697 |
| SUWANNEE | 1,469,096 | 7,305,640 | 38,560,425 | 256,238 | 364,689 |
| TAYLOR | 681,069 | 6,862,135 | 25,659,618 | 4,356 | 170,000 |
| UNION | 593,656 | 1,866,805 | 13,800,164 | 5,062 | 0 |
| VOLUSIA | 15,743,393 | 166,020,728 | 400,277,333 | 3,198,871 | 13,957,033 |
| WAKULLA | 976,243 | 5,639,935 | 39,852,552 | 6,850,450 | 350,689 |
| WALTON | 1,262,314 | 28,571,950 | 43,174,116 | 25,674,741 | 4,470,650 |
| WASHINGTON | 1,361,331 | 6,328,188 | 43,141,234 | 2,757,758 | 1,791,798 |
| STATE TOTAL | 633,755,452 | 6,822,742,695 | 16,841,125,468 | 1,402,859,741 | 692,403,000 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

| DISTRICT | 1.21 GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES | 1.22 GOVERNMENTAL FUNDS BEGINNING FUND BALANCES | 1.23 GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL. | 1.24 EXPENDABLE TRUST LOCAL REVENUE | 1.25 EXPENDABLE TRUST OTHER FINANCING SOURCES |
|--------------|--|---|---|--|---|
| ALACHUA | 3,331,348 | 75,794,978 | 281,921,542 | 97,843 | 0 |
| BAKER | 450,578 | 4,563,207 | 34,056,965 | 0 | 0 |
| BAY | 52,485,435 | 88,751,155 | 318,820,522 | 56,726 | 0 |
| BRADFORD | 1,652,808 | 7,381,146 | 35,942,877 | 1,000 | 0 |
| BREVARD | 53,511,194 | 73,584,852 | 565,292,225 | 0 | 0 |
| BROWARD | 91,078,757 | 441,223,730 | 2,156,974,621 | 1,610,644 | 0 |
| CALHOUN | 98,055 | 4,675,880 | 17,528,836 | 0 | 0 |
| CHARLOTTE | 4,320,339 | 22,918,521 | 144,441,691 | 0 | 0 |
| CITRUS | 3,673,617 | 26,533,063 | 135,504,377 | 27,259 | 0 |
| CLAY | 3,507,935 | 27,140,176 | 201,967,997 | 0 | 0 |
| COLLIER | 54,321,165 | 37,413,831 | 356,003,310 | 0 | 0 |
| COLUMBIA | 236,518 | 9,982,807 | 83,487,454 | 0 | 0 |
| DADE | 873,231,157 | 591,397,801 | 4,235,560,013 | 825,024 | 0 |
| DESOTO | 1,629,899 | 10,739,103 | 43,270,444 | 0 | 0 |
| DIXIE | 585,132 | 3,306,621 | 34,218,541 | 236 | 0 |
| DUVAL | 16,070,011 | 255,293,793 | 1,110,415,358 | 0 | 0 |
| ESCAMBIA | 6,820,713 | 61,851,138 | 384,192,034 | 37,569 | 0 |
| FLAGLER | 4,175,381 | 22,594,501 | 78,503,460 | 0 | 0 |
| FRANKLIN | 151,314 | 996,501 | 11,504,973 | 0 | 0 |
| GADSDEN | 383,154 | 6,691,387 | 61,012,182 | 0 | 0 |
| GILCHRIST | 1,188,486 | 5,501,597 | 35,474,396 | 9 | 0 |
| GLADES | 285,160 | 1,240,600 | 9,796,738 | 0 | 0 |
| GULF | 5,619,650 | 3,842,558 | 25,927,269 | 315 | 0 |
| HAMILTON | 239,396 | 2,171,082 | 20,231,629 | 0 | 0 |
| HARDEE | 738,442 | 6,839,185 | 42,881,126 | 566 | 0 |
| HENDRY | 1,904,729 | 13,081,233 | 61,532,893 | 134 | 0 |
| HERNANDO | 10,331,732 | 33,695,011 | 152,613,093 | 270 | 0 |
| HIGHLANDS | 2,418,073 | 16,072,786 | 94,795,020 | 8,734 | 0 |
| HILLSBOROUGH | 48,113,486 | 379,671,184 | 1,557,938,998 | 334,753 | 0 |
| HOLMES | 1,683,038 | 16,496,330 | 42,443,196 | 0 | 0 |
| INDIAN RIVER | 2,445,855 | 12,111,110 | 119,303,497 | 0 | 0 |
| JACKSON | 1,057,107 | 10,878,039 | 63,325,602 | 0 | 0 |
| JEFFERSON | 193,911 | 1,700,630 | 15,488,193 | 42,469 | 0 |
| LAFAYETTE | 322,885 | 1,297,868 | 8,564,463 | 0 | 0 |
| LAKE | 77,691,544 | 39,822,637 | 290,506,045 | 38,910 | 0 |
| LEE | 94,716,073 | 82,100,217 | 579,064,255 | 82,114 | 0 |
| LEON | 6,371,303 | 79,128,056 | 322,304,564 | 2,040 | 0 |
| LEVY | 1,543,263 | 11,754,204 | 54,155,011 | 789 | 0 |
| LIBERTY | 376,143 | 1,968,443 | 20,397,326 | 0 | 0 |
| MADISON | 154,698 | 3,408,417 | 28,253,398 | 0 | 0 |
| MANATEE | 23,554,222 | 94,202,502 | 392,235,242 | 45,304 | 0 |
| MARION | 39,794,111 | 39,931,463 | 338,628,973 | 7,989 | 0 |
| MARTIN | 2,539,443 | 34,159,225 | 157,153,381 | 798,574 | 0 |
| MONROE | 8,483,906 | 53,176,399 | 147,862,211 | 0 | 0 |
| NASSAU | 645,743 | 14,072,971 | 82,706,170 | 0 | 0 |
| OKALOOSA | 17,191,522 | 42,925,984 | 266,167,693 | 38,966 | 0 |
| OKEECHOBEE | 358,269 | 13,247,741 | 56,056,006 | 0 | 0 |
| ORANGE | 183,368,702 | 304,004,345 | 1,427,739,894 | 481,826 | 30,683 |
| OSCEOLA | 62,683,998 | 45,239,101 | 308,849,224 | 21,279 | 0 |
| PALM BEACH | 59,741,893 | 275,843,688 | 1,574,455,703 | 107,263 | 0 |
| PASCO | 14,234,295 | 117,565,654 | 465,655,151 | 9,487 | 0 |
| PINELLAS | 865,625 | 160,379,118 | 926,183,534 | 353,252 | 0 |
| POLK | 90,035,875 | 116,728,332 | 710,931,523 | 90,022 | 0 |
| PUTNAM | 399,951 | 17,678,054 | 100,876,767 | 7,265 | 0 |
| ST. JOHNS | 3,963,505 | 27,070,570 | 187,228,532 | 60,297 | 0 |
| ST. LUCIE | 13,783,418 | 43,111,037 | 257,795,189 | 0 | 0 |
| SANTA ROSA | 3,937,526 | 34,142,009 | 178,296,469 | 0 | 0 |
| SARASOTA | 26,845,856 | 75,402,530 | 384,299,662 | 0 | 0 |
| SEMINOLE | 43,545,758 | 127,136,090 | 553,697,678 | 0 | 0 |
| SUMTER | 10,327,330 | 2,792,637 | 54,060,211 | 196 | 0 |
| SUWANNEE | 620,927 | 4,338,247 | 43,519,600 | 0 | 0 |
| TAYLOR | 174,356 | 1,393,314 | 27,227,289 | 9,381 | 0 |
| UNION | 5,062 | 4,362,997 | 18,168,224 | 30,000 | 0 |
| VOLUSIA | 17,155,904 | 105,867,096 | 523,300,334 | 114,536 | 0 |
| WAKULLA | 7,201,139 | 4,423,918 | 51,477,610 | 0 | 0 |
| WALTON | 30,145,391 | 7,873,837 | 81,193,345 | 0 | 0 |
| WASHINGTON | 4,549,556 | 12,329,947 | 60,020,738 | 0 | 0 |
| STATE TOTAL | 2,095,262,767 | 4,275,014,184 | 23,211,402,487 | 5,343,041 | 30,683 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE

| DISTRICT | 1.26 | 1.27 | 1.28 |
|--------------|---|--|--|
| | EXPENDABLE TRUST BEGINNING FUND BALANCE | EXPENDABLE TRUST TOTAL REVENUE, OTHER FIN. SOURCES, AND BEGINNING FUND BALANCE | TOTAL GOVERNMENTAL AND EXPENDABLE TRUST FUNDS, REV., OTHER FIN. SOURCES, BEG. FUND BALANCE |
| ALACHUA | 330,606 | 428,450 | 282,349,993 |
| BAKER | 0 | 0 | 34,056,965 |
| BAY | 976,806 | 1,033,533 | 319,854,056 |
| BRADFORD | 2,046 | 3,046 | 35,945,923 |
| BREVARD | 0 | 0 | 565,292,225 |
| BROWARD | 359,796 | 1,970,440 | 2,158,945,061 |
| CALHOUN | 0 | 0 | 17,528,836 |
| CHARLOTTE | 0 | 0 | 144,441,691 |
| CITRUS | 8,520 | 35,780 | 135,540,158 |
| CLAY | 0 | 0 | 201,967,997 |
| COLLIER | 0 | 0 | 356,003,310 |
| COLUMBIA | 0 | 0 | 83,487,454 |
| DADE | 393,000 | 1,218,025 | 4,236,778,038 |
| DESOTO | 0 | 0 | 43,270,444 |
| DIXIE | 6,201 | 6,437 | 34,224,978 |
| DUVAL | 0 | 0 | 1,110,415,358 |
| ESCAMBIA | 11,893 | 49,463 | 384,241,497 |
| FLAGLER | 0 | 0 | 78,503,460 |
| FRANKLIN | 0 | 0 | 11,504,973 |
| GADSDEN | 0 | 0 | 61,012,182 |
| GILCHRIST | 2,196 | 2,206 | 35,476,603 |
| GLADES | 0 | 0 | 9,796,738 |
| GULF | 6,015 | 6,330 | 25,933,600 |
| HAMILTON | 0 | 0 | 20,231,629 |
| HARDEE | 10,689 | 11,256 | 42,892,383 |
| HENDRY | 10,353 | 10,488 | 61,543,382 |
| HERNANDO | 11,053 | 11,324 | 152,624,417 |
| HIGHLANDS | 14,964 | 23,699 | 94,818,719 |
| HILLSBOROUGH | 158,020 | 492,773 | 1,558,431,772 |
| HOLMES | 0 | 0 | 42,443,196 |
| INDIAN RIVER | 0 | 0 | 119,303,497 |
| JACKSON | 0 | 0 | 63,325,602 |
| JEFFERSON | 19,373 | 61,842 | 15,550,036 |
| LAFAYETTE | 0 | 0 | 8,564,463 |
| LAKE | 15,565 | 54,476 | 290,560,521 |
| LEE | 43,056 | 125,170 | 579,189,425 |
| LEON | 39,015 | 41,056 | 322,345,620 |
| LEVY | 15,106 | 15,896 | 54,170,908 |
| LIBERTY | 0 | 0 | 20,397,326 |
| MADISON | 0 | 0 | 28,253,398 |
| MANATEE | 17,670 | 62,975 | 392,298,217 |
| MARION | 90,573 | 98,563 | 338,727,536 |
| MARTIN | 2,146,951 | 2,945,525 | 160,098,907 |
| MONROE | 0 | 0 | 147,862,211 |
| NASSAU | 0 | 0 | 82,706,170 |
| OKALOOSA | 35,055 | 74,022 | 266,241,715 |
| OKEECHOBEE | 0 | 0 | 56,056,006 |
| ORANGE | 1,840,565 | 2,353,075 | 1,430,092,969 |
| OSCEOLA | 27,912 | 49,192 | 308,898,417 |
| PALM BEACH | 352,288 | 459,552 | 1,574,915,255 |
| PASCO | 33,573 | 43,061 | 465,698,212 |
| PINELLAS | 232,414 | 585,666 | 926,769,201 |
| POLK | 47,286 | 137,309 | 711,068,832 |
| PUTNAM | 145,289 | 152,555 | 101,029,323 |
| ST. JOHNS | 94,786 | 155,084 | 187,383,616 |
| ST. LUCIE | 0 | 0 | 257,795,189 |
| SANTA ROSA | 0 | 0 | 178,296,469 |
| SARASOTA | 0 | 0 | 384,299,662 |
| SEMINOLE | 0 | 0 | 553,697,678 |
| SUMTER | 2,388 | 2,584 | 54,062,796 |
| SUWANNEE | 0 | 0 | 43,519,600 |
| TAYLOR | 1,454 | 10,836 | 27,238,125 |
| UNION | 17,253 | 47,253 | 18,215,478 |
| VOLUSIA | 361,953 | 476,490 | 523,776,825 |
| WAKULLA | 0 | 0 | 51,477,610 |
| WALTON | 0 | 0 | 81,193,345 |
| WASHINGTON | 0 | 0 | 60,020,738 |
| STATE TOTAL | 7,881,683 | 13,255,432 | 23,224,657,936 |

**1998-99 FISCAL DATA
GENERAL FUND REVENUES**

| | 1.29 | 1.30 | 1.31 | 1.32 |
|--------------|----------------|-----------------------|-----------------------------------|----------------------|
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE | FLORIDA EDUCATION FINANCE PROGRAM | CATEGORICAL PROGRAMS |
| ALACHUA | 896,592 | 0 | 85,145,567 | 14,557,982 |
| BAKER | 0 | 127,444 | 16,254,449 | 2,376,416 |
| BAY | 613,423 | 1,069,464 | 70,142,538 | 11,907,327 |
| BRADFORD | 38,231 | 19,542 | 12,956,255 | 2,142,188 |
| BREVARD | 1,229,985 | 962,682 | 176,108,776 | 28,170,350 |
| BROWARD | 821,797 | 2,999,877 | 565,730,236 | 102,858,130 |
| CALHOUN | 80,000 | 0 | 7,561,320 | 1,148,823 |
| CHARLOTTE | 146,498 | 467,593 | 22,779,711 | 7,835,645 |
| CITRUS | 133,092 | 0 | 30,176,231 | 7,983,849 |
| CLAY | 569,088 | 0 | 85,283,282 | 12,469,089 |
| COLLIER | 1,091,386 | 0 | 14,526,958 | 15,518,142 |
| COLUMBIA | 48,945 | 34,977 | 31,591,538 | 4,954,387 |
| DADE | 1,279,140 | 11,481,764 | 1,016,246,887 | 168,321,108 |
| DESOTO | 0 | 285,159 | 14,954,661 | 2,380,914 |
| DIXIE | 0 | 3,216 | 8,623,949 | 1,500,897 |
| DUVAL | 1,502,103 | 116,996 | 352,354,742 | 59,080,967 |
| ESCAMBIA | 1,350,709 | 752,159 | 134,970,187 | 27,061,406 |
| FLAGLER | 30,252 | 113,665 | 9,080,987 | 3,489,404 |
| FRANKLIN | 0 | 4,534 | 2,083,671 | 661,880 |
| GADSDEN | 163,032 | 0 | 27,537,527 | 5,519,484 |
| GILCHRIST | 52,726 | 52,565 | 9,348,838 | 1,445,246 |
| GLADES | 78,509 | 0 | 2,411,023 | 597,728 |
| GULF | 34,790 | 352,887 | 5,420,462 | 1,228,024 |
| HAMILTON | 264,280 | 21,314 | 5,875,908 | 1,170,184 |
| HARDEE | 0 | 12,155 | 14,196,923 | 3,049,223 |
| HENDRY | 0 | 10,247 | 21,727,779 | 4,019,692 |
| HERNANDO | 59,947 | 68,647 | 38,035,517 | 8,621,041 |
| HIGHLANDS | 66,959 | 109,976 | 29,994,567 | 6,381,956 |
| HILLSBOROUGH | 1,152,876 | 5,702,191 | 454,921,937 | 83,543,324 |
| HOLMES | 114,672 | 0 | 13,030,061 | 1,952,373 |
| INDIAN RIVER | 32,665 | 436,742 | 19,840,738 | 7,076,323 |
| JACKSON | 0 | 258,584 | 26,311,206 | 4,675,414 |
| JEFFERSON | 33,624 | 0 | 6,563,154 | 1,237,314 |
| LAFAYETTE | 0 | 0 | 3,422,030 | 613,652 |
| LAKE | 170,489 | 262,015 | 66,241,787 | 14,321,151 |
| LEE | 264,506 | 0 | 74,848,969 | 28,589,342 |
| LEON | 140,346 | 19,929 | 87,859,193 | 14,797,632 |
| LEVY | 0 | 0 | 19,108,386 | 3,373,320 |
| LIBERTY | 0 | 98,727 | 4,160,766 | 681,710 |
| MADISON | 34,405 | 0 | 12,430,108 | 1,826,417 |
| MANATEE | 180,913 | 16,630 | 74,905,074 | 16,012,897 |
| MARION | 163,415 | 1,825,731 | 107,538,292 | 20,791,163 |
| MARTIN | 75,063 | 4,050 | 9,739,650 | 7,682,720 |
| MONROE | 1,049,952 | 436,141 | 2,835,551 | 4,454,896 |
| NASSAU | 291,419 | 0 | 24,664,614 | 5,146,670 |
| OKALOOSA | 5,334,568 | 53,062 | 77,451,891 | 13,234,653 |
| OKEECHOBEE | 756 | 0 | 20,572,592 | 3,605,441 |
| ORANGE | 763,619 | 1,971,687 | 287,144,503 | 66,459,970 |
| OSCEOLA | 231,466 | 179,310 | 76,106,308 | 14,648,426 |
| PALM BEACH | 444,183 | 1,949,156 | 217,426,760 | 69,436,030 |
| PASCO | 255,827 | 338,760 | 142,980,337 | 23,439,048 |
| PINELLAS | 279,223 | 2,237,225 | 265,585,185 | 51,500,047 |
| POLK | 439,077 | 921,037 | 208,061,348 | 39,330,643 |
| PUTNAM | 132,612 | 89,861 | 37,005,613 | 7,111,002 |
| ST. JOHNS | 464,612 | 113,814 | 32,177,330 | 9,328,095 |
| ST. LUCIE | 169,238 | 633,684 | 65,215,143 | 16,368,867 |
| SANTA ROSA | 521,684 | 0 | 62,583,514 | 11,019,158 |
| SARASOTA | 173,947 | 315,191 | 19,216,809 | 15,694,198 |
| SEMINOLE | 294,362 | 0 | 148,703,305 | 24,641,473 |
| SUMTER | 0 | 121,987 | 17,600,068 | 3,564,025 |
| SUWANNEE | 36,286 | 0 | 18,685,275 | 2,957,973 |
| TAYLOR | 47,483 | 0 | 10,477,987 | 1,940,154 |
| UNION | 15,815 | 133,002 | 8,534,234 | 1,418,875 |
| VOLUSIA | 267,575 | 825,947 | 154,986,582 | 27,409,394 |
| WAKULLA | 82,386 | 52,754 | 15,723,958 | 3,007,059 |
| WALTON | 297,186 | 287 | 2,892,557 | 3,447,616 |
| WASHINGTON | 34,658 | 246,683 | 13,915,359 | 3,086,081 |
| STATE TOTAL | 24,542,392 | 38,311,050 | 5,722,588,663 | 1,135,876,028 |

**1998-99 FISCAL DATA
GENERAL FUND REVENUES**

| | 1.33 | 1.34 | 1.35 | 1.36 |
|--------------|---------------------------------------|-------------------------------|-------------|---------------|
| DISTRICT | PUBLIC EDUCATION CAPITAL OUTLAY | RACING COMMISSION FUNDS | OTHER STATE | TOTAL STATE |
| ALACHUA | 0 | 0 | 6,796,543 | 106,500,093 |
| BAKER | 0 | 255,500 | 777,222 | 19,663,587 |
| BAY | 0 | 95,082 | 3,793,399 | 85,938,348 |
| BRADFORD | 0 | 103,250 | 930,940 | 16,132,633 |
| BREVARD | 0 | 0 | 4,801,457 | 209,080,583 |
| BROWARD | 0 | 418,593 | 82,740,959 | 751,747,919 |
| CALHOUN | 0 | 215,750 | 350,689 | 9,276,582 |
| CHARLOTTE | 0 | 0 | 3,195,468 | 33,810,824 |
| CITRUS | 0 | 223,250 | 2,946,516 | 41,329,847 |
| CLAY | 0 | 0 | 1,327,503 | 99,079,874 |
| COLLIER | 0 | 96,200 | 8,322,053 | 38,463,353 |
| COLUMBIA | 0 | 0 | 694,113 | 37,240,038 |
| DADE | 0 | 0 | 118,536,557 | 1,303,104,552 |
| DESOTO | 0 | 0 | 1,184,846 | 18,520,421 |
| DIXIE | 0 | 0 | 132,548 | 10,257,394 |
| DUVAL | 0 | 446,500 | 861,204 | 412,743,413 |
| ESCAMBIA | 0 | 446,500 | 7,120,430 | 169,598,523 |
| FLAGLER | 0 | 0 | 5,256,038 | 17,826,429 |
| FRANKLIN | 0 | 0 | 313,829 | 3,059,380 |
| GADSDEN | 469,153 | 68,250 | 2,451,981 | 36,046,395 |
| GILCHRIST | 0 | 102,247 | 250,610 | 11,146,942 |
| GLADES | 0 | 223,250 | 182,290 | 3,414,291 |
| GULF | 0 | 230,000 | 464,497 | 7,342,983 |
| HAMILTON | 0 | 223,250 | 528,467 | 7,797,809 |
| HARDEE | 0 | 0 | 502,163 | 17,748,309 |
| HENDRY | 0 | 0 | 580,559 | 26,328,030 |
| HERNANDO | 0 | 0 | 765,778 | 47,422,337 |
| HIGHLANDS | 0 | 0 | 516,657 | 36,893,180 |
| HILLSBOROUGH | 0 | 0 | 33,152,538 | 571,617,799 |
| HOLMES | 0 | 0 | 215,995 | 15,198,429 |
| INDIAN RIVER | 0 | 0 | 941,687 | 27,858,748 |
| JACKSON | 0 | 0 | 3,127,472 | 34,114,092 |
| JEFFERSON | 0 | 223,250 | 525,912 | 8,549,630 |
| LAFAYETTE | 0 | 210,150 | 97,180 | 4,343,012 |
| LAKE | 0 | 0 | 5,386,055 | 85,948,993 |
| LEE | 0 | 0 | 11,951,939 | 115,390,250 |
| LEON | 0 | 0 | 11,737,320 | 114,394,145 |
| LEVY | 0 | 0 | 208,294 | 22,690,000 |
| LIBERTY | 0 | 173,250 | 399,208 | 5,414,934 |
| MADISON | 0 | 0 | 128,456 | 14,384,981 |
| MANATEE | 0 | 0 | 7,258,032 | 98,176,004 |
| MARION | 0 | 0 | 3,144,058 | 131,473,513 |
| MARTIN | 0 | 0 | 4,398,232 | 21,820,603 |
| MONROE | 0 | 223,250 | 1,211,506 | 8,725,204 |
| NASSAU | 0 | 27,690 | 704,704 | 30,543,678 |
| OKALOOSA | 0 | 0 | 4,877,678 | 95,564,222 |
| OKEECHOBEE | 0 | 0 | 357,694 | 24,535,727 |
| ORANGE | 0 | 0 | 43,179,522 | 396,783,996 |
| OSCEOLA | 0 | 0 | 5,035,365 | 95,790,099 |
| PALM BEACH | 0 | 0 | 33,446,795 | 320,309,585 |
| PASCO | 0 | 0 | 5,273,220 | 171,692,605 |
| PINELLAS | 0 | 0 | 27,687,176 | 344,772,409 |
| POLK | 0 | 0 | 14,730,713 | 262,122,704 |
| PUTNAM | 0 | 0 | 642,614 | 44,759,229 |
| ST. JOHNS | 0 | 206,750 | 8,513,572 | 50,225,747 |
| ST. LUCIE | 0 | 0 | 2,258,826 | 83,842,836 |
| SANTA ROSA | 0 | 0 | 2,341,300 | 75,943,972 |
| SARASOTA | 0 | 0 | 13,214,970 | 48,125,977 |
| SEMINOLE | 0 | 0 | 713,194 | 174,057,972 |
| SUMTER | 0 | 57,892 | 418,604 | 21,640,590 |
| SUWANNEE | 75,000 | 216,604 | 1,473,119 | 23,407,971 |
| TAYLOR | 0 | 223,250 | 1,561,481 | 14,202,872 |
| UNION | 0 | 223,250 | 360,875 | 10,537,234 |
| VOLUSIA | 0 | 283,485 | 2,104,285 | 184,783,747 |
| WAKULLA | 0 | 70,722 | 579,454 | 19,381,193 |
| WALTON | 0 | 10,250 | 280,186 | 6,630,609 |
| WASHINGTON | 0 | 223,250 | 2,701,914 | 19,926,604 |
| STATE TOTAL | 544,153 | 5,520,665 | 512,666,461 | 7,377,195,984 |

**1998-99 FISCAL DATA
GENERAL FUND REVENUES**

| | 1.37 | 1.38 | 1.39 | 1.40 |
|--------------|-----------------------|---|-------------|---------------|
| DISTRICT | DISTRICT SCHOOL TAXES | INTEREST INCLUDING PROFIT ON INVESTMENT | OTHER LOCAL | TOTAL LOCAL |
| ALACHUA | 36,193,929 | 1,068,907 | 3,527,419 | 40,790,256 |
| BAKER | 2,176,596 | 236,499 | 511,158 | 2,924,255 |
| BAY | 36,095,535 | 1,127,653 | 2,273,423 | 39,496,612 |
| BRADFORD | 3,340,148 | 212,005 | 531,442 | 4,083,596 |
| BREVARD | 110,379,871 | 2,121,548 | 4,243,214 | 116,744,633 |
| BROWARD | 450,625,397 | 11,608,739 | 27,003,324 | 489,237,461 |
| CALHOUN | 1,365,757 | 204,143 | 68,426 | 1,638,327 |
| CHARLOTTE | 45,739,178 | 1,092,803 | 1,546,116 | 48,378,097 |
| CITRUS | 31,702,106 | 505,250 | 1,602,989 | 33,810,345 |
| CLAY | 26,190,913 | 1,051,518 | 1,173,338 | 28,415,770 |
| COLLIER | 134,436,270 | 1,761,920 | 3,771,319 | 139,969,510 |
| COLUMBIA | 7,362,541 | 403,933 | 635,195 | 8,401,670 |
| DADE | 591,810,472 | 19,441,502 | 52,568,255 | 663,820,229 |
| DESOTO | 5,027,874 | 301,992 | 514,043 | 5,843,910 |
| DIXIE | 1,599,583 | 112,799 | 58,225 | 1,770,608 |
| DUVAL | 178,371,772 | 4,732,245 | 13,493,937 | 196,597,955 |
| ESCAMBIA | 51,211,088 | 1,476,103 | 3,186,118 | 55,873,311 |
| FLAGLER | 17,252,294 | 485,110 | 3,167,729 | 20,905,135 |
| FRANKLIN | 4,598,645 | 38,765 | 83,321 | 4,720,732 |
| GADSDEN | 4,804,210 | 215,827 | 900,878 | 5,920,915 |
| GILCHRIST | 1,749,467 | 124,963 | 153,882 | 2,028,314 |
| GLADES | 2,341,802 | 52,025 | 329,286 | 2,723,114 |
| GULF | 3,265,313 | 55,149 | 169,634 | 3,490,097 |
| HAMILTON | 3,723,772 | 36,081 | 464,827 | 4,224,681 |
| HARDEE | 6,370,171 | 123,478 | 341,846 | 6,835,496 |
| HENDRY | 8,824,014 | 146,860 | 710,721 | 9,681,596 |
| HERNANDO | 27,201,353 | 761,985 | 1,279,680 | 29,243,019 |
| HIGHLANDS | 17,824,665 | 491,220 | 1,253,870 | 19,569,756 |
| HILLSBOROUGH | 222,174,583 | 3,658,903 | 19,909,182 | 245,742,670 |
| HOLMES | 1,545,957 | 110,483 | 337,623 | 1,994,064 |
| INDIAN RIVER | 42,885,224 | 704,128 | 1,628,875 | 45,218,228 |
| JACKSON | 5,339,946 | 406,032 | 458,665 | 6,204,644 |
| JEFFERSON | 2,031,800 | 77,253 | 139,495 | 2,248,549 |
| LAFAYETTE | 895,918 | 40,399 | 49,692 | 986,010 |
| LAKE | 44,396,510 | 1,009,695 | 2,642,242 | 48,048,447 |
| LEE | 164,791,177 | 2,149,948 | 8,864,145 | 175,805,271 |
| LEON | 51,116,622 | 1,743,192 | 5,815,774 | 58,675,589 |
| LEVY | 6,240,399 | 239,802 | 480,169 | 6,960,371 |
| LIBERTY | 811,008 | 44,122 | 31,112 | 886,243 |
| MADISON | 2,218,306 | 135,133 | 148,256 | 2,501,696 |
| MANATEE | 74,649,915 | 1,832,677 | 2,586,098 | 79,068,692 |
| MARION | 46,341,048 | 1,184,643 | 4,470,895 | 51,996,587 |
| MARTIN | 61,503,137 | 1,666,386 | 3,176,212 | 66,345,737 |
| MONROE | 44,042,714 | 927,347 | 1,783,839 | 46,753,901 |
| NASSAU | 16,412,789 | 273,945 | 235,838 | 16,922,574 |
| OKALOOSA | 46,072,627 | 1,256,010 | 2,472,661 | 49,801,299 |
| OKEECHOBEE | 6,478,614 | 242,654 | 904,742 | 7,626,011 |
| ORANGE | 297,082,761 | 5,765,866 | 17,218,893 | 320,067,520 |
| OSCEOLA | 47,895,125 | 1,116,946 | 4,102,921 | 53,114,993 |
| PALM BEACH | 437,758,628 | 10,326,279 | 29,861,213 | 477,946,121 |
| PASCO | 60,409,390 | 1,422,424 | 4,469,207 | 66,301,022 |
| PINELLAS | 239,287,832 | 5,093,455 | 8,356,780 | 252,738,068 |
| POLK | 100,631,415 | 3,306,367 | 4,698,537 | 108,636,320 |
| PUTNAM | 15,037,330 | 841,200 | 609,877 | 16,488,408 |
| ST. JOHNS | 42,725,613 | 556,905 | 2,629,132 | 45,911,650 |
| ST. LUCIE | 53,741,112 | 986,714 | 2,243,410 | 56,971,236 |
| SANTA ROSA | 24,816,254 | 1,429,121 | 2,127,686 | 28,373,062 |
| SARASOTA | 142,164,187 | 2,554,755 | 3,748,245 | 148,467,188 |
| SEMINOLE | 90,381,777 | 2,458,133 | 1,136,767 | 93,976,678 |
| SUMTER | 6,010,449 | 134,442 | 209,431 | 6,354,323 |
| SUWANNEE | 4,318,068 | 87,789 | 720,608 | 5,126,466 |
| TAYLOR | 4,832,986 | 111,564 | 227,746 | 5,172,297 |
| UNION | 956,910 | 29,521 | 275,322 | 1,261,755 |
| VOLUSIA | 99,702,306 | 2,061,779 | 5,735,174 | 107,499,259 |
| WAKULLA | 2,824,812 | 203,101 | 289,884 | 3,317,797 |
| WALTON | 20,738,162 | 342,339 | 774,699 | 21,855,202 |
| WASHINGTON | 3,322,326 | 461,202 | 972,109 | 4,755,639 |
| STATE TOTAL | 4,346,170,473 | 106,983,676 | 272,106,771 | 4,725,260,987 |

**1998-99 FISCAL DATA
GENERAL FUND REVENUES**

| | 1.41 | 1.42 | 1.43 | 1.44 |
|--------------|----------------|-------------------------|-------------------------|--|
| DISTRICT | TOTAL REVENUES | OTHER FINANCING SOURCES | BEGINNING FUND BALANCES | TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE |
| ALACHUA | 148,186,943 | 2,317,478 | 13,072,012 | 163,576,433 |
| BAKER | 22,715,287 | 450,578 | 2,678,779 | 25,844,646 |
| BAY | 127,117,847 | 1,527,678 | 10,491,951 | 139,137,477 |
| BRADFORD | 20,274,004 | 960,606 | 2,510,385 | 23,744,997 |
| BREVARD | 328,017,883 | 0 | 23,241,265 | 351,259,149 |
| BROWARD | 1,244,807,056 | 16,929,636 | 101,829,850 | 1,363,566,544 |
| CALHOUN | 10,994,909 | 98,055 | 3,269,685 | 14,362,650 |
| CHARLOTTE | 82,803,014 | 3,500,447 | 4,863,371 | 91,166,832 |
| CITRUS | 75,273,285 | 2,875,790 | 6,229,502 | 84,378,579 |
| CLAY | 128,064,733 | 547,325 | 13,509,586 | 142,121,645 |
| COLLIER | 179,524,250 | 3,104,579 | 5,204,233 | 187,833,063 |
| COLUMBIA | 45,725,633 | 73,434 | 3,405,002 | 49,204,069 |
| DADE | 1,979,685,687 | 102,541,776 | 117,058,631 | 2,199,286,095 |
| DESOTO | 24,649,491 | 491,748 | 4,300,666 | 29,441,906 |
| DIXIE | 12,031,219 | 281,132 | 835,680 | 13,148,032 |
| DUVAL | 610,960,468 | 13,902,983 | 49,332,392 | 674,195,844 |
| ESCAMBIA | 227,574,703 | 853,812 | 12,657,921 | 241,086,437 |
| FLAGLER | 38,875,482 | 985,181 | 663,979 | 40,524,643 |
| FRANKLIN | 7,784,647 | 151,314 | 80,975 | 8,016,937 |
| GADSDEN | 42,130,343 | 92,642 | 2,459,908 | 44,682,894 |
| GILCHRIST | 13,280,548 | 138,486 | 1,643,664 | 15,062,699 |
| GLADES | 6,215,915 | 285,160 | 713,628 | 7,214,704 |
| GULF | 11,220,759 | 2,135,385 | 597,726 | 13,953,870 |
| HAMILTON | 12,308,085 | 239,396 | 118,922 | 12,666,403 |
| HARDEE | 24,595,960 | 707,826 | 1,768,901 | 27,072,688 |
| HENDRY | 36,019,874 | 470,636 | 609,083 | 37,099,594 |
| HERNANDO | 76,793,951 | 583,180 | 6,319,827 | 83,696,959 |
| HIGHLANDS | 56,639,872 | 794,465 | 4,823,678 | 62,258,016 |
| HILLSBOROUGH | 824,215,538 | 5,081,221 | 33,603,301 | 862,900,060 |
| HOLMES | 17,307,166 | 1,601,038 | 313,043 | 19,221,248 |
| INDIAN RIVER | 73,546,385 | 2,445,855 | 3,933,905 | 79,926,146 |
| JACKSON | 40,577,321 | 561,620 | 4,183,960 | 45,322,902 |
| JEFFERSON | 10,831,804 | 193,911 | 1,167,909 | 12,193,625 |
| LAFAYETTE | 5,329,023 | 40,662 | 520,623 | 5,890,309 |
| LAKE | 134,429,946 | 21,078 | 10,585,205 | 145,036,230 |
| LEE | 291,460,029 | 9,239,312 | 17,180,535 | 317,879,877 |
| LEON | 173,230,010 | 2,487,460 | 21,500,455 | 197,217,926 |
| LEVY | 29,650,372 | 373,692 | 1,856,920 | 31,880,984 |
| LIBERTY | 6,399,905 | 151,686 | 206,127 | 6,757,718 |
| MADISON | 16,921,083 | 154,698 | 982,523 | 18,058,305 |
| MANATEE | 177,442,239 | 3,332,073 | 8,286,152 | 189,060,466 |
| MARION | 185,459,247 | 128,116 | 9,999,644 | 195,587,008 |
| MARTIN | 88,245,454 | 1,503,153 | 7,601,047 | 97,349,655 |
| MONROE | 56,965,200 | 106,910 | 10,411,206 | 67,483,317 |
| NASSAU | 47,757,672 | 23,200 | 4,880,081 | 52,660,954 |
| OKALOOSA | 150,753,152 | 2,362,203 | 14,300,696 | 167,416,053 |
| OKEECHOBEE | 32,162,495 | 16,668 | 3,541,820 | 35,720,985 |
| ORANGE | 719,586,824 | 16,719,762 | 60,882,359 | 797,188,946 |
| OSCEOLA | 149,315,870 | 864,284 | 12,648,759 | 162,828,914 |
| PALM BEACH | 800,649,047 | 37,597,789 | 63,516,663 | 901,763,500 |
| PASCO | 238,588,215 | 465,601 | 17,210,193 | 256,264,011 |
| PINELLAS | 600,026,927 | 775,546 | 45,829,665 | 646,632,139 |
| POLK | 372,119,139 | 14,603,337 | 36,683,410 | 423,405,887 |
| PUTNAM | 61,470,111 | 51,057 | 9,036,281 | 70,557,450 |
| ST. JOHNS | 96,715,826 | 40,021 | 2,408,286 | 99,164,135 |
| ST. LUCIE | 141,616,996 | 4,360,437 | 3,439,283 | 149,416,717 |
| SANTA ROSA | 104,838,719 | 1,311,010 | 12,257,750 | 118,407,481 |
| SARASOTA | 197,082,304 | 12,818,045 | 23,047,284 | 232,947,635 |
| SEMINOLE | 268,329,013 | 4,609,424 | 19,908,805 | 292,847,243 |
| SUMTER | 28,116,900 | 1,418,175 | 670,134 | 30,205,210 |
| SUWANNEE | 28,570,724 | 299,777 | 661,552 | 29,532,054 |
| TAYLOR | 19,422,653 | 174,356 | 230,818 | 19,827,827 |
| UNION | 11,947,806 | 5,062 | 560,862 | 12,513,732 |
| VOLUSIA | 293,376,529 | 7,707,187 | 14,193,987 | 315,277,703 |
| WAKULLA | 22,834,131 | 177,996 | 1,925,066 | 24,937,193 |
| WALTON | 28,783,285 | 822,016 | 1,923,731 | 31,529,033 |
| WASHINGTON | 24,963,585 | 398,718 | 7,743,754 | 33,106,058 |
| STATE TOTAL | 12,165,310,493 | 292,084,884 | 884,124,996 | 13,341,520,441 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

| | 1.45 | 1.46 | 1.47 | 1.48 | 1.49 |
|--------------|----------------|-----------------------|-----------|-------------------------------------|-------------|
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE | STATE | INTEREST INCL. PROFIT ON INVESTMENT | OTHER LOCAL |
| ALACHUA | 3,886,040 | 9,809,080 | 0 | 0 | 0 |
| BAKER | 0 | 1,038,834 | 0 | 100 | 178 |
| BAY | 203,527 | 8,593,568 | 0 | 0 | 0 |
| BRADFORD | 0 | 1,295,303 | 0 | 0 | 0 |
| BREVARD | 1,039,472 | 16,236,284 | 101,505 | 0 | 0 |
| BROWARD | 12,627,829 | 55,358,576 | 1,125,802 | 54,152 | 364,302 |
| CALHOUN | 0 | 601,630 | 0 | 0 | 0 |
| CHARLOTTE | 756,329 | 3,640,285 | 0 | 0 | 0 |
| CITRUS | 156,497 | 4,525,865 | 0 | 100 | 260,318 |
| CLAY | 0 | 4,406,385 | 14,611 | 0 | 0 |
| COLLIER | 1,756,767 | 12,323,502 | 0 | 0 | 390,949 |
| COLUMBIA | 0 | 3,725,198 | 0 | 0 | 0 |
| DADE | 12,137,445 | 131,137,351 | 118,323 | 0 | 3,392,183 |
| DESOTO | 0 | 2,339,871 | 0 | 0 | 8,562 |
| DIXIE | 0 | 1,548,380 | 0 | 316 | 0 |
| DUVAL | 2,145,042 | 40,070,840 | 0 | 0 | 0 |
| ESCAMBIA | 1,180,140 | 16,989,728 | 0 | 0 | 0 |
| FLAGLER | 45,064 | 1,807,317 | 0 | 0 | 0 |
| FRANKLIN | 0 | 776,613 | 10,030 | 0 | 0 |
| GADSDEN | 1,881,575 | 4,539,043 | 71,704 | 0 | 0 |
| GILCHRIST | 0 | 700,646 | 0 | 0 | 0 |
| GLADES | 0 | 707,313 | 0 | 13 | 0 |
| GULF | 0 | 1,102,184 | 0 | 0 | 0 |
| HAMILTON | 0 | 2,164,533 | 0 | 0 | 0 |
| HARDEE | 0 | 2,708,817 | 0 | 0 | 0 |
| HENDRY | 3,000 | 4,123,292 | 0 | 0 | 0 |
| HERNANDO | 46,099 | 4,251,264 | 0 | 2,755 | 0 |
| HIGHLANDS | 325,563 | 4,383,594 | 0 | 0 | 0 |
| HILLSBOROUGH | 9,170,998 | 70,749,376 | 5,379,968 | 100 | 2,194,941 |
| HOLMES | 0 | 1,520,695 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 3,654,401 | 0 | 0 | 0 |
| JACKSON | 887,581 | 2,865,028 | 0 | 0 | 0 |
| JEFFERSON | 0 | 1,262,372 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 900,425 | 0 | 100 | 0 |
| LAKE | 176,025 | 7,770,542 | 0 | 0 | 0 |
| LEE | 5,244,611 | 16,034,772 | 0 | 16,987 | 33,908 |
| LEON | 266,405 | 11,347,966 | 0 | 0 | 0 |
| LEVY | 0 | 1,719,534 | 0 | 0 | 304 |
| LIBERTY | 0 | 479,828 | 0 | 0 | 0 |
| MADISON | 0 | 2,663,517 | 0 | 0 | 0 |
| MANATEE | 282,638 | 10,770,435 | 0 | 0 | 0 |
| MARION | 40,280 | 11,924,616 | 515,277 | 0 | 143,858 |
| MARTIN | 751,592 | 4,640,105 | 0 | 0 | 6,749 |
| MONROE | 927,406 | 3,117,547 | 0 | 0 | 0 |
| NASSAU | 0 | 2,047,878 | 0 | 0 | 0 |
| OKALOOSA | 0 | 7,244,653 | 0 | 0 | 0 |
| OKEECHOBEE | 15,784 | 3,243,816 | 0 | 0 | 0 |
| ORANGE | 1,075,552 | 36,400,840 | 0 | 0 | 0 |
| OSCEOLA | 91,235 | 5,079,726 | 0 | 0 | 0 |
| PALM BEACH | 3,970,403 | 65,310,565 | 1,367,283 | 0 | 1,580,552 |
| PASCO | 3,197,285 | 13,026,691 | 0 | 0 | 0 |
| PINELLAS | 2,319,967 | 32,822,362 | 63,601 | 0 | 6,574 |
| POLK | 343,577 | 23,908,273 | 90,783 | 499 | 49,989 |
| PUTNAM | 0 | 4,734,129 | 0 | 161 | 0 |
| ST. JOHNS | 1,055,875 | 4,105,942 | 0 | 0 | 0 |
| ST. LUCIE | 1,205,566 | 9,130,849 | 93,253 | 0 | 0 |
| SANTA ROSA | 1,616,495 | 5,935,260 | 0 | 0 | 0 |
| SARASOTA | 210,198 | 9,150,339 | 5,263 | 14,988 | 302,700 |
| SEMINOLE | 1,534,548 | 9,368,686 | 444,131 | 0 | 121,346 |
| SUMTER | 0 | 2,347,289 | 0 | 100 | 0 |
| SUWANNEE | 134,407 | 1,883,385 | 47,915 | 0 | 0 |
| TAYLOR | 1,191,229 | 1,820,115 | 0 | 0 | 0 |
| UNION | 0 | 575,289 | 0 | 0 | 0 |
| VOLUSIA | 1,460,320 | 17,142,289 | 0 | 0 | 0 |
| WAKULLA | 0 | 1,115,128 | 0 | 0 | 0 |
| WALTON | 0 | 1,874,348 | 0 | 0 | 0 |
| WASHINGTON | 210,328 | 2,857,768 | 213,483 | 0 | 0 |
| STATE TOTAL | 75,570,694 | 753,452,075 | 9,662,932 | 90,371 | 8,857,413 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER**

| | 1.50 | 1.51 | 1.52 | 1.53 |
|--------------|-------------|----------------------------|---------------------------|--|
| | | | | TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE |
| DISTRICT | TOTAL LOCAL | OTHER FINANCING SOURCES | BEGINNING FUND BALANCE | BEGINNING FUND BALANCE |
| ALACHUA | 0 | 0 | 0 | 13,695,121 |
| BAKER | 278 | 0 | 0 | 1,039,113 |
| BAY | 0 | 0 | 0 | 8,797,096 |
| BRADFORD | 0 | 0 | 19,810 | 1,315,113 |
| BREVARD | 0 | 0 | 0 | 17,377,262 |
| BROWARD | 418,454 | 33,730 | 0 | 69,564,394 |
| CALHOUN | 0 | 0 | 0 | 601,630 |
| CHARLOTTE | 0 | 0 | 0 | 4,396,614 |
| CITRUS | 260,418 | 0 | 9,736 | 4,952,518 |
| CLAY | 0 | 0 | 0 | 4,420,996 |
| COLLIER | 390,949 | 0 | 0 | 14,471,219 |
| COLUMBIA | 0 | 0 | 0 | 3,725,198 |
| DADE | 3,392,183 | 0 | 0 | 146,785,303 |
| DESOTO | 8,562 | 0 | 0 | 2,348,433 |
| DIXIE | 316 | 50,000 | 0 | 1,598,696 |
| DUVAL | 0 | 128,594 | 0 | 42,344,477 |
| ESCAMBIA | 0 | 53,589 | 6,478 | 18,229,936 |
| FLAGLER | 0 | 97,350 | 0 | 1,949,732 |
| FRANKLIN | 0 | 0 | 0 | 786,643 |
| GADSDEN | 0 | 0 | 283,838 | 6,776,162 |
| GILCHRIST | 0 | 0 | 0 | 700,646 |
| GLADES | 13 | 0 | 15,744 | 723,071 |
| GULF | 0 | 0 | 0 | 1,102,184 |
| HAMILTON | 0 | 0 | 0 | 2,164,533 |
| HARDEE | 0 | 3,000 | 32,079 | 2,743,896 |
| HENDRY | 0 | 0 | 0 | 4,126,292 |
| HERNANDO | 2,755 | 0 | 24,868 | 4,324,988 |
| HIGHLANDS | 0 | 0 | 0 | 4,709,157 |
| HILLSBOROUGH | 2,195,041 | 105,782 | 0 | 87,601,167 |
| HOLMES | 0 | 0 | 0 | 1,520,695 |
| INDIAN RIVER | 0 | 0 | 0 | 3,654,401 |
| JACKSON | 0 | 0 | 0 | 3,752,610 |
| JEFFERSON | 0 | 0 | 0 | 1,262,372 |
| LAFAYETTE | 100 | 0 | 0 | 900,525 |
| LAKE | 0 | 0 | 0 | 7,946,568 |
| LEE | 50,896 | 0 | 28,970 | 21,359,251 |
| LEON | 0 | 0 | 0 | 11,614,371 |
| LEVY | 304 | 8,920 | 0 | 1,728,759 |
| LIBERTY | 0 | 0 | 0 | 479,828 |
| MADISON | 0 | 0 | 0 | 2,663,517 |
| MANATEE | 0 | 0 | 0 | 11,053,074 |
| MARION | 143,858 | 0 | 0 | 12,624,032 |
| MARTIN | 6,749 | 0 | 0 | 5,398,447 |
| MONROE | 0 | 0 | 0 | 4,044,953 |
| NASSAU | 0 | 0 | 0 | 2,047,878 |
| OKALOOSA | 0 | 0 | 0 | 7,244,653 |
| OKEECHOBEE | 0 | 0 | 0 | 3,259,601 |
| ORANGE | 0 | 0 | 0 | 37,476,392 |
| OSCEOLA | 0 | 0 | 0 | 5,170,961 |
| PALM BEACH | 1,580,552 | 642,008 | 0 | 72,870,813 |
| PASCO | 0 | 0 | 0 | 16,223,976 |
| PINELLAS | 6,574 | 0 | (11,644) | 35,200,861 |
| POLK | 50,489 | 0 | 280,999 | 24,674,123 |
| PUTNAM | 161 | 0 | 0 | 4,734,291 |
| ST. JOHNS | 0 | 0 | 0 | 5,161,817 |
| ST. LUCIE | 0 | 0 | 0 | 10,429,669 |
| SANTA ROSA | 0 | 3,842 | 0 | 7,555,598 |
| SARASOTA | 317,688 | 0 | 0 | 9,683,489 |
| SEMINOLE | 121,346 | 0 | 0 | 11,468,712 |
| SUMTER | 100 | 0 | 100 | 2,347,489 |
| SUWANNEE | 0 | 0 | 27,210 | 2,092,918 |
| TAYLOR | 0 | 0 | 0 | 3,011,345 |
| UNION | 0 | 0 | 0 | 575,289 |
| VOLUSIA | 0 | 0 | 0 | 18,602,609 |
| WAKULLA | 0 | 0 | 0 | 1,115,128 |
| WALTON | 0 | 0 | 0 | 1,874,348 |
| WASHINGTON | 0 | 1,906 | 0 | 3,283,487 |
| STATE TOTAL | 8,947,786 | 1,128,721 | 718,188 | 849,480,440 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

| | 1.54 | 1.55 | 1.56 | 1.57 | 1.58 |
|--------------|----------------|-----------------------|------------|--------------------|---|
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE | STATE | FOOD SERVICE SALES | INTEREST INCLUDING PROFIT ON INVESTMENT |
| ALACHUA | 0 | 6,279,004 | 268,823 | 3,068,596 | 79,852 |
| BAKER | 0 | 790,495 | 35,837 | 643,481 | 36,246 |
| BAY | 0 | 4,711,511 | 191,801 | 3,357,231 | 1,957 |
| BRADFORD | 0 | 817,943 | 32,802 | 438,499 | 12,643 |
| BREVARD | 0 | 7,767,572 | 388,228 | 10,032,719 | 30,161 |
| BROWARD | 0 | 35,192,740 | 1,337,273 | 18,700,825 | 809,564 |
| CALHOUN | 0 | 480,178 | 20,977 | 158,592 | 552 |
| CHARLOTTE | 0 | 2,995,749 | 106,854 | 2,470,449 | 15,708 |
| CITRUS | 0 | 2,114,668 | 84,405 | 1,432,451 | 58,303 |
| CLAY | 0 | 2,540,652 | 85,501 | 3,335,910 | 88,383 |
| COLLIER | 0 | 6,368,623 | 213,188 | 4,058,853 | 85,192 |
| COLUMBIA | 0 | 1,852,934 | 73,673 | 937,024 | 34,379 |
| DADE | 0 | 78,655,483 | 3,015,034 | 25,042,714 | 210,115 |
| DESOTO | 0 | 1,179,256 | 51,365 | 455,224 | 56,943 |
| DIXIE | 0 | 621,764 | 27,443 | 225,177 | 608 |
| DUVAL | 0 | 20,870,519 | 832,414 | 14,035,494 | 240,851 |
| ESCAMBIA | 0 | 10,512,545 | 494,290 | 4,820,015 | 150,847 |
| FLAGLER | 0 | 989,631 | 50,567 | 810,892 | 7,333 |
| FRANKLIN | 0 | 328,449 | 12,254 | 65,495 | 1,830 |
| GADSDEN | 0 | 3,053,290 | 118,736 | 484,869 | 902 |
| GILCHRIST | 0 | 577,467 | 20,917 | 190,466 | 5,124 |
| GLADES | 0 | 245,926 | 11,328 | 86,659 | 3,885 |
| GULF | 0 | 395,528 | 15,341 | 249,252 | 1,991 |
| HAMILTON | 0 | 687,568 | 29,249 | 230,583 | 2,673 |
| HARDEE | 0 | 1,446,483 | 52,865 | 431,557 | 27,779 |
| HENDRY | 0 | 2,062,478 | 80,452 | 761,064 | 3,833 |
| HERNANDO | 0 | 2,368,670 | 103,112 | 1,637,816 | 20,611 |
| HIGHLANDS | 0 | 2,764,838 | 100,861 | 1,103,796 | 27,753 |
| HILLSBOROUGH | 0 | 30,710,022 | 1,282,370 | 21,738,723 | 228,646 |
| HOLMES | 0 | 829,718 | 40,773 | 334,315 | 1,251 |
| INDIAN RIVER | 0 | 3,011,179 | 108,414 | 1,444,810 | 37,121 |
| JACKSON | 0 | 1,751,809 | 68,859 | 958,803 | 835 |
| JEFFERSON | 0 | 590,234 | 25,139 | 133,336 | 2,522 |
| LAFAYETTE | 0 | 219,036 | 9,227 | 97,284 | 983 |
| LAKE | 0 | 4,304,144 | 173,883 | 3,296,804 | 105,503 |
| LEE | 0 | 9,035,353 | 408,046 | 7,481,378 | 147,262 |
| LEON | 0 | 4,066,625 | 167,815 | 3,213,237 | 45,789 |
| LEVY | 0 | 1,397,575 | 56,512 | 510,135 | 629 |
| LIBERTY | 0 | 241,354 | 11,802 | 95,068 | 462 |
| MADISON | 0 | 898,858 | 38,544 | 379,350 | 7,393 |
| MANATEE | 0 | 5,584,026 | 248,420 | 4,438,363 | 5,228 |
| MARION | 0 | 8,158,100 | 339,705 | 3,981,263 | 87,966 |
| MARTIN | 0 | 2,196,733 | 98,993 | 2,146,993 | 43,005 |
| MONROE | 0 | 1,400,805 | 57,971 | 1,138,699 | 6,017 |
| NASSAU | 0 | 1,456,018 | 62,354 | 1,535,023 | 0 |
| OKALOOSA | 0 | 3,174,868 | 141,850 | 3,162,213 | 18,484 |
| OKEECHOBEE | 0 | 1,360,858 | 65,623 | 756,348 | 23,063 |
| ORANGE | 0 | 19,903,469 | 867,196 | 17,818,493 | 414,888 |
| OSCEOLA | 0 | 4,271,504 | 161,671 | 3,646,376 | 49,766 |
| PALM BEACH | 0 | 23,938,991 | 886,750 | 14,305,144 | 304,232 |
| PASCO | 0 | 7,825,978 | 322,773 | 5,950,071 | 23,325 |
| PINELLAS | 0 | 16,996,611 | 715,189 | 4,580,804 | 6,509 |
| POLK | 0 | 17,272,308 | 751,393 | 9,320,608 | 227,327 |
| PUTNAM | 0 | 3,164,918 | 139,900 | 1,262,627 | 54,994 |
| ST. JOHNS | 0 | 1,979,647 | 71,462 | 2,340,656 | 21,974 |
| ST. LUCIE | 0 | 6,423,154 | 255,657 | 2,750,912 | 139,122 |
| SANTA ROSA | 0 | 2,753,754 | 197,296 | 2,712,715 | 3,397 |
| SARASOTA | 0 | 4,546,122 | 154,235 | 5,596,963 | 40,626 |
| SEMINOLE | 0 | 5,531,758 | 237,653 | 8,534,542 | 0 |
| SUMTER | 0 | 1,423,761 | 65,627 | 597,354 | 968 |
| SUWANNEE | 0 | 977,869 | 58,949 | 748,424 | 831 |
| TAYLOR | 0 | 751,672 | 39,944 | 453,322 | 1,753 |
| UNION | 0 | 384,113 | 14,819 | 318,333 | 110 |
| VOLUSIA | 25,582 | 9,488,867 | 358,584 | 6,804,160 | 302,010 |
| WAKULLA | 43,557 | 559,510 | 27,260 | 685,086 | 11,081 |
| WALTON | 0 | 1,301,702 | 56,050 | 487,614 | 1,061 |
| WASHINGTON | 0 | 744,883 | 29,153 | 388,569 | 0 |
| STATE TOTAL | 69,139 | 409,299,870 | 16,673,451 | 245,410,621 | 4,382,151 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - FOOD SERVICE**

| DISTRICT | 1.59 OTHER LOCAL | 1.60 TOTAL LOCAL | 1.61 OTHER FINANCING SOURCES | 1.62 BEGINNING FUND BALANCE | 1.63 TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE |
|--------------|---------------------|---------------------|------------------------------------|-----------------------------------|--|
| ALACHUA | 125,517 | 3,273,966 | 0 | 2,029,099 | 11,850,893 |
| BAKER | 5,568 | 685,296 | 0 | 669,545 | 2,181,174 |
| BAY | 103,447 | 3,462,636 | 0 | 786,247 | 9,152,195 |
| BRADFORD | 25 | 451,168 | 0 | 361,933 | 1,663,847 |
| BREVARD | 11,586 | 10,074,467 | 0 | 4,394,164 | 22,624,432 |
| BROWARD | 356,100 | 19,866,490 | 386,861 | 15,521,506 | 72,304,871 |
| CALHOUN | 2,141 | 161,286 | 0 | 58,391 | 720,832 |
| CHARLOTTE | 0 | 2,486,157 | 2,120 | 587,720 | 6,178,602 |
| CITRUS | 0 | 1,490,755 | 0 | 1,481,138 | 5,170,967 |
| CLAY | 34,895 | 3,459,189 | 0 | 1,844,504 | 7,929,847 |
| COLLIER | 12,033 | 4,156,079 | 0 | 1,712,948 | 12,450,838 |
| COLUMBIA | 98 | 971,502 | 0 | 743,839 | 3,641,949 |
| DADE | 32,900 | 25,285,730 | 2,367,424 | 4,985,495 | 114,309,168 |
| DESOTO | 0 | 512,168 | 0 | 1,183,491 | 2,926,281 |
| DIXIE | 1,750 | 227,536 | 25,000 | 80,630 | 982,373 |
| DUVAL | 15,521 | 14,291,866 | 0 | 4,300,401 | 40,295,201 |
| ESCAMBIA | 4,947 | 4,975,810 | 55,444 | 4,915,529 | 20,953,619 |
| FLAGLER | 28,901 | 847,127 | 0 | 131,067 | 2,018,393 |
| FRANKLIN | 77,431 | 144,756 | 0 | 44,936 | 530,395 |
| GADSDEN | 18,131 | 503,902 | 1,300 | 19,502 | 3,696,731 |
| GILCHRIST | 1,137 | 196,728 | 50,000 | 147,894 | 993,006 |
| GLADES | 0 | 90,545 | 0 | 139,050 | 486,850 |
| GULF | 4,064 | 255,309 | 55,000 | 38,163 | 759,343 |
| HAMILTON | 1,616 | 234,873 | 0 | 53,052 | 1,004,743 |
| HARDEE | 2,870 | 462,206 | 0 | 564,080 | 2,525,635 |
| HENDRY | 642 | 765,540 | 0 | 214,890 | 3,123,361 |
| HERNANDO | 685 | 1,659,113 | 0 | 671,802 | 4,802,698 |
| HIGHLANDS | 0 | 1,131,550 | 0 | 723,985 | 4,721,236 |
| HILLSBOROUGH | 5,485 | 21,972,854 | 0 | 5,578,943 | 59,544,190 |
| HOLMES | 6,511 | 342,078 | 82,000 | 9,606 | 1,304,176 |
| INDIAN RIVER | 293,743 | 1,775,675 | 0 | 583,656 | 5,478,925 |
| JACKSON | 23,034 | 982,673 | 96,104 | 0 | 2,899,445 |
| JEFFERSON | 4,422 | 140,281 | 0 | 73,603 | 829,257 |
| LAFAYETTE | 21 | 98,289 | 21,200 | 30,168 | 377,920 |
| LAKE | 0 | 3,402,307 | 0 | 2,977,569 | 10,857,904 |
| LEE | 20,802 | 7,649,443 | 250 | 3,319,930 | 20,413,024 |
| LEON | 0 | 3,259,027 | 0 | 806,125 | 8,299,593 |
| LEVY | 0 | 510,764 | 0 | 84,597 | 2,049,448 |
| LIBERTY | 1,636 | 97,167 | 25,000 | 37,504 | 412,827 |
| MADISON | 1,163 | 387,906 | 0 | 152,944 | 1,478,254 |
| MANATEE | 5,656 | 4,449,248 | 0 | 2,086,313 | 12,368,008 |
| MARION | 526 | 4,069,756 | 18,507 | 2,492,911 | 15,078,980 |
| MARTIN | 6,253 | 2,196,252 | 0 | 686,885 | 5,178,864 |
| MONROE | 83 | 1,144,800 | 209,899 | 185,640 | 2,999,116 |
| NASSAU | 32,131 | 1,567,154 | 0 | 198,201 | 3,283,727 |
| OKALOOSA | 0 | 3,180,697 | 0 | 1,499,641 | 7,997,058 |
| OKEECHOBEE | 3,917 | 783,328 | 0 | 663,725 | 2,873,535 |
| ORANGE | 740,871 | 18,974,252 | 0 | 9,796,195 | 49,541,113 |
| OSCEOLA | 0 | 3,696,142 | 1,564 | 1,653,526 | 9,784,408 |
| PALM BEACH | 335,698 | 14,945,075 | 0 | 5,507,975 | 45,278,791 |
| PASCO | 71,281 | 6,044,678 | 0 | 1,113,813 | 15,307,243 |
| PINELLAS | 7,810,100 | 12,397,413 | 0 | 10,573,551 | 40,682,766 |
| POLK | 0 | 9,547,935 | 1,455 | 5,434,142 | 33,007,234 |
| PUTNAM | 5,294 | 1,322,916 | 0 | 1,543,622 | 6,171,357 |
| ST. JOHNS | 19,015 | 2,381,645 | 0 | 572,968 | 5,005,723 |
| ST. LUCIE | 0 | 2,890,035 | 0 | 3,175,680 | 12,744,526 |
| SANTA ROSA | 65,001 | 2,781,115 | 151,000 | 179,602 | 6,062,769 |
| SARASOTA | 0 | 5,637,590 | 0 | 1,825,011 | 12,162,959 |
| SEMINOLE | 0 | 8,534,542 | 0 | 381,936 | 14,685,889 |
| SUMTER | 3,521 | 601,844 | 25,545 | 205,981 | 2,322,760 |
| SUWANNEE | 64 | 749,319 | 70,930 | 296 | 1,857,365 |
| TAYLOR | 0 | 455,075 | 0 | 106,198 | 1,352,891 |
| UNION | 0 | 318,443 | 0 | 32,252 | 749,628 |
| VOLUSIA | 28,378 | 7,134,550 | 13,617 | 7,626,943 | 24,648,144 |
| WAKULLA | 150 | 696,318 | 0 | 230,606 | 1,557,254 |
| WALTON | 0 | 488,676 | 20,000 | 55,266 | 1,921,695 |
| WASHINGTON | 652 | 389,222 | 41,000 | 168,044 | 1,372,302 |
| STATE TOTAL | 10,327,413 | 260,120,234 | 3,721,220 | 120,056,569 | 809,940,548 |

**1998-99 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

| | 1.64 | 1.65 | 1.66 | 1.67 |
|--------------|---------------------------------------|--|-------------------------------|-------------|
| DISTRICT | CAPITAL OUTLAY AND DEBT SERVICE | PUBLIC EDUCATION CAPITAL OUTLAY (PECO) | RACING COMMISSION FUNDS | TOTAL STATE |
| ALACHUA | 908,358 | 0 | 0 | 908,358 |
| BAKER | 146,328 | 0 | 0 | 146,328 |
| BAY | 744,946 | 0 | 116,000 | 860,946 |
| BRADFORD | 115,581 | 0 | 120,000 | 235,581 |
| BREVARD | 2,000,707 | 0 | 223,250 | 2,223,957 |
| BROWARD | 8,271,769 | 0 | 0 | 8,271,769 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 520,489 | 0 | 148,833 | 669,322 |
| CITRUS | 484,499 | 0 | 0 | 484,499 |
| CLAY | 912,946 | 0 | 223,250 | 1,136,196 |
| COLLIER | 1,073,218 | 0 | 0 | 1,073,218 |
| COLUMBIA | 294,160 | 0 | 223,250 | 517,410 |
| DADE | 11,969,368 | 0 | 0 | 11,969,368 |
| DESOTO | 133,185 | 0 | 132,166 | 265,351 |
| DIXIE | 74,536 | 0 | 223,250 | 297,786 |
| DUVAL | 3,765,495 | 0 | 0 | 3,765,495 |
| ESCAMBIA | 1,420,410 | 0 | 0 | 1,420,410 |
| FLAGLER | 122,958 | 0 | 223,250 | 346,208 |
| FRANKLIN | 0 | 0 | 306,000 | 306,000 |
| GADSDEN | 225,921 | 0 | 155,000 | 380,921 |
| GILCHRIST | 63,610 | 0 | 100,000 | 163,610 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 70,854 | 0 | 0 | 70,854 |
| HAMILTON | 57,028 | 0 | 0 | 57,028 |
| HARDEE | 165,116 | 0 | 187,375 | 352,491 |
| HENDRY | 185,814 | 0 | 143,300 | 329,114 |
| HERNANDO | 487,151 | 0 | 209,750 | 696,901 |
| HIGHLANDS | 373,131 | 0 | 223,250 | 596,381 |
| HILLSBOROUGH | 4,565,807 | 0 | 446,500 | 5,012,307 |
| HOLMES | 97,999 | 0 | 209,250 | 307,249 |
| INDIAN RIVER | 84,622 | 0 | 0 | 84,622 |
| JACKSON | 217,082 | 0 | 371,500 | 588,582 |
| JEFFERSON | 52,793 | 0 | 0 | 52,793 |
| LAFAYETTE | 0 | 0 | 0 | 0 |
| LAKE | 867,533 | 0 | 148,833 | 1,016,366 |
| LEE | 1,751,110 | 0 | 223,250 | 1,974,360 |
| LEON | 1,171,084 | 0 | 223,249 | 1,394,334 |
| LEVY | 172,050 | 0 | 434,500 | 606,550 |
| LIBERTY | 38,304 | 0 | 75,000 | 113,304 |
| MADISON | 80,102 | 0 | 217,000 | 297,102 |
| MANATEE | 930,271 | 0 | 0 | 930,271 |
| MARION | 1,236,074 | 0 | 0 | 1,236,074 |
| MARTIN | 488,610 | 0 | 223,250 | 711,860 |
| MONROE | 284,258 | 0 | 0 | 284,258 |
| NASSAU | 286,972 | 0 | 195,560 | 482,532 |
| OKALOOSA | 902,629 | 0 | 190,750 | 1,093,379 |
| OKEECHOBEE | 195,770 | 0 | 223,250 | 419,020 |
| ORANGE | 4,199,386 | 0 | 0 | 4,199,386 |
| OSCEOLA | 1,012,607 | 0 | 223,250 | 1,235,857 |
| PALM BEACH | 5,047,688 | 0 | 0 | 5,047,688 |
| PASCO | 2,061,717 | 0 | 223,250 | 2,284,967 |
| PINELLAS | 200,725 | 0 | 165,000 | 365,725 |
| POLK | 2,365,958 | 0 | 0 | 2,365,958 |
| PUTNAM | 411,782 | 0 | 0 | 411,782 |
| ST. JOHNS | 570,753 | 0 | 0 | 570,753 |
| ST. LUCIE | 937,397 | 0 | 223,250 | 1,160,647 |
| SANTA ROSA | 671,021 | 0 | 223,250 | 894,271 |
| SARASOTA | 1,131,707 | 0 | 446,500 | 1,578,207 |
| SEMINOLE | 1,846,611 | 0 | 0 | 1,846,611 |
| SUMTER | 185,170 | 0 | 165,357 | 350,527 |
| SUWANNEE | 158,499 | 0 | 0 | 158,499 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 30,443 | 0 | 0 | 30,443 |
| VOLUSIA | 1,695,743 | 0 | 0 | 1,695,743 |
| WAKULLA | 132,839 | 0 | 111,528 | 244,367 |
| WALTON | 150,482 | 0 | 222,500 | 372,982 |
| WASHINGTON | 116,017 | 0 | 0 | 116,017 |
| STATE TOTAL | 70,937,193 | 0 | 8,143,701 | 79,080,895 |

**1998-99 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

| | 1.68 | 1.69 | 1.70 | 1.71 |
|--------------|-----------------------|---|-------------|-------------|
| DISTRICT | DISTRICT SCHOOL TAXES | INTEREST INCLUDING PROFIT ON INVESTMENT | OTHER LOCAL | TOTAL LOCAL |
| ALACHUA | 12,724,215 | 244,111 | 126,008 | 13,094,335 |
| BAKER | 0 | 0 | 0 | 0 |
| BAY | 0 | 213,364 | 0 | 213,364 |
| BRADFORD | 0 | 55,239 | 0 | 55,239 |
| BREVARD | 0 | 371,781 | 0 | 371,781 |
| BROWARD | 30,343,087 | 634,143 | 23,720 | 31,000,950 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 3,229,915 | 113,541 | 30,609 | 3,374,066 |
| CITRUS | 0 | 211 | 0 | 211 |
| CLAY | 0 | 8,357 | 0 | 8,357 |
| COLLIER | 0 | 586,496 | 0 | 586,496 |
| COLUMBIA | 0 | 6,561 | 0 | 6,561 |
| DADE | 80,534,929 | 1,722,818 | 0 | 82,257,748 |
| DESOTO | 0 | 9,131 | 73 | 9,204 |
| DIXIE | 0 | 4,443 | 0 | 4,443 |
| DUVAL | 18,461,204 | 473,139 | 281,301 | 19,215,645 |
| ESCAMBIA | 0 | 25,465 | 0 | 25,465 |
| FLAGLER | 2,831,278 | 115,076 | 42,597 | 2,988,952 |
| FRANKLIN | 0 | 3,305 | 0 | 3,305 |
| GADSDEN | 0 | 3,159 | 0 | 3,159 |
| GILCHRIST | 0 | 5,839 | 0 | 5,839 |
| GLADES | 0 | 0 | 0 | 0 |
| GULF | 731,825 | 127,104 | 0 | 858,930 |
| HAMILTON | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 28,716 | 0 | 28,716 |
| HENDRY | 0 | 65,709 | 1,626 | 67,335 |
| HERNANDO | 5,951,797 | 222,990 | 81,621 | 6,256,409 |
| HIGHLANDS | 0 | 168,829 | 0 | 168,829 |
| HILLSBOROUGH | 27,108,623 | 1,251,976 | 104,752 | 28,465,352 |
| HOLMES | 0 | 52,619 | 0 | 52,619 |
| INDIAN RIVER | 6,959,900 | 120,641 | 0 | 7,080,541 |
| JACKSON | 0 | 18,461 | 0 | 18,461 |
| JEFFERSON | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 7,192 | 0 | 7,192 |
| LAKE | 0 | 109,629 | 0 | 109,629 |
| LEE | 0 | 393,714 | 0 | 393,714 |
| LEON | 7,709,659 | 214,296 | 317 | 7,924,274 |
| LEVY | 0 | 55,069 | 0 | 55,069 |
| LIBERTY | 0 | 5,883 | 0 | 5,883 |
| MADISON | 0 | 9,613 | 0 | 9,613 |
| MANATEE | 2,764 | 1,048 | 0 | 3,812 |
| MARION | 5,743,419 | 150,416 | 346,874 | 6,240,710 |
| MARTIN | 1,803 | 11,418 | 0 | 13,222 |
| MONROE | 0 | 5,958 | 0 | 5,958 |
| NASSAU | 0 | 23,648 | 0 | 23,648 |
| OKALOOSA | 0 | 151,536 | 0 | 151,536 |
| OKEECHOBEE | 0 | 3,554 | 0 | 3,554 |
| ORANGE | 0 | 20,013 | 0 | 20,013 |
| OSCEOLA | 3,718,464 | 423,264 | 28,880 | 4,170,610 |
| PALM BEACH | 30,995,276 | 924,335 | 0 | 31,919,611 |
| PASCO | 7,334,075 | 355,896 | 51,650 | 7,741,623 |
| PINELLAS | 0 | 46,853 | 0 | 46,853 |
| POLK | 0 | 30,791 | 0 | 30,791 |
| PUTNAM | 2,046,729 | 92,447 | 0 | 2,139,176 |
| ST. JOHNS | 4,120,487 | 186,871 | 128,361 | 4,435,720 |
| ST. LUCIE | 9,843,137 | 248,350 | 0 | 10,091,487 |
| SANTA ROSA | 0 | 56,139 | 0 | 56,139 |
| SARASOTA | 0 | 75,359 | 0 | 75,359 |
| SEMINOLE | 10,387,534 | 844,198 | 0 | 11,231,732 |
| SUMTER | 0 | 90,085 | 0 | 90,085 |
| SUWANNEE | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 |
| VOLUSIA | 16,489,340 | 620,440 | 677 | 17,110,459 |
| WAKULLA | 653,613 | 19,331 | 1,123 | 674,067 |
| WALTON | 0 | 129,718 | 0 | 129,718 |
| WASHINGTON | 0 | 0 | 0 | 0 |
| STATE TOTAL | 287,923,073 | 11,960,288 | 1,250,189 | 301,133,569 |

**1998-99 FISCAL DATA
DEBT SERVICE FUNDS REVENUES**

| | 1.72 | 1.73 | 1.74 |
|--------------|----------------------------|----------------------------|--|
| | | | STATE & LOCAL REV. OTHER FINANCING SOURCES & BEGINNING FUND BALANCES |
| DISTRICT | OTHER FINANCING SOURCES | BEGINNING FUND BALANCES | FUND BALANCES |
| ALACHUA | 9,563 | 1,662,961 | 15,675,219 |
| BAKER | 0 | 42,716 | 189,045 |
| BAY | 9,523,278 | 464,757 | 11,062,347 |
| BRADFORD | 0 | 1,284,002 | 1,574,823 |
| BREVARD | 11,496,903 | 5,610,409 | 19,703,051 |
| BROWARD | 51,325,054 | 10,840,097 | 101,437,871 |
| CALHOUN | 0 | 0 | 0 |
| CHARLOTTE | 13,070 | 2,113,941 | 6,170,401 |
| CITRUS | 12,752 | 131,641 | 629,105 |
| CLAY | 2,371,803 | 425,200 | 3,941,558 |
| COLLIER | 33,216,585 | 5,873,399 | 40,749,700 |
| COLUMBIA | 163,084 | 191,534 | 878,589 |
| DADE | 698,298,691 | 59,700,809 | 852,226,617 |
| DESOTO | 881,882 | 168,467 | 1,324,906 |
| DIXIE | 39,000 | 18,174 | 359,404 |
| DUVAL | 298,838 | 16,867,785 | 40,147,765 |
| ESCAMBIA | 5,692,623 | 520,495 | 7,658,994 |
| FLAGLER | 92,849 | 4,276,567 | 7,704,578 |
| FRANKLIN | 0 | 344,314 | 653,620 |
| GADSDEN | 4,622 | 241,097 | 629,800 |
| GILCHRIST | 0 | 162,558 | 332,008 |
| GLADES | 0 | 193,697 | 193,697 |
| GULF | 260,309 | 2,852,977 | 4,043,072 |
| HAMILTON | 0 | 15,315 | 72,343 |
| HARDEE | 0 | 967,019 | 1,348,227 |
| HENDRY | 912,415 | 2,426,853 | 3,735,719 |
| HERNANDO | 4,909,502 | 6,024,591 | 17,887,406 |
| HIGHLANDS | 1,379,033 | 2,440,201 | 4,584,446 |
| HILLSBOROUGH | 29,091,331 | 45,467,672 | 108,036,663 |
| HOLMES | 0 | 418,650 | 778,519 |
| INDIAN RIVER | 0 | 1,966,154 | 9,131,318 |
| JACKSON | 5,579 | 424,534 | 1,037,157 |
| JEFFERSON | 0 | 17,112 | 69,905 |
| LAFAYETTE | 261,023 | 132,024 | 400,240 |
| LAKE | 9,143,009 | 4,208,986 | 14,477,992 |
| LEE | 84,176,510 | 1,836,778 | 88,381,364 |
| LEON | 3,393,171 | 9,186,554 | 21,898,334 |
| LEVY | 841,714 | 796,534 | 2,299,869 |
| LIBERTY | 3,188 | 125,147 | 247,524 |
| MADISON | 0 | 50,605 | 357,320 |
| MANATEE | 18,519,517 | 675,252 | 20,128,853 |
| MARION | 9,304,091 | 4,818,894 | 21,599,771 |
| MARTIN | 13,549 | 1,368,129 | 2,106,761 |
| MONROE | 2,295,053 | 327,323 | 2,912,594 |
| NASSAU | 3,938 | 449,935 | 960,054 |
| OKALOOSA | 13,865,619 | 11,384,172 | 26,494,707 |
| OKEECHOBEE | 5,100 | 78,454 | 506,130 |
| ORANGE | 22,893,208 | 1,220,409 | 28,333,019 |
| OSCEOLA | 26,998,592 | 10,796,229 | 43,201,290 |
| PALM BEACH | 18,898,535 | 40,637,738 | 96,503,574 |
| PASCO | 11,219,030 | 11,986,155 | 33,231,776 |
| PINELLAS | 0 | 587,055 | 999,634 |
| POLK | 24,043,513 | 839,250 | 27,279,513 |
| PUTNAM | 83,931 | 2,545,585 | 5,180,476 |
| ST. JOHNS | 2,409,936 | 5,871,492 | 13,287,903 |
| ST. LUCIE | 8,794,921 | 4,901,540 | 24,948,597 |
| SANTA ROSA | 1,760,199 | 1,249,545 | 3,960,156 |
| SARASOTA | 10,385,290 | 1,424,319 | 13,463,176 |
| SEMINOLE | 14,857,951 | 14,385,695 | 42,321,991 |
| SUMTER | 3,952,720 | 627,667 | 5,021,001 |
| SUWANNEE | 3,985 | 43,255 | 205,740 |
| TAYLOR | 0 | 0 | 0 |
| UNION | 0 | 10,633 | 41,076 |
| VOLUSIA | 5,535,861 | 14,063,156 | 38,405,220 |
| WAKULLA | 6,728,740 | 196,820 | 7,843,995 |
| WALTON | 1,787,066 | 3,382,479 | 5,672,247 |
| WASHINGTON | 0 | 19,884 | 135,901 |
| STATE TOTAL | 1,152,177,726 | 324,383,391 | 1,856,775,671 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

| | 1.75 | 1.76 | 1.77 | 1.78 | 1.79 |
|--------------|----------------|-----------------------|---------------------------------|--|-------------|
| DISTRICT | FEDERAL DIRECT | FEDERAL THROUGH STATE | CAPITAL OUTLAY AND DEBT SERVICE | PUBLIC EDUCATION CAPITAL OUTLAY (PECO) | OTHER STATE |
| ALACHUA | 0 | 0 | 537,136 | 2,361,996 | 2,071,327 |
| BAKER | 0 | 0 | 23,584 | 306,966 | 2,681,131 |
| BAY | 0 | 0 | 254,526 | 1,828,154 | 5,600,000 |
| BRADFORD | 0 | 0 | 26,210 | 360,786 | 2,404,496 |
| BREVARD | 0 | 0 | 433,646 | 5,405,939 | 33,857,306 |
| BROWARD | 0 | 0 | 1,563,546 | 26,487,756 | 32,704,559 |
| CALHOUN | 0 | 0 | 69,819 | 213,849 | 142,906 |
| CHARLOTTE | 0 | 0 | 178,768 | 1,274,910 | 5,370,942 |
| CITRUS | 0 | 0 | 155,676 | 1,166,148 | 9,236,299 |
| CLAY | 0 | 0 | 161,497 | 2,448,788 | 20,443,799 |
| COLLIER | 0 | 5,574 | 337,203 | 2,695,556 | 2,993,968 |
| COLUMBIA | 0 | 0 | 61,258 | 12,146,474 | 5,863,848 |
| DADE | 0 | 0 | 2,876,800 | 23,939,261 | 206,386,902 |
| DESOTO | 0 | 0 | 55,183 | 362,730 | 0 |
| DIXIE | 0 | 0 | 18,341 | 14,931,731 | 86,148 |
| DUVAL | 0 | 0 | 706,527 | 17,100,357 | 48,042,789 |
| ESCAMBIA | 0 | 0 | 217,802 | 3,383,688 | 17,458,400 |
| FLAGLER | 0 | 0 | 169,500 | 563,047 | 0 |
| FRANKLIN | 0 | 0 | 61,586 | 165,130 | 317,732 |
| GADSDEN | 0 | 0 | 70,817 | 0 | 0 |
| GILCHRIST | 0 | 0 | 35,424 | 144,846 | 13,007,839 |
| GLADES | 0 | 0 | 36,756 | 267,897 | 124,558 |
| GULF | 0 | 0 | 15,946 | 317,578 | 1,760,593 |
| HAMILTON | 0 | 0 | 19,941 | 270,100 | 1,029,834 |
| HARDEE | 0 | 0 | 29,761 | 424,252 | 3,379,131 |
| HENDRY | 0 | 0 | 99,278 | 396,964 | 0 |
| HERNANDO | 88,916 | 0 | 170,927 | 2,199,814 | 2,679,144 |
| HIGHLANDS | 0 | 0 | 82,801 | 768,480 | 4,214,427 |
| HILLSBOROUGH | 0 | 0 | 1,766,033 | 14,419,311 | 38,943,478 |
| HOLMES | 0 | 0 | 17,882 | 281,473 | 2,867,462 |
| INDIAN RIVER | 0 | 0 | 480,910 | 1,493,594 | 926,795 |
| JACKSON | 0 | 0 | 77,973 | 1,084,818 | 465,190 |
| JEFFERSON | 0 | 0 | 28,641 | 191,599 | 141,482 |
| LAFAYETTE | 0 | 0 | 35,393 | 81,659 | 0 |
| LAKE | 0 | 0 | 193,898 | 2,981,942 | 0 |
| LEE | 0 | 0 | 3,532,658 | 3,347,238 | 14,916,236 |
| LEON | 0 | 0 | 208,404 | 2,330,963 | 16,228,730 |
| LEVY | 0 | 0 | 62,538 | 627,666 | 4,198,995 |
| LIBERTY | 0 | 0 | 5,900 | 144,786 | 10,273,714 |
| MADISON | 0 | 0 | 27,489 | 314,529 | 2,375,440 |
| MANATEE | 0 | 0 | 433,210 | 1,626,666 | 27,864,100 |
| MARION | 0 | 0 | 234,862 | 4,419,325 | 20,500,000 |
| MARTIN | 0 | 0 | 167,855 | 1,105,727 | 219,363 |
| MONROE | 0 | 40,413 | 49,009 | 991,969 | 5,338,193 |
| NASSAU | 0 | 0 | 97,201 | 790,926 | 8,760,000 |
| OKALOOSA | 0 | 16,485 | 194,394 | 2,075,215 | 7,699,272 |
| OKEECHOBEE | 0 | 0 | 66,460 | 506,655 | 1,798,451 |
| ORANGE | 0 | 0 | 1,329,228 | 11,672,949 | 8,366,200 |
| OSCEOLA | 0 | 10,896 | 229,369 | 2,949,916 | 12,291,263 |
| PALM BEACH | 0 | 0 | 1,017,096 | 12,537,331 | 142,243,442 |
| PASCO | 0 | 0 | 0 | 5,125,719 | 28,000,000 |
| PINELLAS | 0 | 0 | 4,347,704 | 10,264,507 | 12,791,231 |
| POLK | 0 | 0 | 477,959 | 11,221,409 | 35,073,750 |
| PUTNAM | 6,430 | 0 | 80,845 | 1,075,000 | 3,713,957 |
| ST. JOHNS | 0 | 0 | 177,351 | 4,227,223 | 26,173,430 |
| ST. LUCIE | 0 | 0 | 184,567 | 2,264,966 | 9,105,527 |
| SANTA ROSA | 0 | 0 | 179,330 | 2,177,005 | 11,507,497 |
| SARASOTA | 0 | 0 | 345,816 | 3,335,730 | 6,232,406 |
| SEMINOLE | 0 | 0 | 382,156 | 8,206,247 | 33,738,335 |
| SUMTER | 0 | 0 | 38,217 | 474,831 | 5,567,448 |
| SUWANNEE | 0 | 0 | 57,230 | 492,270 | 4,000,000 |
| TAYLOR | 0 | 0 | 131,651 | 351,029 | 261,486 |
| UNION | 0 | 0 | 51,851 | 190,791 | 0 |
| VOLUSIA | 0 | 0 | 613,643 | 4,842,161 | 12,752,144 |
| WAKULLA | 0 | 13,634 | 54,391 | 554,304 | 12,084,128 |
| WALTON | 0 | 0 | 39,589 | 0 | 4,029,410 |
| WASHINGTON | 0 | 0 | 26,247 | 12,407,216 | 0 |
| STATE TOTAL | 95,346 | 87,002 | 25,915,209 | 255,119,862 | 953,306,633 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

| | 1.80 | 1.81 | 1.82 | 1.83 | 1.84 |
|--------------|---------------|-----------------------|---|-------------|---------------|
| DISTRICT | TOTAL STATE | DISTRICT SCHOOL TAXES | INTEREST INCLUDING PROFIT ON INVESTMENT | OTHER LOCAL | TOTAL LOCAL |
| ALACHUA | 4,970,459 | 9,699,883 | 2,418,319 | 0 | 12,118,203 |
| BAKER | 3,011,681 | 568,687 | 50,450 | 0 | 619,138 |
| BAY | 7,682,680 | 19,782,236 | 4,763,812 | 0 | 24,546,048 |
| BRADFORD | 2,791,492 | 874,513 | 80,873 | 0 | 955,387 |
| BREVARD | 39,696,892 | 29,233,886 | 2,851,825 | 192,423 | 32,278,135 |
| BROWARD | 60,755,861 | 124,473,778 | 14,055,013 | 15,380,535 | 153,909,327 |
| CALHOUN | 426,574 | 0 | 69,343 | 0 | 69,343 |
| CHARLOTTE | 6,824,620 | 12,706,156 | 840,273 | 0 | 13,546,429 |
| CITRUS | 10,558,124 | 8,873,674 | 1,072,189 | 403,100 | 10,348,964 |
| CLAY | 23,054,084 | 7,565,563 | 684,116 | 300,494 | 8,550,174 |
| COLLIER | 6,026,727 | 41,301,773 | 1,264,067 | 9,277,095 | 51,842,936 |
| COLUMBIA | 18,071,581 | 2,065,525 | 258,109 | 0 | 2,323,634 |
| DADE | 233,202,963 | 164,813,001 | 20,780,461 | 24,480,271 | 210,073,734 |
| DESOTO | 417,913 | 1,329,173 | 139,083 | 0 | 1,468,257 |
| DIXIE | 15,036,220 | 429,125 | 97,883 | 4,668 | 531,676 |
| DUVAL | 65,849,673 | 50,724,761 | 9,828,451 | 496,374 | 61,049,587 |
| ESCAMBIA | 21,059,890 | 29,404,658 | 1,876,881 | 5,657 | 31,287,198 |
| FLAGLER | 732,547 | 4,022,751 | 898,466 | 129,458 | 5,050,676 |
| FRANKLIN | 544,448 | 438,757 | 7,895 | 0 | 446,653 |
| GADSDEN | 70,817 | 986,470 | 197,675 | 0 | 1,184,146 |
| GILCHRIST | 13,188,109 | 466,857 | 183,589 | 0 | 650,446 |
| GLADES | 429,211 | 559,488 | 11,235 | 0 | 570,723 |
| GULF | 2,094,117 | 438,010 | 14,023 | 0 | 452,034 |
| HAMILTON | 1,319,876 | 934,584 | 85,351 | 0 | 1,019,936 |
| HARDEE | 3,833,144 | 1,669,789 | 153,023 | 0 | 1,822,813 |
| HENDRY | 496,242 | 2,369,158 | 230,441 | 0 | 2,599,600 |
| HERNANDO | 5,049,885 | 8,900,782 | 620,384 | 1,748,101 | 11,269,268 |
| HIGHLANDS | 5,065,708 | 4,918,124 | 208,185 | 650 | 5,126,959 |
| HILLSBOROUGH | 55,128,822 | 61,631,047 | 12,430,292 | 1,810,334 | 75,871,674 |
| HOLMES | 3,166,817 | 473,140 | 101,067 | 122,500 | 696,707 |
| INDIAN RIVER | 2,901,299 | 12,228,286 | 355,726 | 0 | 12,584,012 |
| JACKSON | 1,627,981 | 1,489,565 | 306,267 | 226,324 | 2,022,156 |
| JEFFERSON | 361,722 | 188,553 | 18,251 | 122,500 | 329,305 |
| LAFAYETTE | 117,052 | 241,368 | 21,994 | 0 | 263,362 |
| LAKE | 3,175,840 | 12,346,732 | 3,505,056 | 2,581,386 | 18,433,175 |
| LEE | 21,796,133 | 45,133,889 | 3,064,468 | 2,244 | 48,200,602 |
| LEON | 18,768,097 | 14,023,894 | 2,326,836 | 29,917 | 16,380,648 |
| LEVY | 4,889,199 | 1,631,559 | 340,101 | 0 | 1,971,661 |
| LIBERTY | 10,424,401 | 211,504 | 67,587 | 0 | 279,091 |
| MADISON | 2,717,458 | 594,301 | 141,896 | 20,000 | 756,198 |
| MANATEE | 29,923,977 | 41,241,257 | 3,246,386 | 355,803 | 44,843,447 |
| MARION | 25,154,187 | 12,234,902 | 1,918,622 | 1,468,058 | 15,621,583 |
| MARTIN | 1,492,945 | 17,499,038 | 1,439,815 | 1,161,949 | 20,100,803 |
| MONROE | 6,379,171 | 13,368,273 | 2,071,023 | 439,075 | 15,878,372 |
| NASSAU | 9,648,127 | 4,579,799 | 362,269 | 0 | 4,942,068 |
| OKALOOSA | 9,968,881 | 28,957,257 | 1,345,498 | 21,925 | 30,324,680 |
| OKEECHOBEE | 2,371,566 | 1,765,145 | 199,550 | 59,250 | 2,023,946 |
| ORANGE | 21,368,377 | 84,774,385 | 14,720,678 | 18,475,867 | 117,970,931 |
| OSCEOLA | 15,470,549 | 13,373,842 | 998,036 | 3,050,183 | 17,422,063 |
| PALM BEACH | 155,797,869 | 121,930,847 | 9,144,818 | 2,380,617 | 133,456,283 |
| PASCO | 33,125,719 | 16,842,695 | 4,854,573 | 0 | 21,697,268 |
| PINELLAS | 27,403,442 | 67,494,353 | 3,627,633 | 652,132 | 71,774,120 |
| POLK | 46,773,118 | 27,416,458 | 3,497,088 | 0 | 30,913,546 |
| PUTNAM | 4,869,803 | 4,219,341 | 312,685 | 7,402 | 4,539,429 |
| ST. JOHNS | 30,578,005 | 12,021,249 | 1,126,803 | 1,151,524 | 14,299,576 |
| ST. LUCIE | 11,555,060 | 14,350,177 | 867,271 | 1,260,577 | 16,478,025 |
| SANTA ROSA | 13,863,833 | 6,673,628 | 372,662 | 233,754 | 7,280,046 |
| SARASOTA | 9,913,952 | 50,048,022 | 2,881,413 | 450,579 | 53,380,014 |
| SEMINOLE | 42,326,738 | 25,452,354 | 3,931,749 | 4,124,962 | 33,509,066 |
| SUMTER | 6,080,496 | 1,633,408 | 229,936 | 264 | 1,863,609 |
| SUWANNEE | 4,549,500 | 1,212,996 | 216,858 | 0 | 1,429,854 |
| TAYLOR | 744,166 | 1,186,466 | 48,294 | 0 | 1,234,761 |
| UNION | 242,642 | 256,651 | 29,955 | 0 | 286,606 |
| VOLUSIA | 18,207,948 | 27,730,941 | 3,370,516 | 3,175,002 | 34,276,459 |
| WAKULLA | 12,692,824 | 748,263 | 203,488 | 0 | 951,751 |
| WALTON | 4,068,999 | 5,938,146 | 160,207 | 0 | 6,098,353 |
| WASHINGTON | 12,433,464 | 832,974 | 350,352 | 0 | 1,183,327 |
| STATE TOTAL | 1,234,341,717 | 1,283,527,867 | 147,949,134 | 95,802,954 | 1,527,280,001 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

| | 1.85 | 1.86 | 1.87 | 1.88 | 1.89 |
|--------------|--------------------------------|----------------------|--|-----------------|---|
| DISTRICT | PROCEEDS FROM SALE OF BONDS | PROCEEDS OF LOANS | PROCEEDS FROM SALE OF FIXED ASSETS | LOSS RECOVERIES | PROCEEDS FROM CERTIFICATES OF PARTICIPATION |
| ALACHUA | 588,806 | 0 | 500 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 1,079,477 | 0 | 0 | 0 | 40,355,000 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 1,373,880 | 35,547,027 | 293,381 | 0 | 0 |
| BROWARD | 4,906,717 | 14,667,745 | 2,829,011 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 804,701 | 0 | 0 | 0 | 0 |
| CITRUS | 785,074 | 0 | 0 | 0 | 0 |
| CLAY | 588,806 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 18,000,000 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 3,042,164 | 0 | 0 | 131,100 | 66,850,000 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 1,717,351 | 0 | 12,000 | 10,242 | 0 |
| ESCAMBIA | 0 | 134,770 | 21,400 | 9,074 | 0 |
| FLAGLER | 0 | 3,000,000 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 284,589 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 1,000,000 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 168,956 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 839,048 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 210,074 | 0 | 34,500 | 0 | 0 |
| HILLSBOROUGH | 8,979,292 | 3,550,000 | 1,243,800 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 343,470 | 0 | 0 | 13,750 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 785,074 | 0 | 0 | 18,493 | 67,723,888 |
| LEE | 0 | 1,300,000 | 0 | 0 | 0 |
| LEON | 490,671 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 196,268 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 1,702,630 | 0 | 0 | 0 | 0 |
| MARION | 819,421 | 0 | 0 | 0 | 29,520,105 |
| MARTIN | 834,141 | 0 | 0 | 44,219 | 0 |
| MONROE | 0 | 0 | 0 | 5,562,805 | 0 |
| NASSAU | 431,791 | 0 | 0 | 0 | 0 |
| OKALOOSA | 637,873 | 0 | 325,825 | 0 | 0 |
| OKEECHOBEE | 314,029 | 0 | 22,469 | 0 | 0 |
| ORANGE | 5,348,321 | 0 | 102,434 | 0 | 138,304,974 |
| OSCEOLA | 1,373,880 | 0 | 234,097 | 3,660,000 | 24,303,091 |
| PALM BEACH | 2,600,560 | 0 | 0 | 3,000 | 0 |
| PASCO | 1,962,686 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 90,079 | 0 | 0 |
| POLK | 1,275,746 | 0 | 0 | 0 | 50,111,822 |
| PUTNAM | 264,962 | 0 | 0 | 0 | 0 |
| ST. JOHNS | 1,472,015 | 0 | 41,532 | 0 | 0 |
| ST. LUCIE | 628,059 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 711,474 | 0 | 0 | 0 | 0 |
| SARASOTA | 2,991,850 | 0 | 650,670 | 0 | 0 |
| SEMINOLE | 1,994,566 | 0 | 83,816 | 0 | 22,000,000 |
| SUMTER | 1,683,236 | 0 | 0 | 0 | 3,247,653 |
| SUWANNEE | 245,335 | 0 | 0 | 899 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 3,091,231 | 0 | 0 | 0 | 0 |
| WAKULLA | 294,403 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 25,288,950 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 57,693,671 | 77,199,542 | 5,985,514 | 9,622,538 | 467,705,483 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS REVENUES**

| | 1.90 | 1.91 | 1.92 | 1.93 | 1.94 |
|--------------|--|----------------------------|-------------------------------------|----------------------------|---|
| DISTRICT | PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION | OTHER FINANCING SOURCES | TOTAL OTHER FINANCING SOURCES | BEGINNING FUND BALANCES | TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES |
| ALACHUA | 0 | 415,000 | 1,004,306 | 59,030,905 | 77,123,874 |
| BAKER | 0 | 0 | 0 | 1,172,165 | 4,802,986 |
| BAY | 0 | 0 | 41,434,477 | 77,008,199 | 150,671,406 |
| BRADFORD | 0 | 692,201 | 692,201 | 3,205,014 | 7,644,095 |
| BREVARD | 0 | 4,800,000 | 42,014,290 | 40,339,012 | 154,328,329 |
| BROWARD | 0 | 0 | 22,403,473 | 313,032,275 | 550,100,939 |
| CALHOUN | 0 | 0 | 0 | 1,347,804 | 1,843,722 |
| CHARLOTTE | 0 | 0 | 804,701 | 15,353,488 | 36,529,239 |
| CITRUS | 0 | 0 | 785,074 | 18,681,043 | 40,373,207 |
| CLAY | 0 | 0 | 588,806 | 11,360,884 | 43,553,949 |
| COLLIER | 0 | 0 | 18,000,000 | 24,623,250 | 100,498,489 |
| COLUMBIA | 0 | 0 | 0 | 5,642,430 | 26,037,646 |
| DADE | 0 | 0 | 70,023,264 | 409,652,865 | 922,952,828 |
| DESOTO | 0 | 256,268 | 256,268 | 5,086,477 | 7,228,916 |
| DIXIE | 0 | 190,000 | 190,000 | 2,372,136 | 18,130,034 |
| DUVAL | 0 | 0 | 1,739,593 | 184,793,213 | 313,432,068 |
| ESCAMBIA | 0 | 0 | 165,244 | 43,750,713 | 96,263,046 |
| FLAGLER | 0 | 0 | 3,000,000 | 17,522,887 | 26,306,112 |
| FRANKLIN | 0 | 0 | 0 | 526,275 | 1,517,376 |
| GADSDEN | 0 | 0 | 284,589 | 3,687,041 | 5,226,593 |
| GILCHRIST | 0 | 0 | 1,000,000 | 3,547,480 | 18,386,036 |
| GLADES | 0 | 0 | 0 | 178,480 | 1,178,415 |
| GULF | 0 | 3,000,000 | 3,168,956 | 353,691 | 6,068,798 |
| HAMILTON | 0 | 0 | 0 | 1,983,793 | 4,323,606 |
| HARDEE | 0 | 27,616 | 27,616 | 3,507,104 | 9,190,678 |
| HENDRY | 0 | 521,677 | 521,677 | 9,830,405 | 13,447,926 |
| HERNANDO | 0 | 4,000,000 | 4,839,048 | 20,653,921 | 41,901,040 |
| HIGHLANDS | 0 | 0 | 244,574 | 8,084,920 | 18,522,163 |
| HILLSBOROUGH | 0 | 62,057 | 13,835,151 | 295,021,267 | 439,856,916 |
| HOLMES | 0 | 0 | 0 | 15,755,030 | 19,618,555 |
| INDIAN RIVER | 0 | 0 | 0 | 5,627,393 | 21,112,706 |
| JACKSON | 0 | 36,583 | 393,804 | 6,269,544 | 10,313,487 |
| JEFFERSON | 0 | 0 | 0 | 442,005 | 1,133,033 |
| LAFAYETTE | 0 | 0 | 0 | 615,051 | 995,466 |
| LAKE | 0 | 0 | 68,527,456 | 22,050,876 | 112,187,349 |
| LEE | 0 | 0 | 1,300,000 | 59,734,002 | 131,030,738 |
| LEON | 0 | 0 | 490,671 | 47,634,921 | 83,274,338 |
| LEVY | 0 | 318,936 | 318,936 | 9,016,152 | 16,195,949 |
| LIBERTY | 0 | 0 | 196,268 | 1,599,664 | 12,499,425 |
| MADISON | 0 | 0 | 0 | 2,222,344 | 5,696,000 |
| MANATEE | 0 | 0 | 1,702,630 | 83,154,783 | 159,624,839 |
| MARION | 0 | 3,868 | 30,343,395 | 22,620,013 | 93,739,180 |
| MARTIN | 0 | 144,380 | 1,022,741 | 24,503,163 | 47,119,653 |
| MONROE | 0 | 309,237 | 5,872,042 | 42,252,228 | 70,422,228 |
| NASSAU | 0 | 186,813 | 618,604 | 8,544,754 | 23,753,555 |
| OKALOOSA | 0 | 0 | 963,698 | 15,741,474 | 57,015,220 |
| OKEECHOBEE | 0 | 0 | 336,499 | 8,963,740 | 13,695,752 |
| ORANGE | 0 | 0 | 143,755,731 | 232,105,380 | 515,200,421 |
| OSCEOLA | 0 | 5,248,487 | 34,819,556 | 20,140,584 | 87,863,650 |
| PALM BEACH | 0 | 0 | 2,603,560 | 166,181,310 | 458,039,023 |
| PASCO | 0 | 586,976 | 2,549,663 | 87,255,491 | 144,628,142 |
| PINELLAS | 0 | 0 | 90,079 | 103,400,490 | 202,668,133 |
| POLK | 0 | 0 | 51,387,568 | 73,490,529 | 202,564,764 |
| PUTNAM | 0 | 0 | 264,962 | 4,552,565 | 14,233,191 |
| ST. JOHNS | 0 | 0 | 1,513,547 | 18,217,823 | 64,608,952 |
| ST. LUCIE | 0 | 0 | 628,059 | 31,594,532 | 60,255,678 |
| SANTA ROSA | 0 | 0 | 711,474 | 20,455,110 | 42,310,464 |
| SARASOTA | 0 | 0 | 3,642,520 | 49,105,914 | 116,042,401 |
| SEMINOLE | 0 | 0 | 24,078,383 | 92,459,653 | 192,373,841 |
| SUMTER | 0 | 0 | 4,930,889 | 1,288,754 | 14,163,749 |
| SUWANNEE | 0 | 0 | 246,234 | 3,605,931 | 9,831,521 |
| TAYLOR | 0 | 0 | 0 | 1,056,296 | 3,035,224 |
| UNION | 0 | 0 | 0 | 3,759,249 | 4,288,498 |
| VOLUSIA | 0 | 808,007 | 3,899,239 | 69,983,008 | 126,366,656 |
| WAKULLA | 0 | 0 | 294,403 | 2,071,425 | 16,024,038 |
| WALTON | 0 | 2,227,357 | 27,516,307 | 2,512,360 | 40,196,021 |
| WASHINGTON | 2,715,835 | 1,392,095 | 4,107,931 | 4,398,264 | 22,122,987 |
| STATE TOTAL | 2,715,835 | 25,227,558 | 646,150,157 | 2,945,730,942 | 6,353,685,259 |

**ALL GOVERNMENTAL FUND TYPES
AND EXPENDABLE TRUST FUNDS
EXPENDITURES**

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| | 2.1 | 2.2 | 2.3 | 2.4 | 2.5 |
|--------------|--------------------------------------|--|--|---|--|
| DISTRICT | GOVERNMENTAL FUNDS INSTRUCTION | GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES | GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES | GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES |
| ALACHUA | 92,621,742 | 10,547,904 | 3,932,052 | 8,527,563 | 1,179,902 |
| BAKER | 13,114,467 | 1,939,665 | 442,096 | 594,671 | 113,320 |
| BAY | 82,817,886 | 5,875,389 | 3,196,231 | 3,854,258 | 1,303,583 |
| BRADFORD | 13,042,271 | 819,574 | 377,093 | 621,132 | 164,954 |
| BREVARD | 211,858,761 | 12,456,809 | 7,880,463 | 9,257,035 | 3,044,530 |
| BROWARD | 770,932,611 | 72,174,348 | 25,387,511 | 58,414,246 | 14,799,821 |
| CALHOUN | 7,183,573 | 354,949 | 305,927 | 492,939 | 50,417 |
| CHARLOTTE | 53,698,945 | 5,622,007 | 1,845,176 | 3,078,251 | 935,469 |
| CITRUS | 47,545,196 | 4,682,180 | 1,823,268 | 3,312,248 | 744,723 |
| CLAY | 80,147,634 | 7,557,830 | 2,738,382 | 4,583,233 | 819,225 |
| COLLIER | 122,666,516 | 12,120,242 | 2,928,122 | 5,914,630 | 2,665,364 |
| COLUMBIA | 29,738,428 | 3,155,898 | 1,064,832 | 896,375 | 1,225,553 |
| DADE | 1,344,611,047 | 119,114,604 | 45,642,788 | 30,127,304 | 26,598,578 |
| DESOTO | 15,607,795 | 1,231,333 | 421,445 | 785,365 | 91,893 |
| DIXIE | 7,009,111 | 710,266 | 249,025 | 367,287 | 55,562 |
| DUVAL | 390,727,695 | 37,841,103 | 13,848,020 | 16,432,500 | 5,534,334 |
| ESCAMBIA | 139,655,759 | 14,517,609 | 5,178,361 | 10,160,651 | 1,607,594 |
| FLAGLER | 21,788,468 | 3,246,709 | 810,225 | 355,868 | 434,422 |
| FRANKLIN | 5,552,290 | 348,019 | 203,083 | 0 | 0 |
| GADSDEN | 26,549,035 | 1,970,915 | 1,132,923 | 2,187,254 | 304,226 |
| GILCHRIST | 8,381,137 | 674,137 | 258,526 | 521,405 | 17,317 |
| GLADES | 3,693,051 | 335,978 | 131,352 | 278,441 | 24,170 |
| GULF | 7,741,215 | 510,616 | 288,360 | 266,157 | 181,438 |
| HAMILTON | 7,219,832 | 1,331,785 | 486,366 | 489,830 | 276,257 |
| HARDEE | 16,622,277 | 1,794,508 | 489,637 | 555,298 | 146,778 |
| HENDRY | 22,693,740 | 2,577,711 | 800,055 | 1,024,021 | 120,350 |
| HERNANDO | 47,688,119 | 4,761,259 | 1,512,069 | 2,005,437 | 621,040 |
| HIGHLANDS | 35,371,386 | 4,585,452 | 1,238,604 | 1,077,870 | 600,992 |
| HILLSBOROUGH | 539,722,973 | 47,571,522 | 17,491,702 | 34,953,978 | 5,199,140 |
| HOLMES | 12,530,033 | 597,914 | 552,625 | 207,423 | 64,503 |
| INDIAN RIVER | 45,312,383 | 3,488,615 | 1,232,646 | 3,976,592 | 505,917 |
| JACKSON | 25,825,028 | 2,307,990 | 717,267 | 1,616,485 | 447,943 |
| JEFFERSON | 6,555,859 | 497,051 | 248,241 | 581,045 | 68,896 |
| LAFAYETTE | 3,146,287 | 335,519 | 138,948 | 236,177 | 34,756 |
| LAKE | 87,185,081 | 8,594,641 | 2,894,941 | 4,768,221 | 1,149,552 |
| LEE | 189,389,435 | 19,423,600 | 6,388,780 | 8,986,595 | 3,869,420 |
| LEON | 107,886,174 | 9,927,068 | 3,933,043 | 10,439,962 | 1,464,174 |
| LEVY | 18,719,427 | 1,665,260 | 858,406 | 907,341 | 172,810 |
| LIBERTY | 3,834,268 | 170,646 | 144,770 | 249,930 | 59,071 |
| MADISON | 11,238,625 | 685,385 | 283,625 | 1,136,432 | 161,697 |
| MANATEE | 116,575,339 | 11,827,356 | 3,278,240 | 3,340,898 | 1,603,675 |
| MARION | 119,266,431 | 12,308,583 | 3,610,876 | 5,416,756 | 1,079,705 |
| MARTIN | 56,371,243 | 5,473,354 | 2,031,429 | 2,452,178 | 736,453 |
| MONROE | 33,074,237 | 2,994,421 | 1,116,662 | 2,125,815 | 715,880 |
| NASSAU | 30,716,319 | 1,932,788 | 990,591 | 387,664 | 214,694 |
| OKALOOSA | 96,610,785 | 6,378,051 | 3,619,063 | 6,367,945 | 989,608 |
| ORKEECHOBEE | 20,752,661 | 2,303,529 | 565,142 | 1,070,659 | 950,102 |
| ORANGE | 445,847,204 | 30,106,412 | 10,015,224 | 48,425,227 | 6,710,319 |
| OSCEOLA | 88,920,546 | 10,147,583 | 3,376,872 | 7,854,170 | 1,262,423 |
| PALM BEACH | 562,787,634 | 31,504,391 | 13,325,910 | 26,186,991 | 16,906,679 |
| PASCO | 148,728,618 | 14,462,656 | 6,424,433 | 11,043,120 | 2,660,349 |
| PINELLAS | 383,951,347 | 29,836,663 | 10,350,613 | 20,701,633 | 5,513,977 |
| POLK | 256,486,953 | 19,769,826 | 8,153,981 | 9,454,803 | 2,306,885 |
| PUTNAM | 40,351,686 | 3,391,215 | 1,499,346 | 3,117,296 | 451,049 |
| ST. JOHNS | 60,322,899 | 6,559,781 | 2,003,855 | 2,288,345 | 566,691 |
| ST. LUCIE | 89,962,871 | 9,474,282 | 3,237,996 | 5,185,373 | 1,143,337 |
| SANTA ROSA | 65,148,823 | 5,551,180 | 2,280,109 | 3,262,497 | 890,981 |
| SARASOTA | 139,899,526 | 13,648,094 | 3,602,837 | 4,154,503 | 2,070,386 |
| SEMINOLE | 179,519,774 | 13,745,240 | 5,492,357 | 5,459,064 | 1,898,838 |
| SUMTER | 17,571,834 | 1,151,658 | 607,389 | 1,910,918 | 395,174 |
| SUWANNEE | 19,107,308 | 1,350,225 | 550,011 | 550,123 | 262,093 |
| TAYLOR | 13,455,601 | 963,881 | 307,707 | 402,186 | 207,828 |
| UNION | 7,131,297 | 711,130 | 210,491 | 310,129 | 41,597 |
| VOLUSIA | 193,650,710 | 16,036,052 | 5,728,263 | 9,575,796 | 4,043,856 |
| WAKULLA | 13,448,955 | 1,514,110 | 389,850 | 849,958 | 77,467 |
| WALTON | 19,102,755 | 845,900 | 625,949 | 1,730,144 | 188,851 |
| WASHINGTON | 16,607,679 | 1,331,602 | 494,391 | 255,150 | 81,760 |
| STATE TOTAL | 7,912,996,627 | 683,444,007 | 253,386,603 | 418,120,824 | 130,830,379 |

**1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

| | 2.6 | 2.7 | 2.8 | 2.9 | 2.10 |
|--------------|--|--|--|---|--|
| DISTRICT | GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES | GOVERNMENTAL FUNDS SCHOOL BOARD | GOVERNMENTAL FUNDS GENERAL ADMINISTRATION | GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION | GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON -CAPITALIZED) |
| ALACHUA | 24,187,423 | 399,346 | 758,967 | 9,529,879 | 817,028 |
| BAKER | 3,089,753 | 216,488 | 447,903 | 1,378,832 | 165,629 |
| BAY | 14,229,462 | 535,129 | 3,638,069 | 8,841,969 | 669,432 |
| BRADFORD | 1,982,755 | 233,668 | 329,229 | 1,554,594 | 13,400 |
| BREVARD | 32,638,838 | 890,777 | 2,244,550 | 25,390,804 | 922,817 |
| BROWARD | 170,775,927 | 1,942,060 | 11,586,406 | 92,322,866 | 2,187,777 |
| CALHOUN | 1,204,233 | 164,786 | 257,952 | 611,783 | 94,298 |
| CHARLOTTE | 11,480,905 | 471,041 | 401,111 | 6,196,114 | 80,164 |
| CITRUS | 10,562,421 | 537,165 | 495,803 | 6,384,654 | 244,159 |
| CLAY | 15,698,672 | 526,308 | 536,187 | 6,956,316 | 1,344,669 |
| COLLIER | 23,628,360 | 1,291,615 | 1,351,015 | 11,628,248 | 348,193 |
| COLUMBIA | 6,342,659 | 285,626 | 768,597 | 2,388,223 | 54,668 |
| DADE | 221,483,275 | 4,365,296 | 12,156,160 | 132,850,482 | 2,572,638 |
| DESOTO | 2,530,038 | 258,149 | 315,404 | 1,433,719 | 46,422 |
| DIXIE | 1,382,141 | 189,988 | 195,271 | 867,840 | 88,813 |
| DUVAL | 73,655,958 | 1,997,095 | 3,529,186 | 28,362,231 | 3,268,705 |
| ESCAMBIA | 31,464,217 | 587,608 | 1,370,693 | 14,590,494 | 2,234,068 |
| FLAGLER | 4,847,226 | 283,607 | 388,668 | 2,495,331 | 51,124 |
| FRANKLIN | 551,103 | 171,640 | 162,911 | 578,686 | 264 |
| GADSDEN | 5,595,319 | 288,956 | 992,628 | 2,893,394 | 85,867 |
| GILCHRIST | 1,471,387 | 224,017 | 374,236 | 685,973 | 43,571 |
| GLADES | 769,943 | 248,398 | 151,679 | 278,727 | 0 |
| GULF | 1,246,573 | 157,697 | 412,204 | 1,150,124 | 0 |
| HAMILTON | 2,584,240 | 173,436 | 665,783 | 835,555 | 64,883 |
| HARDEE | 2,986,223 | 184,275 | 487,573 | 1,320,056 | 305,676 |
| HENDRY | 4,522,139 | 1,700,609 | 582,230 | 2,405,960 | 147,079 |
| HERNANDO | 8,899,807 | 266,414 | 678,896 | 5,676,078 | 1,492,783 |
| HIGHLANDS | 7,502,920 | 377,941 | 588,119 | 4,380,152 | 89,856 |
| HILLSBOROUGH | 105,216,343 | 5,603,320 | 8,587,517 | 61,285,642 | 4,097,827 |
| HOLMES | 1,422,467 | 172,693 | 180,795 | 1,367,002 | 1,859 |
| INDIAN RIVER | 9,203,772 | 726,517 | 646,904 | 4,999,495 | 791,463 |
| JACKSON | 5,089,687 | 281,642 | 366,319 | 2,795,323 | 327,338 |
| JEFFERSON | 1,395,234 | 172,751 | 264,873 | 778,278 | 1,700 |
| LAFAYETTE | 745,402 | 179,743 | 163,919 | 283,980 | 3,285 |
| LAKE | 17,407,357 | 401,662 | 1,110,816 | 10,846,139 | 47,437 |
| LEE | 38,668,396 | 512,028 | 2,597,430 | 21,064,550 | 906,845 |
| LEON | 25,764,248 | 808,191 | 1,695,995 | 9,363,169 | 676,684 |
| LEVY | 3,603,820 | 217,648 | 402,263 | 2,274,635 | 12,610 |
| LIBERTY | 624,418 | 206,039 | 258,705 | 355,978 | 4,264 |
| MADISON | 2,267,140 | 193,531 | 445,061 | 1,215,610 | 10,731 |
| MANATEE | 20,050,170 | 631,601 | 1,515,653 | 11,031,173 | 347,657 |
| MARION | 22,415,920 | 383,207 | 1,739,357 | 10,590,465 | 282,061 |
| MARTIN | 10,693,415 | 653,283 | 597,214 | 5,558,123 | 421,687 |
| MONROE | 6,952,780 | 503,901 | 297,665 | 3,586,006 | 447,889 |
| NASSAU | 3,525,738 | 205,725 | 1,779,631 | 3,578,586 | 1,033 |
| OKALOOSA | 17,354,669 | 1,398,546 | 530,559 | 12,778,968 | 277,492 |
| OKEECHOBEE | 4,889,433 | 241,515 | 604,414 | 2,463,765 | 1,045 |
| ORANGE | 95,257,182 | 2,489,368 | 5,265,110 | 50,179,937 | 7,039,311 |
| OSCEOLA | 22,641,049 | 960,129 | 2,711,734 | 9,266,773 | 1,709,862 |
| PALM BEACH | 87,923,973 | 2,586,902 | 6,376,674 | 53,346,708 | 1,570,382 |
| PASCO | 34,590,559 | 512,013 | 794,457 | 16,374,068 | 947,669 |
| PINELLAS | 66,402,887 | 1,000,620 | 5,873,700 | 42,273,640 | 235,431 |
| POLK | 39,685,497 | 984,396 | 4,082,372 | 26,781,645 | 3,696,879 |
| PUTNAM | 8,458,908 | 347,160 | 751,936 | 4,176,600 | 43,577 |
| ST. JOHNS | 11,418,672 | 506,384 | 589,928 | 5,727,301 | 588,936 |
| ST. LUCIE | 19,040,990 | 420,927 | 1,684,529 | 8,889,457 | 605,332 |
| SANTA ROSA | 11,984,769 | 293,754 | 490,758 | 7,820,950 | 65,091 |
| SARASOTA | 23,475,822 | 724,882 | 1,154,988 | 10,104,662 | 0 |
| SEMINOLE | 26,595,500 | 932,385 | 1,957,532 | 18,898,578 | 449,960 |
| SUMTER | 4,065,141 | 219,783 | 410,367 | 1,792,515 | 183,982 |
| SUWANNEE | 2,712,454 | 188,063 | 524,803 | 2,043,862 | 251,735 |
| TAYLOR | 1,881,603 | 185,677 | 287,915 | 1,393,762 | 202,192 |
| UNION | 1,273,348 | 200,580 | 222,552 | 814,309 | 75,300 |
| VOLUSIA | 35,383,968 | 336,012 | 2,235,862 | 26,715,973 | 86,626 |
| WAKULLA | 2,831,386 | 181,752 | 286,423 | 1,147,885 | 174,787 |
| WALTON | 3,390,846 | 268,002 | 260,653 | 2,330,456 | 14,164 |
| WASHINGTON | 2,162,905 | 184,938 | 276,524 | 2,290,963 | 0 |
| STATE TOTAL | 1,485,781,816 | 45,986,437 | 105,891,368 | 832,576,049 | 44,036,138 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| DISTRICT | 2.11 | 2.12 | 2.13 | 2.14 | 2.15 |
|--------------|--|---------------------------------------|--|--|--|
| | GOVERNMENTAL FUNDS FISCAL SERVICES | GOVERNMENTAL FUNDS FOOD SERVICE | GOVERNMENTAL FUNDS CENTRAL SERVICES | GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES | GOVERNMENTAL FUNDS OPERATION OF PLANT |
| ALACHUA | 1,031,788 | 9,038,372 | 4,590,814 | 7,135,545 | 12,973,317 |
| BAKER | 388,596 | 1,417,708 | 481,447 | 1,280,295 | 2,063,968 |
| BAY | 1,238,100 | 7,682,556 | 3,300,865 | 5,406,877 | 7,717,402 |
| BRADFORD | 254,197 | 1,262,475 | 452,019 | 977,883 | 1,987,396 |
| BREVARD | 1,575,895 | 16,189,175 | 6,040,388 | 11,398,993 | 30,467,724 |
| BROWARD | 6,349,099 | 53,398,081 | 39,027,273 | 54,439,295 | 105,613,642 |
| CALHOUN | 108,855 | 664,876 | 364,719 | 494,081 | 671,538 |
| CHARLOTTE | 658,901 | 5,388,524 | 2,732,164 | 3,809,378 | 7,139,229 |
| CITRUS | 588,451 | 3,854,912 | 3,045,125 | 4,402,022 | 5,665,551 |
| CLAY | 920,638 | 6,125,578 | 3,763,713 | 6,770,732 | 9,205,854 |
| COLLIER | 947,356 | 9,501,184 | 4,073,574 | 8,898,962 | 15,064,308 |
| COLUMBIA | 274,111 | 2,820,701 | 937,134 | 2,824,942 | 2,991,329 |
| DADE | 14,531,418 | 105,005,164 | 59,101,695 | 68,982,316 | 173,893,383 |
| DESOTO | 358,965 | 1,627,396 | 535,789 | 1,114,799 | 1,809,440 |
| DIXIE | 280,931 | 923,740 | 130,533 | 661,475 | 1,104,864 |
| DUVAL | 4,399,110 | 33,855,697 | 26,107,622 | 36,477,535 | 40,462,880 |
| ESCAMBIA | 2,438,460 | 15,578,721 | 7,061,490 | 14,229,866 | 17,556,606 |
| FLAGLER | 740,640 | 1,624,932 | 390,333 | 2,071,109 | 4,023,586 |
| FRANKLIN | 204,627 | 482,233 | 507,929 | 332,845 | 575,489 |
| GADSDEN | 330,121 | 3,415,350 | 933,315 | 2,208,537 | 3,201,725 |
| GILCHRIST | 227,439 | 753,386 | 81,378 | 657,649 | 1,347,049 |
| GLADES | 207,545 | 414,969 | 19,926 | 282,980 | 490,631 |
| GULF | 145,214 | 727,234 | 51,651 | 619,636 | 1,038,399 |
| HAMILTON | 247,672 | 898,696 | 167,868 | 585,981 | 761,444 |
| HARDEE | 371,471 | 1,948,477 | 392,252 | 1,460,486 | 1,815,919 |
| HENDRY | 540,185 | 2,802,080 | 1,069,500 | 1,836,436 | 2,667,759 |
| HERNANDO | 801,946 | 4,438,174 | 2,508,509 | 5,138,200 | 6,290,123 |
| HIGHLANDS | 545,112 | 3,935,023 | 2,175,184 | 3,706,099 | 5,426,820 |
| HILLSBOROUGH | 4,802,385 | 52,705,954 | 21,685,307 | 45,589,426 | 62,280,248 |
| HOLMES | 219,492 | 1,301,297 | 634,616 | 899,766 | 1,620,505 |
| INDIAN RIVER | 745,316 | 4,547,870 | 2,790,259 | 2,712,026 | 6,498,842 |
| JACKSON | 279,184 | 2,898,784 | 945,937 | 1,926,622 | 2,912,732 |
| JEFFERSON | 306,391 | 727,047 | 42,161 | 852,207 | 805,813 |
| LAFAYETTE | 117,036 | 349,816 | 53,474 | 344,624 | 388,758 |
| LAKE | 1,018,786 | 7,499,995 | 2,341,914 | 6,858,752 | 9,872,504 |
| LEE | 2,125,982 | 16,139,269 | 9,370,978 | 19,464,444 | 29,292,342 |
| LEON | 1,356,001 | 7,458,493 | 8,194,074 | 7,038,625 | 11,906,220 |
| LEVY | 412,927 | 1,898,972 | 346,495 | 2,161,911 | 2,422,686 |
| LIBERTY | 141,002 | 377,479 | 92,736 | 333,356 | 465,971 |
| MADISON | 201,813 | 1,248,792 | 208,734 | 968,798 | 1,291,866 |
| MANATEE | 1,110,212 | 10,660,890 | 6,681,634 | 7,164,106 | 15,677,691 |
| MARION | 1,590,616 | 12,251,457 | 3,073,002 | 12,936,488 | 12,944,534 |
| MARTIN | 694,521 | 4,555,437 | 2,783,596 | 3,332,787 | 7,528,421 |
| MONROE | 662,745 | 2,995,342 | 2,529,963 | 2,766,252 | 4,838,461 |
| NASSAU | 376,696 | 2,968,562 | 296,454 | 2,816,967 | 4,151,773 |
| OKALOOSA | 1,197,971 | 6,544,786 | 3,477,109 | 5,602,283 | 10,532,104 |
| KEECHOBEE | 309,978 | 2,280,220 | 505,234 | 1,704,159 | 2,740,883 |
| ORANGE | 3,361,977 | 38,326,308 | 22,612,900 | 38,017,130 | 55,788,841 |
| OSCEOLA | 887,052 | 7,599,090 | 5,089,278 | 5,867,068 | 10,923,843 |
| PALM BEACH | 3,633,618 | 35,245,910 | 18,276,545 | 25,236,019 | 60,532,804 |
| PASCO | 1,349,522 | 14,022,944 | 6,092,155 | 11,235,665 | 19,501,098 |
| PINELLAS | 4,652,872 | 30,901,927 | 10,770,839 | 25,400,258 | 50,994,398 |
| POLK | 1,667,962 | 27,307,701 | 8,585,628 | 15,910,238 | 28,874,815 |
| PUTNAM | 438,424 | 4,867,230 | 1,363,586 | 3,656,681 | 6,093,574 |
| ST. JOHNS | 804,884 | 3,954,393 | 1,880,768 | 4,274,250 | 8,138,979 |
| ST. LUCIE | 1,060,731 | 9,202,145 | 3,354,921 | 9,802,851 | 14,536,397 |
| SANTA ROSA | 666,874 | 5,997,045 | 3,222,572 | 7,302,986 | 7,197,267 |
| SARASOTA | 1,326,569 | 9,982,350 | 5,189,966 | 9,983,250 | 18,295,721 |
| SEMINOLE | 1,625,727 | 14,197,357 | 5,512,547 | 13,857,137 | 25,726,086 |
| SUMTER | 269,847 | 2,173,439 | 625,927 | 1,507,380 | 2,541,340 |
| SUWANNEE | 412,783 | 1,786,793 | 418,930 | 1,915,694 | 2,016,319 |
| TAYLOR | 250,299 | 1,250,725 | 284,101 | 1,318,519 | 2,023,341 |
| UNION | 253,424 | 692,832 | 139,523 | 612,815 | 1,345,961 |
| VOLUSIA | 2,074,322 | 16,573,605 | 9,044,277 | 10,218,290 | 24,714,531 |
| WAKULLA | 354,156 | 1,300,069 | 243,432 | 1,780,280 | 2,177,979 |
| WALTON | 274,933 | 1,900,638 | 633,295 | 1,706,124 | 2,745,027 |
| WASHINGTON | 433,258 | 1,199,382 | 626,674 | 1,273,032 | 899,518 |
| STATE TOTAL | 84,175,165 | 663,667,792 | 340,065,784 | 564,554,250 | 997,267,603 |

**1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES**

| DISTRICT | 2.16 | 2.17 | 2.18 | 2.19 | 2.20 |
|--------------|---|---|---|---------------------------------------|---|
| | GOVERNMENTAL FUNDS MAINTENANCE OF PLANT | GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES | GOV'T FUNDS TOTAL INSTRUCTION, SUPPORT, AND GENERAL SUPPORT | GOVERNMENTAL FUNDS COMMUNITY SERVICES | GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES |
| ALACHUA | 4,039,205 | 50,314,267 | 167,123,433 | 2,768,604 | 169,892,037 |
| BAKER | 774,998 | 8,615,868 | 24,820,089 | 319,186 | 25,139,276 |
| BAY | 3,315,724 | 42,346,127 | 139,393,476 | 1,948,351 | 141,341,828 |
| BRADFORD | 744,814 | 7,809,678 | 22,834,706 | 248,389 | 23,083,095 |
| BREVARD | 7,505,109 | 102,626,239 | 347,123,838 | 1,458,390 | 348,582,229 |
| BROWARD | 47,322,436 | 414,188,940 | 1,355,897,480 | 15,269,972 | 1,371,167,452 |
| CALHOUN | 116,468 | 3,549,362 | 11,937,169 | 185,374 | 12,122,543 |
| CHARLOTTE | 2,922,827 | 29,799,457 | 94,979,307 | 118,049 | 95,097,357 |
| CITRUS | 2,368,277 | 27,586,124 | 85,693,742 | 601,579 | 86,295,321 |
| CLAY | 3,700,382 | 39,850,382 | 135,696,689 | 86,681 | 135,783,371 |
| COLLIER | 2,733,252 | 55,837,712 | 202,132,588 | 15,830 | 202,148,418 |
| COLUMBIA | 1,975,538 | 15,320,875 | 51,401,962 | 209,395 | 51,611,358 |
| DADE | 93,643,339 | 667,101,896 | 2,233,196,218 | 31,866,094 | 2,265,062,313 |
| DESOTO | 880,340 | 8,380,427 | 26,518,261 | 49,485 | 26,567,747 |
| DIXIE | 73,070 | 4,516,529 | 12,907,782 | 0 | 12,907,782 |
| DUVAL | 25,407,348 | 203,867,414 | 668,251,067 | 7,347,179 | 675,598,247 |
| ESCAMBIA | 6,740,443 | 82,388,454 | 253,508,431 | 829,567 | 254,337,998 |
| FLAGLER | 1,174,084 | 13,243,418 | 39,879,112 | 2,573,302 | 42,452,415 |
| FRANKLIN | 240,005 | 3,256,633 | 9,360,028 | 0 | 9,360,028 |
| GADSDEN | 1,837,789 | 16,187,687 | 48,332,042 | 481,447 | 48,813,490 |
| GILCHRIST | 347,361 | 4,742,063 | 14,594,588 | 27,628 | 14,622,216 |
| GLADES | 240,235 | 2,335,094 | 6,798,089 | 0 | 6,798,089 |
| GULF | 483,381 | 4,785,544 | 13,773,333 | 46,051 | 13,819,384 |
| HAMILTON | 357,307 | 4,758,628 | 14,562,701 | 103,949 | 14,666,650 |
| HARDEE | 1,162,424 | 9,448,612 | 29,057,113 | 63,960 | 29,121,073 |
| HENDRY | 993,671 | 14,745,513 | 41,961,393 | 61,076 | 42,022,469 |
| HERNANDO | 2,842,105 | 30,133,233 | 86,721,160 | 177,186 | 86,898,346 |
| HIGHLANDS | 1,371,299 | 22,595,610 | 65,469,916 | 27,065 | 65,496,981 |
| HILLSBOROUGH | 23,102,995 | 289,740,627 | 934,679,944 | 33,251,296 | 967,931,241 |
| HOLMES | 559,676 | 6,957,705 | 20,910,205 | 30,552 | 20,940,757 |
| INDIAN RIVER | 2,503,865 | 26,962,563 | 81,478,718 | 704,844 | 82,183,562 |
| JACKSON | 1,550,646 | 14,284,530 | 45,199,246 | 56,140 | 45,255,387 |
| JEFFERSON | 433,427 | 4,384,652 | 12,335,746 | 52,089 | 12,387,835 |
| LAFAYETTE | 269,714 | 2,154,354 | 6,046,044 | 210 | 6,046,254 |
| LAKE | 4,012,920 | 44,010,930 | 148,603,369 | 1,152,892 | 149,756,262 |
| LEE | 6,603,315 | 108,077,188 | 336,135,021 | 841,442 | 336,976,463 |
| LEON | 5,682,640 | 54,180,095 | 187,830,518 | 336,366 | 188,166,885 |
| LEVY | 904,924 | 11,055,075 | 33,378,322 | 5,770 | 33,384,093 |
| LIBERTY | 160,837 | 2,396,370 | 6,855,056 | 29,398 | 6,884,455 |
| MADISON | 356,673 | 6,141,613 | 19,647,379 | 154,549 | 19,801,929 |
| MANATEE | 5,879,159 | 60,699,780 | 197,325,290 | 505,617 | 197,830,908 |
| MARION | 5,935,267 | 61,726,458 | 203,408,811 | 388,385 | 203,797,196 |
| MARTIN | 3,450,723 | 29,575,795 | 96,640,454 | 1,510,806 | 98,151,261 |
| MONROE | 2,769,264 | 21,397,493 | 61,424,511 | 761,426 | 62,185,937 |
| NASSAU | 2,256,603 | 18,432,034 | 52,674,093 | 21,581 | 52,695,675 |
| OKALOOSA | 4,674,751 | 47,014,575 | 160,980,030 | 677,193 | 161,657,223 |
| KEECHOBEE | 921,210 | 11,772,429 | 37,414,524 | 19,562 | 37,434,086 |
| ORANGE | 29,019,161 | 252,100,047 | 793,204,434 | 9,734,981 | 802,939,415 |
| OSCEOLA | 3,596,536 | 48,611,368 | 160,172,964 | 91,890 | 160,264,854 |
| PALM BEACH | 39,558,430 | 246,363,996 | 897,075,605 | 37,264,183 | 934,339,788 |
| PASCO | 7,071,698 | 77,901,292 | 261,220,470 | 384,955 | 261,605,425 |
| PINELLAS | 15,791,233 | 187,894,923 | 638,249,159 | 2,865,488 | 641,114,647 |
| POLK | 15,363,833 | 133,255,474 | 429,427,925 | 838,578 | 430,266,504 |
| PUTNAM | 2,276,917 | 24,015,689 | 72,826,284 | 85,256 | 72,911,541 |
| ST. JOHNS | 3,464,057 | 29,929,884 | 101,671,457 | 1,277,698 | 102,949,155 |
| ST. LUCIE | 4,591,938 | 54,149,232 | 163,153,094 | 242,259 | 163,395,354 |
| SANTA ROSA | 3,170,062 | 36,227,363 | 113,360,956 | 1,414,035 | 114,774,992 |
| SARASOTA | 9,287,995 | 66,050,388 | 229,425,736 | 1,877,271 | 231,303,008 |
| SEMINOLE | 7,941,464 | 91,098,779 | 297,214,054 | 794,958 | 298,009,012 |
| SUMTER | 1,184,464 | 10,909,048 | 32,546,025 | 35,904 | 32,581,929 |
| SUWANNEE | 1,100,896 | 10,659,883 | 32,479,646 | 142,211 | 32,621,858 |
| TAYLOR | 293,070 | 7,489,605 | 22,826,811 | 258,660 | 23,085,472 |
| UNION | 378,043 | 4,735,344 | 13,139,989 | 418,925 | 13,558,914 |
| VOLUSIA | 8,177,797 | 100,177,299 | 329,211,978 | 1,347,478 | 330,559,457 |
| WAKULLA | 857,229 | 8,503,997 | 24,784,339 | 2,832 | 24,787,171 |
| WALTON | 520,837 | 10,654,133 | 33,147,734 | 327,502 | 33,475,237 |
| WASHINGTON | 1,138,229 | 8,322,523 | 27,093,108 | 287,989 | 27,381,097 |
| STATE TOTAL | 442,125,759 | 4,120,346,349 | 13,519,124,793 | 167,076,990 | 13,686,201,784 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| | 2.21 | 2.22 | 2.23 | 2.24 | 2.25 |
|--------------|--|---------------------------------------|--|--|---|
| DISTRICT | GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED) | GOVERNMENTAL FUNDS DEBT SERVICE | GOVERNMENTAL FUNDS TOTAL EXPENDITURES | GOVERNMENTAL FUNDS OTHER FINANCING USES | GOVERNMENTAL FUNDS OTHER FINANCING USES TRANSFERS OUT |
| ALACHUA | 28,713,671 | 18,535,107 | 217,140,816 | 0 | 2,855,827 |
| BAKER | 1,739,883 | 274,969 | 27,154,128 | 0 | 267,220 |
| BAY | 29,354,816 | 10,912,764 | 181,609,408 | 0 | 10,471,103 |
| BRADFORD | 2,271,924 | 257,786 | 25,612,806 | 0 | 1,628,397 |
| BREVARD | 79,801,931 | 14,815,256 | 443,199,417 | 0 | 16,643,525 |
| BROWARD | 197,637,329 | 91,577,154 | 1,660,381,936 | 0 | 69,197,477 |
| CALHOUN | 551,105 | 0 | 12,673,648 | 0 | 13,500 |
| CHARLOTTE | 13,417,921 | 4,309,146 | 112,824,424 | 0 | 3,571,781 |
| CITRUS | 9,420,314 | 463,243 | 96,178,879 | 0 | 2,961,184 |
| CLAY | 18,978,948 | 3,480,953 | 158,243,273 | 0 | 2,962,069 |
| COLLIER | 41,253,035 | 34,659,645 | 278,061,099 | 0 | 36,379,703 |
| COLUMBIA | 10,473,529 | 618,250 | 62,703,137 | 0 | 256,084 |
| DADE | 223,209,845 | 794,010,710 | 3,282,282,868 | 0 | 143,364,184 |
| DESOTO | 2,529,525 | 405,515 | 29,502,788 | 0 | 1,389,654 |
| DIXIE | 13,536,730 | 108,339 | 26,552,851 | 0 | 548,108 |
| DUVAL | 73,847,467 | 24,012,364 | 773,458,079 | 0 | 14,505,150 |
| ESCAMBIA | 30,143,054 | 7,396,372 | 291,877,425 | 0 | 6,396,263 |
| FLAGLER | 15,401,342 | 4,970,242 | 62,824,000 | 0 | 1,131,137 |
| FRANKLIN | 809,257 | 304,743 | 10,474,029 | 0 | 133,456 |
| GADSDEN | 3,751,921 | 375,315 | 52,940,727 | 0 | 45,000 |
| GILCHRIST | 4,365,700 | 759,920 | 19,747,838 | 0 | 179,290 |
| GLADES | 1,585,551 | 0 | 8,383,641 | 0 | 281,144 |
| GULF | 3,968,816 | 584,889 | 18,373,090 | 0 | 3,655,457 |
| HAMILTON | 2,170,665 | 53,804 | 16,891,119 | 0 | 247,088 |
| HARDEE | 2,680,278 | 535,676 | 32,337,028 | 0 | 698,759 |
| HENDRY | 5,298,139 | 2,586,832 | 49,907,441 | 0 | 1,664,624 |
| HERNANDO | 17,626,201 | 9,384,932 | 113,909,481 | 0 | 9,523,874 |
| HIGHLANDS | 9,973,704 | 1,911,381 | 77,382,067 | 0 | 2,230,035 |
| HILLSBOROUGH | 111,565,539 | 56,682,437 | 1,136,179,217 | 0 | 35,462,997 |
| HOLMES | 10,804,533 | 217,468 | 31,962,759 | 0 | 695,028 |
| INDIAN RIVER | 10,422,489 | 7,399,494 | 100,005,546 | 0 | 2,420,066 |
| JACKSON | 4,070,305 | 868,567 | 50,194,259 | 0 | 728,149 |
| JEFFERSON | 810,504 | 53,330 | 13,251,671 | 0 | 193,747 |
| LAFAYETTE | 1,150,211 | 392,016 | 7,588,481 | 0 | 328,689 |
| LAKE | 57,472,593 | 10,234,460 | 217,463,317 | 0 | 7,547,320 |
| LEE | 48,038,881 | 87,386,112 | 472,401,456 | 0 | 35,634,550 |
| LEON | 39,613,545 | 12,962,744 | 240,743,174 | 0 | 6,004,333 |
| LEVY | 6,678,300 | 768,303 | 40,830,697 | 0 | 1,312,454 |
| LIBERTY | 527,360 | 103,730 | 7,515,546 | 0 | 175,539 |
| MADISON | 3,924,753 | 273,048 | 23,999,731 | 0 | 169,000 |
| MANATEE | 46,468,716 | 19,381,962 | 263,681,587 | 0 | 22,406,993 |
| MARION | 19,718,510 | 17,134,939 | 240,650,647 | 0 | 9,223,016 |
| MARTIN | 18,920,331 | 2,026,192 | 119,097,785 | 0 | 1,774,774 |
| MONROE | 19,951,134 | 3,229,265 | 85,366,337 | 0 | 2,973,357 |
| NASSAU | 10,859,893 | 443,679 | 63,999,249 | 0 | 244,112 |
| OKALOOSA | 27,102,978 | 14,961,432 | 203,721,634 | 0 | 15,668,876 |
| OKEECHOBEE | 7,308,057 | 281,547 | 45,023,691 | 0 | 66,150 |
| ORANGE | 132,732,048 | 27,567,699 | 963,239,163 | 0 | 39,614,742 |
| OSCEOLA | 39,230,281 | 10,522,736 | 210,017,871 | 22,659,105 | 10,457,449 |
| PALM BEACH | 138,711,883 | 56,261,090 | 1,129,312,763 | 0 | 57,816,525 |
| PASCO | 42,784,289 | 20,083,176 | 324,472,891 | 0 | 12,505,546 |
| PINELLAS | 68,956,762 | 462,897 | 710,534,308 | 0 | 1,219,808 |
| POLK | 95,589,401 | 15,328,643 | 541,184,549 | 12,395,719 | 23,931,376 |
| PUTNAM | 6,739,818 | 2,683,867 | 82,335,226 | 1,593,200 | 72,208 |
| ST. JOHNS | 17,663,810 | 7,153,509 | 127,766,475 | 0 | 2,497,486 |
| ST. LUCIE | 40,630,674 | 19,971,498 | 223,997,526 | 0 | 12,736,219 |
| SANTA ROSA | 27,154,317 | 2,624,647 | 144,553,957 | 0 | 3,334,858 |
| SARASOTA | 45,574,491 | 11,891,084 | 288,768,584 | 0 | 23,928,885 |
| SEMINOLE | 61,293,247 | 28,221,346 | 387,523,606 | 0 | 18,016,315 |
| SUMTER | 3,139,676 | 2,341,486 | 38,063,093 | 2,149,266 | 1,750,463 |
| SUWANNEE | 1,778,136 | 778,769 | 35,178,764 | 0 | 393,589 |
| TAYLOR | 1,899,380 | 3,463 | 24,988,316 | 0 | 192,600 |
| UNION | 2,030,618 | 517,002 | 16,106,536 | 0 | 13,300 |
| VOLUSIA | 43,828,272 | 24,929,631 | 399,317,361 | 0 | 14,548,966 |
| WAKULLA | 6,304,147 | 1,189,679 | 32,280,999 | 6,450,469 | 378,189 |
| WALTON | 6,517,993 | 3,500,827 | 43,494,058 | 0 | 4,505,350 |
| WASHINGTON | 12,258,661 | 115,816 | 39,755,575 | 0 | 1,874,205 |
| STATE TOTAL | 2,084,739,172 | 1,498,254,928 | 17,269,195,884 | 45,247,759 | 706,018,351 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| | 2.26 | 2.27 | 2.28 |
|--------------|---|--------------------------------------|--|
| DISTRICT | GOVERNMENTAL FUNDS ENDING FUND BALANCE | GOVERNMENTAL FUNDS ADJUSTMENTS | GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, END FUND BAL AND ADJUSTMENTS |
| ALACHUA | 61,924,899 | 0 | 281,921,542 |
| BAKER | 6,642,712 | (7,095) | 34,056,965 |
| BAY | 126,740,010 | 0 | 318,820,522 |
| BRADFORD | 7,839,972 | 861,699 | 35,942,877 |
| BREVARD | 105,449,282 | 0 | 565,292,225 |
| BROWARD | 424,705,294 | 2,689,912 | 2,156,974,621 |
| CALHOUN | 4,838,712 | 2,975 | 17,528,836 |
| CHARLOTTE | 28,045,484 | 0 | 144,441,691 |
| CITRUS | 36,364,314 | 0 | 135,504,377 |
| CLAY | 40,748,714 | 13,939 | 201,967,997 |
| COLLIER | 41,562,507 | 0 | 356,003,310 |
| COLUMBIA | 20,528,232 | 0 | 83,487,454 |
| DADE | 809,912,960 | 0 | 4,235,560,013 |
| DESOTO | 12,373,423 | 4,577 | 43,270,444 |
| DIXIE | 7,168,166 | (50,586) | 34,218,541 |
| DUVAL | 322,800,403 | (348,275) | 1,110,415,358 |
| ESCAMBIA | 85,918,345 | 0 | 384,192,034 |
| FLAGLER | 14,548,322 | 0 | 78,503,460 |
| FRANKLIN | 1,029,004 | (131,516) | 11,504,973 |
| GADSDEN | 8,026,452 | 2 | 61,012,182 |
| GILCHRIST | 15,529,268 | 18,000 | 35,474,396 |
| GLADES | 1,123,248 | 8,704 | 9,796,738 |
| GULF | 3,898,720 | 0 | 25,927,269 |
| HAMILTON | 3,070,080 | 23,341 | 20,231,629 |
| HARDEE | 9,997,644 | (152,305) | 42,881,126 |
| HENDRY | 9,960,827 | 0 | 61,532,893 |
| HERNANDO | 26,538,802 | 2,640,935 | 152,613,093 |
| HIGHLANDS | 15,182,916 | 0 | 94,795,020 |
| HILLSBOROUGH | 386,296,782 | 0 | 1,557,938,998 |
| HOLMES | 8,817,278 | 968,129 | 42,443,196 |
| INDIAN RIVER | 16,877,885 | 0 | 119,303,497 |
| JACKSON | 12,403,192 | 0 | 63,325,602 |
| JEFFERSON | 2,042,774 | 0 | 15,488,193 |
| LAFAYETTE | 646,842 | 448 | 8,564,463 |
| LAKE | 65,958,219 | (462,812) | 290,506,045 |
| LEE | 70,861,113 | 167,135 | 579,064,255 |
| LEON | 75,557,056 | 0 | 322,304,564 |
| LEVY | 12,070,057 | (58,197) | 54,155,011 |
| LIBERTY | 12,706,240 | 0 | 20,397,326 |
| MADISON | 4,084,666 | 0 | 28,253,398 |
| MANATEE | 106,146,661 | 0 | 392,235,242 |
| MARION | 88,755,308 | 0 | 338,628,973 |
| MARTIN | 36,280,821 | 0 | 157,153,381 |
| MONROE | 59,522,516 | 0 | 147,862,211 |
| NASSAU | 18,462,808 | 0 | 82,706,170 |
| OKALOOSA | 47,152,727 | (375,545) | 266,167,693 |
| OKEECHOBEE | 11,171,137 | (204,972) | 56,056,006 |
| ORANGE | 424,885,988 | 0 | 1,427,739,894 |
| OSCEOLA | 65,714,798 | 0 | 308,849,224 |
| PALM BEACH | 387,326,414 | 0 | 1,574,455,703 |
| PASCO | 128,676,712 | 0 | 465,655,151 |
| PINELLAS | 214,441,062 | (11,644) | 926,183,534 |
| POLK | 133,395,553 | 24,324 | 710,931,523 |
| PUTNAM | 16,876,132 | 0 | 100,876,767 |
| ST. JOHNS | 56,921,153 | 43,416 | 187,228,532 |
| ST. LUCIE | 21,061,442 | 0 | 257,795,189 |
| SANTA ROSA | 30,407,653 | 0 | 178,296,469 |
| SARASOTA | 71,656,887 | (54,695) | 384,299,662 |
| SEMINOLE | 148,157,756 | 0 | 553,697,678 |
| SUMTER | 12,097,388 | 0 | 54,060,211 |
| SUWANNEE | 8,477,584 | (530,337) | 43,519,600 |
| TAYLOR | 2,046,372 | 0 | 27,227,289 |
| UNION | (185,645) | 2,234,033 | 18,168,224 |
| VOLUSIA | 109,434,006 | 0 | 523,300,334 |
| WAKULLA | 12,379,356 | (11,403) | 51,477,610 |
| WALTON | 33,193,937 | 0 | 81,193,345 |
| WASHINGTON | 18,390,956 | 0 | 60,020,738 |
| STATE TOTAL | 5,183,638,334 | 7,302,188 | 23,211,402,518 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT

| | 2.29 | 2.30 | 2.31 | 2.32 | 2.33 |
|--------------|-----------------------------------|---|--|--|--|
| DISTRICT | GOVERNMENTAL FUNDS SALARIES | GOVERNMENTAL FUNDS EMPLOYEE BENEFITS | GOVERNMENTAL FUNDS PURCHASED SERVICES | GOVERNMENTAL FUNDS ENERGY SERVICES | GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES |
| ALACHUA | 105,272,894 | 31,207,845 | 14,242,294 | 4,118,576 | 9,675,951 |
| BAKER | 15,361,991 | 5,047,966 | 1,373,366 | 616,979 | 1,659,525 |
| BAY | 86,253,701 | 28,544,624 | 9,226,994 | 2,794,409 | 8,850,222 |
| BRADFORD | 14,285,551 | 4,447,913 | 1,820,956 | 562,978 | 1,367,091 |
| BREVARD | 216,372,850 | 72,585,527 | 24,815,132 | 9,203,912 | 20,715,739 |
| BROWARD | 837,784,027 | 269,803,540 | 104,209,270 | 29,663,232 | 92,430,713 |
| CALHOUN | 7,559,002 | 2,459,741 | 734,102 | 270,976 | 777,905 |
| CHARLOTTE | 58,583,827 | 20,339,475 | 4,784,277 | 2,539,816 | 6,357,863 |
| CITRUS | 54,524,042 | 15,775,974 | 4,798,465 | 1,808,966 | 4,749,219 |
| CLAY | 90,553,078 | 26,565,377 | 4,974,899 | 3,017,778 | 8,200,240 |
| COLLIER | 125,216,564 | 41,076,127 | 10,704,313 | 5,544,390 | 12,565,650 |
| COLUMBIA | 31,087,776 | 10,611,924 | 3,346,689 | 1,084,538 | 2,943,425 |
| DADE | 1,453,283,670 | 479,874,035 | 128,716,917 | 41,378,420 | 123,423,711 |
| DESOTO | 15,775,125 | 5,546,034 | 2,259,215 | 648,598 | 1,814,652 |
| DIXIE | 7,878,271 | 2,538,150 | 982,088 | 295,249 | 792,014 |
| DUVAL | 387,984,820 | 129,372,323 | 87,795,252 | 10,848,677 | 44,148,861 |
| ESCAMBIA | 151,083,825 | 53,911,074 | 15,003,032 | 5,733,030 | 15,357,229 |
| FLAGLER | 23,363,738 | 7,942,059 | 4,797,791 | 1,278,604 | 2,611,439 |
| FRANKLIN | 5,380,196 | 2,035,982 | 844,159 | 232,594 | 546,502 |
| GADSDEN | 29,392,402 | 9,434,093 | 4,480,301 | 1,169,568 | 3,667,599 |
| GILCHRIST | 8,637,198 | 2,638,949 | 1,354,709 | 627,831 | 933,951 |
| GLADES | 3,740,890 | 1,156,196 | 684,370 | 236,422 | 512,507 |
| GULF | 8,382,486 | 2,802,764 | 892,357 | 346,253 | 909,218 |
| HAMILTON | 8,862,569 | 2,744,677 | 1,272,324 | 295,501 | 982,854 |
| HARDEE | 17,890,442 | 6,173,173 | 1,637,953 | 754,695 | 1,888,284 |
| HENDRY | 23,955,667 | 8,612,326 | 3,692,348 | 1,215,151 | 2,618,861 |
| HERNANDO | 52,750,866 | 16,776,820 | 4,533,269 | 3,092,072 | 6,595,264 |
| HIGHLANDS | 38,651,084 | 14,844,992 | 4,635,978 | 1,607,913 | 3,957,576 |
| HILLSBOROUGH | 593,768,204 | 195,162,593 | 70,273,231 | 21,372,347 | 57,014,660 |
| HOLMES | 12,981,569 | 4,080,691 | 1,204,851 | 433,908 | 1,383,460 |
| INDIAN RIVER | 48,546,096 | 17,786,188 | 6,278,812 | 2,240,333 | 5,030,587 |
| JACKSON | 28,317,867 | 9,037,961 | 2,519,260 | 969,593 | 2,978,165 |
| JEFFERSON | 7,873,242 | 2,108,411 | 766,052 | 273,214 | 869,396 |
| LAFAYETTE | 3,704,882 | 1,116,829 | 434,245 | 166,362 | 452,765 |
| LAKE | 90,593,599 | 29,081,452 | 12,702,029 | 3,689,160 | 8,629,378 |
| LEE | 209,586,825 | 67,079,795 | 24,459,583 | 9,017,319 | 18,901,594 |
| LEON | 117,653,527 | 34,340,649 | 14,131,919 | 4,612,613 | 11,102,087 |
| LEVY | 20,817,042 | 6,341,890 | 2,517,133 | 825,066 | 1,913,430 |
| LIBERTY | 4,336,135 | 1,221,846 | 512,912 | 156,039 | 418,153 |
| MADISON | 11,248,380 | 3,486,237 | 1,966,602 | 476,138 | 1,588,610 |
| MANATEE | 120,198,307 | 40,461,352 | 12,645,155 | 4,994,550 | 11,853,770 |
| MARION | 128,085,868 | 39,636,308 | 15,060,633 | 4,550,824 | 12,394,371 |
| MARTIN | 57,439,995 | 22,951,148 | 5,927,997 | 2,457,206 | 5,228,920 |
| MONROE | 36,517,812 | 13,332,595 | 5,649,954 | 1,468,057 | 3,595,245 |
| NASSAU | 33,348,425 | 10,306,847 | 3,574,761 | 1,135,463 | 3,463,819 |
| OKALOOSA | 102,269,670 | 31,608,463 | 10,139,858 | 3,853,805 | 8,538,797 |
| ORKEECHOBEE | 22,987,622 | 7,404,686 | 2,328,523 | 1,065,717 | 2,717,710 |
| ORANGE | 488,696,683 | 146,826,596 | 56,380,490 | 18,823,715 | 58,687,309 |
| OSCEOLA | 95,803,047 | 33,737,696 | 10,946,088 | 3,918,666 | 10,076,623 |
| PALM BEACH | 561,542,130 | 195,091,202 | 77,068,757 | 20,086,096 | 48,327,708 |
| PASCO | 163,245,148 | 53,995,242 | 17,545,322 | 5,698,435 | 15,300,392 |
| PINELLAS | 415,311,807 | 128,486,176 | 31,152,763 | 15,244,664 | 36,213,963 |
| POLK | 255,865,943 | 84,953,754 | 32,105,173 | 9,892,583 | 36,056,423 |
| PUTNAM | 44,660,790 | 12,944,349 | 5,383,404 | 1,565,815 | 5,172,072 |
| ST. JOHNS | 61,104,090 | 22,818,398 | 6,511,092 | 2,993,859 | 6,843,214 |
| ST. LUCIE | 96,864,971 | 35,437,989 | 9,481,651 | 5,527,409 | 10,388,402 |
| SANTA ROSA | 67,659,941 | 22,191,120 | 11,309,552 | 2,637,863 | 6,675,173 |
| SARASOTA | 148,491,211 | 47,714,422 | 14,130,210 | 5,157,054 | 12,309,800 |
| SEMINOLE | 189,905,093 | 58,034,377 | 18,706,325 | 8,315,756 | 16,643,568 |
| SUMTER | 19,846,475 | 6,431,237 | 2,041,421 | 1,114,166 | 2,272,849 |
| SUWANNEE | 20,166,892 | 5,866,349 | 1,868,261 | 961,785 | 2,437,253 |
| TAYLOR | 13,968,176 | 4,112,184 | 1,743,384 | 639,949 | 1,525,087 |
| UNION | 7,897,201 | 2,513,076 | 1,295,394 | 360,714 | 981,832 |
| VOLUSIA | 206,112,682 | 72,993,800 | 17,645,374 | 7,826,956 | 18,512,574 |
| WAKULLA | 15,207,926 | 4,888,931 | 1,579,282 | 733,114 | 1,698,133 |
| WALTON | 20,333,372 | 6,653,174 | 2,674,289 | 775,890 | 1,904,652 |
| WASHINGTON | 16,469,108 | 5,200,340 | 1,894,061 | 461,101 | 1,619,697 |
| STATE TOTAL | 8,439,296,335 | 2,762,306,069 | 963,168,653 | 307,480,466 | 832,775,739 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS EXPENDITURES - BY OBJECT

| DISTRICT | 2.34 | 2.35 | 2.36 | 2.37 | 2.38 |
|--------------|--|--|--|---|---|
| | GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED) | GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED) | GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE) | GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER) | GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT |
| ALACHUA | 1,941,594 | 28,713,671 | 18,535,107 | 3,432,880 | 217,140,816 |
| BAKER | 414,653 | 1,739,883 | 274,969 | 664,793 | 27,154,128 |
| BAY | 2,126,695 | 29,354,816 | 10,912,764 | 3,545,180 | 181,609,408 |
| BRADFORD | 228,045 | 2,271,924 | 257,786 | 370,559 | 25,612,806 |
| BREVARD | 3,593,516 | 79,801,931 | 14,815,256 | 1,295,550 | 443,199,417 |
| BROWARD | 28,482,584 | 197,637,329 | 91,577,154 | 8,794,083 | 1,660,381,936 |
| CALHOUN | 168,435 | 551,105 | 0 | 152,379 | 12,673,648 |
| CHARLOTTE | 704,933 | 13,417,921 | 4,309,146 | 1,787,163 | 112,824,424 |
| CITRUS | 1,996,775 | 9,420,314 | 463,243 | 2,641,878 | 96,178,879 |
| CLAY | 1,624,738 | 18,978,948 | 3,480,953 | 847,257 | 158,243,273 |
| COLLIER | 1,913,952 | 41,253,035 | 34,659,645 | 5,127,420 | 278,061,099 |
| COLUMBIA | 2,055,030 | 10,473,529 | 618,250 | 481,971 | 62,703,137 |
| DADE | 21,956,396 | 223,209,845 | 794,010,710 | 16,429,161 | 3,282,282,868 |
| DESOTO | 178,952 | 2,529,525 | 405,515 | 345,166 | 29,502,788 |
| DIXIE | 201,966 | 13,536,730 | 108,339 | 220,041 | 26,552,851 |
| DUVAL | 6,103,426 | 73,847,467 | 24,012,364 | 9,344,886 | 773,458,079 |
| ESCAMBIA | 4,313,554 | 30,143,054 | 7,396,372 | 8,936,252 | 291,877,425 |
| FLAGLER | 467,765 | 15,401,342 | 4,970,242 | 1,991,017 | 62,824,000 |
| FRANKLIN | 146,443 | 809,257 | 304,743 | 174,148 | 10,474,029 |
| GADSDEN | 540,259 | 3,751,921 | 375,315 | 129,266 | 52,940,727 |
| GILCHRIST | 184,961 | 4,365,700 | 759,920 | 244,615 | 19,747,838 |
| GLADES | 258,927 | 1,585,551 | 0 | 208,774 | 8,383,641 |
| GULF | 254,181 | 3,968,816 | 584,889 | 232,122 | 18,373,090 |
| HAMILTON | 189,083 | 2,170,665 | 53,804 | 319,639 | 16,891,119 |
| HARDEE | 309,786 | 2,680,278 | 535,676 | 466,737 | 32,337,028 |
| HENDRY | 1,179,761 | 5,298,139 | 2,586,832 | 748,351 | 49,907,441 |
| HERNANDO | 1,500,162 | 17,626,201 | 9,384,932 | 1,649,890 | 113,909,481 |
| HIGHLANDS | 515,650 | 9,973,704 | 1,911,381 | 1,283,785 | 77,382,067 |
| HILLSBOROUGH | 14,063,815 | 111,565,539 | 56,682,437 | 16,276,388 | 1,136,179,217 |
| HOLMES | 449,569 | 10,804,533 | 217,468 | 406,706 | 31,962,759 |
| INDIAN RIVER | 571,329 | 10,422,489 | 7,399,494 | 1,730,213 | 100,005,546 |
| JACKSON | 523,650 | 4,070,305 | 868,567 | 908,888 | 50,194,259 |
| JEFFERSON | 229,843 | 810,504 | 53,330 | 267,675 | 13,251,671 |
| LAFAYETTE | 70,729 | 1,150,211 | 392,016 | 100,439 | 7,588,481 |
| LAKE | 2,551,967 | 57,472,593 | 10,234,460 | 2,508,674 | 217,463,317 |
| LEE | 2,841,550 | 48,038,881 | 87,386,112 | 5,089,794 | 472,401,456 |
| LEON | 2,494,196 | 39,613,545 | 12,962,744 | 3,831,891 | 240,743,174 |
| LEVY | 434,988 | 6,678,300 | 768,303 | 534,541 | 40,830,697 |
| LIBERTY | 130,729 | 527,360 | 103,730 | 108,639 | 7,515,546 |
| MADISON | 388,972 | 3,924,753 | 273,048 | 646,988 | 23,999,731 |
| MANATEE | 2,628,915 | 46,468,716 | 19,381,962 | 5,048,856 | 263,681,587 |
| MARION | 1,421,483 | 19,718,510 | 17,134,939 | 2,647,706 | 240,650,647 |
| MARTIN | 2,142,018 | 18,920,331 | 2,026,192 | 2,003,975 | 119,097,785 |
| MONROE | 435,561 | 19,951,134 | 3,229,265 | 1,186,711 | 85,366,337 |
| NASSAU | 251,991 | 10,859,893 | 443,679 | 614,365 | 63,999,249 |
| OKALOOSA | 2,715,349 | 27,102,978 | 14,961,432 | 2,531,279 | 203,721,634 |
| OKEECHOBEE | 226,077 | 7,308,057 | 281,547 | 703,748 | 45,023,691 |
| ORANGE | 13,173,797 | 132,732,048 | 27,567,699 | 20,350,821 | 963,239,163 |
| OSCEOLA | 2,947,784 | 39,230,281 | 10,522,736 | 2,834,946 | 210,017,871 |
| PALM BEACH | 7,227,931 | 138,711,883 | 56,261,090 | 24,995,962 | 1,129,312,763 |
| PASCO | 2,261,131 | 42,784,289 | 20,083,176 | 3,559,751 | 324,472,891 |
| PINELLAS | 4,801,780 | 68,956,762 | 462,897 | 9,903,490 | 710,534,308 |
| POLK | 1,150,365 | 95,589,401 | 15,328,643 | 10,242,259 | 541,184,549 |
| PUTNAM | 2,007,869 | 6,739,818 | 2,683,867 | 1,177,239 | 82,335,226 |
| ST. JOHNS | 1,364,375 | 17,663,810 | 7,153,509 | 1,314,125 | 127,766,475 |
| ST. LUCIE | 2,679,366 | 40,630,674 | 19,971,498 | 3,015,563 | 223,997,526 |
| SANTA ROSA | 2,102,162 | 27,154,317 | 2,624,647 | 2,199,178 | 144,553,957 |
| SARASOTA | 2,157,365 | 45,574,491 | 11,891,084 | 1,342,942 | 288,768,584 |
| SEMINOLE | 3,077,834 | 61,293,247 | 28,221,346 | 3,326,056 | 387,523,606 |
| SUMTER | 301,612 | 3,139,676 | 2,341,486 | 574,165 | 38,063,093 |
| SUWANNEE | 895,787 | 1,778,136 | 778,769 | 425,528 | 35,178,764 |
| TAYLOR | 501,654 | 1,899,380 | 3,463 | 595,035 | 24,988,316 |
| UNION | 249,619 | 2,030,618 | 517,002 | 261,076 | 16,106,536 |
| VOLUSIA | 2,803,372 | 43,828,272 | 24,929,631 | 4,664,695 | 399,317,361 |
| WAKULLA | 383,362 | 6,304,147 | 1,189,679 | 296,420 | 32,280,999 |
| WALTON | 489,736 | 6,517,993 | 3,500,827 | 644,120 | 43,494,058 |
| WASHINGTON | 1,002,245 | 12,258,661 | 115,816 | 734,542 | 39,755,575 |
| STATE TOTAL | 169,704,134 | 2,084,739,172 | 1,498,254,928 | 211,470,384 | 17,269,195,884 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| DISTRICT | 2.39 | 2.40 | 2.41 | 2.42 | 2.43 |
|--------------|------------------------------|---|---|--|-------------------------------------|
| | EXPENDABLE TRUST INSTRUCTION | EXPENDABLE TRUST TOTAL INSTRUCTIONAL SUPPORT SERVICES | EXPENDABLE TRUST TOTAL GENERAL SUPPORT SERVICES | EXPENDABLE TRUST TOTAL INSTRUCT, INSTRUCTIONAL AND GENERAL SUPPORT | EXPENDABLE TRUST COMMUNITY SERVICES |
| ALACHUA | 2,126 | 4,007 | 2,719 | 8,853 | 485 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 34,486 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 336,506 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 33,275 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 613,963 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 271 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 38,341 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 1,772 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 10,000 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 16,438 |
| HILLSBOROUGH | 3,622 | 680 | 1,344 | 5,647 | 252,704 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 47,131 | 0 | 47,131 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 22,983 |
| LEE | 0 | 0 | 0 | 0 | 75,129 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 62,975 |
| MARION | 0 | 0 | 0 | 0 | 49,007 |
| MARTIN | 0 | 0 | 245,063 | 245,063 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 34,759 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 31,599 | 52,527 | 278,133 | 362,259 | 289,230 |
| OSCEOLA | 0 | 0 | 0 | 0 | 12,266 |
| PALM BEACH | 0 | 0 | 0 | 0 | 92,127 |
| PASCO | 0 | 0 | 0 | 0 | 12,132 |
| PINELLAS | 101,051 | 14,337 | 2,497 | 117,887 | 134,076 |
| POLK | 0 | 0 | 0 | 0 | 53,807 |
| PUTNAM | 5,937 | 0 | 4,300 | 10,237 | 0 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 7,511 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 2,484 |
| UNION | 0 | 0 | 0 | 0 | 31,050 |
| VOLUSIA | 0 | 0 | 500 | 500 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 144,338 | 118,684 | 534,558 | 797,580 | 2,217,787 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| | 2.44 | 2.45 | 2.46 | 2.47 | 2.48 |
|--------------|--|--|-------------------------------------|--|---|
| DISTRICT | EXPENDABLE TRUST TOTAL CURRENT EXPENDITURES | EXPENDABLE TRUST CAPITAL OUTLAY (CAPITALIZED) | EXPENDABLE TRUST DEBT SERVICE | EXPENDABLE TRUST TOTAL EXPENDITURES | EXPENDABLE TRUST OTHER FINANCING USES - TRANSFERS OUT |
| ALACHUA | 9,338 | 0 | 0 | 9,338 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 34,486 | 0 | 0 | 34,486 | 542,799 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 336,506 | 0 | 0 | 336,506 | 869,017 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 33,275 | 0 | 0 | 33,275 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 613,963 | 0 | 0 | 613,963 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 271 | 0 | 0 | 271 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 38,341 | 0 | 0 | 38,341 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 1,772 | 0 | 0 | 1,772 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 10,000 | 0 | 0 | 10,000 | 0 |
| HIGHLANDS | 16,438 | 0 | 0 | 16,438 | 0 |
| HILLSBOROUGH | 258,352 | 0 | 0 | 258,352 | 103,375 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 47,131 | 0 | 0 | 47,131 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 22,983 | 0 | 0 | 22,983 | 0 |
| LEE | 75,129 | 0 | 0 | 75,129 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 62,975 | 0 | 0 | 62,975 | 0 |
| MARION | 49,007 | 0 | 0 | 49,007 | 0 |
| MARTIN | 245,063 | 0 | 0 | 245,063 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 34,759 | 0 | 0 | 34,759 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 651,490 | 3,413 | 0 | 654,904 | 0 |
| OSCEOLA | 12,266 | 0 | 0 | 12,266 | 0 |
| PALM BEACH | 92,127 | 0 | 0 | 92,127 | 0 |
| PASCO | 12,132 | 0 | 0 | 12,132 | 0 |
| PINELLAS | 251,964 | 57,001 | 0 | 308,965 | 815 |
| POLK | 53,807 | 0 | 0 | 53,807 | 0 |
| PUTNAM | 10,237 | 5,000 | 0 | 15,237 | 0 |
| ST. JOHNS | 7,511 | 0 | 0 | 7,511 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 2,484 | 0 | 0 | 2,484 | 0 |
| UNION | 31,050 | 0 | 0 | 31,050 | 0 |
| VOLUSIA | 500 | 0 | 0 | 500 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 3,015,368 | 65,414 | 0 | 3,080,783 | 1,516,007 |

1998-99 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

| | 2.49 | 2.50 | 2.51 | 2.52 |
|--------------|---|------------------------------------|--|--|
| DISTRICT | EXPENDABLE TRUST ENDING FUND BALANCE | EXPENDABLE TRUST ADJUSTMENTS | EXPEND TRUST TOTAL EXPEND, OTHER FIN. USES END FUND BAL AND ADJ. | GOV'T FUNDS AND EXPEND TRUST TOTAL EXPEND. OTHER FIN. USES END BAL AND ADJ |
| ALACHUA | 419,112 | 0 | 428,450 | 282,349,993 |
| BAKER | 0 | 0 | 0 | 34,056,965 |
| BAY | 456,247 | 0 | 1,033,533 | 319,854,056 |
| BRADFORD | 3,046 | 0 | 3,046 | 35,945,923 |
| BREVARD | 0 | 0 | 0 | 565,292,225 |
| BROWARD | 764,916 | 0 | 1,970,440 | 2,158,945,061 |
| CALHOUN | 0 | 0 | 0 | 17,528,836 |
| CHARLOTTE | 0 | 0 | 0 | 144,441,691 |
| CITRUS | 2,505 | 0 | 35,780 | 135,540,158 |
| CLAY | 0 | 0 | 0 | 201,967,997 |
| COLLIER | 0 | 0 | 0 | 356,003,310 |
| COLUMBIA | 0 | 0 | 0 | 83,487,454 |
| DADE | 604,061 | 0 | 1,218,025 | 4,236,778,038 |
| DESOTO | 0 | 0 | 0 | 43,270,444 |
| DIXIE | 6,166 | 0 | 6,437 | 34,224,978 |
| DUVAL | 0 | 0 | 0 | 1,110,415,358 |
| ESCAMBIA | 11,122 | 0 | 49,463 | 384,241,497 |
| FLAGLER | 0 | 0 | 0 | 78,503,460 |
| FRANKLIN | 0 | 0 | 0 | 11,504,973 |
| GADSDEN | 0 | 0 | 0 | 61,012,182 |
| GILCHRIST | 434 | 0 | 2,206 | 35,476,603 |
| GLADES | 0 | 0 | 0 | 9,796,738 |
| GULF | 6,330 | 0 | 6,330 | 25,933,600 |
| HAMILTON | 0 | 0 | 0 | 20,231,629 |
| HARDEE | 11,256 | 0 | 11,256 | 42,892,383 |
| HENDRY | 10,488 | 0 | 10,488 | 61,543,382 |
| HERNANDO | 1,341 | (17) | 11,324 | 152,624,417 |
| HIGHLANDS | 7,261 | 0 | 23,699 | 94,818,719 |
| HILLSBOROUGH | 131,046 | 0 | 492,773 | 1,558,431,772 |
| HOLMES | 0 | 0 | 0 | 42,443,196 |
| INDIAN RIVER | 0 | 0 | 0 | 119,303,497 |
| JACKSON | 0 | 0 | 0 | 63,325,602 |
| JEFFERSON | 14,711 | 0 | 61,842 | 15,550,036 |
| LAFAYETTE | 0 | 0 | 0 | 8,564,463 |
| LAKE | 31,492 | 0 | 54,476 | 290,560,521 |
| LEE | 50,040 | 0 | 125,170 | 579,189,425 |
| LEON | 41,056 | 0 | 41,056 | 322,345,620 |
| LEVY | 15,896 | 0 | 15,896 | 54,170,908 |
| LIBERTY | 0 | 0 | 0 | 20,397,326 |
| MADISON | 0 | 0 | 0 | 28,253,398 |
| MANATEE | 0 | 0 | 62,975 | 392,298,217 |
| MARION | 49,555 | 0 | 98,563 | 338,727,536 |
| MARTIN | 2,700,462 | 0 | 2,945,525 | 160,098,907 |
| MONROE | 0 | 0 | 0 | 147,862,211 |
| NASSAU | 0 | 0 | 0 | 82,706,170 |
| OKALOOSA | 39,262 | 0 | 74,022 | 266,241,715 |
| OKEECHOBEE | 0 | 0 | 0 | 56,056,006 |
| ORANGE | 1,698,171 | 0 | 2,353,075 | 1,430,092,969 |
| OSCEOLA | 36,925 | 0 | 49,192 | 308,898,417 |
| PALM BEACH | 367,424 | 0 | 459,552 | 1,574,915,255 |
| PASCO | 30,928 | 0 | 43,061 | 465,698,212 |
| PINELLAS | 275,885 | 0 | 585,666 | 926,769,201 |
| POLK | 83,502 | 0 | 137,309 | 711,068,832 |
| PUTNAM | 137,318 | 0 | 152,555 | 101,029,323 |
| ST. JOHNS | 147,572 | 0 | 155,084 | 187,383,616 |
| ST. LUCIE | 0 | 0 | 0 | 257,795,189 |
| SANTA ROSA | 0 | 0 | 0 | 178,296,469 |
| SARASOTA | 0 | 0 | 0 | 384,299,662 |
| SEMINOLE | 0 | 0 | 0 | 553,697,678 |
| SUMTER | 2,584 | 0 | 2,584 | 54,062,796 |
| SUWANNEE | 0 | 0 | 0 | 43,519,600 |
| TAYLOR | 8,351 | 0 | 10,836 | 27,238,125 |
| UNION | 16,203 | 0 | 47,253 | 18,215,478 |
| VOLUSIA | 475,990 | 0 | 476,490 | 523,776,825 |
| WAKULLA | 0 | 0 | 0 | 51,477,610 |
| WALTON | 0 | 0 | 0 | 81,193,345 |
| WASHINGTON | 0 | 0 | 0 | 60,020,738 |
| STATE TOTAL | 8,658,674 | (17) | 13,255,447 | 23,224,657,966 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES**

| | 2.60 | 2.61 | 2.62 | 2.63 | 2.64 |
|--------------|---------------|-----------------|---------------------------------|--|---|
| DISTRICT | INSTRUCTION | PUPIL PERSONNEL | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT | INSTRUCTIONAL STAFF TRAINING SERVICES |
| ALACHUA | 85,564,274 | 9,079,159 | 3,930,757 | 6,134,273 | 517,357 |
| BAKER | 12,594,440 | 1,668,595 | 437,023 | 493,226 | 70,295 |
| BAY | 79,974,558 | 5,028,292 | 3,127,683 | 1,619,600 | 535,599 |
| BRADFORD | 12,328,439 | 657,772 | 375,956 | 488,253 | 121,028 |
| BREVARD | 204,597,839 | 10,667,940 | 7,810,568 | 5,101,942 | 1,063,122 |
| BROWARD | 741,013,173 | 64,997,913 | 25,218,790 | 40,294,115 | 9,600,772 |
| CALHOUN | 6,813,561 | 248,973 | 298,502 | 443,106 | 37,818 |
| CHARLOTTE | 51,179,772 | 5,079,078 | 1,769,612 | 2,392,019 | 722,316 |
| CITRUS | 44,791,872 | 4,003,274 | 1,733,240 | 2,429,129 | 649,427 |
| CLAY | 77,361,253 | 7,032,396 | 2,717,459 | 4,202,930 | 479,459 |
| COLLIER | 114,221,338 | 10,561,640 | 2,752,043 | 3,832,449 | 1,779,363 |
| COLUMBIA | 27,671,225 | 2,552,028 | 1,024,577 | 566,411 | 626,131 |
| DADE | 1,258,728,496 | 108,277,067 | 44,423,554 | 19,757,420 | 9,297,222 |
| DESOTO | 14,209,600 | 1,064,958 | 379,452 | 570,069 | 60,281 |
| DIXIE | 6,147,530 | 673,104 | 239,449 | 263,891 | 34,276 |
| DUVAL | 368,133,471 | 32,707,893 | 13,424,572 | 12,612,035 | 2,174,033 |
| ESCAMBIA | 130,532,953 | 12,803,035 | 5,078,511 | 7,725,867 | 909,821 |
| FLAGLER | 20,864,757 | 2,746,293 | 784,843 | 355,868 | 180,476 |
| FRANKLIN | 4,894,684 | 271,457 | 203,083 | 0 | 0 |
| GADSDEN | 22,863,196 | 1,572,990 | 1,094,669 | 1,770,576 | 164,271 |
| GILCHRIST | 7,906,796 | 604,108 | 245,926 | 464,145 | 12,384 |
| GLADES | 3,450,527 | 267,873 | 125,869 | 235,598 | 24,170 |
| GULF | 7,102,756 | 471,254 | 278,049 | 196,876 | 167,493 |
| HAMILTON | 6,487,541 | 973,736 | 286,121 | 322,909 | 170,516 |
| HARDEE | 15,006,479 | 1,270,164 | 489,637 | 352,170 | 113,044 |
| HENDRY | 20,769,153 | 1,548,292 | 749,978 | 595,783 | 89,766 |
| HERNANDO | 46,146,935 | 4,137,610 | 1,482,508 | 851,133 | 428,185 |
| HIGHLANDS | 33,201,827 | 3,532,251 | 1,238,604 | 590,564 | 270,552 |
| HILLSBOROUGH | 512,918,773 | 36,330,260 | 16,392,146 | 22,817,072 | 3,159,771 |
| HOLMES | 11,547,053 | 550,416 | 546,922 | 83,979 | 39,989 |
| INDIAN RIVER | 43,779,579 | 2,810,455 | 1,232,107 | 3,195,427 | 360,113 |
| JACKSON | 23,815,241 | 2,151,528 | 700,181 | 1,060,945 | 274,267 |
| JEFFERSON | 6,009,974 | 470,225 | 190,487 | 380,923 | 19,839 |
| LAFAYETTE | 2,819,864 | 234,750 | 137,251 | 155,756 | 19,489 |
| LAKE | 82,580,396 | 7,931,894 | 2,894,117 | 2,966,328 | 885,969 |
| LEE | 180,498,927 | 16,884,518 | 6,387,618 | 5,533,951 | 2,095,473 |
| LEON | 102,994,591 | 9,325,781 | 3,926,855 | 7,210,750 | 726,255 |
| LEVY | 17,653,738 | 1,589,518 | 825,183 | 664,812 | 87,436 |
| LIBERTY | 3,541,692 | 148,606 | 144,770 | 214,483 | 20,972 |
| MADISON | 9,914,720 | 590,151 | 264,425 | 824,264 | 54,929 |
| MANATEE | 110,039,475 | 9,872,501 | 3,206,044 | 2,358,830 | 1,110,763 |
| MARION | 111,087,765 | 11,026,949 | 3,429,282 | 4,298,837 | 608,077 |
| MARTIN | 53,801,191 | 4,128,633 | 1,925,596 | 1,870,346 | 347,959 |
| MONROE | 31,236,977 | 2,332,254 | 1,115,126 | 1,692,823 | 196,032 |
| NASSAU | 29,509,341 | 1,761,394 | 990,287 | 137,859 | 160,229 |
| OKALOOSA | 93,706,463 | 5,898,678 | 3,503,886 | 3,833,549 | 660,010 |
| OKEECHOBEE | 19,503,694 | 1,589,521 | 560,060 | 599,192 | 461,669 |
| ORANGE | 430,859,122 | 27,115,708 | 9,858,098 | 38,243,091 | 2,433,564 |
| OSCEOLA | 86,139,566 | 9,680,410 | 3,253,089 | 6,807,002 | 1,069,404 |
| PALM BEACH | 547,190,780 | 23,543,503 | 13,201,416 | 15,902,627 | 6,274,915 |
| PASCO | 141,796,473 | 12,699,651 | 6,409,366 | 7,971,234 | 865,451 |
| PINELLAS | 368,526,087 | 26,707,176 | 10,125,660 | 11,482,697 | 3,199,886 |
| POLK | 244,619,490 | 17,618,634 | 7,715,003 | 3,878,183 | 1,243,083 |
| PUTNAM | 37,739,743 | 2,866,870 | 1,402,316 | 2,134,385 | 168,609 |
| ST. JOHNS | 57,556,557 | 5,561,672 | 2,003,855 | 1,855,716 | 560,359 |
| ST. LUCIE | 85,020,894 | 8,531,042 | 3,237,996 | 2,703,303 | 623,717 |
| SANTA ROSA | 61,922,315 | 4,541,702 | 2,277,960 | 2,302,333 | 566,586 |
| SARASOTA | 134,074,385 | 13,149,492 | 3,371,772 | 3,189,464 | 911,962 |
| SEMINOLE | 173,926,325 | 12,064,008 | 5,438,170 | 3,824,847 | 1,133,641 |
| SUMTER | 16,198,666 | 1,057,781 | 599,880 | 1,475,752 | 202,297 |
| SUWANNEE | 17,302,928 | 1,326,989 | 516,686 | 548,396 | 236,032 |
| TAYLOR | 11,837,536 | 700,002 | 307,707 | 293,591 | 126,896 |
| UNION | 6,653,507 | 707,598 | 210,491 | 268,700 | 30,065 |
| VOLUSIA | 187,488,737 | 13,618,485 | 5,714,202 | 5,082,774 | 2,065,595 |
| WAKULLA | 12,651,100 | 1,467,233 | 388,019 | 801,387 | 45,852 |
| WALTON | 17,873,802 | 783,559 | 625,949 | 1,541,808 | 130,183 |
| WASHINGTON | 15,059,309 | 795,532 | 494,391 | 176,789 | 31,628 |
| STATE TOTAL | 7,525,955,248 | 594,664,259 | 247,245,439 | 285,046,590 | 63,508,175 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES**

| | 2.65 | 2.66 | 2.67 | 2.68 | 2.69 |
|--------------|---|-----------------|---------------------------|--------------------------|--|
| DISTRICT | TOTAL INSTRUCTIONAL SUPPORT SERVICES | SCHOOL BOARD | GENERAL ADMINISTRATION | SCHOOL ADMINISTRATION | FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED) |
| ALACHUA | 19,661,548 | 399,346 | 490,268 | 9,506,611 | 733,200 |
| BAKER | 2,669,141 | 216,488 | 424,272 | 1,378,832 | 165,629 |
| BAY | 10,311,175 | 535,129 | 3,420,519 | 8,815,382 | 657,156 |
| BRADFORD | 1,643,011 | 233,668 | 277,712 | 1,554,594 | 13,400 |
| BREVARD | 24,643,573 | 890,777 | 1,939,772 | 25,374,422 | 525,617 |
| BROWARD | 140,111,591 | 1,942,060 | 8,612,148 | 92,248,388 | 1,444,647 |
| CALHOUN | 1,028,400 | 164,786 | 232,876 | 611,721 | 94,298 |
| CHARLOTTE | 9,963,027 | 471,041 | 267,982 | 6,130,945 | 0 |
| CITRUS | 8,815,072 | 537,165 | 352,059 | 6,382,995 | 244,159 |
| CLAY | 14,432,246 | 526,308 | 417,370 | 6,956,316 | 1,344,669 |
| COLLIER | 18,925,497 | 1,291,615 | 1,072,853 | 11,598,301 | 141,494 |
| COLUMBIA | 4,769,148 | 285,626 | 688,861 | 2,388,223 | 52,499 |
| DADE | 181,755,265 | 4,365,296 | 7,060,389 | 132,850,482 | 1,580,065 |
| DESOTO | 2,074,762 | 258,149 | 254,520 | 1,433,719 | 46,422 |
| DIXIE | 1,210,721 | 189,988 | 171,687 | 867,840 | 79,303 |
| DUVAL | 60,918,535 | 1,997,095 | 2,354,928 | 28,357,100 | 2,720,224 |
| ESCAMBIA | 26,517,236 | 587,608 | 624,300 | 14,579,578 | 1,600,391 |
| FLAGLER | 4,067,481 | 283,607 | 383,685 | 2,493,974 | 51,124 |
| FRANKLIN | 474,541 | 171,640 | 154,259 | 575,317 | 264 |
| GADSDEN | 4,602,508 | 288,956 | 713,929 | 2,869,350 | 74,736 |
| GILCHRIST | 1,326,564 | 224,017 | 358,756 | 684,023 | 43,571 |
| GLADES | 653,511 | 248,398 | 143,254 | 278,727 | 0 |
| GULF | 1,113,673 | 157,697 | 394,909 | 1,138,618 | 0 |
| HAMILTON | 1,753,284 | 173,436 | 637,540 | 835,555 | 64,883 |
| HARDEE | 2,225,016 | 184,275 | 419,931 | 1,320,056 | 242,789 |
| HENDRY | 2,983,821 | 1,700,609 | 470,742 | 2,405,960 | 43,727 |
| HERNANDO | 6,899,438 | 266,414 | 501,566 | 5,676,078 | 1,455,995 |
| HIGHLANDS | 5,631,972 | 377,941 | 416,117 | 4,380,152 | 89,530 |
| HILLSBOROUGH | 78,699,250 | 5,603,320 | 6,652,178 | 61,015,623 | 2,601,767 |
| HOLMES | 1,221,307 | 172,693 | 146,140 | 1,367,002 | 1,859 |
| INDIAN RIVER | 7,598,105 | 726,517 | 469,471 | 4,977,308 | 713,102 |
| JACKSON | 4,186,922 | 280,417 | 259,711 | 2,788,496 | 296,140 |
| JEFFERSON | 1,061,476 | 172,751 | 240,170 | 777,398 | 0 |
| LAFAYETTE | 547,247 | 179,743 | 155,877 | 283,980 | 3,285 |
| LAKE | 14,678,309 | 401,662 | 971,054 | 10,827,097 | 0 |
| LEE | 30,901,560 | 512,028 | 2,025,471 | 21,064,550 | 687,216 |
| LEON | 21,189,643 | 808,191 | 1,214,952 | 9,348,702 | 518,395 |
| LEVY | 3,166,951 | 217,648 | 367,314 | 2,274,635 | 10,494 |
| LIBERTY | 528,832 | 206,039 | 249,795 | 355,978 | 4,264 |
| MADISON | 1,733,770 | 193,531 | 389,273 | 1,215,610 | 10,731 |
| MANATEE | 16,548,140 | 631,601 | 1,029,577 | 11,026,133 | 141,220 |
| MARION | 19,363,146 | 383,207 | 1,459,268 | 10,590,465 | 274,995 |
| MARTIN | 8,272,536 | 653,283 | 440,447 | 5,541,575 | 372,183 |
| MONROE | 5,336,237 | 503,901 | 238,009 | 3,579,396 | 437,329 |
| NASSAU | 3,049,770 | 205,725 | 1,719,673 | 3,550,567 | 1,033 |
| OKALOOSA | 13,896,124 | 1,398,546 | 315,249 | 12,778,968 | 257,241 |
| OKEECHOBEE | 3,210,444 | 241,515 | 510,196 | 2,463,765 | 1,045 |
| ORANGE | 77,650,462 | 2,489,368 | 4,508,849 | 49,943,199 | 5,572,818 |
| OSCEOLA | 20,809,908 | 960,129 | 2,593,431 | 9,261,983 | 1,691,033 |
| PALM BEACH | 58,922,463 | 2,586,902 | 4,869,842 | 53,085,420 | 591,052 |
| PASCO | 27,945,703 | 512,013 | 492,825 | 16,284,757 | 834,803 |
| PINELLAS | 51,515,420 | 1,000,620 | 5,224,256 | 42,148,040 | 45,487 |
| POLK | 30,454,905 | 984,396 | 3,321,195 | 26,723,413 | 3,649,960 |
| PUTNAM | 6,572,182 | 347,160 | 652,802 | 4,176,600 | 27,076 |
| ST. JOHNS | 9,981,603 | 506,384 | 516,560 | 5,638,825 | 588,936 |
| ST. LUCIE | 15,096,059 | 420,927 | 1,396,135 | 8,884,872 | 0 |
| SANTA ROSA | 9,688,583 | 293,754 | 338,976 | 7,679,144 | 55,054 |
| SARASOTA | 20,622,691 | 724,882 | 955,067 | 10,049,320 | 0 |
| SEMINOLE | 22,460,667 | 932,385 | 1,776,324 | 18,898,578 | 190,801 |
| SUMTER | 3,335,711 | 219,783 | 372,923 | 1,782,609 | 183,982 |
| SUWANNEE | 2,628,104 | 188,063 | 474,058 | 2,043,862 | 251,735 |
| TAYLOR | 1,428,197 | 185,677 | 167,661 | 1,267,081 | 39,366 |
| UNION | 1,216,855 | 198,929 | 204,279 | 814,309 | 75,300 |
| VOLUSIA | 26,481,058 | 336,012 | 1,568,170 | 26,632,952 | 22,156 |
| WAKULLA | 2,702,492 | 181,752 | 270,164 | 1,147,885 | 174,787 |
| WALTON | 3,081,501 | 268,002 | 214,562 | 2,330,456 | 14,164 |
| WASHINGTON | 1,498,343 | 184,938 | 205,243 | 2,275,321 | 0 |
| STATE TOTAL | 1,190,464,465 | 45,983,561 | 82,234,385 | 830,589,161 | 33,850,626 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES**

| | 2.70 | 2.71 | 2.72 | 2.73 | 2.74 | 2.75 |
|--------------|-----------------|---------------|------------------|-------------------------------|--------------------|----------------------|
| DISTRICT | FISCAL SERVICES | FOOD SERVICES | CENTRAL SERVICES | PUPIL TRANSPORTATION SERVICES | OPERATION OF PLANT | MAINTENANCE OF PLANT |
| ALACHUA | 1,029,336 | 0 | 4,546,325 | 7,018,924 | 12,887,367 | 4,028,331 |
| BAKER | 388,596 | 0 | 474,764 | 1,257,804 | 2,060,449 | 774,998 |
| BAY | 1,238,100 | 0 | 3,112,199 | 5,360,337 | 7,589,483 | 3,313,179 |
| BRADFORD | 254,197 | 0 | 452,019 | 972,740 | 1,986,002 | 744,814 |
| BREVARD | 1,575,895 | 0 | 6,039,258 | 11,326,203 | 30,456,902 | 7,505,109 |
| BROWARD | 6,349,099 | 0 | 38,985,206 | 54,243,355 | 105,501,452 | 47,312,017 |
| CALHOUN | 108,855 | 0 | 364,719 | 478,071 | 671,538 | 116,468 |
| CHARLOTTE | 658,901 | 0 | 2,732,164 | 3,798,704 | 7,129,098 | 2,922,827 |
| CITRUS | 588,451 | 0 | 3,045,125 | 4,385,291 | 5,665,064 | 2,368,277 |
| CLAY | 920,638 | 0 | 3,763,713 | 6,767,196 | 9,205,854 | 3,700,382 |
| COLLIER | 947,356 | 0 | 3,945,294 | 8,688,612 | 14,985,655 | 2,702,251 |
| COLUMBIA | 274,111 | 0 | 937,134 | 2,822,877 | 2,990,816 | 1,975,538 |
| DADE | 14,531,418 | 0 | 58,912,501 | 68,557,244 | 173,854,434 | 93,626,325 |
| DESOTO | 358,965 | 0 | 535,789 | 1,114,799 | 1,809,440 | 880,340 |
| DIXIE | 280,931 | 0 | 130,533 | 655,681 | 1,104,864 | 73,070 |
| DUVAL | 4,383,084 | 0 | 26,000,899 | 35,183,105 | 40,447,262 | 25,407,348 |
| ESCAMBIA | 2,438,460 | 262,043 | 6,951,447 | 13,712,632 | 17,429,349 | 6,734,734 |
| FLAGLER | 740,640 | 0 | 387,366 | 2,054,375 | 4,023,586 | 1,174,084 |
| FRANKLIN | 204,627 | 0 | 481,212 | 319,359 | 575,239 | 240,005 |
| GADSDEN | 330,121 | 0 | 827,414 | 2,201,991 | 3,177,276 | 1,580,558 |
| GILCHRIST | 227,439 | 0 | 81,378 | 657,649 | 1,347,049 | 347,361 |
| GLADES | 207,545 | 0 | 19,926 | 282,574 | 490,631 | 240,235 |
| GULF | 145,214 | 0 | 51,651 | 619,036 | 1,037,134 | 483,381 |
| HAMILTON | 247,672 | 0 | 167,868 | 585,876 | 746,901 | 357,307 |
| HARDEE | 371,471 | 0 | 376,869 | 1,434,593 | 1,808,806 | 1,152,823 |
| HENDRY | 540,185 | 0 | 1,069,500 | 1,830,740 | 2,659,728 | 974,249 |
| HERNANDO | 801,946 | 0 | 2,508,509 | 5,121,415 | 6,290,123 | 2,837,515 |
| HIGHLANDS | 545,112 | 0 | 2,175,184 | 3,695,791 | 5,422,294 | 1,315,683 |
| HILLSBOROUGH | 4,374,902 | 0 | 21,339,372 | 45,127,122 | 61,952,498 | 22,977,239 |
| HOLMES | 219,492 | 0 | 634,616 | 899,766 | 1,603,547 | 559,676 |
| INDIAN RIVER | 745,316 | 0 | 2,790,259 | 2,705,277 | 6,497,107 | 2,490,091 |
| JACKSON | 277,670 | 0 | 939,815 | 1,923,376 | 2,905,770 | 1,550,064 |
| JEFFERSON | 306,391 | 0 | 42,161 | 847,093 | 805,813 | 433,427 |
| LAFAYETTE | 117,036 | 0 | 53,474 | 344,624 | 388,758 | 269,714 |
| LAKE | 1,018,786 | 0 | 2,340,725 | 6,532,251 | 9,854,353 | 4,012,920 |
| LEE | 2,125,982 | 0 | 9,338,695 | 19,338,040 | 29,247,754 | 6,603,315 |
| LEON | 1,356,001 | 0 | 8,128,429 | 7,005,689 | 11,894,068 | 5,655,502 |
| LEVY | 412,927 | 0 | 345,114 | 2,160,419 | 2,421,967 | 904,511 |
| LIBERTY | 141,002 | 0 | 91,753 | 329,578 | 465,971 | 153,123 |
| MADISON | 201,813 | 0 | 206,514 | 968,798 | 1,291,866 | 356,673 |
| MANATEE | 1,110,212 | 0 | 6,681,634 | 7,045,309 | 15,659,949 | 5,870,642 |
| MARION | 1,590,616 | 0 | 3,073,002 | 12,656,066 | 12,927,565 | 5,935,267 |
| MARTIN | 664,781 | 0 | 2,783,596 | 3,303,119 | 7,417,632 | 3,450,723 |
| MONROE | 662,745 | 0 | 2,529,963 | 2,764,650 | 4,831,818 | 2,769,264 |
| NASSAU | 376,696 | 0 | 288,618 | 2,807,880 | 4,151,705 | 2,256,603 |
| OKALOOSA | 1,197,971 | 0 | 3,345,063 | 5,593,702 | 10,527,201 | 4,674,751 |
| OKEECHOBEE | 309,978 | 0 | 504,432 | 1,639,297 | 2,736,148 | 919,704 |
| ORANGE | 3,199,217 | 0 | 22,478,742 | 37,950,431 | 55,705,040 | 28,981,727 |
| OSCEOLA | 887,052 | 0 | 5,087,784 | 5,858,228 | 10,873,451 | 3,589,561 |
| PALM BEACH | 3,629,618 | 0 | 18,276,545 | 25,106,037 | 60,285,738 | 39,555,827 |
| PASCO | 1,320,726 | 0 | 6,080,864 | 11,083,225 | 19,319,829 | 7,042,085 |
| PINELLAS | 4,652,872 | 0 | 10,581,500 | 25,392,068 | 50,874,749 | 15,790,818 |
| POLK | 1,667,962 | 0 | 8,540,990 | 15,816,734 | 28,790,632 | 15,327,046 |
| PUTNAM | 438,424 | 0 | 1,363,586 | 3,651,775 | 6,093,574 | 2,276,917 |
| ST. JOHNS | 804,884 | 0 | 1,880,768 | 4,250,034 | 8,137,478 | 3,464,057 |
| ST. LUCIE | 1,060,731 | 0 | 3,354,921 | 9,721,168 | 14,525,722 | 4,576,929 |
| SANTA ROSA | 666,874 | 0 | 3,151,919 | 7,235,925 | 7,189,044 | 3,128,987 |
| SARASOTA | 1,326,569 | 0 | 5,189,966 | 9,971,475 | 18,295,721 | 9,287,995 |
| SEMINOLE | 1,625,653 | 0 | 5,512,547 | 13,856,902 | 25,725,241 | 7,941,464 |
| SUMTER | 269,847 | 0 | 610,511 | 1,506,232 | 2,539,159 | 1,184,327 |
| SUWANNEE | 412,783 | 0 | 418,930 | 1,915,694 | 2,016,319 | 1,100,896 |
| TAYLOR | 250,299 | 0 | 279,062 | 1,294,247 | 1,990,821 | 289,480 |
| UNION | 253,424 | 0 | 139,523 | 612,815 | 1,345,961 | 378,043 |
| VOLUSIA | 2,070,822 | 0 | 8,984,447 | 10,171,622 | 24,706,089 | 8,177,797 |
| WAKULLA | 354,156 | 0 | 240,442 | 1,772,533 | 2,177,502 | 857,229 |
| WALTON | 274,933 | 0 | 633,023 | 1,705,903 | 2,744,849 | 520,837 |
| WASHINGTON | 433,258 | 10,645 | 626,273 | 1,269,136 | 899,518 | 1,138,229 |
| STATE TOTAL | 83,498,819 | 272,688 | 337,965,580 | 559,281,248 | 995,171,755 | 441,342,695 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES**

| | 2.76 | 2.77 | 2.78 | 2.79 | 2.80 |
|--------------|--------------------------------------|-----------------|-----------------------|-------------------------------|---------------------------------|
| | TOTAL INSTRUCTION, SUPPORT AND | | | | |
| DISTRICT | TOTAL GENERAL SUPPORT SERVICES | GENERAL SUPPORT | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES | CAPITAL OUTLAY (CAPITALIZED) |
| ALACHUA | 40,639,712 | 145,865,535 | 2,187,515 | 148,053,050 | 2,030,658 |
| BAKER | 7,141,836 | 22,405,418 | 315,232 | 22,720,650 | 679,159 |
| BAY | 34,041,487 | 124,327,221 | 1,729,672 | 126,056,894 | 1,590,614 |
| BRADFORD | 6,489,149 | 20,460,600 | 182,045 | 20,642,645 | 731,524 |
| BREVARD | 85,633,959 | 314,875,373 | 1,426,951 | 316,302,324 | 3,497,296 |
| BROWARD | 356,638,375 | 1,237,763,140 | 12,374,586 | 1,250,137,726 | 6,026,645 |
| CALHOUN | 2,843,336 | 10,685,298 | 183,374 | 10,868,672 | 159,865 |
| CHARLOTTE | 24,111,665 | 85,254,464 | 118,049 | 85,372,514 | 661,386 |
| CITRUS | 23,568,589 | 77,175,535 | 338,581 | 77,514,116 | 0 |
| CLAY | 33,602,450 | 125,395,950 | 85,812 | 125,481,762 | 3,767,371 |
| COLLIER | 45,373,436 | 178,520,272 | 12,277 | 178,532,549 | 1,401,714 |
| COLUMBIA | 12,415,689 | 44,856,063 | 209,395 | 45,065,458 | 0 |
| DADE | 555,338,158 | 1,995,821,920 | 26,186,945 | 2,022,008,866 | 17,289,347 |
| DESOTO | 6,692,147 | 22,976,509 | 48,963 | 23,025,473 | 165,809 |
| DIXIE | 3,553,901 | 10,912,152 | 0 | 10,912,152 | 102,813 |
| DUVAL | 166,851,049 | 595,903,056 | 7,270,394 | 603,173,451 | 8,636,241 |
| ESCAMBIA | 64,920,546 | 221,970,735 | 505,358 | 222,476,094 | 3,123,875 |
| FLAGLER | 11,592,445 | 36,524,684 | 2,460,113 | 38,984,798 | 313,066 |
| FRANKLIN | 2,721,925 | 8,091,150 | 0 | 8,091,150 | 0 |
| GADSDEN | 12,064,335 | 39,530,039 | 426,256 | 39,956,296 | 479,729 |
| GILCHRIST | 3,971,248 | 13,204,609 | 27,526 | 13,232,135 | 223,501 |
| GLADES | 1,911,293 | 6,015,332 | 0 | 6,015,332 | 247,820 |
| GULF | 4,027,643 | 12,244,073 | 46,051 | 12,290,124 | 215,143 |
| HAMILTON | 3,817,040 | 12,057,867 | 93,134 | 12,151,002 | 121,410 |
| HARDEE | 7,311,617 | 24,543,112 | 63,787 | 24,606,900 | 185,422 |
| HENDRY | 11,695,444 | 35,448,420 | 61,076 | 35,509,496 | 255,629 |
| HERNANDO | 25,459,567 | 78,505,941 | 172,187 | 78,678,128 | 1,116,634 |
| HIGHLANDS | 18,417,807 | 57,251,607 | 27,065 | 57,278,672 | 614,130 |
| HILLSBOROUGH | 231,644,024 | 823,262,049 | 6,419,783 | 829,681,832 | 4,926,233 |
| HOLMES | 5,604,794 | 18,373,156 | 30,552 | 18,403,708 | 381,829 |
| INDIAN RIVER | 22,114,451 | 73,492,136 | 584,736 | 74,076,873 | 265,763 |
| JACKSON | 11,221,463 | 39,223,626 | 32,930 | 39,256,557 | 1,070,803 |
| JEFFERSON | 3,625,207 | 10,696,657 | 52,089 | 10,748,746 | 108,469 |
| LAFAYETTE | 1,796,496 | 5,163,607 | 0 | 5,163,607 | 166,636 |
| LAKE | 35,958,851 | 133,217,556 | 1,045,663 | 134,263,220 | 3,878,664 |
| LEE | 90,943,055 | 302,343,544 | 531,539 | 302,875,084 | 1,776,465 |
| LEON | 45,929,931 | 170,114,167 | 51,710 | 170,165,877 | 2,433,311 |
| LEVY | 9,115,034 | 29,935,724 | 5,770 | 29,941,494 | 236,828 |
| LIBERTY | 1,997,506 | 6,068,031 | 29,398 | 6,097,430 | 68,252 |
| MADISON | 4,834,813 | 16,483,303 | 149,803 | 16,633,107 | 302,663 |
| MANATEE | 49,196,280 | 175,783,896 | 179,968 | 175,963,864 | 2,019,509 |
| MARION | 48,890,454 | 179,341,367 | 169,783 | 179,511,151 | 2,318,685 |
| MARTIN | 24,627,341 | 86,701,068 | 1,496,307 | 88,197,376 | 0 |
| MONROE | 18,317,080 | 54,890,295 | 658,738 | 55,549,033 | 541,482 |
| NASSAU | 15,358,505 | 47,917,616 | 3,112 | 47,920,729 | 747,904 |
| OKALOOSA | 40,088,697 | 147,691,285 | 663,636 | 148,354,921 | 3,418,769 |
| OSCEOLA | 9,326,085 | 32,040,224 | 15,750 | 32,055,974 | 224,489 |
| ORANGE | 210,829,394 | 719,338,980 | 8,290,534 | 727,629,514 | 7,303,694 |
| OSCEOLA | 40,802,654 | 147,752,128 | 655 | 147,752,783 | 2,811,939 |
| PALM BEACH | 207,986,985 | 814,100,228 | 14,741,245 | 828,841,474 | 5,486,624 |
| PASCO | 62,971,132 | 232,713,309 | 306,500 | 233,019,809 | 1,996,190 |
| PINELLAS | 155,710,414 | 575,751,921 | 1,024,976 | 576,776,898 | 9,016,528 |
| POLK | 104,822,332 | 379,896,729 | 296,493 | 380,193,222 | 9,841,446 |
| PUTNAM | 19,027,918 | 63,339,844 | 82,284 | 63,422,128 | 334,913 |
| ST. JOHNS | 25,787,929 | 93,326,091 | 907,559 | 94,233,650 | 989,703 |
| ST. LUCIE | 43,941,411 | 144,058,365 | 113,509 | 144,171,874 | 1,770,353 |
| SANTA ROSA | 29,739,681 | 101,350,580 | 1,059,089 | 102,409,669 | 1,546,795 |
| SARASOTA | 55,801,000 | 210,498,077 | 1,665,400 | 212,163,478 | 1,463,333 |
| SEMINOLE | 76,459,899 | 272,846,892 | 600,203 | 273,447,095 | 1,363,293 |
| SUMTER | 8,669,376 | 28,203,755 | 30,974 | 28,234,729 | 224,544 |
| SUWANNEE | 8,822,344 | 28,753,377 | 77,490 | 28,830,867 | 0 |
| TAYLOR | 5,763,698 | 19,029,432 | 3,437 | 19,032,870 | 169,664 |
| UNION | 4,022,588 | 11,892,950 | 415,168 | 12,308,119 | 195,734 |
| VOLUSIA | 82,670,070 | 296,639,866 | 1,256,194 | 297,896,061 | 821,702 |
| WAKULLA | 7,176,455 | 22,530,048 | 2,832 | 22,532,880 | 358,443 |
| WALTON | 8,706,733 | 29,662,037 | 327,502 | 29,989,539 | 343,255 |
| WASHINGTON | 7,042,564 | 23,600,217 | 43,051 | 23,643,268 | 983,329 |
| STATE TOTAL | 3,410,190,525 | 12,126,610,239 | 99,918,734 | 12,226,528,973 | 125,545,067 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES**

| DISTRICT | 2.81 DEBT SERVICE | 2.82 TOTAL EXPENDITURES | 2.83 OTHER FINANCING USES TRANSFERS OUT | 2.84 ENDING FUND BALANCE | 2.85 ADJUSTMENTS TO FUND BALANCE | 2.86 TOTAL EXPEND, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS |
|--------------|----------------------|-------------------------------|---|--------------------------------|---|--|
| ALACHUA | 490,056 | 150,573,765 | 171,240 | 12,831,427 | 0 | 163,576,433 |
| BAKER | 126,847 | 23,526,656 | 23,500 | 2,301,584 | (7,095) | 25,844,646 |
| BAY | 163,442 | 127,810,951 | 146,750 | 11,179,776 | 0 | 139,137,477 |
| BRADFORD | 0 | 21,374,169 | 24,500 | 2,346,327 | 0 | 23,744,997 |
| BREVARD | 115,707 | 319,915,328 | 445,962 | 30,897,858 | 0 | 351,259,149 |
| BROWARD | 0 | 1,256,164,372 | 1,566,505 | 106,129,692 | (294,026) | 1,363,566,544 |
| CALHOUN | 0 | 11,028,537 | 13,500 | 3,317,637 | 2,975 | 14,362,650 |
| CHARLOTTE | 290,127 | 86,324,027 | 91,320 | 4,751,484 | 0 | 91,166,832 |
| CITRUS | 0 | 77,514,116 | 85,675 | 6,778,788 | 0 | 84,378,579 |
| CLAY | 0 | 129,249,133 | 149,830 | 12,722,681 | 0 | 142,121,645 |
| COLLIER | 0 | 179,934,264 | 163,118 | 7,735,680 | 0 | 187,833,063 |
| COLUMBIA | 0 | 45,065,458 | 58,000 | 4,080,610 | 0 | 49,204,069 |
| DADE | 1,143,179 | 2,040,441,393 | 4,124,974 | 154,719,727 | 0 | 2,199,286,095 |
| DESOTO | 0 | 23,191,282 | 181,997 | 6,061,337 | 7,288 | 29,441,906 |
| DIXIE | 0 | 11,014,965 | 292,400 | 1,904,276 | (63,610) | 13,148,032 |
| DUVAL | 547,266 | 612,356,958 | 813,388 | 60,912,141 | 113,355 | 674,195,844 |
| ESCAMBIA | 104,601 | 225,704,571 | 263,200 | 15,118,666 | 0 | 241,086,437 |
| FLAGLER | 125,976 | 39,423,841 | 136,750 | 964,051 | 0 | 40,524,643 |
| FRANKLIN | 0 | 8,091,150 | 9,800 | 31,555 | (115,569) | 8,016,937 |
| GADSDEN | 0 | 40,436,025 | 45,000 | 4,201,868 | 0 | 44,682,894 |
| GILCHRIST | 14,157 | 13,469,795 | 65,100 | 1,505,243 | 22,560 | 15,062,699 |
| GLADES | 0 | 6,263,153 | 6,500 | 944,428 | 623 | 7,214,704 |
| GULF | 0 | 12,505,268 | 68,251 | 1,380,350 | 0 | 13,953,870 |
| HAMILTON | 0 | 12,272,413 | 12,350 | 345,049 | 36,591 | 12,666,403 |
| HARDEE | 0 | 24,792,323 | 33,900 | 2,400,078 | (153,614) | 27,072,688 |
| HENDRY | 340,091 | 36,105,217 | 74,870 | 919,506 | 0 | 37,099,594 |
| HERNANDO | 0 | 79,794,762 | 88,000 | 3,599,638 | 214,557 | 83,696,959 |
| HIGHLANDS | 0 | 57,892,802 | 62,798 | 4,302,415 | 0 | 62,258,016 |
| HILLSBOROUGH | 0 | 834,608,065 | 2,619,154 | 25,672,840 | 0 | 862,900,060 |
| HOLMES | 0 | 18,785,537 | 102,572 | 333,138 | 0 | 19,221,248 |
| INDIAN RIVER | 159,073 | 74,501,710 | 75,066 | 5,349,370 | 0 | 79,926,146 |
| JACKSON | 177,765 | 40,505,126 | 142,004 | 4,675,771 | 0 | 45,322,902 |
| JEFFERSON | 0 | 10,857,215 | 12,000 | 1,324,409 | 0 | 12,193,625 |
| LAFAYETTE | 35,078 | 5,365,322 | 27,004 | 497,961 | 21 | 5,890,309 |
| LAKE | 0 | 138,141,885 | 963,826 | 6,026,421 | (95,902) | 145,036,230 |
| LEE | 0 | 304,651,549 | 293,900 | 12,767,292 | 167,135 | 317,879,877 |
| LEON | 211,300 | 172,810,489 | 181,560 | 24,225,877 | 0 | 197,217,926 |
| LEVY | 4,004 | 30,182,327 | 124,173 | 1,625,148 | (50,664) | 31,880,984 |
| LIBERTY | 0 | 6,165,682 | 32,047 | 559,989 | 0 | 6,757,718 |
| MADISON | 0 | 16,935,771 | 19,000 | 1,103,534 | 0 | 18,058,305 |
| MANATEE | 10,533 | 177,993,907 | 583,058 | 10,483,500 | 0 | 189,060,466 |
| MARION | 94,850 | 181,924,687 | 238,991 | 13,423,329 | 0 | 195,587,008 |
| MARTIN | 353,668 | 88,551,044 | 274,774 | 8,523,836 | 0 | 97,349,655 |
| MONROE | 244,284 | 56,334,800 | 497,797 | 10,650,720 | 0 | 67,483,317 |
| NASSAU | 0 | 48,668,633 | 137,299 | 3,855,021 | 0 | 52,660,954 |
| OKALOOSA | 0 | 151,773,690 | 165,250 | 15,477,112 | 0 | 167,416,053 |
| ORKEECHOBEE | 0 | 32,280,464 | 66,150 | 3,434,271 | (59,900) | 35,720,985 |
| ORANGE | 1,135,346 | 736,068,555 | 894,001 | 60,226,390 | 0 | 797,188,946 |
| OSCEOLA | 683,193 | 151,247,916 | 168,731 | 11,412,266 | 0 | 162,828,914 |
| PALM BEACH | 1,613,027 | 835,941,125 | 940,913 | 64,881,461 | 0 | 901,763,500 |
| PASCO | 0 | 235,016,000 | 281,420 | 20,966,590 | 0 | 256,264,011 |
| PINELLAS | 96,017 | 585,889,445 | 612,808 | 60,129,885 | 0 | 646,632,139 |
| POLK | 1,339,921 | 391,374,590 | 628,863 | 31,378,108 | 24,324 | 423,405,887 |
| PUTNAM | 0 | 63,757,041 | 72,208 | 6,728,200 | 0 | 70,557,450 |
| ST. JOHNS | 0 | 95,223,354 | 111,460 | 3,785,904 | 43,416 | 99,164,135 |
| ST. LUCIE | 0 | 145,942,227 | 151,500 | 3,322,989 | 0 | 149,416,717 |
| SANTA ROSA | 0 | 103,956,465 | 276,842 | 14,174,173 | 0 | 118,407,481 |
| SARASOTA | 0 | 213,626,811 | 725,550 | 18,592,979 | 2,293 | 232,947,635 |
| SEMINOLE | 479,628 | 275,290,018 | 308,000 | 17,249,225 | 0 | 292,847,243 |
| SUMTER | 0 | 28,459,273 | 31,000 | 1,714,936 | 0 | 30,205,210 |
| SUWANNEE | 0 | 28,830,867 | 98,491 | 620,200 | (17,505) | 29,532,054 |
| TAYLOR | 3,463 | 19,205,998 | 22,600 | 599,229 | 0 | 19,827,827 |
| UNION | 89,205 | 12,593,059 | 13,300 | (1,181,538) | 1,088,911 | 12,513,732 |
| VOLUSIA | 0 | 298,717,763 | 605,549 | 15,954,390 | 0 | 315,277,703 |
| WAKULLA | 0 | 22,891,323 | 27,500 | 2,029,772 | (11,403) | 24,937,193 |
| WALTON | 47,950 | 30,380,745 | 34,700 | 1,113,587 | 0 | 31,529,033 |
| WASHINGTON | 0 | 24,626,598 | 115,850 | 8,363,610 | 0 | 33,106,058 |
| STATE TOTAL | 10,239,766 | 12,362,313,807 | 21,896,099 | 956,455,798 | 854,762 | 13,341,520,469 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT**

| | 2.87 | 2.88 | 2.89 | 2.90 | 2.91 |
|--------------|---------------|---------------|--------------------|-----------------|------------------------|
| DISTRICT | SALARIES | BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
| ALACHUA | 94,623,215 | 27,663,165 | 13,015,962 | 4,109,092 | 4,716,412 |
| BAKER | 14,294,222 | 4,688,831 | 1,222,308 | 614,678 | 995,640 |
| BAY | 79,697,223 | 26,468,016 | 8,177,586 | 2,768,437 | 4,602,793 |
| BRADFORD | 13,172,082 | 4,040,511 | 1,642,321 | 558,828 | 797,373 |
| BREVARD | 202,355,948 | 67,556,678 | 21,384,250 | 9,203,912 | 12,957,183 |
| BROWARD | 782,635,442 | 249,396,116 | 99,012,667 | 29,662,715 | 61,588,469 |
| CALHOUN | 7,023,906 | 2,251,650 | 642,418 | 241,791 | 446,013 |
| CHARLOTTE | 54,575,024 | 18,686,009 | 4,481,300 | 2,535,628 | 3,287,042 |
| CITRUS | 50,692,969 | 14,646,029 | 4,563,763 | 1,707,012 | 2,709,618 |
| CLAY | 85,625,802 | 25,000,989 | 4,581,316 | 3,015,537 | 5,248,224 |
| COLLIER | 114,178,840 | 37,062,476 | 9,579,149 | 5,407,689 | 6,956,523 |
| COLUMBIA | 28,486,430 | 9,651,083 | 2,840,539 | 1,083,585 | 1,518,347 |
| DADE | 1,336,414,194 | 444,161,335 | 117,468,564 | 36,779,180 | 66,367,810 |
| DESOTO | 14,149,133 | 4,965,699 | 2,003,083 | 648,070 | 919,732 |
| DIXIE | 6,902,011 | 2,181,562 | 922,081 | 257,003 | 351,204 |
| DUVAL | 354,799,453 | 118,898,664 | 80,795,127 | 10,231,494 | 26,822,240 |
| ESCAMBIA | 138,855,039 | 48,701,356 | 13,137,295 | 5,729,689 | 7,346,601 |
| FLAGLER | 21,980,718 | 7,442,549 | 4,351,618 | 1,275,306 | 1,676,132 |
| FRANKLIN | 4,822,447 | 1,832,623 | 671,799 | 232,094 | 303,441 |
| GADSDEN | 25,204,117 | 7,997,995 | 3,533,479 | 1,162,557 | 1,742,443 |
| GILCHRIST | 7,928,200 | 2,408,941 | 1,323,127 | 627,813 | 586,042 |
| GLADES | 3,463,114 | 1,066,122 | 609,145 | 207,400 | 293,509 |
| GULF | 7,622,075 | 2,535,406 | 849,121 | 343,510 | 560,867 |
| HAMILTON | 7,653,724 | 2,354,923 | 1,027,049 | 293,835 | 478,249 |
| HARDEE | 15,723,596 | 5,281,295 | 1,384,103 | 751,284 | 959,661 |
| HENDRY | 20,935,734 | 7,410,282 | 3,415,461 | 1,214,902 | 1,298,937 |
| HERNANDO | 49,274,074 | 15,539,950 | 4,077,044 | 3,048,725 | 4,200,270 |
| HIGHLANDS | 35,172,953 | 13,328,189 | 3,784,325 | 1,604,152 | 2,082,035 |
| HILLSBOROUGH | 544,056,747 | 177,396,470 | 39,653,375 | 21,343,686 | 29,716,753 |
| HOLMES | 11,871,413 | 3,696,909 | 1,095,125 | 425,469 | 720,680 |
| INDIAN RIVER | 45,102,697 | 16,343,184 | 5,949,263 | 2,231,530 | 2,807,842 |
| JACKSON | 25,676,773 | 8,120,025 | 1,872,786 | 938,765 | 1,493,474 |
| JEFFERSON | 7,049,053 | 1,884,987 | 705,683 | 258,470 | 523,958 |
| LAFAYETTE | 3,260,690 | 979,601 | 382,492 | 166,362 | 240,152 |
| LAKE | 84,709,149 | 27,000,791 | 11,790,360 | 3,684,625 | 4,249,096 |
| LEE | 196,204,007 | 62,527,306 | 21,052,782 | 9,007,227 | 9,640,740 |
| LEON | 110,276,320 | 31,912,108 | 11,932,511 | 4,576,935 | 6,966,144 |
| LEVY | 19,167,757 | 5,804,183 | 2,324,680 | 815,214 | 1,041,095 |
| LIBERTY | 3,983,742 | 1,108,470 | 470,488 | 154,191 | 231,698 |
| MADISON | 9,933,783 | 3,044,575 | 1,723,978 | 476,138 | 795,051 |
| MANATEE | 111,000,431 | 37,028,497 | 11,994,705 | 4,940,334 | 5,920,736 |
| MARION | 117,084,494 | 35,838,980 | 13,779,974 | 4,474,331 | 5,650,985 |
| MARTIN | 54,033,543 | 21,403,491 | 4,703,915 | 2,348,455 | 2,898,450 |
| MONROE | 33,615,528 | 12,274,827 | 4,561,196 | 1,450,946 | 2,136,186 |
| NASSAU | 31,378,365 | 9,741,745 | 3,182,323 | 1,130,828 | 1,774,810 |
| OKALOOSA | 96,485,145 | 29,632,348 | 9,235,596 | 3,756,808 | 5,302,954 |
| OKEECHOBEE | 20,622,711 | 6,592,177 | 1,655,239 | 1,065,406 | 1,423,663 |
| ORANGE | 459,478,001 | 137,080,536 | 50,943,507 | 18,330,222 | 35,089,768 |
| OSCEOLA | 90,698,579 | 31,792,476 | 10,224,340 | 3,879,462 | 6,007,336 |
| PALM BEACH | 525,532,889 | 180,670,984 | 48,548,857 | 20,062,791 | 28,005,861 |
| PASCO | 150,451,532 | 49,461,336 | 15,251,720 | 5,654,515 | 7,721,509 |
| PINELLAS | 384,969,739 | 118,844,335 | 26,977,430 | 15,002,296 | 19,971,288 |
| POLK | 235,675,503 | 76,813,137 | 29,692,413 | 9,477,320 | 19,877,042 |
| PUTNAM | 40,618,185 | 11,697,426 | 4,849,098 | 1,565,815 | 2,575,912 |
| ST. JOHNS | 57,789,809 | 21,506,658 | 6,094,823 | 2,966,149 | 4,361,282 |
| ST. LUCIE | 88,950,417 | 32,170,468 | 8,522,446 | 5,521,199 | 5,329,250 |
| SANTA ROSA | 62,466,790 | 20,402,983 | 10,235,209 | 2,637,863 | 3,457,524 |
| SARASOTA | 139,999,077 | 44,461,982 | 12,966,133 | 5,125,187 | 7,219,209 |
| SEMINOLE | 179,911,607 | 54,542,004 | 16,726,502 | 8,001,232 | 9,519,521 |
| SUMTER | 17,954,592 | 5,722,951 | 1,689,956 | 1,043,132 | 1,163,496 |
| SUWANNEE | 18,388,630 | 5,308,308 | 1,654,236 | 941,784 | 1,505,953 |
| TAYLOR | 12,147,154 | 3,511,156 | 1,389,718 | 639,949 | 819,051 |
| UNION | 7,294,306 | 2,301,040 | 1,241,939 | 360,714 | 640,516 |
| VOLUSIA | 192,865,469 | 67,811,550 | 14,441,788 | 7,823,296 | 10,629,058 |
| WAKULLA | 14,221,124 | 4,543,410 | 1,537,320 | 728,065 | 987,541 |
| WALTON | 18,665,203 | 6,026,713 | 2,503,507 | 775,830 | 1,013,071 |
| WASHINGTON | 14,944,376 | 4,623,019 | 1,567,442 | 424,061 | 964,431 |
| STATE TOTAL | 7,816,797,053 | 2,544,841,622 | 825,620,886 | 299,522,552 | 472,205,928 |

**1998-99 FISCAL DATA
GENERAL FUND EXPENDITURES - BY OBJECT**

| | 2.92 | 2.93 | 2.94 | 2.95 | 2.96 |
|--------------|-------------------------------------|---------------------------------|---|--------------------------------------|-----------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | OTHER EXPENDITURES (DEBT SERVICE) | OTHER EXPENDITURES (ALL OTHER) | TOTAL EXPENDITURES |
| ALACHUA | 1,379,288 | 2,030,658 | 490,056 | 2,545,913 | 150,573,765 |
| BAKER | 373,871 | 679,159 | 126,847 | 531,097 | 23,526,656 |
| BAY | 1,681,310 | 1,590,614 | 163,442 | 2,661,527 | 127,810,951 |
| BRADFORD | 153,251 | 731,524 | 0 | 278,277 | 21,374,169 |
| BREVARD | 2,256,670 | 3,497,296 | 115,707 | 587,678 | 319,915,328 |
| BROWARD | 25,285,333 | 6,026,645 | 0 | 2,556,982 | 1,256,164,372 |
| CALHOUN | 153,937 | 159,865 | 0 | 108,953 | 11,028,537 |
| CHARLOTTE | 372,785 | 661,386 | 290,127 | 1,434,722 | 86,324,027 |
| CITRUS | 1,342,278 | 0 | 0 | 1,852,444 | 77,514,116 |
| CLAY | 1,518,861 | 3,767,371 | 0 | 491,031 | 129,249,133 |
| COLLIER | 1,113,127 | 1,401,714 | 0 | 4,234,742 | 179,934,264 |
| COLUMBIA | 1,117,167 | 0 | 0 | 368,305 | 45,065,458 |
| DADE | 14,806,069 | 17,289,347 | 1,143,179 | 6,011,712 | 2,040,441,393 |
| DESOTO | 133,438 | 165,809 | 0 | 206,315 | 23,191,282 |
| DIXIE | 138,381 | 102,813 | 0 | 159,907 | 11,014,965 |
| DUVAL | 4,053,028 | 8,636,241 | 547,266 | 7,573,441 | 612,356,958 |
| ESCAMBIA | 2,858,288 | 3,123,875 | 104,601 | 5,847,823 | 225,704,571 |
| FLAGLER | 377,944 | 313,066 | 125,976 | 1,880,527 | 39,423,841 |
| FRANKLIN | 107,105 | 0 | 0 | 121,639 | 8,091,150 |
| GADSDEN | 230,825 | 479,729 | 0 | 84,877 | 40,436,025 |
| GILCHRIST | 154,403 | 223,501 | 14,157 | 203,606 | 13,469,795 |
| GLADES | 189,071 | 247,820 | 0 | 186,968 | 6,263,153 |
| GULF | 186,409 | 215,143 | 0 | 192,733 | 12,505,268 |
| HAMILTON | 102,946 | 121,410 | 0 | 240,273 | 12,272,413 |
| HARDEE | 234,806 | 185,422 | 0 | 272,152 | 24,792,323 |
| HENDRY | 824,462 | 255,629 | 340,091 | 409,714 | 36,105,217 |
| HERNANDO | 1,167,611 | 1,116,634 | 0 | 1,370,451 | 79,794,762 |
| HIGHLANDS | 419,172 | 614,130 | 0 | 887,842 | 57,892,802 |
| HILLSBOROUGH | 8,498,473 | 4,926,233 | 0 | 9,016,325 | 834,608,065 |
| HOLMES | 261,498 | 381,829 | 0 | 332,612 | 18,785,537 |
| INDIAN RIVER | 463,212 | 265,763 | 159,073 | 1,179,142 | 74,501,710 |
| JACKSON | 423,484 | 1,070,803 | 177,765 | 731,247 | 40,505,126 |
| JEFFERSON | 146,805 | 108,469 | 0 | 179,787 | 10,857,215 |
| LAFAYETTE | 48,426 | 166,636 | 35,078 | 85,881 | 5,365,322 |
| LAKE | 1,015,125 | 3,878,664 | 0 | 1,814,071 | 138,141,885 |
| LEE | 1,299,700 | 1,776,465 | 0 | 3,143,319 | 304,651,549 |
| LEON | 1,944,334 | 2,433,311 | 211,300 | 2,557,524 | 172,810,489 |
| LEVY | 341,024 | 236,828 | 4,004 | 447,537 | 30,182,327 |
| LIBERTY | 60,789 | 68,252 | 0 | 88,049 | 6,165,682 |
| MADISON | 163,556 | 302,663 | 0 | 496,024 | 16,935,771 |
| MANATEE | 1,750,696 | 2,019,509 | 10,533 | 3,328,462 | 177,993,907 |
| MARION | 1,092,510 | 2,318,685 | 94,850 | 1,589,874 | 181,924,687 |
| MARTIN | 1,280,977 | 0 | 353,668 | 1,528,540 | 88,551,044 |
| MONROE | 435,136 | 541,482 | 244,284 | 1,075,211 | 56,334,800 |
| NASSAU | 198,731 | 747,904 | 0 | 513,924 | 48,668,633 |
| OKALOOSA | 2,106,020 | 3,418,769 | 0 | 1,836,046 | 151,773,690 |
| OKEECHOBEE | 177,686 | 224,489 | 0 | 519,089 | 32,280,464 |
| ORANGE | 10,659,155 | 7,303,694 | 1,135,346 | 16,048,322 | 736,068,555 |
| OSCEOLA | 2,638,777 | 2,811,939 | 683,193 | 2,511,811 | 151,247,916 |
| PALM BEACH | 5,200,598 | 5,486,624 | 1,613,027 | 20,819,491 | 835,941,125 |
| PASCO | 1,847,576 | 1,996,190 | 0 | 2,631,618 | 235,016,000 |
| PINELLAS | 3,570,962 | 9,016,528 | 96,017 | 7,440,845 | 585,889,445 |
| POLK | 818,070 | 9,841,446 | 1,339,921 | 7,839,734 | 391,374,590 |
| PUTNAM | 1,290,942 | 334,913 | 0 | 824,747 | 63,757,041 |
| ST. JOHNS | 666,797 | 989,703 | 0 | 848,130 | 95,223,354 |
| ST. LUCIE | 1,392,167 | 1,770,353 | 0 | 2,285,925 | 145,942,227 |
| SANTA ROSA | 1,684,276 | 1,546,795 | 0 | 1,525,022 | 103,956,465 |
| SARASOTA | 1,655,595 | 1,463,333 | 0 | 736,289 | 213,626,811 |
| SEMINOLE | 1,927,844 | 1,363,293 | 479,628 | 2,818,382 | 275,290,018 |
| SUMTER | 206,777 | 224,544 | 0 | 453,822 | 28,459,273 |
| SUWANNEE | 729,586 | 0 | 0 | 302,368 | 28,830,867 |
| TAYLOR | 229,497 | 169,664 | 3,463 | 296,340 | 19,205,998 |
| UNION | 242,719 | 195,734 | 89,205 | 226,882 | 12,593,059 |
| VOLUSIA | 1,053,671 | 821,702 | 0 | 3,271,226 | 298,717,763 |
| WAKULLA | 288,761 | 358,443 | 0 | 226,656 | 22,891,323 |
| WALTON | 433,736 | 343,255 | 47,950 | 571,477 | 30,380,745 |
| WASHINGTON | 824,011 | 983,329 | 0 | 295,925 | 24,626,598 |
| STATE TOTAL | 121,801,570 | 125,545,067 | 10,239,766 | 145,739,359 | 12,362,313,807 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

| | 2.97 | 2.98 | 2.99 | 2.100 | 2.101 |
|--------------|-------------|-----------------------------|---------------------------------|--|---|
| DISTRICT | INSTRUCTION | PUPIL PERSONNEL SERVICES | INSTRUCTIONAL MEDIA SERVICES | INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES | INSTRUCTIONAL STAFF TRAINING SERVICES |
| ALACHUA | 7,057,467 | 1,468,744 | 1,295 | 2,393,290 | 662,545 |
| BAKER | 520,027 | 271,069 | 5,072 | 101,444 | 43,024 |
| BAY | 2,843,327 | 847,096 | 68,548 | 2,234,657 | 767,983 |
| BRADFORD | 713,832 | 161,801 | 1,136 | 132,879 | 43,926 |
| BREVARD | 7,260,921 | 1,788,868 | 69,894 | 4,155,093 | 1,981,408 |
| BROWARD | 29,919,438 | 7,176,435 | 168,720 | 18,120,131 | 5,199,048 |
| CALHOUN | 370,011 | 105,975 | 7,425 | 49,832 | 12,599 |
| CHARLOTTE | 2,519,172 | 542,929 | 75,563 | 686,232 | 213,152 |
| CITRUS | 2,753,323 | 678,905 | 90,028 | 883,119 | 95,295 |
| CLAY | 2,786,380 | 525,433 | 20,922 | 380,303 | 339,766 |
| COLLIER | 8,445,178 | 1,558,602 | 176,078 | 2,082,180 | 886,001 |
| COLUMBIA | 2,067,203 | 603,870 | 40,255 | 329,963 | 599,421 |
| DADE | 85,882,550 | 10,837,537 | 1,219,233 | 10,369,883 | 17,301,355 |
| DESOTO | 1,398,195 | 166,374 | 41,992 | 215,296 | 31,611 |
| DIXIE | 861,581 | 37,162 | 9,576 | 103,395 | 21,285 |
| DUVAL | 22,594,223 | 5,133,209 | 423,447 | 3,820,465 | 3,360,300 |
| ESCAMBIA | 9,122,806 | 1,714,574 | 99,849 | 2,434,783 | 697,773 |
| FLAGLER | 923,711 | 500,415 | 25,382 | 0 | 253,945 |
| FRANKLIN | 657,606 | 76,561 | 0 | 0 | 0 |
| GADSDEN | 3,685,838 | 397,925 | 38,253 | 416,677 | 139,955 |
| GILCHRIST | 474,341 | 70,029 | 12,600 | 57,260 | 4,932 |
| GLADES | 242,524 | 68,105 | 5,483 | 42,843 | 0 |
| GULF | 638,458 | 39,362 | 10,311 | 69,281 | 13,945 |
| HAMILTON | 732,291 | 358,048 | 200,244 | 166,921 | 105,740 |
| HARDEE | 1,615,798 | 524,343 | 0 | 203,128 | 33,734 |
| HENDRY | 1,924,586 | 1,029,419 | 50,076 | 428,237 | 30,583 |
| HERNANDO | 1,541,183 | 623,648 | 29,561 | 1,154,303 | 192,855 |
| HIGHLANDS | 2,169,559 | 1,053,201 | 0 | 487,305 | 330,440 |
| HILLSBOROUGH | 26,804,200 | 11,241,261 | 1,099,556 | 12,136,906 | 2,039,368 |
| HOLMES | 982,979 | 47,498 | 5,702 | 123,443 | 24,514 |
| INDIAN RIVER | 1,532,803 | 678,159 | 538 | 781,164 | 145,803 |
| JACKSON | 2,009,787 | 156,462 | 17,085 | 555,540 | 173,676 |
| JEFFERSON | 545,885 | 26,825 | 57,753 | 200,122 | 49,056 |
| LAFAYETTE | 326,423 | 100,768 | 1,697 | 80,421 | 15,267 |
| LAKE | 4,604,685 | 662,747 | 823 | 1,801,892 | 263,583 |
| LEE | 8,890,508 | 2,539,082 | 1,161 | 3,452,644 | 1,773,947 |
| LEON | 4,891,583 | 601,286 | 6,187 | 3,229,212 | 737,918 |
| LEVY | 1,065,689 | 75,742 | 33,222 | 242,529 | 85,373 |
| LIBERTY | 292,575 | 22,039 | 0 | 35,446 | 38,099 |
| MADISON | 1,323,904 | 95,234 | 19,199 | 312,167 | 106,768 |
| MANATEE | 6,535,863 | 1,954,855 | 72,195 | 982,067 | 492,911 |
| MARION | 8,178,666 | 1,281,634 | 181,594 | 1,117,918 | 471,627 |
| MARTIN | 2,570,052 | 1,344,721 | 105,832 | 581,831 | 388,493 |
| MONROE | 1,837,259 | 662,167 | 1,536 | 432,992 | 519,847 |
| NASSAU | 1,206,978 | 171,393 | 303 | 249,805 | 54,465 |
| OKALOOSA | 2,904,322 | 479,373 | 115,176 | 2,534,396 | 329,598 |
| OKEECHOBEE | 1,248,966 | 714,007 | 5,081 | 471,467 | 488,433 |
| ORANGE | 14,988,081 | 2,990,703 | 157,126 | 10,182,135 | 4,276,754 |
| OSCEOLA | 2,780,979 | 467,173 | 123,782 | 1,047,167 | 193,018 |
| PALM BEACH | 15,596,854 | 7,960,888 | 124,494 | 10,284,363 | 10,631,764 |
| PASCO | 6,932,145 | 1,763,004 | 15,067 | 3,071,885 | 1,794,898 |
| PINELLAS | 15,425,260 | 3,129,487 | 224,952 | 9,218,936 | 2,314,091 |
| POLK | 11,867,463 | 2,151,191 | 438,978 | 5,576,619 | 1,063,801 |
| PUTNAM | 2,611,942 | 524,344 | 97,029 | 982,911 | 282,439 |
| ST. JOHNS | 2,766,342 | 998,108 | 0 | 432,629 | 6,331 |
| ST. LUCIE | 4,941,976 | 943,240 | 0 | 2,482,069 | 519,620 |
| SANTA ROSA | 3,226,508 | 1,009,477 | 2,148 | 960,164 | 324,394 |
| SARASOTA | 5,825,140 | 498,602 | 231,065 | 965,038 | 1,158,424 |
| SEMINOLE | 5,593,448 | 1,681,231 | 54,187 | 1,634,217 | 765,196 |
| SUMTER | 1,373,168 | 93,877 | 7,508 | 435,166 | 192,876 |
| SUWANNEE | 1,804,380 | 23,236 | 33,325 | 1,727 | 26,061 |
| TAYLOR | 1,618,065 | 263,878 | 0 | 108,595 | 80,932 |
| UNION | 477,789 | 3,531 | 0 | 41,429 | 11,532 |
| VOLUSIA | 6,161,973 | 2,417,566 | 14,060 | 4,493,021 | 1,978,260 |
| WAKULLA | 797,855 | 46,876 | 1,830 | 48,571 | 31,614 |
| WALTON | 1,228,952 | 62,341 | 0 | 188,335 | 58,667 |
| WASHINGTON | 1,548,370 | 536,069 | 0 | 78,361 | 50,131 |
| STATE TOTAL | 387,041,379 | 88,779,748 | 6,141,163 | 133,074,234 | 67,322,204 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

| | 2.102 | 2.103 | 2.104 | 2.105 | 2.106 |
|--------------|---|-----------------|---------------------------|--------------------------|--|
| DISTRICT | TOTAL INSTRUCTIONAL SUPPORT SERVICES | SCHOOL BOARD | GENERAL ADMINISTRATION | SCHOOL ADMINISTRATION | FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED) |
| ALACHUA | 4,525,875 | 0 | 268,699 | 23,267 | 29,932 |
| BAKER | 420,611 | 0 | 23,630 | 0 | 0 |
| BAY | 3,918,286 | 0 | 217,550 | 26,587 | 12,276 |
| BRADFORD | 339,744 | 0 | 51,516 | 0 | 0 |
| BREVARD | 7,995,265 | 0 | 304,778 | 16,382 | 0 |
| BROWARD | 30,664,335 | 0 | 2,974,258 | 74,478 | 84,434 |
| CALHOUN | 175,833 | 0 | 25,076 | 62 | 0 |
| CHARLOTTE | 1,517,878 | 0 | 133,128 | 65,169 | 0 |
| CITRUS | 1,747,349 | 0 | 143,744 | 1,659 | 0 |
| CLAY | 1,266,425 | 0 | 118,817 | 0 | 0 |
| COLLIER | 4,702,862 | 0 | 278,161 | 29,946 | 0 |
| COLUMBIA | 1,573,510 | 0 | 79,735 | 0 | 2,169 |
| DADE | 39,728,010 | 0 | 5,095,770 | 0 | 2,762 |
| DESOTO | 455,275 | 0 | 60,883 | 0 | 0 |
| DIXIE | 171,419 | 0 | 23,583 | 0 | 9,510 |
| DUVAL | 12,737,423 | 0 | 1,174,257 | 5,130 | 0 |
| ESCAMBIA | 4,946,980 | 0 | 746,392 | 10,916 | 633,677 |
| FLAGLER | 779,744 | 0 | 4,983 | 1,356 | 0 |
| FRANKLIN | 76,561 | 0 | 8,652 | 3,369 | 0 |
| GADSDEN | 992,811 | 0 | 278,698 | 24,044 | 11,131 |
| GILCHRIST | 144,823 | 0 | 15,479 | 1,949 | 0 |
| GLADES | 116,431 | 0 | 8,425 | 0 | 0 |
| GULF | 132,900 | 0 | 17,295 | 11,505 | 0 |
| HAMILTON | 830,955 | 0 | 28,242 | 0 | 0 |
| HARDEE | 761,206 | 0 | 67,641 | 0 | 62,886 |
| HENDRY | 1,538,317 | 0 | 111,487 | 0 | 103,351 |
| HERNANDO | 2,000,369 | 0 | 177,329 | 0 | 0 |
| HIGHLANDS | 1,870,947 | 0 | 172,002 | 0 | 326 |
| HILLSBOROUGH | 26,517,092 | 0 | 1,935,338 | 270,019 | 755,751 |
| HOLMES | 201,159 | 0 | 34,655 | 0 | 0 |
| INDIAN RIVER | 1,605,667 | 0 | 177,433 | 22,187 | 78,361 |
| JACKSON | 902,764 | 1,225 | 106,607 | 6,826 | 31,197 |
| JEFFERSON | 333,758 | 0 | 24,703 | 880 | 1,700 |
| LAFAYETTE | 198,154 | 0 | 8,041 | 0 | 0 |
| LAKE | 2,729,048 | 0 | 139,761 | 19,042 | 0 |
| LEE | 7,766,835 | 0 | 571,959 | 0 | 135,888 |
| LEON | 4,574,605 | 0 | 481,042 | 14,467 | 16,432 |
| LEVY | 436,868 | 0 | 34,949 | 0 | 2,116 |
| LIBERTY | 95,585 | 0 | 8,909 | 0 | 0 |
| MADISON | 533,370 | 0 | 55,787 | 0 | 0 |
| MANATEE | 3,502,030 | 0 | 486,076 | 5,040 | 53,357 |
| MARION | 3,052,774 | 0 | 280,088 | 0 | 853 |
| MARTIN | 2,420,879 | 0 | 156,766 | 16,548 | 49,504 |
| MONROE | 1,616,543 | 0 | 59,655 | 6,609 | 10,560 |
| NASSAU | 475,968 | 0 | 59,957 | 28,019 | 0 |
| OKALOOSA | 3,458,544 | 0 | 215,310 | 0 | 20,251 |
| OKEECHOBEE | 1,678,989 | 0 | 94,218 | 0 | 0 |
| ORANGE | 17,606,719 | 0 | 756,260 | 236,738 | 6,712 |
| OSCEOLA | 1,831,141 | 0 | 118,302 | 4,790 | 0 |
| PALM BEACH | 29,001,510 | 0 | 1,506,832 | 261,288 | 98,365 |
| PASCO | 6,644,855 | 0 | 301,631 | 89,310 | 18,484 |
| PINELLAS | 14,887,467 | 0 | 649,444 | 125,600 | 185 |
| POLK | 9,230,591 | 0 | 761,177 | 58,231 | 14,781 |
| PUTNAM | 1,886,725 | 0 | 99,134 | 0 | 16,500 |
| ST. JOHNS | 1,437,069 | 0 | 73,368 | 88,476 | 0 |
| ST. LUCIE | 3,944,930 | 0 | 288,393 | 4,585 | 0 |
| SANTA ROSA | 2,296,185 | 0 | 151,781 | 141,806 | 10,037 |
| SARASOTA | 2,853,130 | 0 | 199,920 | 55,342 | 0 |
| SEMINOLE | 4,134,833 | 0 | 181,207 | 0 | 123,855 |
| SUMTER | 729,429 | 0 | 37,443 | 9,906 | 0 |
| SUWANNEE | 84,350 | 0 | 50,744 | 0 | 0 |
| TAYLOR | 453,406 | 0 | 120,254 | 126,681 | 162,825 |
| UNION | 56,493 | 1,650 | 18,273 | 0 | 0 |
| VOLUSIA | 8,902,909 | 0 | 667,692 | 83,021 | 2,672 |
| WAKULLA | 128,893 | 0 | 16,258 | 0 | 0 |
| WALTON | 309,344 | 0 | 46,091 | 0 | 0 |
| WASHINGTON | 664,561 | 0 | 71,281 | 15,641 | 0 |
| STATE TOTAL | 295,317,350 | 2,875 | 23,656,982 | 1,986,887 | 2,562,854 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

| | 2.107 | 2.108 | 2.109 | 2.110 | 2.111 |
|--------------|-----------------|---------------|------------------|------------------------------|--------------------|
| DISTRICT | FISCAL SERVICES | FOOD SERVICES | CENTRAL SERVICES | PUPIL TRANSPORTATION SERVICE | OPERATION OF PLANT |
| ALACHUA | 2,452 | 0 | 44,489 | 116,620 | 85,949 |
| BAKER | 0 | 0 | 6,683 | 22,490 | 3,518 |
| BAY | 0 | 0 | 188,666 | 46,540 | 127,918 |
| BRADFORD | 0 | 0 | 0 | 5,142 | 1,394 |
| BREVARD | 0 | 0 | 1,130 | 72,789 | 10,822 |
| BROWARD | 0 | 0 | 42,067 | 195,940 | 112,189 |
| CALHOUN | 0 | 0 | 0 | 16,010 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 10,674 | 10,131 |
| CITRUS | 0 | 0 | 0 | 16,730 | 487 |
| CLAY | 0 | 0 | 0 | 3,536 | 0 |
| COLLIER | 0 | 0 | 128,280 | 210,349 | 78,653 |
| COLUMBIA | 0 | 0 | 0 | 2,065 | 513 |
| DADE | 0 | 0 | 189,193 | 425,071 | 38,949 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 5,793 | 0 |
| DUVAL | 16,026 | 0 | 106,722 | 1,294,430 | 15,618 |
| ESCAMBIA | 0 | 0 | 110,043 | 517,234 | 127,256 |
| FLAGLER | 0 | 0 | 2,966 | 16,733 | 0 |
| FRANKLIN | 0 | 0 | 26,716 | 13,486 | 250 |
| GADSDEN | 0 | 0 | 105,900 | 6,545 | 24,449 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 406 | 0 |
| GULF | 0 | 0 | 0 | 600 | 1,265 |
| HAMILTON | 0 | 0 | 0 | 104 | 14,543 |
| HARDEE | 0 | 0 | 15,382 | 25,892 | 7,113 |
| HENDRY | 0 | 0 | 0 | 5,696 | 8,031 |
| HERNANDO | 0 | 0 | 0 | 16,785 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 10,307 | 4,526 |
| HILLSBOROUGH | 427,483 | 0 | 345,935 | 462,303 | 327,749 |
| HOLMES | 0 | 0 | 0 | 0 | 16,957 |
| INDIAN RIVER | 0 | 0 | 0 | 6,748 | 1,735 |
| JACKSON | 1,513 | 14,023 | 6,121 | 3,246 | 6,961 |
| JEFFERSON | 0 | 0 | 0 | 5,114 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 1,189 | 326,501 | 18,151 |
| LEE | 0 | 0 | 32,283 | 126,404 | 44,587 |
| LEON | 0 | 0 | 65,644 | 32,936 | 12,152 |
| LEVY | 0 | 0 | 1,380 | 1,491 | 718 |
| LIBERTY | 0 | 0 | 982 | 3,777 | 0 |
| MADISON | 0 | 0 | 2,219 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 118,797 | 17,741 |
| MARION | 0 | 0 | 0 | 280,422 | 16,969 |
| MARTIN | 29,740 | 0 | 0 | 29,667 | 110,789 |
| MONROE | 0 | 0 | 0 | 1,602 | 6,642 |
| NASSAU | 0 | 0 | 7,836 | 9,086 | 67 |
| OKALOOSA | 0 | 0 | 132,046 | 8,580 | 4,903 |
| OKEECHOBEE | 0 | 0 | 801 | 64,862 | 4,734 |
| ORANGE | 162,759 | 0 | 134,157 | 66,699 | 83,801 |
| OSCEOLA | 0 | 0 | 1,494 | 8,839 | 50,391 |
| PALM BEACH | 4,000 | 0 | 0 | 129,982 | 247,065 |
| PASCO | 28,795 | 20,000 | 11,290 | 152,439 | 181,268 |
| PINELLAS | 0 | 0 | 189,338 | 8,190 | 119,649 |
| POLK | 0 | 0 | 44,637 | 93,503 | 84,182 |
| PUTNAM | 0 | 0 | 0 | 4,906 | 0 |
| ST. JOHNS | 0 | 0 | 0 | 24,216 | 1,501 |
| ST. LUCIE | 0 | 0 | 0 | 81,682 | 10,674 |
| SANTA ROSA | 0 | 0 | 70,653 | 67,060 | 8,223 |
| SARASOTA | 0 | 0 | 0 | 11,774 | 0 |
| SEMINOLE | 74 | 0 | 0 | 235 | 845 |
| SUMTER | 0 | 0 | 15,415 | 1,147 | 2,180 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 17,387 | 5,038 | 24,271 | 32,519 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 3,500 | 0 | 59,829 | 46,667 | 8,442 |
| WAKULLA | 0 | 0 | 2,989 | 7,747 | 476 |
| WALTON | 0 | 0 | 271 | 220 | 178 |
| WASHINGTON | 0 | 0 | 401 | 3,896 | 0 |
| STATE TOTAL | 676,345 | 51,410 | 2,100,203 | 5,273,001 | 2,095,847 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

| | 2.112 | 2.113 | 2.114 | 2.115 | 2.116 |
|--------------|-------------------------|--------------------------------------|--|-----------------------|-------------------------------|
| DISTRICT | MAINTENANCE OF PLANT | TOTAL GENERAL SUPPORT SERVICES | TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT | COMMUNITY SERVICES | TOTAL CURRENT EXPENDITURES |
| ALACHUA | 10,874 | 582,286 | 12,165,629 | 581,089 | 12,746,718 |
| BAKER | 0 | 56,323 | 996,963 | 3,954 | 1,000,917 |
| BAY | 2,545 | 622,084 | 7,383,698 | 218,678 | 7,602,377 |
| BRADFORD | 0 | 58,053 | 1,111,630 | 66,344 | 1,177,974 |
| BREVARD | 0 | 405,903 | 15,662,089 | 31,439 | 15,693,529 |
| BROWARD | 10,419 | 3,493,788 | 64,077,562 | 2,895,386 | 66,972,948 |
| CALHOUN | 0 | 41,149 | 586,994 | 2,000 | 588,994 |
| CHARLOTTE | 0 | 219,103 | 4,256,154 | 0 | 4,256,154 |
| CITRUS | 0 | 162,622 | 4,663,295 | 262,997 | 4,926,292 |
| CLAY | 0 | 122,353 | 4,175,160 | 869 | 4,176,030 |
| COLLIER | 31,001 | 756,392 | 13,904,432 | 3,552 | 13,907,985 |
| COLUMBIA | 0 | 84,484 | 3,725,198 | 0 | 3,725,198 |
| DADE | 17,014 | 5,768,762 | 131,379,323 | 5,679,148 | 137,058,471 |
| DESOTO | 0 | 60,883 | 1,914,354 | 522 | 1,914,876 |
| DIXIE | 0 | 38,887 | 1,071,888 | 0 | 1,071,888 |
| DUVAL | 0 | 2,612,186 | 37,943,832 | 76,785 | 38,020,617 |
| ESCAMBIA | 5,709 | 2,151,230 | 16,221,017 | 324,209 | 16,545,227 |
| FLAGLER | 0 | 26,039 | 1,729,495 | 113,189 | 1,842,685 |
| FRANKLIN | 0 | 52,475 | 786,643 | 0 | 786,643 |
| GADSDEN | 257,231 | 708,000 | 5,386,651 | 55,191 | 5,441,842 |
| GILCHRIST | 0 | 17,428 | 636,592 | 101 | 636,694 |
| GLADES | 0 | 8,831 | 367,787 | 0 | 367,787 |
| GULF | 0 | 30,666 | 802,025 | 0 | 802,025 |
| HAMILTON | 0 | 42,891 | 1,606,137 | 10,814 | 1,616,951 |
| HARDEE | 9,601 | 188,518 | 2,565,523 | 172 | 2,565,696 |
| HENDRY | 19,421 | 247,988 | 3,710,892 | 0 | 3,710,892 |
| HERNANDO | 4,590 | 198,704 | 3,740,257 | 4,999 | 3,745,256 |
| HIGHLANDS | 55,616 | 242,779 | 4,283,285 | 0 | 4,283,285 |
| HILLSBOROUGH | 125,756 | 4,650,338 | 57,971,631 | 26,831,513 | 84,803,144 |
| HOLMES | 0 | 51,612 | 1,235,752 | 0 | 1,235,752 |
| INDIAN RIVER | 13,774 | 300,240 | 3,438,710 | 120,107 | 3,558,818 |
| JACKSON | 581 | 178,306 | 3,090,858 | 23,209 | 3,114,068 |
| JEFFERSON | 0 | 32,398 | 912,041 | 0 | 912,041 |
| LAFAYETTE | 0 | 8,041 | 532,619 | 210 | 532,829 |
| LAKE | 0 | 504,645 | 7,838,379 | 107,228 | 7,945,608 |
| LEE | 0 | 911,123 | 17,568,466 | 309,902 | 17,878,369 |
| LEON | 27,138 | 649,813 | 10,116,002 | 284,655 | 10,400,657 |
| LEVY | 412 | 41,068 | 1,543,626 | 0 | 1,543,626 |
| LIBERTY | 7,714 | 21,383 | 409,545 | 0 | 409,545 |
| MADISON | 0 | 58,007 | 1,915,283 | 4,745 | 1,920,028 |
| MANATEE | 8,516 | 689,530 | 10,727,424 | 325,649 | 11,053,074 |
| MARION | 0 | 578,333 | 11,809,773 | 218,601 | 12,028,374 |
| MARTIN | 0 | 393,016 | 5,383,948 | 14,499 | 5,398,447 |
| MONROE | 0 | 85,070 | 3,538,873 | 102,688 | 3,641,562 |
| NASSAU | 0 | 104,967 | 1,787,914 | 18,468 | 1,806,383 |
| OKALOOSA | 0 | 381,091 | 6,743,959 | 13,557 | 6,757,516 |
| OKEECHOBEE | 1,506 | 166,122 | 3,094,078 | 3,812 | 3,097,891 |
| ORANGE | 37,434 | 1,484,563 | 34,079,364 | 1,444,446 | 35,523,811 |
| OSCEOLA | 6,975 | 190,794 | 4,802,915 | 91,235 | 4,894,150 |
| PALM BEACH | 2,603 | 2,250,137 | 46,848,502 | 22,522,938 | 69,371,440 |
| PASCO | 29,612 | 832,834 | 14,409,835 | 78,455 | 14,488,291 |
| PINELLAS | 414 | 1,092,822 | 31,405,550 | 1,840,511 | 33,246,061 |
| POLK | 36,787 | 1,093,300 | 22,191,356 | 542,085 | 22,733,441 |
| PUTNAM | 0 | 120,540 | 4,619,209 | 2,972 | 4,622,182 |
| ST. JOHNS | 0 | 187,561 | 4,390,973 | 370,138 | 4,761,111 |
| ST. LUCIE | 15,008 | 400,343 | 9,287,250 | 128,750 | 9,416,001 |
| SANTA ROSA | 41,075 | 490,636 | 6,013,330 | 354,946 | 6,368,277 |
| SARASOTA | 0 | 267,037 | 8,945,308 | 211,871 | 9,157,179 |
| SEMINOLE | 0 | 306,218 | 10,034,500 | 194,754 | 10,229,254 |
| SUMTER | 137 | 66,232 | 2,168,830 | 4,930 | 2,173,760 |
| SUWANNEE | 0 | 50,744 | 1,939,475 | 64,721 | 2,004,196 |
| TAYLOR | 3,590 | 492,568 | 2,564,040 | 255,223 | 2,819,263 |
| UNION | 0 | 19,923 | 554,207 | 3,756 | 557,963 |
| VOLUSIA | 0 | 871,825 | 15,936,708 | 91,283 | 16,027,992 |
| WAKULLA | 0 | 27,472 | 954,221 | 0 | 954,221 |
| WALTON | 0 | 46,761 | 1,585,059 | 0 | 1,585,059 |
| WASHINGTON | 0 | 91,221 | 2,304,153 | 244,938 | 2,549,091 |
| STATE TOTAL | 783,063 | 39,189,473 | 721,548,203 | 67,158,256 | 788,706,459 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

| | 2.117 | 2.118 | 2.119 | 2.120 | 2.121 |
|--------------|---------------------------------|--------------|-----------------------|---|------------------------|
| DISTRICT | CAPITAL OUTLAY (CAPITALIZED) | DEBT SERVICE | TOTAL EXPENDITURES | OTHER FINANCING USE TRANSFERS OUT | ENDING FUND BALANCE |
| ALACHUA | 948,402 | 0 | 13,695,121 | 0 | 0 |
| BAKER | 38,095 | 0 | 1,039,013 | 100 | 0 |
| BAY | 760,241 | 434,477 | 8,797,096 | 0 | 0 |
| BRADFORD | 117,328 | 0 | 1,295,303 | 0 | 19,810 |
| BREVARD | 1,660,480 | 23,252 | 17,377,262 | 0 | 0 |
| BROWARD | 2,192,689 | 0 | 69,165,638 | 398,755 | 0 |
| CALHOUN | 12,635 | 0 | 601,630 | 0 | 0 |
| CHARLOTTE | 140,460 | 0 | 4,396,614 | 0 | 0 |
| CITRUS | 0 | 0 | 4,926,292 | 0 | 26,225 |
| CLAY | 244,966 | 0 | 4,420,996 | 0 | 0 |
| COLLIER | 563,233 | 0 | 14,471,219 | 0 | 0 |
| COLUMBIA | 0 | 0 | 3,725,198 | 0 | 0 |
| DADE | 9,701,831 | 25,000 | 146,785,303 | 0 | 0 |
| DESOTO | 433,556 | 0 | 2,348,433 | 0 | 0 |
| DIXIE | 425,523 | 0 | 1,497,412 | 0 | 101,283 |
| DUVAL | 1,822,237 | 388,459 | 40,231,314 | 2,036,678 | 0 |
| ESCAMBIA | 1,582,362 | 85,572 | 18,213,162 | 0 | 16,774 |
| FLAGLER | 107,047 | 0 | 1,949,732 | 0 | 0 |
| FRANKLIN | 0 | 0 | 786,643 | 0 | 0 |
| GADSDEN | 1,128,278 | 0 | 6,570,120 | 0 | 206,038 |
| GILCHRIST | 63,952 | 0 | 700,646 | 0 | 0 |
| GLADES | 346,788 | 0 | 714,575 | 0 | 413 |
| GULF | 300,158 | 0 | 1,102,184 | 0 | 0 |
| HAMILTON | 547,581 | 0 | 2,164,533 | 0 | 0 |
| HARDEE | 134,686 | 0 | 2,700,382 | 0 | 42,205 |
| HENDRY | 372,102 | 43,297 | 4,126,292 | 0 | 0 |
| HERNANDO | 536,045 | 11,898 | 4,293,200 | 0 | 0 |
| HIGHLANDS | 425,871 | 0 | 4,709,157 | 0 | 0 |
| HILLSBOROUGH | 2,797,922 | 0 | 87,601,067 | 100 | 0 |
| HOLMES | 284,943 | 0 | 1,520,695 | 0 | 0 |
| INDIAN RIVER | 95,583 | 0 | 3,654,401 | 0 | 0 |
| JACKSON | 504,239 | 132,492 | 3,750,800 | 0 | 1,809 |
| JEFFERSON | 350,330 | 0 | 1,262,372 | 0 | 0 |
| LAFAYETTE | 367,595 | 0 | 900,425 | 100 | 0 |
| LAKE | 959 | 0 | 7,946,568 | 0 | 0 |
| LEE | 2,374,315 | 0 | 20,252,685 | 0 | 1,106,566 |
| LEON | 1,181,830 | 31,883 | 11,614,371 | 0 | 0 |
| LEVY | 185,133 | 0 | 1,728,759 | 0 | 0 |
| LIBERTY | 70,283 | 0 | 479,828 | 0 | 0 |
| MADISON | 743,488 | 0 | 2,663,517 | 0 | 0 |
| MANATEE | 0 | 0 | 11,053,074 | 0 | 0 |
| MARION | 595,657 | 0 | 12,624,032 | 0 | 0 |
| MARTIN | 0 | 0 | 5,398,447 | 0 | 0 |
| MONROE | 403,391 | 0 | 4,044,953 | 0 | 0 |
| NASSAU | 241,494 | 0 | 2,047,878 | 0 | 0 |
| OKALOOSA | 487,137 | 0 | 7,244,653 | 0 | 0 |
| OKEECHOBEE | 161,710 | 0 | 3,259,601 | 0 | 0 |
| ORANGE | 1,952,580 | 0 | 37,476,392 | 0 | 0 |
| OSCEOLA | 276,811 | 0 | 5,170,961 | 0 | 0 |
| PALM BEACH | 3,000,477 | 0 | 72,371,918 | 498,894 | 0 |
| PASCO | 1,735,685 | 0 | 16,223,976 | 0 | 0 |
| PINELLAS | 1,966,444 | 0 | 35,212,505 | 0 | 0 |
| POLK | 1,580,316 | 0 | 24,313,757 | 0 | 360,366 |
| PUTNAM | 109,643 | 0 | 4,731,826 | 0 | 2,464 |
| ST. JOHNS | 400,706 | 0 | 5,161,817 | 0 | 0 |
| ST. LUCIE | 1,013,668 | 0 | 10,429,669 | 0 | 0 |
| SANTA ROSA | 1,187,321 | 0 | 7,555,598 | 0 | 0 |
| SARASOTA | 526,310 | 0 | 9,683,489 | 0 | 0 |
| SEMINOLE | 708,757 | 0 | 10,938,012 | 530,699 | 0 |
| SUMTER | 173,528 | 0 | 2,347,289 | 0 | 200 |
| SUWANNEE | 0 | 0 | 2,004,196 | 0 | 106,904 |
| TAYLOR | 192,081 | 0 | 3,011,345 | 0 | 0 |
| UNION | 17,325 | 0 | 575,289 | 0 | 0 |
| VOLUSIA | 2,010,168 | 564,448 | 18,602,609 | 0 | 0 |
| WAKULLA | 160,907 | 0 | 1,115,128 | 0 | 0 |
| WALTON | 289,289 | 0 | 1,874,348 | 0 | 0 |
| WASHINGTON | 734,396 | 0 | 3,283,487 | 0 | 0 |
| STATE TOTAL | 53,488,997 | 1,740,782 | 843,936,240 | 3,465,328 | 1,991,065 |

1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

| DISTRICT | 2.122 ADJUSTMENTS | 2.123 TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE AND ADJUSTMENTS |
|--------------|----------------------|--|
| ALACHUA | 0 | 13,695,121 |
| BAKER | 0 | 1,039,113 |
| BAY | 0 | 8,797,096 |
| BRADFORD | 0 | 1,315,113 |
| BREVARD | 0 | 17,377,262 |
| BROWARD | 0 | 69,564,394 |
| CALHOUN | 0 | 601,630 |
| CHARLOTTE | 0 | 4,396,614 |
| CITRUS | 0 | 4,952,518 |
| CLAY | 0 | 4,420,996 |
| COLLIER | 0 | 14,471,219 |
| COLUMBIA | 0 | 3,725,198 |
| DADE | 0 | 146,785,303 |
| DESOTO | 0 | 2,348,433 |
| DIXIE | 0 | 1,598,696 |
| DUVAL | 76,484 | 42,344,477 |
| ESCAMBIA | 0 | 18,229,936 |
| FLAGLER | 0 | 1,949,732 |
| FRANKLIN | 0 | 786,643 |
| GADSDEN | 2 | 6,776,162 |
| GILCHRIST | 0 | 700,646 |
| GLADES | 8,081 | 723,071 |
| GULF | 0 | 1,102,184 |
| HAMILTON | 0 | 2,164,533 |
| HARDEE | 1,308 | 2,743,896 |
| HENDRY | 0 | 4,126,292 |
| HERNANDO | 31,787 | 4,324,988 |
| HIGHLANDS | 0 | 4,709,157 |
| HILLSBOROUGH | 0 | 87,601,167 |
| HOLMES | 0 | 1,520,695 |
| INDIAN RIVER | 0 | 3,654,401 |
| JACKSON | 0 | 3,752,610 |
| JEFFERSON | 0 | 1,262,372 |
| LAFAYETTE | 0 | 900,525 |
| LAKE | 0 | 7,946,568 |
| LEE | 0 | 21,359,251 |
| LEON | 0 | 11,614,371 |
| LEVY | 0 | 1,728,759 |
| LIBERTY | 0 | 479,828 |
| MADISON | 0 | 2,663,517 |
| MANATEE | 0 | 11,053,074 |
| MARION | 0 | 12,624,032 |
| MARTIN | 0 | 5,398,447 |
| MONROE | 0 | 4,044,953 |
| NASSAU | 0 | 2,047,878 |
| OKALOOSA | 0 | 7,244,653 |
| OKEECHOBEE | 0 | 3,259,601 |
| ORANGE | 0 | 37,476,392 |
| OSCEOLA | 0 | 5,170,961 |
| PALM BEACH | 0 | 72,870,813 |
| PASCO | 0 | 16,223,976 |
| PINELLAS | (11,644) | 35,200,861 |
| POLK | 0 | 24,674,123 |
| PUTNAM | 0 | 4,734,291 |
| ST. JOHNS | 0 | 5,161,817 |
| ST. LUCIE | 0 | 10,429,669 |
| SANTA ROSA | 0 | 7,555,598 |
| SARASOTA | 0 | 9,683,489 |
| SEMINOLE | 0 | 11,468,712 |
| SUMTER | 0 | 2,347,489 |
| SUWANNEE | (18,181) | 2,092,918 |
| TAYLOR | 0 | 3,011,345 |
| UNION | 0 | 575,289 |
| VOLUSIA | 0 | 18,602,609 |
| WAKULLA | 0 | 1,115,128 |
| WALTON | 0 | 1,874,348 |
| WASHINGTON | 0 | 3,283,487 |
| STATE TOTAL | 87,837 | 849,480,471 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

| | 2.124 | 2.125 | 2.126 | 2.127 | 2.128 |
|--------------|-------------|----------------------|-----------------------|--------------------|---------------------------|
| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | ENERGY SERVICES | MATERIALS AND SUPPLIES |
| ALACHUA | 7,539,551 | 2,337,272 | 1,048,986 | 8,958 | 841,739 |
| BAKER | 557,199 | 172,707 | 127,805 | 23 | 63,322 |
| BAY | 3,750,972 | 1,092,414 | 953,627 | 0 | 651,639 |
| BRADFORD | 671,213 | 222,945 | 160,856 | 643 | 37,732 |
| BREVARD | 8,420,748 | 2,580,994 | 2,346,712 | 0 | 1,274,717 |
| BROWARD | 38,642,456 | 13,140,626 | 4,591,059 | 517 | 3,706,556 |
| CALHOUN | 328,492 | 105,261 | 75,868 | 0 | 32,068 |
| CHARLOTTE | 2,322,312 | 839,205 | 241,331 | 0 | 368,944 |
| CITRUS | 2,742,179 | 755,212 | 194,285 | 3,445 | 344,682 |
| CLAY | 2,626,741 | 770,821 | 315,302 | 622 | 252,385 |
| COLLIER | 7,580,308 | 2,643,589 | 1,087,012 | 24,536 | 1,428,984 |
| COLUMBIA | 1,592,822 | 526,491 | 467,049 | 753 | 206,579 |
| DADE | 82,772,556 | 25,644,025 | 7,422,328 | 11,226 | 9,679,408 |
| DESOTO | 1,124,884 | 371,889 | 220,436 | 528 | 95,750 |
| DIXIE | 644,275 | 230,396 | 46,689 | 665 | 46,724 |
| DUVAL | 21,710,476 | 6,953,844 | 4,858,102 | 0 | 1,584,907 |
| ESCAMBIA | 7,875,922 | 3,101,931 | 1,421,473 | 283 | 1,120,480 |
| FLAGLER | 889,892 | 294,324 | 377,746 | 2,948 | 143,736 |
| FRANKLIN | 398,388 | 117,041 | 163,916 | 500 | 54,629 |
| GADSDEN | 2,966,743 | 959,142 | 908,551 | 0 | 312,973 |
| GILCHRIST | 420,953 | 123,758 | 15,648 | 0 | 17,106 |
| GLADES | 195,016 | 54,356 | 57,894 | 0 | 10,115 |
| GULF | 470,243 | 152,364 | 32,673 | 400 | 45,360 |
| HAMILTON | 871,786 | 262,824 | 230,799 | 240 | 105,062 |
| HARDEE | 1,519,304 | 545,397 | 202,903 | 3,410 | 109,609 |
| HENDRY | 2,049,197 | 769,822 | 257,566 | 202 | 145,297 |
| HERNANDO | 2,003,252 | 658,556 | 413,921 | 166 | 177,410 |
| HIGHLANDS | 2,323,614 | 891,405 | 509,786 | 3,369 | 212,331 |
| HILLSBOROUGH | 32,627,448 | 10,088,579 | 29,685,838 | 21,548 | 3,929,675 |
| HOLMES | 676,040 | 216,872 | 87,108 | 0 | 40,198 |
| INDIAN RIVER | 1,997,333 | 708,462 | 269,970 | 1,180 | 234,399 |
| JACKSON | 1,901,199 | 587,581 | 218,546 | 3,193 | 130,316 |
| JEFFERSON | 537,866 | 137,322 | 52,358 | 0 | 52,020 |
| LAFAYETTE | 300,082 | 86,547 | 42,530 | 0 | 70,189 |
| LAKE | 3,542,418 | 1,122,291 | 811,465 | 242 | 915,214 |
| LEE | 7,927,562 | 2,426,667 | 3,316,765 | 7,363 | 1,687,985 |
| LEON | 5,328,311 | 1,640,885 | 1,502,403 | 0 | 574,143 |
| LEVY | 837,616 | 261,352 | 181,888 | 780 | 111,472 |
| LIBERTY | 205,717 | 54,237 | 35,083 | 0 | 28,238 |
| MADISON | 793,960 | 246,395 | 233,023 | 0 | 283,270 |
| MANATEE | 5,929,708 | 2,104,215 | 601,108 | 0 | 667,731 |
| MARION | 6,837,500 | 2,297,525 | 917,883 | 5,242 | 966,139 |
| MARTIN | 2,200,565 | 851,596 | 1,189,928 | 14,243 | 225,430 |
| MONROE | 1,786,161 | 574,951 | 985,632 | 135 | 210,604 |
| NASSAU | 1,010,312 | 283,070 | 270,095 | 4,635 | 113,274 |
| OKALOOSA | 3,516,215 | 1,099,840 | 777,451 | 1,969 | 422,812 |
| OKEECHOBEE | 1,624,451 | 513,078 | 612,843 | 0 | 188,471 |
| ORANGE | 18,549,114 | 5,540,112 | 4,802,171 | 2,587 | 3,049,245 |
| OSCEOLA | 2,662,640 | 911,220 | 549,246 | 6,454 | 293,307 |
| PALM BEACH | 25,723,564 | 9,102,675 | 27,589,038 | 8,568 | 3,254,327 |
| PASCO | 8,261,847 | 2,691,143 | 2,003,926 | 43,382 | 681,159 |
| PINELLAS | 19,281,935 | 5,859,811 | 2,794,129 | 20,487 | 2,281,247 |
| POLK | 11,471,067 | 3,785,673 | 2,210,102 | 35,976 | 3,082,935 |
| PUTNAM | 2,357,365 | 672,145 | 444,645 | 0 | 328,898 |
| ST. JOHNS | 2,054,076 | 747,845 | 304,168 | 0 | 559,772 |
| ST. LUCIE | 5,211,027 | 1,775,994 | 915,782 | 5,738 | 680,745 |
| SANTA ROSA | 3,268,304 | 1,093,769 | 769,167 | 0 | 369,979 |
| SARASOTA | 5,163,902 | 1,691,857 | 806,585 | 0 | 519,630 |
| SEMINOLE | 4,798,658 | 1,408,111 | 1,497,369 | 660 | 1,231,700 |
| SUMTER | 1,205,650 | 405,621 | 245,971 | 216 | 144,737 |
| SUWANNEE | 1,090,729 | 327,980 | 167,297 | 8,106 | 137,837 |
| TAYLOR | 1,387,951 | 430,878 | 338,227 | 0 | 145,143 |
| UNION | 358,403 | 107,652 | 46,333 | 0 | 16,915 |
| VOLUSIA | 8,009,259 | 2,673,713 | 2,809,682 | 3,219 | 1,067,855 |
| WAKULLA | 564,942 | 184,740 | 25,419 | 5,049 | 66,705 |
| WALTON | 931,481 | 316,992 | 155,072 | 60 | 66,948 |
| WASHINGTON | 1,133,552 | 407,535 | 307,286 | 0 | 107,934 |
| STATE TOTAL | 408,077,454 | 131,755,571 | 119,323,889 | 264,485 | 52,008,875 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

| | 2.129 | 2.130 | 2.131 | 2.132 | 2.133 |
|--------------|-------------------------------------|---------------------------------|---|--------------------------------------|-----------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | CAPITAL OUTLAY (CAPITALIZED) | OTHER EXPENDITURES (DEBT SERVICE) | OTHER EXPENDITURES (ALL OTHER) | TOTAL EXPENDITURES |
| ALACHUA | 458,561 | 948,402 | 0 | 511,648 | 13,695,121 |
| BAKER | 33,187 | 38,095 | 0 | 46,672 | 1,039,013 |
| BAY | 424,026 | 760,241 | 434,477 | 729,695 | 8,797,096 |
| BRADFORD | 18,539 | 117,328 | 0 | 66,044 | 1,295,303 |
| BREVARD | 720,284 | 1,660,480 | 23,252 | 350,072 | 17,377,262 |
| BROWARD | 2,397,496 | 2,192,689 | 0 | 4,494,234 | 69,165,638 |
| CALHOUN | 12,303 | 12,635 | 0 | 34,999 | 601,630 |
| CHARLOTTE | 206,074 | 140,460 | 0 | 278,285 | 4,396,614 |
| CITRUS | 497,773 | 0 | 0 | 388,714 | 4,926,292 |
| CLAY | 72,482 | 244,966 | 0 | 137,674 | 4,420,996 |
| COLLIER | 531,804 | 563,233 | 0 | 611,749 | 14,471,219 |
| COLUMBIA | 836,999 | 0 | 0 | 94,501 | 3,725,198 |
| DADE | 5,412,576 | 9,701,831 | 25,000 | 6,116,348 | 146,785,303 |
| DESOTO | 39,038 | 433,556 | 0 | 62,348 | 2,348,433 |
| DIXIE | 62,316 | 425,523 | 0 | 40,821 | 1,497,412 |
| DUVAL | 1,437,751 | 1,822,237 | 388,459 | 1,475,535 | 40,231,314 |
| ESCAMBIA | 1,134,309 | 1,582,362 | 85,572 | 1,890,826 | 18,213,162 |
| FLAGLER | 76,666 | 107,047 | 0 | 57,370 | 1,949,732 |
| FRANKLIN | 39,338 | 0 | 0 | 12,829 | 786,643 |
| GADSDEN | 252,847 | 1,128,278 | 0 | 41,583 | 6,570,120 |
| GILCHRIST | 30,388 | 63,952 | 0 | 28,838 | 700,646 |
| GLADES | 41,143 | 346,788 | 0 | 9,261 | 714,575 |
| GULF | 67,512 | 300,158 | 0 | 33,471 | 1,102,184 |
| HAMILTON | 84,858 | 547,581 | 0 | 61,380 | 2,164,533 |
| HARDEE | 62,886 | 134,686 | 0 | 122,183 | 2,700,382 |
| HENDRY | 296,173 | 372,102 | 43,297 | 192,633 | 4,126,292 |
| HERNANDO | 253,066 | 536,045 | 11,898 | 238,882 | 4,293,200 |
| HIGHLANDS | 69,334 | 425,871 | 0 | 273,443 | 4,709,157 |
| HILLSBOROUGH | 4,402,632 | 2,797,922 | 0 | 4,047,420 | 87,601,067 |
| HOLMES | 173,777 | 284,943 | 0 | 41,755 | 1,520,695 |
| INDIAN RIVER | 78,361 | 95,583 | 0 | 269,111 | 3,654,401 |
| JACKSON | 96,152 | 504,239 | 132,492 | 177,078 | 3,750,800 |
| JEFFERSON | 79,902 | 350,330 | 0 | 52,571 | 1,262,372 |
| LAFAYETTE | 21,813 | 367,595 | 0 | 11,667 | 900,425 |
| LAKE | 1,051,011 | 959 | 0 | 502,964 | 7,946,568 |
| LEE | 1,335,030 | 2,374,315 | 0 | 1,176,994 | 20,252,685 |
| LEON | 400,670 | 1,181,830 | 31,883 | 954,243 | 11,614,371 |
| LEVY | 91,524 | 185,133 | 0 | 58,990 | 1,728,759 |
| LIBERTY | 69,810 | 70,283 | 0 | 16,458 | 479,828 |
| MADISON | 224,315 | 743,488 | 0 | 139,062 | 2,663,517 |
| MANATEE | 705,017 | 0 | 0 | 1,045,292 | 11,053,074 |
| MARION | 284,486 | 595,657 | 0 | 719,598 | 12,624,032 |
| MARTIN | 681,504 | 0 | 0 | 235,178 | 5,398,447 |
| MONROE | 0 | 403,391 | 0 | 84,078 | 4,044,953 |
| NASSAU | 50,166 | 241,494 | 0 | 74,829 | 2,047,878 |
| OKALOOSA | 418,938 | 487,137 | 0 | 520,289 | 7,244,653 |
| OKEECHOBEE | 40,361 | 161,710 | 0 | 118,685 | 3,259,601 |
| ORANGE | 966,726 | 1,952,580 | 0 | 2,613,854 | 37,476,392 |
| OSCEOLA | 219,586 | 276,811 | 0 | 251,695 | 5,170,961 |
| PALM BEACH | 895,869 | 3,000,477 | 0 | 2,797,395 | 72,371,918 |
| PASCO | 300,765 | 1,735,685 | 0 | 506,066 | 16,223,976 |
| PINELLAS | 847,981 | 1,966,444 | 0 | 2,160,468 | 35,212,505 |
| POLK | 300,156 | 1,580,316 | 0 | 1,847,528 | 24,313,757 |
| PUTNAM | 669,346 | 109,643 | 0 | 149,780 | 4,731,826 |
| ST. JOHNS | 630,667 | 400,706 | 0 | 464,581 | 5,161,817 |
| ST. LUCIE | 468,003 | 1,013,668 | 0 | 358,709 | 10,429,669 |
| SANTA ROSA | 407,215 | 1,187,321 | 0 | 459,840 | 7,555,598 |
| SARASOTA | 384,575 | 526,310 | 0 | 590,627 | 9,683,489 |
| SEMINOLE | 976,359 | 708,757 | 0 | 316,395 | 10,938,012 |
| SUMTER | 92,708 | 173,528 | 0 | 78,853 | 2,347,289 |
| SUWANNEE | 165,674 | 0 | 0 | 106,571 | 2,004,196 |
| TAYLOR | 271,060 | 192,081 | 0 | 246,001 | 3,011,345 |
| UNION | 4,778 | 17,325 | 0 | 23,879 | 575,289 |
| VOLUSIA | 717,420 | 2,010,168 | 564,448 | 746,841 | 18,602,609 |
| WAKULLA | 79,558 | 160,907 | 0 | 27,804 | 1,115,128 |
| WALTON | 54,806 | 289,289 | 0 | 59,697 | 1,874,348 |
| WASHINGTON | 178,023 | 734,396 | 0 | 414,758 | 3,283,487 |
| STATE TOTAL | 34,406,510 | 53,488,997 | 1,740,782 | 42,869,673 | 843,936,240 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

| DISTRICT | 2.134 SALARIES | 2.135 EMPLOYEE BENEFITS | 2.136 PURCHASED SERVICES | 2.137 ENERGY SERVICES | 2.138 MATERIALS AND SUPPLIES |
|--------------|-------------------|-------------------------------|--------------------------------|-----------------------------|------------------------------------|
| ALACHUA | 3,110,127 | 1,207,407 | 177,345 | 525 | 4,117,798 |
| BAKER | 510,569 | 186,428 | 23,252 | 2,277 | 600,563 |
| BAY | 2,805,504 | 984,193 | 95,779 | 25,972 | 3,595,790 |
| BRADFORD | 442,255 | 184,456 | 17,778 | 3,505 | 531,986 |
| BREVARD | 5,596,153 | 2,447,854 | 1,084,169 | 0 | 6,483,837 |
| BROWARD | 16,506,128 | 7,266,797 | 605,543 | 0 | 27,135,687 |
| CALHOUN | 206,602 | 102,830 | 15,814 | 29,185 | 299,823 |
| CHARLOTTE | 1,686,489 | 814,260 | 61,645 | 4,187 | 2,701,875 |
| CITRUS | 1,088,892 | 374,733 | 40,416 | 98,508 | 1,694,918 |
| CLAY | 2,300,534 | 793,567 | 78,280 | 1,618 | 2,699,631 |
| COLLIER | 3,457,414 | 1,370,061 | 38,151 | 112,165 | 4,180,142 |
| COLUMBIA | 1,008,523 | 434,350 | 39,100 | 199 | 1,218,498 |
| DADE | 34,096,919 | 10,068,674 | 3,826,024 | 4,588,013 | 47,376,492 |
| DESOTO | 501,107 | 208,445 | 35,695 | 0 | 799,169 |
| DIXIE | 331,983 | 126,191 | 13,318 | 37,580 | 394,085 |
| DUVAL | 11,474,890 | 3,519,813 | 2,142,022 | 617,183 | 15,741,713 |
| ESCAMBIA | 4,352,863 | 2,107,786 | 444,262 | 3,057 | 6,890,147 |
| FLAGLER | 493,127 | 205,185 | 68,425 | 349 | 791,570 |
| FRANKLIN | 159,361 | 86,318 | 8,443 | 0 | 188,431 |
| GADSDEN | 1,221,542 | 476,955 | 38,270 | 7,010 | 1,612,181 |
| GILCHRIST | 288,043 | 106,249 | 15,932 | 18 | 330,801 |
| GLADES | 82,759 | 35,718 | 17,329 | 29,022 | 208,883 |
| GULF | 290,167 | 114,994 | 10,563 | 2,342 | 302,990 |
| HAMILTON | 337,058 | 126,929 | 14,475 | 1,426 | 399,542 |
| HARDEE | 647,541 | 346,479 | 50,947 | 0 | 819,013 |
| HENDRY | 970,735 | 432,221 | 19,319 | 46 | 1,174,626 |
| HERNANDO | 1,473,539 | 578,314 | 42,303 | 43,179 | 2,217,583 |
| HIGHLANDS | 1,154,515 | 625,397 | 341,866 | 390 | 1,663,209 |
| HILLSBOROUGH | 17,084,007 | 7,677,542 | 934,017 | 7,113 | 23,368,232 |
| HOLMES | 434,115 | 166,909 | 22,618 | 8,438 | 622,581 |
| INDIAN RIVER | 1,446,065 | 734,542 | 59,578 | 7,622 | 1,988,346 |
| JACKSON | 739,893 | 330,354 | 427,927 | 27,634 | 1,354,374 |
| JEFFERSON | 286,322 | 86,101 | 8,010 | 14,743 | 293,417 |
| LAFAYETTE | 144,109 | 50,680 | 9,221 | 0 | 142,423 |
| LAKE | 2,342,032 | 958,369 | 100,203 | 4,292 | 3,465,066 |
| LEE | 5,455,255 | 2,125,821 | 90,035 | 2,729 | 7,572,868 |
| LEON | 2,048,895 | 787,656 | 697,004 | 35,678 | 3,561,798 |
| LEVY | 811,668 | 276,353 | 10,564 | 9,071 | 760,862 |
| LIBERTY | 146,675 | 59,139 | 7,340 | 1,847 | 158,216 |
| MADISON | 520,636 | 195,265 | 9,599 | 0 | 510,288 |
| MANATEE | 3,268,167 | 1,328,639 | 49,341 | 54,215 | 5,265,303 |
| MARION | 4,163,873 | 1,499,802 | 362,775 | 71,251 | 5,777,246 |
| MARTIN | 1,205,885 | 696,060 | 34,152 | 94,506 | 2,105,039 |
| MONROE | 1,116,122 | 482,816 | 103,126 | 16,976 | 1,248,454 |
| NASSAU | 959,748 | 282,031 | 122,343 | 0 | 1,575,734 |
| OKALOOSA | 2,268,308 | 876,273 | 126,811 | 95,027 | 2,813,030 |
| OKEECHOBEE | 740,460 | 299,431 | 60,440 | 311 | 1,105,575 |
| ORANGE | 10,669,568 | 4,205,947 | 634,811 | 490,904 | 20,548,295 |
| OSCEOLA | 2,441,827 | 1,033,999 | 172,500 | 32,750 | 3,775,980 |
| PALM BEACH | 10,285,676 | 5,317,542 | 930,860 | 14,736 | 17,067,520 |
| PASCO | 4,531,768 | 1,842,763 | 289,675 | 537 | 6,897,724 |
| PINELLAS | 11,060,132 | 3,782,029 | 1,381,203 | 221,880 | 13,961,428 |
| POLK | 8,719,371 | 4,354,943 | 202,658 | 379,286 | 13,096,445 |
| PUTNAM | 1,685,239 | 574,777 | 89,660 | 0 | 2,267,261 |
| ST. JOHNS | 1,260,204 | 563,895 | 112,101 | 27,709 | 1,922,158 |
| ST. LUCIE | 2,703,527 | 1,491,526 | 43,423 | 471 | 4,378,405 |
| SANTA ROSA | 1,924,846 | 694,367 | 305,175 | 0 | 2,847,668 |
| SARASOTA | 3,328,231 | 1,560,582 | 357,490 | 31,866 | 4,570,959 |
| SEMINOLE | 5,194,826 | 2,084,262 | 482,452 | 313,863 | 5,892,346 |
| SUMTER | 686,232 | 302,665 | 105,493 | 70,816 | 964,615 |
| SUWANNEE | 687,532 | 230,060 | 46,726 | 11,894 | 793,463 |
| TAYLOR | 433,070 | 170,149 | 15,438 | 0 | 560,892 |
| UNION | 244,491 | 104,383 | 7,121 | 0 | 324,400 |
| VOLUSIA | 5,237,953 | 2,508,537 | 393,902 | 441 | 6,815,661 |
| WAKULLA | 421,859 | 160,780 | 16,542 | 0 | 643,886 |
| WALTON | 736,687 | 309,468 | 15,709 | 0 | 824,633 |
| WASHINGTON | 391,179 | 169,784 | 19,333 | 37,039 | 547,331 |
| STATE TOTAL | 214,421,826 | 85,708,875 | 18,223,878 | 7,693,428 | 308,560,935 |

1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT

| | 2.139 | 2.140 | 2.141 | 2.142 | 2.143 |
|--------------|-------------------------------------|-----------------------|-------------------------------|--|-----------------------|
| DISTRICT | CAPITAL OUTLAY (NON-CAPITALIZED) | OTHER EXPENDITURES | TOTAL CURRENT EXPENDITURES | OTHER CAPITAL OUTLAY (CAPITALIZED) | TOTAL EXPENDITURES |
| ALACHUA | 49,849 | 375,319 | 9,038,372 | 170,000 | 9,208,372 |
| BAKER | 7,594 | 87,023 | 1,417,708 | 10,439 | 1,428,147 |
| BAY | 21,358 | 153,957 | 7,682,556 | 46,152 | 7,728,708 |
| BRADFORD | 56,253 | 26,238 | 1,262,475 | 15,823 | 1,278,298 |
| BREVARD | 219,361 | 357,799 | 16,189,175 | 950,932 | 17,140,108 |
| BROWARD | 141,058 | 1,742,865 | 53,398,081 | 408,670 | 53,806,752 |
| CALHOUN | 2,193 | 8,426 | 664,876 | 4,598 | 669,474 |
| CHARLOTTE | 45,909 | 74,155 | 5,388,524 | 88,100 | 5,476,624 |
| CITRUS | 156,723 | 400,719 | 3,854,912 | 0 | 3,854,912 |
| CLAY | 33,394 | 218,552 | 6,125,578 | 0 | 6,125,578 |
| COLLIER | 62,321 | 280,928 | 9,501,184 | 180,313 | 9,681,497 |
| COLUMBIA | 100,864 | 19,164 | 2,820,701 | 0 | 2,820,701 |
| DADE | 747,939 | 4,301,101 | 105,005,164 | 1,859,963 | 106,865,128 |
| DESOTO | 6,476 | 76,502 | 1,627,396 | 57,885 | 1,685,281 |
| DIXIE | 1,267 | 19,313 | 923,740 | 0 | 923,740 |
| DUVAL | 64,164 | 295,909 | 33,855,697 | 875,202 | 34,730,900 |
| ESCAMBIA | 320,955 | 1,197,603 | 15,316,677 | 418,378 | 15,735,055 |
| FLAGLER | 13,154 | 53,119 | 1,624,932 | 69,828 | 1,694,760 |
| FRANKLIN | 0 | 39,679 | 482,233 | 458 | 482,692 |
| GADSDEN | 56,585 | 2,804 | 3,415,350 | 12,104 | 3,427,454 |
| GILCHRIST | 170 | 12,170 | 753,386 | 0 | 753,386 |
| GLADES | 28,712 | 12,543 | 414,969 | 0 | 414,969 |
| GULF | 259 | 5,917 | 727,234 | 0 | 727,234 |
| HAMILTON | 1,278 | 17,985 | 898,696 | 0 | 898,696 |
| HARDEE | 12,092 | 72,401 | 1,948,477 | 29,140 | 1,977,617 |
| HENDRY | 59,126 | 146,003 | 2,802,080 | 13,137 | 2,815,217 |
| HERNANDO | 42,697 | 40,556 | 4,438,174 | 96,983 | 4,535,157 |
| HIGHLANDS | 27,143 | 122,500 | 3,935,023 | 148,066 | 4,083,089 |
| HILLSBOROUGH | 422,399 | 3,212,641 | 52,705,954 | 1,295,505 | 54,001,460 |
| HOLMES | 14,293 | 32,339 | 1,301,297 | 0 | 1,301,297 |
| INDIAN RIVER | 29,755 | 281,959 | 4,547,870 | 8,469 | 4,556,340 |
| JACKSON | 4,013 | 562 | 2,884,760 | 14,684 | 2,899,445 |
| JEFFERSON | 3,134 | 35,316 | 727,047 | 28,319 | 755,366 |
| LAFAYETTE | 489 | 2,890 | 349,816 | 3,632 | 353,448 |
| LAKE | 438,392 | 191,638 | 7,499,995 | 0 | 7,499,995 |
| LEE | 123,078 | 769,480 | 16,139,269 | 82,503 | 16,221,773 |
| LEON | 7,335 | 320,123 | 7,458,493 | 0 | 7,458,493 |
| LEVY | 2,438 | 28,013 | 1,898,972 | 734 | 1,899,707 |
| LIBERTY | 129 | 4,130 | 377,479 | 0 | 377,479 |
| MADISON | 1,100 | 11,901 | 1,248,792 | 3,144 | 1,251,936 |
| MANATEE | 20,122 | 675,101 | 10,660,890 | 0 | 10,660,890 |
| MARION | 38,273 | 338,234 | 12,251,457 | 300,340 | 12,551,798 |
| MARTIN | 179,536 | 240,255 | 4,555,437 | 0 | 4,555,437 |
| MONROE | 425 | 27,421 | 2,995,342 | 0 | 2,995,342 |
| NASSAU | 3,093 | 25,611 | 2,968,562 | 21,118 | 2,989,681 |
| OKALOOSA | 190,390 | 174,943 | 6,544,786 | 225,247 | 6,770,033 |
| OKEECHOBEE | 8,028 | 65,973 | 2,280,220 | 104,404 | 2,384,625 |
| ORANGE | 88,134 | 1,688,645 | 38,326,308 | 413,054 | 38,739,362 |
| OSCEOLA | 70,592 | 71,440 | 7,599,090 | 230,216 | 7,829,306 |
| PALM BEACH | 250,498 | 1,379,075 | 35,245,910 | 590,368 | 35,836,279 |
| PASCO | 18,408 | 422,066 | 14,002,944 | 0 | 14,002,944 |
| PINELLAS | 193,076 | 302,176 | 30,901,927 | 1,565,187 | 32,467,114 |
| POLK | 0 | 554,996 | 27,307,701 | 667,850 | 27,975,552 |
| PUTNAM | 47,580 | 202,712 | 4,867,230 | 138,049 | 5,005,280 |
| ST. JOHNS | 66,910 | 1,413 | 3,954,393 | 27,273 | 3,981,666 |
| ST. LUCIE | 213,863 | 370,928 | 9,202,145 | 253,824 | 9,455,969 |
| SANTA ROSA | 10,671 | 214,315 | 5,997,045 | 55,447 | 6,052,492 |
| SARASOTA | 117,194 | 16,024 | 9,982,350 | 486,622 | 10,468,972 |
| SEMINOLE | 38,326 | 191,279 | 14,197,357 | 187,981 | 14,385,339 |
| SUMTER | 2,126 | 41,489 | 2,173,439 | 23,419 | 2,196,858 |
| SUWANNEE | 526 | 16,588 | 1,786,793 | 0 | 1,786,793 |
| TAYLOR | 1,095 | 52,692 | 1,233,338 | 0 | 1,233,338 |
| UNION | 2,120 | 10,314 | 692,832 | 2,179 | 695,011 |
| VOLUSIA | 970,482 | 646,627 | 16,573,605 | 1,260,126 | 17,833,731 |
| WAKULLA | 15,041 | 41,959 | 1,300,069 | 21,234 | 1,321,304 |
| WALTON | 1,193 | 12,945 | 1,900,638 | 856 | 1,901,494 |
| WASHINGTON | 210 | 23,858 | 1,188,737 | 815 | 1,189,552 |
| STATE TOTAL | 5,873,395 | 22,861,351 | 663,343,692 | 13,468,789 | 676,812,482 |

**1998-99 FISCAL DATA
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

| DISTRICT | 2.144 OTHER FINANCING USES - TRANSFERS OUT | 2.145 ENDING FUND BALANCE | 2.146 ADJUSTMENTS | 2.147 TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS |
|--------------|---|---------------------------------|----------------------|---|
| ALACHUA | 415,000 | 2,227,521 | 0 | 11,850,893 |
| BAKER | 0 | 753,027 | 0 | 2,181,174 |
| BAY | 0 | 1,423,486 | 0 | 9,152,195 |
| BRADFORD | 0 | 385,548 | 0 | 1,663,847 |
| BREVARD | 0 | 5,484,323 | 0 | 22,624,432 |
| BROWARD | 0 | 18,498,119 | 0 | 72,304,871 |
| CALHOUN | 0 | 51,357 | 0 | 720,832 |
| CHARLOTTE | 230,699 | 471,278 | 0 | 6,178,602 |
| CITRUS | 0 | 1,316,054 | 0 | 5,170,967 |
| CLAY | 0 | 1,790,330 | 13,939 | 7,929,847 |
| COLLIER | 0 | 2,769,340 | 0 | 12,450,838 |
| COLUMBIA | 35,000 | 786,248 | 0 | 3,641,949 |
| DADE | 0 | 7,444,040 | 0 | 114,309,168 |
| DESOTO | 0 | 1,243,904 | (2,904) | 2,926,281 |
| DIXIE | 0 | 57,922 | 710 | 982,373 |
| DUVAL | 0 | 6,102,416 | (538,114) | 40,295,201 |
| ESCAMBIA | 0 | 5,218,563 | 0 | 20,953,619 |
| FLAGLER | 0 | 323,633 | 0 | 2,018,393 |
| FRANKLIN | 0 | 47,703 | 0 | 530,395 |
| GADSDEN | 0 | 269,276 | 0 | 3,696,731 |
| GILCHRIST | 0 | 239,620 | 0 | 993,006 |
| GLADES | 0 | 71,881 | 0 | 486,850 |
| GULF | 0 | 32,108 | 0 | 759,343 |
| HAMILTON | 0 | 106,046 | 0 | 1,004,743 |
| HARDEE | 0 | 548,018 | 0 | 2,525,635 |
| HENDRY | 0 | 308,143 | 0 | 3,123,361 |
| HERNANDO | 0 | 210,674 | 56,866 | 4,802,698 |
| HIGHLANDS | 0 | 638,146 | 0 | 4,721,236 |
| HILLSBOROUGH | 0 | 5,542,730 | 0 | 59,544,190 |
| HOLMES | 0 | 2,879 | 0 | 1,304,176 |
| INDIAN RIVER | 0 | 922,584 | 0 | 5,478,925 |
| JACKSON | 0 | 0 | 0 | 2,899,445 |
| JEFFERSON | 0 | 73,891 | 0 | 829,257 |
| LAFAYETTE | 0 | 24,472 | 0 | 377,920 |
| LAKE | 0 | 3,357,909 | 0 | 10,857,904 |
| LEE | 0 | 4,191,251 | 0 | 20,413,024 |
| LEON | 0 | 841,100 | 0 | 8,299,593 |
| LEVY | 0 | 149,536 | 205 | 2,049,448 |
| LIBERTY | 0 | 35,347 | 0 | 412,827 |
| MADISON | 125,000 | 101,317 | 0 | 1,478,254 |
| MANATEE | 0 | 1,707,118 | 0 | 12,368,008 |
| MARION | 0 | 2,527,181 | 0 | 15,078,980 |
| MARTIN | 0 | 623,426 | 0 | 5,178,864 |
| MONROE | 0 | 3,774 | 0 | 2,999,116 |
| NASSAU | 0 | 294,046 | 0 | 3,283,727 |
| OKALOOSA | 0 | 1,227,024 | 0 | 7,997,058 |
| OKEECHOBEE | 0 | 488,910 | 0 | 2,873,535 |
| ORANGE | 0 | 10,801,751 | 0 | 49,541,113 |
| OSCEOLA | 0 | 1,955,101 | 0 | 9,784,408 |
| PALM BEACH | 0 | 9,442,512 | 0 | 45,278,791 |
| PASCO | 156,784 | 1,147,514 | 0 | 15,307,243 |
| PINELLAS | 0 | 8,215,651 | 0 | 40,682,766 |
| POLK | 0 | 5,031,681 | 0 | 33,007,234 |
| PUTNAM | 0 | 1,166,077 | 0 | 6,171,357 |
| ST. JOHNS | 0 | 1,024,056 | 0 | 5,005,723 |
| ST. LUCIE | 0 | 3,288,557 | 0 | 12,744,526 |
| SANTA ROSA | 0 | 10,276 | 0 | 6,062,769 |
| SARASOTA | 175,000 | 1,518,987 | 0 | 12,162,959 |
| SEMINOLE | 0 | 300,550 | 0 | 14,685,889 |
| SUMTER | 0 | 125,901 | 0 | 2,322,760 |
| SUWANNEE | 0 | 70,571 | 0 | 1,857,365 |
| TAYLOR | 0 | 119,552 | 0 | 1,352,891 |
| UNION | 0 | 54,617 | 0 | 749,628 |
| VOLUSIA | 649,759 | 6,164,653 | 0 | 24,648,144 |
| WAKULLA | 0 | 235,949 | 0 | 1,557,254 |
| WALTON | 0 | 20,200 | 0 | 1,921,695 |
| WASHINGTON | 0 | 182,750 | 0 | 1,372,302 |
| STATE TOTAL | 1,787,242 | 131,810,158 | (469,298) | 809,940,585 |

**1998-99 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES**

| | 2.148 | 2.149 | 2.150 | 2.151 | 2.152 |
|--------------|----------------------------|-------------|-----------------------|-----------------------|---|
| | | | | | OTHER FINANCING USES - PAYMENTS TO REFUNDED BOND ESCROW AGENT |
| DISTRICT | REDEMPTION OF PRINCIPAL | INTEREST | OTHER DEBT SERVICE | TOTAL EXPENDITURES | |
| ALACHUA | 8,160,000 | 5,329,444 | 246,440 | 13,735,884 | 0 |
| BAKER | 65,000 | 82,927 | 194 | 148,121 | 0 |
| BAY | 4,970,000 | 4,686,235 | 658,609 | 10,314,844 | 0 |
| BRADFORD | 170,000 | 86,747 | 1,038 | 257,786 | 0 |
| BREVARD | 4,896,253 | 9,022,071 | 32,223 | 13,950,548 | 0 |
| BROWARD | 57,090,000 | 33,705,747 | 781,406 | 91,577,154 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 2,395,000 | 1,526,398 | 97,620 | 4,019,019 | 0 |
| CITRUS | 180,000 | 281,349 | 1,893 | 463,243 | 0 |
| CLAY | 1,985,000 | 1,490,272 | 5,681 | 3,480,953 | 0 |
| COLLIER | 25,580,000 | 9,064,159 | 15,485 | 34,659,645 | 0 |
| COLUMBIA | 280,000 | 324,488 | 13,761 | 618,250 | 0 |
| DADE | 613,365,000 | 179,350,547 | 61,154 | 792,776,702 | 0 |
| DESOTO | 185,442 | 218,728 | 1,344 | 405,515 | 0 |
| DIXIE | 70,424 | 37,851 | 63 | 108,339 | 0 |
| DUVAL | 11,958,769 | 10,599,614 | 17,465 | 22,575,850 | 0 |
| ESCAMBIA | 2,270,766 | 4,838,773 | 13,707 | 7,123,248 | 0 |
| FLAGLER | 2,880,000 | 1,892,405 | 71,859 | 4,844,265 | 0 |
| FRANKLIN | 270,000 | 33,993 | 750 | 304,743 | 0 |
| GADSDEN | 230,000 | 144,591 | 724 | 375,315 | 0 |
| GILCHRIST | 60,000 | 98,231 | 598 | 158,830 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 342,194 | 242,677 | 17 | 584,889 | 0 |
| HAMILTON | 20,000 | 33,710 | 93 | 53,804 | 0 |
| HARDEE | 205,000 | 140,356 | 992 | 346,348 | 0 |
| HENDRY | 775,000 | 497,573 | 4,204 | 1,276,778 | 0 |
| HERNANDO | 4,999,117 | 4,217,941 | 155,974 | 9,373,034 | 0 |
| HIGHLANDS | 1,280,000 | 623,908 | 7,472 | 1,911,381 | 0 |
| HILLSBOROUGH | 32,857,664 | 23,593,251 | 231,520 | 56,682,437 | 0 |
| HOLMES | 186,677 | 30,750 | 40 | 217,468 | 0 |
| INDIAN RIVER | 3,915,000 | 3,176,776 | 148,644 | 7,240,420 | 0 |
| JACKSON | 170,000 | 387,322 | 986 | 558,309 | 0 |
| JEFFERSON | 20,000 | 33,255 | 75 | 53,330 | 0 |
| LAFAYETTE | 351,023 | 5,130 | 784 | 356,938 | 0 |
| LAKE | 4,199,819 | 5,159,660 | 840,850 | 10,200,330 | 0 |
| LEE | 17,090,000 | 12,188,658 | 57,795,406 | 87,074,065 | 0 |
| LEON | 6,443,600 | 5,993,485 | 282,475 | 12,719,560 | 0 |
| LEVY | 290,000 | 469,335 | 4,962 | 764,298 | 0 |
| LIBERTY | 60,000 | 43,451 | 279 | 103,730 | 0 |
| MADISON | 95,000 | 171,420 | 6,628 | 273,048 | 0 |
| MANATEE | 13,910,000 | 5,448,956 | 12,472 | 19,371,429 | 0 |
| MARION | 11,910,000 | 4,592,967 | 537,122 | 17,040,089 | 0 |
| MARTIN | 1,345,000 | 325,671 | 1,852 | 1,672,523 | 0 |
| MONROE | 1,085,000 | 1,496,928 | 548 | 2,582,477 | 0 |
| NASSAU | 200,000 | 242,140 | 1,538 | 443,679 | 0 |
| OKALOOSA | 12,590,000 | 2,362,570 | 8,862 | 14,961,432 | 0 |
| OKEECHOBEE | 141,105 | 139,731 | 710 | 281,547 | 0 |
| ORANGE | 5,520,000 | 20,756,823 | 155,529 | 26,432,352 | 0 |
| OSCEOLA | 4,570,000 | 4,423,786 | 724,164 | 9,717,950 | 22,659,105 |
| PALM BEACH | 28,030,000 | 25,989,402 | 628,661 | 54,648,063 | 0 |
| PASCO | 10,267,261 | 7,642,030 | 2,173,884 | 20,083,176 | 0 |
| PINELLAS | 335,000 | 31,680 | 199 | 366,879 | 0 |
| POLK | 4,970,000 | 7,762,682 | 1,256,039 | 13,988,722 | 12,395,719 |
| PUTNAM | 1,470,000 | 1,124,526 | 89,341 | 2,683,867 | 1,593,200 |
| ST. JOHNS | 4,170,000 | 2,980,244 | 3,265 | 7,153,509 | 0 |
| ST. LUCIE | 11,547,852 | 8,347,544 | 76,101 | 19,971,498 | 0 |
| SANTA ROSA | 970,000 | 1,646,636 | 8,011 | 2,624,647 | 0 |
| SARASOTA | 6,632,949 | 5,246,875 | 11,260 | 11,891,084 | 0 |
| SEMINOLE | 13,330,000 | 13,931,965 | 479,753 | 27,741,718 | 0 |
| SUMTER | 1,660,000 | 319,859 | 346,173 | 2,326,033 | 2,149,266 |
| SUWANNEE | 55,000 | 94,565 | 580 | 150,146 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 10,000 | 20,667 | 47 | 30,714 | 0 |
| VOLUSIA | 15,625,000 | 8,389,746 | 350,436 | 24,365,183 | 0 |
| WAKULLA | 522,934 | 590,791 | 75,953 | 1,189,679 | 6,450,469 |
| WALTON | 2,549,201 | 517,873 | 385,802 | 3,452,877 | 0 |
| WASHINGTON | 75,000 | 40,708 | 108 | 115,816 | 0 |
| STATE TOTAL | 963,853,057 | 444,290,625 | 68,831,855 | 1,476,975,539 | 45,247,759 |

1998-99 FISCAL DATA
DEBT SERVICE FUNDS - EXPENDITURES

| DISTRICT | 2.153 OTHER FINANCING USES - TRANSFERS OUT | 2.154 ENDING FUND BALANCE | 2.155 ADJUSTMENTS | 2.156 TOTAL EXPEND. OTHER FINANCING USES, ENDING FUND BALANCE & ADJUSTMENTS |
|--------------|---|---------------------------------|----------------------|--|
| ALACHUA | 0 | 1,939,335 | 0 | 15,675,219 |
| BAKER | 0 | 40,923 | 0 | 189,045 |
| BAY | 0 | 747,502 | 0 | 11,062,347 |
| BRADFORD | 911,695 | 405,340 | 0 | 1,574,823 |
| BREVARD | 0 | 5,752,503 | 0 | 19,703,051 |
| BROWARD | 0 | 9,860,717 | 0 | 101,437,871 |
| CALHOUN | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 2,151,382 | 0 | 6,170,401 |
| CITRUS | 0 | 165,862 | 0 | 629,105 |
| CLAY | 0 | 460,604 | 0 | 3,941,558 |
| COLLIER | 0 | 6,090,054 | 0 | 40,749,700 |
| COLUMBIA | 0 | 260,339 | 0 | 878,589 |
| DADE | 0 | 59,449,914 | 0 | 852,226,617 |
| DESOTO | 256,268 | 663,122 | 0 | 1,324,906 |
| DIXIE | 230,708 | 20,356 | 0 | 359,404 |
| DUVAL | 0 | 17,571,915 | 0 | 40,147,765 |
| ESCAMBIA | 0 | 535,745 | 0 | 7,658,994 |
| FLAGLER | 0 | 2,860,313 | 0 | 7,704,578 |
| FRANKLIN | 0 | 363,053 | (14,177) | 653,620 |
| GADSDEN | 0 | 254,484 | 0 | 629,800 |
| GILCHRIST | 0 | 173,177 | 0 | 332,008 |
| GLADES | 193,697 | 0 | 0 | 193,697 |
| GULF | 3,000,000 | 458,183 | 0 | 4,043,072 |
| HAMILTON | 0 | 18,539 | 0 | 72,343 |
| HARDEE | 27,616 | 974,261 | 0 | 1,348,227 |
| HENDRY | 575,388 | 1,883,552 | 0 | 3,735,719 |
| HERNANDO | 0 | 6,066,575 | 2,447,796 | 17,887,406 |
| HIGHLANDS | 225,000 | 2,448,065 | 0 | 4,584,446 |
| HILLSBOROUGH | 508,557 | 50,845,668 | 0 | 108,036,663 |
| HOLMES | 261,869 | 299,181 | 0 | 778,519 |
| INDIAN RIVER | 0 | 1,890,898 | 0 | 9,131,318 |
| JACKSON | 36,583 | 442,263 | 0 | 1,037,157 |
| JEFFERSON | 0 | 16,574 | 0 | 69,905 |
| LAFAYETTE | 0 | 42,874 | 427 | 400,240 |
| LAKE | 0 | 4,277,662 | 0 | 14,477,992 |
| LEE | 27,162 | 1,280,135 | 0 | 88,381,364 |
| LEON | 0 | 9,178,773 | 0 | 21,898,334 |
| LEVY | 670,683 | 864,887 | 0 | 2,299,869 |
| LIBERTY | 20,000 | 123,793 | 0 | 247,524 |
| MADISON | 25,000 | 59,272 | 0 | 357,320 |
| MANATEE | 404,670 | 352,754 | 0 | 20,128,853 |
| MARION | 3,868 | 4,555,812 | 0 | 21,599,771 |
| MARTIN | 0 | 434,237 | 0 | 2,106,761 |
| MONROE | 0 | 330,117 | 0 | 2,912,594 |
| NASSAU | 0 | 516,374 | 0 | 960,054 |
| OKALOOSA | 0 | 11,917,657 | (384,382) | 26,494,707 |
| OKEECHOBEE | 0 | 224,583 | 0 | 506,130 |
| ORANGE | 0 | 1,900,666 | 0 | 28,333,019 |
| OSCEOLA | 5,248,487 | 5,575,747 | 0 | 43,201,290 |
| PALM BEACH | 0 | 41,855,511 | 0 | 96,503,574 |
| PASCO | 430,191 | 12,718,408 | 0 | 33,231,776 |
| PINELLAS | 0 | 632,754 | 0 | 999,634 |
| POLK | 0 | 895,071 | 0 | 27,279,513 |
| PUTNAM | 0 | 903,409 | 0 | 5,180,476 |
| ST. JOHNS | 0 | 6,134,393 | 0 | 13,287,903 |
| ST. LUCIE | 0 | 4,977,099 | 0 | 24,948,597 |
| SANTA ROSA | 0 | 1,335,508 | 0 | 3,960,156 |
| SARASOTA | 0 | 1,629,081 | (56,988) | 13,463,176 |
| SEMINOLE | 0 | 14,580,273 | 0 | 42,321,991 |
| SUMTER | 360,780 | 184,921 | 0 | 5,021,001 |
| SUWANNEE | 0 | 55,594 | 0 | 205,740 |
| TAYLOR | 0 | 0 | 0 | 0 |
| UNION | 0 | 10,361 | 0 | 41,076 |
| VOLUSIA | 0 | 14,040,037 | 0 | 38,405,220 |
| WAKULLA | 0 | 203,846 | 0 | 7,843,995 |
| WALTON | 220,000 | 1,999,369 | 0 | 5,672,247 |
| WASHINGTON | 0 | 20,084 | 0 | 135,901 |
| STATE TOTAL | 13,638,229 | 318,921,495 | 1,992,675 | 1,856,775,700 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

| | 2.157 | 2.158 | 2.159 | 2.160 | 2.161 |
|--------------|----------------------------|---|----------------------------------|----------------|------------|
| DISTRICT | LAND AND LAND IMPROVEMENTS | BUILDINGS, FIXED EQUIPMENT AND REMODELING | FURNITURE FIXTURES AND EQUIPMENT | MOTOR VEHICLES | BUSES |
| ALACHUA | 1,327,567 | 21,759,913 | 647,412 | 16,227 | 1,790,164 |
| BAKER | 266,835 | 359,305 | 291,179 | 0 | 92,583 |
| BAY | 164,961 | 26,101,720 | 421,140 | 0 | 258,634 |
| BRADFORD | 276,501 | 678,142 | 421,695 | 0 | 0 |
| BREVARD | 1,299,685 | 65,415,842 | 5,091,261 | 0 | 1,441,576 |
| BROWARD | 9,060,367 | 147,972,688 | 28,153,884 | 485,159 | 228,606 |
| CALHOUN | 132,890 | 241,114 | 0 | 0 | 0 |
| CHARLOTTE | 1,511,966 | 6,616,631 | 3,900,495 | 157,552 | 64,426 |
| CITRUS | 522,847 | 5,045,584 | 3,021,368 | 112,738 | 384,053 |
| CLAY | 531,668 | 12,272,182 | 739,964 | 0 | 1,414,821 |
| COLLIER | 2,532,441 | 25,833,380 | 7,619,202 | 413,327 | 1,375,860 |
| COLUMBIA | 136,333 | 9,989,767 | 53,080 | 0 | 288,492 |
| DADE | 2,173,515 | 171,994,424 | 17,099,640 | 1,576,496 | 0 |
| DESOTO | 845,768 | 742,402 | 284,103 | 0 | 0 |
| DIXIE | 17,878 | 12,548,545 | 353,815 | 0 | 55,287 |
| DUVAL | 6,032,954 | 44,249,457 | 9,342,314 | 252,994 | 0 |
| ESCAMBIA | 1,396,961 | 19,638,573 | 2,381,228 | 531,351 | 1,067,608 |
| FLAGLER | 1,292,717 | 11,648,781 | 1,827,331 | 0 | 0 |
| FRANKLIN | 77,896 | 632,393 | 50,976 | 410 | 47,122 |
| GADSDEN | 0 | 1,448,214 | 518,273 | 0 | 0 |
| GILCHRIST | 181,940 | 3,449,193 | 411,497 | 0 | 15,189 |
| GLADES | 97,060 | 740,175 | 88,679 | 64,489 | 0 |
| GULF | 0 | 3,449,280 | 4,233 | 0 | 0 |
| HAMILTON | 19,398 | 1,227,549 | 239,034 | 15,690 | 0 |
| HARDEE | 9,700 | 1,821,451 | 350,346 | 8,025 | 141,506 |
| HENDRY | 14,700 | 4,616,684 | 25,886 | 0 | 0 |
| HERNANDO | 765,426 | 13,132,830 | 1,761,906 | 189,686 | 0 |
| HIGHLANDS | 429,914 | 7,364,727 | 583,393 | 0 | 371,096 |
| HILLSBOROUGH | 9,931,202 | 70,592,931 | 14,972,256 | 2,392,190 | 3,704,406 |
| HOLMES | 129,560 | 9,999,192 | 9,008 | 0 | 0 |
| INDIAN RIVER | 1,181,728 | 5,498,765 | 3,130,006 | 0 | 99,493 |
| JACKSON | 247,985 | 1,760,168 | 415,498 | 0 | 0 |
| JEFFERSON | 0 | 299,143 | 445 | 0 | 23,798 |
| LAFAYETTE | 0 | 567,929 | 7,007 | 0 | 37,410 |
| LAKE | 2,637,052 | 48,914,071 | 1,299,399 | 137,371 | 455,690 |
| LEE | 4,351,220 | 31,532,946 | 5,805,949 | 526,400 | 452,210 |
| LEON | 3,312,853 | 30,538,972 | 1,360,730 | 23,450 | 652,451 |
| LEVY | 21,142 | 5,579,426 | 435,319 | 0 | 219,495 |
| LIBERTY | 153,456 | 105,709 | 4,874 | 0 | 124,735 |
| MADISON | 71,684 | 2,565,908 | 0 | 0 | 237,864 |
| MANATEE | 604,348 | 29,752,045 | 12,575,203 | 61,974 | 641,620 |
| MARION | 584,772 | 15,229,734 | 652,005 | 0 | 36,696 |
| MARTIN | 621,373 | 14,790,199 | 2,646,264 | 131,197 | 498,302 |
| MONROE | 1,366,189 | 14,915,004 | 1,844,459 | 130,713 | 232,832 |
| NASSAU | 173,701 | 8,352,364 | 904,523 | 0 | 0 |
| OKALOOSA | 920,445 | 19,101,672 | 1,987,791 | 212,729 | 709,269 |
| OKEECHOBEE | 0 | 6,290,563 | 11,750 | 29,705 | 485,435 |
| ORANGE | 12,234,510 | 83,213,662 | 16,518,277 | 0 | 10,766,429 |
| OSCEOLA | 4,109,382 | 30,833,095 | 929,704 | 0 | 0 |
| PALM BEACH | 12,342,111 | 90,178,362 | 18,257,366 | 41,426 | 4,982,587 |
| PASCO | 5,153,671 | 29,052,809 | 2,997,137 | 666,813 | 876,994 |
| PINELLAS | 3,374,422 | 46,322,204 | 5,381,502 | 962,845 | 0 |
| POLK | 3,507,550 | 68,316,104 | 7,845,078 | 517,138 | 3,166,967 |
| PUTNAM | 783,899 | 4,813,897 | 199,734 | 0 | 359,680 |
| ST. JOHNS | 2,205,074 | 11,505,063 | 1,966,342 | 0 | 567,853 |
| ST. LUCIE | 1,300,380 | 24,158,778 | 9,345,803 | 44,997 | 1,608,897 |
| SANTA ROSA | 1,521,871 | 22,013,832 | 680,540 | 0 | 0 |
| SARASOTA | 730,922 | 36,210,201 | 5,140,121 | 131,686 | 322,589 |
| SEMINOLE | 3,227,026 | 41,624,730 | 7,363,529 | 0 | 388,953 |
| SUMTER | 94,321 | 2,612,018 | 10,389 | 0 | 0 |
| SUWANNEE | 102,543 | 1,383,858 | 169,322 | 0 | 120,892 |
| TAYLOR | 28,156 | 1,027,701 | 232,568 | 0 | 248,444 |
| UNION | 18,181 | 1,685,313 | 78,426 | 0 | 30,154 |
| VOLUSIA | 3,601,184 | 28,331,179 | 5,599,071 | 480,975 | 529,694 |
| WAKULLA | 44,179 | 5,710,126 | 9,256 | 0 | 0 |
| WALTON | 89,103 | 4,773,957 | 602,526 | 44,616 | 246,609 |
| WASHINGTON | 36,862 | 10,503,258 | 0 | 0 | 0 |
| STATE TOTAL | 111,933,975 | 1,481,647,866 | 217,072,543 | 10,360,379 | 41,865,473 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

| | 2.162 | 2.163 | 2.164 | 2.165 | 2.166 |
|--------------|----------------------|---------------|---------------------------|-----------------------|-----------------------|
| DISTRICT | COMPUTER SOFTWARE | LIBRARY BOOKS | AUDIO VISUAL MATERIALS | OTHER EXPENDITURES | TOTAL EXPENDITURES |
| ALACHUA | 10,795 | 53,895 | 12,529 | 0 | 25,618,504 |
| BAKER | 2,284 | 0 | 0 | 0 | 1,012,188 |
| BAY | 11,350 | 0 | 0 | 0 | 26,957,807 |
| BRADFORD | 8,238 | 0 | 22,669 | 0 | 1,407,248 |
| BREVARD | 194,287 | 397,200 | 250,568 | 0 | 74,090,421 |
| BROWARD | 2,775,300 | 658,695 | 333,317 | 0 | 189,668,019 |
| CALHOUN | 0 | 0 | 0 | 0 | 374,005 |
| CHARLOTTE | 271,587 | 80,164 | 5,313 | 0 | 12,608,138 |
| CITRUS | 333,722 | 0 | 0 | 0 | 9,420,314 |
| CLAY | 0 | 0 | 7,975 | 0 | 14,966,610 |
| COLLIER | 1,259,001 | 206,699 | 74,561 | 0 | 39,314,472 |
| COLUMBIA | 5,854 | 0 | 0 | 0 | 10,473,529 |
| DADE | 919,441 | 989,810 | 595,183 | 0 | 195,348,512 |
| DESOTO | 0 | 0 | 0 | 0 | 1,872,274 |
| DIXIE | 32,866 | 0 | 0 | 0 | 13,008,393 |
| DUVAL | 2,442,447 | 548,481 | 193,617 | 0 | 63,062,266 |
| ESCAMBIA | 2,715 | 0 | 0 | 0 | 25,018,438 |
| FLAGLER | 136,202 | 0 | 6,369 | 0 | 14,911,401 |
| FRANKLIN | 0 | 0 | 0 | 0 | 808,798 |
| GADSDEN | 165,321 | 0 | 0 | 0 | 2,131,810 |
| GILCHRIST | 20,425 | 0 | 0 | 0 | 4,078,246 |
| GLADES | 0 | 0 | 537 | 0 | 990,943 |
| GULF | 0 | 0 | 0 | 0 | 3,453,513 |
| HAMILTON | 0 | 0 | 0 | 0 | 1,501,673 |
| HARDEE | 0 | 0 | 0 | 0 | 2,331,029 |
| HENDRY | 0 | 0 | 0 | 0 | 4,657,270 |
| HERNANDO | 12,847 | 36,787 | 13,841 | 0 | 15,913,325 |
| HIGHLANDS | 31,577 | 0 | 4,927 | 0 | 8,785,636 |
| HILLSBOROUGH | 599,797 | 740,309 | 353,093 | 0 | 103,286,187 |
| HOLMES | 0 | 0 | 0 | 0 | 10,137,760 |
| INDIAN RIVER | 142,679 | 0 | 0 | 0 | 10,052,673 |
| JACKSON | 56,924 | 0 | 0 | 0 | 2,480,577 |
| JEFFERSON | 0 | 0 | 0 | 0 | 323,386 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 612,346 |
| LAKE | 89,424 | 47,437 | 59,961 | 0 | 53,640,407 |
| LEE | 1,128,202 | 83,740 | 8,666 | 0 | 43,889,337 |
| LEON | 75,959 | 141,856 | 33,986 | 0 | 36,140,260 |
| LEVY | 221 | 0 | 0 | 0 | 6,255,604 |
| LIBERTY | 49 | 0 | 0 | 0 | 388,824 |
| MADISON | 0 | 0 | 0 | 0 | 2,875,457 |
| MANATEE | 806,407 | 153,079 | 7,608 | 0 | 44,602,285 |
| MARION | 617 | 6,212 | 0 | 0 | 16,510,039 |
| MARTIN | 231,618 | 0 | 1,376 | 0 | 18,920,331 |
| MONROE | 516,983 | 0 | 77 | 0 | 19,006,260 |
| NASSAU | 414,428 | 0 | 4,358 | 0 | 9,849,376 |
| OKALOOSA | 39,915 | 0 | 0 | 0 | 22,971,824 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 6,817,453 |
| ORANGE | 79,664 | 1,459,780 | 250,175 | 0 | 124,522,500 |
| OSCEOLA | 34,264 | 18,829 | 4,866 | 0 | 35,930,144 |
| PALM BEACH | 3,681,341 | 880,963 | 151,217 | 0 | 130,515,376 |
| PASCO | 210,338 | 94,380 | 94,646 | 0 | 39,146,793 |
| PINELLAS | 302,927 | 189,759 | 64,700 | 0 | 56,598,362 |
| POLK | 118,635 | 32,138 | 28,314 | 0 | 83,531,926 |
| PUTNAM | 0 | 0 | 0 | 0 | 6,157,211 |
| ST. JOHNS | 1,793 | 0 | 0 | 0 | 16,246,127 |
| ST. LUCIE | 839,012 | 605,332 | 294,959 | 0 | 38,198,161 |
| SANTA ROSA | 148,232 | 0 | 275 | 0 | 24,364,753 |
| SARASOTA | 532,282 | 0 | 30,423 | 0 | 43,098,225 |
| SEMINOLE | 6,393,869 | 135,304 | 35,104 | 0 | 59,168,518 |
| SUMTER | 1,261 | 0 | 193 | 0 | 2,718,184 |
| SUWANNEE | 1,520 | 0 | 0 | 0 | 1,778,136 |
| TAYLOR | 763 | 0 | 0 | 0 | 1,537,634 |
| UNION | 3,303 | 0 | 0 | 0 | 1,815,379 |
| VOLUSIA | 1,135,714 | 61,797 | 58,455 | 0 | 39,798,072 |
| WAKULLA | 0 | 0 | 0 | 0 | 5,763,562 |
| WALTON | 127,779 | 0 | 0 | 0 | 5,884,592 |
| WASHINGTON | 0 | 0 | 0 | 0 | 10,540,120 |
| STATE TOTAL | 26,352,206 | 7,622,657 | 3,003,872 | 0 | 1,899,858,974 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

| DISTRICT | 2.167 OTHER EXPENDITURES (DEBT SERVICE) | 2.168 TOTAL EXPENDITURES | 2.169 OTHER FINANCING USES - PAYMENT TO REFUNDED BOND ESCROW | 2.170 OTHER FINANCING USES- TRANSFERS | 2.171 ENDING FUND BALANCE |
|--------------|--|--------------------------------|---|--|---------------------------------|
| ALACHUA | 4,309,167 | 29,927,672 | 0 | 2,269,587 | 44,926,615 |
| BAKER | 0 | 1,012,188 | 0 | 243,620 | 3,547,177 |
| BAY | 0 | 26,957,807 | 0 | 10,324,353 | 113,389,245 |
| BRADFORD | 0 | 1,407,248 | 0 | 692,201 | 4,682,945 |
| BREVARD | 725,748 | 74,816,170 | 0 | 16,197,562 | 63,314,596 |
| BROWARD | 0 | 189,668,019 | 0 | 67,232,215 | 290,216,765 |
| CALHOUN | 0 | 374,005 | 0 | 0 | 1,469,717 |
| CHARLOTTE | 0 | 12,608,138 | 0 | 3,249,762 | 20,671,338 |
| CITRUS | 0 | 9,420,314 | 0 | 2,875,508 | 28,077,384 |
| CLAY | 0 | 14,966,610 | 0 | 2,812,239 | 25,775,098 |
| COLLIER | 0 | 39,314,472 | 0 | 36,216,585 | 24,967,431 |
| COLUMBIA | 0 | 10,473,529 | 0 | 163,084 | 15,401,033 |
| DADE | 65,828 | 195,414,341 | 0 | 139,239,209 | 588,299,277 |
| DESOTO | 0 | 1,872,274 | 0 | 951,389 | 4,405,059 |
| DIXIE | 0 | 13,008,393 | 0 | 25,000 | 5,084,326 |
| DUVAL | 500,787 | 63,563,054 | 0 | 11,655,083 | 238,213,929 |
| ESCAMBIA | 82,950 | 25,101,388 | 0 | 6,133,063 | 65,028,595 |
| FLAGLER | 0 | 14,911,401 | 0 | 994,386 | 10,400,324 |
| FRANKLIN | 0 | 808,798 | 0 | 123,656 | 586,691 |
| GADSDEN | 0 | 2,131,810 | 0 | 0 | 3,094,783 |
| GILCHRIST | 586,932 | 4,665,179 | 0 | 114,190 | 13,611,227 |
| GLADES | 0 | 990,943 | 0 | 80,947 | 106,525 |
| GULF | 0 | 3,453,513 | 0 | 587,206 | 2,028,078 |
| HAMILTON | 0 | 1,501,673 | 0 | 234,738 | 2,600,444 |
| HARDEE | 189,327 | 2,520,356 | 0 | 637,242 | 6,033,079 |
| HENDRY | 926,664 | 5,583,935 | 0 | 1,014,366 | 6,849,625 |
| HERNANDO | 0 | 15,913,325 | 0 | 9,435,874 | 16,661,913 |
| HIGHLANDS | 0 | 8,785,636 | 0 | 1,942,237 | 7,794,289 |
| HILLSBOROUGH | 0 | 103,286,187 | 0 | 32,335,185 | 304,235,543 |
| HOLMES | 0 | 10,137,760 | 0 | 330,587 | 8,182,078 |
| INDIAN RIVER | 0 | 10,052,673 | 0 | 2,345,000 | 8,715,032 |
| JACKSON | 0 | 2,480,577 | 0 | 549,561 | 7,283,347 |
| JEFFERSON | 0 | 323,386 | 0 | 181,747 | 627,899 |
| LAFAYETTE | 0 | 612,346 | 0 | 301,585 | 81,534 |
| LAKE | 34,130 | 53,674,538 | 0 | 6,583,494 | 52,296,226 |
| LEE | 312,046 | 44,201,383 | 0 | 35,313,487 | 51,515,867 |
| LEON | 0 | 36,140,260 | 0 | 5,822,773 | 41,311,305 |
| LEVY | 0 | 6,255,604 | 0 | 517,597 | 9,430,485 |
| LIBERTY | 0 | 388,824 | 0 | 123,492 | 11,987,108 |
| MADISON | 0 | 2,875,457 | 0 | 0 | 2,820,542 |
| MANATEE | 0 | 44,602,285 | 0 | 21,419,265 | 93,603,288 |
| MARION | 0 | 16,510,039 | 0 | 8,980,156 | 68,248,984 |
| MARTIN | 0 | 18,920,331 | 0 | 1,500,000 | 26,699,321 |
| MONROE | 402,503 | 19,408,763 | 0 | 2,475,560 | 48,537,904 |
| NASSAU | 0 | 9,849,376 | 0 | 106,813 | 13,797,365 |
| OKALOOSA | 0 | 22,971,824 | 0 | 15,503,626 | 18,530,932 |
| OKEECHOBEE | 0 | 6,817,453 | 0 | 0 | 7,023,371 |
| ORANGE | 0 | 124,522,500 | 0 | 38,720,741 | 351,957,180 |
| OSCEOLA | 121,592 | 36,051,736 | 0 | 5,040,231 | 46,771,682 |
| PALM BEACH | 0 | 130,515,376 | 0 | 56,376,717 | 271,146,929 |
| PASCO | 0 | 39,146,793 | 0 | 11,637,150 | 93,844,198 |
| PINELLAS | 0 | 56,598,362 | 0 | 607,000 | 145,462,770 |
| POLK | 0 | 83,531,926 | 0 | 23,302,512 | 95,730,325 |
| PUTNAM | 0 | 6,157,211 | 0 | 0 | 8,075,980 |
| ST. JOHNS | 0 | 16,246,127 | 0 | 2,386,026 | 45,976,798 |
| ST. LUCIE | 0 | 38,198,161 | 0 | 12,584,719 | 9,472,797 |
| SANTA ROSA | 0 | 24,364,753 | 0 | 3,058,016 | 14,887,695 |
| SARASOTA | 0 | 43,098,225 | 0 | 23,028,335 | 49,915,840 |
| SEMINOLE | 0 | 59,168,518 | 0 | 17,177,616 | 116,027,707 |
| SUMTER | 15,453 | 2,733,638 | 0 | 1,358,682 | 10,071,429 |
| SUWANNEE | 628,623 | 2,406,759 | 0 | 295,098 | 7,624,314 |
| TAYLOR | 0 | 1,537,634 | 0 | 170,000 | 1,327,590 |
| UNION | 397,082 | 2,212,462 | 0 | 0 | 930,914 |
| VOLUSIA | 0 | 39,798,072 | 0 | 13,293,657 | 73,274,926 |
| WAKULLA | 0 | 5,763,562 | 0 | 350,689 | 9,909,787 |
| WALTON | 0 | 5,884,592 | 0 | 4,250,650 | 30,060,779 |
| WASHINGTON | 0 | 10,540,120 | 0 | 1,758,355 | 9,824,511 |
| STATE TOTAL | 9,298,840 | 1,909,157,815 | 0 | 665,231,449 | 3,774,459,816 |

**1998-99 FISCAL DATA
CAPITAL PROJECTS FUNDS - EXPENDITURES**

| DISTRICT | ADJUSTMENTS | TOTAL EXPEND, OTHER FIN USES, END FUND BAL & ADJUSTMENTS |
|--------------|-------------|---|
| ALACHUA | 0 | 77,123,874 |
| BAKER | 0 | 4,802,986 |
| BAY | 0 | 150,671,406 |
| BRADFORD | 861,699 | 7,644,095 |
| BREVARD | 0 | 154,328,329 |
| BROWARD | 2,983,938 | 550,100,939 |
| CALHOUN | 0 | 1,843,722 |
| CHARLOTTE | 0 | 36,529,239 |
| CITRUS | 0 | 40,373,207 |
| CLAY | 0 | 43,553,949 |
| COLLIER | 0 | 100,498,489 |
| COLUMBIA | 0 | 26,037,646 |
| DADE | 0 | 922,952,828 |
| DESOTO | 193 | 7,228,916 |
| DIXIE | 12,313 | 18,130,034 |
| DUVAL | 0 | 313,432,068 |
| ESCAMBIA | 0 | 96,263,046 |
| FLAGLER | 0 | 26,306,112 |
| FRANKLIN | (1,770) | 1,517,376 |
| GADSDEN | 0 | 5,226,593 |
| GILCHRIST | (4,560) | 18,386,036 |
| GLADES | 0 | 1,178,415 |
| GULF | 0 | 6,068,798 |
| HAMILTON | (13,250) | 4,323,606 |
| HARDEE | 0 | 9,190,678 |
| HENDRY | 0 | 13,447,926 |
| HERNANDO | (110,072) | 41,901,040 |
| HIGHLANDS | 0 | 18,522,163 |
| HILLSBOROUGH | 0 | 439,856,916 |
| HOLMES | 968,129 | 19,618,555 |
| INDIAN RIVER | 0 | 21,112,706 |
| JACKSON | 0 | 10,313,487 |
| JEFFERSON | 0 | 1,133,033 |
| LAFAYETTE | 0 | 995,466 |
| LAKE | (366,909) | 112,187,349 |
| LEE | 0 | 131,030,738 |
| LEON | 0 | 83,274,338 |
| LEVY | (7,737) | 16,195,949 |
| LIBERTY | 0 | 12,499,425 |
| MADISON | 0 | 5,696,000 |
| MANATEE | 0 | 159,624,839 |
| MARION | 0 | 93,739,180 |
| MARTIN | 0 | 47,119,653 |
| MONROE | 0 | 70,422,228 |
| NASSAU | 0 | 23,753,555 |
| OKALOOSA | 8,837 | 57,015,220 |
| OKEECHOBEE | (145,072) | 13,695,752 |
| ORANGE | 0 | 515,200,421 |
| OSCEOLA | 0 | 87,863,650 |
| PALM BEACH | 0 | 458,039,023 |
| PASCO | 0 | 144,628,142 |
| PINELLAS | 0 | 202,668,133 |
| POLK | 0 | 202,564,764 |
| PUTNAM | 0 | 14,233,191 |
| ST. JOHNS | 0 | 64,608,952 |
| ST. LUCIE | 0 | 60,255,678 |
| SANTA ROSA | 0 | 42,310,464 |
| SARASOTA | 0 | 116,042,401 |
| SEMINOLE | 0 | 192,373,841 |
| SUMTER | 0 | 14,163,749 |
| SUWANNEE | (494,650) | 9,831,521 |
| TAYLOR | 0 | 3,035,224 |
| UNION | 1,145,121 | 4,288,498 |
| VOLUSIA | 0 | 126,366,656 |
| WAKULLA | 0 | 16,024,038 |
| WALTON | 0 | 40,196,021 |
| WASHINGTON | 0 | 22,122,987 |
| STATE TOTAL | 4,836,210 | 6,353,685,292 |

**ALL PROPRIETARY FUND TYPES
AND SIMILAR TRUST FUNDS
REVENUES**

**1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

| | 3.1 | 3.2 | 3.3 | 3.4 | 3.5 |
|--------------|-----------------------|--------------------------|--------------|---|--|
| DISTRICT | OPERATING REVENUES | NONOPERATING REVENUES | TRANSFERS IN | BEGINNING RETAINED EARNINGS/FUND BALANCE | TOTAL REVENUES, TRANSFERS IN, BEGIN. RETAINED EARN/FUND BAL |
| ALACHUA | 314,969 | 147,625 | 0 | 1,752,786 | 2,215,381 |
| BAKER | 381,029 | 23,194 | 0 | 932,200 | 1,336,424 |
| BAY | 5,283,147 | 223,785 | 542,799 | 682,110 | 6,731,842 |
| BRADFORD | 75,526 | 40,022 | 0 | 33,869 | 149,418 |
| BREVARD | 10,438,768 | 574,879 | 0 | 2,745,204 | 13,758,853 |
| BROWARD | 84,725,492 | 9,014,724 | 0 | 14,033,800 | 107,774,016 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 8,850,393 | 123,984 | 0 | 1,548,385 | 10,522,763 |
| CITRUS | 0 | 4,162,852 | 0 | 2,754,846 | 6,917,698 |
| CLAY | 1,259,442 | 264,544 | 0 | 3,367,291 | 4,891,277 |
| COLLIER | 14,363,620 | 450,155 | 0 | 6,613,074 | 21,426,849 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 2,247,566 | 22,482 | 0 | 841,606 | 3,111,655 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 7,985,549 | 573,525 | 0 | (5,997,968) | 2,561,106 |
| ESCAMBIA | 24,687,422 | 533,329 | 0 | 5,044,503 | 30,265,255 |
| FLAGLER | 5,391 | 0 | 0 | 99,431 | 104,822 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 22,575 | 0 | 0 | 23,848 | 46,423 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 336 | 0 | 0 | 7,103 | 7,440 |
| HENDRY | 3,749,344 | 21,763 | 0 | 27,842 | 3,798,949 |
| HERNANDO | 3,884 | 0 | 0 | 49,362 | 53,246 |
| HIGHLANDS | 6,626,475 | 20,531 | 0 | 257,153 | 6,904,160 |
| HILLSBOROUGH | 67,808,819 | 1,000,490 | 1,600,000 | (19,283,851) | 51,125,458 |
| HOLMES | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| INDIAN RIVER | 9,356,499 | 98,579 | 0 | 2,343,343 | 11,798,422 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 7,513,049 | 0 | 814,314 | 19,600 | 8,346,964 |
| LEE | 28,250,521 | 806,063 | 0 | 14,852,970 | 43,909,555 |
| LEON | 11,365,716 | 121,275 | 0 | 1,118,108 | 12,605,101 |
| LEVY | 92,117 | 817 | 52,918 | 82,905 | 228,758 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 16,973,907 | 811,705 | 1,688,513 | 2,979,626 | 22,453,754 |
| MARION | 3,601,405 | 389,608 | 0 | 3,560,104 | 7,551,119 |
| MARTIN | 8,608,402 | 0 | 43,759 | 89,702 | 8,741,864 |
| MONROE | 5,430,193 | 537,083 | 0 | 1,236,859 | 7,204,136 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 43,769,833 | 3,412,057 | 0 | 28,717,121 | 75,899,013 |
| OSCEOLA | 11,196,538 | 125,514 | 0 | 2,477,645 | 13,799,698 |
| PALM BEACH | 28,757,344 | 2,831,828 | 0 | (1,243,903) | 30,345,269 |
| PASCO | 33,761,062 | 685,745 | 200,000 | 7,585,788 | 42,232,596 |
| PINELLAS | 7,671,955 | 1,273,618 | 0 | 4,628,203 | 13,573,776 |
| POLK | 36,169,948 | 934,486 | 0 | 5,733,739 | 42,838,175 |
| PUTNAM | 20,306,941 | 948,594 | 410,000 | 11,172,293 | 32,837,829 |
| ST. JOHNS | 8,418,057 | 430,678 | 125,000 | 9,149,020 | 18,122,756 |
| ST. LUCIE | 15,038,563 | 168,185 | 0 | 1,433,354 | 16,640,103 |
| SANTA ROSA | 923,004 | 162,950 | 0 | 432,329 | 1,518,284 |
| SARASOTA | 2,950,979 | 687,012 | 530,000 | 6,363,485 | 10,531,477 |
| SEMINOLE | 14,169,218 | 204,778 | 0 | 1,151,009 | 15,525,007 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 1,060,443 | 5,569 | 0 | 135,244 | 1,201,258 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 21,122,893 | 393,488 | 263,532 | 900,045 | 22,679,959 |
| WAKULLA | 81,125 | 0 | 0 | 4,478 | 85,603 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 8,180,382 | 6,739,738 | 55,740 | 3,035,931 | 18,011,793 |
| STATE TOTAL | 584,599,862 | 38,967,273 | 6,326,578 | 123,491,611 | 753,385,325 |

1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES

| | 3.6 | 3.7 | 3.8 | 3.9 | 3.10 |
|--------------|--|---|------------------------------------|---|--|
| DISTRICT | ENTERPRISE FUNDS - OPERATING REVENUE | ENTERPRISE FUNDS - NONOPERATING REVENUE | ENTERPRISE FUNDS - TRANSFERS IN | ENTERPRISE FUNDS - BEGINNING RETAINED EARNINGS | ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEGINNING RETAINED EARNINGS |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 145,696 | 49,150 | 0 | 942,632 | 1,137,480 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 255,722 | 0 | 0 | (149,994) | 105,728 |
| PASCO | 3,490,284 | 133,526 | 0 | 2,201,481 | 5,825,293 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 8,059,634 | 607,343 | 0 | 4,035,491 | 12,702,469 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 2,749,759 | 0 | 0 | 0 | 2,749,759 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 4,848,317 | 149,183 | 0 | 634,266 | 5,631,767 |
| STATE TOTAL | 19,549,414 | 939,205 | 0 | 7,663,877 | 28,152,497 |

1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES

| | 3.11 | 3.12 | 3.13 | 3.14 | 3.15 |
|--------------|--|---|---|--|--|
| DISTRICT | INTERNAL SERVICE FUNDS - OPERATING REVENUES | INTERNAL SERVICE FUNDS - NONOPERATING REVENUES | INTERNAL SERVICE FUNDS - TRANSFERS IN | INTERNAL SERVICE FUNDS - BEG. RETAINED EARNINGS | INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. RETAINED EARN. |
| ALACHUA | 314,969 | 147,625 | 0 | 1,752,786 | 2,215,381 |
| BAKER | 381,029 | 23,194 | 0 | 932,200 | 1,336,424 |
| BAY | 5,283,147 | 223,785 | 542,799 | 682,110 | 6,731,842 |
| BRADFORD | 75,526 | 40,022 | 0 | 33,869 | 149,418 |
| BREVARD | 10,438,768 | 574,879 | 0 | 2,745,204 | 13,758,853 |
| BROWARD | 84,566,534 | 9,014,724 | 0 | 11,918,185 | 105,499,444 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 8,849,706 | 123,984 | 0 | 1,535,305 | 10,508,996 |
| CITRUS | 0 | 4,162,852 | 0 | 2,754,846 | 6,917,698 |
| CLAY | 1,259,442 | 264,544 | 0 | 3,367,291 | 4,891,277 |
| COLLIER | 14,363,620 | 450,155 | 0 | 6,613,074 | 21,426,849 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 2,247,566 | 22,482 | 0 | 841,606 | 3,111,655 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 7,985,549 | 573,525 | 0 | (5,997,968) | 2,561,106 |
| ESCAMBIA | 24,687,422 | 533,329 | 0 | 5,044,503 | 30,265,255 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 3,749,344 | 21,763 | 0 | 27,842 | 3,798,949 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 6,618,025 | 20,531 | 0 | 141,256 | 6,779,813 |
| HILLSBOROUGH | 67,808,819 | 1,000,490 | 1,600,000 | (19,283,851) | 51,125,458 |
| HOLMES | 1,000,000 | 0 | 0 | 0 | 1,000,000 |
| INDIAN RIVER | 9,356,499 | 98,579 | 0 | 2,343,343 | 11,798,422 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 7,513,049 | 0 | 814,314 | 19,600 | 8,346,964 |
| LEE | 28,250,521 | 806,063 | 0 | 14,852,970 | 43,909,555 |
| LEON | 11,365,716 | 121,275 | 0 | 1,118,108 | 12,605,101 |
| LEVY | 92,117 | 817 | 52,918 | 82,905 | 228,758 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 16,973,907 | 811,705 | 1,688,513 | 2,979,626 | 22,453,754 |
| MARION | 3,601,405 | 389,608 | 0 | 3,560,104 | 7,551,119 |
| MARTIN | 8,603,994 | 0 | 43,759 | 0 | 8,647,753 |
| MONROE | 5,430,193 | 537,083 | 0 | 1,236,859 | 7,204,136 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 43,624,136 | 3,362,907 | 0 | 27,774,489 | 74,761,532 |
| OSCEOLA | 11,196,538 | 125,514 | 0 | 2,477,645 | 13,799,698 |
| PALM BEACH | 28,501,622 | 2,831,828 | 0 | (1,093,909) | 30,239,541 |
| PASCO | 30,270,777 | 552,218 | 200,000 | 5,384,306 | 36,407,303 |
| PINELLAS | 7,671,955 | 1,269,947 | 0 | 4,491,095 | 13,432,997 |
| POLK | 36,169,948 | 934,486 | 0 | 5,733,739 | 42,838,175 |
| PUTNAM | 12,247,307 | 341,250 | 410,000 | 7,066,668 | 20,065,226 |
| ST. JOHNS | 8,418,057 | 430,678 | 125,000 | 9,149,020 | 18,122,756 |
| ST. LUCIE | 15,038,563 | 168,185 | 0 | 1,433,354 | 16,640,103 |
| SANTA ROSA | 923,004 | 162,950 | 0 | 432,329 | 1,518,284 |
| SARASOTA | 2,950,979 | 687,012 | 530,000 | 6,363,485 | 10,531,477 |
| SEMINOLE | 11,419,459 | 204,778 | 0 | 1,151,009 | 12,775,248 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 1,060,443 | 5,569 | 0 | 135,244 | 1,201,258 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 21,122,893 | 393,488 | 263,532 | 900,045 | 22,679,959 |
| WAKULLA | 81,125 | 0 | 0 | 4,478 | 85,603 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 3,332,064 | 6,590,555 | 55,740 | 2,401,665 | 12,380,026 |
| STATE TOTAL | 564,845,755 | 38,024,397 | 6,326,578 | 113,106,450 | 722,303,182 |

**1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUES**

| | 3.16 | 3.17 | 3.18 | 3.19 | 3.20 |
|--------------|--|---|--|---|--|
| DISTRICT | NONEXPENDABLE TRUST FUNDS - OPERATING REVENUE | NONEXPENDABLE TRUST FUNDS - NONOPERATING REVENUE | NONEXPENDABLE TRUST FUNDS - TRANSFERS IN | NONEXPENDABLE TRUST FUNDS - BEGINNING FUND BALANCE | NONEXPENDABLE TRUST FUNDS - TOTAL REVENUES, TRANSFERS IN, BEG. FUND BAL. |
| ALACHUA | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 158,958 | 0 | 0 | 2,115,614 | 2,274,572 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 687 | 0 | 0 | 13,080 | 13,767 |
| CITRUS | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 5,391 | 0 | 0 | 99,431 | 104,822 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 22,575 | 0 | 0 | 23,848 | 46,423 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 336 | 0 | 0 | 7,103 | 7,440 |
| HENDRY | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 3,884 | 0 | 0 | 49,362 | 53,246 |
| HIGHLANDS | 8,450 | 0 | 0 | 115,897 | 124,347 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 4,408 | 0 | 0 | 89,702 | 94,111 |
| MONROE | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 3,670 | 0 | 137,108 | 140,779 |
| POLK | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | 70,134 | 70,134 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 204,691 | 3,670 | 0 | 2,721,283 | 2,929,645 |

**ALL PROPRIETARY FUND TYPES
AND SIMILAR TRUST FUNDS
EXPENSES**

1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

| | 3.21 | 3.22 | 3.23 | 3.24 | 3.25 | 3.26 |
|--------------|--------------------|-----------------------|-----------|-------------|--|--|
| DISTRICT | OPERATING EXPENSES | NONOPERATING EXPENSES | TRANSFERS | ADJUSTMENTS | ENDING RETAINED EARNINGS/ FUND BALANCE | TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS/FUND BALANCE |
| ALACHUA | 292,215 | 0 | 0 | 0 | 1,923,166 | 2,215,381 |
| BAKER | 286,652 | 0 | 37,334 | 35,494 | 976,942 | 1,336,424 |
| BAY | 6,335,159 | 0 | 0 | 0 | 396,682 | 6,731,842 |
| BRADFORD | 125,170 | 0 | 0 | 0 | 24,247 | 149,418 |
| BREVARD | 11,892,562 | 0 | 0 | (3,405) | 1,869,695 | 13,758,853 |
| BROWARD | 87,597,471 | 0 | 0 | 0 | 20,176,545 | 107,774,016 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 10,271,243 | 0 | 0 | 0 | 251,519 | 10,522,763 |
| CITRUS | 0 | 3,634,273 | 0 | 0 | 3,283,425 | 6,917,698 |
| CLAY | 1,479,182 | 0 | 0 | 0 | 3,412,095 | 4,891,277 |
| COLLIER | 15,132,290 | 0 | 0 | 0 | 6,294,559 | 21,426,849 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 2,583,107 | 0 | 0 | (27,782) | 556,330 | 3,111,655 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 5,498,889 | 0 | 0 | 2,843,825 | (5,781,608) | 2,561,106 |
| ESCAMBIA | 26,899,402 | 0 | 0 | 0 | 3,365,852 | 30,265,255 |
| FLAGLER | 6,250 | 0 | 0 | 0 | 98,572 | 104,822 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 1,750 | 0 | 0 | 0 | 44,673 | 46,423 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 900 | 0 | 0 | 0 | 6,540 | 7,440 |
| HENDRY | 3,515,831 | 0 | 0 | 0 | 283,118 | 3,798,949 |
| HERNANDO | 3,200 | 281 | 0 | 54 | 49,711 | 53,246 |
| HIGHLANDS | 6,323,048 | 0 | 0 | 0 | 581,111 | 6,904,160 |
| HILLSBOROUGH | 72,793,202 | 0 | 198,281 | 0 | (21,866,025) | 51,125,458 |
| HOLMES | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| INDIAN RIVER | 9,167,009 | 0 | 0 | (1,177,639) | 3,809,052 | 11,798,422 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 9,104,131 | 0 | 0 | 0 | (757,167) | 8,346,964 |
| LEE | 31,869,894 | 0 | 0 | 0 | 12,039,660 | 43,909,555 |
| LEON | 11,229,047 | 0 | 0 | 0 | 1,376,053 | 12,605,101 |
| LEVY | 159,279 | 0 | 0 | 69,478 | 0 | 228,758 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 21,584,202 | 0 | 1,280,776 | (1,283,347) | 872,123 | 22,453,754 |
| MARION | 4,097,317 | 0 | 0 | 0 | 3,453,801 | 7,551,119 |
| MARTIN | 8,478,801 | 0 | 0 | 0 | 263,063 | 8,741,864 |
| MONROE | 6,187,019 | 0 | 0 | 304,042 | 713,073 | 7,204,136 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 63,740,383 | 0 | 9,932 | 0 | 12,148,697 | 75,899,013 |
| OSCEOLA | 11,096,886 | 0 | 0 | 0 | 2,702,811 | 13,799,698 |
| PALM BEACH | 30,524,002 | 498,756 | 0 | 1,152,438 | (1,829,927) | 30,345,269 |
| PASCO | 32,646,521 | 0 | 0 | 0 | 9,586,075 | 42,232,596 |
| PINELLAS | 7,381,232 | 0 | 0 | (348,438) | 6,540,983 | 13,573,776 |
| POLK | 36,295,386 | 0 | 0 | 0 | 6,542,788 | 42,838,175 |
| PUTNAM | 22,124,644 | 0 | 410,000 | (69,653) | 10,372,838 | 32,837,829 |
| ST. JOHNS | 10,280,084 | 0 | 125,000 | 0 | 7,717,672 | 18,122,756 |
| ST. LUCIE | 15,697,659 | 0 | 533,140 | 0 | 409,303 | 16,640,103 |
| SANTA ROSA | 418,521 | 0 | 0 | (24,665) | 1,124,427 | 1,518,284 |
| SARASOTA | 5,523,197 | 0 | 0 | (322,590) | 5,330,870 | 10,531,477 |
| SEMINOLE | 13,062,996 | 0 | 1,041,671 | 0 | 1,420,338 | 15,525,007 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 1,355,088 | 0 | 0 | 0 | (153,830) | 1,201,258 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 23,282,053 | 0 | 0 | 0 | (602,094) | 22,679,959 |
| WAKULLA | 79,603 | 0 | 0 | 0 | 6,000 | 85,603 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 15,031,969 | 77,166 | 0 | 0 | 2,902,657 | 18,011,793 |
| STATE TOTAL | 641,454,464 | 4,210,478 | 4,636,137 | 1,147,809 | 101,936,435 | 753,385,325 |

**1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

| | 3.27 | 3.28 | 3.29 | 3.30 | 3.31 | 3.32 |
|--------------|---------------------------------------|--|------------------------------|--------------------------------|---|--|
| DISTRICT | ENTERPRISE FUNDS - OPERATING EXPENSES | ENTERPRISE FUNDS - NONOPERATING EXPENSES | ENTERPRISE FUNDS - TRANSFERS | ENTERPRISE FUNDS - ADJUSTMENTS | ENTERPRISE FUNDS - ENDING RETAINED EARNINGS | ENTERPRISE FUNDS - TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS |
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 0 | 0 | 0 | 0 | 0 | 0 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 0 | 0 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 0 | 0 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 0 | 0 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 68,790 | 0 | 9,932 | 0 | 1,058,757 | 1,137,480 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 245,359 | 14,732 | 0 | 0 | (154,363) | 105,728 |
| PASCO | 3,026,048 | 0 | 0 | 0 | 2,799,245 | 5,825,293 |
| PINELLAS | 0 | 0 | 0 | 0 | 0 | 0 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 9,323,439 | 0 | 0 | 0 | 3,379,029 | 12,702,469 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 1,643,497 | 0 | 1,041,671 | 0 | 64,590 | 2,749,759 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 5,600,053 | 0 | 0 | 0 | 31,713 | 5,631,767 |
| STATE TOTAL | 19,907,188 | 14,732 | 1,051,603 | 0 | 7,178,971 | 28,152,497 |

**1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES**

| | 3.33 | 3.34 | 3.35 | 3.36 | 3.37 | 3.38 |
|--------------|---------------------------------------|--|------------------------------|--------------------------------|---|--|
| DISTRICT | INTERNAL SERVICE - OPERATING EXPENSES | INTERNAL SERVICE - NONOPERATING EXPENSES | INTERNAL SERVICE - TRANSFERS | INTERNAL SERVICE - ADJUSTMENTS | INTERNAL SERVICE - ENDING RETAINED EARNINGS | INTERNAL SERVICE - TOTAL EXPENSES, TRANSFERS, ADJ. END RETAINED EARNINGS |
| ALACHUA | 292,215 | 0 | 0 | 0 | 1,923,166 | 2,215,381 |
| BAKER | 286,652 | 0 | 37,334 | 35,494 | 976,942 | 1,336,424 |
| BAY | 6,335,159 | 0 | 0 | 0 | 396,682 | 6,731,842 |
| BRADFORD | 125,170 | 0 | 0 | 0 | 24,247 | 149,418 |
| BREVARD | 11,892,562 | 0 | 0 | (3,405) | 1,869,695 | 13,758,853 |
| BROWARD | 87,438,513 | 0 | 0 | 0 | 18,060,930 | 105,499,444 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 10,271,243 | 0 | 0 | 0 | 237,752 | 10,508,996 |
| CITRUS | 0 | 3,634,273 | 0 | 0 | 3,283,425 | 6,917,698 |
| CLAY | 1,479,182 | 0 | 0 | 0 | 3,412,095 | 4,891,277 |
| COLLIER | 15,132,290 | 0 | 0 | 0 | 6,294,559 | 21,426,849 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 2,583,107 | 0 | 0 | (27,782) | 556,330 | 3,111,655 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 5,498,889 | 0 | 0 | 2,843,825 | (5,781,608) | 2,561,106 |
| ESCAMBIA | 26,899,402 | 0 | 0 | 0 | 3,365,852 | 30,265,255 |
| FLAGLER | 0 | 0 | 0 | 0 | 0 | 0 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 0 | 0 | 0 | 0 | 0 | 0 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 0 | 0 | 0 | 0 | 0 | 0 |
| HENDRY | 3,515,831 | 0 | 0 | 0 | 283,118 | 3,798,949 |
| HERNANDO | 0 | 0 | 0 | 0 | 0 | 0 |
| HIGHLANDS | 6,323,048 | 0 | 0 | 0 | 456,764 | 6,779,813 |
| HILLSBOROUGH | 72,793,202 | 0 | 198,281 | 0 | (21,866,025) | 51,125,458 |
| HOLMES | 0 | 0 | 1,000,000 | 0 | 0 | 1,000,000 |
| INDIAN RIVER | 9,167,009 | 0 | 0 | (1,177,639) | 3,809,052 | 11,798,422 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 9,104,131 | 0 | 0 | 0 | (757,167) | 8,346,964 |
| LEE | 31,869,894 | 0 | 0 | 0 | 12,039,660 | 43,909,555 |
| LEON | 11,229,047 | 0 | 0 | 0 | 1,376,053 | 12,605,101 |
| LEVY | 159,279 | 0 | 0 | 69,478 | 0 | 228,758 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 21,584,202 | 0 | 1,280,776 | (1,283,347) | 872,123 | 22,453,754 |
| MARION | 4,097,317 | 0 | 0 | 0 | 3,453,801 | 7,551,119 |
| MARTIN | 8,478,801 | 0 | 0 | 0 | 168,952 | 8,647,753 |
| MONROE | 6,187,019 | 0 | 0 | 304,042 | 713,073 | 7,204,136 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 63,671,592 | 0 | 0 | 0 | 11,089,940 | 74,761,532 |
| OSCEOLA | 11,096,886 | 0 | 0 | 0 | 2,702,811 | 13,799,698 |
| PALM BEACH | 30,278,642 | 484,024 | 0 | 1,152,438 | (1,675,563) | 30,239,541 |
| PASCO | 29,620,473 | 0 | 0 | 0 | 6,786,830 | 36,407,303 |
| PINELLAS | 7,381,232 | 0 | 0 | (348,438) | 6,400,203 | 13,432,997 |
| POLK | 36,295,386 | 0 | 0 | 0 | 6,542,788 | 42,838,175 |
| PUTNAM | 12,801,204 | 0 | 410,000 | 0 | 6,854,021 | 20,065,226 |
| ST. JOHNS | 10,280,084 | 0 | 125,000 | 0 | 7,717,672 | 18,122,756 |
| ST. LUCIE | 15,697,659 | 0 | 533,140 | 0 | 409,303 | 16,640,103 |
| SANTA ROSA | 418,521 | 0 | 0 | (24,665) | 1,124,427 | 1,518,284 |
| SARASOTA | 5,523,197 | 0 | 0 | (322,590) | 5,330,870 | 10,531,477 |
| SEMINOLE | 11,419,499 | 0 | 0 | 0 | 1,355,748 | 12,775,248 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 1,355,088 | 0 | 0 | 0 | (153,830) | 1,201,258 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 23,282,053 | 0 | 0 | 0 | (602,094) | 22,679,959 |
| WAKULLA | 79,603 | 0 | 0 | 0 | 6,000 | 85,603 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 9,431,915 | 77,166 | 0 | 0 | 2,870,943 | 12,380,026 |
| STATE TOTAL | 621,376,217 | 4,195,464 | 3,584,533 | 1,217,409 | 91,929,557 | 722,303,182 |

1998-99 FISCAL DATA
ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

| | 3.39 | 3.40 | 3.41 | 3.42 | 3.43 | 3.44 |
|--------------|---|--|---|---|--|--|
| DISTRICT | NONEXPENDABLE TRUST FUNDS - OPERATING EXPENSES | NONEXPENDABLE TRUST FUNDS - NONOPERATING EXPENSES | NONEXPENDABLE TRUST FUNDS - TRANSFERS | NONEXPENDABLE TRUST FUNDS - ADJUSTMENTS | NONEXPENDABLE TRUST FUNDS - ENDING FUND BALANCE | NONEXPENDABLE TRUST FUNDS - TOTAL EXPENSES, TRANSFERS, ADJ. ENDING FUND BALANCE |
| ALACHUA | 0 | 0 | 0 | 0 | 0 | 0 |
| BAKER | 0 | 0 | 0 | 0 | 0 | 0 |
| BAY | 0 | 0 | 0 | 0 | 0 | 0 |
| BRADFORD | 0 | 0 | 0 | 0 | 0 | 0 |
| BREVARD | 0 | 0 | 0 | 0 | 0 | 0 |
| BROWARD | 158,958 | 0 | 0 | 0 | 2,115,614 | 2,274,572 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 0 | 0 | 0 | 0 | 13,767 | 13,767 |
| CITRUS | 0 | 0 | 0 | 0 | 0 | 0 |
| CLAY | 0 | 0 | 0 | 0 | 0 | 0 |
| COLLIER | 0 | 0 | 0 | 0 | 0 | 0 |
| COLUMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| DADE | 0 | 0 | 0 | 0 | 0 | 0 |
| DESOTO | 0 | 0 | 0 | 0 | 0 | 0 |
| DIXIE | 0 | 0 | 0 | 0 | 0 | 0 |
| DUVAL | 0 | 0 | 0 | 0 | 0 | 0 |
| ESCAMBIA | 0 | 0 | 0 | 0 | 0 | 0 |
| FLAGLER | 6,250 | 0 | 0 | 0 | 98,572 | 104,822 |
| FRANKLIN | 0 | 0 | 0 | 0 | 0 | 0 |
| GADSDEN | 0 | 0 | 0 | 0 | 0 | 0 |
| GILCHRIST | 0 | 0 | 0 | 0 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 | 0 |
| GULF | 1,750 | 0 | 0 | 0 | 44,673 | 46,423 |
| HAMILTON | 0 | 0 | 0 | 0 | 0 | 0 |
| HARDEE | 900 | 0 | 0 | 0 | 6,540 | 7,440 |
| HENDRY | 0 | 0 | 0 | 0 | 0 | 0 |
| HERNANDO | 3,200 | 281 | 0 | 54 | 49,711 | 53,246 |
| HIGHLANDS | 0 | 0 | 0 | 0 | 124,347 | 124,347 |
| HILLSBOROUGH | 0 | 0 | 0 | 0 | 0 | 0 |
| HOLMES | 0 | 0 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 0 | 0 | 0 | 0 | 0 | 0 |
| JACKSON | 0 | 0 | 0 | 0 | 0 | 0 |
| JEFFERSON | 0 | 0 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 | 0 |
| LAKE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEE | 0 | 0 | 0 | 0 | 0 | 0 |
| LEON | 0 | 0 | 0 | 0 | 0 | 0 |
| LEVY | 0 | 0 | 0 | 0 | 0 | 0 |
| LIBERTY | 0 | 0 | 0 | 0 | 0 | 0 |
| MADISON | 0 | 0 | 0 | 0 | 0 | 0 |
| MANATEE | 0 | 0 | 0 | 0 | 0 | 0 |
| MARION | 0 | 0 | 0 | 0 | 0 | 0 |
| MARTIN | 0 | 0 | 0 | 0 | 94,111 | 94,111 |
| MONROE | 0 | 0 | 0 | 0 | 0 | 0 |
| NASSAU | 0 | 0 | 0 | 0 | 0 | 0 |
| OKALOOSA | 0 | 0 | 0 | 0 | 0 | 0 |
| OKEECHOBEE | 0 | 0 | 0 | 0 | 0 | 0 |
| ORANGE | 0 | 0 | 0 | 0 | 0 | 0 |
| OSCEOLA | 0 | 0 | 0 | 0 | 0 | 0 |
| PALM BEACH | 0 | 0 | 0 | 0 | 0 | 0 |
| PASCO | 0 | 0 | 0 | 0 | 0 | 0 |
| PINELLAS | 0 | 0 | 0 | 0 | 140,779 | 140,779 |
| POLK | 0 | 0 | 0 | 0 | 0 | 0 |
| PUTNAM | 0 | 0 | 0 | (69,653) | 139,787 | 70,134 |
| ST. JOHNS | 0 | 0 | 0 | 0 | 0 | 0 |
| ST. LUCIE | 0 | 0 | 0 | 0 | 0 | 0 |
| SANTA ROSA | 0 | 0 | 0 | 0 | 0 | 0 |
| SARASOTA | 0 | 0 | 0 | 0 | 0 | 0 |
| SEMINOLE | 0 | 0 | 0 | 0 | 0 | 0 |
| SUMTER | 0 | 0 | 0 | 0 | 0 | 0 |
| SUWANNEE | 0 | 0 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 | 0 |
| UNION | 0 | 0 | 0 | 0 | 0 | 0 |
| VOLUSIA | 0 | 0 | 0 | 0 | 0 | 0 |
| WAKULLA | 0 | 0 | 0 | 0 | 0 | 0 |
| WALTON | 0 | 0 | 0 | 0 | 0 | 0 |
| WASHINGTON | 0 | 0 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 171,058 | 281 | 0 | (69,599) | 2,827,905 | 2,929,644 |

GENERAL LONG-TERM DEBT

**1998-99 FISCAL DATA
GENERAL LONG-TERM DEBT**

| | 3.45 | 3.46 | 3.47 | 3.48 | 3.49 |
|--------------|--|----------------|----------------------|--------------------------------|---------------------------------------|
| DISTRICT | STATE BOARD OF EDUCATION/ COBI BONDS | DISTRICT BONDS | SPECIAL ACT BONDS | MOTOR VEHICLE REVENUE BONDS | SECTION 237. 161/162.F.S. LOANS |
| ALACHUA | 11,065,000 | 93,160,000 | 0 | 0 | 0 |
| BAKER | 1,465,000 | 0 | 0 | 0 | 0 |
| BAY | 10,570,000 | 55,710,000 | 465,000 | 0 | 1,495,114 |
| BRADFORD | 1,245,000 | 0 | 205,000 | 0 | 0 |
| BREVARD | 22,945,000 | 0 | 1,855,000 | 0 | 25,000,000 |
| BROWARD | 97,900,000 | 210,758,910 | 0 | 0 | 14,600,000 |
| CALHOUN | 0 | 0 | 0 | 0 | 0 |
| CHARLOTTE | 7,365,000 | 23,675,000 | 760,000 | 0 | 0 |
| CITRUS | 6,780,000 | 0 | 0 | 0 | 0 |
| CLAY | 11,085,000 | 0 | 2,395,000 | 0 | 1,125,000 |
| COLLIER | 12,980,000 | 0 | 0 | 0 | 18,000,000 |
| COLUMBIA | 3,405,000 | 0 | 3,000,000 | 0 | 0 |
| DADE | 149,190,000 | 844,190,000 | 0 | 0 | 0 |
| DESOTO | 1,965,000 | 0 | 1,730,000 | 0 | 0 |
| DIXIE | 450,000 | 0 | 0 | 0 | 0 |
| DUVAL | 46,365,000 | 131,200,000 | 0 | 0 | 1,690,044 |
| ESCAMBIA | 14,835,000 | 0 | 0 | 0 | 679,133 |
| FLAGLER | 715,000 | 13,035,000 | 2,930,000 | 0 | 3,000,000 |
| FRANKLIN | 0 | 0 | 285,000 | 0 | 0 |
| GADSDEN | 3,110,000 | 0 | 130,000 | 0 | 0 |
| GILCHRIST | 750,000 | 0 | 735,000 | 0 | 0 |
| GLADES | 0 | 0 | 0 | 0 | 0 |
| GULF | 70,000 | 2,825,000 | 0 | 0 | 0 |
| HAMILTON | 715,000 | 0 | 0 | 0 | 727,815 |
| HARDEE | 1,085,000 | 0 | 1,335,000 | 0 | 752,835 |
| HENDRY | 3,382,489 | 0 | 1,370,000 | 0 | 0 |
| HERNANDO | 6,960,000 | 27,035,000 | 2,135,000 | 0 | 0 |
| HIGHLANDS | 4,550,000 | 0 | 1,020,000 | 0 | 0 |
| HILLSBOROUGH | 66,880,000 | 57,945,000 | 5,683,224 | 0 | 8,333,519 |
| HOLMES | 95,000 | 0 | 0 | 0 | 0 |
| INDIAN RIVER | 540,000 | 55,000,000 | 0 | 0 | 0 |
| JACKSON | 3,090,000 | 0 | 3,705,000 | 0 | 0 |
| JEFFERSON | 575,000 | 0 | 0 | 0 | 0 |
| LAFAYETTE | 0 | 0 | 0 | 0 | 0 |
| LAKE | 7,970,000 | 0 | 0 | 0 | 5,594,457 |
| LEE | 24,810,000 | 0 | 1,090,000 | 0 | 12,642,500 |
| LEON | 12,050,000 | 61,790,000 | 1,745,000 | 0 | 833,600 |
| LEVY | 2,490,000 | 0 | 1,035,000 | 0 | 0 |
| LIBERTY | 445,000 | 0 | 586,000 | 0 | 0 |
| MADISON | 970,000 | 0 | 2,435,000 | 0 | 0 |
| MANATEE | 14,305,000 | 0 | 0 | 80,000 | 3,093,244 |
| MARION | 13,110,000 | 29,315,000 | 0 | 0 | 2,500,000 |
| MARTIN | 6,995,000 | 0 | 0 | 0 | 0 |
| MONROE | 3,010,000 | 0 | 0 | 0 | 0 |
| NASSAU | 4,040,000 | 0 | 1,130,000 | 0 | 0 |
| OKALOOSA | 11,095,000 | 10,535,000 | 1,530,000 | 0 | 1,600,000 |
| OKEECHOBEE | 2,750,000 | 0 | 0 | 0 | 0 |
| ORANGE | 56,425,000 | 0 | 0 | 0 | 542,861 |
| OSCEOLA | 11,850,000 | 24,145,000 | 510,000 | 0 | 35,842 |
| PALM BEACH | 51,545,000 | 208,200,000 | 0 | 0 | 0 |
| PASCO | 19,555,000 | 43,995,000 | 1,505,000 | 55,000 | 2,425,000 |
| PINELLAS | 0 | 0 | 300,000 | 0 | 0 |
| POLK | 28,760,000 | 0 | 0 | 0 | 2,858,509 |
| PUTNAM | 4,125,000 | 13,190,000 | 300,000 | 0 | 0 |
| ST. JOHNS | 265,000 | 40,485,000 | 0 | 0 | 0 |
| ST. LUCIE | 10,940,000 | 59,130,000 | 1,150,000 | 0 | 6,400,000 |
| SANTA ROSA | 8,550,000 | 0 | 2,230,000 | 0 | 0 |
| SARASOTA | 10,315,000 | 0 | 4,070,000 | 0 | 5,048 |
| SEMINOLE | 17,765,000 | 59,350,000 | 0 | 0 | 0 |
| SUMTER | 2,145,000 | 0 | 3,055,000 | 0 | 0 |
| SUWANNEE | 2,260,000 | 0 | 0 | 0 | 0 |
| TAYLOR | 0 | 0 | 0 | 0 | 0 |
| UNION | 360,000 | 0 | 0 | 0 | 0 |
| VOLUSIA | 24,400,000 | 76,976,889 | 0 | 0 | 0 |
| WAKULLA | 1,845,000 | 7,440,000 | 710,000 | 11,000 | 0 |
| WALTON | 1,760,000 | 0 | 1,920,000 | 0 | 1,070,799 |
| WASHINGTON | 3,490,835 | 0 | 0 | 0 | 0 |
| STATE TOTAL | 852,523,324 | 2,149,085,799 | 55,039,224 | 146,000 | 115,005,320 |

**1998-99 FISCAL DATA
GENERAL LONG-TERM DEBT**

| | 3.50 | 3.51 | 3.52 | 3.53 | 3.54 |
|--------------|-------------------------|----------------|----------------------------|----------------------------------|------------------------------------|
| DISTRICT | COMPENSATED ABSENCES | CAPITAL LEASES | FUTURE INSURANCE CLAIMS | CERTIFICATES OF PARTICIPATION | TOTAL GENERAL LONG-TERM DEBT |
| ALACHUA | 25,376,105 | 6,401,084 | 0 | 43,930,000 | 179,932,189 |
| BAKER | 2,369,797 | 536,720 | 0 | 0 | 4,371,517 |
| BAY | 8,974,924 | 208,403 | 0 | 61,255,000 | 138,678,442 |
| BRADFORD | 2,097,077 | 0 | 0 | 0 | 3,547,077 |
| BREVARD | 29,377,466 | 15,938,925 | 0 | 131,815,000 | 226,931,391 |
| BROWARD | 122,045,964 | 0 | 0 | 270,650,000 | 715,954,874 |
| CALHOUN | 986,336 | 0 | 0 | 0 | 986,336 |
| CHARLOTTE | 10,956,079 | 0 | 532,251 | 0 | 43,288,330 |
| CITRUS | 1,710,618 | 130,000 | 0 | 679,053 | 9,299,671 |
| CLAY | 12,730,681 | 0 | 0 | 12,905,000 | 40,240,681 |
| COLLIER | 20,524,606 | 0 | 353,000 | 141,555,000 | 193,412,606 |
| COLUMBIA | 5,868,590 | 0 | 0 | 0 | 12,273,590 |
| DADE | 288,792,000 | 679,318 | 70,252,000 | 514,022,000 | 1,867,125,318 |
| DESOTO | 2,391,186 | 697,265 | 381,300 | 0 | 7,164,752 |
| DIXIE | 1,480,903 | 200,737 | 0 | 0 | 2,131,640 |
| DUVAL | 69,201,980 | 6,449,137 | 866,995 | 0 | 255,773,158 |
| ESCAMBIA | 45,192,932 | 457,157 | 0 | 69,235,000 | 130,399,224 |
| FLAGLER | 3,350,556 | 580,586 | 0 | 16,815,000 | 40,426,143 |
| FRANKLIN | 695,978 | 1,397,761 | 0 | 0 | 2,378,739 |
| GADSDEN | 3,915,023 | 0 | 0 | 0 | 7,155,023 |
| GILCHRIST | 808,366 | 1,000,000 | 0 | 0 | 3,293,366 |
| GLADES | 516,120 | 0 | 0 | 0 | 516,120 |
| GULF | 1,706,731 | 1,164,539 | 0 | 0 | 5,766,271 |
| HAMILTON | 1,794,548 | 969,034 | 0 | 0 | 4,206,398 |
| HARDEE | 2,350,647 | 0 | 286,819 | 222,151 | 6,032,454 |
| HENDRY | 4,332,951 | 898,111 | 0 | 7,071,049 | 17,054,602 |
| HERNANDO | 7,952,831 | 0 | 0 | 48,830,000 | 92,912,831 |
| HIGHLANDS | 4,183,128 | 0 | 0 | 5,175,000 | 14,928,128 |
| HILLSBOROUGH | 125,822,332 | 760,257 | 0 | 409,520,000 | 674,944,333 |
| HOLMES | 2,687,549 | 0 | 0 | 291,976 | 3,074,525 |
| INDIAN RIVER | 5,560,300 | 0 | 20,908 | 0 | 61,121,209 |
| JACKSON | 3,507,768 | 28,632 | 0 | 0 | 10,331,400 |
| JEFFERSON | 2,200,084 | 0 | 0 | 0 | 2,775,084 |
| LAFAYETTE | 411,787 | 187,126 | 0 | 0 | 598,913 |
| LAKE | 9,687,993 | 0 | 0 | 92,230,000 | 115,482,450 |
| LEE | 45,784,307 | 59,278 | 2,962,568 | 192,920,000 | 280,268,654 |
| LEON | 25,080,567 | 1,145,422 | 4,239,000 | 34,290,000 | 141,173,589 |
| LEVY | 3,045,825 | 0 | 0 | 5,255,000 | 11,825,825 |
| LIBERTY | 407,756 | 0 | 0 | 0 | 1,438,756 |
| MADISON | 3,185,128 | 0 | 0 | 0 | 6,590,128 |
| MANATEE | 20,949,837 | 0 | 0 | 95,255,000 | 133,683,082 |
| MARION | 27,043,561 | 277,376 | 1,379,715 | 53,410,000 | 127,035,652 |
| MARTIN | 6,380,799 | 0 | 866,423 | 0 | 14,242,222 |
| MONROE | 3,673,733 | 1,785,918 | 1,866,243 | 25,820,000 | 36,155,895 |
| NASSAU | 2,490,212 | 0 | 589,125 | 0 | 8,249,337 |
| OKALOOSA | 29,427,745 | 502,357 | 2,197,000 | 11,715,000 | 68,602,102 |
| OKEECHOBEE | 3,190,762 | 346,908 | 0 | 0 | 6,287,670 |
| ORANGE | 70,637,842 | 0 | 0 | 487,107,075 | 614,712,778 |
| OSCEOLA | 8,083,503 | 2,897,430 | 710,820 | 77,995,000 | 126,227,595 |
| PALM BEACH | 97,233,504 | 0 | 0 | 211,360,000 | 568,338,504 |
| PASCO | 22,343,356 | 104,144 | 0 | 105,065,000 | 195,047,500 |
| PINELLAS | 100,295,024 | 54,937 | 0 | 0 | 100,649,961 |
| POLK | 39,289,659 | 0 | 0 | 161,500,000 | 232,408,169 |
| PUTNAM | 4,734,074 | 0 | 0 | 0 | 22,349,074 |
| ST. JOHNS | 10,454,924 | 860,877 | 708,700 | 16,960,000 | 69,734,502 |
| ST. LUCIE | 8,525,455 | 1,304,033 | 1,252,892 | 81,060,000 | 169,762,380 |
| SANTA ROSA | 14,566,062 | 0 | 0 | 19,565,000 | 44,911,062 |
| SARASOTA | 25,662,099 | 0 | 12,131,095 | 85,725,000 | 137,908,244 |
| SEMINOLE | 22,071,782 | 205,385,000 | 0 | 0 | 304,571,782 |
| SUMTER | 4,465,533 | 5,100,000 | 0 | 0 | 14,765,533 |
| SUWANNEE | 3,001,885 | 2,496,826 | 0 | 28,138 | 7,786,849 |
| TAYLOR | 2,558,988 | 0 | 0 | 0 | 2,558,988 |
| UNION | 1,026,436 | 120,909 | 0 | 564,783 | 2,072,129 |
| VOLUSIA | 50,187,280 | 1,500,442 | 0 | 48,425,000 | 201,489,612 |
| WAKULLA | 2,270,249 | 936,320 | 0 | 0 | 13,212,570 |
| WALTON | 2,986,138 | 0 | 0 | 28,290,000 | 36,026,937 |
| WASHINGTON | 3,954,621 | 0 | 0 | 0 | 7,445,457 |
| STATE TOTAL | 1,496,570,582 | 263,562,969 | 101,596,854 | 3,568,511,225 | 8,602,041,323 |

**MAJOR STATE CATEGORICALS
AND
SPECIAL ALLOCATIONS**

1998-99 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS

3.55

3.56

3.57

3.58

| DISTRICT | DISTRICT DISCRETIONARY LOTTERY FUNDS | GRADES K-8 SUMMER SCHOOL | INSTRUCTIONAL MATERIALS | PUBLIC EDUCATION CAPITAL OUTLAY |
|--------------|--|-----------------------------|----------------------------|---------------------------------------|
| ALACHUA | 2,239,342 | 871,047 | 2,145,856 | 2,361,996 |
| BAKER | 314,971 | 53,421 | 352,104 | 306,966 |
| BAY | 1,910,214 | 148,415 | 1,902,652 | 1,828,154 |
| BRADFORD | 285,727 | 19,708 | 296,649 | 360,786 |
| BREVARD | 5,225,254 | 828,900 | 5,123,552 | 5,405,939 |
| BROWARD | 18,730,713 | 14,834,900 | 18,420,238 | 26,487,756 |
| CALHOUN | 154,244 | 9,447 | 165,502 | 213,849 |
| CHARLOTTE | 1,226,247 | 276,175 | 1,279,798 | 1,274,910 |
| CITRUS | 1,111,507 | 96,183 | 1,105,291 | 1,166,148 |
| CLAY | 2,048,383 | 311,539 | 2,141,128 | 2,448,788 |
| COLLIER | 2,658,857 | 351,814 | 2,611,964 | 2,695,556 |
| COLUMBIA | 693,308 | 197,123 | 722,847 | 12,146,474 |
| DADE | 29,776,645 | 31,861,521 | 28,199,818 | 23,939,261 |
| DESOTO | 350,076 | 72,776 | 350,621 | 362,730 |
| DIXIE | 182,857 | 36,553 | 186,266 | 14,931,731 |
| DUVAL | 9,828,867 | 2,295,083 | 9,630,860 | 17,100,357 |
| ESCAMBIA | 3,471,040 | 1,575,600 | 3,379,567 | 3,383,688 |
| FLAGLER | 459,027 | 6,562 | 494,298 | 563,047 |
| FRANKLIN | 109,416 | 5,417 | 122,026 | 165,130 |
| GADSDEN | 574,090 | 27,503 | 631,159 | 469,153 |
| GILCHRIST | 191,526 | 16,537 | 210,859 | 144,846 |
| GLADES | 101,327 | 18,871 | 84,087 | 267,897 |
| GULF | 163,220 | 13,520 | 173,281 | 317,578 |
| HAMILTON | 164,619 | 15,480 | 169,240 | 270,100 |
| HARDEE | 364,506 | 30,322 | 376,782 | 424,252 |
| HENDRY | 549,243 | 99,971 | 560,744 | 396,964 |
| HERNANDO | 1,177,880 | 110,078 | 1,257,329 | 2,199,814 |
| HIGHLANDS | 861,502 | 593,154 | 843,686 | 768,480 |
| HILLSBOROUGH | 12,625,324 | 6,047,605 | 12,369,960 | 14,419,311 |
| HOLMES | 249,818 | 8,654 | 281,152 | 281,473 |
| INDIAN RIVER | 1,143,578 | 113,778 | 1,157,777 | 1,493,594 |
| JACKSON | 558,837 | 195,472 | 578,932 | 1,084,818 |
| JEFFERSON | 149,634 | 0 | 159,916 | 191,599 |
| LAFAYETTE | 72,540 | 0 | 78,386 | 81,659 |
| LAKE | 1,999,709 | 122,497 | 2,164,076 | 2,981,942 |
| LEE | 4,305,356 | 947,654 | 4,195,266 | 3,347,238 |
| LEON | 2,542,119 | 1,020,453 | 2,361,913 | 2,330,963 |
| LEVY | 445,494 | 103,935 | 502,846 | 627,666 |
| LIBERTY | 83,685 | 15,040 | 92,203 | 144,786 |
| MADISON | 257,614 | 0 | 261,012 | 314,529 |
| MANATEE | 2,720,269 | 522,866 | 2,640,593 | 1,626,666 |
| MARION | 2,773,488 | 1,301,869 | 2,912,282 | 4,419,325 |
| MARTIN | 1,269,296 | 104,265 | 1,229,762 | 1,105,727 |
| MONROE | 780,866 | 217,580 | 689,841 | 991,969 |
| NASSAU | 714,667 | 44,546 | 767,007 | 790,926 |
| OKALOOSA | 2,248,306 | 111,289 | 2,293,862 | 2,075,215 |
| OKEECHOBEE | 499,203 | 31,224 | 529,889 | 506,655 |
| ORANGE | 10,772,470 | 4,309,520 | 11,358,141 | 11,672,949 |
| OSCEOLA | 2,282,564 | 647,015 | 2,538,024 | 2,949,916 |
| PALM BEACH | 11,851,095 | 3,775,974 | 11,606,982 | 12,537,331 |
| PASCO | 3,623,486 | 801,001 | 3,647,146 | 5,125,719 |
| PINELLAS | 9,284,068 | 2,294,642 | 8,450,396 | 10,264,507 |
| POLK | 5,676,260 | 648,490 | 5,964,427 | 11,221,409 |
| PUTNAM | 932,995 | 314,336 | 955,111 | 1,075,000 |
| ST. JOHNS | 1,352,114 | 175,852 | 1,476,597 | 4,227,223 |
| ST. LUCIE | 2,166,248 | 313,940 | 2,219,426 | 2,264,966 |
| SANTA ROSA | 1,568,599 | 73,679 | 1,748,740 | 2,177,005 |
| SARASOTA | 2,860,597 | 719,857 | 2,680,847 | 3,335,730 |
| SEMINOLE | 4,330,542 | 964,984 | 4,679,157 | 8,206,247 |
| SUMTER | 420,648 | 112,699 | 441,791 | 474,831 |
| SUWANNEE | 494,611 | 40,098 | 428,969 | 585,202 |
| TAYLOR | 270,377 | 4,999 | 286,033 | 351,029 |
| UNION | 169,094 | 54,698 | 173,325 | 190,791 |
| VOLUSIA | 4,654,184 | 1,906,341 | 4,565,412 | 4,842,161 |
| WAKULLA | 342,373 | 84,799 | 343,355 | 554,304 |
| WALTON | 394,247 | 27,437 | 438,466 | 0 |
| WASHINGTON | 293,284 | 12,948 | 295,616 | 12,407,216 |
| STATE TOTAL | 184,104,267 | 82,969,656 | 182,502,840 | 255,681,947 |

1998-99 FISCAL DATA
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS

| | 3.59 | 3.6 | 3.61 | 3.62 | 3.63 |
|--------------|-----------------------|----------------------------|-----------------------------|---------------------------|-------------------------|
| DISTRICT | PRESCHOOL PROJECTS | STATE-LEVEL INITIATIVES | PUBLIC SCHOOL TECHNOLOGY | STUDENT TRANSPORTATION | CLASS SIZE REDUCTION |
| ALACHUA | 1,595,363 | 0 | 978,309 | 5,506,533 | 1,221,532 |
| BAKER | 287,261 | 0 | 156,390 | 1,017,789 | 194,480 |
| BAY | 1,076,363 | 689,213 | 864,236 | 4,178,764 | 1,137,470 |
| BRADFORD | 373,650 | 42,614 | 137,430 | 798,034 | 188,376 |
| BREVARD | 2,197,553 | 80,495 | 2,317,907 | 9,523,328 | 2,873,361 |
| BROWARD | 8,436,563 | 113,527 | 7,848,570 | 24,602,320 | 9,871,299 |
| CALHOUN | 155,221 | 0 | 75,075 | 489,459 | 99,875 |
| CHARLOTTE | 627,407 | 0 | 558,613 | 3,257,055 | 610,350 |
| CITRUS | 634,620 | 323,097 | 490,398 | 3,614,623 | 608,130 |
| CLAY | 613,427 | (233) | 922,544 | 5,343,381 | 1,088,920 |
| COLLIER | 1,736,715 | 417,535 | 1,051,644 | 5,353,779 | 1,335,834 |
| COLUMBIA | 466,193 | 0 | 317,645 | 2,108,386 | 448,885 |
| DADE | 19,250,687 | 1,920,582 | 12,236,468 | 29,252,852 | 14,859,800 |
| DESOTO | 374,016 | 62,614 | 158,853 | 789,735 | 222,223 |
| DIXIE | 190,358 | 110,200 | 78,901 | 611,448 | 104,314 |
| DUVAL | 5,136,745 | 1,316,278 | 4,291,877 | 20,640,333 | 5,940,924 |
| ESCAMBIA | 2,509,772 | 69,535 | 1,529,070 | 12,492,415 | 2,034,407 |
| FLAGLER | 319,384 | 0 | 206,366 | 1,775,441 | 228,326 |
| FRANKLIN | 140,000 | 0 | 50,169 | 175,759 | 59,093 |
| GADSDEN | 611,254 | 382,867 | 264,950 | 2,657,567 | 370,094 |
| GILCHRIST | 178,001 | 0 | 89,354 | 662,978 | 95,991 |
| GLADES | 119,850 | 0 | 37,767 | 181,449 | 54,377 |
| GULF | 232,820 | 0 | 78,999 | 471,025 | 95,159 |
| HAMILTON | 215,519 | 49,835 | 76,532 | 382,135 | 96,824 |
| HARDEE | 540,047 | 142,918 | 172,972 | 1,159,508 | 232,765 |
| HENDRY | 659,388 | 50,592 | 252,416 | 1,517,194 | 330,144 |
| HERNANDO | 616,501 | 158,211 | 549,307 | 4,090,422 | 638,925 |
| HIGHLANDS | 683,046 | 0 | 381,348 | 2,531,218 | 488,002 |
| HILLSBOROUGH | 6,974,352 | 1,216,739 | 5,661,819 | 31,605,197 | 7,042,328 |
| HOLMES | 246,183 | 0 | 123,372 | 888,665 | 154,529 |
| INDIAN RIVER | 706,344 | 155,984 | 491,446 | 2,706,221 | 601,195 |
| JACKSON | 478,393 | 348,092 | 255,530 | 1,907,542 | 352,616 |
| JEFFERSON | 189,991 | 42,614 | 65,157 | 542,611 | 87,391 |
| LAFAYETTE | 122,743 | 0 | 34,927 | 262,609 | 42,447 |
| LAKE | 1,186,373 | 0 | 943,971 | 6,689,374 | 1,215,151 |
| LEE | 2,435,291 | 1,092,045 | 1,833,204 | 11,462,306 | 2,318,220 |
| LEON | 1,182,566 | 178,831 | 1,063,648 | 5,104,777 | 1,343,325 |
| LEVY | 338,529 | 0 | 207,202 | 1,500,657 | 274,657 |
| LIBERTY | 109,942 | 0 | 39,512 | 283,622 | 57,706 |
| MADISON | 328,718 | 0 | 115,518 | 726,781 | 136,774 |
| MANATEE | 1,574,318 | 618,508 | 1,150,545 | 5,051,327 | 1,576,090 |
| MARION | 1,909,420 | 257,299 | 1,260,416 | 8,792,531 | 1,583,858 |
| MARTIN | 687,384 | 36,557 | 537,904 | 3,148,941 | 668,611 |
| MONROE | 396,579 | 105,633 | 314,940 | 1,555,226 | 394,231 |
| NASSAU | 365,167 | 70,000 | 340,035 | 2,412,732 | 432,516 |
| OKALOOSA | 955,405 | 285,588 | 1,017,011 | 5,088,898 | 1,234,294 |
| OKEECHOBEE | 509,883 | 0 | 223,899 | 1,517,265 | 294,078 |
| ORANGE | 5,729,203 | 860,324 | 4,733,180 | 22,873,285 | 5,823,847 |
| OSCEOLA | 970,627 | 489,788 | 1,033,421 | 5,449,640 | 1,237,346 |
| PALM BEACH | 6,167,476 | 532,744 | 4,950,626 | 24,416,285 | 6,134,848 |
| PASCO | 1,898,426 | 0 | 1,548,544 | 9,999,230 | 1,921,215 |
| PINELLAS | 4,240,378 | 1,068,505 | 3,788,883 | 17,640,744 | 4,732,431 |
| POLK | 4,017,994 | 86,031 | 2,617,409 | 16,783,887 | 3,536,145 |
| PUTNAM | 866,535 | 55,744 | 430,414 | 2,963,273 | 592,594 |
| ST. JOHNS | 563,763 | 372,320 | 613,462 | 3,995,514 | 778,473 |
| ST. LUCIE | 1,619,397 | 93,338 | 1,029,578 | 7,071,279 | 1,855,660 |
| SANTA ROSA | 765,217 | 251,154 | 740,521 | 5,014,261 | 856,987 |
| SARASOTA | 1,103,936 | 0 | 1,154,262 | 5,737,880 | 1,436,819 |
| SEMINOLE | 1,585,580 | 0 | 1,973,051 | 8,703,103 | 2,405,056 |
| SUMTER | 404,572 | 235,226 | 193,555 | 1,494,193 | 261,341 |
| SUWANNEE | 290,525 | 0 | 193,458 | 1,262,011 | 248,301 |
| TAYLOR | 231,074 | 0 | 124,791 | 861,692 | 161,188 |
| UNION | 199,208 | 110,000 | 78,389 | 538,447 | 95,714 |
| VOLUSIA | 2,343,256 | 24,392 | 2,064,379 | 9,401,153 | 2,450,277 |
| WAKULLA | 192,771 | 0 | 152,961 | 1,693,269 | 197,531 |
| WALTON | 300,211 | 162,614 | 197,330 | 1,655,150 | 272,161 |
| WASHINGTON | 178,185 | 1,241,213 | 114,781 | 802,183 | 147,871 |
| STATE TOTAL | 104,343,639 | 15,921,163 | 79,587,161 | 384,788,691 | 100,485,702 |

1998-99 FISCAL DATA
EARMARKED REVENUES FROM THE FLORIDA EDUCATION FINANCE PROGRAM

| | 3.64 | 3.65 |
|--------------|-------------------------|--------------|
| DISTRICT | IN-SERVICE EDUCATION | SAFE SCHOOLS |
| ALACHUA | 214,591 | 789,369 |
| BAKER | 34,304 | 57,203 |
| BAY | 189,131 | 470,744 |
| BRADFORD | 29,706 | 80,572 |
| BREVARD | 501,809 | 1,260,849 |
| BROWARD | 1,714,865 | 5,158,008 |
| CALHOUN | 16,396 | 24,457 |
| CHARLOTTE | 121,654 | 245,020 |
| CITRUS | 107,568 | 195,082 |
| CLAY | 202,359 | 345,365 |
| COLLIER | 229,800 | 576,505 |
| COLUMBIA | 69,703 | 181,159 |
| DADE | 2,679,676 | 9,755,002 |
| DESOTO | 34,421 | 85,394 |
| DIXIE | 17,306 | 38,766 |
| DUVAL | 939,666 | 2,827,236 |
| ESCAMBIA | 334,524 | 871,836 |
| FLAGLER | 44,827 | 95,842 |
| FRANKLIN | 11,004 | 26,526 |
| GADSDEN | 57,677 | 113,546 |
| GILCHRIST | 19,599 | 30,046 |
| GLADES | 8,316 | 19,671 |
| GULF | 16,821 | 27,384 |
| HAMILTON | 16,348 | 35,621 |
| HARDEE | 37,079 | 78,991 |
| HENDRY | 55,591 | 136,685 |
| HERNANDO | 120,051 | 260,072 |
| HIGHLANDS | 83,209 | 223,293 |
| HILLSBOROUGH | 1,170,848 | 3,528,421 |
| HOLMES | 27,061 | 36,755 |
| INDIAN RIVER | 107,401 | 287,899 |
| JACKSON | 56,468 | 89,699 |
| JEFFERSON | 14,297 | 32,548 |
| LAFAYETTE | 7,661 | 8,478 |
| LAKE | 205,304 | 442,690 |
| LEE | 400,357 | 1,081,108 |
| LEON | 231,555 | 849,192 |
| LEVY | 45,449 | 102,890 |
| LIBERTY | 8,808 | 10,515 |
| MADISON | 25,349 | 47,877 |
| MANATEE | 251,932 | 701,379 |
| MARION | 275,155 | 654,804 |
| MARTIN | 118,037 | 276,533 |
| MONROE | 68,643 | 277,760 |
| NASSAU | 74,586 | 136,887 |
| OKALOOSA | 223,172 | 420,343 |
| OKEECHOBEE | 49,131 | 109,869 |
| ORANGE | 1,034,696 | 3,297,523 |
| OSCEOLA | 224,048 | 549,986 |
| PALM BEACH | 1,084,607 | 3,676,677 |
| PASCO | 338,795 | 778,480 |
| PINELLAS | 822,315 | 2,549,252 |
| POLK | 570,852 | 1,756,365 |
| PUTNAM | 93,972 | 237,139 |
| ST. JOHNS | 134,487 | 268,663 |
| ST. LUCIE | 210,721 | 556,148 |
| SANTA ROSA | 161,555 | 293,443 |
| SARASOTA | 253,186 | 743,224 |
| SEMINOLE | 432,526 | 905,776 |
| SUMTER | 42,456 | 80,272 |
| SUWANNEE | 42,434 | 89,568 |
| TAYLOR | 27,372 | 62,943 |
| UNION | 17,194 | 20,721 |
| VOLUSIA | 441,586 | 1,205,397 |
| WAKULLA | 33,551 | 45,519 |
| WALTON | 42,424 | 69,120 |
| WASHINGTON | 25,100 | 31,947 |
| STATE TOTAL | 17,303,092 | 50,324,054 |

ITEM DESCRIPTIONS

PROFILES OF SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

FINAL UNWEIGHTED FTE 1998-99

This table presents the final full-time equivalent (FTE) student count for Basic Education (regular school classes) for grades K-3, 4-8, and 9-12, Special Programs for At-Risk Students, Special Programs for Exceptional Students, and 6-12 Vocational Programs.

Revenue Per FTE

Includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds divided by unweighted full-time equivalent student.

FTE Student Count

The school district's final full-time equivalent (FTE) student counts are shown for each of the four general funding groups plus the total.

REVENUE: This section includes revenue from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Federal Revenue: The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount per unweighted full-time equivalent student.

Total State Revenue: The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount per unweighted full-time equivalent student.

Total Local Revenue: The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount per unweighted full-time equivalent student.

Total All Revenue: The total dollars received from all sources. The revenues do not include other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount per unweighted full-time equivalent student.

EXPENDITURES: This section includes expenditures from the general fund, special revenue funds, debt service funds, and capital projects funds.

Total Current Expenditures: The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount per unweighted full-time equivalent student.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

Total Debt Service: The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees and other miscellaneous expenditures.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.55 through 3.64.

FISCAL DATA:

This section includes revenues and expenditures/expenses from the following seven fund types.

DEFINITION OF FUND:

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources, except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than expendable trusts or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

Trust Funds account for resources held by the school district in a fiduciary capacity. This includes financial information regarding expendable trust funds for student activities.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - REVENUE:

Governmental Fund Types: Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds and fiduciary funds. General Fund, Special Revenue, Debt Service and Capital Projects are Governmental Fund types. **Expendable Trust Funds:** A trust fund whose resources, including both principal and earnings, may be expended. Expendable trust funds are accounted for in essentially the same manner as governmental funds.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515.
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.31)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330's, 3350's, 3360's, 3370's, 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax and other state sources (all 3300 accounts not otherwise specified).

- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11 and 1.12 (all 3300 accounts).
- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3430 - 3439).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15 and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300 and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education which are other financing sources of the receiving fund (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21 and 1.22. (This column equals the sum of columns 1.44, 1.53, 1.63, 1.74, and 1.94.)
- 1.24 Expendable Trust Local Revenue:** All revenue received from local government (all 3400 accounts).
- 1.25 Expendable Trust Other Financing Sources:** Refer to the definition for column 1.19.
- 1.26 Expendable Trust Beginning Fund Balance:** Amounts reported as beginning fund balances (account 2800).
- 1.27 Expendable Trust Total Revenue and Beginning Fund Balance:** Sum of columns 1.24, 1.25 and 1.26.

- 1.28 Total Governmental and Expendable Trust Funds Revenues, Other Financing Sources, Beginning Fund Balance:** Sum of columns 1.23 and 1.27.

GENERAL FUND REVENUES

NOTE: All revenues which are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.29 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.30 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.31 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)
- 1.32 Categorical Programs:** Refer to the definition for column 1.10.
- 1.33 Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds are used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.34 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.35 Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.36 Total State:** All revenue received from the state government (all 3300 accounts).
- 1.37 District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.38 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (account 3430).
- 1.39 Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts except 3411 and 3430).
- 1.40 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.41 Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.29, 1.30, 1.36 and 1.40 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.42 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the General Fund).
- 1.43 Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).

1.44 Total Revenues, Other Financing Sources and Beginning Fund Balance: The sum of columns 1.41, 1.42 and 1.43.

SPECIAL REVENUE FUNDS - OTHER REVENUES

NOTE: All revenues for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

1.45 Federal Direct: Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).

1.46 Federal Through State: Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).

1.47 State: Revenue from miscellaneous state sources (3300 accounts).

1.48 Interest Including Profit on Investment: Refer to definition for column 1.15 (account 3430).

1.49 Other Local: Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3430).

1.50 Total Local Revenue: All revenue received from local sources (3400 accounts).

1.51 Other Financing Sources: Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Special Revenue Funds).

1.52 Beginning Fund Balance: Amounts reported as beginning fund balance (account 2800).

1.53 Total Revenues, Other Financing Sources and Beginning Fund Balance: The sum of columns 1.45, 1.46, 1.47, 1.50, 1.51, and 1.52.

SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

1.54 Federal Direct: Refer to the definition for column 1.1 (3100 accounts).

1.55 Federal Through State: Amounts received by the district from the federal government indirectly through the state (3200 accounts).

1.56 State: Revenue from state food service supplement (3300 accounts).

1.57 Food Service Sales: Revenue from local food service sales (all 3450 accounts).

1.58 Interest Including Profit on Investment: Refer to the definition for column 1.15 (account 3430).

1.59 Other Local: All revenues received from local sources not included in columns 1.57 and 1.58.

1.60 Total Local: All revenue received from local sources (all 3400 accounts).

- 1.61 Other Financing Sources:** Refer to the definition for column 1.19.
- 1.62 Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2800).
- 1.63 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.54, 1.55, 1.56, 1.60, 1.61, and 1.62.

DEBT SERVICE FUNDS REVENUES

NOTE: Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.64 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300's which are applicable to the Debt Service Funds).
- 1.65 Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see column 1.78 for definition of PECO).
- 1.66 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.67 Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 1.64, 1.65 and 1.66 (accounts 3321, 3322, 3326, 3341, and other 3300's which are applicable to the Debt Service Funds).
- 1.68 District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.69 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.70 Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423 and other 3400's which are applicable to the Debt Service Funds).
- 1.71 Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.68, 1.69, and 1.70.
- 1.72 Other Financing Sources:** Refer to the definition for column 1.19 (accounts 3600 and 3700 which are applicable to the Debt Service Funds).
- 1.73 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.74 State and Local Revenues, Other Financing Sources and Beginning Fund Balances:** The sum of columns 1.67, 1.71, 1.72 and 1.73.

CAPITAL PROJECTS FUNDS REVENUES

- NOTE:** Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures and equipment are reported in the Capital Projects Funds.
- 1.75 Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.76 Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.77 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325 and other 3300's which are applicable to this fund except 3391).
- 1.78 Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.79 Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.80 Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.77, 1.78 and 1.79 (all 3300 accounts which are applicable to the Capital Projects Funds).
- 1.81 District School Taxes:** Refer to the definition for column 1.14.
- 1.82 Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430's which are applicable to the Capital Projects Funds).
- 1.83 Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430's which are applicable to the Capital Projects Funds).
- 1.84 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.81, 1.82 and 1.83 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.85 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710's which are applicable to the Capital Projects Funds).
- 1.86 Proceeds of Loans:** Amounts received from loans (accounts 3721, 3722, 3723, and 3724).
- 1.87 Proceeds from Sale of Fixed Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings and equipment (all accounts 3730's which are applicable to the Capital Projects Funds).

- 1.88 **Loss Recoveries:** Money covering losses of school property from fire, theft or other causes (all accounts 3740's).
- 1.89 **Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.90 **Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S.(account 3770).
- 1.91 **Other Financing Sources:** Refer to the definition for column 1.19.
- 1.92 **Total Other Financing Sources:** Sum of columns 1.85 through 1.91.
- 1.93 **Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.94 **Total Federal, State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.75, 1.76, 1.80, 1.84, 1.92, and 1.93.

ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.1 **Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 **Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 **Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 2.4 **Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum in preparing and utilizing special curriculum materials and in understanding and appreciating the various techniques which stimulates and motivates pupils (account 6300).
- 2.5 **Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of members of the instructional staff such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leaves (account 6400).
- 2.6 **Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 **Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S., (account 7100).

- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and his staff of deputy, associate and assistant superintendents, along with clerical staff in the general direction and management of the affairs of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal and assistant principals along with clerical staff in the general direction and management of the affairs of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).
- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support and General Support:** Sum of columns 2.1, 2.6 and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries and community welfare activities (account 9100).

- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000 and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21 and 2.22 (all 5000, 6000, 7000, 8000, 9100, 9200 and 100 through 700 accounts in General, Special Revenue, Capital Projects, and Debt Service Funds).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).
- 2.26 Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

GOVERNMENTAL FUND TYPES AND EXPENDABLE TRUST FUND EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution) and group insurance (account 200).
- 2.31 Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).

- 2.32 Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 2.34 Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets: for example; land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable), that meet the criteria for capitalization as determined by the district (accounts 600 except 610).
- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (accounts 710, 720 and 730).
- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

FIDUCIARY FUND TYPE EXPENDABLE TRUST FUNDS - EXPENDITURES

- 2.39 Expendable Trust Instruction:** Refer to the definition for column 2.1.
- 2.40 Expendable Trust Total Instructional Support Services:** Refer to the definition for column 2.6.
- 2.41 Expendable Trust Total General Support Services:** Refer to the definition given for column 2.17.
- 2.42 Expendable Trust Total Instruction, Instructional Support and General Support:** Sum of columns 2.39, 2.40 and 2.41.
- 2.43 Expendable Trust Community Services:** Refer to the definition for column 2.19.
- 2.44 Expendable Trust Total Current Expenditures:** Sum of columns 2.42 and 2.43.
- 2.45 Expendable Trust Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

- 2.46 Expendable Trust Debt Service:** Refer to the definition for column 2.22.
- 2.47 Expendable Trust Total Expenditures:** Sum of columns 2.44, 2.45 and 2.46.
- 2.48 Expendable Trust Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.49 Expendable Trust Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.50 Expendable Trust Adjustments:** Refer to the definition for column 2.27.
- 2.51 Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:** Sum of columns 2.47 through 2.50.
- 2.52 Total Governmental Funds and Expendable Trust Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** column 2.28 plus 2.51.

GENERAL FUND EXPENDITURES

NOTE: All expenditures which are not accounted for in the Special Revenue, Capital Projects, Debt Service, or Expendable Trust Funds.

- 2.60 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.61 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.62 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.63 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.64 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.65 Total Instructional Support Services:** Sum of columns 2.61 through 2.64.
- 2.66 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.67 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.68 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.69 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.70 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.71 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.72 Central Services:** Refer to the definition for column 2.13 (account 7700).

- 2.73 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.74 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.75 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.76 Total General Support Services:** The sum of columns 2.66 through 2.75.
- 2.77 Total Instruction, Instructional Support and General Support:** The sum of columns 2.60, 2.65 and 2.76.
- 2.78 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.79 Total Current Expenditures:** The total of columns 2.77 and 2.78.
- 2.80 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.81 Debt Service:** Refer to the definition for column 2.22.
- 2.82 Total Expenditures:** Sum of columns 2.79 through 2.81.
- 2.83 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.84 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.85 Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 2.86 Total Expenditures, Transfers Out, Ending Fund Balance and Adjustments:** The sum of columns 2.82 through 2.85.

GENERAL FUND EXPENDITURES - BY OBJECT

- 2.87 Salaries:** Refer to the definition for column 2.29.
- 2.88 Benefits:** Refer to the definition for column 2.30.
- 2.89 Purchased Services:** Refer to the definition for column 2.31.
- 2.90 Energy Services:** Refer to the definition for column 2.32.
- 2.91 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.92 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.93 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.94 Other Expenditures (Debt Service):** Refer to the definition for column 2.36.
- 2.95 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.96 Total Expenditures:** The total of columns 2.87 through 2.95

SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

NOTE: All expenditures for special programs in which limitations on the use of moneys are specified in the legal authority establishing the fund belongs to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 2.97 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.98 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.99 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.100 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.101 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.102 Total Instructional Support Services:** The sum of columns 2.98 through 2.101.
- 2.103 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.104 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.105 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.106 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.107 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.108 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.109 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.110 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.111 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.112 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.113 Total General Support Services:** The sum of columns 2.103 through 2.112.
- 2.114 Total Instruction, Instructional Support and General Support:** The sum of columns 2.96, 2.102 and 2.113.
- 2.115 Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.116 Total Current Expenditures:** The sum of columns 2.114 and 2.115.
- 2.117 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

- 2.118 **Debt Service:** Refer to the definition for column 2.22.
- 2.119 **Total Expenditures:** Sum of columns 2.116 through 2.118.
- 2.120 **Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.121 **Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.122 **Adjustments:** Refer to the definition for column 2.27.
- 2.123 **Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.119 through 2.122.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.124 **Salaries:** Refer to the definition for column 2.29.
- 2.125 **Employee Benefits:** Refer to the definition for column 2.30.
- 2.126 **Purchased Services:** Refer to the definition for column 2.31.
- 2.127 **Energy Services:** Refer to the definition for column 2.32.
- 2.128 **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.129 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.130 **Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.131 **Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.132 **Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.133 **Total Expenditures:** The total of columns 2.124 through 2.132.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.134 **Salaries:** Refer to the definition for column 2.29.
- 2.135 **Employee Benefits:** Refer to the definition for column 2.30.
- 2.136 **Purchased Services:** Refer to the definition for column 2.31.
- 2.137 **Energy Services:** Refer to the definition for column 2.32.
- 2.138 **Materials and Supplies:** Refer to the definition for column 2.33.
- 2.139 **Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.140 **Other Expenditures:** Refer to the definition for column 2.37.

- 2.141 Total Current Expenditures:** The total of columns 2.134 through 2.140.
- 2.142 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.143 Total Expenditures:** Sum of columns 2.141 and 2.142.
- 2.144 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.145 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.146 Adjustments:** Refer to the definition for column 2.27.
- 2.147 Total Expenditures, Other Financing Uses, Ending Fund Balance and Adjustments:** The sum of columns 2.143 through 2.146.

DEBT SERVICE FUNDS EXPENDITURES

NOTE: All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.148 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.149 Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.150 Other Debt Service:** Expenditures for dues, fees and other miscellaneous expenses (accounts 730 and 790).
- 2.151 Total Expenditures:** Expenditures for debt service - the sum of columns 2.148 through 2.150.
- 2.152 Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.153 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.154 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.155 Adjustments:** Refer to the definition for column 2.27.
- 2.156 Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.151 through 2.155.

CAPITAL PROJECTS FUNDS EXPENDITURES

NOTE: All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.157 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).

- 2.158 Buildings, Fixed Equipment and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 2.159 Furniture, Fixtures and Equipment:** Expenditures for initial, additional or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.160 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.161 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, excepting motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).
- 2.162 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.163 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.164 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.165 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.
- 2.166 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.157 through 2.165, (all accounts which are applicable to the Capital Projects Funds).
- 2.167 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.168 Total Expenditures:** Sum of columns 2.166 and 2.167.
- 2.169 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.152.
- 2.170 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.171 Ending Fund Balances:** Refer to the definition for column 2.26 (account 2700).
- 2.172 Adjustments:** Refer to the definition for column 2.27.
- 2.173 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances and Adjustments:** The sum of columns 2.168 through 2.172.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - REVENUE

Proprietary Fund Types: Enterprise and Internal Service Funds.

Similar Trust Funds: Nonexpendable Trust.

- 3.1 **Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 **Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 **Transfers In:** Refer to the definition for column 1.20.
- 3.4 **Beginning Retained Earnings/Fund Balance:** Beginning equity amount for retained earnings and fund balance.
- 3.5 **Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings/Fund Balance:** Sum of columns 3.1 through 3.4.

Enterprise Funds: A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 **Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.
- 3.7 **Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.8 **Enterprise Funds Transfers In:** Refer to the definition for column 1.20.
- 3.9 **Enterprise Funds Beginning Retained Earnings:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund.
- 3.10 **Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Retained Earnings:** Sum of columns 3.6 through 3.9.

Internal Service Funds: A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.11 **Internal Service Operating Revenues:** Refer to the definition for column 3.1.
- 3.12 **Internal Service Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.13 **Internal Service Funds Transfers In:** Refer to the definition for column 1.20.
- 3.14 **Internal Service Funds Retained Earnings:** Refer to the definition for column 3.9.
- 3.15 **Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, Retained Earnings:** Sum of columns 3.11 through 3.14.

Nonexpendable Trust: A trust fund of which the principal may not be expended. Nonexpendable trust funds are accounted for in essentially the same manner as proprietary funds.

- 3.16 **Nonexpendable Trust Operating Revenues:** Refer to the definition for column 3.1.
- 3.17 **Nonexpendable Trust Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.18 **Nonexpendable Trust Transfers In:** Refer to the definition for column 1.20.

- 3.19 Nonexpendable Trust Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2880).
- 3.20 Nonexpendable Trust Total Operating Revenues, Nonoperating Revenues, Transfers In, Beginning Fund Balance:** Sum of columns 3.16 through 3.19.

ALL PROPRIETARY FUND TYPES AND SIMILAR TRUST FUNDS - EXPENSES

- 3.21 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities.
- 3.22 Nonoperating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g. interest).
- 3.23 Transfers Out:** Refer to the definition for column 2.25.
- 3.24 Adjustments:** Refer to the definition for column 2.27.
- 3.25 Ending Retained Earnings/Fund Balance: Retained Earnings -** An equity account reflecting the accumulated earnings of an enterprise or internal service fund. **Fund Balance -** the difference between fund assets and fund liabilities.
- 3.26 Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings/Fund Balance:** Sum of columns 3.21 through 3.25.

Enterprise Funds:

- 3.27 Enterprise Funds Operating Expenses:** Refer to the definition for column 3.21.
- 3.28 Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.29 Enterprise Fund Transfers Out:** Refer to the definition for column 2.25.
- 3.30 Enterprise Fund Adjustments:** Refer to the definition for column 2.27.
- 3.31 Enterprise Fund Ending Retained Earnings:** Refer to the definition for column 3.25
- 3.32 Enterprise Fund Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.27 through 3.31.

Internal Service Funds:

- 3.33 Internal Service Operating Expenses:** Refer to the definition for column 3.21.
- 3.34 Internal Service Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.35 Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.36 Internal Service Adjustments:** Refer to the definition for column 2.27.

- 3.37 **Internal Service Ending Retained Earnings:** Refer to the definition for column 3.25.
- 3.38 **Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, Ending Retained Earnings:** Sum of columns 3.33 through 3.37.

Nonexpendable Trust Funds:

- 3.39 **Nonexpendable Trust Operating Expenses:** Refer to the definition for column 3.21.
- 3.40 **Nonexpendable Trust Nonoperating Expenses:** Refer to the definition for column 3.22.
- 3.41 **Nonexpendable Trust Transfers Out:** Refer to the definition for column 2.25.
- 3.42 **Nonexpendable Trust Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 3.43 **Nonexpendable Trust Ending Fund Balance:** Refer to the definition for column 3.25.
- 3.44 **Nonexpendable Trust Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Fund Balance:** Sum of columns 3.39 through 3.43.

GENERAL LONG-TERM DEBT

- 3.45 **State Board of Education/COBI Bonds:** The balance due on the principal of bonds issued by the State Board of Education on behalf of the school district under Section 18, Article XII of the Florida Constitution.
- 3.46 **District Bonds:** The balance due on the principal of bonds issued by the school district as authorized by the voters of the district.
- 3.47 **Special Act Bonds:** The balance due on the principal of bonds or revenue certificates of the school districts as authorized by the Legislature.
- 3.48 **Motor Vehicle Revenue Bonds:** The balance due on the principal of bonds or revenue certificates of the school district as authorized by the Legislature.
- 3.49 **Section 237.161/237.162, F.S. Loans:** The balance due on the principal of loans payable which extend for a period of four years or less from the date the loan was made under provisions of Section 237.161/237.162, F.S.
- 3.50 **Compensated Absences:** The balance accrued under state law and school board policy for compensated absences (i.e., accumulated annual leave and vested sick leave balances).
- 3.51 **Capital Leases:** Principal amount remaining to be paid under capital leases.
- 3.52 **Future Insurance Claims:** A long-term liability account established for the recording of insurance and other claims.

- 3.53 Certificates of Participation:** Principal amount due from arrangements to acquire facilities. Examples of this type of agreement include lease revenue bonds.
- 3.54 Total General Long-Term Debt:** Sum of columns 3.45 through 3.53.

MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.55 District Discretionary Lottery Funds:** Pursuant to Item 6, 1998-99 General Appropriations Act.
- 3.56 Grades K-8 Summer School:** Revenue received from the state pursuant to Item 115, 1998-99 General Appropriations Act.
- 3.57 Instructional Materials:** Revenue from the state pursuant to Sections 236.122 and 233.34(1), F.S., Item 119, 1998-99 General Appropriations Act.
- 3.58 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 235.42 and 235.435, F.S.
- 3.59 Preschool Projects:** Revenue from the state pursuant to Section 228.06 and 230.2305, F.S., Item 8, 1998-99 General Appropriations Act.
- 3.60 State-Level Initiatives:** Revenue from the state pursuant to Item 1115A, 1998-99 General Appropriations Act.
- 3.61 Public School Technology:** Revenue from the state pursuant to Item 120, 1998-99 General Appropriations Act.
- 3.62 Student Transportation:** Revenue from the state pursuant to Section 236.083, F.S., Item 122, 1998-99 General Appropriations Act.
- 3.63 Class Size Reduction:** Revenue received from the state pursuant to Item 118, 1998-99 General Appropriations Act.

EARMARKED REVENUES FROM THE FEFP:

- 3.64 Inservice Education:** Pursuant to Chapter 85-119, Laws of Florida.
- 3.65 Safe Schools:** Revenue received from the state pursuant to Item 117, 1998-99 General Appropriations Act.