

**PROFILES  
OF  
FLORIDA  
SCHOOL DISTRICTS**

**2002-03  
FINANCIAL DATA  
STATISTICAL REPORT**

**EIAS SERIES 2006-07  
December 2005**

**FLORIDA DEPARTMENT OF EDUCATION  
School Business Services  
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: the Office of Funding and Financial Reporting, School Business Services (850) 245-0405 or SunCom 205-0405, Florida Department of Education, Tallahassee, Florida 32399-0400.

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## **INTRODUCTION**

*Financial Profiles of Florida School Districts* is designed to provide detailed summary information about revenues and expenditures in school districts in Florida. Revenues by source and expenditures by function and object are detailed in the document. Additional information related to the financial picture in school districts is also provided.

Readers are cautioned that data in this document are provided to managers and the general public as one of many tools that are needed to make comparative generalizations about individual school districts. Additional sources of information must be consulted in order to provide an overall picture of a school district. For additional information or clarification of the information provided, the reader should contact the Office of Funding and Financial Reporting, School Business Services.

**2002-03 REVENUE PER FTE**

Total Governmental Funds Including Capital Outlay and Debt Service  
(PK-12 FTE Only)

DISTRICT	FEDERAL REVENUE PER FTE	STATE REVENUE PER FTE	LOCAL REVENUE PER FTE	TOTAL REVENUE PER FTE
ALACHUA	994	3,828	2,878	7,700
BAKER	793	4,935	919	6,647
BAY	810	3,438	3,073	7,321
BRADFORD	1,020	4,786	1,375	7,181
BREVARD	626	3,544	2,573	6,743
BROWARD	674	3,297	3,330	7,300
CALHOUN	1,050	4,729	785	6,563
CHARLOTTE	715	1,976	4,922	7,612
CITRUS	741	2,842	3,623	7,206
CLAY	457	4,128	1,746	6,331
COLLIER	930	1,041	7,700	9,671
COLUMBIA	892	4,407	1,520	6,819
MIAMI-DADE	903	3,543	3,171	7,617
DESOTO	1,294	4,096	1,693	7,083
DIXIE	1,548	4,847	1,438	7,833
DUVAL	747	3,587	2,686	7,020
ESCAMBIA	982	3,758	2,403	7,143
FLAGLER	624	2,417	4,917	7,957
FRANKLIN	1,486	1,281	6,255	9,022
GADSDEN	1,860	7,073	1,400	10,333
GILCHRIST	881	4,819	1,349	7,049
GLADES	1,972	3,285	3,616	8,873
GULF	995	2,396	3,973	7,364
HAMILTON	1,879	9,902	2,230	14,011
HARDEE	1,199	3,650	2,089	6,937
HENDRY	1,182	3,905	1,921	7,008
HERNANDO	591	3,539	3,363	7,494
HIGHLANDS	1,037	3,523	2,544	7,104
HILLSBOROUGH	1,122	3,906	2,749	7,777
HOLMES	1,026	4,782	958	6,767
INDIAN RIVER	676	1,962	5,366	8,003
JACKSON	1,208	6,182	1,346	8,735
JEFFERSON	1,753	9,811	2,092	13,657
LAFAYETTE	1,293	4,606	1,404	7,302
LAKE	647	3,514	2,965	7,126
LEE	751	1,888	5,274	7,913
LEON	800	3,611	3,332	7,742
LEVY	957	4,521	1,745	7,222
LIBERTY	1,157	5,596	896	7,649
MADISON	1,362	4,731	1,189	7,282
MANATEE	740	2,951	3,875	7,566
MARION	898	3,857	2,309	7,064
MARTIN	820	1,536	6,219	8,575
MONROE	1,144	1,228	7,972	10,345
NASSAU	528	2,926	3,308	6,762
OKALOOSA	729	3,299	2,625	6,654
OKEECHOBEE	1,078	4,203	1,706	6,988
ORANGE	670	3,141	3,710	7,521
OSCEOLA	637	3,747	2,985	7,369
PALM BEACH	661	2,434	5,058	8,153
PASCO	695	4,089	2,449	7,233
PINELLAS	713	3,056	3,574	7,344
POLK	859	3,809	2,044	6,712
PUTNAM	984	4,238	2,058	7,279
ST. JOHNS	510	2,440	4,730	7,679
ST. LUCIE	797	3,458	3,201	7,456
SANTA ROSA	702	3,770	2,123	6,595
SARASOTA	626	1,092	7,778	9,495
SEMINOLE	529	3,361	3,192	7,082
SUMTER	1,050	3,591	2,668	7,309
SUWANNEE	1,042	4,146	1,486	6,674
TAYLOR	1,452	4,446	2,259	8,156
UNION	868	4,867	1,030	6,765
VOLUSIA	669	3,452	3,599	7,720
WAKULLA	618	5,126	1,409	7,152
WALTON	943	1,302	6,112	8,357
WASHINGTON	1,528	5,450	1,684	8,662
TOTAL	791	3,323	3,408	7,521

Note: All adult revenues excluded.

**2002-03 CURRENT EXPENDITURES PER PK-12 UFTE**  
(DOES NOT INCLUDE CAPITAL OUTLAY OR DEBT SERVICE)

DISTRICTS	UNWEIGHTED FTE*	CURRENT EXPENDITURES**	EXPENDITURES PER UFTE
ALACHUA	28,205.80	185,407,455.50	6,573
BAKER	4,440.84	26,070,239.36	5,871
BAY	25,785.14	157,648,359.66	6,114
BRADFORD	3,894.13	26,022,162.66	6,682
BREVARD	71,451.26	416,860,224.99	5,834
BROWARD	262,703.54	1,624,653,588.90	6,184
CALHOUN	2,172.69	13,139,910.23	6,048
CHARLOTTE	17,384.88	105,746,039.19	6,083
CITRUS	15,096.03	94,937,745.02	6,289
CLAY	29,509.99	160,008,230.89	5,422
COLLIER	37,717.54	272,673,584.00	7,229
COLUMBIA	9,563.84	59,285,711.25	6,199
MIAMI-DADE	366,639.09	2,488,468,054.43	6,787
DESOTO	5,021.75	32,938,073.94	6,559
DIXIE	2,159.93	14,592,603.33	6,756
DUVAL	126,113.28	784,449,983.93	6,220
ESCAMBIA	42,943.01	258,153,604.37	6,012
FLAGLER	7,590.46	48,680,730.65	6,413
FRANKLIN	1,310.09	10,372,150.55	7,917
GADSDEN	6,583.79	49,847,126.52	7,571
GILCHRIST	2,621.25	17,464,226.79	6,663
GLADES	1,022.36	7,588,714.14	7,423
GULF	2,120.64	14,455,213.00	6,816
HAMILTON	2,032.07	14,788,175.13	7,277
HARDEE	5,029.14	31,953,676.29	6,354
HENDRY	7,617.68	47,563,146.16	6,244
HERNANDO	18,090.08	106,138,334.24	5,867
HIGHLANDS	11,334.27	72,787,589.17	6,422
HILLSBOROUGH	171,936.54	1,133,885,985.82	6,595
HOLMES	3,401.38	21,831,995.85	6,419
INDIAN RIVER	15,715.21	100,565,131.89	6,399
JACKSON	6,922.70	47,220,888.09	6,821
JEFFERSON	1,516.38	12,199,802.98	8,045
LAFAYETTE	1,029.07	7,224,579.08	7,020
LAKE	31,426.66	182,111,754.00	5,795
LEE	62,114.97	389,546,638.67	6,271
LEON	31,342.12	196,897,594.25	6,282
LEVY	6,015.66	38,888,395.60	6,465
LIBERTY	1,346.30	9,273,702.22	6,888
MADISON	3,299.34	22,260,742.44	6,747
MANATEE	38,512.80	240,890,202.37	6,255
MARION	39,026.96	239,232,244.62	6,130
MARTIN	16,977.58	113,385,550.34	6,679
MONROE	9,074.38	65,809,857.35	7,252
NASSAU	10,365.16	57,882,573.17	5,584
OKALOOSA	30,589.33	181,199,714.13	5,924
OKEECHOBEE	6,916.43	44,181,206.10	6,388
ORANGE	156,918.43	1,003,984,866.91	6,398
OSCEOLA	40,086.32	229,747,243.51	5,731
PALM BEACH	162,549.88	1,110,511,113.79	6,832
PASCO	53,964.33	327,849,550.85	6,075
PINELLAS	112,734.04	726,328,415.60	6,443
POLK	81,291.96	499,538,371.64	6,145
PUTNAM	12,042.94	78,087,167.30	6,484
ST. JOHNS	21,829.77	143,111,560.91	6,556
ST. LUCIE	31,123.89	191,795,332.62	6,162
SANTA ROSA	23,109.63	133,875,054.07	5,793
SARASOTA	37,903.57	263,849,400.41	6,961
SEMINOLE	62,819.11	361,538,032.00	5,755
SUMTER	6,327.13	41,599,789.83	6,575
SUWANNEE	5,606.74	35,770,220.95	6,380
TAYLOR	3,294.11	24,591,383.22	7,465
UNION	2,138.98	12,739,805.20	5,956
VOLUSIA	62,271.26	389,538,640.00	6,256
WAKULLA	4,540.09	27,957,947.47	6,158
WALTON	6,159.79	41,502,845.98	6,738
WASHINGTON	3,955.73	24,965,020.52	6,311
STATE TOTAL	2,494,351.24	15,916,064,976.04	6,381

\* PK-12 UFTE only - no Adult FTE included

\*\* Includes only PK-12 expenditures



## 2002-03 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	<b>BASIC PROGRAMS</b>	
101	Basic Education Grades K-3	1.005
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.122
	<b>ENGLISH FOR SPEAKERS OF OTHER LANGUAGES</b>	
130	ESOL/Intensive English Grades K-12	1.275
	<b>EXCEPTIONAL PROGRAMS</b>	
254	Support Level 4	3.948
255	Support Level 5	5.591
	<b>GRADES 6-12 VOCATIONAL</b>	
300	Vocational Education Grades 6-12	1.186

**2002-03 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	PK - 12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLL. SUPPL.	SPARSITY SUPPL.	LAB SCHOOL DISC. CONTRIB.	SAFE SCHOOLS ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION
ALACHUA	28,205.80	31,193.58	105,502,446	484,012	0	0	1,036,142	8,466,167
BAKER	4,440.84	4,640.59	15,380,178	0	453,675	0	102,618	2,086,802
BAY	25,785.14	28,338.12	95,534,024	0	0	0	757,129	8,299,525
BRADFORD	3,894.13	4,170.83	13,874,900	151,260	525,831	0	114,933	1,310,922
BREVARD	71,451.26	78,295.46	270,237,715	0	0	0	2,022,172	21,075,614
BROWARD	262,703.54	289,304.66	1,075,490,829	0	0	0	6,747,454	56,393,060
CALHOUN	2,172.69	2,292.68	7,494,764	0	917,342	0	61,083	497,811
CHARLOTTE	17,384.88	18,546.54	63,088,628	0	0	0	432,012	3,908,967
CITRUS	15,096.03	16,339.02	54,013,255	0	991,544	0	331,114	3,618,080
CLAY	29,509.99	31,652.44	107,446,248	0	0	0	605,983	9,260,089
COLLIER	37,717.54	42,355.74	151,135,301	0	0	0	942,856	7,709,526
COLUMBIA	9,563.84	10,269.97	33,910,334	0	845,009	0	278,194	4,144,776
DADE	366,639.09	404,736.03	1,509,331,514	1,273,954	0	0	13,026,380	136,062,180
DESOTO	5,021.75	5,349.60	17,934,389	0	385,734	0	140,214	1,752,411
DIXIE	2,159.93	2,374.29	7,874,922	34,607	612,324	0	80,663	480,091
DUVAL	126,113.28	136,558.95	471,334,847	0	0	0	4,165,627	31,333,875
ESCAMBIA	42,943.01	46,371.77	155,542,111	765,305	0	0	1,215,838	10,581,590
FLAGLER	7,590.46	8,031.93	27,441,045	0	0	0	178,142	1,452,982
FRANKLIN	1,310.09	1,393.29	4,753,268	116,184	364,619	0	76,156	324,046
GADSDEN	6,583.79	7,146.96	23,909,431	395,248	1,817,893	0	195,966	1,529,195
GILCHRIST	2,621.25	2,892.15	9,536,269	0	1,052,931	0	77,373	578,894
GLADES	1,022.36	1,053.96	3,597,493	28,157	414,824	0	57,600	251,777
GULF	2,120.64	2,238.15	7,443,171	1,138	802,486	0	65,102	491,648
HAMILTON	2,032.07	2,210.50	7,233,155	111,903	600,396	0	71,458	462,138
HARDEE	5,029.14	5,337.10	17,781,103	0	383,652	0	136,678	1,152,504
HENDRY	7,617.68	8,127.22	27,861,467	0	1,064,175	0	193,317	1,772,127
HERNANDO	18,090.08	19,268.69	64,004,808	0	686,163	0	523,136	4,346,027
HIGHLANDS	11,334.27	12,334.85	41,417,694	0	1,636,946	0	318,360	2,454,884
HILLSBOROUGH	171,936.54	189,908.31	672,935,690	0	0	0	5,681,651	37,446,652
HOLMES	3,401.38	3,576.40	11,832,922	117,206	1,402,504	0	73,075	792,719
INDIAN RIVER	15,715.21	17,077.51	58,780,136	0	0	0	409,348	3,201,381
JACKSON	6,922.70	7,751.97	25,151,972	144,418	1,884,339	0	160,109	1,523,227
JEFFERSON	1,516.38	1,584.23	5,369,366	192,546	530,159	0	67,278	388,264
LAFAYETTE	1,029.07	1,087.56	3,573,695	0	445,976	0	40,977	226,662
LAKE	31,426.66	33,982.41	115,451,641	0	0	0	780,692	7,765,831
LEE	62,114.97	68,884.33	239,046,440	0	0	0	1,799,058	12,798,590
LEON	31,342.12	34,372.28	118,089,231	0	0	0	1,213,174	9,343,697
LEVY	6,015.66	6,544.00	21,709,429	178,973	1,796,240	0	173,514	1,346,561
LIBERTY	1,346.30	1,604.82	5,317,675	0	575,740	0	48,137	261,179
MADISON	3,299.34	3,473.57	11,562,730	151,115	565,462	0	125,598	934,595
MANATEE	38,512.80	42,588.65	148,501,641	0	0	0	1,252,497	8,102,777
MARION	39,026.96	43,406.95	145,474,561	0	0	0	998,911	13,329,817
MARTIN	16,977.58	18,978.79	65,962,005	0	0	0	436,577	3,559,141
MONROE	9,074.38	9,853.80	37,258,899	0	0	0	405,674	1,936,400
NASSAU	10,365.16	11,012.14	36,804,943	0	1,561,519	0	258,598	2,521,225
OKALOOSA	30,589.33	33,271.95	112,167,048	0	0	0	626,490	9,054,856
OKEECHOBEE	6,916.43	7,477.92	25,315,511	0	74,429	0	178,513	1,759,560
ORANGE	156,918.43	174,147.22	608,709,334	0	0	0	5,244,447	36,069,751
OSCEOLA	40,086.32	44,459.02	152,098,433	0	0	0	947,627	9,132,219
PALM BEACH	162,549.88	179,560.75	670,947,237	0	0	0	5,484,051	33,592,078
PASCO	53,964.33	59,019.31	201,973,164	0	0	0	1,354,370	17,177,349
PINELLAS	112,734.04	123,358.61	444,099,700	0	0	0	3,828,578	24,178,285
POLK	81,291.96	87,161.78	297,294,465	0	0	0	2,253,719	21,613,890
PUTNAM	12,042.94	13,189.47	44,021,399	280,626	1,575,326	0	419,099	3,108,311
ST. JOHNS	21,829.77	23,659.00	81,550,531	0	0	0	460,256	4,634,829
ST. LUCIE	31,123.89	33,637.64	114,839,528	0	0	0	822,390	6,820,550
SANTA ROSA	23,109.63	24,762.35	82,419,514	0	0	0	406,422	8,355,559
SARASOTA	37,903.57	41,904.74	148,562,585	0	0	0	1,175,059	7,814,505
SEMINOLE	62,819.11	68,311.41	237,275,722	0	0	0	1,477,273	16,347,447
SUMTER	6,327.13	6,804.38	22,371,058	0	1,170,893	0	166,460	1,330,575
SUWANNEE	5,606.74	5,954.41	19,462,843	9,438	1,186,623	0	166,543	1,497,273
TAYLOR	3,294.11	3,501.02	11,764,318	173,830	570,704	0	103,907	788,904
UNION	2,138.98	2,281.27	7,474,410	0	593,381	0	59,734	539,463
VOLUSIA	62,271.26	68,729.95	233,308,246	0	0	0	1,786,627	18,415,351
WAKULLA	4,540.09	4,848.05	16,352,415	1,205	451,438	0	112,406	976,078
WALTON	6,159.79	6,410.82	21,378,722	0	747,289	0	159,781	1,247,040
WASHINGTON	3,387.58	3,546.76	11,599,366	0	1,103,761	0	77,195	922,601
WASH-SPECIAL	568.15	636.90	2,082,925	0	0	0	5,496	163,953
FAMU LAB	467.67	484.80	1,665,576	19,659	201,268	67,499	34,524	249,152
FAU LAB	498.24	499.91	1,867,966	0	0	130,967	34,819	147,769
FSU LAB	1,487.58	1,567.42	5,385,020	0	530,427	214,702	44,389	390,003
UF LAB	1,163.78	1,231.58	4,165,431	23,737	476,978	142,959	41,257	318,822
STATE TOTAL	2,497,968.51	2,738,931.23	9,693,080,752	4,654,521	31,000,000	556,127	75,350,000	653,922,659

**2002-03 FLORIDA EDUCATION FINANCE PROGRAM**

DISTRICT	ESE GUARANTEED ALLOCATION	DISCRET. TAX EQUAL.	LESS:		NET STATE FEFP	LESS:		ADJUSTED NET STATE FEFP
			REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUST.		TOTAL SCHOLARSHIP ADJUSTMENTS		
ALACHUA	12,100,596	0	40,274,364	(312,812)	87,002,187	(239,751)	86,762,436	
BAKER	946,813	126,307	2,054,212	(15,719)	17,026,462	(1,213)	17,025,249	
BAY	8,552,511	0	40,598,036	(98,923)	72,446,230	(242,581)	72,203,649	
BRADFORD	1,665,826	73,227	3,048,119	(34,519)	14,634,261	(9,230)	14,625,031	
BREVARD	28,373,724	0	110,468,870	(1,298,172)	209,942,183	(960,449)	208,981,734	
BROWARD	82,788,914	0	510,914,088	6,107,330	716,613,499	(4,634,004)	711,979,495	
CALHOUN	815,540	0	1,341,280	(15,490)	8,429,770	(12,560)	8,417,210	
CHARLOTTE	6,682,412	0	51,071,310	(40,659)	23,000,050	(245,929)	22,754,121	
CITRUS	7,279,798	0	34,037,735	(87,309)	32,108,747	(183,879)	31,924,868	
CLAY	11,779,000	247,988	29,257,533	(98,775)	99,983,000	(769,892)	99,213,108	
COLLIER	16,650,624	0	163,242,239	(347,901)	12,848,167	(565,844)	12,282,323	
COLUMBIA	3,744,813	134,423	8,185,638	33,100	34,905,011	(265,308)	34,639,703	
DADE	130,531,818	0	634,595,200	(1,801,969)	1,153,828,677	(14,315,144)	1,139,513,533	
DESOTO	2,054,569	48,915	4,636,706	(227,801)	17,451,725	(49,474)	17,402,251	
DIXIE	1,001,904	37,803	1,617,549	(8,788)	8,495,977	(6,715)	8,489,262	
DUVAL	49,307,246	0	187,905,038	(177,105)	368,059,452	(7,597,564)	360,461,888	
ESCAMBIA	16,416,414	17,336	52,970,866	(154,342)	131,413,386	(1,020,436)	130,392,950	
FLAGLER	2,715,745	0	20,964,196	(6,676)	10,817,042	(64,073)	10,752,969	
FRANKLIN	599,392	0	5,824,897	(5,431)	403,337	0	403,337	
GADSDEN	2,281,885	117,261	4,932,048	(127,151)	25,187,680	(111,872)	25,075,808	
GILCHRIST	979,330	48,987	1,923,906	(17,377)	10,332,501	(13,054)	10,319,447	
GLADES	331,525	0	2,297,457	11,492	2,395,411	0	2,395,411	
GULF	661,359	0	5,482,902	(591,759)	3,390,243	0	3,390,243	
HAMILTON	788,699	0	2,792,552	(6,726)	6,468,471	(64,289)	6,404,182	
HARDEE	1,908,704	0	6,275,129	(49,962)	15,037,550	(5,732)	15,031,818	
HENDRY	2,874,899	23,390	8,698,994	(28,838)	25,061,603	0	25,061,603	
HERNANDO	6,571,229	0	27,564,295	(96,068)	48,471,000	(55,257)	48,415,743	
HIGHLANDS	4,303,184	0	17,600,021	(138,716)	32,392,331	(23,833)	32,368,498	
HILLSBOROUGH	68,172,187	0	250,136,572	(612,723)	533,486,885	(3,330,046)	530,156,839	
HOLMES	1,133,956	101,768	1,688,063	4,908	13,770,995	0	13,770,995	
INDIAN RIVER	6,141,495	0	49,851,816	45,016	18,725,560	(46,299)	18,679,261	
JACKSON	2,564,576	122,233	5,138,341	(36,377)	26,376,156	(15,785)	26,360,371	
JEFFERSON	938,620	0	1,923,656	(15,838)	5,546,739	(17,357)	5,529,382	
LAFAYETTE	315,835	16,335	844,899	(8,139)	3,766,442	0	3,766,442	
LAKE	9,885,021	0	50,821,998	(100,212)	82,960,975	(482,986)	82,477,989	
LEE	31,294,962	0	209,385,713	(840,899)	74,712,438	(1,384,436)	73,328,002	
LEON	17,222,340	0	53,741,259	(543,443)	91,583,740	(920,605)	90,663,135	
LEVY	2,372,951	46,292	6,129,819	(65,937)	21,428,204	(11,390)	21,316,814	
LIBERTY	531,679	33,601	739,183	293,937	6,322,765	(8,938)	6,313,827	
MADISON	1,826,086	78,333	2,149,682	(37,246)	13,056,991	(55,180)	13,001,811	
MANATEE	17,792,071	0	88,258,900	216,630	87,606,716	(1,410,759)	86,195,957	
MARION	14,424,706	0	48,995,921	(185,917)	125,046,157	(216,691)	124,829,466	
MARTIN	6,423,579	0	64,815,793	(38,115)	11,527,394	(133,619)	11,393,775	
MONROE	3,471,405	0	38,740,670	(30,856)	4,300,852	(136,515)	4,164,337	
NASSAU	2,757,513	0	21,080,453	(32,798)	22,790,547	(78,347)	22,712,200	
OKALOOSA	11,168,601	0	50,993,063	(6,290)	82,017,642	(671,654)	81,345,988	
OKEECHOBEE	2,845,756	82,729	6,253,997	(20,166)	23,982,335	(4,630)	23,977,705	
ORANGE	51,205,342	0	318,855,989	597,658	382,970,543	(3,962,193)	379,008,350	
OSCEOLA	11,592,224	0	60,232,447	(192,091)	113,345,965	(311,093)	113,034,872	
PALM BEACH	62,236,138	0	487,512,115	(737,320)	284,010,069	(3,332,980)	280,677,089	
PASCO	24,745,873	0	65,503,225	(101,284)	179,646,247	(689,014)	178,957,233	
PINELLAS	51,108,769	0	251,173,371	(738,074)	271,303,887	(3,599,935)	267,703,952	
POLK	32,779,437	0	99,587,593	(326,355)	254,027,563	(939,420)	253,088,143	
PUTNAM	3,873,080	25,473	14,284,083	(16,133)	39,003,098	(17,266)	38,985,832	
ST. JOHNS	6,992,177	0	60,031,059	425,209	34,031,943	(249,915)	33,782,028	
ST. LUCIE	12,837,581	0	52,452,487	32,512	82,900,074	(509,412)	82,390,662	
SANTA ROSA	8,228,291	0	28,008,769	(119,481)	71,281,536	(38,497)	71,243,039	
SARASOTA	19,938,053	0	161,993,990	(454,288)	15,041,924	(1,570,257)	13,471,667	
SEMINOLE	18,242,307	0	101,696,913	(217,353)	171,428,483	(863,696)	170,564,787	
SUMTER	2,426,884	0	10,299,338	(20,485)	17,146,047	(33,592)	17,112,455	
SUWANNEE	1,352,729	89,956	4,746,166	(41,615)	18,977,624	(90,551)	18,887,073	
TAYLOR	1,188,914	0	4,350,223	(96,601)	10,143,753	(13,796)	10,129,957	
UNION	727,696	67,579	876,960	(11,032)	8,574,271	2,379	8,576,650	
VOLUSIA	26,652,416	0	103,800,347	(210,358)	176,151,935	(841,587)	175,310,348	
WAKULLA	2,160,683	85,081	3,051,895	7,284	17,094,695	(64,334)	17,030,361	
WALTON	1,770,855	0	22,146,543	(37,195)	3,119,949	(39,506)	3,080,443	
WASHINGTON	928,826	48,238	2,796,622	(12,160)	11,871,205	(1,146)	11,870,059	
WASH-SPECIAL	1,495,398	0	0	(5,815)	3,741,957	0	3,741,957	
FAMU LAB	50,218	24,517	0	(2,108)	2,310,305	0	2,310,305	
FAU LAB	0	25,000	0	(1,634)	2,204,887	0	2,204,887	
FSU LAB	328,473	75,050	0	(97,425)	6,870,639	(18,697)	6,851,942	
UF LAB	268,701	59,000	0	(3,633)	5,493,252	(17,966)	5,475,286	
STATE TOTAL	949,122,877	1,856,822	4,785,665,113	(4,031,308)	6,619,847,337	(57,685,794)	6,562,161,543	

**2002-03 SCHOOL DISTRICT MILLAGE RATES**

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	ADDITIONAL MILLAGE	DISCRETIONARY LOCAL MILLAGE	SUPPLEMENTAL DISCRETIONARY MILLAGE	CAPITAL IMPROVEMENT TAXES	DEBT SERVICE MILLAGE	TOTAL MILLAGE LEVIED
ALACHUA	5.9280	0.0000	0.5100	0.2080	2.0000	1.8200	10.4660
BAKER	5.4780	0.0000	0.5100	0.2500	2.0000	0.0000	8.2380
BAY	5.9560	0.0000	0.5100	0.1890	2.0000	0.0000	8.6550
BRADFORD	5.9850	0.0000	0.5100	0.2500	2.0000	0.0000	8.7450
BREVARD	5.9040	0.0000	0.5100	0.1910	2.0000	0.0000	8.6050
BROWARD	5.8790	0.0000	0.5100	0.1520	2.0000	0.3415	8.8825
CALHOUN	5.7440	0.0000	0.0000	0.0000	0.0000	0.0000	5.7440
CHARLOTTE	5.6690	0.0000	0.5100	0.0950	2.0000	0.3540	8.6280
CITRUS	6.0230	0.0000	0.5100	0.1340	2.0000	0.0000	8.6670
CLAY	5.9510	0.0000	0.5100	0.2500	2.0000	0.0000	8.7110
COLLIER	4.3490	0.0000	0.5100	0.0520	2.0000	0.0000	6.9110
COLUMBIA	5.8750	0.0000	0.5100	0.2500	2.0000	0.0000	8.6350
DADE	5.8030	0.0000	0.5100	0.1690	2.0000	0.7700	9.2520
DE SOTO	5.6680	0.0000	0.5100	0.2500	2.0000	0.0000	8.4280
DIXIE	5.5370	0.0000	0.5100	0.2500	2.0000	0.0000	8.2970
DUVAL	5.6540	0.0000	0.5100	0.1950	2.0000	0.5610	8.9200
ESCAMBIA	6.1270	0.0000	0.5100	0.2500	2.0000	0.0000	8.8870
FLAGLER	5.8910	0.0000	0.5100	0.1050	2.0000	0.5430	9.0490
FRANKLIN	5.2340	0.0000	0.5100	0.0630	1.0000	0.0000	6.8070
GADSDEN	5.8360	0.0000	0.5100	0.2500	2.0000	0.0000	8.5960
GILCHRIST	5.9910	0.0000	0.5100	0.2500	2.0000	0.0000	8.7510
GLADES	5.7110	0.0000	0.5100	0.1280	2.0000	0.0000	8.3490
GULF	5.2640	0.0000	0.5100	0.1010	1.0000	0.0000	6.8750
HAMILTON	6.0340	0.0000	0.5100	0.2260	2.0000	0.0000	8.7700
HARDEE	5.8470	0.0000	0.5100	0.2240	2.0000	0.0000	8.5810
HENDRY	6.1050	0.0000	0.5100	0.2500	2.0000	0.0000	8.8650
HERNANDO	5.6680	0.0000	0.5100	0.1890	2.0000	1.1940	9.5610
HIGHLANDS	6.0570	0.0000	0.5100	0.1990	2.0000	0.0000	8.7660
HILLSBOROUGH	5.6800	0.0000	0.5100	0.1950	2.0000	0.2100	8.5950
HOLMES	6.0820	0.0000	0.5100	0.2500	2.0000	0.0000	8.8420
INDIAN RIVER	5.5060	0.0000	0.5100	0.0860	2.0000	0.6300	8.7320
JACKSON	5.6940	0.0000	0.5100	0.2500	0.0000	0.0000	6.4540
JEFFERSON	5.9620	0.0000	0.5100	0.2430	2.0000	0.0000	8.7150
LAFAYETTE	5.9910	0.0000	0.5100	0.2500	2.0000	0.0000	8.7510
LAKE	5.7070	0.0000	0.5100	0.1780	2.0000	0.0000	8.3950
LEE	5.9730	0.0000	0.5100	0.0890	2.0000	0.0000	8.5720
LEON	6.0590	0.0000	0.5100	0.1770	2.0000	0.8640	9.6100
LEVY	5.9430	0.0000	0.5100	0.2500	2.0000	0.0000	8.7030
LIBERTY	5.7320	0.0000	0.5100	0.2500	0.0000	0.0000	6.4920
MADISON	5.8890	0.0000	0.5100	0.2500	2.0000	0.0000	8.6490
MANATEE	5.7100	0.0000	0.5100	0.1270	2.0000	0.0000	8.3470
MARION	5.9370	0.0000	0.5100	0.2390	2.0000	0.7500	9.4360
MARTIN	5.6950	0.0000	0.5100	0.0740	2.0000	0.0000	8.2790
MONROE	3.2170	0.0000	0.5100	0.0370	0.9490	0.0000	4.7130
NASSAU	5.4630	0.0000	0.5100	0.1280	2.0000	0.0000	8.1010
OKALOOSA	6.0230	0.0000	0.5100	0.1780	1.7010	0.0000	8.4120
OKEECHOBEE	5.8750	0.0000	0.5100	0.2500	2.0000	0.0000	8.6350
ORANGE	5.7240	0.0000	0.5100	0.1440	1.5000	0.0000	7.8780
OSCEOLA	5.7610	0.0000	0.5100	0.1950	2.0000	0.3460	8.8120
PALM BEACH	5.8190	0.0000	0.5100	0.0980	2.0000	0.3520	8.7790
PASCO	5.6230	0.0000	0.5100	0.2320	2.0000	0.5740	8.9390
PINELLAS	5.8080	0.0000	0.5100	0.1310	2.0000	0.0000	8.4490
POLK	5.8300	0.0000	0.5100	0.2380	2.0000	0.0000	8.5780
PUTNAM	5.8840	0.0000	0.5100	0.2500	2.0000	0.7600	9.4040
ST. JOHNS	5.7920	0.0000	0.5100	0.1040	2.0000	0.3960	8.8020
ST. LUCIE	5.8360	0.0000	0.5100	0.1730	2.0000	0.2900	8.8090
SANTA ROSA	5.8410	0.0000	0.5100	0.2390	1.4000	0.0000	7.9900
SARASOTA	5.7100	1.0000	0.5100	0.0670	2.0000	0.0000	9.2870
SEMINOLE	5.7860	0.0000	0.5100	0.1830	2.0000	0.5210	9.0000
SUMTER	6.1320	0.0000	0.5100	0.1940	2.0000	0.0000	8.8360
SUWANNEE	6.2340	0.0000	0.5100	0.2500	2.0000	0.0000	8.9940
TAYLOR	5.5780	0.0000	0.5100	0.2160	2.0000	0.0000	8.3040
UNION	5.6740	0.0000	0.5100	0.2500	2.0000	0.0000	8.4340
VOLUSIA	5.6950	0.0000	0.5100	0.1730	2.0000	0.5210	8.8990
WAKULLA	5.3960	0.0000	0.5100	0.2500	2.0000	1.1200	9.2760
WALTON	4.3060	0.0000	0.5100	0.0580	1.8930	0.0000	6.7670
WASHINGTON	5.9710	0.0000	0.5100	0.2500	2.0000	0.0000	8.7310

**2002-03 OPERATING TAX MILLAGE AND PROPERTY VALUES**

DISTRICT	OPERATING TAX MILLAGE	2002 TAX ROLL	OPERATING TAX YIELD	REQUIRED LOCAL EFFORT
ALACHUA	6.6460	7,118,252,993	44,942,514	40,087,154
BAKER	6.2380	396,295,617	2,348,487	2,062,362
BAY	6.6550	7,182,538,013	45,409,801	40,640,237
BRADFORD	6.7450	530,870,730	3,401,687	3,018,398
BREVARD	6.6050	19,680,521,788	123,490,354	110,384,111
BROWARD	6.5410	92,460,317,113	574,543,788	516,395,494
CALHOUN	5.7440	245,364,974	1,338,908	1,338,908
CHARLOTTE	6.2740	9,517,082,970	56,724,670	51,254,726
CITRUS	6.6670	5,957,710,006	37,734,050	34,089,123
CLAY	6.7110	5,120,071,286	32,642,758	28,946,067
COLLIER	4.9110	39,632,814,938	184,904,916	163,744,957
COLUMBIA	6.6350	1,474,317,916	9,292,994	8,228,537
DADE	6.4820	116,749,283,714	718,930,414	643,621,289
DE SOTO	6.4280	861,069,325	5,258,206	4,636,514
DIXIE	6.2970	303,555,466	1,815,914	1,596,747
DUVAL	6.3590	34,176,580,710	206,462,433	183,572,668
ESCAMBIA	6.8870	9,050,622,599	59,215,056	52,680,506
FLAGLER	6.5060	3,744,181,643	23,141,663	20,954,125
FRANKLIN	5.8070	1,153,247,163	6,362,061	5,734,291
GADSDEN	6.5960	889,282,461	5,572,422	4,930,360
GILCHRIST	6.7510	337,106,172	2,162,014	1,918,623
GLADES	6.3490	423,265,635	2,552,948	2,296,407
GULF	5.8750	1,098,371,349	6,130,285	5,492,735
HAMILTON	6.7700	485,536,843	3,122,730	2,783,243
HARDEE	6.5810	1,139,422,634	7,123,613	6,329,094
HENDRY	6.8650	1,495,273,257	9,751,798	8,672,211
HERNANDO	6.3670	5,089,102,430	30,782,199	27,402,781
HIGHLANDS	6.7660	3,043,544,855	19,562,993	17,513,014
HILLSBOROUGH	6.3850	46,613,873,282	282,748,102	251,528,460
HOLMES	6.8420	293,168,098	1,905,563	1,693,896
INDIAN RIVER	6.1020	9,518,069,299	55,175,296	49,786,165
JACKSON	6.4540	947,494,795	5,809,375	5,125,284
JEFFERSON	6.7150	339,650,849	2,166,718	1,923,748
LAFAYETTE	6.7510	147,781,360	947,788	841,090
LAKE	6.3950	9,361,670,279	56,874,487	50,755,700
LEE	6.5720	36,885,604,140	230,291,581	209,301,828
LEON	6.7460	9,338,200,527	59,845,726	53,751,149
LEVY	6.7030	1,084,125,312	6,903,547	6,120,809
LIBERTY	6.4920	137,475,238	847,865	748,608
MADISON	6.6490	383,227,018	2,420,673	2,143,983
MANATEE	6.3470	16,227,553,571	97,846,468	88,026,364
MARION	6.6860	8,696,452,882	55,237,260	49,049,299
MARTIN	6.2790	12,042,785,798	71,835,819	65,154,482
MONROE	3.7640	12,719,658,439	45,482,955	38,873,184
NASSAU	6.1010	4,252,836,326	24,649,227	22,071,583
OKALOOSA	6.7110	8,930,818,936	56,937,990	51,100,806
OKEECHOBEE	6.6350	1,105,376,959	6,967,467	6,169,385
ORANGE	6.3780	58,905,228,497	356,912,670	320,314,852
OSCEOLA	6.4660	11,030,354,922	67,756,161	60,368,581
PALM BEACH	6.4270	88,470,256,007	540,168,419	489,067,999
PASCO	6.3650	12,300,905,965	74,380,503	65,709,595
PINELLAS	6.4490	45,653,050,615	279,695,697	251,895,272
POLK	6.5780	18,175,201,451	113,578,651	100,663,353
PUTNAM	6.6440	2,508,549,556	15,833,463	14,022,290
ST. JOHNS	6.4060	10,857,641,305	66,076,348	59,743,086
ST. LUCIE	6.5190	9,435,182,462	58,432,557	52,310,539
SANTA ROSA	6.5900	5,073,779,537	31,764,397	28,154,149
SARASOTA	7.2870	29,933,771,165	207,221,021	162,375,742
SEMINOLE	6.4790	18,506,883,063	113,910,791	101,726,784
SUMTER	6.8360	1,774,422,924	11,523,457	10,336,723
SUWANNEE	6.9940	793,811,936	5,274,325	4,701,192
TAYLOR	6.3040	814,992,354	4,880,826	4,318,726
UNION	6.4340	164,154,999	1,003,365	884,845
VOLUSIA	6.3780	19,047,344,498	115,409,765	103,050,896
WAKULLA	6.1560	597,594,856	3,494,854	3,063,391
WALTON	4.8740	5,384,185,055	24,930,392	22,025,086
WASHINGTON	6.7310	500,235,466	3,198,731	2,837,561
STATE TOTAL		888,308,974,341	5,385,061,977	4,802,061,162

**2002-03 ALL GOVERNMENTAL FUNDS REVENUES**  
(Includes Capital Outlay, Debt Service, Pre-K, and Adult Revenues)

DISTRICT	FEDERAL REVENUE	% OF TOTAL	STATE REVENUE	% OF TOTAL	LOCAL REVENUE	% OF TOTAL	TOTAL REVENUES	
1	ALACHUA	28,171,385.36	12.87%	109,330,644.73	49.93%	81,464,174.75	37.20%	218,966,204.84
2	BAKER	3,643,255.02	12.10%	22,311,028.92	74.12%	4,148,101.60	13.78%	30,102,385.54
3	BAY	21,401,214.63	11.05%	92,157,292.92	47.57%	80,176,593.90	41.38%	193,735,101.45
4	BRADFORD	4,022,362.01	13.79%	19,598,316.63	67.19%	5,546,509.35	19.02%	29,167,187.99
5	BREVARD	45,481,752.71	9.35%	256,490,355.43	52.71%	184,628,114.63	37.94%	486,600,222.77
6	BROWARD	179,018,607.79	8.97%	934,042,359.13	46.78%	883,611,717.99	44.25%	1,996,672,684.91
7	CALHOUN	2,322,371.94	16.02%	10,448,009.07	72.07%	1,726,863.02	11.91%	14,497,244.03
8	CHARLOTTE	12,758,826.72	9.37%	37,222,258.10	27.33%	86,224,115.79	63.30%	136,205,200.61
9	CITRUS	11,259,563.55	10.01%	45,666,370.63	40.58%	55,602,720.23	49.41%	112,528,654.41
10	CLAY	13,490,160.36	7.19%	122,467,827.06	65.23%	51,786,354.58	27.58%	187,744,342.00
11	COLLIER	35,412,763.00	9.49%	46,168,551.00	12.37%	291,708,020.00	78.15%	373,289,334.00
12	COLUMBIA	8,610,230.54	13.10%	42,523,174.28	64.71%	14,580,450.96	22.19%	65,713,855.78
13	DADE	340,707,795.43	11.71%	1,398,807,943.65	48.07%	1,170,145,396.73	40.22%	2,909,661,135.81
14	DESOTO	6,644,393.59	17.96%	21,766,390.32	58.82%	8,592,942.43	23.22%	37,003,726.34
15	DIXIE	3,343,471.21	19.67%	10,522,135.54	61.91%	3,129,432.22	18.41%	16,995,038.97
16	DUVAL	94,190,759.18	10.63%	452,383,252.89	51.06%	339,483,085.91	38.31%	886,057,097.98
17	ESCAMBIA	42,304,334.66	13.51%	166,708,848.47	53.23%	104,195,716.65	33.27%	313,208,899.78
18	FLAGLER	4,853,392.31	7.44%	21,999,220.44	33.73%	38,362,305.27	58.82%	65,214,918.02
19	FRANKLIN	1,982,238.73	16.62%	1,735,445.96	14.55%	8,210,637.11	68.83%	11,928,321.80
20	GADSDEN	12,275,215.40	17.73%	47,646,131.01	68.81%	9,325,243.07	13.47%	69,246,589.48
21	GILCHRIST	2,310,224.51	12.48%	12,634,793.39	68.25%	3,568,283.81	19.27%	18,513,301.71
22	GLADES	2,029,618.36	22.32%	3,365,685.53	37.02%	3,696,723.67	40.66%	9,092,027.56
23	GULF	2,214,466.64	13.89%	5,287,427.85	33.15%	8,445,742.84	52.96%	15,947,637.33
24	HAMILTON	3,861,203.86	13.49%	20,194,908.28	70.57%	4,561,641.96	15.94%	28,617,754.10
25	HARDEE	6,103,942.84	17.29%	18,695,370.23	52.95%	10,505,130.72	29.76%	35,304,443.79
26	HENDRY	9,076,987.80	16.83%	30,117,783.23	55.85%	14,734,716.93	27.32%	53,929,487.96
27	HERNANDO	10,983,436.03	8.04%	64,635,184.07	47.34%	60,907,581.91	44.61%	136,526,202.01
28	HIGHLANDS	11,752,256.08	14.57%	39,928,840.23	49.49%	29,002,032.29	35.95%	80,683,128.60
29	HILLSBOROUGH	194,688,608.38	14.16%	702,745,353.70	51.13%	477,018,449.52	34.71%	1,374,452,411.60
30	HOLMES	3,489,563.98	15.14%	16,266,593.77	70.58%	3,291,693.69	14.28%	23,047,851.44
31	INDIAN RIVER	10,753,191.31	8.47%	31,602,984.42	24.90%	84,561,242.24	66.63%	126,917,417.97
32	JACKSON	8,478,268.08	13.41%	45,348,683.74	71.73%	9,393,888.55	14.86%	63,220,840.37
33	JEFFERSON	2,781,787.10	13.17%	15,159,676.33	71.80%	3,172,797.43	15.03%	21,114,260.86
34	LAFAYETTE	1,542,637.10	19.83%	4,781,368.45	61.47%	1,454,306.19	18.70%	7,778,311.74
35	LAKE	20,514,612.00	8.95%	114,840,424.00	50.10%	93,877,114.00	40.95%	229,232,150.00
36	LEE	46,998,121.46	9.32%	127,845,825.85	25.35%	329,502,832.10	65.33%	504,346,779.41
37	LEON	25,545,975.22	10.18%	120,078,239.94	47.87%	105,216,632.15	41.95%	250,840,847.31
38	LEVY	5,757,652.10	13.24%	27,194,252.43	62.52%	10,544,067.27	24.24%	43,495,971.80
39	LIBERTY	1,586,555.66	15.33%	7,547,760.76	72.92%	1,216,297.72	11.75%	10,350,614.14
40	MADISON	4,493,714.75	18.67%	15,608,641.95	64.86%	3,962,792.84	16.47%	24,065,149.54
41	MANATEE	29,065,092.25	9.71%	119,803,665.53	40.01%	150,558,261.05	50.28%	299,427,018.83
42	MARION	35,259,888.53	12.59%	153,365,262.68	54.77%	91,384,474.11	32.64%	280,009,625.32
43	MARTIN	14,396,620.99	9.65%	28,666,338.99	19.21%	106,161,642.58	71.14%	149,224,602.56
44	MONROE	10,676,656.62	11.23%	11,984,280.09	12.61%	72,409,177.13	76.16%	95,070,113.84
45	NASSAU	5,476,208.18	7.75%	30,653,508.29	43.39%	34,514,215.94	48.86%	70,643,932.41
46	OKALOOSA	22,403,867.30	10.84%	103,357,955.49	50.01%	80,931,612.73	39.16%	206,693,435.52
47	OKEECHOBEE	7,459,112.34	15.41%	29,072,762.43	60.06%	11,873,854.55	24.53%	48,405,729.32
48	ORANGE	105,962,673.78	8.68%	527,211,648.78	43.21%	587,022,576.39	48.11%	1,220,196,898.95
49	OSCEOLA	25,629,301.16	8.51%	154,886,650.69	51.44%	120,567,912.56	40.04%	301,083,864.41
50	PALM BEACH	108,694,960.98	8.08%	411,716,045.14	30.59%	825,300,831.40	61.33%	1,345,711,837.52
51	PASCO	37,871,303.61	9.59%	224,109,120.11	56.76%	132,867,310.33	33.65%	394,847,734.05
52	PINELLAS	81,469,721.99	9.49%	371,240,795.65	43.24%	405,866,640.79	47.27%	858,577,158.43
53	POLK	70,422,822.98	12.59%	320,689,597.84	57.33%	168,218,296.08	30.07%	559,330,716.90
54	PUTNAM	11,978,391.14	13.57%	51,416,972.34	58.24%	24,892,559.75	28.19%	88,287,923.23
55	ST JOHNS	11,323,826.09	6.51%	59,280,776.68	34.08%	103,339,907.04	59.41%	173,944,509.81
56	ST LUCIE	24,796,830.71	10.67%	107,612,988.81	46.33%	99,885,709.46	43.00%	232,295,528.98
57	SANTA ROSA	16,457,298.73	10.59%	88,910,921.12	57.19%	50,092,547.13	32.22%	155,460,766.98
58	SARASOTA	24,236,531.72	6.50%	52,195,482.96	14.00%	296,508,438.70	79.51%	372,940,453.38
59	SEMINOLE	33,230,774.00	7.47%	211,106,751.00	47.43%	200,784,697.00	45.11%	445,122,222.00
60	SUNTER	6,700,784.21	14.35%	23,008,157.71	49.27%	16,988,689.86	36.38%	46,697,631.78
61	SUWANNEE	5,996,305.94	15.42%	24,339,730.58	62.61%	8,539,907.11	21.97%	38,875,943.63
62	TAYLOR	5,031,329.98	17.46%	16,122,736.36	55.94%	7,665,379.33	26.60%	28,819,445.67
63	UNION	2,033,065.04	13.62%	10,675,102.04	71.50%	2,222,038.49	14.88%	14,930,205.57
64	VOLUSIA	41,695,931.00	8.67%	214,986,363.00	44.69%	224,410,370.00	46.65%	481,092,664.00
65	WAKULLA	2,854,626.84	8.68%	23,580,888.07	71.73%	6,440,644.95	19.59%	32,876,159.86
66	WALTON	5,807,380.68	11.23%	8,104,759.38	15.68%	37,781,487.74	73.09%	51,693,627.80
67	WASHINGTON	5,476,263.60	16.26%	21,737,540.20	64.56%	6,457,663.02	19.18%	33,671,466.82
<b>TOTAL</b>	<b>1,999,264,487.79</b>	<b>10.39%</b>	<b>8,683,712,156.29</b>	<b>45.14%</b>	<b>8,554,969,309.24</b>	<b>44.47%</b>	<b>19,237,945,953.32</b>	

**2002-03 UFTE BY PROGRAM - BASIC PROGRAMS**

	BASIC GRADES K - 3	BASIC GRADES 4 - 8	BASIC GRADES 9 - 12	BASIC ESE SERVICES	BASIC ESE SERVICES	BASIC ESE SERVICES	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	5,873.72	6,645.64	6,395.68	2,058.04	4,246.92	1,556.44	26,776.44
BAKER	1,169.50	1,502.42	834.59	220.27	227.27	144.33	4,098.38
BAY	6,154.90	7,563.92	5,358.46	1,685.38	2,386.50	1,075.19	24,224.35
BRADFORD	886.50	1,147.05	736.35	281.78	375.09	301.47	3,728.24
BREVARD	16,503.15	21,104.22	14,789.89	4,183.68	6,802.08	4,217.47	67,600.49
BROWARD	60,232.47	77,378.58	52,801.82	11,220.13	17,604.20	8,337.42	227,574.62
CALHOUN	512.50	658.42	389.43	183.56	207.00	98.03	2,048.94
CHARLOTTE	3,590.61	5,028.07	4,117.08	889.44	1,793.23	1,001.05	16,419.48
CITRUS	3,196.87	4,486.52	2,843.47	1,024.70	1,377.05	949.16	13,877.77
CLAY	6,083.59	8,726.11	6,962.85	2,180.16	2,884.29	1,215.43	28,052.43
COLLIER	7,517.90	9,831.79	6,834.95	1,852.45	3,115.94	1,871.12	31,024.15
COLUMBIA	2,401.50	3,003.58	1,838.44	665.08	755.69	358.84	9,023.13
DADE	79,249.19	97,343.89	71,862.36	15,510.18	33,394.17	15,780.73	313,140.52
DESOTO	1,050.88	1,370.99	878.13	285.51	478.16	367.93	4,431.60
DIXIE	480.17	663.80	390.17	190.32	162.50	119.75	2,006.71
DUVAL	32,086.74	38,900.76	24,456.68	7,909.71	11,135.41	4,174.42	118,663.72
ESCAMBIA	10,269.51	12,562.28	8,279.13	2,446.94	4,197.71	2,186.26	39,941.83
FLAGLER	1,772.70	2,313.97	1,577.84	340.35	702.54	393.05	7,100.45
FRANKLIN	326.00	454.50	253.32	70.00	103.97	49.00	1,256.79
GADSDEN	1,662.00	2,092.43	1,169.65	343.49	547.29	362.48	6,177.34
GILCHRIST	587.02	717.21	469.58	205.10	286.43	153.10	2,418.44
GLADES	233.50	318.90	160.83	56.00	86.65	48.05	903.93
GULF	466.00	636.81	469.08	112.70	233.39	117.43	2,035.41
HAMILTON	478.00	622.88	395.35	127.74	124.88	86.92	1,835.77
HARDEE	1,201.85	1,354.58	742.83	359.88	593.12	201.20	4,453.46
HENDRY	1,771.89	2,180.30	1,489.45	327.98	749.30	346.30	6,865.22
HERNANDO	4,078.85	5,935.27	3,570.67	1,020.87	1,567.97	883.66	17,057.29
HIGHLANDS	2,732.58	3,422.01	1,989.49	522.98	954.25	745.92	10,367.23
HILLSBOROUGH	37,219.19	47,411.55	31,279.51	10,888.00	16,509.61	5,381.59	148,689.45
HOLMES	868.30	1,094.40	762.80	154.05	201.32	176.46	3,257.33
INDIAN RIVER	3,502.50	4,429.32	3,221.15	752.42	1,474.01	976.43	14,355.83
JACKSON	1,681.00	2,047.33	1,238.67	468.46	630.72	287.63	6,353.81
JEFFERSON	318.00	433.40	298.16	161.28	152.00	93.23	1,456.07
LAFAYETTE	308.09	332.37	167.60	38.68	56.59	22.66	925.99
LAKE	7,511.22	9,306.29	5,811.37	1,824.33	2,442.16	1,518.42	28,413.79
LEE	13,418.70	15,966.97	11,647.27	3,355.30	7,052.67	2,363.16	53,804.07
LEON	6,922.24	8,883.18	6,453.70	3,022.84	2,904.40	1,693.76	29,880.12
LEVY	1,303.50	1,752.89	1,007.46	472.54	723.52	356.43	5,616.34
LIBERTY	255.12	406.05	228.76	108.27	99.23	97.07	1,194.50
MADISON	633.00	894.21	716.07	265.17	382.79	300.24	3,191.48
MANATEE	8,594.56	10,514.51	6,997.19	2,342.06	3,822.40	2,195.15	34,465.87
MARION	9,006.02	11,650.57	7,882.30	1,936.91	3,087.40	2,405.99	35,969.19
MARTIN	3,437.50	4,661.24	3,677.40	928.20	1,684.81	664.67	15,053.82
MONROE	1,993.65	2,531.70	1,798.14	543.70	892.53	426.49	8,186.21
NASSAU	2,423.50	3,403.13	2,130.99	456.23	910.07	453.14	9,777.06
OKALOOSA	7,065.83	8,872.37	7,184.04	1,582.73	2,837.54	1,655.48	29,197.99
OSCEOLA	1,434.00	2,077.16	1,271.82	516.15	606.92	420.29	6,326.34
ORANGE	33,157.65	43,082.18	30,652.94	7,250.65	13,693.05	8,259.05	136,095.52
OSCEOLA	8,311.98	11,115.73	7,882.82	1,890.47	2,600.19	1,538.77	33,339.96
PALM BEACH	32,225.89	43,179.36	32,084.61	9,287.08	14,823.12	6,404.47	138,004.53
PASCO	12,866.54	15,284.04	10,552.31	2,851.60	5,011.95	2,929.55	49,495.99
PINELLAS	25,518.87	31,500.18	24,244.71	6,677.10	12,065.98	5,244.94	105,251.78
POLK	20,895.88	23,143.84	14,725.20	3,590.11	7,676.69	4,132.94	74,164.66
PUTNAM	2,845.92	3,707.46	2,103.17	728.90	1,074.02	552.05	11,011.52
ST. JOHNS	4,973.65	6,603.15	5,468.10	1,226.65	1,838.92	914.19	21,024.66
ST. LUCIE	7,339.44	9,225.71	6,004.10	1,432.98	2,674.12	1,519.18	28,195.53
SANTA ROSA	5,128.02	7,006.03	5,376.50	1,384.85	2,157.22	962.23	22,014.85
SARASOTA	8,595.20	9,842.68	7,028.65	2,125.61	4,654.00	2,810.66	35,056.80
SEMINOLE	14,867.47	18,349.94	13,450.78	3,163.66	5,276.50	2,639.37	57,747.72
SUMTER	1,583.00	2,007.31	995.85	387.90	523.58	307.47	5,805.11
SUWANNEE	1,370.30	1,897.10	1,133.93	283.12	278.10	205.58	5,168.13
TAYLOR	808.50	1,016.10	629.65	227.43	317.56	194.00	3,193.24
UNION	500.50	668.35	422.12	138.32	178.58	69.33	1,977.20
VOLUSIA	14,393.13	17,963.55	13,067.09	3,298.13	5,773.12	3,088.57	57,583.59
WAKULLA	1,015.20	1,430.75	842.81	362.68	417.58	237.10	4,306.12
WALTON	1,515.10	2,005.13	1,126.87	374.62	537.15	271.90	5,830.77
WASHINGTON	874.50	1,103.30	806.54	194.03	229.72	109.68	3,317.77
WASH-SPECIAL	0.00	32.85	127.97	0.00	42.91	279.34	483.07
FAMU LAB SCH	146.00	174.00	123.49	0.00	0.00	0.00	443.49
FAU LAB SCH	214.12	279.62	0.00	0.00	0.00	0.00	493.74
FSU LAB SCH	273.50	512.44	425.95	47.00	87.00	42.50	1,388.39
UF LAB SCH	199.50	314.24	398.53	40.00	149.42	42.49	1,144.18
STATE TOTAL	560,085.87	706,080.58	495,506.66	133,054.63	225,644.17	111,385.80	2,231,757.71

**2002-03 UFTE BY PROGRAM - ESE, ESOL, VOCATIONAL AND TOTAL PROGRAMS**

	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	TOTAL ESOL	TOTAL VOCATIONAL 6 - 12	TOTAL UFTE
DISTRICT	254	255		130	300	
ALACHUA	200.74	87.59	288.33	348.99	792.04	28,205.80
BAKER	8.00	2.15	10.15	1.00	331.31	4,440.84
BAY	305.63	90.78	396.41	175.39	988.99	25,785.14
BRADFORD	39.00	6.27	45.27	13.58	107.04	3,894.13
BREVARD	756.33	257.18	1,013.51	549.27	2,287.99	71,451.26
BROWARD	1,378.52	1,101.86	2,480.38	23,511.70	9,136.84	262,703.54
CALHOUN	11.50	0.66	12.16	1.52	110.07	2,172.69
CHARLOTTE	47.50	31.52	79.02	127.43	758.95	17,384.88
CITRUS	146.71	24.33	171.04	54.37	992.85	15,096.03
CLAY	169.17	61.89	231.06	148.29	1,078.21	29,509.99
COLLIER	325.30	134.09	459.39	4,941.03	1,292.97	37,717.54
COLUMBIA	65.50	26.72	92.22	16.47	432.02	9,563.84
DADE	3,468.51	530.19	3,998.70	35,214.06	14,285.81	366,639.09
DESOTO	7.50	3.50	11.00	261.15	318.00	5,021.75
DIXIE	33.00	6.62	39.62	0.00	113.60	2,159.93
DUVAL	892.90	419.60	1,312.50	1,996.67	4,140.39	126,113.28
ESCAMBIA	274.32	162.94	437.26	217.92	2,346.00	42,943.01
FLAGLER	41.37	28.03	69.40	146.92	273.69	7,590.46
FRANKLIN	6.50	2.61	9.11	0.00	44.19	1,310.09
GADSDEN	67.00	20.30	87.30	181.35	137.80	6,583.79
GILCHRIST	46.24	9.92	56.16	4.63	142.02	2,621.25
GLADES	2.00	0.24	2.24	41.18	75.01	1,022.36
GULF	3.50	7.48	10.98	2.98	71.27	2,120.64
HAMILTON	15.50	7.34	22.84	52.47	120.99	2,032.07
HARDEE	9.00	2.79	11.79	347.14	216.75	5,029.14
HENDRY	20.50	11.39	31.89	356.44	364.13	7,617.68
HERNANDO	93.70	29.27	122.97	146.56	763.26	18,090.08
HIGHLANDS	102.85	38.41	141.26	359.39	466.39	11,334.27
HILLSBOROUGH	1,539.93	528.54	2,068.47	12,624.69	8,553.93	171,936.54
HOLMES	5.50	1.24	6.74	0.00	137.31	3,401.38
INDIAN RIVER	79.18	48.13	127.31	542.85	689.22	15,715.21
JACKSON	158.44	19.51	177.95	33.18	357.76	6,922.70
JEFFERSON	0.00	0.84	0.84	0.00	59.47	1,516.38
LAFAYETTE	4.00	0.24	4.24	19.98	78.86	1,029.07
LAKE	149.50	113.34	262.84	770.65	1,979.38	31,426.66
LEE	654.98	194.72	849.70	4,364.96	3,096.24	62,114.97
LEON	273.97	118.37	392.34	179.37	890.29	31,342.12
LEVY	39.77	5.18	44.95	87.99	266.38	6,015.66
LIBERTY	62.47	3.63	66.10	2.02	83.68	1,346.30
MADISON	4.00	1.06	5.06	1.90	100.90	3,299.34
MANATEE	435.42	143.92	579.34	1,986.67	1,480.92	38,512.80
MARION	621.02	125.14	746.16	622.52	1,689.09	39,026.96
MARTIN	140.09	103.17	243.26	897.89	782.61	16,977.58
MONROE	64.50	15.56	80.06	468.27	339.84	9,074.38
NASSAU	39.80	16.70	56.50	9.83	521.77	10,365.16
OKALOOSA	218.89	100.34	319.23	127.33	944.78	30,589.33
OKEECHOBEE	59.11	10.43	69.54	242.00	278.55	6,916.43
ORANGE	1,685.80	410.05	2,095.85	14,630.95	4,096.11	156,918.43
OSCEOLA	384.92	72.38	457.30	4,566.92	1,722.14	40,086.32
PALM BEACH	1,075.87	432.45	1,508.32	15,302.49	7,734.54	162,549.88
PASCO	515.58	189.93	705.51	1,197.80	2,565.03	53,964.33
PINELLAS	1,188.87	294.79	1,483.66	2,348.56	3,650.04	112,734.04
POLK	333.37	148.06	481.43	3,124.94	3,520.93	81,291.96
PUTNAM	143.10	40.38	183.48	306.63	541.31	12,042.94
ST. JOHNS	111.41	88.91	200.32	62.80	541.99	21,829.77
ST. LUCIE	192.03	58.44	250.47	1,433.58	1,244.31	31,123.89
SANTA ROSA	108.53	61.87	170.40	30.76	893.62	23,109.63
SARASOTA	444.09	118.44	562.53	1,266.55	1,017.69	37,903.57
SEMINOLE	375.50	113.19	488.69	1,495.36	3,087.34	62,819.11
SUMTER	54.50	11.11	65.61	132.85	323.56	6,327.13
SUWANNEE	19.50	9.26	28.76	66.22	343.63	5,606.74
TAYLOR	18.22	7.30	25.52	0.00	75.35	3,294.11
UNION	9.99	4.80	14.79	3.50	143.49	2,138.98
VOLUSIA	714.37	231.07	945.44	1,354.81	2,387.42	62,271.26
WAKULLA	31.50	13.56	45.06	6.04	182.87	4,540.09
WALTON	4.00	4.27	8.27	52.49	268.26	6,159.79
WASHINGTON	12.50	3.98	16.48	0.00	53.33	3,387.58
WASH-SPECIAL	1.17	0.00	1.17	0.00	83.91	568.15
FAMU LAB SCH	0.00	0.00	0.00	0.00	24.18	467.67
FAU LAB SCH	0.00	0.00	0.00	4.50	0.00	498.24
FSU LAB SCH	0.00	0.00	0.00	0.00	99.19	1,487.58
UF LAB SCH	0.00	0.00	0.00	0.00	19.60	1,163.78
STATE TOTAL	20,513.68	6,969.97	27,483.65	139,587.75	99,139.40	2,497,968.51



**PROFILES  
OF  
FLORIDA SCHOOL DISTRICTS**

**STATE TOTAL  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,999,264,488	TOTAL EXPENDITURES	13,131,591,271
PERCENT OF TOTAL REVENUE	10.39%		
TOTAL STATE REVENUE	8,683,712,156	BASIC (K-12) AND ESOL TOTAL	8,370,697,653
PERCENT OF TOTAL REVENUE	45.14%	EXPENDITURES PER FTE	
TOTAL LOCAL REVENUE	8,554,969,309	BASIC K-3	2,357,455,547
PERCENT OF TOTAL REVENUE	44.47%	BASIC 4-8	2,918,236,338
TOTAL REVENUE	19,237,945,953	BASIC 9-12	2,323,510,601
		ESOL	771,495,167
		EXCEPTIONAL STUDENTS	3,838,792,565
		EXPENDITURES PER FTE	
		VOCATIONAL 6 - 12	499,455,227
		EXPENDITURES PER FTE	
		ADULT*	
		CONTINUING WORKFORCE ED.	24,316,460
		VOCATIONAL CERTIFICATE	154,319,653
		APPLIED TECHNOLOGY DIPLOMA	1,281,126
		APPRENTICESHIP	13,810,804
		ADULT GENERAL EDUCATION	228,917,783
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	16,376,460,225		
TOTAL CAPITAL OUTLAY	2,910,656,458		
TOTAL DEBT SERVICE	990,431,631		
TOTAL	20,277,548,314		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	226,717,732	PRESCHOOL PROJECTS	42,970,311
PECO	302,149,729	DISTRICT DISCRETIONARY LOTTERY FUNDS	185,622,534
STUDENT TRANSPORTATION	423,087,042	SUPPLEMENTAL ACADEMIC INSTRUCTION	652,816,912
PUBLIC SCHOOL TECHNOLOGY	62,102,430	TEACHER TRAINING	35,947,865

\* Adult FTE not available for 2002-03

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALACHUA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	28,171,385	TOTAL EXPENDITURES	143,668,795
PERCENT OF TOTAL REVENUE	12.87%		
TOTAL STATE REVENUE	109,330,645	BASIC (K-12) AND ESOL TOTAL	83,013,763
PERCENT OF TOTAL REVENUE	49.93%	EXPENDITURES PER FTE	4,428
TOTAL LOCAL REVENUE	81,464,175	BASIC K-3	25,390,707
PERCENT OF TOTAL REVENUE	37.20%	BASIC 4-8	28,209,412
TOTAL REVENUE	218,966,205	BASIC 9-12	27,659,004
		ESOL	1,754,640
		EXCEPTIONAL STUDENTS	54,857,193
		EXPENDITURES PER FTE	6,985
		VOCATIONAL 6 - 12	4,066,740
		EXPENDITURES PER FTE	5,135
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,731,099
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,491,645	PRESCHOOL PROJECTS	890,651
PECO	2,687,481	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,022,174
STUDENT TRANSPORTATION	6,618,143	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,466,167
PUBLIC SCHOOL TECHNOLOGY	703,930	TEACHER TRAINING	406,612

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAKER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	3,643,255	TOTAL EXPENDITURES	21,351,754
PERCENT OF TOTAL REVENUE	12.10%		
TOTAL STATE REVENUE	22,311,029	BASIC (K-12) AND ESOL TOTAL	14,905,971
PERCENT OF TOTAL REVENUE	74.12%	EXPENDITURES PER FTE	4,249
TOTAL LOCAL REVENUE	4,148,102	BASIC K-3	5,191,001
PERCENT OF TOTAL REVENUE	13.78%	BASIC 4-8	5,786,900
TOTAL REVENUE	30,102,386	BASIC 9-12	3,924,798
		ESOL	3,272
		EXCEPTIONAL STUDENTS	4,176,692
		EXPENDITURES PER FTE	6,938
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,752,888
TOTAL CURRENT EXPENDITURES	26,698,926	EXPENDITURES PER FTE	5,291
TOTAL CAPITAL OUTLAY	1,124,218	ADULT*	
TOTAL DEBT SERVICE	1,080,279	CONTINUING WORKFORCE ED.	0
TOTAL	28,903,424	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	516,203
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	407,718	PRESCHOOL PROJECTS	304,425
PECO	1,724,523	DISTRICT DISCRETIONARY LOTTERY FUNDS	294,229
STUDENT TRANSPORTATION	1,058,574	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,086,802
PUBLIC SCHOOL TECHNOLOGY	110,864	TEACHER TRAINING	63,950

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	21,401,215	TOTAL EXPENDITURES	132,939,812
PERCENT OF TOTAL REVENUE	11.05%		
TOTAL STATE REVENUE	92,157,293	BASIC (K-12) AND ESOL TOTAL	84,952,016
PERCENT OF TOTAL REVENUE	47.57%	EXPENDITURES PER FTE	4,525
TOTAL LOCAL REVENUE	80,176,594	BASIC K-3	29,056,722
PERCENT OF TOTAL REVENUE	41.38%	BASIC 4-8	29,070,484
TOTAL REVENUE	193,735,101	BASIC 9-12	26,142,499
		ESOL	682,311
		EXCEPTIONAL STUDENTS	39,336,370
		EXPENDITURES PER FTE	7,255
		VOCATIONAL 6 - 12	3,950,807
		EXPENDITURES PER FTE	3,995
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	2,654,217
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,046,402
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,328,700	PRESCHOOL PROJECTS	589,917
PECO	2,172,487	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,829,589
STUDENT TRANSPORTATION	4,163,581	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,299,525
PUBLIC SCHOOL TECHNOLOGY	643,794	TEACHER TRAINING	371,469

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BRADFORD  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	4,022,362	TOTAL EXPENDITURES	21,226,826
PERCENT OF TOTAL REVENUE	13.79%		
TOTAL STATE REVENUE	19,598,317	BASIC (K-12) AND ESOL TOTAL	13,105,182
PERCENT OF TOTAL REVENUE	67.19%	EXPENDITURES PER FTE	4,708
TOTAL LOCAL REVENUE	5,546,509	BASIC K-3	4,225,128
PERCENT OF TOTAL REVENUE	19.02%	BASIC 4-8	4,906,901
TOTAL REVENUE	29,167,188	BASIC 9-12	3,916,838
		ESOL	56,315
		EXCEPTIONAL STUDENTS	6,830,827
		EXPENDITURES PER FTE	6,820
		VOCATIONAL 6 - 12	633,165
		EXPENDITURES PER FTE	5,915
		ADULT*	
		CONTINUING WORKFORCE ED.	9,487
		VOCATIONAL CERTIFICATE	286,525
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	361,640
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	26,679,815		
TOTAL CAPITAL OUTLAY	2,544,084		
TOTAL DEBT SERVICE	116,211		
TOTAL	29,340,110		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	349,432	PRESCHOOL PROJECTS	233,694
PECO	1,079,038	DISTRICT DISCRETIONARY LOTTERY FUNDS	265,614
STUDENT TRANSPORTATION	939,471	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,310,922
PUBLIC SCHOOL TECHNOLOGY	97,324	TEACHER TRAINING	56,165

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BREVARD  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	45,481,753	TOTAL EXPENDITURES	357,455,124
PERCENT OF TOTAL REVENUE	9.35%		
TOTAL STATE REVENUE	256,490,355	BASIC (K-12) AND ESOL TOTAL	234,352,022
PERCENT OF TOTAL REVENUE	52.71%	EXPENDITURES PER FTE	4,534
TOTAL LOCAL REVENUE	184,628,115	BASIC K-3	76,579,517
PERCENT OF TOTAL REVENUE	37.94%	BASIC 4-8	88,917,879
TOTAL REVENUE	486,600,223	BASIC 9-12	66,027,624
		ESOL	2,827,002
		EXCEPTIONAL STUDENTS	110,198,560
		EXPENDITURES PER FTE	6,991
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	9,926,978
TOTAL CURRENT EXPENDITURES	419,854,628	EXPENDITURES PER FTE	4,353
TOTAL CAPITAL OUTLAY	57,832,432	ADULT*	
TOTAL DEBT SERVICE	28,731,889	CONTINUING WORKFORCE ED.	0
TOTAL	506,418,949	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,977,564
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	6,515,279	PRESCHOOL PROJECTS	125,317
PECO	6,768,591	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,179,977
STUDENT TRANSPORTATION	10,589,980	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,075,614
PUBLIC SCHOOL TECHNOLOGY	1,781,710	TEACHER TRAINING	1,029,929

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**BROWARD  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	179,018,608	TOTAL EXPENDITURES	1,371,311,965
PERCENT OF TOTAL REVENUE	8.97%		
TOTAL STATE REVENUE	934,042,359	BASIC (K-12) AND ESOL TOTAL	907,944,631
PERCENT OF TOTAL REVENUE	46.78%	EXPENDITURES PER FTE	4,454
TOTAL LOCAL REVENUE	883,611,718	BASIC K-3	243,921,270
PERCENT OF TOTAL REVENUE	44.25%	BASIC 4-8	310,403,488
		BASIC 9-12	251,863,239
TOTAL REVENUE	1,996,672,685	ESOL	101,756,634
		EXCEPTIONAL STUDENTS	342,287,783
		EXPENDITURES PER FTE	9,016
		VOCATIONAL 6 - 12	47,218,297
		EXPENDITURES PER FTE	5,291
		ADULT*	
		CONTINUING WORKFORCE ED.	2,789,574
		VOCATIONAL CERTIFICATE	20,434,545
		APPLIED TECHNOLOGY DIPLOMA	25,429
		APPRENTICESHIP	4,643,411
		ADULT GENERAL EDUCATION	45,968,295
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	1,701,823,663		
TOTAL CAPITAL OUTLAY	374,373,798		
TOTAL DEBT SERVICE	104,797,858		
TOTAL	2,180,995,319		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	23,851,732	PRESCHOOL PROJECTS	6,659,653
PECO	23,402,673	DISTRICT DISCRETIONARY LOTTERY FUNDS	20,614,065
STUDENT TRANSPORTATION	29,666,219	SUPPLEMENTAL ACADEMIC INSTRUCTION	56,393,060
PUBLIC SCHOOL TECHNOLOGY	6,547,509	TEACHER TRAINING	3,785,929

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**CALHOUN  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,322,372	TOTAL EXPENDITURES	10,547,310
PERCENT OF TOTAL REVENUE	16.02%		
TOTAL STATE REVENUE	10,448,009	BASIC (K-12) AND ESOL TOTAL	6,528,771
PERCENT OF TOTAL REVENUE	72.07%	EXPENDITURES PER FTE	4,180
TOTAL LOCAL REVENUE	1,726,863	BASIC K-3	2,031,280
PERCENT OF TOTAL REVENUE	11.91%	BASIC 4-8	2,582,904
TOTAL REVENUE	14,497,244	BASIC 9-12	1,901,426
		ESOL	13,161
		EXCEPTIONAL STUDENTS	3,274,508
		EXPENDITURES PER FTE	6,579
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	577,391
TOTAL CURRENT EXPENDITURES	13,347,986	EXPENDITURES PER FTE	5,246
TOTAL CAPITAL OUTLAY	621,443	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	13,969,429	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	166,640
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	192,705	PRESCHOOL PROJECTS	0
PECO	240,240	DISTRICT DISCRETIONARY LOTTERY FUNDS	143,632
STUDENT TRANSPORTATION	487,858	SUPPLEMENTAL ACADEMIC INSTRUCTION	497,811
PUBLIC SCHOOL TECHNOLOGY	54,232	TEACHER TRAINING	31,320

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CHARLOTTE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	12,758,827	TOTAL EXPENDITURES	90,183,062
PERCENT OF TOTAL REVENUE	9.37%		
TOTAL STATE REVENUE	37,222,258	BASIC (K-12) AND ESOL TOTAL	54,705,962
PERCENT OF TOTAL REVENUE	27.33%	EXPENDITURES PER FTE	4,252
TOTAL LOCAL REVENUE	86,224,116	BASIC K-3	15,499,674
PERCENT OF TOTAL REVENUE	63.30%	BASIC 4-8	19,837,434
TOTAL REVENUE	136,205,201	BASIC 9-12	18,451,191
		ESOL	917,663
		EXCEPTIONAL STUDENTS	28,600,611
		EXPENDITURES PER FTE	7,700
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,900,236
TOTAL CURRENT EXPENDITURES	110,221,520	EXPENDITURES PER FTE	3,821
TOTAL CAPITAL OUTLAY	28,582,402	ADULT*	
TOTAL DEBT SERVICE	4,204,740	CONTINUING WORKFORCE ED.	297,155
TOTAL	143,008,662	VOCATIONAL CERTIFICATE	2,785,880
		APPLIED TECHNOLOGY DIPLOMA	197
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	893,021
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,559,700	PRESCHOOL PROJECTS	0
PECO	1,762,777	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,202,238
STUDENT TRANSPORTATION	3,365,884	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,908,967
PUBLIC SCHOOL TECHNOLOGY	432,357	TEACHER TRAINING	250,069

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CITRUS**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	11,259,564	TOTAL EXPENDITURES	80,786,131
PERCENT OF TOTAL REVENUE	10.01%		
TOTAL STATE REVENUE	45,666,371	BASIC (K-12) AND ESOL TOTAL	47,279,693
PERCENT OF TOTAL REVENUE	40.58%	EXPENDITURES PER FTE	4,484
TOTAL LOCAL REVENUE	55,602,720	BASIC K-3	14,227,212
PERCENT OF TOTAL REVENUE	49.41%	BASIC 4-8	18,628,256
TOTAL REVENUE	112,528,654	BASIC 9-12	14,206,854
		ESOL	217,371
		EXCEPTIONAL STUDENTS	24,744,117
		EXPENDITURES PER FTE	7,093
		VOCATIONAL 6 - 12	5,117,232
		EXPENDITURES PER FTE	5,154
		ADULT*	
		CONTINUING WORKFORCE ED.	126,015
		VOCATIONAL CERTIFICATE	2,964,935
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	554,139
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	98,716,297		
TOTAL CAPITAL OUTLAY	14,328,989		
TOTAL DEBT SERVICE	556,138		
TOTAL	113,601,424		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,323,180	PRESCHOOL PROJECTS	44,311
PECO	1,175,137	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,033,900
STUDENT TRANSPORTATION	4,095,254	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,618,080
PUBLIC SCHOOL TECHNOLOGY	378,119	TEACHER TRAINING	217,571

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**CLAY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	13,490,160	TOTAL EXPENDITURES	138,281,128
PERCENT OF TOTAL REVENUE	7.19%		
TOTAL STATE REVENUE	122,467,827	BASIC (K-12) AND ESOL TOTAL	89,640,098
PERCENT OF TOTAL REVENUE	65.23%	EXPENDITURES PER FTE	4,089
TOTAL LOCAL REVENUE	51,786,355	BASIC K-3	25,284,339
PERCENT OF TOTAL REVENUE	27.58%	BASIC 4-8	33,923,579
TOTAL REVENUE	187,744,342	BASIC 9-12	29,751,024
		ESOL	681,156
		EXCEPTIONAL STUDENTS	41,545,142
		EXPENDITURES PER FTE	6,514
		VOCATIONAL 6 - 12	5,959,298
		EXPENDITURES PER FTE	5,527
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,136,590
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	161,145,693		
TOTAL CAPITAL OUTLAY	22,295,539		
TOTAL DEBT SERVICE	4,312,991		
TOTAL	187,754,223		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,738,558	PRESCHOOL PROJECTS	628,918
PECO	4,956,382	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,059,223
STUDENT TRANSPORTATION	6,286,605	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,260,089
PUBLIC SCHOOL TECHNOLOGY	734,403	TEACHER TRAINING	425,371

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLLIER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	35,412,763	TOTAL EXPENDITURES	226,541,916
PERCENT OF TOTAL REVENUE	9.49%		
TOTAL STATE REVENUE	46,168,551	BASIC (K-12) AND ESOL TOTAL	146,122,632
PERCENT OF TOTAL REVENUE	12.37%	EXPENDITURES PER FTE	5,080
TOTAL LOCAL REVENUE	291,708,020	BASIC K-3	41,896,788
PERCENT OF TOTAL REVENUE	78.15%	BASIC 4-8	44,394,239
TOTAL REVENUE	373,289,334	BASIC 9-12	35,479,311
		ESOL	24,352,294
		EXCEPTIONAL STUDENTS	65,298,798
		EXPENDITURES PER FTE	9,117
		VOCATIONAL 6 - 12	5,820,856
		EXPENDITURES PER FTE	4,502
		ADULT*	
		CONTINUING WORKFORCE ED.	868,725
		VOCATIONAL CERTIFICATE	4,067,643
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	4,363,262
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	282,427,364		
TOTAL CAPITAL OUTLAY	106,410,136		
TOTAL DEBT SERVICE	52,726,683		
TOTAL	441,564,183		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,729,603	PRESCHOOL PROJECTS	286,479
PECO	5,124,280	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,897,654
STUDENT TRANSPORTATION	7,511,512	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,709,526
PUBLIC SCHOOL TECHNOLOGY	940,714	TEACHER TRAINING	543,670

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**COLUMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,610,231	TOTAL EXPENDITURES	46,259,843
PERCENT OF TOTAL REVENUE	13.10%		
TOTAL STATE REVENUE	42,523,174	BASIC (K-12) AND ESOL TOTAL	31,606,194
PERCENT OF TOTAL REVENUE	64.71%	EXPENDITURES PER FTE	4,353
TOTAL LOCAL REVENUE	14,580,451	BASIC K-3	11,080,491
PERCENT OF TOTAL REVENUE	22.19%	BASIC 4-8	12,199,085
TOTAL REVENUE	65,713,856	BASIC 9-12	8,261,849
		ESOL	64,769
		EXCEPTIONAL STUDENTS	12,163,868
		EXPENDITURES PER FTE	6,637
		VOCATIONAL 6 - 12	2,106,348
		EXPENDITURES PER FTE	4,876
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	383,433
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	59,742,056		
TOTAL CAPITAL OUTLAY	3,206,719		
TOTAL DEBT SERVICE	826,711		
TOTAL	63,775,486		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	859,856	PRESCHOOL PROJECTS	388,821
PECO	1,570,427	DISTRICT DISCRETIONARY LOTTERY FUNDS	650,537
STUDENT TRANSPORTATION	2,284,309	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,144,776
PUBLIC SCHOOL TECHNOLOGY	237,580	TEACHER TRAINING	137,601

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MIAMI-DADE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	340,707,795	TOTAL EXPENDITURES	2,109,285,780
PERCENT OF TOTAL REVENUE	11.71%		
TOTAL STATE REVENUE	1,398,807,944	BASIC (K-12) AND ESOL TOTAL	1,362,156,924
PERCENT OF TOTAL REVENUE	48.07%	EXPENDITURES PER FTE	4,928
TOTAL LOCAL REVENUE	1,170,145,397	BASIC K-3	333,583,674
PERCENT OF TOTAL REVENUE	40.22%	BASIC 4-8	457,264,865
		BASIC 9-12	343,277,142
TOTAL REVENUE	2,909,661,136	ESOL	228,031,243
		EXCEPTIONAL STUDENTS	559,057,921
		EXPENDITURES PER FTE	8,402
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	75,755,482
TOTAL CURRENT EXPENDITURES	2,608,884,289	EXPENDITURES PER FTE	5,321
TOTAL CAPITAL OUTLAY	233,701,446	ADULT*	
TOTAL DEBT SERVICE	168,165,879	CONTINUING WORKFORCE ED.	488,543
TOTAL	3,010,751,615	VOCATIONAL CERTIFICATE	38,882,646
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	40,328
		ADULT GENERAL EDUCATION	72,903,936
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	31,897,892	PRESCHOOL PROJECTS	0
PECO	11,979,501	DISTRICT DISCRETIONARY LOTTERY FUNDS	28,946,887
STUDENT TRANSPORTATION	28,276,547	SUPPLEMENTAL ACADEMIC INSTRUCTION	136,062,180
PUBLIC SCHOOL TECHNOLOGY	9,117,327	TEACHER TRAINING	5,286,045

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DESOTO  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	6,644,394	TOTAL EXPENDITURES	25,987,404
PERCENT OF TOTAL REVENUE	17.96%		
TOTAL STATE REVENUE	21,766,390	BASIC (K-12) AND ESOL TOTAL	16,375,920
PERCENT OF TOTAL REVENUE	58.82%	EXPENDITURES PER FTE	4,598
TOTAL LOCAL REVENUE	8,592,942	BASIC K-3	4,733,706
PERCENT OF TOTAL REVENUE	23.22%	BASIC 4-8	5,975,934
TOTAL REVENUE	37,003,726	BASIC 9-12	4,367,456
		ESOL	1,298,824
		EXCEPTIONAL STUDENTS	7,121,277
		EXPENDITURES PER FTE	6,276
		VOCATIONAL 6 - 12	1,428,224
		EXPENDITURES PER FTE	4,491
		ADULT*	
		CONTINUING WORKFORCE ED.	32,790
		VOCATIONAL CERTIFICATE	344,944
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	684,249
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	34,221,026		
TOTAL CAPITAL OUTLAY	2,220,652		
TOTAL DEBT SERVICE	702,393		
TOTAL	37,144,072		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	469,313	PRESCHOOL PROJECTS	157,006
PECO	453,330	DISTRICT DISCRETIONARY LOTTERY FUNDS	337,857
STUDENT TRANSPORTATION	840,211	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,752,411
PUBLIC SCHOOL TECHNOLOGY	125,179	TEACHER TRAINING	72,314

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**DIXIE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,343,471	TOTAL EXPENDITURES	10,538,013
PERCENT OF TOTAL REVENUE	19.67%		
TOTAL STATE REVENUE	10,522,136	BASIC (K-12) AND ESOL TOTAL	6,444,767
PERCENT OF TOTAL REVENUE	61.91%	EXPENDITURES PER FTE	4,200
TOTAL LOCAL REVENUE	3,129,432	BASIC K-3	1,882,680
PERCENT OF TOTAL REVENUE	18.41%	BASIC 4-8	2,630,784
TOTAL REVENUE	16,995,039	BASIC 9-12	1,931,303
		ESOL	0
		EXCEPTIONAL STUDENTS	3,488,511
		EXPENDITURES PER FTE	6,824
		VOCATIONAL 6 - 12	604,735
		EXPENDITURES PER FTE	5,323
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	14,592,603		
TOTAL CAPITAL OUTLAY	1,446,918		
TOTAL DEBT SERVICE	111,919		
TOTAL	16,151,441		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	191,173	PRESCHOOL PROJECTS	178,744
PECO	174,815	DISTRICT DISCRETIONARY LOTTERY FUNDS	150,936
STUDENT TRANSPORTATION	601,569	SUPPLEMENTAL ACADEMIC INSTRUCTION	480,091
PUBLIC SCHOOL TECHNOLOGY	53,957	TEACHER TRAINING	31,136

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**DUVAL  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	94,190,759	TOTAL EXPENDITURES	618,067,442
PERCENT OF TOTAL REVENUE	10.63%		
TOTAL STATE REVENUE	452,383,253	BASIC (K-12) AND ESOL TOTAL	425,311,813
PERCENT OF TOTAL REVENUE	51.06%	EXPENDITURES PER FTE	4,417
TOTAL LOCAL REVENUE	339,483,086	BASIC K-3	141,769,106
PERCENT OF TOTAL REVENUE	38.31%	BASIC 4-8	160,102,239
TOTAL REVENUE	886,057,098	BASIC 9-12	111,148,579
		ESOL	12,291,889
		EXCEPTIONAL STUDENTS	173,513,898
		EXPENDITURES PER FTE	7,463
		VOCATIONAL 6 - 12	19,241,731
		EXPENDITURES PER FTE	4,769
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	784,449,984		
TOTAL CAPITAL OUTLAY	118,326,470		
TOTAL DEBT SERVICE	28,811,215		
TOTAL	931,587,669		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	11,131,329	PRESCHOOL PROJECTS	3,310,587
PECO	21,164,260	DISTRICT DISCRETIONARY LOTTERY FUNDS	9,041,877
STUDENT TRANSPORTATION	19,609,219	SUPPLEMENTAL ACADEMIC INSTRUCTION	31,333,875
PUBLIC SCHOOL TECHNOLOGY	3,125,258	TEACHER TRAINING	1,817,832

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ESCAMBIA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	42,304,335	TOTAL EXPENDITURES	202,730,133
PERCENT OF TOTAL REVENUE	13.51%		
TOTAL STATE REVENUE	166,708,848	BASIC (K-12) AND ESOL TOTAL	121,864,322
PERCENT OF TOTAL REVENUE	53.23%	EXPENDITURES PER FTE	3,990
TOTAL LOCAL REVENUE	104,195,717	BASIC K-3	38,613,818
PERCENT OF TOTAL REVENUE	33.27%	BASIC 4-8	44,069,859
TOTAL REVENUE	313,208,900	BASIC 9-12	37,630,978
		ESOL	1,549,667
		EXCEPTIONAL STUDENTS	64,387,946
		EXPENDITURES PER FTE	7,184
		VOCATIONAL 6 - 12	11,076,165
		EXPENDITURES PER FTE	4,828
		ADULT*	
		CONTINUING WORKFORCE ED.	128,641
		VOCATIONAL CERTIFICATE	3,562,321
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	90,042
		ADULT GENERAL EDUCATION	1,620,696
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	264,002,078		
TOTAL CAPITAL OUTLAY	49,651,538		
TOTAL DEBT SERVICE	11,877,213		
TOTAL	325,530,829		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,786,300	PRESCHOOL PROJECTS	1,287,611
PECO	3,709,360	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,976,815
STUDENT TRANSPORTATION	11,450,371	SUPPLEMENTAL ACADEMIC INSTRUCTION	10,581,590
PUBLIC SCHOOL TECHNOLOGY	1,066,954	TEACHER TRAINING	618,186

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FLAGLER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,853,392	TOTAL EXPENDITURES	40,316,390
PERCENT OF TOTAL REVENUE	7.44%		
TOTAL STATE REVENUE	21,999,220	BASIC (K-12) AND ESOL TOTAL	25,009,036
PERCENT OF TOTAL REVENUE	33.73%	EXPENDITURES PER FTE	4,303
TOTAL LOCAL REVENUE	38,362,305	BASIC K-3	6,531,999
PERCENT OF TOTAL REVENUE	58.82%	BASIC 4-8	9,115,561
		BASIC 9-12	8,233,867
TOTAL REVENUE	65,214,918	ESOL	1,127,609
		EXCEPTIONAL STUDENTS	10,950,763
		EXPENDITURES PER FTE	7,333
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,088,344
TOTAL CURRENT EXPENDITURES	52,228,373	EXPENDITURES PER FTE	3,977
TOTAL CAPITAL OUTLAY	5,027,390	ADULT*	
TOTAL DEBT SERVICE	3,933,841	CONTINUING WORKFORCE ED.	316,121
TOTAL	61,189,603	VOCATIONAL CERTIFICATE	1,476,414
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	292,589
		ADULT GENERAL EDUCATION	1,183,123
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	766,244	PRESCHOOL PROJECTS	320,779
PECO	1,050,219	DISTRICT DISCRETIONARY LOTTERY FUNDS	525,809
STUDENT TRANSPORTATION	2,544,445	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,452,982
PUBLIC SCHOOL TECHNOLOGY	189,187	TEACHER TRAINING	109,288

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**FRANKLIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,982,239	TOTAL EXPENDITURES	7,538,116
PERCENT OF TOTAL REVENUE	16.62%		
TOTAL STATE REVENUE	1,735,446	BASIC (K-12) AND ESOL TOTAL	4,995,590
PERCENT OF TOTAL REVENUE	14.55%	EXPENDITURES PER FTE	5,454
TOTAL LOCAL REVENUE	8,210,637	BASIC K-3	1,215,741
PERCENT OF TOTAL REVENUE	68.83%	BASIC 4-8	2,174,702
TOTAL REVENUE	11,928,322	BASIC 9-12	1,605,147
		ESOL	0
		EXCEPTIONAL STUDENTS	2,020,052
		EXPENDITURES PER FTE	8,935
		VOCATIONAL 6 - 12	426,158
		EXPENDITURES PER FTE	9,644
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	96,316
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	10,501,706		
TOTAL CAPITAL OUTLAY	1,337,244		
TOTAL DEBT SERVICE	166,409		
TOTAL	12,005,359		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	121,028	PRESCHOOL PROJECTS	45,598
PECO	189,655	DISTRICT DISCRETIONARY LOTTERY FUNDS	91,016
STUDENT TRANSPORTATION	178,312	SUPPLEMENTAL ACADEMIC INSTRUCTION	324,046
PUBLIC SCHOOL TECHNOLOGY	32,743	TEACHER TRAINING	18,886

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GADSDEN  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	12,275,215	TOTAL EXPENDITURES	34,413,798
PERCENT OF TOTAL REVENUE	17.73%		
TOTAL STATE REVENUE	47,646,131	BASIC (K-12) AND ESOL TOTAL	22,200,215
PERCENT OF TOTAL REVENUE	68.81%	EXPENDITURES PER FTE	4,495
TOTAL LOCAL REVENUE	9,325,243	BASIC K-3	6,584,138
PERCENT OF TOTAL REVENUE	13.47%	BASIC 4-8	8,255,610
		BASIC 9-12	6,252,455
TOTAL REVENUE	69,246,589	ESOL	1,108,012
		EXCEPTIONAL STUDENTS	9,902,117
		EXPENDITURES PER FTE	7,608
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	1,061,341
TOTAL CURRENT EXPENDITURES	51,169,704	EXPENDITURES PER FTE	7,702
TOTAL CAPITAL OUTLAY	18,599,274	ADULT*	
TOTAL DEBT SERVICE	256,046	CONTINUING WORKFORCE ED.	506
TOTAL	70,025,023	VOCATIONAL CERTIFICATE	231,631
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,017,988
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	596,110	PRESCHOOL PROJECTS	451,199
PECO	16,140,255	DISTRICT DISCRETIONARY LOTTERY FUNDS	458,426
STUDENT TRANSPORTATION	2,049,311	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,529,195
PUBLIC SCHOOL TECHNOLOGY	164,039	TEACHER TRAINING	94,916

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GILCHRIST  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,310,225	TOTAL EXPENDITURES	13,859,114
PERCENT OF TOTAL REVENUE	12.48%		
TOTAL STATE REVENUE	12,634,793	BASIC (K-12) AND ESOL TOTAL	7,836,773
PERCENT OF TOTAL REVENUE	68.25%	EXPENDITURES PER FTE	4,406
TOTAL LOCAL REVENUE	3,568,284	BASIC K-3	2,136,333
PERCENT OF TOTAL REVENUE	19.27%	BASIC 4-8	3,016,105
TOTAL REVENUE	18,513,302	BASIC 9-12	2,665,851
		ESOL	18,484
		EXCEPTIONAL STUDENTS	5,211,203
		EXPENDITURES PER FTE	7,468
		VOCATIONAL 6 - 12	811,138
		EXPENDITURES PER FTE	5,711
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	17,464,227		
TOTAL CAPITAL OUTLAY	450,481		
TOTAL DEBT SERVICE	408,246		
TOTAL	18,322,953		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	247,904	PRESCHOOL PROJECTS	162,046
PECO	388,684	DISTRICT DISCRETIONARY LOTTERY FUNDS	182,652
STUDENT TRANSPORTATION	638,687	SUPPLEMENTAL ACADEMIC INSTRUCTION	578,894
PUBLIC SCHOOL TECHNOLOGY	65,472	TEACHER TRAINING	37,800

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**GLADES  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,029,618	TOTAL EXPENDITURES	5,912,737
PERCENT OF TOTAL REVENUE	22.32%		
TOTAL STATE REVENUE	3,365,686	BASIC (K-12) AND ESOL TOTAL	3,993,667
PERCENT OF TOTAL REVENUE	37.02%	EXPENDITURES PER FTE	5,293
TOTAL LOCAL REVENUE	3,696,724	BASIC K-3	1,079,283
PERCENT OF TOTAL REVENUE	40.66%	BASIC 4-8	1,226,598
TOTAL REVENUE	9,092,028	BASIC 9-12	1,302,077
		ESOL	385,709
		EXCEPTIONAL STUDENTS	1,358,106
		EXPENDITURES PER FTE	7,039
		VOCATIONAL 6 - 12	560,964
		EXPENDITURES PER FTE	7,479
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	7,588,714		
TOTAL CAPITAL OUTLAY	2,152,820		
TOTAL DEBT SERVICE	0		
TOTAL	9,741,534		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	91,139	PRESCHOOL PROJECTS	0
PECO	226,486	DISTRICT DISCRETIONARY LOTTERY FUNDS	69,255
STUDENT TRANSPORTATION	148,102	SUPPLEMENTAL ACADEMIC INSTRUCTION	251,777
PUBLIC SCHOOL TECHNOLOGY	25,539	TEACHER TRAINING	14,731

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**GULF  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,214,467	TOTAL EXPENDITURES	12,296,923
PERCENT OF TOTAL REVENUE	13.89%		
TOTAL STATE REVENUE	5,287,428	BASIC (K-12) AND ESOL TOTAL	7,915,271
PERCENT OF TOTAL REVENUE	33.15%	EXPENDITURES PER FTE	5,025
TOTAL LOCAL REVENUE	8,445,743	BASIC K-3	1,964,942
PERCENT OF TOTAL REVENUE	52.96%	BASIC 4-8	3,053,529
TOTAL REVENUE	15,947,637	BASIC 9-12	2,883,123
		ESOL	13,677
		EXCEPTIONAL STUDENTS	3,471,715
		EXPENDITURES PER FTE	7,317
		VOCATIONAL 6 - 12	640,662
		EXPENDITURES PER FTE	8,989
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	269,275
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	14,768,580		
TOTAL CAPITAL OUTLAY	2,104,482		
TOTAL DEBT SERVICE	1,077,664		
TOTAL	17,950,727		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	185,925	PRESCHOOL PROJECTS	93,939
PECO	235,303	DISTRICT DISCRETIONARY LOTTERY FUNDS	142,817
STUDENT TRANSPORTATION	429,893	SUPPLEMENTAL ACADEMIC INSTRUCTION	491,648
PUBLIC SCHOOL TECHNOLOGY	53,013	TEACHER TRAINING	30,577

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HAMILTON  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,861,204	TOTAL EXPENDITURES	10,911,625
PERCENT OF TOTAL REVENUE	13.49%		
TOTAL STATE REVENUE	20,194,908	BASIC (K-12) AND ESOL TOTAL	6,790,034
PERCENT OF TOTAL REVENUE	70.57%	EXPENDITURES PER FTE	4,384
TOTAL LOCAL REVENUE	4,561,642	BASIC K-3	1,913,236
PERCENT OF TOTAL REVENUE	15.94%	BASIC 4-8	2,524,154
TOTAL REVENUE	28,617,754	BASIC 9-12	2,095,881
		ESOL	256,763
		EXCEPTIONAL STUDENTS	3,112,774
		EXPENDITURES PER FTE	8,922
		VOCATIONAL 6 - 12	734,897
		EXPENDITURES PER FTE	6,074
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	273,920
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	15,103,407		
TOTAL CAPITAL OUTLAY	12,649,116		
TOTAL DEBT SERVICE	58,236		
TOTAL	27,810,759		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	183,000	PRESCHOOL PROJECTS	189,073
PECO	12,074,635	DISTRICT DISCRETIONARY LOTTERY FUNDS	138,473
STUDENT TRANSPORTATION	408,296	SUPPLEMENTAL ACADEMIC INSTRUCTION	462,138
PUBLIC SCHOOL TECHNOLOGY	50,387	TEACHER TRAINING	29,258

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HARDEE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	6,103,943	TOTAL EXPENDITURES	24,443,160
PERCENT OF TOTAL REVENUE	17.29%		
TOTAL STATE REVENUE	18,695,370	BASIC (K-12) AND ESOL TOTAL	15,127,108
PERCENT OF TOTAL REVENUE	52.95%	EXPENDITURES PER FTE	4,148
TOTAL LOCAL REVENUE	10,505,131	BASIC K-3	4,563,296
PERCENT OF TOTAL REVENUE	29.76%	BASIC 4-8	5,405,304
TOTAL REVENUE	35,304,444	BASIC 9-12	3,856,966
		ESOL	1,301,542
		EXCEPTIONAL STUDENTS	7,939,307
		EXPENDITURES PER FTE	6,809
		VOCATIONAL 6 - 12	1,075,131
		EXPENDITURES PER FTE	4,960
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	301,614
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	32,405,704		
TOTAL CAPITAL OUTLAY	1,322,624		
TOTAL DEBT SERVICE	523,201		
TOTAL	34,251,529		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	511,515	PRESCHOOL PROJECTS	292,799
PECO	245,039	DISTRICT DISCRETIONARY LOTTERY FUNDS	339,965
STUDENT TRANSPORTATION	1,185,942	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,152,503
PUBLIC SCHOOL TECHNOLOGY	125,585	TEACHER TRAINING	72,451

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HENDRY  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	9,076,988	TOTAL EXPENDITURES	36,872,172
PERCENT OF TOTAL REVENUE	16.83%		
TOTAL STATE REVENUE	30,117,783	BASIC (K-12) AND ESOL TOTAL	25,721,912
PERCENT OF TOTAL REVENUE	55.85%	EXPENDITURES PER FTE	4,436
TOTAL LOCAL REVENUE	14,734,717	BASIC K-3	7,468,759
PERCENT OF TOTAL REVENUE	27.32%	BASIC 4-8	9,202,076
TOTAL REVENUE	53,929,488	BASIC 9-12	6,841,912
		ESOL	2,209,165
		EXCEPTIONAL STUDENTS	9,703,127
		EXPENDITURES PER FTE	6,667
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,447,133
TOTAL CURRENT EXPENDITURES	47,563,146	EXPENDITURES PER FTE	3,974
TOTAL CAPITAL OUTLAY	4,397,244	ADULT*	
TOTAL DEBT SERVICE	1,491,750	CONTINUING WORKFORCE ED.	0
TOTAL	53,452,140	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	709,794	PRESCHOOL PROJECTS	0
PECO	617,805	DISTRICT DISCRETIONARY LOTTERY FUNDS	534,690
STUDENT TRANSPORTATION	1,555,623	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,772,187
PUBLIC SCHOOL TECHNOLOGY	190,677	TEACHER TRAINING	109,981

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HERNANDO  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	10,983,436	TOTAL EXPENDITURES	87,114,277
PERCENT OF TOTAL REVENUE	8.04%		
TOTAL STATE REVENUE	64,635,184	BASIC (K-12) AND ESOL TOTAL	60,314,082
PERCENT OF TOTAL REVENUE	47.34%	EXPENDITURES PER FTE	4,392
TOTAL LOCAL REVENUE	60,907,582	BASIC K-3	19,643,658
PERCENT OF TOTAL REVENUE	44.61%	BASIC 4-8	23,760,346
TOTAL REVENUE	136,526,202	BASIC 9-12	15,698,989
		ESOL	1,211,089
		EXCEPTIONAL STUDENTS	22,724,909
		EXPENDITURES PER FTE	6,338
		VOCATIONAL 6 - 12	3,895,387
		EXPENDITURES PER FTE	5,104
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	179,899
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,699,288	PRESCHOOL PROJECTS	0
PECO	4,876,882	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,225,625
STUDENT TRANSPORTATION	4,857,467	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,346,027
PUBLIC SCHOOL TECHNOLOGY	451,760	TEACHER TRAINING	260,734

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HIGHLANDS  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	11,752,256	TOTAL EXPENDITURES	56,217,017
PERCENT OF TOTAL REVENUE	14.57%		
TOTAL STATE REVENUE	39,928,840	BASIC (K-12) AND ESOL TOTAL	35,962,147
PERCENT OF TOTAL REVENUE	49.49%	EXPENDITURES PER FTE	4,229
TOTAL LOCAL REVENUE	29,002,032	BASIC K-3	10,768,445
PERCENT OF TOTAL REVENUE	35.95%	BASIC 4-8	13,758,194
TOTAL REVENUE	80,683,129	BASIC 9-12	8,949,881
		ESOL	2,485,627
		EXCEPTIONAL STUDENTS	18,189,513
		EXPENDITURES PER FTE	7,706
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	2,065,357
TOTAL CURRENT EXPENDITURES	72,787,589	EXPENDITURES PER FTE	4,428
TOTAL CAPITAL OUTLAY	8,665,090	ADULT*	
TOTAL DEBT SERVICE	2,178,124	CONTINUING WORKFORCE ED.	0
TOTAL	83,630,803	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	1,005,127	PRESCHOOL PROJECTS	0
PECO	1,160,797	DISTRICT DISCRETIONARY LOTTERY FUNDS	793,193
STUDENT TRANSPORTATION	2,421,620	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,454,884
PUBLIC SCHOOL TECHNOLOGY	283,122	TEACHER TRAINING	163,360

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HILLSBOROUGH  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	194,688,608	TOTAL EXPENDITURES	870,907,089
PERCENT OF TOTAL REVENUE	14.16%		
TOTAL STATE REVENUE	702,745,354	BASIC (K-12) AND ESOL TOTAL	527,916,512
PERCENT OF TOTAL REVENUE	51.13%	EXPENDITURES PER FTE	4,172
TOTAL LOCAL REVENUE	477,018,450	BASIC K-3	138,220,025
PERCENT OF TOTAL REVENUE	34.71%	BASIC 4-8	183,777,732
		BASIC 9-12	148,749,426
TOTAL REVENUE	1,374,452,412	ESOL	57,169,329
		EXCEPTIONAL STUDENTS	265,748,993
		EXPENDITURES PER FTE	7,888
		VOCATIONAL 6 - 12	45,789,046
		EXPENDITURES PER FTE	5,354
		ADULT*	
		CONTINUING WORKFORCE ED.	4,877,045
		VOCATIONAL CERTIFICATE	10,535,848
		APPLIED TECHNOLOGY DIPLOMA	968,602
		APPRENTICESHIP	833,227
		ADULT GENERAL EDUCATION	14,237,816
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	1,168,662,705		
TOTAL CAPITAL OUTLAY	258,659,224		
TOTAL DEBT SERVICE	76,585,619		
TOTAL	1,503,907,548		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	16,113,531	PRESCHOOL PROJECTS	304,001
PECO	18,472,543	DISTRICT DISCRETIONARY LOTTERY FUNDS	12,934,515
STUDENT TRANSPORTATION	33,061,073	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,446,652
PUBLIC SCHOOL TECHNOLOGY	4,280,956	TEACHER TRAINING	2,475,579

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**HOLMES  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	3,489,564	TOTAL EXPENDITURES	17,415,150
PERCENT OF TOTAL REVENUE	15.14%		
TOTAL STATE REVENUE	16,266,594	BASIC (K-12) AND ESOL TOTAL	12,900,146
PERCENT OF TOTAL REVENUE	70.58%	EXPENDITURES PER FTE	4,733
TOTAL LOCAL REVENUE	3,291,694	BASIC K-3	3,569,223
PERCENT OF TOTAL REVENUE	14.28%	BASIC 4-8	5,133,593
		BASIC 9-12	4,197,330
TOTAL REVENUE	23,047,851	ESOL	0
		EXCEPTIONAL STUDENTS	3,588,841
		EXPENDITURES PER FTE	6,664
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	926,163
TOTAL CURRENT EXPENDITURES	21,831,996	EXPENDITURES PER FTE	6,745
TOTAL CAPITAL OUTLAY	1,082,924	ADULT*	
TOTAL DEBT SERVICE	82,732	CONTINUING WORKFORCE ED.	0
TOTAL	22,997,653	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	304,665	PRESCHOOL PROJECTS	0
PECO	253,433	DISTRICT DISCRETIONARY LOTTERY FUNDS	227,299
STUDENT TRANSPORTATION	900,186	SUPPLEMENTAL ACADEMIC INSTRUCTION	792,719
PUBLIC SCHOOL TECHNOLOGY	85,036	TEACHER TRAINING	49,048

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**INDIAN RIVER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	10,753,191	TOTAL EXPENDITURES	80,139,065
PERCENT OF TOTAL REVENUE	8.47%		
TOTAL STATE REVENUE	31,602,984	BASIC (K-12) AND ESOL TOTAL	51,407,073
PERCENT OF TOTAL REVENUE	24.90%	EXPENDITURES PER FTE	4,634
TOTAL LOCAL REVENUE	84,561,242	BASIC K-3	16,117,268
PERCENT OF TOTAL REVENUE	66.63%	BASIC 4-8	18,391,314
TOTAL REVENUE	126,917,418	BASIC 9-12	14,264,743
		ESOL	2,633,748
		EXCEPTIONAL STUDENTS	24,706,306
		EXPENDITURES PER FTE	7,812
		VOCATIONAL 6 - 12	3,108,082
		EXPENDITURES PER FTE	4,522
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	368,222
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	549,382
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	101,608,944		
TOTAL CAPITAL OUTLAY	18,468,139		
TOTAL DEBT SERVICE	6,392,174		
TOTAL	126,469,256		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,490,353	PRESCHOOL PROJECTS	579,258
PECO	1,635,900	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,129,851
STUDENT TRANSPORTATION	3,018,252	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,201,381
PUBLIC SCHOOL TECHNOLOGY	392,556	TEACHER TRAINING	226,557

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JACKSON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	8,478,268	TOTAL EXPENDITURES	34,330,777
PERCENT OF TOTAL REVENUE	13.41%		
TOTAL STATE REVENUE	45,348,684	BASIC (K-12) AND ESOL TOTAL	21,026,876
PERCENT OF TOTAL REVENUE	71.73%	EXPENDITURES PER FTE	4,217
TOTAL LOCAL REVENUE	9,393,889	BASIC K-3	6,332,751
PERCENT OF TOTAL REVENUE	14.86%	BASIC 4-8	7,669,871
TOTAL REVENUE	63,220,840	BASIC 9-12	6,850,272
		ESOL	173,982
		EXCEPTIONAL STUDENTS	11,051,660
		EXPENDITURES PER FTE	7,104
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,786,484
TOTAL CURRENT EXPENDITURES	47,802,332	EXPENDITURES PER FTE	4,994
TOTAL CAPITAL OUTLAY	9,079,062	ADULT*	
TOTAL DEBT SERVICE	2,325,326	CONTINUING WORKFORCE ED.	0
TOTAL	59,206,720	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	465,757
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	614,413	PRESCHOOL PROJECTS	235,155
PECO	11,730,652	DISTRICT DISCRETIONARY LOTTERY FUNDS	481,585
STUDENT TRANSPORTATION	1,946,828	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,523,227
PUBLIC SCHOOL TECHNOLOGY	172,924	TEACHER TRAINING	99,792

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**JEFFERSON  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	2,781,787	TOTAL EXPENDITURES	9,116,444
PERCENT OF TOTAL REVENUE	13.17%		
TOTAL STATE REVENUE	15,159,676	BASIC (K-12) AND ESOL TOTAL	5,785,444
PERCENT OF TOTAL REVENUE	71.80%	EXPENDITURES PER FTE	5,512
TOTAL LOCAL REVENUE	3,172,797	BASIC K-3	1,710,979
PERCENT OF TOTAL REVENUE	15.03%	BASIC 4-8	2,200,788
		BASIC 9-12	1,873,677
TOTAL REVENUE	21,114,261	ESOL	0
		EXCEPTIONAL STUDENTS	2,715,887
		EXPENDITURES PER FTE	6,717
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	315,243
TOTAL CURRENT EXPENDITURES	12,719,247	EXPENDITURES PER FTE	5,301
TOTAL CAPITAL OUTLAY	3,074,106	ADULT*	
TOTAL DEBT SERVICE	50,968	CONTINUING WORKFORCE ED.	0
TOTAL	15,844,321	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	299,870
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	142,616	PRESCHOOL PROJECTS	185,104
PECO	7,495,459	DISTRICT DISCRETIONARY LOTTERY FUNDS	103,054
STUDENT TRANSPORTATION	326,009	SUPPLEMENTAL ACADEMIC INSTRUCTION	388,264
PUBLIC SCHOOL TECHNOLOGY	37,811	TEACHER TRAINING	21,857

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAFAYETTE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,542,637	TOTAL EXPENDITURES	5,457,469
PERCENT OF TOTAL REVENUE	19.83%		
TOTAL STATE REVENUE	4,781,368	BASIC (K-12) AND ESOL TOTAL	4,103,519
PERCENT OF TOTAL REVENUE	61.47%	EXPENDITURES PER FTE	4,955
TOTAL LOCAL REVENUE	1,454,306	BASIC K-3	1,370,085
PERCENT OF TOTAL REVENUE	18.70%	BASIC 4-8	1,557,559
TOTAL REVENUE	7,778,312	BASIC 9-12	1,059,009
		ESOL	116,866
		EXCEPTIONAL STUDENTS	965,661
		EXPENDITURES PER FTE	7,904
		VOCATIONAL 6 - 12	316,357
		EXPENDITURES PER FTE	4,012
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	71,932
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	7,506,114		
TOTAL CAPITAL OUTLAY	813,474		
TOTAL DEBT SERVICE	61,827		
TOTAL	8,381,415		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	93,838	PRESCHOOL PROJECTS	0
PECO	86,366	DISTRICT DISCRETIONARY LOTTERY FUNDS	68,363
STUDENT TRANSPORTATION	230,784	SUPPLEMENTAL ACADEMIC INSTRUCTION	226,662
PUBLIC SCHOOL TECHNOLOGY	25,719	TEACHER TRAINING	14,835

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LAKE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	20,514,612	TOTAL EXPENDITURES	145,008,031
PERCENT OF TOTAL REVENUE	8.95%		
TOTAL STATE REVENUE	114,840,424	BASIC (K-12) AND ESOL TOTAL	86,593,409
PERCENT OF TOTAL REVENUE	50.10%	EXPENDITURES PER FTE	3,985
TOTAL LOCAL REVENUE	93,877,114	BASIC K-3	27,288,386
PERCENT OF TOTAL REVENUE	40.95%	BASIC 4-8	33,223,189
TOTAL REVENUE	229,232,150	BASIC 9-12	22,651,864
		ESOL	3,429,970
		EXCEPTIONAL STUDENTS	44,267,711
		EXPENDITURES PER FTE	7,898
		VOCATIONAL 6 - 12	8,212,003
		EXPENDITURES PER FTE	4,234
		ADULT*	
		CONTINUING WORKFORCE ED.	272,123
		VOCATIONAL CERTIFICATE	3,745,679
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	581,823
		ADULT GENERAL EDUCATION	1,335,283
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,909,019	PRESCHOOL PROJECTS	817,976
PECO	3,567,910	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,211,944
STUDENT TRANSPORTATION	8,191,182	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,765,831
PUBLIC SCHOOL TECHNOLOGY	782,933	TEACHER TRAINING	452,786

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	46,998,121	TOTAL EXPENDITURES	322,097,357
PERCENT OF TOTAL REVENUE	9.32%		
TOTAL STATE REVENUE	127,845,826	BASIC (K-12) AND ESOL TOTAL	205,765,639
PERCENT OF TOTAL REVENUE	25.35%	EXPENDITURES PER FTE	4,569
TOTAL LOCAL REVENUE	329,502,832	BASIC K-3	59,797,120
PERCENT OF TOTAL REVENUE	65.33%	BASIC 4-8	70,787,347
TOTAL REVENUE	504,346,779	BASIC 9-12	53,640,097
		ESOL	21,541,075
		EXCEPTIONAL STUDENTS	89,872,400
		EXPENDITURES PER FTE	6,712
		VOCATIONAL 6 - 12	14,311,856
		EXPENDITURES PER FTE	4,632
		ADULT*	
		CONTINUING WORKFORCE ED.	2,102,155
		VOCATIONAL CERTIFICATE	6,087,530
		APPLIED TECHNOLOGY DIPLOMA	143,865
		APPRENTICESHIP	800,323
		ADULT GENERAL EDUCATION	3,013,589
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	402,705,607		
TOTAL CAPITAL OUTLAY	55,938,168		
TOTAL DEBT SERVICE	30,379,922		
TOTAL	489,023,696		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	6,005,040	PRESCHOOL PROJECTS	1,195,038
PECO	7,467,830	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,575,587
STUDENT TRANSPORTATION	13,411,624	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,798,590
PUBLIC SCHOOL TECHNOLOGY	1,547,565	TEACHER TRAINING	895,110

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEON**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	25,545,975	TOTAL EXPENDITURES	167,238,247
PERCENT OF TOTAL REVENUE	10.18%		
TOTAL STATE REVENUE	120,078,240	BASIC (K-12) AND ESOL TOTAL	98,494,880
PERCENT OF TOTAL REVENUE	47.87%	EXPENDITURES PER FTE	4,431
TOTAL LOCAL REVENUE	105,216,632	BASIC K-3	30,057,144
PERCENT OF TOTAL REVENUE	41.95%	BASIC 4-8	37,160,081
		BASIC 9-12	30,411,532
TOTAL REVENUE	250,840,847	ESOL	866,123
		EXCEPTIONAL STUDENTS	55,815,681
		EXPENDITURES PER FTE	7,141
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	4,027,022
TOTAL CURRENT EXPENDITURES	206,563,102	EXPENDITURES PER FTE	4,523
TOTAL CAPITAL OUTLAY	21,265,235	ADULT*	
TOTAL DEBT SERVICE	12,716,187	CONTINUING WORKFORCE ED.	540,510
TOTAL	240,544,524	VOCATIONAL CERTIFICATE	4,861,330
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	13,841
		ADULT GENERAL EDUCATION	3,484,983
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,766,889	PRESCHOOL PROJECTS	1,381,861
PECO	2,788,146	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,261,378
STUDENT TRANSPORTATION	4,345,998	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,343,697
PUBLIC SCHOOL TECHNOLOGY	779,583	TEACHER TRAINING	451,521

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**LEVY  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,757,652	TOTAL EXPENDITURES	29,328,865
PERCENT OF TOTAL REVENUE	13.24%		
TOTAL STATE REVENUE	27,194,252	BASIC (K-12) AND ESOL TOTAL	18,043,385
PERCENT OF TOTAL REVENUE	62.52%	EXPENDITURES PER FTE	4,452
TOTAL LOCAL REVENUE	10,544,067	BASIC K-3	5,836,120
PERCENT OF TOTAL REVENUE	24.24%	BASIC 4-8	6,686,164
TOTAL REVENUE	43,495,972	BASIC 9-12	5,179,297
		ESOL	341,804
		EXCEPTIONAL STUDENTS	10,016,365
		EXPENDITURES PER FTE	6,557
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	1,269,115
TOTAL CURRENT EXPENDITURES	38,888,396	EXPENDITURES PER FTE	4,859
TOTAL CAPITAL OUTLAY	4,299,894	ADULT*	
TOTAL DEBT SERVICE	1,330,023	CONTINUING WORKFORCE ED.	0
TOTAL	44,518,312	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	527,229	PRESCHOOL PROJECTS	361,318
PECO	455,561	DISTRICT DISCRETIONARY LOTTERY FUNDS	416,054
STUDENT TRANSPORTATION	1,632,282	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,346,561
PUBLIC SCHOOL TECHNOLOGY	149,843	TEACHER TRAINING	86,739

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**LIBERTY**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	1,586,556	TOTAL EXPENDITURES	7,662,988
PERCENT OF TOTAL REVENUE	15.33%		
TOTAL STATE REVENUE	7,547,761	BASIC (K-12) AND ESOL TOTAL	4,302,119
PERCENT OF TOTAL REVENUE	72.92%	EXPENDITURES PER FTE	4,823
TOTAL LOCAL REVENUE	1,216,298	BASIC K-3	1,024,154
PERCENT OF TOTAL REVENUE	11.75%	BASIC 4-8	1,774,664
TOTAL REVENUE	10,350,614	BASIC 9-12	1,485,355
		ESOL	17,946
		EXCEPTIONAL STUDENTS	2,885,501
		EXPENDITURES PER FTE	7,827
		VOCATIONAL 6 - 12	412,394
		EXPENDITURES PER FTE	4,928
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	62,974
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	9,365,674		
TOTAL CAPITAL OUTLAY	345,852		
TOTAL DEBT SERVICE	99,767		
TOTAL	9,811,294		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	136,127	PRESCHOOL PROJECTS	151,671
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	110,329
STUDENT TRANSPORTATION	315,263	SUPPLEMENTAL ACADEMIC INSTRUCTION	261,179
PUBLIC SCHOOL TECHNOLOGY	33,899	TEACHER TRAINING	19,581

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MADISON  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	4,493,715	TOTAL EXPENDITURES	15,915,133
PERCENT OF TOTAL REVENUE	18.67%		
TOTAL STATE REVENUE	15,608,642	BASIC (K-12) AND ESOL TOTAL	9,637,506
PERCENT OF TOTAL REVENUE	64.86%	EXPENDITURES PER FTE	4,292
TOTAL LOCAL REVENUE	3,962,793	BASIC K-3	2,711,008
PERCENT OF TOTAL REVENUE	16.47%	BASIC 4-8	3,595,474
TOTAL REVENUE	24,065,150	BASIC 9-12	3,317,749
		ESOL	13,275
		EXCEPTIONAL STUDENTS	5,577,343
		EXPENDITURES PER FTE	5,907
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	700,284
TOTAL CURRENT EXPENDITURES	22,260,742	EXPENDITURES PER FTE	6,940
TOTAL CAPITAL OUTLAY	252,418	ADULT*	
TOTAL DEBT SERVICE	1,049,776	CONTINUING WORKFORCE ED.	0
TOTAL	23,562,936	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	294,712	PRESCHOOL PROJECTS	348,204
PECO	218,588	DISTRICT DISCRETIONARY LOTTERY FUNDS	220,833
STUDENT TRANSPORTATION	834,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	934,595
PUBLIC SCHOOL TECHNOLOGY	82,178	TEACHER TRAINING	47,540

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MANATEE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	29,065,092	TOTAL EXPENDITURES	202,075,961
PERCENT OF TOTAL REVENUE	9.71%		
TOTAL STATE REVENUE	119,803,666	BASIC (K-12) AND ESOL TOTAL	119,837,476
PERCENT OF TOTAL REVENUE	40.01%	EXPENDITURES PER FTE	4,451
TOTAL LOCAL REVENUE	150,558,261	BASIC K-3	37,452,148
PERCENT OF TOTAL REVENUE	50.28%	BASIC 4-8	40,717,412
		BASIC 9-12	31,033,441
TOTAL REVENUE	299,427,019	ESOL	10,634,475
		EXCEPTIONAL STUDENTS	65,116,386
		EXPENDITURES PER FTE	7,725
		VOCATIONAL 6 - 12	7,248,609
		EXPENDITURES PER FTE	5,066
		ADULT*	
		CONTINUING WORKFORCE ED.	324,553
		VOCATIONAL CERTIFICATE	5,961,688
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	401,390
		ADULT GENERAL EDUCATION	3,185,859
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,553,367	PRESCHOOL PROJECTS	1,149,171
PECO	5,079,232	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,855,451
STUDENT TRANSPORTATION	6,171,621	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,102,777
PUBLIC SCHOOL TECHNOLOGY	958,339	TEACHER TRAINING	555,123

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	35,259,889	TOTAL EXPENDITURES	191,673,304
PERCENT OF TOTAL REVENUE	12.59%		
TOTAL STATE REVENUE	153,365,263	BASIC (K-12) AND ESOL TOTAL	121,294,150
PERCENT OF TOTAL REVENUE	54.77%	EXPENDITURES PER FTE	4,190
TOTAL LOCAL REVENUE	91,384,474	BASIC K-3	38,724,033
PERCENT OF TOTAL REVENUE	32.64%	BASIC 4-8	43,913,793
TOTAL REVENUE	280,009,625	BASIC 9-12	32,689,477
		ESOL	5,966,847
		EXCEPTIONAL STUDENTS	56,642,118
		EXPENDITURES PER FTE	6,993
		VOCATIONAL 6 - 12	9,599,143
		EXPENDITURES PER FTE	5,683
		ADULT*	
		CONTINUING WORKFORCE ED.	1,357,890
		VOCATIONAL CERTIFICATE	1,575,056
		APPLIED TECHNOLOGY DIPLOMA	7,034
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,197,913
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	243,669,728		
TOTAL CAPITAL OUTLAY	23,743,410		
TOTAL DEBT SERVICE	13,350,439		
TOTAL	280,763,577		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	3,593,691	PRESCHOOL PROJECTS	116,122
PECO	3,408,894	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,787,060
STUDENT TRANSPORTATION	9,486,330	SUPPLEMENTAL ACADEMIC INSTRUCTION	13,329,817
PUBLIC SCHOOL TECHNOLOGY	974,525	TEACHER TRAINING	562,513

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MARTIN**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	14,396,621	TOTAL EXPENDITURES	93,942,946
PERCENT OF TOTAL REVENUE	9.65%		
TOTAL STATE REVENUE	28,666,339	BASIC (K-12) AND ESOL TOTAL	56,626,024
PERCENT OF TOTAL REVENUE	19.21%	EXPENDITURES PER FTE	4,467
TOTAL LOCAL REVENUE	106,161,643	BASIC K-3	15,117,403
PERCENT OF TOTAL REVENUE	71.14%	BASIC 4-8	20,272,395
TOTAL REVENUE	149,224,603	BASIC 9-12	16,758,071
		ESOL	4,478,155
		EXCEPTIONAL STUDENTS	30,755,560
		EXPENDITURES PER FTE	8,779
		VOCATIONAL 6 - 12	4,576,146
		EXPENDITURES PER FTE	5,847
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,985,216
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	116,365,142		
TOTAL CAPITAL OUTLAY	28,518,101		
TOTAL DEBT SERVICE	714,719		
TOTAL	145,597,961		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,578,839	PRESCHOOL PROJECTS	281,797
PECO	3,116,994	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,264,896
STUDENT TRANSPORTATION	3,798,405	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,559,141
PUBLIC SCHOOL TECHNOLOGY	423,838	TEACHER TRAINING	244,755

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MONROE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	10,676,657	TOTAL EXPENDITURES	53,360,050
PERCENT OF TOTAL REVENUE	11.23%		
TOTAL STATE REVENUE	11,984,280	BASIC (K-12) AND ESOL TOTAL	34,632,810
PERCENT OF TOTAL REVENUE	12.61%	EXPENDITURES PER FTE	5,231
TOTAL LOCAL REVENUE	72,409,177	BASIC K-3	9,102,323
PERCENT OF TOTAL REVENUE	76.16%	BASIC 4-8	12,811,096
TOTAL REVENUE	95,070,114	BASIC 9-12	10,384,177
		ESOL	2,335,214
		EXCEPTIONAL STUDENTS	15,848,409
		EXPENDITURES PER FTE	8,358
		VOCATIONAL 6 - 12	2,136,379
		EXPENDITURES PER FTE	6,286
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	183,733
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	558,719
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	66,909,701		
TOTAL CAPITAL OUTLAY	38,067,151		
TOTAL DEBT SERVICE	3,197,165		
TOTAL	108,174,017		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	796,408	PRESCHOOL PROJECTS	37,433
PECO	953,740	DISTRICT DISCRETIONARY LOTTERY FUNDS	713,545
STUDENT TRANSPORTATION	1,625,955	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,936,400
PUBLIC SCHOOL TECHNOLOGY	226,103	TEACHER TRAINING	130,724

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**NASSAU  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	5,476,208	TOTAL EXPENDITURES	48,088,206
PERCENT OF TOTAL REVENUE	7.75%		
TOTAL STATE REVENUE	30,653,508	BASIC (K-12) AND ESOL TOTAL	31,454,632
PERCENT OF TOTAL REVENUE	43.39%	EXPENDITURES PER FTE	3,947
TOTAL LOCAL REVENUE	34,514,216	BASIC K-3	10,285,510
PERCENT OF TOTAL REVENUE	48.86%	BASIC 4-8	12,789,025
TOTAL REVENUE	70,643,932	BASIC 9-12	8,342,882
		ESOL	37,215
		EXCEPTIONAL STUDENTS	14,345,064
		EXPENDITURES PER FTE	7,709
		VOCATIONAL 6 - 12	2,062,484
		EXPENDITURES PER FTE	3,953
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	226,026
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	58,122,462		
TOTAL CAPITAL OUTLAY	7,476,846		
TOTAL DEBT SERVICE	562,408		
TOTAL	66,161,716		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	918,398	PRESCHOOL PROJECTS	347,190
PECO	1,021,390	DISTRICT DISCRETIONARY LOTTERY FUNDS	705,749
STUDENT TRANSPORTATION	2,547,607	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,521,225
PUBLIC SCHOOL TECHNOLOGY	258,773	TEACHER TRAINING	149,471

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OKALOOSA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	22,403,867	TOTAL EXPENDITURES	152,560,747
PERCENT OF TOTAL REVENUE	10.84%		
TOTAL STATE REVENUE	103,357,955	BASIC (K-12) AND ESOL TOTAL	102,043,661
PERCENT OF TOTAL REVENUE	50.01%	EXPENDITURES PER FTE	4,558
TOTAL LOCAL REVENUE	80,931,613	BASIC K-3	29,827,006
PERCENT OF TOTAL REVENUE	39.16%	BASIC 4-8	37,821,343
TOTAL REVENUE	206,693,436	BASIC 9-12	33,839,326
		ESOL	555,986
		EXCEPTIONAL STUDENTS	43,724,572
		EXPENDITURES PER FTE	7,113
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	5,091,086
TOTAL CURRENT EXPENDITURES	183,111,875	EXPENDITURES PER FTE	5,389
TOTAL CAPITAL OUTLAY	13,992,832	ADULT*	
TOTAL DEBT SERVICE	3,989,910	CONTINUING WORKFORCE ED.	0
TOTAL	201,094,617	VOCATIONAL CERTIFICATE	1,650,650
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	50,778
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,796,664	PRESCHOOL PROJECTS	668,204
PECO	2,108,784	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,149,981
STUDENT TRANSPORTATION	5,688,826	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,054,856
PUBLIC SCHOOL TECHNOLOGY	761,430	TEACHER TRAINING	440,683

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**OKEECHOBEE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	7,459,112	TOTAL EXPENDITURES	34,676,935
PERCENT OF TOTAL REVENUE	15.41%		
TOTAL STATE REVENUE	29,072,762	BASIC (K-12) AND ESOL TOTAL	21,919,809
PERCENT OF TOTAL REVENUE	60.06%	EXPENDITURES PER FTE	4,362
TOTAL LOCAL REVENUE	11,873,855	BASIC K-3	5,853,840
PERCENT OF TOTAL REVENUE	24.53%	BASIC 4-8	8,325,612
TOTAL REVENUE	48,405,729	BASIC 9-12	6,452,808
		ESOL	1,287,549
		EXCEPTIONAL STUDENTS	11,339,926
		EXPENDITURES PER FTE	7,035
		VOCATIONAL 6 - 12	1,417,200
		EXPENDITURES PER FTE	5,088
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	44,181,206		
TOTAL CAPITAL OUTLAY	3,401,709		
TOTAL DEBT SERVICE	258,270		
TOTAL	47,841,185		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	645,940	PRESCHOOL PROJECTS	299,346
PECO	462,735	DISTRICT DISCRETIONARY LOTTERY FUNDS	485,279
STUDENT TRANSPORTATION	1,694,305	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,759,560
PUBLIC SCHOOL TECHNOLOGY	172,828	TEACHER TRAINING	99,700

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ORANGE**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	105,962,674	TOTAL EXPENDITURES	851,084,968
PERCENT OF TOTAL REVENUE	8.68%		
TOTAL STATE REVENUE	527,211,649	BASIC (K-12) AND ESOL TOTAL	563,216,777
PERCENT OF TOTAL REVENUE	43.21%	EXPENDITURES PER FTE	4,671
TOTAL LOCAL REVENUE	587,022,576	BASIC K-3	149,959,816
PERCENT OF TOTAL REVENUE	48.11%	BASIC 4-8	187,774,745
TOTAL REVENUE	1,220,196,899	BASIC 9-12	144,913,313
		ESOL	80,568,903
		EXCEPTIONAL STUDENTS	231,919,156
		EXPENDITURES PER FTE	7,727
		VOCATIONAL 6 - 12	24,665,240
		EXPENDITURES PER FTE	6,023
		ADULT*	
		CONTINUING WORKFORCE ED.	4,026,039
		VOCATIONAL CERTIFICATE	12,746,956
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,366,649
		ADULT GENERAL EDUCATION	13,144,151
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	13,785,720	PRESCHOOL PROJECTS	262,895
PECO	14,594,485	DISTRICT DISCRETIONARY LOTTERY FUNDS	11,687,571
STUDENT TRANSPORTATION	25,481,994	SUPPLEMENTAL ACADEMIC INSTRUCTION	36,069,751
PUBLIC SCHOOL TECHNOLOGY	3,901,750	TEACHER TRAINING	2,259,848

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**OSCEOLA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	25,629,301	TOTAL EXPENDITURES	185,207,452
PERCENT OF TOTAL REVENUE	8.51%		
TOTAL STATE REVENUE	154,886,651	BASIC (K-12) AND ESOL TOTAL	124,526,815
PERCENT OF TOTAL REVENUE	51.44%	EXPENDITURES PER FTE	4,250
TOTAL LOCAL REVENUE	120,567,913	BASIC K-3	30,435,126
PERCENT OF TOTAL REVENUE	40.04%	BASIC 4-8	41,184,051
TOTAL REVENUE	301,083,864	BASIC 9-12	34,372,621
		ESOL	18,535,017
		EXCEPTIONAL STUDENTS	47,457,381
		EXPENDITURES PER FTE	7,646
		VOCATIONAL 6 - 12	8,159,898
		EXPENDITURES PER FTE	4,797
		ADULT*	
		CONTINUING WORKFORCE ED.	494,017
		VOCATIONAL CERTIFICATE	2,793,622
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	202,964
		ADULT GENERAL EDUCATION	1,572,755
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	235,015,039		
TOTAL CAPITAL OUTLAY	76,537,197		
TOTAL DEBT SERVICE	23,311,739		
TOTAL	334,863,974		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	4,049,619	PRESCHOOL PROJECTS	0
PECO	5,992,312	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,917,001
STUDENT TRANSPORTATION	7,597,898	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,132,219
PUBLIC SCHOOL TECHNOLOGY	1,001,306	TEACHER TRAINING	578,295

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PALM BEACH  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	108,694,961	TOTAL EXPENDITURES	930,433,415
PERCENT OF TOTAL REVENUE	8.08%		
TOTAL STATE REVENUE	411,716,045	BASIC (K-12) AND ESOL TOTAL	572,540,528
PERCENT OF TOTAL REVENUE	30.59%	EXPENDITURES PER FTE	4,757
TOTAL LOCAL REVENUE	825,300,831	BASIC K-3	132,484,295
PERCENT OF TOTAL REVENUE	61.33%	BASIC 4-8	177,620,467
		BASIC 9-12	160,219,360
TOTAL REVENUE	1,345,711,838	ESOL	102,216,406
		EXCEPTIONAL STUDENTS	303,790,496
		EXPENDITURES PER FTE	9,781
		VOCATIONAL 6 - 12	36,307,200
		EXPENDITURES PER FTE	4,803
		ADULT*	
		CONTINUING WORKFORCE ED.	1,617,030
		VOCATIONAL CERTIFICATE	914,841
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	15,263,320
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	1,130,980,236		
TOTAL CAPITAL OUTLAY	418,478,273		
TOTAL DEBT SERVICE	85,732,219		
TOTAL	1,635,190,728		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	15,295,170	PRESCHOOL PROJECTS	0
PECO	22,500,467	DISTRICT DISCRETIONARY LOTTERY FUNDS	12,858,790
STUDENT TRANSPORTATION	29,013,854	SUPPLEMENTAL ACADEMIC INSTRUCTION	33,592,078
PUBLIC SCHOOL TECHNOLOGY	4,048,607	TEACHER TRAINING	2,343,826

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PASCO**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	37,871,304	TOTAL EXPENDITURES	270,528,521
PERCENT OF TOTAL REVENUE	9.59%		
TOTAL STATE REVENUE	224,109,120	BASIC (K-12) AND ESOL TOTAL	167,807,932
PERCENT OF TOTAL REVENUE	56.76%	EXPENDITURES PER FTE	4,280
TOTAL LOCAL REVENUE	132,867,310	BASIC K-3	56,432,262
PERCENT OF TOTAL REVENUE	33.65%	BASIC 4-8	59,538,898
TOTAL REVENUE	394,847,734	BASIC 9-12	46,457,190
		ESOL	5,379,582
		EXCEPTIONAL STUDENTS	86,679,900
		EXPENDITURES PER FTE	7,663
		VOCATIONAL 6 - 12	12,543,598
		EXPENDITURES PER FTE	4,892
		ADULT*	
		CONTINUING WORKFORCE ED.	155,903
		VOCATIONAL CERTIFICATE	508,765
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	294,582
		ADULT GENERAL EDUCATION	2,537,841
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	333,630,284		
TOTAL CAPITAL OUTLAY	36,906,401		
TOTAL DEBT SERVICE	16,557,765		
TOTAL	387,094,450		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	5,282,669	PRESCHOOL PROJECTS	1,240,195
PECO	9,188,024	DISTRICT DISCRETIONARY LOTTERY FUNDS	3,872,171
STUDENT TRANSPORTATION	12,409,491	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,177,349
PUBLIC SCHOOL TECHNOLOGY	1,346,386	TEACHER TRAINING	778,063

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PINELLAS  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	81,469,722	TOTAL EXPENDITURES	632,526,504
PERCENT OF TOTAL REVENUE	9.49%		
TOTAL STATE REVENUE	371,240,796	BASIC (K-12) AND ESOL TOTAL	374,901,554
PERCENT OF TOTAL REVENUE	43.24%	EXPENDITURES PER FTE	4,496
TOTAL LOCAL REVENUE	405,866,641	BASIC K-3	122,773,309
PERCENT OF TOTAL REVENUE	47.27%	BASIC 4-8	128,796,162
		BASIC 9-12	108,959,009
TOTAL REVENUE	858,577,158	ESOL	14,373,074
		EXCEPTIONAL STUDENTS	213,558,433
		EXPENDITURES PER FTE	8,577
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	17,093,049
TOTAL CURRENT EXPENDITURES	754,952,597	EXPENDITURES PER FTE	4,683
TOTAL CAPITAL OUTLAY	151,538,628	ADULT*	
TOTAL DEBT SERVICE	4,103,670	CONTINUING WORKFORCE ED.	1,929,867
TOTAL	910,594,895	VOCATIONAL CERTIFICATE	11,197,450
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,430,714
		ADULT GENERAL EDUCATION	11,415,437
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	9,782,913	PRESCHOOL PROJECTS	3,459,542
PECO	16,422,285	DISTRICT DISCRETIONARY LOTTERY FUNDS	8,512,752
STUDENT TRANSPORTATION	17,091,018	SUPPLEMENTAL ACADEMIC INSTRUCTION	24,178,285
PUBLIC SCHOOL TECHNOLOGY	2,803,490	TEACHER TRAINING	1,625,008

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**POLK  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	70,422,823	TOTAL EXPENDITURES	397,955,798
PERCENT OF TOTAL REVENUE	12.59%		
TOTAL STATE REVENUE	320,689,598	BASIC (K-12) AND ESOL TOTAL	253,968,214
PERCENT OF TOTAL REVENUE	57.33%	EXPENDITURES PER FTE	4,272
TOTAL LOCAL REVENUE	168,218,296	BASIC K-3	76,358,568
PERCENT OF TOTAL REVENUE	30.07%	BASIC 4-8	91,792,923
TOTAL REVENUE	559,330,717	BASIC 9-12	66,372,496
		ESOL	19,444,227
		EXCEPTIONAL STUDENTS	113,068,286
		EXPENDITURES PER FTE	7,541
		VOCATIONAL 6 - 12	19,223,944
		EXPENDITURES PER FTE	5,553
		ADULT*	
		CONTINUING WORKFORCE ED.	1,244,633
		VOCATIONAL CERTIFICATE	3,965,109
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	923,777
		ADULT GENERAL EDUCATION	5,561,835
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	512,444,015		
TOTAL CAPITAL OUTLAY	34,043,334		
TOTAL DEBT SERVICE	21,020,167		
TOTAL	567,507,516		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	7,302,710	PRESCHOOL PROJECTS	3,726,000
PECO	5,420,098	DISTRICT DISCRETIONARY LOTTERY FUNDS	5,696,695
STUDENT TRANSPORTATION	19,230,652	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,613,890
PUBLIC SCHOOL TECHNOLOGY	2,027,957	TEACHER TRAINING	1,171,893

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**PUTNAM  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	11,978,391	TOTAL EXPENDITURES	62,013,135
PERCENT OF TOTAL REVENUE	13.57%		
TOTAL STATE REVENUE	51,416,972	BASIC (K-12) AND ESOL TOTAL	39,573,308
PERCENT OF TOTAL REVENUE	58.24%	EXPENDITURES PER FTE	4,415
TOTAL LOCAL REVENUE	24,892,560	BASIC K-3	12,695,067
PERCENT OF TOTAL REVENUE	28.19%	BASIC 4-8	14,860,277
TOTAL REVENUE	88,287,923	BASIC 9-12	10,660,509
		ESOL	1,357,455
		EXCEPTIONAL STUDENTS	19,055,571
		EXPENDITURES PER FTE	7,514
		VOCATIONAL 6 - 12	2,737,438
		EXPENDITURES PER FTE	5,057
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	646,818
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	1,058,904	PRESCHOOL PROJECTS	845,475
PECO	1,293,319	DISTRICT DISCRETIONARY LOTTERY FUNDS	844,500
STUDENT TRANSPORTATION	2,758,549	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,108,311
PUBLIC SCHOOL TECHNOLOGY	300,927	TEACHER TRAINING	173,609

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**ST. JOHNS  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	11,323,826	TOTAL EXPENDITURES	111,058,702
PERCENT OF TOTAL REVENUE	6.51%		
TOTAL STATE REVENUE	59,280,777	BASIC (K-12) AND ESOL TOTAL	76,417,638
PERCENT OF TOTAL REVENUE	34.08%	EXPENDITURES PER FTE	4,493
TOTAL LOCAL REVENUE	103,339,907	BASIC K-3	22,472,561
PERCENT OF TOTAL REVENUE	59.41%	BASIC 4-8	27,437,559
TOTAL REVENUE	173,944,510	BASIC 9-12	26,208,540
		ESOL	298,978
		EXCEPTIONAL STUDENTS	32,405,119
		EXPENDITURES PER FTE	8,026
		VOCATIONAL 6 - 12	2,235,945
		EXPENDITURES PER FTE	4,925
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	2,187,995	PRESCHOOL PROJECTS	3,441,166
PECO	2,811,623	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,576,555
STUDENT TRANSPORTATION	5,304,443	SUPPLEMENTAL ACADEMIC INSTRUCTION	4,634,829
PUBLIC SCHOOL TECHNOLOGY	544,764	TEACHER TRAINING	314,767

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ST. LUCIE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	24,796,831	TOTAL EXPENDITURES	151,486,650
PERCENT OF TOTAL REVENUE	10.67%		
TOTAL STATE REVENUE	107,612,989	BASIC (K-12) AND ESOL TOTAL	100,387,241
PERCENT OF TOTAL REVENUE	46.33%	EXPENDITURES PER FTE	4,182
TOTAL LOCAL REVENUE	99,885,709	BASIC K-3	28,920,250
PERCENT OF TOTAL REVENUE	43.00%	BASIC 4-8	37,430,112
TOTAL REVENUE	232,295,529	BASIC 9-12	28,310,889
		ESOL	5,725,990
		EXCEPTIONAL STUDENTS	45,233,337
		EXPENDITURES PER FTE	7,806
		VOCATIONAL 6 - 12	5,866,072
		EXPENDITURES PER FTE	4,714
EXPENDITURES - ALL GOVERNMENTAL FUNDS		ADULT*	
TOTAL CURRENT EXPENDITURES	191,795,333	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	17,299,805	VOCATIONAL CERTIFICATE	0
TOTAL DEBT SERVICE	20,888,146	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	229,983,284	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,950,311	PRESCHOOL PROJECTS	1,458,651
PECO	3,201,016	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,204,119
STUDENT TRANSPORTATION	8,526,286	SUPPLEMENTAL ACADEMIC INSTRUCTION	6,820,550
PUBLIC SCHOOL TECHNOLOGY	775,713	TEACHER TRAINING	448,589

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SANTA ROSA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	16,457,299	TOTAL EXPENDITURES	106,265,719
PERCENT OF TOTAL REVENUE	10.59%		
TOTAL STATE REVENUE	88,910,921	BASIC (K-12) AND ESOL TOTAL	70,796,564
PERCENT OF TOTAL REVENUE	57.19%	EXPENDITURES PER FTE	4,051
TOTAL LOCAL REVENUE	50,092,547	BASIC K-3	21,010,991
PERCENT OF TOTAL REVENUE	32.22%	BASIC 4-8	26,086,414
TOTAL REVENUE	155,460,767	BASIC 9-12	23,447,918
		ESOL	251,241
		EXCEPTIONAL STUDENTS	29,785,771
		EXPENDITURES PER FTE	6,405
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	4,600,870
TOTAL CURRENT EXPENDITURES	135,411,649	EXPENDITURES PER FTE	5,149
TOTAL CAPITAL OUTLAY	12,894,725	ADULT*	
TOTAL DEBT SERVICE	8,385,054	CONTINUING WORKFORCE ED.	26,486
TOTAL	156,691,428	VOCATIONAL CERTIFICATE	258,593
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	188,838
		ADULT GENERAL EDUCATION	608,597
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	2,141,807	PRESCHOOL PROJECTS	259,218
PECO	2,342,702	DISTRICT DISCRETIONARY LOTTERY FUNDS	1,577,849
STUDENT TRANSPORTATION	4,924,489	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,355,559
PUBLIC SCHOOL TECHNOLOGY	577,265	TEACHER TRAINING	333,067

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SARASOTA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	24,236,532	TOTAL EXPENDITURES	229,197,436
PERCENT OF TOTAL REVENUE	6.50%		
TOTAL STATE REVENUE	52,195,483	BASIC (K-12) AND ESOL TOTAL	136,753,423
PERCENT OF TOTAL REVENUE	14.00%	EXPENDITURES PER FTE	5,289
TOTAL LOCAL REVENUE	296,508,439	BASIC K-3	41,388,835
PERCENT OF TOTAL REVENUE	79.51%	BASIC 4-8	46,808,129
TOTAL REVENUE	372,940,453	BASIC 9-12	40,043,524
		ESOL	8,512,935
		EXCEPTIONAL STUDENTS	73,790,465
		EXPENDITURES PER FTE	7,592
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	6,801,421
TOTAL CURRENT EXPENDITURES	276,519,549	EXPENDITURES PER FTE	6,752
TOTAL CAPITAL OUTLAY	63,634,838	ADULT*	
TOTAL DEBT SERVICE	13,106,426	CONTINUING WORKFORCE ED.	192,433
TOTAL	353,260,814	VOCATIONAL CERTIFICATE	4,645,442
		APPLIED TECHNOLOGY DIPLOMA	135,999
		APPRENTICESHIP	706,306
		ADULT GENERAL EDUCATION	6,171,947
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	3,460,292	PRESCHOOL PROJECTS	0
PECO	4,519,777	DISTRICT DISCRETIONARY LOTTERY FUNDS	2,851,602
STUDENT TRANSPORTATION	6,781,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,814,505
PUBLIC SCHOOL TECHNOLOGY	941,202	TEACHER TRAINING	545,524

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SEMINOLE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	33,230,774	TOTAL EXPENDITURES	300,478,034
PERCENT OF TOTAL REVENUE	7.47%		
TOTAL STATE REVENUE	211,106,751	BASIC (K-12) AND ESOL TOTAL	192,341,882
PERCENT OF TOTAL REVENUE	47.43%	EXPENDITURES PER FTE	4,023
TOTAL LOCAL REVENUE	200,784,697	BASIC K-3	57,582,948
PERCENT OF TOTAL REVENUE	45.11%	BASIC 4-8	67,207,575
TOTAL REVENUE	445,122,222	BASIC 9-12	58,820,622
		ESOL	8,730,737
		EXCEPTIONAL STUDENTS	95,540,957
		EXPENDITURES PER FTE	8,426
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	12,595,195
TOTAL CURRENT EXPENDITURES	361,538,032	EXPENDITURES PER FTE	4,080
TOTAL CAPITAL OUTLAY	40,100,777	ADULT*	
TOTAL DEBT SERVICE	44,206,132	CONTINUING WORKFORCE ED.	0
TOTAL	445,844,941	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	5,636,883	PRESCHOOL PROJECTS	435,029
PECO	5,668,618	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,545,820
STUDENT TRANSPORTATION	11,095,232	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,347,447
PUBLIC SCHOOL TECHNOLOGY	1,565,930	TEACHER TRAINING	905,274

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUMTER  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	6,700,784	TOTAL EXPENDITURES	28,480,034
PERCENT OF TOTAL REVENUE	14.35%		
TOTAL STATE REVENUE	23,008,158	BASIC (K-12) AND ESOL TOTAL	18,228,918
PERCENT OF TOTAL REVENUE	49.27%	EXPENDITURES PER FTE	4,645
TOTAL LOCAL REVENUE	16,988,690	BASIC K-3	5,928,646
PERCENT OF TOTAL REVENUE	36.38%	BASIC 4-8	6,896,224
TOTAL REVENUE	46,697,632	BASIC 9-12	4,797,822
		ESOL	606,226
		EXCEPTIONAL STUDENTS	8,386,444
		EXPENDITURES PER FTE	7,197
		VOCATIONAL 6 - 12	1,491,749
		EXPENDITURES PER FTE	4,645
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	372,923
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	42,046,733		
TOTAL CAPITAL OUTLAY	5,437,419		
TOTAL DEBT SERVICE	2,069,640		
TOTAL	49,553,792		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	582,520	PRESCHOOL PROJECTS	369,313
PECO	523,279	DISTRICT DISCRETIONARY LOTTERY FUNDS	428,956
STUDENT TRANSPORTATION	1,470,158	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,330,575
PUBLIC SCHOOL TECHNOLOGY	158,068	TEACHER TRAINING	91,237

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**SUWANNEE  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	5,996,306	TOTAL EXPENDITURES	28,093,236
PERCENT OF TOTAL REVENUE	15.42%		
TOTAL STATE REVENUE	24,339,731	BASIC (K-12) AND ESOL TOTAL	19,844,081
PERCENT OF TOTAL REVENUE	62.61%	EXPENDITURES PER FTE	4,441
TOTAL LOCAL REVENUE	8,539,907	BASIC K-3	5,991,420
PERCENT OF TOTAL REVENUE	21.97%	BASIC 4-8	7,721,701
TOTAL REVENUE	38,875,944	BASIC 9-12	5,873,525
		ESOL	257,435
		EXCEPTIONAL STUDENTS	5,257,628
		EXPENDITURES PER FTE	6,757
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>		VOCATIONAL 6 - 12	2,318,781
TOTAL CURRENT EXPENDITURES	36,442,967	EXPENDITURES PER FTE	6,748
TOTAL CAPITAL OUTLAY	1,377,373	ADULT*	
TOTAL DEBT SERVICE	540,064	CONTINUING WORKFORCE ED.	3,010
TOTAL	38,360,404	VOCATIONAL CERTIFICATE	669,736
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	490,077	PRESCHOOL PROJECTS	427,735
PECO	442,552	DISTRICT DISCRETIONARY LOTTERY FUNDS	372,528
STUDENT TRANSPORTATION	1,455,863	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,497,273
PUBLIC SCHOOL TECHNOLOGY	139,689	TEACHER TRAINING	80,802

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**TAYLOR**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	5,031,330	TOTAL EXPENDITURES	17,780,649
PERCENT OF TOTAL REVENUE	17.46%		
TOTAL STATE REVENUE	16,122,736	BASIC (K-12) AND ESOL TOTAL	10,485,747
PERCENT OF TOTAL REVENUE	55.94%	EXPENDITURES PER FTE	4,272
TOTAL LOCAL REVENUE	7,665,379	BASIC K-3	3,018,679
PERCENT OF TOTAL REVENUE	26.60%	BASIC 4-8	4,575,147
TOTAL REVENUE	28,819,446	BASIC 9-12	2,891,921
		ESOL	0
		EXCEPTIONAL STUDENTS	5,558,275
		EXPENDITURES PER FTE	7,289
		VOCATIONAL 6 - 12	1,298,926
		EXPENDITURES PER FTE	17,239
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	437,701
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	25,029,084		
TOTAL CAPITAL OUTLAY	2,649,137		
TOTAL DEBT SERVICE	1,108,152		
TOTAL	28,786,373		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	297,931	PRESCHOOL PROJECTS	160,955
PECO	1,632,342	DISTRICT DISCRETIONARY LOTTERY FUNDS	224,846
STUDENT TRANSPORTATION	803,751	SUPPLEMENTAL ACADEMIC INSTRUCTION	788,904
PUBLIC SCHOOL TECHNOLOGY	82,271	TEACHER TRAINING	47,486

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING



**UNION**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,033,065	TOTAL EXPENDITURES	10,105,113
PERCENT OF TOTAL REVENUE	13.62%		
TOTAL STATE REVENUE	10,675,102	BASIC (K-12) AND ESOL TOTAL	6,548,992
PERCENT OF TOTAL REVENUE	71.50%	EXPENDITURES PER FTE	4,107
TOTAL LOCAL REVENUE	2,222,038	BASIC K-3	2,050,280
PERCENT OF TOTAL REVENUE	14.88%	BASIC 4-8	2,355,034
TOTAL REVENUE	14,930,206	BASIC 9-12	2,128,582
		ESOL	15,096
		EXCEPTIONAL STUDENTS	2,590,953
		EXPENDITURES PER FTE	6,461
		VOCATIONAL 6 - 12	757,579
		EXPENDITURES PER FTE	5,280
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	207,589
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	12,986,910		
TOTAL CAPITAL OUTLAY	757,308		
TOTAL DEBT SERVICE	164,714		
TOTAL	13,908,933		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	195,504	PRESCHOOL PROJECTS	104,641
PECO	275,769	DISTRICT DISCRETIONARY LOTTERY FUNDS	142,400
STUDENT TRANSPORTATION	503,496	SUPPLEMENTAL ACADEMIC INSTRUCTION	539,463
PUBLIC SCHOOL TECHNOLOGY	53,247	TEACHER TRAINING	30,712

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**VOLUSIA  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	41,695,931	TOTAL EXPENDITURES	323,178,432
PERCENT OF TOTAL REVENUE	8.67%		
TOTAL STATE REVENUE	214,986,363	BASIC (K-12) AND ESOL TOTAL	198,140,026
PERCENT OF TOTAL REVENUE	44.69%	EXPENDITURES PER FTE	4,272
TOTAL LOCAL REVENUE	224,410,370	BASIC K-3	55,763,471
PERCENT OF TOTAL REVENUE	46.65%	BASIC 4-8	72,172,971
TOTAL REVENUE	481,092,664	BASIC 9-12	63,473,215
		ESOL	6,730,369
		EXCEPTIONAL STUDENTS	113,147,157
		EXPENDITURES PER FTE	8,764
		VOCATIONAL 6 - 12	11,891,249
		EXPENDITURES PER FTE	4,985
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	5,604,520	PRESCHOOL PROJECTS	1,274,606
PECO	5,251,919	DISTRICT DISCRETIONARY LOTTERY FUNDS	4,471,775
STUDENT TRANSPORTATION	10,689,681	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,415,351
PUBLIC SCHOOL TECHNOLOGY	1,552,956	TEACHER TRAINING	897,683

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WAKULLA**  
**PROFILES OF FLORIDA SCHOOL DISTRICTS**  
**2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	2,854,627	TOTAL EXPENDITURES	22,257,090
PERCENT OF TOTAL REVENUE	8.68%		
TOTAL STATE REVENUE	23,580,888	BASIC (K-12) AND ESOL TOTAL	13,845,201
PERCENT OF TOTAL REVENUE	71.73%	EXPENDITURES PER FTE	4,313
TOTAL LOCAL REVENUE	6,440,645	BASIC K-3	3,986,503
PERCENT OF TOTAL REVENUE	19.59%	BASIC 4-8	5,740,274
		BASIC 9-12	4,092,533
TOTAL REVENUE	32,876,160	ESOL	25,891
		EXCEPTIONAL STUDENTS	7,279,751
		EXPENDITURES PER FTE	7,061
		VOCATIONAL 6 - 12	843,220
		EXPENDITURES PER FTE	4,611
		ADULT*	
		CONTINUING WORKFORCE ED.	18,188
		VOCATIONAL CERTIFICATE	143,928
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	126,802
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	28,294,630		
TOTAL CAPITAL OUTLAY	6,027,496		
TOTAL DEBT SERVICE	2,150,305		
TOTAL	36,472,431		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	398,213	PRESCHOOL PROJECTS	167,305
PECO	1,536,817	DISTRICT DISCRETIONARY LOTTERY FUNDS	313,301
STUDENT TRANSPORTATION	1,783,507	SUPPLEMENTAL ACADEMIC INSTRUCTION	976,078
PUBLIC SCHOOL TECHNOLOGY	112,878	TEACHER TRAINING	65,270

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WALTON  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

<b>REVENUE - ALL GOVERNMENTAL FUNDS</b>		<b>EXPENDITURES BY PROGRAM</b>	
TOTAL FEDERAL REVENUE	5,807,381	TOTAL EXPENDITURES	32,174,466
PERCENT OF TOTAL REVENUE	11.23%		
TOTAL STATE REVENUE	8,104,759	BASIC (K-12) AND ESOL TOTAL	21,897,282
PERCENT OF TOTAL REVENUE	15.68%	EXPENDITURES PER FTE	4,830
TOTAL LOCAL REVENUE	37,781,488	BASIC K-3	5,881,289
PERCENT OF TOTAL REVENUE	73.09%	BASIC 4-8	8,747,334
TOTAL REVENUE	51,693,628	BASIC 9-12	7,018,501
		ESOL	250,158
		EXCEPTIONAL STUDENTS	8,400,283
		EXPENDITURES PER FTE	7,372
		VOCATIONAL 6 - 12	1,876,901
		EXPENDITURES PER FTE	6,997
		ADULT*	
		CONTINUING WORKFORCE ED.	0
		VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
<b>EXPENDITURES - ALL GOVERNMENTAL FUNDS</b>			
TOTAL CURRENT EXPENDITURES	41,503,392		
TOTAL CAPITAL OUTLAY	6,562,155		
TOTAL DEBT SERVICE	2,476,583		
TOTAL	50,542,130		
<b>MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS</b>			
INSTRUCTIONAL MATERIALS	623,411	PRESCHOOL PROJECTS	237,169
PECO	502,723	DISTRICT DISCRETIONARY LOTTERY FUNDS	409,508
STUDENT TRANSPORTATION	1,755,399	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,247,040
PUBLIC SCHOOL TECHNOLOGY	153,868	TEACHER TRAINING	88,858

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON  
PROFILES OF FLORIDA SCHOOL DISTRICTS  
2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	5,476,264	TOTAL EXPENDITURES	19,594,095
PERCENT OF TOTAL REVENUE	16.26%		
TOTAL STATE REVENUE	21,737,540	BASIC (K-12) AND ESOL TOTAL	11,474,470
PERCENT OF TOTAL REVENUE	64.56%	EXPENDITURES PER FTE	4,121
TOTAL LOCAL REVENUE	6,457,663	BASIC K-3	3,087,762
PERCENT OF TOTAL REVENUE	19.18%	BASIC 4-8	4,287,487
TOTAL REVENUE	33,671,467	BASIC 9-12	4,099,221
		ESOL	0
		EXCEPTIONAL STUDENTS	3,322,465
		EXPENDITURES PER FTE	6,047
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	411,699
TOTAL CURRENT EXPENDITURES	30,662,250	EXPENDITURES PER FTE	7,720
TOTAL CAPITAL OUTLAY	1,570,708	ADULT*	
TOTAL DEBT SERVICE	116,643	CONTINUING WORKFORCE ED.	77,021
TOTAL	32,349,601	VOCATIONAL CERTIFICATE	3,813,774
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	494,666
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	367,635	PRESCHOOL PROJECTS	0
PECO	354,383	DISTRICT DISCRETIONARY LOTTERY FUNDS	261,917
STUDENT TRANSPORTATION	919,534	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,086,554
PUBLIC SCHOOL TECHNOLOGY	84,582	TEACHER TRAINING	56,989

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**WASHINGTON-SPECIAL  
 PROFILES OF FLORIDA SCHOOL DISTRICTS  
 2002-03**

REVENUE - ALL GOVERNMENTAL FUNDS		EXPENDITURES BY PROGRAM	
TOTAL FEDERAL REVENUE	0	TOTAL EXPENDITURES	3,639,291
PERCENT OF TOTAL REVENUE	0.00%		
TOTAL STATE REVENUE	0	BASIC (K-12) AND ESOL TOTAL	1,039,474
PERCENT OF TOTAL REVENUE	0.00%	EXPENDITURES PER FTE	6,463
TOTAL LOCAL REVENUE	0	BASIC K-3	0
PERCENT OF TOTAL REVENUE	0.00%	BASIC 4-8	197,981
TOTAL REVENUE	0	BASIC 9-12	841,493
		ESOL	0
		EXCEPTIONAL STUDENTS	2,112,745
		EXPENDITURES PER FTE	6,533
EXPENDITURES - ALL GOVERNMENTAL FUNDS		VOCATIONAL 6 - 12	487,072
TOTAL CURRENT EXPENDITURES	0	EXPENDITURES PER FTE	5,805
TOTAL CAPITAL OUTLAY	0	ADULT*	
TOTAL DEBT SERVICE	0	CONTINUING WORKFORCE ED.	0
TOTAL	0	VOCATIONAL CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS			
INSTRUCTIONAL MATERIALS	0	PRESCHOOL PROJECTS	0
PECO	0	DISTRICT DISCRETIONARY LOTTERY FUNDS	0
STUDENT TRANSPORTATION	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PUBLIC SCHOOL TECHNOLOGY	0	TEACHER TRAINING	0

\* Adult FTE not available for 2002-03.

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**ALL GOVERNMENTAL FUND TYPES**

**REVENUES**

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.1	1.2	1.3	1.4	1.5
	GOVERNMENTAL FUNDS FEDERAL DIRECT	GOVERNMENTAL FUNDS VOCATIONAL FUNDS	GOVERNMENTAL FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & VI	GOVERNMENTAL FUNDS ADULT BASIC EDUCATION ACT	GOVERNMENTAL FUNDS NATIONAL SCHOOL LUNCH FUNDS
DISTRICT					
ALACHUA	5,405,056	319,042	7,582,254	138,137	6,315,660
BAKER	0	108,654	1,050,988	122,802	847,172
BAY	1,768,365	595,053	5,843,757	523,001	5,197,333
BRADFORD	145,498	135,335	1,310,696	51,082	783,186
BREVARD	4,191,224	743,404	11,745,620	739,981	10,278,699
BROWARD	24,093,796	3,051,088	40,168,771	2,005,351	45,605,788
CALHOUN	0	68,443	683,649	41,626	495,531
CHARLOTTE	2,124,488	217,930	2,705,707	335,986	3,531,430
CITRUS	347,864	247,587	3,543,147	68,248	2,495,021
CLAY	857,353	201,095	2,213,071	0	3,441,212
COLLIER	6,306,567	351,345	9,651,135	353,700	8,046,854
COLUMBIA	325,139	260,671	2,753,349	75,384	2,034,582
DADE	14,095,096	6,430,597	99,871,323	9,796,935	91,981,249
DESOTO	206,027	122,077	1,694,285	146,327	1,359,847
DIXIE	29,238	76,522	1,470,259	0	698,092
DUVAL	8,422,386	1,234,002	26,322,769	0	24,990,332
ESCAMBIA	3,126,420	838,980	11,957,579	141,435	10,795,272
FLAGLER	37,713	186,280	1,251,903	116,497	1,181,937
FRANKLIN	0	61,914	531,031	34,900	371,728
GADSDEN	2,104,180	324,211	4,092,556	30,122	2,744,740
GILCHRIST	84,890	64,353	603,514	0	694,099
GLADES	189,175	52,533	508,422	13,817	281,114
GULF	39,515	70,954	650,732	104,973	364,878
HAMILTON	362,658	115,769	1,053,028	42,590	688,921
HARDEE	0	143,162	2,265,009	74,754	1,594,113
HENDRY	0	142,277	2,815,701	74,991	2,539,678
HERNANDO	240,343	174,478	3,677,710	286,561	3,105,406
HIGHLANDS	757,390	218,230	3,211,189	0	3,257,814
HILLSBOROUGH	17,721,466	2,510,665	43,363,571	1,735,595	36,914,188
HOLMES	38,826	87,591	1,022,848	0	832,188
INDIAN RIVER	280,831	136,850	2,442,972	129,111	4,138,511
JACKSON	1,675,556	184,666	1,900,912	118,266	1,615,840
JEFFERSON	86,030	76,919	729,731	123,756	552,078
LAFAYETTE	0	53,732	407,311	212,422	223,977
LAKE	901,079	551,703	5,607,496	184,695	5,439,267
LEE	8,545,332	965,652	13,179,785	369,668	11,967,672
LEON	757,364	509,273	5,320,660	472,472	4,852,336
LEVY	0	139,514	1,602,585	0	1,511,939
LIBERTY	35,457	37,834	333,176	28,998	262,754
MADISON	141,000	234,735	1,176,852	0	938,670
MANATEE	3,305,077	696,669	7,757,013	571,443	6,308,139
MARION	1,902,441	629,696	8,504,909	197,632	9,215,479
MARTIN	3,057,779	0	3,242,573	483,257	2,613,777
MONROE	3,139,811	102,864	1,948,693	294,569	1,518,851
NASSAU	104,829	189,251	1,335,097	0	1,551,953
OKALOOSA	8,459,881	324,863	3,872,540	92,847	3,750,540
OKEECHOBEE	176,117	170,707	2,299,441	0	1,812,647
ORANGE	5,848,684	1,991,172	23,199,936	799,823	25,265,975
OSCEOLA	502,587	401,327	5,434,146	97,656	7,547,379
PALM BEACH	6,139,958	1,331,994	27,592,191	1,209,812	30,300,995
PASCO	4,591,545	532,172	10,140,632	372,738	11,193,115
PINELLAS	6,331,562	1,537,467	21,901,320	1,067,428	17,847,612
POLK	1,593,150	922,903	19,937,445	632,767	20,295,108
PUTNAM	118,440	299,934	3,911,574	127,824	3,450,425
ST. JOHNS	1,365,657	565,721	2,662,473	198,032	2,307,390
ST. LUCIE	782,285	339,055	7,729,541	0	7,871,510
SANTA ROSA	3,233,714	281,115	3,375,219	229,766	3,733,426
SARASOTA	1,864,881	352,846	4,590,812	516,428	5,442,515
SEMINOLE	1,685,619	418,815	8,701,464	0	6,998,802
SUMTER	43,492	154,909	2,087,999	58,145	1,889,935
SUWANNEE	258,279	259,516	1,572,529	154,321	1,238,850
TAYLOR	1,335,812	199,149	974,433	249,362	783,037
UNION	45,445	67,897	447,534	176,197	412,499
VOLUSIA	745,642	961,345	13,182,219	37,895	10,877,241
WAKULLA	53,666	91,496	672,104	49,066	592,973
WALTON	180,783	140,901	1,874,353	0	1,469,408
WASHINGTON	576,977	378,145	1,218,620	298,636	897,638
STATE TOTAL	162,887,435	35,387,049	518,483,863	26,609,827	492,158,327



**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

	1.6	1.7	1.8	1.9	1.10
DISTRICT	GOVERNMENTAL FUNDS OTHER FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL THROUGH STATE	GOVERNMENTAL FUNDS TOTAL FEDERAL AND FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	GOVERNMENTAL FUNDS CATEGORICAL PROGRAMS
ALACHUA	8,411,234	22,766,328	28,171,385	86,767,391	18,101,753
BAKER	1,513,636	3,643,255	3,643,255	16,995,899	4,014,185
BAY	7,473,703	19,632,849	21,401,214	72,139,638	13,631,655
BRADFORD	1,596,561	3,876,863	4,022,362	14,629,329	3,180,611
BREVARD	17,782,821	41,290,528	45,481,752	208,951,204	37,835,998
BROWARD	64,093,811	154,924,811	179,018,607	702,059,712	131,423,309
CALHOUN	1,033,121	2,322,371	2,322,371	8,424,772	1,338,078
CHARLOTTE	3,843,284	10,634,338	12,758,826	22,389,009	10,272,079
CITRUS	4,557,694	10,911,698	11,259,563	31,912,501	9,272,679
CLAY	6,777,427	12,632,807	13,490,160	99,199,605	20,463,018
COLLIER	10,703,162	29,106,196	35,412,763	12,279,640	23,521,572
COLUMBIA	3,161,103	8,285,090	8,610,230	34,576,160	6,662,905
DADE	118,532,593	326,612,698	340,707,795	1,129,605,115	140,182,344
DESOTO	3,115,827	6,438,366	6,644,393	17,391,563	2,749,009
DIXIE	1,069,357	3,314,232	3,343,471	8,488,752	1,448,932
DUVAL	33,221,268	85,768,372	94,190,759	360,142,880	76,145,086
ESCAMBIA	15,444,646	39,177,914	42,304,334	130,287,135	27,258,691
FLAGLER	2,079,059	4,815,678	4,853,392	10,721,399	6,301,468
FRANKLIN	982,664	1,982,238	1,982,238	398,458	730,649
GADSDEN	2,979,403	10,171,034	12,275,215	25,080,562	20,095,902
GILCHRIST	863,367	2,225,334	2,310,224	10,321,578	1,896,992
GLADES	984,555	1,840,442	2,029,618	2,386,651	648,878
GULF	983,412	2,174,950	2,214,466	3,398,633	1,292,952
HAMILTON	1,598,235	3,498,544	3,861,203	6,391,440	13,128,873
HARDEE	2,026,903	6,103,942	6,103,942	15,018,136	2,839,297
HENDRY	3,504,338	9,076,987	9,076,987	25,100,270	3,882,283
HERNANDO	3,498,934	10,743,092	10,983,436	48,404,572	14,199,980
HIGHLANDS	4,307,629	10,994,865	11,752,256	32,363,429	6,424,397
HILLSBOROUGH	92,443,120	176,967,142	194,688,608	531,108,282	99,388,605
HOLMES	1,508,109	3,450,737	3,489,563	13,777,848	2,004,818
INDIAN RIVER	3,624,915	10,472,359	10,753,191	18,715,141	9,394,941
JACKSON	2,983,026	6,802,712	8,478,268	26,358,408	15,557,991
JEFFERSON	1,213,271	2,695,756	2,781,787	5,550,869	8,321,754
LAFAYETTE	645,192	1,542,637	1,542,637	3,763,779	628,346
LAKE	7,830,372	19,613,533	20,514,612	82,424,618	20,480,311
LEE	11,970,009	38,452,788	46,998,121	73,193,182	38,457,188
LEON	13,633,869	24,788,611	25,545,975	90,593,861	17,730,876
LEVY	2,503,612	5,757,652	5,757,652	21,317,505	3,840,790
LIBERTY	888,333	1,551,098	1,586,555	6,380,800	833,724
MADISON	2,002,455	4,352,714	4,493,714	12,995,423	2,099,087
MANATEE	10,426,748	25,760,014	29,065,092	86,184,135	22,027,441
MARION	14,809,729	33,357,447	35,259,888	124,832,963	22,787,504
MARTIN	4,999,232	11,338,841	14,396,620	11,396,782	12,035,886
MONROE	3,671,865	7,536,845	10,676,656	4,141,311	5,174,121
NASSAU	2,295,075	5,371,378	5,476,208	22,729,998	6,729,873
OKALOOSA	5,903,194	13,943,986	22,403,867	81,215,582	17,086,369
OKEECHOBEE	3,000,197	7,282,994	7,459,112	23,975,891	4,275,085
ORANGE	48,857,080	100,113,989	105,962,673	378,514,845	81,247,449
OSCEOLA	11,646,204	25,126,713	25,629,301	113,206,979	23,980,384
PALM BEACH	42,120,009	102,555,002	108,694,960	280,825,368	96,146,104
PASCO	11,041,099	33,279,758	37,871,303	178,891,142	36,678,937
PINELLAS	32,784,330	75,138,159	81,469,721	267,603,111	67,132,464
POLK	27,041,447	68,829,672	70,422,822	253,070,808	48,709,056
PUTNAM	4,070,192	11,859,950	11,978,391	38,985,034	7,635,976
ST. JOHNS	4,224,551	9,958,168	11,323,826	33,805,301	17,577,017
ST. LUCIE	8,074,437	24,014,545	24,796,830	82,243,446	21,083,592
SANTA ROSA	5,604,057	13,223,584	16,457,298	71,203,009	14,239,084
SARASOTA	11,469,047	22,371,650	24,236,531	13,915,022	22,485,954
SEMINOLE	15,426,074	31,545,155	33,230,774	170,464,348	35,751,720
SUMTER	2,466,302	6,657,291	6,700,784	17,117,264	3,856,687
SUWANNEE	2,512,808	5,738,026	5,996,305	18,883,096	3,537,692
TAYLOR	1,489,533	3,695,517	5,031,329	10,129,485	3,275,009
UNION	883,491	1,987,619	2,033,065	8,536,599	1,345,851
VOLUSIA	15,891,589	40,950,289	41,695,931	175,296,247	34,081,091
WAKULLA	1,395,319	2,800,960	2,854,626	17,013,221	4,747,286
WALTON	2,141,934	5,626,597	5,807,380	3,100,219	4,141,007
WASHINGTON	2,106,245	4,899,285	5,476,263	15,604,983	2,113,820
STATE TOTAL	763,737,818	1,836,376,995	1,999,264,456	6,524,891,338	1,437,564,465

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.11 GOVERNMENTAL FUNDS RACING COMMISSION FUNDS	1.12 GOVERNMENTAL FUNDS OTHER STATE	1.13 GOVERNMENTAL FUNDS TOTAL STATE	1.14 GOVERNMENTAL FUNDS DISTRICT SCHOOL TAXES	1.15 GOVERNMENTAL FUNDS INTEREST INCL. PROFIT ON INVEST.
ALACHUA	0	4,461,499	109,330,644	71,940,199	986,342
BAKER	255,500	1,045,444	22,311,028	2,947,404	128,123
BAY	211,082	6,174,916	92,157,292	71,493,854	481,677
BRADFORD	223,250	1,565,126	19,598,316	4,513,694	52,815
BREVARD	223,250	9,479,903	256,490,355	163,997,409	2,735,092
BROWARD	446,500	100,112,837	934,042,359	787,394,254	22,324,981
CALHOUN	215,750	469,408	10,448,009	1,364,874	82,774
CHARLOTTE	148,833	4,412,336	37,222,258	78,561,545	747,105
CITRUS	167,437	4,313,752	45,666,370	49,846,562	747,667
CLAY	223,250	2,581,953	122,467,827	44,635,922	1,547,457
COLLIER	446,500	9,920,839	46,168,551	263,980,641	3,536,780
COLUMBIA	223,250	1,060,858	42,523,174	12,351,885	217,724
DADE	0	129,020,484	1,398,807,943	1,021,686,282	20,732,131
DESOTO	132,166	1,493,651	21,766,390	7,049,255	212,368
DIXIE	223,250	361,201	10,522,135	2,436,133	78,275
DUVAL	446,500	15,648,786	452,383,252	295,083,618	6,916,684
ESCAMBIA	446,500	8,716,522	166,708,848	95,263,604	1,263,195
FLAGLER	223,250	4,753,102	21,999,220	33,867,868	205,710
FRANKLIN	306,000	300,338	1,735,445	7,725,193	30,615
GADSDEN	223,250	2,246,416	47,646,131	7,290,268	91,081
GILCHRIST	202,247	213,975	12,634,793	2,885,617	47,442
GLADES	223,250	106,906	3,365,685	3,303,435	29,752
GULF	230,000	365,842	5,287,427	7,790,394	65,280
HAMILTON	223,250	451,345	20,194,908	4,139,146	59,283
HARDEE	187,375	650,561	18,695,370	9,494,415	129,309
HENDRY	143,300	991,930	30,117,783	12,643,906	110,882
HERNANDO	209,750	1,820,881	64,635,184	52,876,120	482,642
HIGHLANDS	223,250	917,763	39,928,840	25,732,476	183,123
HILLSBOROUGH	446,500	71,801,966	702,745,353	403,612,989	10,084,395
HOLMES	209,250	274,677	16,266,593	2,505,203	86,427
INDIAN RIVER	0	3,492,901	31,602,984	78,668,287	586,042
JACKSON	371,500	3,060,784	45,348,683	7,603,963	238,835
JEFFERSON	223,250	1,063,802	15,159,676	2,839,690	38,923
LAFAYETTE	210,150	179,092	4,781,368	1,269,999	19,717
LAKE	148,834	11,786,661	114,840,424	78,972,417	2,946,768
LEE	223,250	15,972,205	127,845,825	305,263,586	3,922,443
LEON	223,250	11,530,252	120,078,239	94,055,163	1,138,411
LEVY	434,500	1,601,456	27,194,252	9,078,659	111,676
LIBERTY	248,250	84,986	7,547,760	864,025	27,744
MADISON	217,000	297,131	15,608,641	3,194,585	51,051
MANATEE	0	11,592,089	119,803,665	137,973,041	1,160,028
MARION	0	5,744,795	153,365,262	79,006,166	817,305
MARTIN	223,250	5,010,420	28,666,338	95,788,904	1,204,753
MONROE	223,250	2,445,597	11,984,280	68,219,722	817,505
NASSAU	223,250	970,386	30,653,508	31,831,448	366,308
OKALOOSA	190,750	4,865,254	103,357,955	72,351,830	717,328
OKEECHOBEE	223,250	598,535	29,072,762	9,073,030	137,937
ORANGE	0	67,449,354	527,211,648	494,652,276	15,801,739
OSCEOLA	223,250	17,476,037	154,886,650	96,127,369	1,762,968
PALM BEACH	0	34,744,572	411,716,045	746,666,374	22,763,104
PASCO	223,250	8,315,790	224,109,120	105,568,071	2,245,514
PINELLAS	223,250	36,281,970	371,240,795	371,757,516	5,491,959
POLK	0	18,909,733	320,689,597	150,060,039	1,354,675
PUTNAM	200,925	4,595,036	51,416,972	22,224,119	444,736
ST. JOHNS	206,750	7,691,707	59,280,776	92,642,815	648,500
ST. LUCIE	223,250	4,062,699	107,612,988	90,274,866	704,198
SANTA ROSA	223,250	3,245,577	88,910,921	42,058,259	637,112
SARASOTA	446,500	15,348,006	52,195,482	281,165,103	2,299,871
SEMINOLE	446,500	4,444,183	211,106,751	183,281,867	2,121,773
SUMTER	223,250	1,810,956	23,008,157	15,070,511	192,276
SUWANNEE	213,250	1,705,691	24,339,730	6,970,206	63,832
TAYLOR	223,250	2,494,991	16,122,736	6,762,167	72,223
UNION	223,250	569,401	10,675,102	1,322,094	140,425
VOLUSIA	283,485	5,325,540	214,986,363	196,118,153	4,978,893
WAKULLA	247,250	1,573,130	23,580,888	5,273,514	149,948
WALTON	222,500	641,032	8,104,759	35,622,136	215,196
WASHINGTON	223,250	3,795,487	21,737,540	4,238,548	179,705
STATE TOTAL	14,743,834	706,512,455	8,683,712,125	7,572,324,683	150,968,552

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.16	1.17	1.18	1.19	1.20
	GOVERNMENTAL FUNDS OTHER LOCAL	GOVERNMENTAL FUNDS TOTAL LOCAL	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES	GOVERNMENTAL FUNDS OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS TRANSFERS
ALACHUA	8,537,633	81,464,174	218,966,204	23,673	5,606,634
BAKER	1,072,574	4,148,101	30,102,385	39,701	247,157
BAY	8,201,061	80,176,593	193,735,101	0	13,501,178
BRADFORD	979,999	5,546,509	29,167,187	0	0
BREVARD	17,895,612	184,628,114	486,600,222	52,609,698	35,413,877
BROWARD	73,892,481	883,611,717	1,996,672,684	337,745,423	168,133,665
CALHOUN	279,214	1,726,863	14,497,244	14,184	0
CHARLOTTE	6,915,465	86,224,115	136,205,200	25,827	3,643,938
CITRUS	5,008,489	55,602,720	112,528,654	1,000	2,570,526
CLAY	5,602,974	51,786,354	187,744,342	195,542	4,921,890
COLLIER	24,190,599	291,708,020	373,289,334	196,442,317	68,822,154
COLUMBIA	2,010,841	14,580,450	65,713,855	36,101	642,058
DADE	127,726,983	1,170,145,396	2,909,661,135	577,831,799	216,095,778
DESOTO	1,331,318	8,592,942	37,003,726	4,458	624,108
DIXIE	615,023	3,129,432	16,995,038	7,833	110,000
DUVAL	37,482,783	339,483,085	886,057,097	93,061,909	31,718,106
ESCAMBIA	7,668,916	104,195,716	313,208,899	566,581	8,599,185
FLAGLER	4,288,727	38,362,305	65,214,918	45,161	2,626,412
FRANKLIN	454,828	8,210,637	11,928,321	10,595	452,046
GADSDEN	1,943,893	9,325,243	69,246,589	13,212	714,781
GILCHRIST	635,223	3,568,283	18,513,301	12,658	170,899
GLADES	363,535	3,696,723	9,092,027	65,100	254,277
GULF	590,068	8,445,742	15,947,637	549	1,008,807
HAMILTON	363,211	4,561,641	28,617,754	0	167,598
HARDEE	881,405	10,505,130	35,304,443	52,675	800,662
HENDRY	1,979,928	14,734,716	53,929,487	122,628	978,817
HERNANDO	7,548,818	60,907,581	136,526,202	118,146	13,942,619
HIGHLANDS	3,086,432	29,002,032	80,683,128	1,925,330	2,642,540
HILLSBOROUGH	63,321,064	477,018,449	1,374,452,411	77,819,275	54,616,490
HOLMES	700,063	3,291,693	23,047,851	77,397	839,314
INDIAN RIVER	5,306,912	84,561,242	126,917,417	44,067,033	3,083,300
JACKSON	1,551,089	9,393,888	63,220,840	54,515	258,831
JEFFERSON	294,183	3,172,797	21,114,260	1,687,831	314,043
LAFAYETTE	164,589	1,454,306	7,778,311	0	113,639
LAKE	11,957,929	93,877,114	229,232,150	143,480,112	11,987,064
LEE	20,316,802	329,502,832	504,346,779	104,331,380	29,566,318
LEON	10,023,056	105,216,632	250,840,847	82,578,627	66,489,328
LEVY	1,353,730	10,544,067	43,495,971	2,230,676	1,734,000
LIBERTY	324,527	1,216,297	10,350,614	9,792	167,410
MADISON	717,155	3,962,792	24,065,149	0	10,000
MANATEE	11,425,190	150,558,261	299,427,018	21,506,100	33,956,352
MARION	11,561,002	91,384,474	280,009,625	43,130,929	4,958,521
MARTIN	9,167,984	106,161,642	149,224,602	24,439	708,969
MONROE	3,371,948	72,409,177	95,070,113	2,290,085	4,725,691
NASSAU	2,316,458	34,514,215	70,643,932	40,185	0
OKALOOSA	7,862,453	80,931,612	206,693,435	742,681	6,045,957
OKEECHOBEE	2,662,886	11,873,854	48,405,729	37,671	4,309
ORANGE	76,568,561	587,022,576	1,220,196,898	6,081,648	85,119,060
OSCEOLA	22,677,574	120,567,912	301,083,864	42,803,415	19,632,886
PALM BEACH	55,871,352	825,300,831	1,345,711,837	494,492,358	95,710,000
PASCO	25,053,724	132,867,310	394,847,734	4,395,183	10,349,264
PINELLAS	28,617,164	405,866,640	858,577,158	3,520,173	10,488,786
POLK	16,803,581	168,218,296	559,330,716	30,740,341	29,536,687
PUTNAM	2,223,703	24,892,559	88,287,923	25,052	2,000,000
ST. JOHNS	10,048,591	103,339,907	173,944,509	4,143	4,590,847
ST. LUCIE	8,906,645	99,885,709	232,295,528	40,403,088	17,863,686
SANTA ROSA	7,397,174	50,092,547	155,460,766	4,904,617	3,713,073
SARASOTA	13,043,462	296,508,438	372,940,453	64,351,240	25,323,251
SEMINOLE	15,381,057	200,784,697	445,122,222	46,985,508	25,589,568
SUMTER	1,725,902	16,988,689	46,697,631	15,797,600	3,717,068
SUWANNEE	1,505,868	8,539,907	38,875,943	7,450	230,576
TAYLOR	830,989	7,665,379	28,819,445	0	0
UNION	759,519	2,222,038	14,930,205	0	0
VOLUSIA	23,313,324	224,410,370	481,092,664	160,289	39,691,600
WAKULLA	1,017,181	6,440,644	32,876,159	44,620	1,359,592
WALTON	1,944,154	37,781,487	51,693,627	10,594	3,759,765
WASHINGTON	2,039,409	6,457,663	33,671,466	89,317	74,682
STATE TOTAL	831,675,987	8,554,969,277	19,237,945,916	2,539,897,464	1,182,739,639

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - REVENUES**

DISTRICT	1.21	1.22	1.23
	GOVERNMENTAL FUNDS TOTAL OTHER FINANCING SOURCES	GOVERNMENTAL FUNDS BEGINNING FUND BALANCES	GOVERNMENTAL FUNDS TOTAL FEDERAL, STATE AND LOCAL REVENUES, OTHER FIN. SOURCES BEG. FUND BAL.
ALACHUA	5,630,307	60,913,332	285,509,844
BAKER	286,859	3,310,471	33,699,716
BAY	13,501,178	20,503,152	227,739,433
BRADFORD	0	4,221,659	33,388,847
BREVARD	88,023,575	48,225,476	622,849,275
BROWARD	505,879,089	805,283,778	3,307,835,552
CALHOUN	14,184	3,965,501	18,476,930
CHARLOTTE	3,669,765	28,791,814	168,666,781
CITRUS	2,571,526	42,025,696	157,125,877
CLAY	5,117,433	37,650,681	230,512,456
COLLIER	265,264,471	63,201,913	701,755,718
COLUMBIA	678,159	9,130,761	75,522,777
DADE	793,927,577	767,280,365	4,470,869,078
DESOTO	628,567	10,625,892	48,258,186
DIXIE	117,833	3,381,302	20,494,175
DUVAL	124,780,015	333,191,788	1,344,028,902
ESCAMBIA	9,165,767	81,500,128	403,874,796
FLAGLER	2,671,573	4,692,088	72,578,579
FRANKLIN	462,642	2,030,164	14,421,129
GADSDEN	727,993	9,196,949	79,171,532
GILCHRIST	183,557	2,122,110	20,818,970
GLADES	319,378	2,087,724	11,499,130
GULF	1,009,357	4,281,551	21,238,546
HAMILTON	167,598	2,426,904	31,212,257
HARDEE	853,337	7,863,863	44,021,645
HENDRY	1,101,445	6,425,319	61,456,253
HERNANDO	14,060,765	31,745,960	182,332,927
HIGHLANDS	4,567,871	10,946,584	96,197,584
HILLSBOROUGH	132,435,765	627,824,980	2,134,713,157
HOLMES	916,711	3,902,806	27,867,370
INDIAN RIVER	47,150,333	25,164,425	199,232,176
JACKSON	313,346	16,039,749	79,573,936
JEFFERSON	2,001,874	1,775,446	24,891,581
LAFAYETTE	113,639	1,405,163	9,297,115
LAKE	155,467,176	61,291,142	445,990,468
LEE	133,897,698	131,608,514	769,852,992
LEON	149,067,956	59,713,291	459,622,095
LEVY	3,964,677	4,772,799	52,233,449
LIBERTY	177,202	1,559,236	12,087,053
MADISON	10,000	1,792,086	25,867,235
MANATEE	55,462,452	56,153,973	411,043,444
MARION	48,089,450	43,061,205	371,160,281
MARTIN	733,408	68,064,181	218,022,192
MONROE	7,015,777	47,432,037	149,517,928
NASSAU	40,185	15,499,995	86,184,112
OKALOOSA	6,788,639	39,431,357	252,913,432
OKEECHOBEE	41,981	7,635,260	56,082,971
ORANGE	91,200,708	607,242,755	1,918,640,362
OSCEOLA	62,436,302	87,049,180	450,569,347
PALM BEACH	590,202,358	810,542,625	2,746,456,821
PASCO	14,744,448	104,903,493	514,495,676
PINELLAS	14,008,959	300,519,137	1,173,105,254
POLK	60,277,028	91,606,983	711,214,728
PUTNAM	2,025,052	19,699,665	110,012,641
ST. JOHNS	4,594,991	33,205,166	211,744,668
ST. LUCIE	58,266,775	29,126,476	319,688,780
SANTA ROSA	8,617,690	21,501,021	185,579,479
SARASOTA	89,674,491	91,353,758	553,968,703
SEMINOLE	72,575,076	49,734,598	567,431,896
SUMTER	19,514,668	4,067,585	70,279,885
SUWANNEE	238,026	4,023,030	43,137,000
TAYLOR	0	2,850,520	31,669,966
UNION	0	2,732,139	17,662,344
VOLUSIA	39,851,889	274,743,776	795,688,329
WAKULLA	1,404,213	8,180,625	42,460,998
WALTON	3,770,359	9,392,881	64,856,869
WASHINGTON	164,000	10,221,780	44,057,247
STATE TOTAL	3,722,637,123	6,183,847,763	29,144,430,875

**2002-03 FISCAL DATA  
GENERAL FUND REVENUES**

	1.24	1.25	1.26	1.27
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS
ALACHUA	128,684	716,950	86,767,391	15,414,272
BAKER	0	441,044	16,995,899	2,289,661
BAY	635,731	1,856,894	72,139,638	11,459,168
BRADFORD	49,086	285,760	14,629,329	2,101,573
BREVARD	1,519,006	868,208	208,951,204	31,067,407
BROWARD	1,297,541	6,577,277	702,059,712	108,020,636
CALHOUN	0	130,056	8,424,772	1,097,838
CHARLOTTE	109,822	294,078	22,389,009	8,509,302
CITRUS	138,289	341,613	31,912,501	8,097,542
CLAY	857,353	0	99,199,605	15,506,635
COLLIER	1,392,950	0	12,279,640	18,397,292
COLUMBIA	325,139	304,233	34,576,160	5,092,478
DADE	1,479,235	13,572,339	1,129,605,115	128,202,843
DESOTO	43,809	573,370	17,391,563	2,295,679
DIXIE	29,238	74,876	8,488,752	1,274,117
DUVAL	1,743,018	0	360,142,880	54,980,826
ESCAMBIA	1,601,471	1,971,812	130,287,135	23,549,331
FLAGLER	37,713	144,483	10,721,399	5,251,249
FRANKLIN	0	192,555	398,458	540,994
GADSDEN	223,380	0	25,080,562	3,955,646
GILCHRIST	84,890	225,532	10,321,578	1,508,308
GLADES	189,175	175,204	2,386,651	422,392
GULF	39,515	479,926	3,398,633	1,057,649
HAMILTON	362,658	230,540	6,391,440	1,054,237
HARDEE	0	74,847	15,018,136	2,594,258
HENDRY	0	407,528	25,100,270	3,264,478
HERNANDO	186,130	405,810	48,404,572	9,323,098
HIGHLANDS	73,615	342,180	32,363,429	5,263,600
HILLSBOROUGH	877,064	3,923,140	531,108,282	80,916,062
HOLMES	38,826	104,410	13,777,848	1,751,385
INDIAN RIVER	77,992	389,365	18,715,141	7,759,041
JACKSON	0	157,423	26,358,408	3,827,339
JEFFERSON	43,070	70,101	5,550,869	826,295
LAFAYETTE	0	89,784	3,763,779	541,980
LAKE	152,743	574,630	82,424,618	16,912,401
LEE	465,748	315	73,193,182	30,989,357
LEON	162,775	411,784	90,593,861	14,942,730
LEVY	0	95,485	21,317,505	3,385,229
LIBERTY	35,457	285,179	6,380,800	833,724
MADISON	47,045	40,656	12,995,423	1,880,499
MANATEE	266,952	972,175	86,184,135	16,948,209
MARION	1,193,207	2,370,393	124,832,963	19,378,610
MARTIN	131,783	536,115	11,396,782	8,918,892
MONROE	332,496	816,359	4,141,311	4,220,381
NASSAU	104,829	97,039	22,729,998	5,708,483
OKALOOSA	8,026,845	510,156	81,215,582	14,977,585
OKEECHOBEE	15,904	258,121	23,975,891	3,812,350
ORANGE	721,397	4,240,551	378,514,845	66,652,964
OSCEOLA	214,833	1,799,748	113,206,979	17,988,072
PALM BEACH	542,993	4,293,255	280,825,368	73,645,637
PASCO	382,095	864,873	178,891,142	27,490,913
PINELLAS	252,651	4,238,973	267,603,111	50,710,179
POLK	494,570	1,420,641	253,070,808	43,288,958
PUTNAM	118,440	290,616	38,985,034	6,342,657
ST. JOHNS	227,600	200,000	33,805,301	14,765,394
ST. LUCIE	182,993	16,491	82,243,446	17,882,576
SANTA ROSA	431,785	18	71,203,009	11,896,382
SARASOTA	224,440	844,020	13,915,022	17,966,177
SEMINOLE	433,737	0	170,464,348	30,083,102
SUMTER	0	0	17,117,264	3,333,408
SUWANNEE	40,225	377,768	18,883,096	3,095,140
TAYLOR	57,510	104,650	10,129,485	1,642,667
UNION	45,445	125,027	8,536,599	1,070,082
VOLUSIA	193,389	817,704	175,296,247	28,829,172
WAKULLA	53,666	245,782	17,013,221	3,210,469
WALTON	180,783	91,175	3,100,219	3,638,284
WASHINGTON	83,422	91,343	15,604,983	1,759,437
STATE TOTAL	29,402,158	62,452,380	6,524,891,338	1,135,414,731

**2002-03 FISCAL DATA  
GENERAL FUND REVENUES**

	1.28	1.29	1.30	1.31
DISTRICT	PUBLIC EDUCATION CAPITAL OUTLAY	RACING COMMISSION FUNDS	OTHER STATE	TOTAL STATE
ALACHUA	0	0	3,130,430	105,312,094
BAKER	0	255,500	847,216	20,388,277
BAY	0	211,082	5,002,786	88,812,676
BRADFORD	0	223,250	1,398,559	18,352,711
BREVARD	0	0	6,479,397	246,498,008
BROWARD	0	446,500	77,622,477	888,149,325
CALHOUN	0	215,750	308,276	10,046,636
CHARLOTTE	0	0	3,102,397	34,000,708
CITRUS	0	167,437	3,418,198	43,595,680
CLAY	0	0	1,160,273	115,866,514
COLLIER	0	446,500	7,632,931	38,756,363
COLUMBIA	0	0	649,385	40,318,024
DADE	0	0	110,888,895	1,368,696,853
DESOTO	0	0	1,263,632	20,950,874
DIXIE	0	223,250	253,799	10,239,919
DUVAL	0	446,500	1,857,830	417,428,037
ESCAMBIA	0	446,500	6,634,797	160,917,764
FLAGLER	0	0	3,877,217	19,849,866
FRANKLIN	0	0	88,977	1,028,430
GADSDEN	0	223,250	1,750,161	31,009,620
GILCHRIST	0	102,247	94,152	12,026,286
GLADES	0	223,250	55,967	3,088,261
GULF	0	230,000	264,373	4,950,655
HAMILTON	0	223,250	348,319	8,017,247
HARDEE	0	0	408,183	18,020,577
HENDRY	0	0	612,110	28,976,858
HERNANDO	0	0	950,312	58,677,982
HIGHLANDS	0	0	358,732	37,985,762
HILLSBOROUGH	0	0	39,102,516	651,126,860
HOLMES	0	0	126,230	15,655,463
INDIAN RIVER	0	0	2,651,499	29,125,682
JACKSON	0	0	2,687,814	32,873,561
JEFFERSON	0	223,250	566,212	7,166,627
LAFAYETTE	0	210,150	133,922	4,649,831
LAKE	0	0	5,119,892	104,456,911
LEE	0	0	12,455,256	116,637,795
LEON	0	0	9,956,654	115,493,246
LEVY	0	0	599,917	25,302,652
LIBERTY	0	173,250	29,733	7,417,508
MADISON	0	0	157,942	15,033,864
MANATEE	0	0	8,259,394	111,391,738
MARION	0	0	3,456,977	147,668,551
MARTIN	0	223,250	3,245,764	23,784,689
MONROE	0	223,250	1,775,804	10,360,747
NASSAU	0	25,847	530,030	28,994,359
OKALOOSA	0	0	2,993,432	99,186,599
OKEECHOBEE	0	0	254,347	28,042,589
ORANGE	0	0	46,777,548	491,945,358
OSCEOLA	0	0	6,658,757	137,853,808
PALM BEACH	0	0	19,776,584	374,247,590
PASCO	0	0	5,050,164	211,432,219
PINELLAS	0	0	31,074,355	349,387,645
POLK	0	0	13,557,013	309,916,779
PUTNAM	0	200,925	898,652	46,427,268
ST. JOHNS	0	206,750	6,690,122	55,467,568
ST. LUCIE	0	0	2,519,881	102,645,904
SANTA ROSA	0	0	2,111,682	85,211,073
SARASOTA	0	0	12,329,403	44,210,603
SEMINOLE	0	446,500	589,545	201,583,495
SUMTER	0	24,196	919,649	21,394,518
SUWANNEE	0	213,250	1,413,840	23,605,327
TAYLOR	0	223,250	1,936,818	13,932,220
UNION	0	223,250	465,986	10,295,918
VOLUSIA	0	283,485	2,408,985	206,817,889
WAKULLA	0	65,250	388,652	20,677,593
WALTON	0	0	238,058	6,976,562
WASHINGTON	0	223,250	3,350,937	20,938,607
STATE TOTAL	0	7,273,369	493,719,747	8,161,299,223

**2002-03 FISCAL DATA  
GENERAL FUND REVENUES**

	1.32	1.33	1.34	1.35
	INTEREST			
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	45,629,927	249,639	4,802,203	50,681,770
BAKER	2,155,828	109,502	399,728	2,665,059
BAY	46,159,015	264,275	4,096,821	50,520,112
BRADFORD	3,453,372	25,274	502,691	3,981,337
BREVARD	125,891,647	893,683	5,004,194	131,789,525
BROWARD	579,799,993	4,559,885	36,718,839	621,078,718
CALHOUN	1,364,874	53,626	97,546	1,516,047
CHARLOTTE	57,077,473	417,987	2,372,562	59,868,023
CITRUS	38,345,823	288,285	2,003,159	40,637,268
CLAY	33,402,503	433,602	1,384,131	35,220,237
COLLIER	187,591,101	648,619	5,728,025	193,967,745
COLUMBIA	9,530,786	132,497	854,266	10,517,550
DADE	715,740,218	8,824,316	59,783,362	784,347,896
DESOTO	5,381,009	155,984	803,964	6,340,958
DIXIE	1,849,163	61,524	386,256	2,296,943
DUVAL	209,934,934	2,606,145	22,041,115	234,582,194
ESCAMBIA	60,456,419	397,369	2,534,689	63,388,478
FLAGLER	23,502,441	119,412	2,869,467	26,491,321
FRANKLIN	6,590,362	19,911	299,987	6,910,261
GADSDEN	5,591,626	65,074	1,602,900	7,259,602
GILCHRIST	2,226,197	39,630	235,648	2,501,475
GLADES	2,481,775	18,322	251,691	2,751,789
GULF	6,280,850	40,769	290,121	6,611,741
HAMILTON	3,196,289	39,188	138,712	3,374,191
HARDEE	7,282,061	57,517	443,705	7,783,284
HENDRY	9,763,458	50,517	826,096	10,640,072
HERNANDO	31,474,313	117,677	1,297,457	32,889,447
HIGHLANDS	19,862,476	113,321	1,579,787	21,555,585
HILLSBOROUGH	284,693,161	1,336,074	28,115,868	314,145,103
HOLMES	1,938,857	22,179	333,632	2,294,670
INDIAN RIVER	54,853,071	352,060	3,181,474	58,386,607
JACKSON	5,911,419	150,559	504,366	6,566,346
JEFFERSON	2,187,688	22,786	152,260	2,362,735
LAFAYETTE	979,813	14,950	58,314	1,053,078
LAKE	57,621,817	449,906	2,392,465	60,464,188
LEE	234,154,930	1,614,839	11,866,600	247,636,370
LEON	60,738,551	610,043	6,445,367	67,793,963
LEVY	6,982,642	59,493	592,288	7,634,424
LIBERTY	859,159	22,128	201,612	1,082,899
MADISON	2,455,890	31,688	367,036	2,854,616
MANATEE	99,277,535	622,596	4,191,459	104,091,590
MARION	55,854,135	450,573	6,600,041	62,904,750
MARTIN	72,652,390	309,722	4,002,147	76,964,261
MONROE	46,160,016	239,049	2,330,125	48,729,191
NASSAU	23,974,498	215,679	612,556	24,802,734
OKALOOSA	57,638,643	402,248	4,011,775	62,052,666
OKEECHOBEE	6,944,639	110,756	1,799,856	8,855,252
ORANGE	360,794,425	1,659,725	15,339,708	377,793,859
OSCEOLA	68,431,990	468,407	6,787,233	75,687,631
PALM BEACH	546,624,382	4,614,852	29,719,125	580,958,360
PASCO	75,075,367	804,502	7,972,167	83,852,036
PINELLAS	283,597,195	2,013,815	12,611,914	298,222,926
POLK	115,088,851	739,760	6,150,104	121,978,716
PUTNAM	15,700,533	250,357	746,480	16,697,371
ST. JOHNS	67,398,166	116,478	3,325,730	70,840,375
ST. LUCIE	59,836,787	261,659	1,731,915	61,830,363
SANTA ROSA	31,200,959	478,214	3,095,165	34,774,339
SARASOTA	210,724,463	1,158,927	5,308,038	217,191,429
SEMINOLE	115,332,883	1,377,131	1,853,919	118,563,933
SUMTER	11,660,185	65,821	905,591	12,631,598
SUWANNEE	5,420,501	47,495	681,068	6,149,065
TAYLOR	5,024,160	50,549	385,095	5,459,805
UNION	1,009,303	122,389	420,972	1,552,665
VOLUSIA	118,508,547	624,518	7,338,127	126,471,192
WAKULLA	3,493,461	75,347	221,928	3,790,738
WALTON	25,658,617	90,834	1,379,271	27,128,722
WASHINGTON	3,275,560	164,689	1,467,433	4,907,682
STATE TOTAL	5,441,751,122	43,026,347	344,549,346	5,829,326,876

**2002-03 FISCAL DATA  
GENERAL FUND REVENUES**

	1.36	1.37	1.38	1.39
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND
DISTRICT	TOTAL REVENUES	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	BEGINNING FUND BALANCE
ALACHUA	156,839,500	4,644,275	10,420,220	171,903,996
BAKER	23,494,381	286,859	3,159,516	26,940,757
BAY	141,825,415	1,500,406	9,051,113	152,376,935
BRADFORD	22,668,897	0	2,255,524	24,924,421
BREVARD	380,674,747	267,750	22,827,586	403,770,084
BROWARD	1,517,102,863	25,917,257	94,336,960	1,637,357,081
CALHOUN	11,692,740	14,184	2,232,416	13,939,341
CHARLOTTE	94,272,633	3,214,430	5,504,294	102,991,358
CITRUS	84,712,850	2,571,526	14,385,216	101,669,593
CLAY	151,944,104	1,967,226	4,988,758	158,900,090
COLLIER	234,117,058	11,553,963	6,322,262	251,993,283
COLUMBIA	51,464,948	286,101	4,005,971	55,757,021
DADE	2,168,096,325	110,759,852	127,633,733	2,406,489,912
DESOTO	27,909,013	265,597	7,680,188	35,854,798
DIXIE	12,640,978	7,833	2,300,605	14,949,418
DUVAL	653,753,250	20,185,578	65,959,956	739,898,785
ESCAMBIA	227,879,526	745,819	14,022,771	242,648,117
FLAGLER	46,523,385	1,571,454	53,640	48,148,480
FRANKLIN	8,131,247	430,588	753,140	9,314,976
GADSDEN	38,492,602	228,281	2,732,301	41,453,185
GILCHRIST	14,838,184	182,924	1,517,497	16,538,606
GLADES	6,204,430	319,378	964,666	7,488,474
GULF	12,081,839	399,047	2,001,002	14,481,890
HAMILTON	11,984,637	167,598	1,879,447	14,031,683
HARDEE	25,878,709	850,825	3,175,305	29,904,840
HENDRY	40,024,460	85,045	1,705,796	41,815,301
HERNANDO	92,159,370	4,900,853	2,500,830	99,561,054
HIGHLANDS	59,957,143	1,035,330	5,241,381	66,233,855
HILLSBOROUGH	970,072,169	12,770,914	43,579,292	1,026,422,376
HOLMES	18,093,370	705,105	255,767	19,054,243
INDIAN RIVER	87,979,647	3,170,970	10,056,889	101,207,508
JACKSON	39,597,331	216,970	5,404,056	45,218,358
JEFFERSON	9,642,534	336,429	979,704	10,958,668
LAFAYETTE	5,792,694	49,864	976,385	6,818,944
LAKE	165,648,472	3,821,062	15,634,724	185,104,258
LEE	364,740,230	3,551,032	53,658,311	421,949,574
LEON	183,861,768	2,653,807	22,893,065	209,408,642
LEVY	33,032,562	750,229	1,960,128	35,742,919
LIBERTY	8,821,045	107,202	1,103,645	10,031,893
MADISON	17,976,181	0	1,189,074	19,165,255
MANATEE	216,722,457	6,175,434	8,836,842	231,734,734
MARION	214,136,902	22,606	18,608,680	232,768,189
MARTIN	101,416,848	500,000	5,519,562	107,436,411
MONROE	60,238,795	2,542,084	7,229,333	70,010,212
NASSAU	53,998,962	22,780	5,362,344	59,384,087
OKALOOSA	169,776,268	3,503,667	21,486,501	194,766,436
OKEECHOBEE	37,171,867	37,671	5,794,004	43,003,543
ORANGE	874,701,166	28,132,228	115,383,514	1,018,216,910
OSCEOLA	215,556,021	1,914,609	16,514,558	233,985,189
PALM BEACH	960,042,199	36,794,757	88,602,208	1,085,439,165
PASCO	296,531,225	732,654	36,042,123	333,306,003
PINELLAS	652,102,196	9,399,323	84,335,311	745,836,831
POLK	433,810,708	12,920,174	30,503,389	477,234,272
PUTNAM	63,533,697	2,025,052	6,844,688	72,403,439
ST. JOHNS	126,735,543	2,205,299	3,260,595	132,201,438
ST. LUCIE	164,675,752	4,269,857	4,047,658	172,993,268
SANTA ROSA	120,417,217	1,757,206	12,093,008	134,267,432
SARASOTA	262,470,493	14,041,783	30,881,169	307,393,446
SEMINOLE	320,581,165	5,824,544	17,601,647	344,007,356
SUMTER	34,026,116	2,098,520	1,647,504	37,772,141
SUWANNEE	30,172,386	238,026	2,569,595	32,980,007
TAYLOR	19,554,186	0	1,515,145	21,069,331
UNION	12,019,056	0	1,878,408	13,897,465
VOLUSIA	334,300,174	11,922,006	18,052,748	364,274,928
WAKULLA	24,767,781	174,624	1,990,049	26,932,454
WALTON	34,377,243	1,570,359	1,211,862	37,159,465
WASHINGTON	26,021,057	116,281	9,389,217	35,526,556
STATE TOTAL	14,082,480,717	371,435,107	1,134,504,796	15,588,420,680



**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.40	1.41	1.42	1.43	1.44
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST INCL. PROFIT ON INVESTMENT	OTHER LOCAL
ALACHUA	5,276,372	15,733,717	0	0	0
BAKER	0	2,355,038	0	93	0
BAY	1,132,633	12,578,620	0	0	0
BRADFORD	96,411	2,807,916	0	0	0
BREVARD	2,672,218	30,143,620	68,883	0	0
BROWARD	22,796,254	102,741,746	296,583	13,413	1,663,421
CALHOUN	0	1,696,784	0	0	0
CHARLOTTE	2,014,665	6,808,829	0	0	0
CITRUS	209,575	8,075,064	0	100	214,864
CLAY	0	9,191,594	10,987	0	0
COLLIER	4,913,617	21,059,342	33,106	0	1,779,630
COLUMBIA	0	5,946,274	0	0	0
DADE	12,615,861	221,059,110	78,852	12,521	3,631,383
DESOTO	162,218	4,505,148	0	0	0
DIXIE	0	2,541,263	0	1,193	0
DUVAL	6,679,368	60,778,039	0	0	0
ESCAMBIA	1,524,948	26,410,829	0	0	0
FLAGLER	0	3,489,257	0	0	0
FRANKLIN	0	1,417,954	0	0	0
GADSDEN	1,880,800	7,426,294	0	0	0
GILCHRIST	0	1,305,702	0	335	0
GLADES	0	1,383,963	0	640	0
GULF	0	1,330,145	0	0	0
HAMILTON	0	2,579,082	0	0	0
HARDEE	0	4,434,982	0	100	0
HENDRY	0	6,129,780	0	0	278,501
HERNANDO	54,213	7,231,874	0	61	4,000
HIGHLANDS	683,775	7,394,870	0	0	0
HILLSBOROUGH	16,844,401	136,129,813	2,907,839	100	4,073,681
HOLMES	0	2,514,138	0	0	0
INDIAN RIVER	202,838	5,944,483	0	0	0
JACKSON	1,675,556	5,029,448	0	0	0
JEFFERSON	42,959	1,805,891	0	0	0
LAFAYETTE	0	1,228,874	0	100	0
LAKE	748,336	13,599,636	339,533	4,175	883,926
LEE	8,079,583	26,484,800	0	56,511	73,542
LEON	594,588	19,524,490	0	0	0
LEVY	0	4,150,227	0	0	25,860
LIBERTY	0	1,003,163	0	0	0
MADISON	93,954	3,373,387	0	0	0
MANATEE	3,038,124	18,479,699	0	0	0
MARION	709,233	21,771,574	365,426	0	34,137
MARTIN	2,925,996	8,188,948	0	0	62
MONROE	2,094,739	4,532,470	0	0	0
NASSAU	0	3,722,385	0	0	0
OKALOOSA	433,035	9,683,289	13,799	0	0
OKEECHOBEE	160,212	5,212,225	0	0	0
ORANGE	5,127,286	70,607,462	0	94,986	8,550,669
OSCEOLA	287,753	15,779,586	0	0	0
PALM BEACH	5,596,964	67,960,752	5,439,002	0	4,472,422
PASCO	4,209,449	21,221,769	711,181	0	79,668
PINELLAS	6,078,911	53,051,573	0	0	9,661
POLK	1,098,579	47,113,922	32,693	46,771	11,259
PUTNAM	0	8,118,908	0	0	0
ST. JOHNS	1,138,057	7,450,778	0	0	0
ST. LUCIE	599,291	16,126,542	64,162	0	0
SANTA ROSA	2,801,928	9,039,474	0	0	0
SARASOTA	1,640,441	16,085,114	0	0	576,032
SEMINOLE	1,251,882	24,546,353	274,705	0	33,630
SUMTER	43,492	4,767,356	0	4,636	0
SUWANNEE	218,053	4,121,408	33,457	0	0
TAYLOR	1,278,301	2,807,829	0	82	948
UNION	0	1,450,092	0	0	0
VOLUSIA	552,253	29,255,344	0	0	0
WAKULLA	0	1,962,204	0	0	0
WALTON	0	4,066,013	0	0	0
WASHINGTON	493,555	3,910,303	277,483	7	197,784
STATE TOTAL	132,772,677	1,280,378,558	10,947,691	235,824	26,595,080

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER**

	1.45	1.46	1.47	1.48
				TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND BALANCE
DISTRICT	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	0	0	0	21,010,090
BAKER	93	0	0	2,355,131
BAY	0	0	0	13,711,254
BRADFORD	0	0	656	2,904,984
BREVARD	0	0	0	32,884,722
BROWARD	1,676,835	20,775	478,577	128,010,771
CALHOUN	0	0	0	1,696,784
CHARLOTTE	0	0	0	8,823,495
CITRUS	214,964	0	1,903	8,501,508
CLAY	0	0	248,732	9,451,313
COLLIER	1,779,630	0	0	27,785,695
COLUMBIA	0	0	0	5,946,274
DADE	3,643,905	50,000	600,694	238,048,424
DESOTO	0	0	0	4,667,366
DIXIE	1,193	0	51,324	2,593,781
DUVAL	0	89,717	0	67,547,125
ESCAMBIA	0	0	19,574	27,955,351
FLAGLER	0	0	0	3,489,257
FRANKLIN	0	0	0	1,417,954
GADSDEN	0	499,711	0	9,806,806
GILCHRIST	335	0	0	1,306,038
GLADES	640	0	3,233	1,387,837
GULF	0	0	0	1,330,145
HAMILTON	0	0	0	2,579,082
HARDEE	100	0	66,621	4,501,703
HENDRY	278,501	37,582	0	6,445,864
HERNANDO	4,061	0	1,541	7,291,691
HIGHLANDS	0	0	0	8,078,645
HILLSBOROUGH	4,073,781	73,997	0	160,029,832
HOLMES	0	0	0	2,514,138
INDIAN RIVER	0	0	0	6,147,321
JACKSON	0	0	4,963	6,709,967
JEFFERSON	0	0	1,092	1,849,943
LAFAYETTE	100	0	0	1,228,974
LAKE	888,101	0	117,037	15,692,643
LEE	130,054	0	3,131,308	37,825,748
LEON	0	0	0	20,119,079
LEVY	25,860	0	0	4,176,087
LIBERTY	0	0	1,958	1,005,122
MADISON	0	0	0	3,467,342
MANATEE	0	0	0	21,517,824
MARION	34,137	0	0	22,880,372
MARTIN	62	0	3,828	11,118,835
MONROE	0	0	0	6,627,210
NASSAU	0	0	0	3,722,385
OKALOOSA	0	0	0	10,130,123
OKEECHOBEE	0	0	0	5,372,438
ORANGE	8,645,655	0	5,495,711	89,876,115
OSCEOLA	0	0	0	16,067,339
PALM BEACH	4,472,422	0	752,987	84,222,130
PASCO	79,668	0	0	26,222,068
PINELLAS	9,661	0	0	59,140,147
POLK	58,030	0	295,919	48,599,145
PUTNAM	0	0	590	8,119,498
ST. JOHNS	0	0	0	8,588,835
ST. LUCIE	0	0	0	16,789,997
SANTA ROSA	0	222,303	0	12,063,706
SARASOTA	576,032	0	0	18,301,588
SEMINOLE	33,630	0	0	26,106,570
SUMTER	4,636	248,859	21,655	5,086,000
SUWANNEE	0	0	0	4,372,920
TAYLOR	1,030	0	0	4,087,161
UNION	0	0	0	1,450,092
VOLUSIA	0	0	0	29,807,597
WAKULLA	0	0	0	1,962,204
WALTON	0	0	0	4,066,013
WASHINGTON	197,792	3,737	1,065	4,883,937
STATE TOTAL	26,830,908	1,246,681	11,300,968	1,463,477,535

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.49	1.50	1.51	1.52	1.53
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST INCLUDING PROFIT ON INVESTMENT
ALACHUA	0	6,315,660	248,971	3,623,228	22,855
BAKER	0	847,172	33,742	672,047	8,715
BAY	0	5,197,333	184,586	4,029,596	12,071
BRADFORD	0	783,186	29,621	477,308	1,766
BREVARD	0	10,278,699	249,838	12,525,692	22,491
BROWARD	0	45,605,788	1,496,114	22,883,139	820,588
CALHOUN	0	495,531	21,096	180,063	819
CHARLOTTE	0	3,531,430	109,060	2,944,833	12,465
CITRUS	0	2,495,021	86,567	1,621,799	38,776
CLAY	0	3,441,212	92,219	4,009,942	37,475
COLLIER	0	8,046,854	262,444	5,111,430	78,550
COLUMBIA	0	2,034,582	68,659	1,156,561	14,832
DADE	0	91,981,249	2,976,568	34,626,799	137,132
DESOTO	0	1,359,847	43,830	524,234	13,387
DIXIE	0	698,092	24,977	228,038	2,653
DUVAL	0	24,990,332	942,541	15,150,023	111,337
ESCAMBIA	0	10,795,272	460,022	5,112,183	64,298
FLAGLER	0	1,181,937	41,339	1,119,062	9,870
FRANKLIN	0	371,728	12,948	131,066	183
GADSDEN	0	2,744,740	99,959	340,992	21
GILCHRIST	0	694,099	20,616	399,330	935
GLADES	0	281,274	20,397	110,578	1,373
GULF	0	364,878	15,085	298,245	764
HAMILTON	0	688,921	26,979	224,197	1,134
HARDEE	0	1,594,113	49,519	436,351	5,936
HENDRY	0	2,539,678	94,567	870,789	3,418
HERNANDO	0	3,105,406	95,054	2,165,369	3,352
HIGHLANDS	0	3,257,814	108,622	1,490,939	4,341
HILLSBOROUGH	0	36,914,188	1,406,622	29,977,860	15,096
HOLMES	0	832,188	34,019	365,662	80
INDIAN RIVER	0	4,138,511	213,369	2,034,972	19,515
JACKSON	0	1,615,840	69,741	950,006	118
JEFFERSON	0	552,078	21,586	130,236	426
LAFAYETTE	0	223,977	7,735	106,234	489
LAKE	0	5,439,267	175,559	4,616,964	55,445
LEE	0	11,967,672	412,355	8,328,468	111,930
LEON	0	4,852,336	210,488	3,525,197	6,409
LEVY	0	1,511,939	54,337	639,334	87
LIBERTY	0	262,754	8,833	121,436	79
MADISON	0	938,670	32,872	345,829	1,660
MANATEE	0	6,308,139	196,342	4,574,989	3,228
MARION	0	9,215,479	325,169	4,588,044	38,742
MARTIN	0	2,613,777	96,632	2,439,030	27,528
MONROE	0	1,518,851	53,791	1,041,366	1,714
NASSAU	0	1,551,953	60,740	1,677,481	4,949
OKALOOSA	0	3,750,540	132,281	3,806,347	13,474
OKEECHOBEE	0	1,812,647	66,316	848,337	4,264
ORANGE	0	25,265,975	897,274	21,372,479	21,965
OSCEOLA	0	7,547,379	193,382	4,969,088	34,810
PALM BEACH	0	30,300,995	895,845	19,993,358	250,858
PASCO	0	11,193,115	344,530	8,131,164	8,923
PINELLAS	0	17,847,612	657,476	14,496,616	141,722
POLK	0	20,295,108	770,156	10,595,121	16,101
PUTNAM	0	3,450,425	132,789	1,423,134	21,654
ST. JOHNS	0	2,307,390	70,843	4,015,514	14,701
ST. LUCIE	0	7,871,510	287,800	3,543,338	53,990
SANTA ROSA	0	3,733,426	116,276	3,828,025	8,494
SARASOTA	0	5,442,515	150,726	6,863,324	6,527
SEMINOLE	0	6,998,802	213,536	10,773,809	138
SUMTER	0	1,889,935	64,821	801,264	403
SUWANNEE	0	1,238,850	45,291	803,004	548
TAYLOR	0	783,037	34,848	444,945	65
UNION	0	412,499	15,214	338,546	6,131
VOLUSIA	0	10,877,241	361,876	8,304,707	109,747
WAKULLA	0	592,973	22,704	788,744	1,786
WALTON	0	1,469,408	57,550	564,883	422
WASHINGTON	0	897,638	26,124	366,425	0
STATE TOTAL	0	492,158,487	16,853,788	314,999,113	2,435,755

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - FOOD SERVICE**

	1.54	1.55	1.56	1.57	1.58
					TOTAL REVENUES, OTHER FINANCING SOURCES AND BEGINNING FUND
DISTRICT	OTHER LOCAL	TOTAL LOCAL	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	BEGINNING FUND BALANCE
ALACHUA	41,606	3,687,689	89,341	1,994,606	12,336,269
BAKER	798	681,561	0	875,775	2,438,250
BAY	72,544	4,114,212	0	1,282,434	10,778,567
BRADFORD	0	479,074	0	285,556	1,577,438
BREVARD	51,028	12,599,212	0	4,773,184	27,900,934
BROWARD	603,012	24,306,740	0	33,081,067	104,489,709
CALHOUN	1,603	182,487	0	45,173	744,288
CHARLOTTE	76,392	3,033,691	0	541,385	7,215,567
CITRUS	0	1,660,576	0	2,373,794	6,615,959
CLAY	0	4,047,418	0	2,263,604	9,844,454
COLLIER	118,868	5,308,848	0	5,621,129	19,239,275
COLUMBIA	13	1,171,407	58,058	979,547	4,312,254
DADE	231	34,764,163	0	8,353,623	138,075,604
DESOTO	3,118	540,741	0	996,851	2,941,269
DIXIE	0	230,692	60,000	181,706	1,195,467
DUVAL	10,741	15,272,102	82,001	9,346,500	50,633,478
ESCAMBIA	3,924	5,180,406	0	5,016,981	21,452,682
FLAGLER	56,586	1,185,519	171	672,868	3,081,835
FRANKLIN	22,899	154,149	32,053	68,442	639,322
GADSDEN	0	341,014	0	535,814	3,721,528
GILCHRIST	245	400,511	633	206,767	1,322,628
GLADES	1,265	113,216	0	117,678	532,567
GULF	1,701	300,710	0	63,823	744,497
HAMILTON	302	225,633	0	179,031	1,120,566
HARDEE	1,348	443,635	0	414,589	2,501,857
HENDRY	4,540	878,748	0	370,351	3,883,345
HERNANDO	12,822	2,181,545	22,355	2,174	5,406,536
HIGHLANDS	15,704	1,510,985	0	638,208	5,515,630
HILLSBOROUGH	580	29,993,537	0	1,639,677	69,954,026
HOLMES	768	366,510	50,000	5,083	1,287,801
INDIAN RIVER	0	2,054,487	0	1,707,508	8,113,876
JACKSON	73,848	1,023,973	41,966	107,008	2,858,528
JEFFERSON	8,441	139,104	0	18,615	731,385
LAFAYETTE	40	106,764	0	33,359	371,836
LAKE	461	4,672,870	52,359	3,059,220	13,399,275
LEE	0	8,440,398	0	8,524,909	29,345,336
LEON	46,226	3,577,833	35,400	137,424	8,813,482
LEVY	0	639,422	0	96,254	2,301,953
LIBERTY	1,477	122,994	70,000	41,616	506,199
MADISON	4,289	351,779	0	113,843	1,437,165
MANATEE	240,515	4,818,734	0	1,480,250	12,803,466
MARION	1,656	4,628,442	14,040	3,492,909	17,676,041
MARTIN	3,253	2,469,812	0	1,451,374	6,631,596
MONROE	457	1,043,537	0	0	2,616,180
NASSAU	26,421	1,708,851	0	353,988	3,675,534
OKALOOSA	1,437	3,821,258	293,809	1,824,111	9,822,000
OKEECHOBEE	13,276	865,879	4,309	370,843	3,119,996
ORANGE	215,547	21,609,992	78	1,755,954	49,529,274
OSCEOLA	17,121	5,021,020	0	3,352,829	16,114,611
PALM BEACH	300,729	20,544,945	0	12,852,766	64,594,551
PASCO	43,155	8,183,243	0	1,691,769	21,412,659
PINELLAS	1,230,526	15,868,865	0	8,332,589	42,706,542
POLK	0	10,611,222	95,773	2,763,982	34,536,242
PUTNAM	4,062	1,448,852	0	1,395,061	6,427,128
ST. JOHNS	55,985	4,086,201	0	1,163,156	7,627,591
ST. LUCIE	0	3,597,328	0	3,590,186	15,346,825
SANTA ROSA	221,005	4,057,525	15,509	252,566	8,175,304
SARASOTA	20,230	6,890,082	0	1,135,255	13,618,578
SEMINOLE	0	10,773,947	0	521,014	18,507,299
SUMTER	320	801,988	10,554	183,932	2,951,231
SUWANNEE	1,394	804,947	0	221,873	2,310,962
TAYLOR	0	445,011	0	209,689	1,472,586
UNION	0	344,678	0	242,455	1,014,847
VOLUSIA	20,657	8,435,111	13,507	8,722,574	28,410,309
WAKULLA	0	790,530	0	155,609	1,561,817
WALTON	0	565,305	100,000	7,194	2,199,458
WASHINGTON	7,765	374,191	43,981	74,188	1,416,122
STATE TOTAL	3,662,931	321,097,851	1,185,897	154,365,292	985,661,386

**2002-03 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

DISTRICT	1.59 CAPITAL OUTLAY AND DEBT SERVICE	1.60 PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	1.61 RACING COMMISSION FUNDS	1.62 TOTAL STATE
ALACHUA	945,602	0	0	945,602
BAKER	138,586	0	0	138,586
BAY	859,738	0	0	859,738
BRADFORD	110,290	0	0	110,290
BREVARD	2,150,350	0	223,250	2,373,600
BROWARD	9,427,226	0	0	9,427,226
CALHOUN	0	0	0	0
CHARLOTTE	598,699	0	148,833	747,532
CITRUS	548,336	0	0	548,336
CLAY	948,985	0	223,250	1,172,235
COLLIER	1,077,894	0	0	1,077,894
COLUMBIA	293,172	0	223,250	516,422
DADE	13,202,808	0	0	13,202,808
DESOTO	161,106	0	132,166	293,273
DIXIE	67,708	0	0	67,708
DUVAL	3,907,790	0	0	3,907,790
ESCAMBIA	1,385,934	0	0	1,385,934
FLAGLER	243,221	0	223,250	466,471
FRANKLIN	0	0	306,000	306,000
GADSDEN	252,228	0	0	252,228
GILCHRIST	83,222	0	100,000	183,222
GLADES	0	0	0	0
GULF	68,672	0	0	68,672
HAMILTON	57,375	0	0	57,375
HARDEE	152,317	0	187,375	339,692
HENDRY	239,683	0	143,300	382,983
HERNANDO	568,932	0	209,750	778,682
HIGHLANDS	390,213	0	223,250	613,463
HILLSBOROUGH	5,667,403	0	446,500	6,113,903
HOLMES	81,603	0	209,250	290,853
INDIAN RIVER	84,349	0	0	84,349
JACKSON	250,827	0	371,500	622,327
JEFFERSON	47,885	0	0	47,885
LAFAYETTE	26,418	0	0	26,418
LAKE	943,163	0	148,834	1,091,997
LEE	2,140,066	0	223,250	2,363,316
LEON	1,168,705	0	223,250	1,391,955
LEVY	199,295	0	434,500	633,795
LIBERTY	33,847	0	75,000	108,847
MADISON	78,262	0	217,000	295,262
MANATEE	1,259,969	0	0	1,259,969
MARION	1,287,918	0	0	1,287,918
MARTIN	731,195	0	0	731,195
MONROE	275,960	0	0	275,960
NASSAU	327,781	0	197,402	525,184
OKALOOSA	954,981	0	190,750	1,145,731
OKEECHOBEE	220,674	0	33,761	254,436
ORANGE	5,207,032	0	0	5,207,032
OSCEOLA	1,223,763	0	0	1,223,763
PALM BEACH	5,453,411	0	0	5,453,411
PASCO	1,816,359	0	223,250	2,039,609
PINELLAS	3,990,421	0	0	3,990,421
POLK	2,518,687	0	0	2,518,687
PUTNAM	413,433	0	0	413,433
ST. JOHNS	665,570	0	0	665,570
ST. LUCIE	966,807	0	223,250	1,190,057
SANTA ROSA	716,600	0	223,250	939,850
SARASOTA	1,297,102	0	446,500	1,743,602
SEMINOLE	1,979,327	0	0	1,979,327
SUMTER	182,819	0	199,053	381,873
SUWANNEE	183,983	0	0	183,983
TAYLOR	0	0	0	0
UNION	64,788	0	0	64,788
VOLUSIA	2,009,576	0	0	2,009,576
WAKULLA	158,236	0	117,000	275,236
WALTON	151,295	0	222,500	373,795
WASHINGTON	114,048	0	0	114,048
STATE TOTAL	82,773,645	0	6,769,474	89,543,123

**2002-03 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.63	1.64	1.65	1.66
		INTEREST		
DISTRICT	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	12,501,339	71,947	65,458	12,638,745
BAKER	0	0	0	0
BAY	0	6,130	0	6,130
BRADFORD	0	0	0	0
BREVARD	0	41,540	0	41,540
BROWARD	30,479,092	497,554	65,640	31,042,288
CALHOUN	0	0	0	0
CHARLOTTE	3,222,915	41,184	21,416	3,285,515
CITRUS	0	0	0	0
CLAY	0	5,479	0	5,479
COLLIER	0	173,976	0	173,976
COLUMBIA	0	5,956	0	5,956
DADE	85,127,129	1,303,639	0	86,430,768
DESOTO	0	5,036	0	5,036
DIXIE	0	604	0	604
DUVAL	18,553,242	167,308	183,479	18,904,030
ESCAMBIA	0	7,366	0	7,366
FLAGLER	1,961,558	27,996	243,609	2,233,164
FRANKLIN	0	585	0	585
GADSDEN	0	1,124	0	1,124
GILCHRIST	0	1,277	0	1,277
GLADES	0	0	0	0
GULF	0	10,101	0	10,101
HAMILTON	0	0	0	0
HARDEE	0	15,226	0	15,226
HENDRY	0	22,360	0	22,360
HERNANDO	5,904,170	40,111	169,274	6,113,556
HIGHLANDS	0	4,717	0	4,717
HILLSBOROUGH	23,777,927	305,783	61,257	24,144,968
HOLMES	0	3,279	0	3,279
INDIAN RIVER	5,657,298	38,963	90,465	5,786,727
JACKSON	0	4,414	0	4,414
JEFFERSON	0	0	0	0
LAFAYETTE	0	4	0	4
LAKE	0	439,612	0	439,612
LEE	0	48,592	0	48,592
LEON	7,786,074	58,412	6,264	7,850,751
LEVY	0	9,941	0	9,941
LIBERTY	0	2,683	0	2,683
MADISON	0	1,576	0	1,576
MANATEE	0	0	0	0
MARION	6,265,200	34,986	307,123	6,607,310
MARTIN	0	0	0	0
MONROE	0	177	0	177
NASSAU	0	1,264	0	1,264
OKALOOSA	0	121,761	0	121,761
OKEECHOBEE	0	52	0	52
ORANGE	0	717,086	0	717,086
OSCEOLA	6,366,259	105,610	43,171	6,515,041
PALM BEACH	29,947,688	2,462,140	0	32,409,829
PASCO	6,769,320	189,928	47,752	7,007,001
PINELLAS	0	13,720	0	13,720
POLK	0	9,768	1,295	11,063
PUTNAM	1,797,682	20,222	0	1,817,905
ST. JOHNS	4,139,179	64,824	0	4,204,003
ST. LUCIE	12,086,943	120,770	0	12,207,713
SANTA ROSA	0	26,179	0	26,179
SARASOTA	0	28,506	0	28,506
SEMINOLE	9,276,861	258,427	0	9,535,288
SUMTER	0	16,289	0	16,289
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	9,707,724	187,987	825	9,896,536
WAKULLA	635,587	10,015	6,508	652,112
WALTON	0	7,940	0	7,940
WASHINGTON	0	0	0	0
STATE TOTAL	281,963,187	7,762,126	1,313,536	291,038,865

**2002-03 FISCAL DATA  
DEBT SERVICE FUNDS REVENUES**

	1.67	1.68	1.69
			TOTAL REVENUES, OTHER FINANCING SOURCES & BEGINNING FUND BALANCES
DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	BEGINNING FUND BALANCES
ALACHUA	596,350	818,685	14,999,383
BAKER	0	32,743	171,330
BAY	11,856,006	469,339	13,191,215
BRADFORD	0	31,391	141,682
BREVARD	24,992,541	5,949,612	33,357,294
BROWARD	182,433,054	7,851,122	230,753,692
CALHOUN	0	0	0
CHARLOTTE	0	2,354,226	6,387,274
CITRUS	0	152,841	701,178
CLAY	3,136,081	548,377	4,862,174
COLLIER	78,270,887	6,056,486	85,579,243
COLUMBIA	0	361,089	883,467
DADE	312,491,225	65,038,767	477,163,570
DESOTO	362,970	289,665	950,944
DIXIE	50,000	21,645	139,958
DUVAL	96,228,420	20,495,459	139,535,700
ESCAMBIA	7,881,926	895,544	10,170,772
FLAGLER	1,099,947	2,087,593	5,887,177
FRANKLIN	0	42,518	349,103
GADSDEN	0	288,842	542,195
GILCHRIST	0	122,004	306,504
GLADES	0	0	0
GULF	610,309	435,663	1,124,746
HAMILTON	0	16,864	74,239
HARDEE	0	1,109,811	1,464,730
HENDRY	978,817	2,038,068	3,422,229
HERNANDO	4,232,435	3,842,205	14,966,879
HIGHLANDS	1,591,364	488,113	2,697,658
HILLSBOROUGH	48,901,908	50,708,713	129,869,494
HOLMES	0	43,048	337,182
INDIAN RIVER	43,979,362	1,523,764	51,374,204
JACKSON	0	432,297	1,059,039
JEFFERSON	0	14,723	62,609
LAFAYETTE	0	9,727	36,150
LAKE	12,761,335	4,701,142	18,994,086
LEE	47,311,257	1,534,954	51,258,121
LEON	85,060,747	9,161,249	103,464,703
LEVY	1,044,702	822,748	2,511,187
LIBERTY	0	112,615	224,145
MADISON	0	75,895	372,734
MANATEE	6,284,508	344,651	7,889,129
MARION	11,552,803	4,113,877	23,561,910
MARTIN	0	184,293	915,488
MONROE	2,287,158	343,292	2,906,589
NASSAU	0	141,446	667,895
OKALOOSA	2,713,209	3,564,201	7,544,904
OKEECHOBEE	0	63,390	317,878
ORANGE	57,631,843	3,914,262	67,470,225
OSCEOLA	17,811,924	6,340,437	31,891,166
PALM BEACH	167,615,146	55,210,393	260,688,780
PASCO	9,208,236	13,255,404	31,510,252
PINELLAS	0	1,951,682	5,955,824
POLK	47,261,080	876,658	50,667,490
PUTNAM	0	2,000,081	4,231,419
ST. JOHNS	2,389,691	6,289,523	13,548,790
ST. LUCIE	49,574,920	6,146,985	69,119,677
SANTA ROSA	6,483,274	1,989,446	9,438,750
SARASOTA	74,632,708	1,907,930	78,312,746
SEMINOLE	46,240,579	4,934,035	62,689,229
SUMTER	1,924,646	49,103	2,371,913
SUWANNEE	0	51,620	235,604
TAYLOR	0	0	0
UNION	0	20,039	84,827
VOLUSIA	26,611,125	13,665,745	52,182,982
WAKULLA	1,229,588	173,665	2,330,602
WALTON	2,100,000	530,876	3,012,611
WASHINGTON	0	13,679	127,728
STATE TOTAL	1,499,424,081	319,056,260	2,199,062,398

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.70	1.71	1.72	1.73	1.74
DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	CAPITAL OUTLAY AND DEBT SERVICE	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)	OTHER STATE
ALACHUA	0	0	136,495	2,687,481	0
BAKER	0	0	25,898	1,724,523	0
BAY	0	0	127,804	2,172,487	0
BRADFORD	0	0	26,655	1,079,038	0
BREVARD	0	0	410,834	6,768,591	120,599
BROWARD	0	0	1,440,062	23,402,673	9,830,373
CALHOUN	0	0	68,583	240,240	71,453
CHARLOTTE	0	0	102,531	1,762,777	499,648
CITRUS	0	0	95,028	1,175,137	165,621
CLAY	0	0	215,031	4,956,382	154,455
COLLIER	0	0	583,205	5,124,280	331,259
COLUMBIA	0	0	49,641	1,570,427	0
DADE	0	0	1,873,359	11,979,501	0
DESOTO	0	0	25,082	453,330	0
DIXIE	0	0	14,715	174,815	0
DUVAL	0	0	552,600	21,164,260	8,388,024
ESCAMBIA	0	0	235,767	3,709,360	0
FLAGLER	0	0	98,117	1,050,219	493,208
FRANKLIN	0	0	61,253	189,655	137,159
GADSDEN	0	0	40,951	16,140,255	103,116
GILCHRIST	0	0	15,984	388,684	0
GLADES	0	0	30,541	226,486	0
GULF	0	0	17,711	235,303	0
HAMILTON	0	0	18,671	12,074,635	0
HARDEE	0	0	40,541	245,039	0
HENDRY	0	0	45,569	617,805	0
HERNANDO	0	0	146,741	4,876,882	59,841
HIGHLANDS	0	0	60,195	1,160,797	0
HILLSBOROUGH	0	0	1,021,585	18,472,543	21,695,998
HOLMES	0	0	32,824	253,433	0
INDIAN RIVER	0	0	518,947	1,635,900	24,735
JACKSON	0	0	40,749	11,730,652	11,652
JEFFERSON	0	267,685	26,376	7,495,459	401,741
LAFAYETTE	0	0	11,016	86,366	0
LAKE	0	0	515,652	3,567,910	4,692,862
LEE	0	0	494,701	7,467,830	469,826
LEON	0	0	194,404	2,788,146	0
LEVY	0	0	32,541	455,561	715,365
LIBERTY	0	0	12,572	0	0
MADISON	0	0	28,055	218,588	0
MANATEE	0	0	268,268	5,079,232	1,608,115
MARION	0	0	309,302	3,408,894	0
MARTIN	0	0	905,696	3,116,994	31,131
MONROE	712,575	669,163	50,387	953,740	289,654
NASSAU	0	0	51,834	1,021,390	0
OKALOOSA	0	0	138,012	2,108,784	632,748
OKEECHOBEE	0	0	38,463	462,735	208,222
ORANGE	0	0	1,040,898	14,594,485	13,526,601
OSCEOLA	0	0	412,224	5,992,312	9,211,160
PALM BEACH	0	0	1,136,677	22,500,467	2,043,050
PASCO	0	0	393,555	9,188,024	0
PINELLAS	0	0	559,716	16,422,285	223,250
POLK	0	0	398,252	5,420,098	1,632,931
PUTNAM	0	0	90,423	1,293,319	3,059,738
ST. JOHNS	0	0	217,365	2,811,623	47,806
ST. LUCIE	0	0	224,048	3,201,016	0
SANTA ROSA	0	450,665	160,649	2,342,702	140,369
SARASOTA	0	0	375,487	4,519,777	1,195,287
SEMINOLE	0	0	422,196	5,668,618	964,874
SUMTER	0	0	64,439	523,279	579,226
SUWANNEE	0	0	29,119	442,552	0
TAYLOR	0	0	123,719	1,632,342	399,605
UNION	0	0	23,412	275,769	0
VOLUSIA	0	0	330,847	5,251,919	214,256
WAKULLA	0	0	27,812	1,536,817	1,040,723
WALTON	0	0	52,720	502,723	141,408
WASHINGTON	0	0	26,893	354,383	0
STATE TOTAL	712,575	1,387,513	17,361,399	302,149,729	85,557,089



**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.75	1.76	1.77	1.78	1.79
			INTEREST		
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INCLUDING PROFIT ON INVESTMENT	OTHER LOCAL	TOTAL LOCAL
ALACHUA	2,823,976	13,808,931	641,900	5,136	14,455,968
BAKER	1,750,422	791,575	9,811	0	801,387
BAY	2,300,291	25,334,838	199,199	2,100	25,536,138
BRADFORD	1,105,693	1,060,321	25,774	0	1,086,096
BREVARD	7,300,025	38,105,761	1,777,377	314,697	40,197,836
BROWARD	34,673,109	177,115,167	16,433,538	11,958,428	205,507,135
CALHOUN	380,276	0	28,328	0	28,328
CHARLOTTE	2,364,956	18,261,156	275,468	1,500,000	20,036,624
CITRUS	1,435,787	11,500,739	420,505	1,168,666	13,089,910
CLAY	5,325,870	11,233,418	1,070,900	208,900	12,513,219
COLLIER	6,038,744	76,389,540	2,635,635	11,452,646	90,477,821
COLUMBIA	1,620,068	2,821,098	64,438	0	2,885,537
DADE	13,852,860	220,818,934	10,454,521	29,685,206	260,958,662
DESOTO	478,412	1,668,246	37,960	0	1,706,206
DIXIE	189,530	586,969	12,298	728	599,997
DUVAL	30,104,884	66,595,441	4,031,893	97,424	70,724,759
ESCAMBIA	3,945,127	34,807,185	794,160	18,119	35,619,464
FLAGLER	1,641,544	8,403,867	48,430	0	8,452,298
FRANKLIN	388,067	1,134,830	9,934	874	1,145,640
GADSDEN	16,284,322	1,698,641	24,860	0	1,723,502
GILCHRIST	404,668	659,420	5,262	0	664,683
GLADES	257,027	821,660	9,416	0	831,076
GULF	253,014	1,509,543	13,645	0	1,523,189
HAMILTON	12,093,306	942,856	18,960	0	961,816
HARDEE	285,580	2,212,354	50,529	0	2,262,884
HENDRY	663,374	2,880,447	34,585	0	2,915,033
HERNANDO	5,083,465	15,497,637	321,439	3,896,577	19,715,653
HIGHLANDS	1,220,992	5,870,000	60,742	0	5,930,742
HILLSBOROUGH	41,190,126	95,141,900	8,427,341	1,091,815	104,661,058
HOLMES	286,257	566,345	60,887	0	627,232
INDIAN RIVER	2,179,582	18,157,917	175,503	0	18,333,420
JACKSON	11,783,053	1,692,543	83,742	22,867	1,799,154
JEFFERSON	7,923,577	652,001	15,710	3,244	670,957
LAFAYETTE	97,382	290,186	4,173	0	294,359
LAKE	8,776,424	21,350,600	1,997,630	4,064,113	27,412,343
LEE	8,432,358	71,108,655	2,090,568	48,191	73,247,415
LEON	2,982,550	25,530,537	463,546	0	25,994,084
LEVY	1,203,467	2,096,016	42,155	96,247	2,234,419
LIBERTY	12,572	4,866	2,853	0	7,720
MADISON	246,643	738,694	16,126	0	754,821
MANATEE	6,955,616	38,695,506	534,203	2,418,225	41,647,936
MARION	3,718,196	16,886,830	293,002	30,000	17,209,833
MARTIN	4,053,822	23,136,513	867,502	2,720,105	26,724,122
MONROE	1,293,781	22,059,705	576,563	0	22,636,269
NASSAU	1,073,224	7,856,949	144,415	0	8,001,365
OKALOOSA	2,879,544	14,713,187	179,844	42,893	14,935,924
OKEECHOBEE	709,421	2,128,391	22,863	1,415	2,152,670
ORANGE	29,161,984	133,857,850	13,307,974	31,090,157	178,255,982
OSCEOLA	15,615,696	21,329,120	1,154,139	10,860,959	33,344,219
PALM BEACH	25,680,194	170,094,302	15,435,253	1,385,717	186,915,273
PASCO	9,581,579	23,723,384	1,242,160	8,779,815	33,745,360
PINELLAS	17,205,251	88,160,320	3,322,701	263,854	91,746,876
POLK	7,451,281	34,971,187	542,274	45,800	35,559,262
PUTNAM	4,443,481	4,725,902	152,501	46,334	4,924,738
ST. JOHNS	3,076,794	21,105,469	452,494	2,651,361	24,209,326
ST. LUCIE	3,425,064	18,351,135	267,777	3,631,390	22,250,304
SANTA ROSA	2,643,720	10,857,299	124,224	252,977	11,234,502
SARASOTA	6,090,551	70,440,640	1,105,910	275,838	71,822,388
SEMINOLE	7,055,688	58,672,123	486,077	2,719,699	61,877,899
SUMTER	1,166,945	3,410,325	105,124	18,725	3,534,176
SUWANNEE	471,671	1,549,705	15,788	20,400	1,585,893
TAYLOR	2,155,667	1,738,006	21,525	0	1,759,532
UNION	299,181	312,790	11,904	0	324,694
VOLUSIA	5,797,022	67,901,882	4,056,641	7,649,008	79,607,531
WAKULLA	2,605,353	1,144,465	62,798	0	1,207,264
WALTON	696,851	9,963,519	115,999	0	10,079,519
WASHINGTON	381,276	962,987	15,008	0	977,996
STATE TOTAL	405,068,233	1,848,610,325	97,508,404	140,540,650	2,086,659,438

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.80	1.81	1.82	1.83	1.84
DISTRICT	PROCEEDS FROM SALE OF BONDS	PROCEEDS OF LOANS	PROCEEDS FROM SALE OF CAPITAL ASSETS	LOSS RECOVERIES	PROCEEDS FROM CERTIFICATES OF PARTICIPATION
ALACHUA	0	0	0	340	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	1,044,394	0	220,554	0	50,200,432
BROWARD	79,275,739	0	5,076,851	443,500	212,535,236
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	418,236	175,021,385
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	326,976,626
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	53,550	0	0
ESCAMBIA	0	0	520,000	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	32,620	0
HIGHLANDS	0	1,925,000	0	0	0
HILLSBOROUGH	0	0	8,802,775	0	61,885,173
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	38,380	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	45,990,000	0	0	4,866	92,837,554
LEE	0	0	0	0	83,035,408
LEON	0	0	0	0	0
LEVY	0	0	0	2,169,745	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	21,500,000	0	0	0
MARION	0	0	0	0	36,500,000
MARTIN	0	0	0	24,439	0
MONROE	0	0	0	2,186,534	0
NASSAU	0	0	17,405	0	0
OKALOOSA	0	0	277,953	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	1,558,065	0	0	3,840,300
OSCEOLA	0	40,078,671	0	1,959,898	0
PALM BEACH	0	2,878,520	0	0	382,913,934
PASCO	2,364,438	0	0	0	0
PINELLAS	0	3,110,850	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	20,000,000
SUMTER	0	0	54,000	0	15,178,070
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	128,674,571	71,051,106	15,061,468	7,240,178	1,460,924,118

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS REVENUES**

	1.85	1.86	1.87	1.88	1.89
DISTRICT	PROCEEDS OF SPECIAL FACILITIES CONSTRUCTION	OTHER FINANCING SOURCES	TOTAL OTHER FINANCING SOURCES	BEGINNING FUND BALANCES	TOTAL FEDERAL, STATE & LOCAL REVENUE, OTHER FINANCING SOURCES, BEG. FUND BALANCES
ALACHUA	0	300,000	300,340	47,679,819	65,260,104
BAKER	0	0	0	(757,564)	1,794,245
BAY	0	144,765	144,765	9,700,265	37,681,460
BRADFORD	0	0	0	1,648,530	3,840,320
BREVARD	0	11,297,903	62,763,284	14,675,093	124,936,239
BROWARD	0	176,675	297,508,001	669,536,051	1,207,224,298
CALHOUN	0	0	0	1,687,911	2,096,516
CHARLOTTE	0	455,335	455,335	20,376,143	43,233,059
CITRUS	0	0	0	25,111,939	39,637,637
CLAY	0	14,125	14,125	29,601,208	47,454,423
COLLIER	0	0	175,439,621	45,202,036	317,158,222
COLUMBIA	0	334,000	334,000	3,784,152	8,623,758
DADE	0	43,649,872	370,626,498	565,653,545	1,211,091,567
DESOTO	0	0	0	1,659,187	3,843,806
DIXIE	0	0	0	826,020	1,615,548
DUVAL	0	8,140,748	8,194,298	237,389,871	346,413,813
ESCAMBIA	0	18,021	538,021	61,545,257	101,647,872
FLAGLER	0	0	0	1,877,985	11,971,828
FRANKLIN	0	0	0	1,166,063	2,699,771
GADSDEN	0	0	0	5,639,989	23,647,814
GILCHRIST	0	0	0	275,840	1,345,192
GLADES	0	0	0	1,002,146	2,090,250
GULF	0	0	0	1,781,062	3,557,266
HAMILTON	0	0	0	351,560	13,406,684
HARDEE	0	2,511	2,511	3,097,536	5,648,513
HENDRY	0	0	0	2,311,103	5,889,511
HERNANDO	0	4,872,500	4,905,121	25,340,710	55,044,951
HIGHLANDS	0	16,176	1,941,176	4,578,880	13,671,792
HILLSBOROUGH	0	996	70,688,944	531,897,297	748,437,427
HOLMES	0	161,606	161,606	3,598,906	4,674,003
INDIAN RIVER	0	0	0	11,876,263	32,389,266
JACKSON	0	16,030	54,410	10,091,423	23,728,041
JEFFERSON	1,665,445	0	1,665,445	761,310	11,288,975
LAFAYETTE	0	63,775	63,775	385,691	841,208
LAKE	0	0	138,832,420	37,779,019	212,800,206
LEE	0	0	83,035,408	64,759,029	229,474,212
LEON	0	61,318,000	61,318,000	27,521,552	117,816,187
LEVY	0	0	2,169,745	1,893,668	7,501,300
LIBERTY	0	0	0	299,400	319,693
MADISON	0	10,000	10,000	413,272	1,424,737
MANATEE	0	21,502,508	43,002,508	45,492,229	137,098,290
MARION	0	0	36,500,000	16,845,737	74,273,767
MARTIN	0	208,969	233,408	60,790,056	91,801,410
MONROE	0	0	2,186,534	39,859,412	67,357,735
NASSAU	0	0	17,405	9,642,215	18,734,210
OKALOOSA	0	0	277,953	12,556,542	30,649,966
OKEECHOBEE	0	0	0	1,407,022	4,269,114
ORANGE	0	38,192	5,436,557	480,693,313	693,547,837
OSCEOLA	0	671,198	42,709,768	60,841,355	152,511,040
PALM BEACH	0	0	385,792,454	653,124,270	1,251,512,193
PASCO	0	2,439,118	4,803,557	53,914,196	102,044,693
PINELLAS	0	1,498,786	4,609,636	205,750,667	319,312,432
POLK	0	0	0	57,167,033	100,177,578
PUTNAM	0	0	0	9,315,393	18,683,613
ST. JOHNS	0	0	0	22,491,891	49,778,011
ST. LUCIE	0	4,421,997	4,421,997	15,341,646	45,439,011
SANTA ROSA	0	139,396	139,396	7,166,000	21,634,285
SARASOTA	0	1,000,000	1,000,000	57,429,403	136,342,343
SEMINOLE	0	509,953	20,509,953	26,677,902	116,121,442
SUMTER	0	16	15,232,087	2,165,389	22,098,597
SUWANNEE	0	0	0	1,179,941	3,237,506
TAYLOR	0	0	0	1,125,685	5,040,885
UNION	0	0	0	591,235	1,215,111
VOLUSIA	0	1,305,251	1,305,251	234,302,709	321,012,513
WAKULLA	0	0	0	5,861,301	9,673,919
WALTON	0	0	0	7,642,948	18,419,319
WASHINGTON	0	0	0	743,629	2,102,902
STATE TOTAL	1,665,445	164,728,422	1,849,345,313	4,564,138,286	8,907,311,436

**2002-03 FISCAL DATA  
PERMANENT FUND REVENUES**

1.90                      1.91                      1.92                      1.93                      1.94

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE REVENUES	LOCAL REVENUES	TOTAL REVENUES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	260	260
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	3,317	3,317
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	3,384	3,384
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	4,590	4,590
POLK	0	0	0	0	0
PUTNAM	0	0	0	3,692	3,692
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	15,243	15,243

**2002-03 FISCAL DATA  
PERMANENT FUND REVENUES**

	1.95	1.96	1.97
DISTRICT	OTHER FINANCING SOURCES	BEGINNING FUND BALANCE	TOTAL REVENUE, OTHER FINANCING SOURCES, AND BEG. FUND BALANCE
ALACHUA	0	0	0
BAKER	0	0	0
BAY	0	0	0
BRADFORD	0	0	0
BREVARD	0	0	0
BROWARD	0	0	0
CALHOUN	0	0	0
CHARLOTTE	0	15,766	16,026
CITRUS	0	0	0
CLAY	0	0	0
COLLIER	0	0	0
COLUMBIA	0	0	0
DADE	0	0	0
DESOTO	0	0	0
DIXIE	0	0	0
DUVAL	0	0	0
ESCAMBIA	0	0	0
FLAGLER	0	0	0
FRANKLIN	0	0	0
GADSDEN	0	0	0
GILCHRIST	0	0	0
GLADES	0	0	0
GULF	0	0	0
HAMILTON	0	0	0
HARDEE	0	0	0
HENDRY	0	0	0
HERNANDO	0	58,497	61,814
HIGHLANDS	0	0	0
HILLSBOROUGH	0	0	0
HOLMES	0	0	0
INDIAN RIVER	0	0	0
JACKSON	0	0	0
JEFFERSON	0	0	0
LAFAYETTE	0	0	0
LAKE	0	0	0
LEE	0	0	0
LEON	0	0	0
LEVY	0	0	0
LIBERTY	0	0	0
MADISON	0	0	0
MANATEE	0	0	0
MARION	0	0	0
MARTIN	0	115,066	118,451
MONROE	0	0	0
NASSAU	0	0	0
OKALOOSA	0	0	0
OKEECHOBEE	0	0	0
ORANGE	0	0	0
OSCEOLA	0	0	0
PALM BEACH	0	0	0
PASCO	0	0	0
PINELLAS	0	148,886	153,476
POLK	0	0	0
PUTNAM	0	143,849	147,542
ST. JOHNS	0	0	0
ST. LUCIE	0	0	0
SANTA ROSA	0	0	0
SARASOTA	0	0	0
SEMINOLE	0	0	0
SUMTER	0	0	0
SUWANNEE	0	0	0
TAYLOR	0	0	0
UNION	0	0	0
VOLUSIA	0	0	0
WAKULLA	0	0	0
WALTON	0	0	0
WASHINGTON	0	0	0
STATE TOTAL	0	482,064	497,309

**ALL GOVERNMENTAL FUND TYPES**

**EXPENDITURES**

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.1	2.2	2.3	2.4	2.5
DISTRICT	GOVERNMENTAL FUNDS INSTRUCTION	GOVERNMENTAL FUNDS PUPIL PERSONNEL SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOVERNMENTAL FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	97,883,463	13,132,470	4,183,277	9,592,719	1,694,860
BAKER	13,863,559	1,848,136	429,589	902,566	243,548
BAY	97,013,577	6,895,253	3,291,300	4,541,594	1,450,930
BRADFORD	15,062,973	1,039,556	368,561	855,005	113,589
BREVARD	252,270,152	15,317,794	10,210,468	11,499,709	3,143,982
BROWARD	965,394,497	94,428,941	26,906,243	69,866,098	17,364,551
CALHOUN	7,597,356	473,995	332,165	644,368	81,222
CHARLOTTE	61,073,752	7,063,242	1,986,174	4,807,689	1,022,769
CITRUS	55,216,108	4,628,018	1,876,527	3,877,509	901,313
CLAY	95,478,555	9,285,516	3,856,199	4,864,720	1,354,093
COLLIER	170,425,568	13,965,136	3,626,313	9,543,470	4,748,328
COLUMBIA	34,062,245	4,016,055	1,048,280	1,237,890	696,139
DADE	1,562,475,653	138,899,794	54,357,038	37,216,117	31,151,675
DESOTO	20,248,813	1,323,544	477,592	1,480,197	163,229
DIXIE	7,845,352	711,934	118,566	401,395	184,443
DUVAL	444,716,866	47,192,664	15,770,200	18,797,100	16,887,863
ESCAMBIA	148,588,917	14,638,858	4,738,314	10,444,995	3,357,515
FLAGLER	28,348,246	4,433,960	915,842	478,676	510,226
FRANKLIN	6,266,868	343,155	172,763	7,698	8,598
GADSDEN	25,692,723	2,626,231	1,034,076	2,044,925	577,582
GILCHRIST	9,440,441	957,693	281,608	545,043	30,053
GLADES	4,030,246	534,897	133,297	220,888	59,285
GULF	8,195,720	741,878	283,386	217,304	199,748
HAMILTON	7,947,279	1,337,717	243,140	576,193	417,303
HARDEE	18,563,212	2,011,508	618,292	624,209	366,649
HENDRY	26,051,518	3,127,551	945,015	1,064,378	227,524
HERNANDO	58,838,363	6,235,160	1,722,903	2,237,724	1,735,888
HIGHLANDS	39,256,779	4,391,467	1,220,079	1,707,845	1,281,191
HILLSBOROUGH	656,468,046	57,059,716	21,686,005	35,449,948	7,925,169
HOLMES	12,224,602	581,990	452,520	444,682	93,571
INDIAN RIVER	56,255,792	3,737,040	1,668,657	4,933,326	746,791
JACKSON	26,076,396	2,703,634	646,613	2,371,699	494,960
JEFFERSON	6,436,885	592,590	281,439	584,832	147,780
LAFAYETTE	3,631,526	442,991	133,082	421,114	35,776
LAKE	108,133,131	10,176,025	2,780,983	4,870,187	2,204,587
LEE	223,570,921	21,907,972	6,262,137	10,220,914	5,574,628
LEON	114,299,366	10,330,808	3,772,702	12,260,365	2,098,658
LEVY	22,142,291	1,941,915	882,045	926,843	422,542
LIBERTY	5,770,040	266,279	88,735	350,896	60,811
MADISON	11,867,628	588,135	413,337	944,937	49,957
MANATEE	149,235,651	12,715,967	3,548,614	7,743,250	3,919,696
MARION	139,269,049	16,379,948	3,873,116	4,164,692	3,917,265
MARTIN	67,319,985	6,775,967	1,992,645	2,871,468	747,061
MONROE	36,850,772	3,817,490	1,076,325	2,103,438	366,714
NASSAU	32,667,339	2,310,463	1,192,185	1,166,797	496,039
OKALOOSA	111,991,573	6,780,467	3,037,719	4,614,091	629,762
OKEECHOBEE	24,633,936	2,572,023	625,571	712,297	464,510
ORANGE	588,706,126	37,456,484	10,839,372	64,022,662	14,964,873
OSCEOLA	130,420,875	13,936,383	3,744,021	12,658,370	2,218,606
PALM BEACH	665,189,327	46,221,059	15,582,284	53,523,118	11,978,351
PASCO	186,201,942	18,749,082	7,955,607	7,800,511	9,590,885
PINELLAS	446,136,564	36,278,781	12,874,033	24,887,713	5,456,171
POLK	301,734,841	22,531,259	9,828,491	11,028,185	3,587,352
PUTNAM	42,169,567	4,192,596	1,540,364	3,552,328	174,241
ST. JOHNS	82,662,107	8,026,379	2,574,313	2,109,860	1,105,512
ST. LUCIE	107,309,154	10,973,851	3,795,128	7,138,726	1,201,899
SANTA ROSA	74,872,642	6,191,141	2,130,745	4,049,768	778,831
SARASOTA	165,718,381	16,210,279	5,256,899	3,881,191	2,347,592
SEMINOLE	221,853,016	16,110,114	6,680,502	6,067,766	1,690,442
SUMTER	24,249,208	1,535,636	624,158	1,956,007	479,234
SUWANNEE	21,137,617	1,802,565	562,428	612,330	406,084
TAYLOR	14,332,173	1,105,200	305,624	446,359	162,256
UNION	7,103,689	675,059	186,438	185,907	32,559
VOLUSIA	226,722,204	19,862,525	6,640,807	10,297,689	4,765,146
WAKULLA	15,659,103	1,704,866	372,845	880,557	95,922
WALTON	23,343,546	1,706,140	841,283	1,397,388	389,359
WASHINGTON	17,808,663	1,661,875	540,365	264,718	143,331
STATE TOTAL	9,454,024,475	830,214,817	288,437,344	514,214,953	181,939,019

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.6	2.7	2.8	2.9	2.10
DISTRICT	GOVT FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOVERNMENTAL FUNDS SCHOOL BOARD	GOVERNMENTAL FUNDS GENERAL ADMINISTRATION	GOVERNMENTAL FUNDS SCHOOL ADMINISTRATION	GOVT FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON -CAPITALIZED)
ALACHUA	28,603,328	712,999	1,054,863	10,497,010	942,110
BAKER	3,423,841	224,164	447,443	1,508,296	115,727
BAY	16,179,078	659,190	865,891	10,466,005	464,121
BRADFORD	2,376,714	245,818	362,411	1,886,152	0
BREVARD	40,171,955	967,016	3,137,396	29,256,839	640,569
BROWARD	208,565,834	2,387,967	12,403,767	104,251,004	2,963,525
CALHOUN	1,531,752	186,988	305,010	568,329	164,894
CHARLOTTE	14,879,876	469,322	529,618	6,857,062	16,321
CITRUS	11,283,369	962,701	604,831	6,804,188	299,813
CLAY	19,360,529	1,031,538	698,924	8,392,514	1,259,993
COLLIER	31,883,247	1,065,272	2,962,673	17,602,556	1,407,012
COLUMBIA	6,998,365	312,628	1,259,248	2,995,428	1,771
DADE	261,624,625	5,009,151	15,308,164	148,122,625	2,694,571
DESOTO	3,444,564	212,538	385,169	1,715,493	3,676
DIXIE	1,416,340	200,193	234,311	876,486	46,638
DUVAL	98,647,828	1,842,979	5,812,024	33,891,311	7,159,972
ESCAMBIA	33,179,683	1,036,285	768,364	14,141,719	1,967,971
FLAGLER	6,338,705	247,945	419,646	2,645,294	58,393
FRANKLIN	532,216	183,028	256,583	540,434	785
GADSDEN	6,282,815	511,703	846,325	3,455,953	157,914
GILCHRIST	1,814,399	269,139	261,796	952,181	60,479
GLADES	948,369	213,123	168,974	311,849	0
GULF	1,442,317	153,836	494,319	1,109,839	0
HAMILTON	2,574,354	269,583	635,844	655,162	757
HARDEE	3,620,660	213,815	514,486	1,504,800	0
HENDRY	5,364,470	961,219	572,895	2,708,023	42,875
HERNANDO	11,931,676	319,388	685,372	6,765,369	527,508
HIGHLANDS	8,600,583	547,441	684,189	4,431,162	19,158
HILLSBOROUGH	122,120,839	4,686,526	7,988,199	70,079,377	3,980,159
HOLMES	1,572,764	169,595	235,716	1,511,008	134,624
INDIAN RIVER	11,085,815	1,137,843	595,827	5,712,200	954,776
JACKSON	6,216,908	292,263	459,309	3,020,340	283,841
JEFFERSON	1,606,642	175,443	334,118	806,584	0
LAFAYETTE	1,032,964	202,973	186,497	308,903	224,493
LAKE	20,031,782	506,814	1,099,456	12,476,041	350,435
LEE	43,965,653	593,973	4,267,473	26,789,790	1,690,428
LEON	28,462,535	1,052,143	2,127,779	11,037,361	692,437
LEVY	4,173,347	204,946	491,313	2,373,690	107,809
LIBERTY	766,723	190,803	256,910	334,044	3,163
MADISON	1,996,367	431,953	544,642	1,193,219	497,859
MANATEE	27,927,529	691,487	2,314,827	13,673,094	1,145,101
MARION	28,335,023	435,220	1,709,809	13,564,985	409,151
MARTIN	12,387,143	662,726	788,035	6,589,879	53,565
MONROE	7,363,968	527,803	823,483	3,944,570	469,848
NASSAU	5,165,485	331,836	1,314,875	3,581,363	58,267
OKALOOSA	15,062,041	2,828,109	746,120	12,892,077	171,168
OKEECHOBEE	4,374,402	259,405	2,395,322	2,680,500	74,549
ORANGE	127,283,393	1,699,584	8,210,139	68,587,376	7,911,082
OSCEOLA	32,557,381	1,378,543	1,568,707	12,578,340	2,485,775
PALM BEACH	127,304,813	4,683,228	9,396,062	72,681,542	2,747,383
PASCO	44,096,087	1,131,241	1,137,085	21,450,582	1,529,403
PINELLAS	79,496,699	1,319,880	8,934,905	49,685,650	333,743
POLK	46,975,288	1,613,641	5,271,189	31,113,594	4,033,701
PUTNAM	9,459,530	465,881	867,828	4,703,748	449,656
ST. JOHNS	13,816,065	536,093	428,389	8,038,747	682,481
ST. LUCIE	23,109,606	542,002	1,563,382	9,770,968	11,311
SANTA ROSA	13,150,487	315,754	627,057	9,038,727	39,680
SARASOTA	27,695,963	1,546,841	2,160,679	12,050,448	407,082
SEMINOLE	30,548,824	1,069,993	2,305,186	23,449,232	217,867
SUMTER	4,595,037	245,390	537,037	2,128,921	240,281
SUWANNEE	3,383,409	225,191	621,999	2,292,462	16,422
TAYLOR	2,019,441	245,921	341,397	1,418,793	288,831
UNION	1,079,964	221,369	196,597	780,796	6,574
VOLUSIA	41,566,167	364,517	2,919,522	30,726,283	729,019
WAKULLA	3,054,192	226,064	378,195	1,387,229	160,319
WALTON	4,334,171	280,861	296,790	2,683,464	5,951
WASHINGTON	2,610,290	198,905	319,587	2,346,822	0
STATE TOTAL	1,814,806,229	55,109,729	129,441,978	984,395,832	54,614,787



**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.11	2.12	2.13	2.14	2.15
DISTRICT	GOVERNMENTAL FUNDS FISCAL SERVICES	GOVERNMENTAL FUNDS FOOD SERVICE	GOVERNMENTAL FUNDS CENTRAL SERVICES	GOVERNMENTAL FUNDS PUPIL TRANSPORTATION SERVICES	GOVERNMENTAL FUNDS OPERATION OF PLANT
ALACHUA	1,332,051	9,896,765	4,572,057	8,266,695	16,873,878
BAKER	416,668	1,546,170	653,392	1,402,763	2,263,049
BAY	1,301,905	9,197,954	3,635,496	6,072,430	11,901,797
BRADFORD	312,528	1,314,060	450,070	1,152,184	2,390,665
BREVARD	1,845,860	20,021,687	9,927,632	13,948,326	37,317,362
BROWARD	8,193,295	63,612,847	60,511,824	66,527,317	131,897,999
CALHOUN	70,447	697,289	587,911	578,906	803,885
CHARLOTTE	788,762	6,225,707	2,772,600	4,896,434	8,475,570
CITRUS	724,603	3,957,320	3,422,970	5,378,337	7,040,319
CLAY	512,846	6,786,564	3,917,973	8,165,245	11,429,625
COLLIER	1,144,756	13,652,657	6,371,463	13,395,423	19,058,065
COLUMBIA	334,655	3,157,995	1,026,750	3,349,138	3,857,418
DADE	14,878,141	123,703,540	67,837,939	78,635,978	209,886,947
DESOTO	440,148	2,035,252	862,812	1,483,073	2,264,212
DIXIE	279,132	922,500	134,026	853,703	1,670,888
DUVAL	5,597,019	40,021,679	31,412,561	39,369,036	47,097,321
ESCAMBIA	2,130,079	15,532,370	5,785,914	13,517,857	21,043,491
FLAGLER	486,345	2,163,749	802,611	3,063,973	4,175,684
FRANKLIN	261,978	565,276	378,923	433,355	805,004
GADSDEN	324,417	3,485,114	976,351	2,866,888	3,921,784
GILCHRIST	288,313	1,244,173	98,439	773,479	1,706,154
GLADES	195,148	433,603	226	329,745	550,248
GULF	188,108	682,269	134,477	698,585	1,195,964
HAMILTON	249,101	935,816	104,216	684,118	753,900
HARDEE	372,780	1,993,435	609,991	1,478,838	2,129,155
HENDRY	562,263	3,246,965	955,507	2,298,386	3,562,949
HERNANDO	708,176	5,139,570	2,675,468	6,652,088	7,237,986
HIGHLANDS	625,351	4,717,770	2,203,329	3,998,197	6,024,962
HILLSBOROUGH	5,197,421	68,105,563	23,260,377	50,308,545	78,913,722
HOLMES	258,363	1,282,882	686,391	960,766	2,158,673
INDIAN RIVER	929,645	6,291,544	3,208,852	3,244,027	8,339,075
JACKSON	301,301	2,899,468	830,736	2,242,167	3,468,955
JEFFERSON	271,409	758,450	96,316	924,360	879,969
LAFAYETTE	130,954	350,704	41,863	548,049	553,207
LAKE	1,438,773	10,317,006	4,487,792	9,573,481	13,707,940
LEE	2,613,652	19,067,898	8,957,437	25,873,452	35,846,515
LEON	1,504,134	8,703,635	7,527,672	7,139,820	13,126,188
LEVY	407,710	2,160,774	486,941	2,778,648	2,709,980
LIBERTY	172,569	451,694	108,671	424,133	662,239
MADISON	293,426	1,292,950	166,277	1,245,503	2,027,218
MANATEE	1,725,705	12,112,660	9,010,973	9,060,422	17,191,375
MARION	1,893,340	13,767,357	4,092,329	15,458,790	16,348,683
MARTIN	838,683	4,827,757	4,473,150	4,908,845	8,623,309
MONROE	920,457	2,423,867	1,400,397	3,236,459	6,042,036
NASSAU	370,346	3,164,009	1,279,235	3,077,877	4,969,819
OKALOOSA	1,247,458	7,783,039	5,527,494	7,345,796	11,830,874
OKEECHOBEE	355,136	2,550,257	605,290	1,904,106	3,152,280
ORANGE	5,308,266	48,771,707	21,151,568	48,615,439	66,023,693
OSCEOLA	1,279,620	11,885,241	7,035,622	9,926,767	17,615,832
PALM BEACH	4,500,875	48,945,508	17,794,979	32,361,326	94,478,881
PASCO	1,776,947	19,698,367	7,043,453	15,090,705	25,367,491
PINELLAS	3,808,651	33,985,545	15,976,823	29,986,949	62,223,214
POLK	1,965,904	32,777,427	14,089,643	20,846,603	33,513,056
PUTNAM	496,512	4,784,990	1,503,470	3,685,627	7,664,053
ST. JOHNS	966,708	6,441,566	3,241,714	5,840,980	11,556,669
ST. LUCIE	1,076,478	11,186,571	4,419,122	12,534,211	15,896,240
SANTA ROSA	724,948	7,312,087	3,543,040	10,032,176	10,665,863
SARASOTA	1,494,362	12,015,804	6,793,406	12,278,634	22,388,205
SEMINOLE	1,646,300	17,791,971	7,235,473	16,716,109	29,265,622
SUMTER	333,841	2,722,178	890,918	1,867,891	2,766,557
SUWANNEE	405,979	2,049,222	551,650	2,006,121	2,419,194
TAYLOR	318,838	1,247,183	428,440	1,464,261	2,445,510
UNION	294,554	716,037	161,566	562,566	1,254,541
VOLUSIA	2,486,146	17,712,267	11,194,874	12,605,789	29,838,477
WAKULLA	411,456	1,400,557	273,636	2,009,588	2,567,838
WALTON	221,642	2,196,141	748,079	1,984,506	4,212,857
WASHINGTON	395,733	1,329,328	746,713	1,681,696	1,572,173
STATE TOTAL	95,349,117	800,171,307	413,895,310	682,623,687	1,241,624,304

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.16	2.17	2.18	2.19	2.20
DISTRICT	GOVERNMENTAL FUNDS MAINTENANCE OF PLANT	GOVERNMENTAL FUNDS TOTAL GENERAL SUPPORT SERVICES	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	GOVERNMENTAL FUNDS COMMUNITY SERVICES	GOVERNMENTAL FUNDS TOTAL CURRENT EXPENDITURES
ALACHUA	4,031,334	58,179,766	184,666,557	2,626,410	187,292,968
BAKER	693,982	9,271,660	26,559,060	139,865	26,698,926
BAY	4,112,643	48,677,436	161,870,092	1,479,060	163,349,152
BRADFORD	837,020	8,950,912	26,390,599	289,214	26,679,814
BREVARD	10,129,753	127,192,446	419,634,554	220,073	419,854,627
BROWARD	54,752,372	507,501,922	1,681,462,254	20,361,408	1,701,823,662
CALHOUN	135,192	4,098,855	13,227,964	120,021	13,347,986
CHARLOTTE	3,135,590	34,166,990	110,120,618	100,901	110,221,520
CITRUS	2,255,928	31,451,014	97,950,492	765,804	98,716,297
CLAY	3,864,190	46,059,416	160,898,501	247,191	161,145,692
COLLIER	3,417,983	80,077,860	282,386,675	40,689	282,427,364
COLUMBIA	2,108,102	18,403,137	59,463,749	278,307	59,742,056
DADE	84,198,865	750,275,927	2,574,376,206	34,508,082	2,608,884,289
DESOTO	1,076,708	10,479,086	34,172,464	48,561	34,221,025
DIXIE	113,029	5,330,911	14,592,603	0	14,592,603
DUVAL	27,754,000	239,957,907	783,322,601	1,127,382	784,449,983
ESCAMBIA	5,374,729	81,298,782	263,067,383	934,694	264,002,078
FLAGLER	1,108,099	15,171,743	49,858,695	2,369,676	52,228,372
FRANKLIN	277,250	3,702,620	10,501,705	0	10,501,705
GADSDEN	1,491,881	18,038,334	50,013,874	1,155,829	51,169,703
GILCHRIST	537,164	6,191,321	17,446,162	18,064	17,464,226
GLADES	407,178	2,610,098	7,588,714	0	7,588,714
GULF	473,142	5,130,542	14,768,580	0	14,768,580
HAMILTON	260,563	4,549,065	15,070,699	32,707	15,103,407
HARDEE	1,345,116	10,162,420	32,346,292	59,411	32,405,704
HENDRY	1,234,674	16,145,760	47,561,749	1,396	47,563,146
HERNANDO	4,692,395	35,403,325	106,173,364	429,546	106,602,911
HIGHLANDS	1,564,361	24,815,925	72,673,288	114,300	72,787,589
HILLSBOROUGH	22,951,343	335,471,236	1,114,060,122	54,602,582	1,168,662,704
HOLMES	636,606	8,034,628	21,831,995	0	21,831,995
INDIAN RIVER	2,821,191	33,234,984	100,576,591	1,032,351	101,608,943
JACKSON	1,663,139	15,461,523	47,754,827	47,504	47,802,332
JEFFERSON	389,584	4,636,237	12,679,765	39,481	12,719,246
LAFAYETTE	293,975	2,841,622	7,506,114	0	7,506,114
LAKE	5,679,395	59,637,133	187,802,046	920,380	188,722,426
LEE	6,714,958	132,415,581	399,952,156	2,753,449	402,705,606
LEON	7,235,479	60,146,653	202,908,555	3,654,546	206,563,102
LEVY	848,360	12,570,174	38,885,813	2,582	38,888,395
LIBERTY	197,968	2,802,197	9,338,961	26,712	9,365,674
MADISON	258,524	7,951,577	21,815,573	445,168	22,260,742
MANATEE	8,129,820	75,055,468	252,218,649	1,799	252,220,449
MARION	6,255,571	73,935,238	241,539,312	2,130,415	243,669,727
MARTIN	2,600,178	34,366,131	114,073,260	2,291,882	116,365,142
MONROE	2,133,449	21,922,373	66,137,114	772,587	66,909,701
NASSAU	1,978,687	20,126,319	57,959,144	163,317	58,122,462
OKALOOSA	4,690,724	55,062,864	182,116,479	995,395	183,111,875
OKEECHOBEE	1,009,231	14,986,082	43,994,421	186,784	44,181,206
ORANGE	34,107,148	310,386,006	1,026,375,526	10,580,118	1,036,955,644
OSCEOLA	4,476,170	70,230,620	233,208,877	1,806,160	235,015,038
PALM BEACH	29,884,997	317,474,785	1,109,968,926	21,011,308	1,130,980,235
PASCO	8,629,940	102,855,219	333,153,249	477,034	333,630,283
PINELLAS	20,827,385	227,082,749	752,716,013	2,236,583	754,952,596
POLK	17,569,844	162,794,607	511,504,736	939,277	512,444,014
PUTNAM	2,431,831	27,053,601	78,682,699	67,020	78,749,720
ST. JOHNS	3,906,122	41,639,474	138,117,647	4,993,913	143,111,560
ST. LUCIE	4,162,469	61,162,758	191,581,518	213,814	191,795,332
SANTA ROSA	3,657,079	45,956,415	133,979,544	1,432,104	135,411,649
SARASOTA	10,234,738	81,370,204	274,784,549	1,734,999	276,519,549
SEMINOLE	8,175,569	107,873,322	360,275,162	1,262,870	361,538,032
SUMTER	1,451,176	13,184,195	42,028,441	18,291	42,046,732
SUWANNEE	1,294,341	11,882,585	36,403,612	39,354	36,442,966
TAYLOR	308,540	8,507,718	24,859,333	169,750	25,029,084
UNION	408,375	4,602,979	12,786,633	200,277	12,986,910
VOLUSIA	10,766,489	119,343,383	387,631,754	1,906,886	389,538,640
WAKULLA	762,914	9,577,801	28,291,097	3,533	28,294,630
WALTON	861,419	13,491,714	41,169,432	333,959	41,503,391
WASHINGTON	1,093,546	9,684,507	30,103,461	558,787	30,662,249
STATE TOTAL	462,881,517	4,920,107,842	16,188,938,600	187,521,562	16,376,460,194

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

	2.21	2.22	2.23	2.24	2.25
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS DEBT SERVICE	GOVERNMENTAL FUNDS TOTAL EXPENDITURES	GOVERNMENTAL FUNDS OTHER FINANCING USES	GOVERNMENTAL FUNDS OTHER FINANCING USES - TRANSFERS OUT
ALACHUA	21,070,746	19,944,591	228,308,306	0	5,606,634
BAKER	1,124,218	1,080,278	28,903,423	0	207,045
BAY	18,015,401	13,046,706	194,411,260	0	13,356,413
BRADFORD	2,544,084	116,211	29,340,110	0	0
BREVARD	57,832,431	28,731,889	506,418,948	0	35,413,877
BROWARD	374,373,797	104,797,858	2,180,995,319	117,129,915	168,133,665
CALHOUN	621,442	0	13,969,429	0	0
CHARLOTTE	28,582,401	4,204,740	143,008,661	0	3,643,938
CITRUS	14,328,989	556,137	113,601,423	0	2,570,526
CLAY	22,295,539	4,312,991	187,754,223	0	4,921,890
COLLIER	106,410,136	52,726,683	441,564,183	20,691,923	68,822,154
COLUMBIA	3,206,718	826,710	63,775,485	0	642,058
DADE	233,701,446	168,165,879	3,010,751,615	244,523,606	216,095,778
DESOTO	2,220,652	702,393	37,144,071	0	624,108
DIXIE	1,446,918	111,919	16,151,441	0	110,000
DUVAL	118,326,470	28,811,214	931,587,669	85,787,100	31,718,106
ESCAMBIA	49,651,537	11,877,213	325,530,829	0	8,599,185
FLAGLER	5,027,389	3,933,840	61,189,603	0	2,626,412
FRANKLIN	1,337,244	166,409	12,005,358	0	452,046
GADSDEN	18,599,274	256,045	70,025,023	0	714,781
GILCHRIST	450,480	408,245	18,322,953	0	170,899
GLADES	2,152,819	0	9,741,534	0	254,277
GULF	2,104,482	1,077,664	17,950,726	0	1,008,807
HAMILTON	12,649,115	58,236	27,810,759	0	167,598
HARDEE	1,322,623	523,201	34,251,529	0	800,662
HENDRY	4,397,244	1,491,749	53,452,139	0	978,817
HERNANDO	28,059,642	10,784,408	145,446,961	0	13,942,619
HIGHLANDS	8,665,090	2,178,123	83,630,803	0	2,642,540
HILLSBOROUGH	258,659,224	76,585,619	1,503,907,548	1,290,588	55,547,175
HOLMES	1,082,924	82,732	22,997,652	0	1,051,814
INDIAN RIVER	18,468,138	6,392,173	126,469,256	43,463,299	2,750,000
JACKSON	9,079,062	2,325,325	59,206,720	0	258,831
JEFFERSON	3,074,106	50,967	15,844,321	0	314,043
LAFAYETTE	813,474	61,826	8,381,415	0	113,639
LAKE	33,806,192	12,889,522	235,418,140	0	11,785,069
LEE	55,938,167	30,379,921	489,023,695	19,681,906	29,566,318
LEON	21,265,234	12,716,186	240,544,523	20,546,840	66,489,328
LEVY	4,299,893	1,330,022	44,518,311	0	1,734,000
LIBERTY	345,852	99,767	9,811,293	0	167,410
MADISON	252,417	1,049,775	23,562,935	0	10,000
MANATEE	56,875,904	7,566,106	316,662,459	0	33,956,352
MARION	23,743,409	13,350,439	280,763,576	6,066,386	4,958,521
MARTIN	28,518,100	714,718	145,597,961	0	708,969
MONROE	38,067,151	3,197,164	108,174,017	0	6,480,691
NASSAU	7,476,846	562,408	66,161,716	0	0
OKALOOSA	13,992,831	3,989,910	201,094,617	0	6,045,957
OKEECHOBEE	3,401,709	258,269	47,841,184	0	4,309
ORANGE	200,246,925	64,820,229	1,302,022,799	0	85,119,060
OSCEOLA	76,537,196	23,311,738	334,863,973	0	19,632,886
PALM BEACH	418,478,273	85,732,218	1,635,190,727	0	95,710,000
PASCO	36,906,401	16,557,764	387,094,450	1,356,782	10,549,264
PINELLAS	151,538,627	4,103,670	910,594,895	0	10,488,786
POLK	34,043,333	21,020,167	567,507,515	29,933,503	29,536,687
PUTNAM	13,156,567	2,380,503	94,286,790	0	2,000,000
ST. JOHNS	24,323,905	8,435,578	175,871,045	0	4,590,847
ST. LUCIE	17,299,805	20,888,146	229,983,283	39,843,752	17,863,686
SANTA ROSA	12,894,724	8,385,054	156,691,427	0	3,713,073
SARASOTA	63,634,838	13,106,426	353,260,814	63,417,288	26,872,095
SEMINOLE	40,100,777	44,206,132	445,844,941	6,635,000	24,094,819
SUMTER	5,437,419	2,069,639	49,553,792	274,987	3,717,068
SUWANNEE	1,377,373	540,064	38,360,404	0	230,576
TAYLOR	2,649,136	1,108,152	28,786,373	0	0
UNION	757,308	164,714	13,908,932	0	0
VOLUSIA	77,434,505	34,363,699	501,336,844	0	39,591,600
WAKULLA	6,027,495	2,150,305	36,472,431	0	1,359,592
WALTON	6,562,155	2,476,582	50,542,129	0	3,759,765
WASHINGTON	1,570,708	116,643	32,349,601	0	235,387
STATE TOTAL	2,910,656,430	990,431,604	20,277,548,287	700,642,875	1,185,232,452

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES**

DISTRICT	2.26	2.27	2.28
	GOVERNMENTAL FUNDS ENDING FUND BALANCE	GOVERNMENTAL FUNDS ADJUSTMENTS	GOVERNMENTAL T FUNDS TOTAL EXPENDENDITURES OTHER FINANCING USES, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	51,594,903	0	285,509,844
BAKER	4,596,817	(7,570)	33,699,716
BAY	19,912,551	59,207	227,739,433
BRADFORD	4,048,737	0	33,388,847
BREVARD	81,016,449	0	622,849,275
BROWARD	841,576,653	0	3,307,835,552
CALHOUN	4,507,501	0	18,476,930
CHARLOTTE	22,014,181	0	168,666,781
CITRUS	40,953,926	0	157,125,877
CLAY	38,041,845	(205,502)	230,512,456
COLLIER	170,677,458	0	701,755,718
COLUMBIA	11,101,148	4,084	75,522,777
DADE	999,498,078	0	4,470,869,078
DESOTO	10,484,880	5,125	48,258,186
DIXIE	4,176,989	55,744	20,494,175
DUVAL	294,769,371	166,654	1,344,028,902
ESCAMBIA	69,744,781	0	403,874,796
FLAGLER	8,762,564	0	72,578,579
FRANKLIN	1,963,723	0	14,421,129
GADSDEN	8,431,727	0	79,171,532
GILCHRIST	2,208,977	116,140	20,818,970
GLADES	1,499,621	3,697	11,499,130
GULF	2,279,011	0	21,238,546
HAMILTON	3,256,429	(22,529)	31,212,257
HARDEE	8,885,108	84,345	44,021,645
HENDRY	6,826,449	198,846	61,456,253
HERNANDO	22,955,446	(12,099)	182,332,927
HIGHLANDS	9,718,026	206,214	96,197,584
HILLSBOROUGH	573,967,845	0	2,134,713,157
HOLMES	3,817,902	0	27,867,370
INDIAN RIVER	26,352,621	197,000	199,232,176
JACKSON	20,108,384	0	79,573,936
JEFFERSON	8,654,001	79,215	24,891,581
LAFAYETTE	802,060	0	9,297,115
LAKE	198,604,205	183,054	445,990,468
LEE	231,581,072	0	769,852,992
LEON	131,863,297	178,104	459,622,095
LEVY	5,982,495	(1,359)	52,233,449
LIBERTY	2,106,391	1,958	12,087,053
MADISON	2,294,300	0	25,867,235
MANATEE	60,424,632	0	411,043,444
MARION	79,371,796	0	371,160,281
MARTIN	71,715,262	0	218,022,192
MONROE	34,863,219	0	149,517,928
NASSAU	20,022,396	0	86,184,112
OKALOOSA	45,510,641	262,216	252,913,432
OKEECHOBEE	8,225,598	11,878	56,082,971
ORANGE	531,498,503	0	1,918,640,362
OSCEOLA	96,072,487	0	450,569,347
PALM BEACH	1,015,556,093	0	2,746,456,821
PASCO	115,495,179	0	514,495,676
PINELLAS	252,272,912	(251,338)	1,173,105,254
POLK	84,237,022	0	711,214,728
PUTNAM	13,725,851	0	110,012,641
ST. JOHNS	31,163,634	119,140	211,744,668
ST. LUCIE	31,998,057	0	319,688,780
SANTA ROSA	25,174,978	0	185,579,479
SARASOTA	110,349,605	68,900	553,968,703
SEMINOLE	90,857,136	0	567,431,896
SUMTER	16,736,433	(2,396)	70,279,885
SUWANNEE	4,550,323	(4,303)	43,137,000
TAYLOR	2,883,593	0	31,669,966
UNION	3,753,428	(16)	17,662,344
VOLUSIA	254,759,885	0	795,688,329
WAKULLA	4,623,639	5,335	42,460,998
WALTON	10,554,973	0	64,856,869
WASHINGTON	11,370,489	101,770	44,057,247
STATE TOTAL	6,979,405,686	1,601,514	29,144,430,875

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

DISTRICT	2.29 GOVERNMENTAL FUNDS SALARIES	2.30 GOVERNMENTAL FUNDS EMPLOYEE BENEFITS	2.31 GOVERNMENTAL FUNDS PURCHASED SERVICES	2.32 GOVERNMENTAL FUNDS ENERGY SERVICES	2.33 GOVERNMENTAL FUNDS MATERIALS AND SUPPLIES
ALACHUA	119,308,609	28,190,301	18,107,226	5,436,021	10,391,495
BAKER	17,033,455	4,265,918	1,536,155	826,012	1,826,340
BAY	105,396,708	23,970,525	12,640,365	5,169,462	10,521,262
BRADFORD	16,538,617	4,356,103	2,253,209	677,336	1,810,817
BREVARD	269,570,693	73,092,701	37,000,385	10,479,926	22,682,501
BROWARD	1,065,584,400	265,120,335	195,101,297	40,005,904	115,066,844
CALHOUN	8,835,722	1,941,229	908,303	346,081	902,341
CHARLOTTE	71,905,698	18,765,540	5,830,042	3,278,695	6,854,055
CITRUS	67,055,497	12,539,470	6,802,136	2,541,652	5,892,450
CLAY	114,501,233	23,062,023	6,964,706	3,977,389	9,777,216
COLLIER	177,779,758	52,558,770	16,892,083	7,037,528	17,304,307
COLUMBIA	37,862,967	11,136,835	4,204,907	1,562,545	3,613,127
DADE	1,716,833,147	452,677,426	178,800,054	50,541,458	151,028,356
DESOTO	20,795,594	5,421,944	4,206,371	907,277	2,316,061
DIXIE	8,583,983	2,438,530	1,420,118	856,644	626,450
DUVAL	458,507,606	126,192,194	106,536,425	15,003,198	52,292,749
ESCAMBIA	154,006,434	52,379,155	21,981,488	8,175,901	16,640,608
FLAGLER	31,594,024	8,464,733	4,769,765	1,613,003	3,029,308
FRANKLIN	5,793,868	1,851,660	935,598	278,572	602,614
GADSDEN	31,574,678	6,958,122	6,018,647	1,601,118	3,831,466
GILCHRIST	10,709,744	2,571,107	1,703,300	718,402	1,302,609
GLADES	4,569,489	982,041	854,850	248,596	707,848
GULF	9,739,030	2,247,280	912,345	421,500	964,282
HAMILTON	9,246,887	2,643,756	1,324,968	311,656	1,139,431
HARDEE	20,734,262	5,815,266	1,898,136	915,572	2,128,440
HENDRY	28,169,615	9,529,609	2,949,481	1,745,447	3,117,747
HERNANDO	69,276,178	17,850,930	5,427,379	3,296,190	7,871,493
HIGHLANDS	45,907,583	13,342,203	4,553,523	1,988,330	4,856,164
HILLSBOROUGH	731,520,070	190,794,687	108,737,662	29,692,219	73,318,068
HOLMES	13,795,142	3,437,264	1,807,053	648,783	1,356,878
INDIAN RIVER	61,628,426	17,201,108	10,170,643	3,068,782	6,567,317
JACKSON	30,209,232	7,527,066	3,922,852	1,294,812	3,327,727
JEFFERSON	8,239,467	1,971,855	892,008	325,158	985,339
LAFAYETTE	4,495,326	1,173,287	754,314	208,656	475,136
LAKE	113,381,631	29,751,947	20,958,105	5,568,585	13,244,502
LEE	253,963,391	66,693,599	35,829,246	11,607,509	22,382,950
LEON	133,800,948	29,245,932	17,811,332	5,281,531	12,557,917
LEVY	24,912,216	5,884,524	3,518,116	1,146,402	2,289,679
LIBERTY	5,259,010	1,166,890	1,662,403	271,670	629,694
MADISON	12,480,068	3,045,778	2,889,886	631,632	1,318,328
MANATEE	156,849,150	41,558,289	24,769,932	7,259,676	13,900,567
MARION	157,520,701	35,763,095	21,968,503	6,189,114	15,473,525
MARTIN	73,620,735	22,891,967	7,424,661	3,334,454	5,995,472
MONROE	42,805,382	10,291,321	6,750,182	1,710,796	3,423,403
NASSAU	39,273,242	8,166,114	3,886,107	1,541,491	3,754,898
OKALOOSA	118,951,157	25,424,312	17,121,843	4,792,332	10,107,388
OKEECHOBEE	27,199,457	7,281,270	3,880,589	1,306,898	3,181,723
ORANGE	612,607,115	173,663,497	91,272,155	27,402,495	64,339,093
OSCEOLA	137,220,541	38,245,327	30,569,519	6,016,345	14,898,218
PALM BEACH	714,494,664	190,905,282	74,524,175	27,573,873	64,213,351
PASCO	217,162,021	54,693,987	27,597,369	7,936,211	18,987,419
PINELLAS	505,406,650	136,393,797	38,202,577	19,543,689	39,704,120
POLK	313,800,230	90,426,319	44,548,984	11,147,258	35,118,198
PUTNAM	51,786,970	9,924,238	6,840,494	2,003,877	5,329,838
ST. JOHNS	82,021,689	26,194,326	20,007,293	3,926,334	8,287,591
ST. LUCIE	117,400,897	38,468,537	11,653,221	6,768,901	12,827,474
SANTA ROSA	81,079,469	19,289,232	19,159,875	3,773,594	7,905,781
SARASOTA	175,812,761	48,308,289	25,338,443	6,870,017	15,252,992
SEMINOLE	239,802,425	59,333,425	23,630,286	9,902,471	21,149,799
SUMTER	23,631,258	5,393,921	7,901,878	1,175,837	2,851,153
SUWANNEE	23,254,582	4,752,024	2,613,875	1,271,301	3,014,491
TAYLOR	15,976,923	3,302,094	1,817,075	796,848	1,549,428
UNION	7,944,998	1,897,936	1,191,552	441,659	1,026,750
VOLUSIA	259,591,687	67,286,023	24,450,646	8,964,498	21,233,607
WAKULLA	18,188,694	4,420,790	2,495,627	901,737	1,713,685
WALTON	25,177,653	6,791,237	4,417,060	1,287,575	2,742,173
WASHINGTON	19,223,917	4,376,191	2,700,570	801,717	1,874,811
STATE TOTAL	10,348,905,374	2,723,702,483	1,408,221,373	404,348,152	997,408,864

**2002-03 FISCAL DATA  
ALL GOVERNMENTAL FUND TYPES - EXPENDITURES BY OBJECT**

	2.34	2.35	2.36	2.37	2.38
DISTRICT	GOVERNMENTAL FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOVERNMENTAL FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (DEBT SERVICE)	GOVERNMENTAL FUNDS OTHER EXPENDITURES (ALL OTHER)	GOVERNMENTAL FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,471,876	21,070,746	19,944,591	3,387,438	228,308,306
BAKER	445,102	1,124,218	1,080,278	765,940	28,903,423
BAY	1,874,377	18,015,401	13,046,706	3,776,449	194,411,260
BRADFORD	251,505	2,544,084	116,211	792,223	29,340,110
BREVARD	4,811,174	57,832,431	28,731,889	2,217,244	506,418,948
BROWARD	10,435,819	374,373,797	104,797,858	10,509,060	2,180,995,319
CALHOUN	197,141	621,442	0	217,166	13,969,429
CHARLOTTE	1,147,620	28,582,401	4,204,740	2,439,866	143,008,661
CITRUS	771,699	14,328,989	556,137	3,113,390	113,601,423
CLAY	1,857,403	22,295,539	4,312,991	1,005,719	187,754,223
COLLIER	3,625,352	106,410,136	52,726,683	7,229,566	441,564,183
COLUMBIA	689,153	3,206,718	826,710	672,518	63,775,485
DADE	38,707,661	233,701,446	168,165,879	20,296,185	3,010,751,615
DESOTO	198,019	2,220,652	702,393	375,757	37,144,071
DIXIE	468,237	1,446,918	111,919	198,639	16,151,441
DUVAL	10,901,184	118,326,470	28,811,214	15,016,625	931,587,669
ESCAMBIA	3,276,670	49,651,537	11,877,213	7,541,820	325,530,829
FLAGLER	606,006	5,027,389	3,933,840	2,151,531	61,189,603
FRANKLIN	72,751	1,337,244	166,409	966,639	12,005,358
GADSDEN	486,091	18,599,274	256,045	699,579	70,025,023
GILCHRIST	162,716	450,480	408,245	296,346	18,322,953
GLADES	73,371	2,152,819	0	152,516	9,741,534
GULF	250,696	2,104,482	1,077,664	233,444	17,950,726
HAMILTON	148,771	12,649,115	58,236	287,935	27,810,759
HARDEE	394,411	1,322,623	523,201	519,613	34,251,529
HENDRY	1,183,582	4,397,244	1,491,749	867,661	53,452,139
HERNANDO	1,052,482	28,059,642	10,784,408	1,828,255	145,446,961
HIGHLANDS	413,404	8,665,090	2,178,123	1,726,378	83,630,803
HILLSBOROUGH	15,072,463	258,659,224	76,585,619	19,527,533	1,503,907,548
HOLMES	335,337	1,082,924	82,732	451,536	22,997,652
INDIAN RIVER	651,607	18,468,138	6,392,173	2,321,057	126,469,256
JACKSON	479,367	9,079,062	2,325,325	1,041,273	59,206,720
JEFFERSON	58,268	3,074,106	50,967	247,149	15,844,321
LAFAYETTE	274,864	813,474	61,826	124,529	8,381,415
LAKE	2,348,331	33,806,192	12,889,522	3,469,325	235,418,140
LEE	5,215,475	55,938,167	30,379,921	7,013,432	489,023,695
LEON	2,484,836	21,265,234	12,716,186	5,380,603	240,544,523
LEVY	534,032	4,299,893	1,330,022	603,423	44,518,311
LIBERTY	218,541	345,852	99,767	157,464	9,811,293
MADISON	1,263,609	252,417	1,049,775	631,438	23,562,935
MANATEE	1,865,997	56,875,904	7,566,106	6,016,835	316,662,459
MARION	2,642,639	23,743,409	13,350,439	4,112,146	280,763,576
MARTIN	603,352	28,518,100	714,718	2,494,497	145,597,961
MONROE	470,189	38,067,151	3,197,164	1,458,425	108,174,017
NASSAU	554,270	7,476,846	562,408	946,336	66,161,716
OKALOOSA	2,422,391	13,992,831	3,989,910	4,292,448	201,094,617
OKEECHOBEE	519,494	3,401,709	258,269	811,772	47,841,184
ORANGE	12,849,747	200,246,925	64,820,229	54,821,539	1,302,022,799
OSCEOLA	3,702,321	76,537,196	23,311,738	4,362,764	334,863,973
PALM BEACH	7,211,090	418,478,273	85,732,218	52,057,798	1,635,190,727
PASCO	3,010,707	36,906,401	16,557,764	4,242,566	387,094,450
PINELLAS	6,264,482	151,538,627	4,103,670	9,437,279	910,594,895
POLK	6,261,660	34,043,333	21,020,167	11,141,363	567,507,515
PUTNAM	1,567,993	13,156,567	2,380,503	1,296,307	94,286,790
ST. JOHNS	1,007,503	24,323,905	8,435,578	1,666,823	175,871,045
ST. LUCIE	1,130,172	17,299,805	20,888,146	3,546,129	229,983,283
SANTA ROSA	1,759,579	12,894,724	8,385,054	2,444,115	156,691,427
SARASOTA	2,493,313	63,634,838	13,106,426	2,443,731	353,260,814
SEMINOLE	3,536,804	40,100,777	44,206,132	4,182,822	445,844,941
SUMTER	398,017	5,437,419	2,069,639	694,665	49,553,792
SUWANNEE	782,383	1,377,373	540,064	754,307	38,360,404
TAYLOR	937,839	2,649,136	1,108,152	648,875	28,786,373
UNION	169,733	757,308	164,714	314,280	13,908,932
VOLUSIA	1,535,261	77,434,505	34,363,699	6,476,918	501,336,844
WAKULLA	240,123	6,027,495	2,150,305	333,971	36,472,431
WALTON	276,970	6,562,155	2,476,582	810,720	50,542,129
WASHINGTON	512,005	1,570,708	116,643	1,173,035	32,349,601
STATE TOTAL	180,637,037	2,910,656,430	990,431,604	313,236,730	20,277,548,287

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.39	2.40	2.41	2.42	2.43
DISTRICT	INSTRUCTION	PUPIL PERSONNEL	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	86,103,073	10,500,221	4,116,453	6,623,159	1,080,428
BAKER	12,614,948	1,512,757	429,589	725,228	57,266
BAY	89,978,452	5,767,829	3,146,595	1,878,947	552,405
BRADFORD	13,137,930	769,944	367,354	638,668	27,751
BREVARD	235,565,256	12,396,625	10,119,458	5,968,989	1,081,187
BROWARD	895,102,741	84,928,190	26,755,483	44,821,708	10,432,234
CALHOUN	6,721,662	362,110	316,220	489,277	21,115
CHARLOTTE	55,955,152	6,357,950	1,893,494	2,780,474	689,824
CITRUS	49,936,957	3,896,140	1,864,522	2,772,934	388,128
CLAY	89,153,088	8,536,678	3,724,069	3,884,998	981,453
COLLIER	152,501,612	11,330,120	3,618,447	7,109,375	2,795,191
COLUMBIA	30,734,671	3,064,395	1,024,240	608,233	412,226
DADE	1,400,112,124	120,252,287	52,269,400	22,506,572	9,357,972
DESOTO	17,009,625	1,087,007	454,263	1,055,755	63,347
DIXIE	6,074,307	657,924	105,309	284,922	65,317
DUVAL	411,896,257	38,113,655	15,560,883	14,796,397	7,027,241
ESCAMBIA	133,346,848	12,390,392	4,627,148	6,219,476	1,841,133
FLAGLER	26,270,639	3,837,169	886,416	478,676	323,454
FRANKLIN	4,960,703	335,380	171,520	0	0
GADSDEN	20,260,281	1,636,416	910,752	1,365,222	183,638
GILCHRIST	8,534,771	725,865	264,171	453,831	18,706
GLADES	3,322,016	298,078	127,341	211,966	29,219
GULF	7,178,670	683,212	272,554	150,123	145,565
HAMILTON	6,633,816	901,495	158,250	327,087	249,940
HARDEE	16,073,379	1,197,122	598,869	335,466	98,997
HENDRY	22,742,812	1,915,641	844,035	460,643	181,304
HERNANDO	55,422,976	4,839,195	1,722,903	1,143,465	1,058,234
HIGHLANDS	35,095,247	3,266,167	1,219,592	698,784	501,974
HILLSBOROUGH	593,962,344	42,645,104	19,388,737	18,360,097	3,828,868
HOLMES	10,501,306	525,620	441,936	283,218	23,912
INDIAN RIVER	52,527,011	3,018,500	1,668,657	3,936,216	455,068
JACKSON	21,826,545	2,286,742	629,947	1,441,894	203,750
JEFFERSON	5,270,971	492,636	267,319	374,277	25,845
LAFAYETTE	3,039,430	303,697	133,082	272,711	9,073
LAKE	100,890,579	8,236,595	2,780,983	1,989,473	1,379,543
LEE	205,861,231	18,682,493	6,156,108	5,317,889	2,319,892
LEON	104,781,193	9,174,290	3,744,303	7,967,914	574,791
LEVY	19,597,931	1,803,865	777,168	546,046	215,391
LIBERTY	5,093,736	233,094	88,735	229,532	25,611
MADISON	10,041,911	395,793	391,900	500,418	29,649
MANATEE	137,580,903	10,217,944	3,528,777	4,346,319	2,579,700
MARION	124,274,061	14,444,930	3,856,039	2,682,498	2,316,038
MARTIN	61,633,524	4,954,821	1,902,931	1,888,023	359,149
MONROE	32,611,616	3,093,037	1,073,730	1,408,291	238,912
NASSAU	30,219,706	2,069,957	1,188,832	778,544	302,012
OKALOOSA	105,583,503	6,133,125	2,862,920	2,714,864	498,561
OKEECHOBEE	21,789,779	1,757,942	563,842	14,545	288,483
ORANGE	560,999,244	28,500,236	10,398,396	46,830,433	7,253,889
OSCEOLA	120,773,030	13,313,379	3,727,724	9,741,825	1,434,077
PALM BEACH	622,285,485	34,641,787	15,492,409	42,470,663	5,641,973
PASCO	172,446,878	15,914,088	7,877,719	3,646,076	7,355,943
PINELLAS	419,111,937	29,834,538	12,203,796	10,643,206	2,794,860
POLK	275,075,240	19,888,614	9,019,460	2,520,438	1,057,350
PUTNAM	38,032,443	3,319,788	1,485,362	1,736,386	69,631
ST. JOHNS	77,731,094	6,424,848	2,574,313	1,524,931	608,458
ST. LUCIE	98,521,504	9,875,482	3,755,829	3,021,753	545,283
SANTA ROSA	68,272,860	4,743,033	2,125,773	1,929,938	355,146
SARASOTA	153,875,482	14,720,703	5,215,580	2,620,836	820,371
SEMINOLE	206,726,796	13,019,374	6,602,458	3,461,660	734,745
SUMTER	21,404,076	1,297,923	593,025	1,221,528	238,837
SUWANNEE	17,403,854	1,447,870	562,428	531,138	300,778
TAYLOR	11,658,710	778,639	305,624	326,980	43,317
UNION	5,956,234	647,108	186,438	185,907	19,626
VOLUSIA	211,603,385	16,237,925	6,637,500	5,363,346	2,822,699
WAKULLA	14,181,146	1,461,411	372,845	812,781	71,622
WALTON	20,872,842	1,370,622	841,283	925,632	96,187
WASHINGTON	15,010,427	956,406	537,865	187,032	78,518
STATE TOTAL	8,671,469,960	690,423,923	279,531,103	323,545,633	87,682,807

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.44	2.45	2.46	2.47	2.48
	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
DISTRICT					
ALACHUA	22,320,262	712,999	553,478	10,411,175	840,074
BAKER	2,724,841	224,164	390,598	1,508,296	115,727
BAY	11,345,778	659,190	429,795	10,466,005	457,609
BRADFORD	1,803,720	245,818	309,586	1,879,914	0
BREVARD	29,566,261	967,016	2,416,985	29,246,569	506,700
BROWARD	166,937,617	2,387,967	9,098,681	103,142,979	1,385,676
CALHOUN	1,188,724	186,988	247,381	567,201	35,183
CHARLOTTE	11,721,743	469,322	234,415	6,684,022	0
CITRUS	8,921,726	962,701	337,826	6,804,188	298,098
CLAY	17,127,200	1,031,538	487,941	8,392,514	1,258,183
COLLIER	24,853,133	1,065,272	2,296,812	17,519,404	902,682
COLUMBIA	5,109,096	312,628	1,107,948	2,995,428	1,771
DADE	204,386,233	5,009,151	8,665,178	148,122,625	1,716,501
DESOTO	2,660,373	212,538	277,939	1,697,177	3,676
DIXIE	1,113,474	200,193	171,451	876,486	31,467
DUVAL	75,498,178	1,842,979	2,690,609	33,889,719	794,663
ESCAMBIA	25,078,151	1,036,285	480,463	13,925,051	570,337
FLAGLER	5,525,716	247,945	377,592	2,644,533	10,539
FRANKLIN	506,901	183,028	217,015	540,434	0
GADSDEN	4,096,030	511,703	546,796	3,422,738	69,761
GILCHRIST	1,462,575	268,803	231,268	952,181	60,479
GLADES	666,605	213,123	144,145	311,400	0
GULF	1,251,455	153,836	462,825	1,109,839	0
HAMILTON	1,636,773	269,583	594,510	655,162	0
HARDEE	2,230,455	213,815	408,140	1,504,800	0
HENDRY	3,401,625	961,219	449,089	2,702,121	42,875
HERNANDO	8,763,799	319,388	554,532	6,765,203	479,781
HIGHLANDS	5,686,519	547,441	350,284	4,423,098	536
HILLSBOROUGH	84,222,808	4,686,526	5,057,815	69,930,887	993,420
HOLMES	1,274,688	169,595	157,970	1,510,634	0
INDIAN RIVER	9,078,442	1,137,843	418,262	5,691,337	809,504
JACKSON	4,562,334	292,263	283,750	3,020,340	216,529
JEFFERSON	1,160,078	175,443	296,188	803,005	0
LAFAYETTE	718,565	202,973	164,814	308,903	12,082
LAKE	14,386,594	475,261	712,645	12,367,192	0
LEE	32,476,383	590,473	3,419,991	26,730,521	893,054
LEON	21,461,300	1,052,143	1,233,250	11,008,712	458,669
LEVY	3,342,471	204,946	374,687	2,371,857	56,138
LIBERTY	576,974	190,803	246,817	334,044	3,163
MADISON	1,317,761	431,953	425,901	1,193,219	0
MANATEE	20,672,741	691,487	1,328,017	13,654,105	1,145,101
MARION	23,299,507	434,671	903,505	13,453,281	382,375
MARTIN	9,104,924	662,726	566,857	6,552,610	53,091
MONROE	5,813,972	527,429	468,873	3,889,553	295,290
NASSAU	4,339,346	331,836	1,264,562	3,580,830	34,173
OKALOOSA	12,209,472	2,828,109	320,769	12,883,988	171,168
OKEECHOBEE	2,624,813	259,405	2,270,130	2,680,500	74,549
ORANGE	92,982,955	1,699,584	4,733,421	67,899,381	7,571,437
OSCEOLA	28,217,006	1,378,543	1,061,454	12,257,749	2,077,092
PALM BEACH	98,246,834	4,683,228	6,778,438	71,901,069	851,556
PASCO	34,793,826	1,131,241	460,545	21,398,360	1,270,856
PINELLAS	55,476,401	1,319,880	6,293,008	49,233,962	68,311
POLK	32,485,864	1,613,641	3,530,001	31,104,069	3,331,823
PUTNAM	6,611,170	465,881	688,589	4,703,748	2,652
ST. JOHNS	11,132,551	536,093	323,411	7,909,135	663,170
ST. LUCIE	17,198,349	542,002	1,054,867	9,769,900	8,320
SANTA ROSA	9,153,892	315,754	341,406	8,798,230	35,667
SARASOTA	23,377,492	1,543,341	1,583,087	11,897,181	23,490
SEMINOLE	23,818,237	1,058,143	1,694,907	22,771,586	188,828
SUMTER	3,351,314	245,390	384,744	2,085,258	240,281
SUWANNEE	2,842,214	225,191	566,573	2,292,462	16,422
TAYLOR	1,454,561	245,921	191,378	1,279,162	0
UNION	1,039,080	221,369	177,663	780,796	6,574
VOLUSIA	31,061,470	364,517	1,671,843	30,143,792	716,515
WAKULLA	2,718,661	226,064	322,389	1,387,229	160,319
WALTON	3,233,725	280,861	188,874	2,678,899	0
WASHINGTON	1,759,823	198,905	228,076	2,337,142	0
STATE TOTAL	1,381,183,561	55,058,067	86,722,759	977,754,890	32,413,937



**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES**

	2.49	2.50	2.51	2.52	2.53	2.54
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT
ALACHUA	1,312,615	0	4,273,694	7,954,190	16,767,425	4,031,059
BAKER	416,668	0	623,844	1,375,007	2,250,457	693,982
BAY	1,301,905	0	3,586,794	5,998,594	11,872,797	4,112,643
BRADFORD	312,528	3,458	450,070	1,144,826	2,390,652	837,020
BREVARD	1,845,860	193,002	8,395,018	13,770,916	37,039,088	10,129,753
BROWARD	8,193,295	0	60,028,270	64,793,468	131,593,669	54,712,975
CALHOUN	70,447	0	569,083	535,604	803,885	135,192
CHARLOTTE	767,515	0	2,761,284	4,888,177	8,454,191	3,135,590
CITRUS	724,603	0	3,413,221	5,373,594	7,037,455	2,255,928
CLAY	512,846	51,619	3,917,973	8,161,826	11,428,079	3,864,190
COLLIER	1,144,756	0	6,184,589	12,410,073	18,930,144	3,411,410
COLUMBIA	334,655	0	1,024,192	3,334,559	3,853,019	2,108,102
DADE	14,878,141	0	67,410,276	78,189,880	208,051,346	84,185,708
DESOTO	440,148	16,532	862,812	1,463,588	2,264,212	1,076,708
DIXIE	279,132	0	134,026	848,162	1,670,888	113,029
DUVAL	5,277,407	0	31,097,742	36,380,235	47,094,208	27,754,000
ESCAMBIA	2,084,855	452,039	5,559,982	13,447,033	20,935,970	5,363,046
FLAGLER	486,345	9,150	802,611	3,058,895	4,175,684	1,108,099
FRANKLIN	261,978	0	368,765	423,284	805,004	251,358
GADSDEN	324,417	8,091	895,074	2,736,900	3,854,579	1,462,243
GILCHRIST	288,313	0	98,354	773,479	1,706,154	537,164
GLADES	195,148	0	0	291,042	550,248	390,632
GULF	188,108	0	134,477	691,091	1,194,564	473,142
HAMILTON	249,101	0	104,216	682,753	723,696	260,563
HARDEE	372,780	0	588,622	1,459,905	2,122,873	1,273,186
HENDRY	562,263	0	929,637	2,199,897	3,557,842	1,229,556
HERNANDO	708,176	0	2,670,482	6,603,452	7,237,878	4,692,395
HIGHLANDS	625,351	0	2,203,329	3,957,170	6,010,884	1,561,504
HILLSBOROUGH	4,663,655	437,956	22,909,615	49,532,903	78,761,883	22,939,844
HOLMES	258,363	0	651,910	960,766	2,158,673	636,606
INDIAN RIVER	929,645	39,156	3,208,852	3,239,668	8,339,075	2,821,191
JACKSON	301,301	33,460	821,513	2,142,639	3,456,548	1,660,973
JEFFERSON	271,409	65,569	76,426	909,091	879,969	389,584
LAFAYETTE	130,954	0	41,863	548,049	553,207	293,975
LAKE	1,411,646	0	4,464,951	9,502,821	13,706,422	5,679,395
LEE	2,607,652	0	8,945,276	25,703,413	35,758,225	6,714,958
LEON	1,504,134	0	7,437,194	7,112,391	13,095,128	7,221,510
LEVY	407,710	0	486,941	2,746,589	2,709,980	848,360
LIBERTY	172,569	0	108,574	421,388	662,239	197,968
MADISON	293,426	7,937	166,277	1,233,161	2,027,218	258,524
MANATEE	1,642,183	0	9,006,918	8,916,661	17,175,161	8,129,820
MARION	1,877,441	0	4,070,274	14,707,308	16,291,800	6,255,571
MARTIN	807,424	40,090	4,361,944	4,887,309	8,588,960	2,600,178
MONROE	906,002	0	1,373,724	3,149,425	6,022,873	2,133,449
NASSAU	370,346	0	1,265,641	3,056,205	4,969,819	1,978,687
OKALOOSA	1,247,458	36,402	5,378,829	7,316,551	11,830,874	4,690,724
OKEECHOBEE	355,136	0	605,290	1,903,871	3,151,177	1,009,231
ORANGE	5,038,718	13,019	20,992,654	43,426,064	65,993,665	34,056,853
OSCEOLA	1,279,620	0	6,766,426	9,878,053	17,603,743	4,475,621
PALM BEACH	4,420,080	0	17,428,873	32,129,223	93,019,015	29,866,409
PASCO	1,719,414	78,670	6,910,463	14,671,829	25,180,189	8,563,485
PINELLAS	3,773,111	0	15,636,214	29,948,271	62,017,711	20,825,271
POLK	1,965,904	0	14,000,166	20,795,845	33,449,823	16,599,671
PUTNAM	496,512	0	1,503,470	3,646,925	7,659,364	2,431,831
ST. JOHNS	966,708	0	3,241,714	5,838,322	11,547,804	3,901,052
ST. LUCIE	1,076,478	0	4,397,595	12,365,502	15,866,042	4,162,469
SANTA ROSA	724,948	0	3,511,564	9,930,965	10,634,574	3,637,725
SARASOTA	1,446,754	27,600	6,749,498	12,224,876	22,276,756	10,234,738
SEMINOLE	1,646,300	0	7,217,163	16,384,009	29,206,936	8,175,569
SUMTER	316,904	0	875,849	1,859,214	2,766,250	1,449,836
SUWANNEE	405,979	0	551,650	2,005,527	2,419,194	1,294,341
TAYLOR	318,838	0	424,585	1,408,723	2,395,911	303,546
UNION	294,554	0	147,639	558,658	1,254,541	408,375
VOLUSIA	2,486,146	0	11,139,861	12,377,627	29,836,292	10,766,489
WAKULLA	411,456	13,208	267,084	1,995,772	2,567,838	762,914
WALTON	221,642	0	748,079	1,965,486	4,212,785	861,419
WASHINGTON	395,733	13,877	746,241	1,667,176	1,572,173	855,821
STATE TOTAL	93,723,609	1,540,835	407,727,237	666,015,876	1,235,996,728	461,254,160

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES**

DISTRICT	2.55 TOTAL GENERAL SUPPORT SERVICES	2.56 TOTAL INSTRUCTION, SUPPORT AND GENERAL SUPPORT	2.57 COMMUNITY SERVICES	2.58 TOTAL CURRENT EXPENDITURES	2.59 CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	46,856,712	155,280,049	2,619,626	157,899,675	1,531,592
BAKER	7,598,748	22,938,538	139,865	23,078,404	288,576
BAY	38,885,336	140,209,567	1,101,845	141,311,412	1,308,131
BRADFORD	7,573,875	22,515,526	99,662	22,615,188	234,595
BREVARD	104,510,910	369,642,428	220,073	369,862,502	3,915,617
BROWARD	435,336,984	1,497,377,343	15,896,439	1,513,273,782	12,579,111
CALHOUN	3,150,967	11,061,354	105,021	11,166,375	166,870
CHARLOTTE	27,394,519	95,071,415	100,901	95,172,317	0
CITRUS	27,207,617	86,066,301	473,880	86,540,181	857,464
CLAY	39,106,714	145,387,003	247,191	145,634,194	2,089,187
COLLIER	63,865,142	241,219,887	40,689	241,260,576	3,804,737
COLUMBIA	15,072,306	50,916,074	278,307	51,194,381	206,348
DADE	616,228,810	2,220,727,167	33,202,658	2,253,929,825	9,792,604
DESOTO	8,315,335	27,985,333	48,561	28,033,895	72,599
DIXIE	4,324,837	11,512,619	0	11,512,619	439,374
DUVAL	186,821,565	674,216,002	634,474	674,850,476	5,609,374
ESCAMBIA	63,855,064	222,280,065	404,746	222,684,811	1,409,601
FLAGLER	12,921,397	44,717,753	2,334,435	47,052,188	211,321
FRANKLIN	3,050,869	8,518,474	0	8,518,474	0
GADSDEN	13,832,307	38,188,620	583,190	38,771,810	260,214
GILCHRIST	4,916,198	14,913,545	18,064	14,931,609	55,095
GLADES	2,095,741	6,084,364	0	6,084,364	119,454
GULF	4,407,885	12,838,010	0	12,838,010	192,237
HAMILTON	3,539,587	11,810,177	32,707	11,842,884	62,501
HARDEE	7,944,124	26,247,960	59,411	26,307,372	1,250
HENDRY	12,634,502	38,778,940	1,396	38,780,337	385,839
HERNANDO	30,031,291	94,218,066	372,940	94,591,006	457,722
HIGHLANDS	19,679,600	60,461,367	114,300	60,575,668	195,561
HILLSBOROUGH	259,914,508	938,099,660	7,515,363	945,615,024	8,209,454
HOLMES	6,504,519	18,280,514	0	18,280,514	104,264
INDIAN RIVER	26,634,537	88,239,992	986,538	89,226,530	389,230
JACKSON	12,229,321	38,618,200	26,383	38,644,584	856,754
JEFFERSON	3,866,688	10,297,738	0	10,297,738	36,157
LAFAYETTE	2,256,824	6,014,820	0	6,014,820	16,310
LAKE	48,320,333	163,597,506	24,020	163,621,526	2,168,116
LEE	111,363,568	349,701,183	1,807,861	351,509,044	4,518,375
LEON	50,123,135	176,365,629	3,046,614	179,412,244	1,092,884
LEVY	10,207,212	33,147,615	2,582	33,150,198	440,159
LIBERTY	2,337,569	8,008,279	26,712	8,034,992	105,662
MADISON	6,037,621	17,397,294	111,092	17,508,387	0
MANATEE	61,689,456	219,943,101	1,799	219,944,901	1,199,915
MARION	58,376,230	205,949,798	1,879,960	207,829,758	1,889,827
MARTIN	29,121,194	99,859,643	1,932,438	101,792,082	428,102
MONROE	18,766,621	57,192,210	772,587	57,964,797	259,938
NASSAU	16,852,102	51,411,155	116,637	51,527,793	892,965
OKALOOSA	46,704,878	164,497,854	990,572	165,488,426	1,547,048
OKEECHOBEE	12,309,293	36,723,886	186,784	36,910,671	470,204
ORANGE	251,424,800	905,407,000	763,639	906,170,639	12,544,783
OSCEOLA	56,778,302	205,768,339	1,518,328	207,286,667	4,535,909
PALM BEACH	261,077,896	981,610,216	18,132,507	999,742,724	2,752,062
PASCO	81,385,056	288,625,761	355,735	288,981,496	1,541,563
PINELLAS	189,115,742	663,704,081	909,349	664,613,431	4,781,945
POLK	126,390,946	433,952,051	156,102	434,108,153	4,284,857
PUTNAM	21,598,975	66,242,589	42,745	66,285,334	364,469
ST. JOHNS	34,927,415	123,791,061	4,993,913	128,784,975	737,939
ST. LUCIE	49,243,177	164,963,032	13,696	164,976,728	494,247
SANTA ROSA	37,930,838	115,357,591	1,196,702	116,554,293	1,724,974
SARASOTA	68,007,325	245,260,299	991,543	246,251,843	2,454,956
SEMINOLE	88,343,441	318,888,474	797,348	319,685,822	1,073,130
SUMTER	10,223,732	34,979,122	18,291	34,997,414	548,892
SUWANNEE	9,777,343	30,023,412	0	30,023,412	0
TAYLOR	6,568,067	19,681,339	16,919	19,698,258	0
UNION	3,850,172	10,845,487	193,490	11,038,977	126,525
VOLUSIA	99,503,082	342,167,937	1,628,254	343,796,191	328,523
WAKULLA	8,114,278	25,014,086	3,533	25,017,619	118,030
WALTON	11,158,049	35,264,617	333,959	35,598,576	229,773
WASHINGTON	8,015,148	24,785,399	72,027	24,857,427	689,081
STATE TOTAL	4,018,208,335	14,070,861,917	110,696,403	14,181,558,343	110,203,996

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES**

DISTRICT	2.60 DEBT SERVICE	2.61 TOTAL EXPENDITURES	2.62 OTHER FINANCING USES TRANSFERS OUT	2.63 ENDING FUND BALANCE	2.64 ADJUSTMENTS TO FUND BALANCE	2.65 TOTAL EXPENDITURES, TRANSFERS OUT, ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	490,056	159,921,324	89,341	11,893,330	0	171,903,996
BAKER	81,280	23,448,261	0	3,500,066	(7,570)	26,940,757
BAY	315,973	142,935,517	0	9,441,418	0	152,376,935
BRADFORD	0	22,849,783	0	2,074,638	0	24,924,421
BREVARD	829,488	374,607,608	0	29,162,476	0	403,770,084
BROWARD	0	1,525,852,894	197,450	111,306,737	0	1,637,357,081
CALHOUN	0	11,333,246	0	2,606,094	0	13,939,341
CHARLOTTE	145,895	95,318,213	0	7,673,145	0	102,991,358
CITRUS	0	87,397,645	0	14,271,947	0	101,669,593
CLAY	0	147,723,382	0	11,370,724	(194,016)	158,900,090
COLLIER	0	245,065,313	0	6,927,970	0	251,993,283
COLUMBIA	0	51,400,730	58,058	4,298,232	0	55,757,021
DADE	1,350,392	2,265,072,823	0	141,417,088	0	2,406,489,912
DESOTO	10,000	28,116,494	0	7,729,896	8,408	35,854,798
DIXIE	0	11,951,993	68,000	2,929,424	0	14,949,418
DUVAL	1,392,447	681,852,299	170,187	57,737,148	139,150	739,898,785
ESCAMBIA	1,605,078	225,699,491	0	16,948,626	0	242,648,117
FLAGLER	201,096	47,464,606	0	683,874	0	48,148,480
FRANKLIN	0	8,518,474	32,053	764,448	0	9,314,976
GADSDEN	0	39,032,025	499,711	1,921,448	0	41,453,185
GILCHRIST	0	14,986,705	633	1,551,267	0	16,538,606
GLADES	0	6,203,818	0	1,247,637	37,018	7,488,474
GULF	452,122	13,482,370	0	999,519	0	14,481,890
HAMILTON	0	11,905,385	0	2,126,297	0	14,031,683
HARDEE	0	26,308,622	0	3,566,649	29,568	29,904,840
HENDRY	29,255	39,195,432	0	2,421,022	198,846	41,815,301
HERNANDO	0	95,048,728	1,261,617	3,250,708	0	99,561,054
HIGHLANDS	0	60,771,229	0	5,256,412	206,214	66,233,855
HILLSBOROUGH	0	953,824,479	1,073,997	71,523,900	0	1,026,422,376
HOLMES	0	18,384,778	50,000	619,464	0	19,054,243
INDIAN RIVER	9,010	89,624,771	0	11,385,736	197,000	101,207,508
JACKSON	0	39,501,339	41,966	5,675,053	0	45,218,358
JEFFERSON	0	10,333,895	0	546,867	77,905	10,958,668
LAFAYETTE	35,078	6,066,208	63,775	688,961	0	6,818,944
LAKE	0	165,789,642	52,359	19,097,210	165,047	185,104,258
LEE	0	356,027,420	0	65,922,154	0	421,949,574
LEON	191,598	180,696,727	35,400	28,676,515	0	209,408,642
LEVY	0	33,590,357	0	2,153,922	(1,359)	35,742,919
LIBERTY	0	8,140,654	70,000	1,821,238	0	10,031,893
MADISON	0	17,508,387	10,000	1,646,868	0	19,165,255
MANATEE	0	221,144,816	0	10,357,695	232,222	231,734,734
MARION	0	209,719,586	14,040	23,034,562	0	232,768,189
MARTIN	0	102,220,185	0	5,216,226	0	107,436,411
MONROE	0	58,224,735	1,978,250	9,807,227	0	70,010,212
NASSAU	32,796	52,453,556	0	6,930,530	0	59,384,087
OKALOOSA	27,185	167,062,660	0	27,663,631	40,145	194,766,436
OKEECHOBEE	0	37,380,875	4,309	5,606,762	11,595	43,003,543
ORANGE	970,328	919,685,751	0	98,531,158	0	1,018,216,910
OSCEOLA	997,500	212,820,077	0	21,165,112	0	233,985,189
PALM BEACH	711,857	1,003,206,644	0	82,232,521	0	1,085,439,165
PASCO	0	290,523,060	0	42,782,943	0	333,306,003
PINELLAS	61,596	669,456,973	0	76,631,196	(251,338)	745,836,831
POLK	1,114,641	439,507,652	95,773	37,630,846	0	477,234,272
PUTNAM	0	66,649,804	0	5,753,634	0	72,403,439
ST. JOHNS	0	129,522,914	0	2,559,383	119,140	132,201,438
ST. LUCIE	0	165,470,976	0	7,522,291	0	172,993,268
SANTA ROSA	0	118,279,268	377,209	15,610,953	0	134,267,432
SARASOTA	0	248,706,799	1,548,844	57,068,902	68,900	307,393,446
SEMINOLE	39,813	320,798,765	509,953	22,698,638	0	344,007,356
SUMTER	21,250	35,567,557	259,414	1,945,170	0	37,772,141
SUWANNEE	0	30,023,412	0	2,960,880	(4,285)	32,980,007
TAYLOR	0	19,698,258	0	1,371,073	0	21,069,331
UNION	0	11,165,503	0	2,731,962	0	13,897,465
VOLUSIA	774,763	344,899,477	13,507	19,361,944	0	364,274,928
WAKULLA	0	25,135,649	0	1,791,469	5,335	26,932,454
WALTON	27,772	35,856,122	0	1,283,343	20,000	37,159,465
WASHINGTON	0	25,546,508	203,064	9,776,984	0	35,526,556
STATE TOTAL	11,918,269	14,303,680,649	8,778,910	1,274,863,163	1,097,925	15,588,420,680

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.66	2.67	2.68	2.69	2.70
DISTRICT	SALARIES	BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	103,429,575	24,001,421	16,346,771	5,299,738	4,925,641
BAKER	15,283,035	3,875,421	1,280,774	821,626	988,582
BAY	94,346,510	21,115,548	11,510,278	5,114,810	5,467,703
BRADFORD	14,612,794	3,725,596	1,918,773	674,565	922,964
BREVARD	246,844,611	66,525,560	29,747,254	10,125,685	12,192,418
BROWARD	966,096,509	236,160,343	185,766,109	40,002,146	74,579,274
CALHOUN	7,854,971	1,696,687	709,855	310,454	429,875
CHARLOTTE	64,479,347	16,295,278	5,390,672	3,108,019	3,590,363
CITRUS	60,367,720	11,316,785	6,348,805	2,442,189	3,504,897
CLAY	105,472,338	20,947,376	6,469,442	3,973,706	6,631,315
COLLIER	158,238,829	45,784,305	13,453,250	6,633,058	9,572,278
COLUMBIA	33,857,408	9,854,277	3,405,102	1,560,133	1,830,184
DADE	1,538,105,217	407,852,456	158,696,099	45,311,474	76,515,091
DESOTO	17,794,335	4,601,015	3,342,823	893,764	1,090,910
DIXIE	7,144,409	1,904,612	1,271,552	491,842	405,660
DUVAL	412,125,844	113,141,121	92,320,482	14,277,260	30,628,217
ESCAMBIA	136,940,507	45,521,651	18,057,715	8,030,179	8,307,840
FLAGLER	29,327,012	7,692,298	4,181,377	1,584,040	1,903,016
FRANKLIN	4,864,184	1,538,882	865,808	278,572	322,696
GADSDEN	25,504,133	5,561,942	4,372,068	1,572,512	1,428,074
GILCHRIST	9,356,125	2,191,302	1,611,468	718,087	705,096
GLADES	3,898,952	824,579	700,704	207,026	321,619
GULF	8,605,505	1,984,071	879,972	419,384	581,873
HAMILTON	7,616,780	2,141,064	1,049,633	310,521	519,584
HARDEE	17,630,518	4,742,390	1,466,811	898,278	959,010
HENDRY	23,854,848	8,036,478	2,473,287	1,743,323	1,385,249
HERNANDO	63,534,015	16,181,657	4,303,574	3,270,965	5,123,352
HIGHLANDS	39,987,024	11,346,165	3,476,646	1,939,380	2,503,523
HILLSBOROUGH	643,901,124	165,756,788	53,404,786	28,290,569	35,535,336
HOLMES	12,037,570	3,012,120	1,574,174	640,048	651,567
INDIAN RIVER	55,812,429	15,170,525	9,352,638	2,859,063	3,631,471
JACKSON	26,040,362	6,415,311	2,660,780	1,198,048	1,447,688
JEFFERSON	6,935,409	1,669,569	663,103	304,908	537,168
LAFAYETTE	3,767,317	976,435	698,060	208,656	230,772
LAKE	102,008,028	26,307,864	19,649,333	5,259,168	7,036,227
LEE	231,550,087	59,640,199	29,031,091	11,592,380	12,081,980
LEON	122,918,036	26,352,021	13,207,083	5,232,701	6,668,591
LEVY	22,183,808	5,139,257	2,947,381	1,130,364	1,070,699
LIBERTY	4,656,119	1,015,170	1,463,102	265,001	371,402
MADISON	10,533,994	2,525,968	2,467,647	631,165	611,095
MANATEE	141,868,203	37,351,701	22,219,812	6,674,060	7,385,874
MARION	140,951,798	31,359,879	18,178,535	6,011,568	7,288,149
MARTIN	67,586,341	20,947,822	5,186,074	3,146,554	3,049,510
MONROE	37,763,973	9,005,943	5,947,499	1,683,890	2,370,401
NASSAU	36,034,097	7,524,871	3,297,631	1,524,763	1,967,677
OKALOOSA	110,302,358	23,419,937	16,095,114	4,673,508	6,105,881
OKEECHOBEE	23,320,523	6,183,492	3,593,259	1,306,263	1,572,670
ORANGE	561,984,944	157,439,963	80,208,851	25,817,507	35,814,700
OSCEOLA	125,877,596	34,495,888	27,789,057	5,947,998	7,420,792
PALM BEACH	654,757,202	170,407,549	63,330,414	27,535,811	34,452,899
PASCO	194,367,107	48,583,810	24,706,590	7,630,329	8,540,844
PINELLAS	457,173,484	123,041,083	32,389,511	19,248,825	22,603,043
POLK	280,398,639	78,159,606	37,802,621	10,812,068	16,529,184
PUTNAM	45,515,481	8,617,000	6,052,825	2,003,877	2,657,021
ST. JOHNS	76,194,065	24,075,024	18,099,224	3,868,773	4,933,454
ST. LUCIE	104,662,369	33,711,303	9,926,488	6,631,310	6,639,240
SANTA ROSA	72,400,737	17,107,421	16,816,375	3,770,339	3,520,712
SARASOTA	161,046,074	43,225,426	23,369,570	6,804,423	8,895,438
SEMINOLE	220,635,926	54,102,720	18,733,242	9,480,142	11,701,590
SUMTER	20,413,158	4,572,270	6,812,370	1,114,382	1,416,518
SUWANNEE	20,090,966	4,063,261	2,225,814	1,257,337	1,757,187
TAYLOR	13,353,422	2,710,661	1,544,569	796,383	737,238
UNION	7,003,229	1,646,953	1,028,982	441,659	584,317
VOLUSIA	236,551,648	60,423,402	20,320,928	8,894,687	12,055,092
WAKULLA	16,394,044	3,957,127	2,353,575	894,903	994,766
WALTON	22,428,656	5,904,405	3,753,638	1,276,419	1,549,370
WASHINGTON	16,551,667	3,639,045	2,276,401	789,897	989,526
STATE TOTAL	9,325,145,045	2,426,219,069	1,192,595,251	389,662,482	540,743,393

**2002-03 FISCAL DATA  
GENERAL FUND EXPENDITURES - BY OBJECT**

	2.71	2.72	2.73	2.74	2.75
DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	OTHER EXPENDITURES (DEBT SERVICE)	OTHER EXPENDITURES (ALL OTHER)	TOTAL EXPENDITURES
ALACHUA	1,594,399	1,531,592	490,056	2,302,127	159,921,324
BAKER	223,044	288,576	81,280	605,920	23,448,261
BAY	1,396,165	1,308,131	315,973	2,360,394	142,935,517
BRADFORD	193,799	234,595	0	566,693	22,849,783
BREVARD	3,427,930	3,915,617	829,488	999,041	374,607,608
BROWARD	7,188,029	12,579,111	0	3,481,369	1,525,852,894
CALHOUN	47,599	166,870	0	116,930	11,333,246
CHARLOTTE	562,472	0	145,895	1,746,161	95,318,213
CITRUS	587,057	857,464	0	1,972,724	87,397,645
CLAY	1,513,052	2,089,187	0	626,962	147,723,382
COLLIER	1,812,200	3,804,737	0	5,766,656	245,065,313
COLUMBIA	300,241	206,348	0	387,032	51,400,730
DADE	19,088,776	9,792,604	1,350,392	8,360,709	2,265,072,823
DESOTO	122,067	72,599	10,000	188,978	28,116,494
DIXIE	188,934	439,374	0	105,607	11,951,993
DUVAL	3,084,153	5,609,374	1,392,447	9,273,397	681,852,299
ESCAMBIA	1,010,915	1,409,601	1,605,078	4,816,001	225,699,491
FLAGLER	349,704	211,321	201,096	2,014,737	47,464,606
FRANKLIN	19,495	0	0	628,834	8,518,474
GADSDEN	151,477	260,214	0	181,601	39,032,025
GILCHRIST	107,237	55,095	0	242,291	14,986,705
GLADES	38,822	119,454	0	92,659	6,203,818
GULF	184,852	192,237	452,122	182,351	13,482,370
HAMILTON	45,403	62,501	0	159,897	11,905,385
HARDEE	286,793	1,250	0	323,568	26,308,622
HENDRY	750,550	385,839	29,255	536,597	39,195,432
HERNANDO	643,013	457,722	0	1,534,426	95,048,728
HIGHLANDS	188,994	195,561	0	1,133,933	60,771,229
HILLSBOROUGH	7,971,148	8,209,454	0	10,755,270	953,824,479
HOLMES	66,936	104,264	0	298,095	18,384,778
INDIAN RIVER	483,618	389,230	9,010	1,916,783	89,624,771
JACKSON	210,602	856,754	0	671,791	39,501,339
JEFFERSON	26,700	36,157	0	160,877	10,333,895
LAFAYETTE	45,188	16,310	35,078	88,389	6,066,208
LAKE	1,339,075	2,168,116	0	2,021,831	165,789,642
LEE	3,395,495	4,518,375	0	4,217,809	356,027,420
LEON	1,692,043	1,092,884	191,598	3,341,767	180,696,727
LEVY	254,162	440,159	0	424,525	33,590,357
LIBERTY	134,179	105,662	0	130,015	8,140,654
MADISON	311,806	0	0	426,709	17,508,387
MANATEE	1,102,247	1,199,915	0	3,343,001	221,144,816
MARION	1,657,217	1,889,827	0	2,382,609	209,719,586
MARTIN	302,623	428,102	0	1,573,155	102,220,185
MONROE	295,290	259,938	0	897,797	58,224,735
NASSAU	399,200	892,965	32,796	779,552	52,453,556
OKALOOSA	1,870,059	1,547,048	27,185	3,021,567	167,062,660
OKEECHOBEE	340,417	470,204	0	594,044	37,380,875
ORANGE	10,209,274	12,544,783	970,328	34,695,397	919,685,751
OSCEOLA	2,658,624	4,535,909	997,500	3,096,709	212,820,077
PALM BEACH	3,351,804	2,752,062	711,857	45,907,042	1,003,206,644
PASCO	2,294,097	1,541,563	0	2,858,715	290,523,060
PINELLAS	4,352,477	4,781,945	61,596	5,805,005	669,456,973
POLK	2,973,606	4,284,857	1,114,641	7,432,425	439,507,652
PUTNAM	522,427	364,469	0	916,700	66,649,804
ST. JOHNS	286,337	737,939	0	1,328,096	129,522,914
ST. LUCIE	761,040	494,247	0	2,644,977	165,470,976
SANTA ROSA	1,253,649	1,724,974	0	1,685,056	118,279,268
SARASOTA	1,917,340	2,454,956	0	993,570	248,706,799
SEMINOLE	2,109,000	1,073,130	39,813	2,923,202	320,798,765
SUMTER	241,146	548,892	21,250	427,566	35,567,557
SUWANNEE	241,214	0	0	387,630	30,023,412
TAYLOR	232,012	0	0	323,971	19,698,258
UNION	78,832	126,525	0	255,003	11,165,503
VOLUSIA	1,068,705	328,523	774,763	4,481,729	344,899,477
WAKULLA	202,119	118,030	0	221,081	25,135,649
WALTON	139,940	229,773	27,772	546,145	35,856,122
WASHINGTON	230,113	689,081	0	380,776	25,546,508
STATE TOTAL	102,128,933	110,203,996	11,918,269	205,063,976	14,303,680,649

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.76	2.77	2.78	2.79	2.80
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	11,780,389	2,632,249	66,823	2,969,560	614,431
BAKER	1,248,610	335,379	0	177,338	186,281
BAY	7,035,125	1,127,423	144,704	2,662,646	898,525
BRADFORD	1,925,043	269,612	1,206	216,337	85,838
BREVARD	16,704,895	2,921,169	91,010	5,530,719	2,062,795
BROWARD	70,291,755	9,500,750	150,759	25,044,390	6,932,317
CALHOUN	875,694	111,884	15,945	155,091	60,106
CHARLOTTE	5,118,599	705,292	92,679	2,027,214	332,945
CITRUS	5,279,150	731,877	12,005	1,104,575	513,185
CLAY	6,325,466	748,837	132,130	979,721	372,640
COLLIER	17,923,956	2,635,016	7,866	2,434,095	1,953,137
COLUMBIA	3,327,573	951,659	24,040	629,656	283,913
DADE	162,363,528	18,647,506	2,087,637	14,709,545	21,793,703
DESOTO	3,239,188	236,537	23,329	424,442	99,881
DIXIE	1,771,045	54,010	13,257	116,472	119,125
DUVAL	32,820,608	9,079,008	209,317	4,000,702	9,860,622
ESCAMBIA	15,242,068	2,248,465	111,165	4,225,519	1,516,381
FLAGLER	2,077,607	596,790	29,425	0	186,771
FRANKLIN	1,306,164	7,775	1,242	7,698	8,598
GADSDEN	5,432,441	989,814	123,323	679,702	393,944
GILCHRIST	905,669	231,827	17,437	91,212	11,347
GLADES	708,230	236,819	5,956	8,921	30,066
GULF	1,017,049	58,666	10,832	67,181	54,182
HAMILTON	1,313,463	436,222	84,890	249,105	167,362
HARDEE	2,489,832	814,386	19,423	288,742	267,652
HENDRY	3,308,705	1,211,909	100,980	603,735	46,220
HERNANDO	3,415,387	1,395,964	0	1,094,258	677,654
HIGHLANDS	4,161,532	1,125,300	486	1,009,060	779,216
HILLSBOROUGH	62,505,702	14,414,612	2,297,267	17,089,850	4,096,300
HOLMES	1,723,295	56,369	10,584	161,463	69,659
INDIAN RIVER	3,728,780	718,539	0	997,110	291,722
JACKSON	4,249,851	416,892	16,666	929,805	291,210
JEFFERSON	1,165,914	99,954	14,119	210,555	121,935
LAFAYETTE	592,096	139,293	0	148,403	26,702
LAKE	7,242,552	1,939,430	0	2,880,714	825,044
LEE	17,709,689	3,225,479	106,029	4,903,025	3,254,735
LEON	9,518,172	1,156,517	28,399	4,292,450	1,523,867
LEVY	2,544,359	138,050	104,877	380,797	207,150
LIBERTY	676,304	33,184	0	121,364	35,199
MADISON	1,825,716	192,342	21,436	444,519	20,308
MANATEE	11,654,748	2,498,023	19,837	3,396,930	1,339,996
MARION	14,994,988	1,935,017	17,077	1,482,193	1,601,227
MARTIN	5,686,460	1,821,146	89,713	983,445	387,912
MONROE	4,239,156	724,453	2,594	695,146	127,801
NASSAU	2,447,632	240,505	3,353	388,253	194,027
OKALOOSA	6,408,069	647,341	174,799	1,899,227	131,200
OKEECHOBEE	2,844,157	814,081	61,728	697,752	176,027
ORANGE	27,706,882	8,956,248	440,976	17,192,228	7,710,983
OSCEOLA	9,647,845	623,003	16,297	2,916,544	784,529
PALM BEACH	42,903,842	11,579,271	89,874	11,052,455	6,336,377
PASCO	13,755,064	2,834,994	77,888	4,154,435	2,234,942
PINELLAS	27,020,683	6,444,243	670,237	14,244,506	2,661,310
POLK	26,659,601	2,642,644	809,031	8,507,746	2,530,001
PUTNAM	4,133,162	872,807	55,001	1,815,941	104,610
ST. JOHNS	4,931,012	1,601,531	0	584,928	497,054
ST. LUCIE	8,787,650	1,098,368	39,299	4,116,973	656,615
SANTA ROSA	6,599,781	1,448,108	4,971	2,119,830	423,684
SARASOTA	11,842,898	1,489,576	41,318	1,260,355	1,527,220
SEMINOLE	15,126,220	3,090,740	78,044	2,606,106	956,697
SUMTER	2,845,131	237,713	31,133	734,479	240,397
SUWANNEE	3,733,762	354,695	0	81,192	105,306
TAYLOR	2,673,463	326,561	0	119,379	118,939
UNION	1,147,454	27,951	0	0	12,933
VOLUSIA	15,118,819	3,624,600	3,307	4,934,343	1,942,447
WAKULLA	1,477,957	243,454	0	67,776	24,300
WALTON	2,470,704	335,518	0	471,755	293,172
WASHINGTON	2,798,235	705,469	2,500	77,685	64,813
STATE TOTAL	782,546,576	139,790,866	8,906,220	190,669,293	94,256,187

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.81	2.82	2.83	2.84	2.85
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON- CAPITALIZED)
ALACHUA	6,283,065	0	501,384	85,834	90,451
BAKER	698,999	0	56,845	0	0
BAY	4,833,299	0	436,095	0	6,512
BRADFORD	572,993	0	52,825	6,238	0
BREVARD	10,605,694	0	720,411	10,269	0
BROWARD	41,628,217	0	3,305,085	1,108,025	99,719
CALHOUN	343,028	0	57,628	1,128	129,711
CHARLOTTE	3,158,132	0	295,202	173,039	16,321
CITRUS	2,361,643	0	267,005	0	0
CLAY	2,233,329	0	210,983	0	0
COLLIER	7,030,114	0	665,861	83,152	0
COLUMBIA	1,889,269	0	151,300	0	0
DADE	57,238,392	0	6,642,985	0	553,938
DESOTO	784,190	0	107,229	18,316	0
DIXIE	302,865	0	62,860	0	15,170
DUVAL	23,149,650	0	3,121,415	1,592	472,814
ESCAMBIA	8,101,532	0	287,900	216,668	1,352,966
FLAGLER	812,988	0	42,053	761	47,854
FRANKLIN	25,315	0	39,567	0	785
GADSDEN	2,186,784	0	299,529	33,214	88,152
GILCHRIST	351,824	335	30,528	0	0
GLADES	281,763	0	24,829	448	0
GULF	190,862	0	31,493	0	0
HAMILTON	937,580	0	41,333	0	757
HARDEE	1,390,204	0	106,345	0	0
HENDRY	1,962,845	0	123,806	5,901	0
HERNANDO	3,167,877	0	130,840	166	0
HIGHLANDS	2,914,064	0	333,905	8,064	18,622
HILLSBOROUGH	37,898,031	0	2,930,384	148,490	1,229,494
HOLMES	298,076	0	77,746	374	134,624
INDIAN RIVER	2,007,372	0	177,564	20,862	65,461
JACKSON	1,654,573	0	175,558	0	67,312
JEFFERSON	446,564	0	37,930	3,578	0
LAFAYETTE	314,399	0	21,682	0	212,410
LAKE	5,645,188	31,553	386,811	108,849	9
LEE	11,489,269	3,500	847,482	59,269	797,374
LEON	7,001,234	0	894,529	28,649	233,768
LEVY	830,875	0	116,625	1,832	9,784
LIBERTY	189,749	0	10,093	0	0
MADISON	678,606	0	118,741	0	497,859
MANATEE	7,254,787	0	986,809	18,989	0
MARION	5,035,515	549	806,303	111,704	26,775
MARTIN	3,282,218	0	221,177	37,269	0
MONROE	1,549,995	374	354,610	55,017	174,557
NASSAU	826,139	0	50,312	533	0
OKALOOSA	2,852,568	0	425,351	8,088	0
OKEECHOBEE	1,749,589	0	125,192	0	0
ORANGE	34,300,437	0	3,476,718	687,995	200,730
OSCEOLA	4,340,375	0	507,253	320,591	0
PALM BEACH	29,057,978	0	2,617,623	780,472	526,034
PASCO	9,302,260	0	676,540	52,222	230
PINELLAS	24,020,298	0	2,641,897	451,687	8,525
POLK	14,489,423	0	1,741,187	9,525	528,890
PUTNAM	2,848,360	0	179,239	0	440,512
ST. JOHNS	2,683,513	0	104,977	129,611	7,772
ST. LUCIE	5,911,256	0	508,515	1,068	0
SANTA ROSA	3,996,594	0	285,651	240,496	4,012
SARASOTA	4,318,470	3,500	577,592	153,267	113,236
SEMINOLE	6,730,587	11,850	610,279	677,646	5,009
SUMTER	1,243,723	0	152,292	43,662	0
SUWANNEE	541,194	0	55,425	0	0
TAYLOR	564,880	0	150,018	139,630	276,840
UNION	40,884	0	18,933	0	0
VOLUSIA	10,504,697	0	1,247,679	582,491	0
WAKULLA	335,531	0	55,806	0	0
WALTON	1,100,446	0	107,915	4,565	0
WASHINGTON	850,467	0	91,511	9,680	0
STATE TOTAL	433,622,637	51,661	42,719,190	6,640,926	8,454,989

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.86	2.87	2.88	2.89	2.90
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	19,435	0	298,363	312,504	106,452
BAKER	0	0	29,547	27,756	12,592
BAY	0	0	48,702	73,835	29,000
BRADFORD	0	0	0	7,357	13
BREVARD	0	0	1,532,613	177,410	278,274
BROWARD	0	0	483,553	1,733,849	304,329
CALHOUN	0	0	18,828	43,301	0
CHARLOTTE	21,246	0	11,316	8,257	21,379
CITRUS	0	0	9,749	4,742	2,863
CLAY	0	0	0	3,418	1,545
COLLIER	0	0	186,874	985,350	127,921
COLUMBIA	0	0	2,558	14,579	4,398
DADE	0	0	427,662	446,098	1,835,601
DESOTO	0	0	0	19,485	0
DIXIE	0	0	0	5,541	0
DUVAL	319,612	0	314,819	2,988,801	3,112
ESCAMBIA	45,224	0	225,931	70,824	107,521
FLAGLER	0	0	0	5,077	0
FRANKLIN	0	0	10,158	10,070	0
GADSDEN	0	28,394	81,276	129,987	67,205
GILCHRIST	0	0	84	0	0
GLADES	0	0	226	38,703	0
GULF	0	0	0	7,494	1,400
HAMILTON	0	0	0	1,365	30,204
HARDEE	0	0	21,368	18,933	6,282
HENDRY	0	0	25,870	98,488	5,107
HERNANDO	0	0	4,985	48,635	108
HIGHLANDS	0	0	0	41,026	14,077
HILLSBOROUGH	533,765	0	350,762	775,642	151,838
HOLMES	0	0	34,481	0	0
INDIAN RIVER	0	0	0	4,359	0
JACKSON	0	15,922	9,222	99,527	12,406
JEFFERSON	0	0	19,889	15,268	0
LAFAYETTE	0	0	0	0	0
LAKE	27,127	0	22,841	70,660	1,518
LEE	6,000	0	12,160	170,038	88,290
LEON	0	0	90,478	27,429	31,059
LEVY	0	0	0	32,058	0
LIBERTY	0	0	96	2,744	0
MADISON	0	0	0	12,341	0
MANATEE	83,522	0	4,055	143,761	16,214
MARION	15,899	0	22,055	751,482	56,883
MARTIN	31,259	20,565	111,205	21,536	34,349
MONROE	14,455	0	26,673	87,034	19,162
NASSAU	0	0	13,594	21,672	0
OKALOOSA	0	0	148,665	29,244	0
OKEECHOBEE	0	0	0	235	1,103
ORANGE	269,547	0	158,914	5,189,375	30,027
OSCEOLA	0	0	269,195	48,714	12,088
PALM BEACH	80,794	0	366,106	232,102	1,459,866
PASCO	57,533	30,000	132,989	418,876	187,302
PINELLAS	35,540	0	340,608	38,678	205,502
POLK	0	0	89,477	50,758	63,232
PUTNAM	0	0	0	38,702	0
ST. JOHNS	0	0	0	2,657	8,864
ST. LUCIE	0	0	21,526	168,709	30,197
SANTA ROSA	0	0	31,475	101,210	31,288
SARASOTA	47,608	0	43,908	53,758	111,449
SEMINOLE	0	0	18,310	332,100	58,686
SUMTER	16,937	0	15,069	8,676	307
SUWANNEE	0	0	0	594	0
TAYLOR	0	15,511	3,855	55,537	49,599
UNION	0	0	13,926	3,908	0
VOLUSIA	0	0	55,013	228,162	2,185
WAKULLA	0	0	6,551	13,816	0
WALTON	0	0	0	19,020	71
WASHINGTON	0	0	472	14,520	0
STATE TOTAL	1,625,503	110,392	6,168,052	16,607,787	5,622,868



**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.91	2.92	2.93	2.94	2.95
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	275	1,414,702	19,478,157	6,784	19,484,941
BAKER	0	126,741	2,074,351	0	2,074,351
BAY	0	594,145	12,462,570	377,214	12,839,785
BRADFORD	0	66,434	2,564,471	189,552	2,754,024
BREVARD	0	2,718,980	30,029,570	0	30,029,570
BROWARD	39,397	7,073,960	118,993,933	4,464,968	123,458,902
CALHOUN	0	250,598	1,469,320	15,000	1,484,320
CHARLOTTE	0	546,762	8,823,495	0	8,823,495
CITRUS	0	284,360	7,925,155	291,924	8,217,079
CLAY	0	215,947	8,774,743	0	8,774,743
COLLIER	6,573	2,055,731	27,009,801	0	27,009,801
COLUMBIA	0	172,836	5,389,679	0	5,389,679
DADE	13,157	9,919,445	229,521,366	1,305,424	230,826,791
DESOTO	0	145,031	4,168,410	0	4,168,410
DIXIE	0	83,572	2,157,482	0	2,157,482
DUVAL	0	7,222,167	63,192,425	492,907	63,685,333
ESCAMBIA	11,683	2,318,719	25,662,320	529,947	26,192,267
FLAGLER	0	95,747	2,986,344	35,241	3,021,585
FRANKLIN	25,892	86,474	1,417,954	0	1,417,954
GADSDEN	29,637	757,398	8,376,625	572,639	8,949,264
GILCHRIST	0	30,949	1,288,443	0	1,288,443
GLADES	16,545	80,753	1,070,746	0	1,070,746
GULF	0	40,387	1,248,299	0	1,248,299
HAMILTON	0	73,660	2,324,705	0	2,324,705
HARDEE	71,930	224,860	4,104,897	0	4,104,897
HENDRY	5,118	264,292	5,535,843	0	5,535,843
HERNANDO	0	184,736	6,768,001	53,105	6,821,107
HIGHLANDS	2,857	418,553	7,494,149	0	7,494,149
HILLSBOROUGH	11,499	6,131,877	106,535,610	47,087,218	153,622,828
HOLMES	0	247,227	2,268,599	0	2,268,599
INDIAN RIVER	0	268,248	6,004,401	45,813	6,050,214
JACKSON	2,165	382,117	6,286,542	21,120	6,307,662
JEFFERSON	0	76,667	1,689,146	39,481	1,728,627
LAFAYETTE	0	234,093	1,140,589	0	1,140,589
LAKE	0	649,368	13,537,108	896,360	14,433,468
LEE	0	1,984,114	31,183,074	945,588	32,128,662
LEON	13,968	1,319,882	17,839,290	607,931	18,447,222
LEVY	0	160,301	3,535,536	0	3,535,536
LIBERTY	0	12,934	878,987	0	878,987
MADISON	0	628,942	3,133,266	334,076	3,467,342
MANATEE	0	1,253,351	20,162,887	0	20,162,887
MARION	0	1,791,651	21,822,156	250,455	22,072,611
MARTIN	0	477,362	9,446,042	357,943	9,803,986
MONROE	0	731,884	6,521,036	0	6,521,036
NASSAU	0	86,113	3,359,885	46,679	3,406,565
OKALOOSA	0	611,349	9,871,987	4,823	9,876,811
OKEECHOBEE	0	126,531	4,720,277	0	4,720,277
ORANGE	50,295	10,063,603	72,070,923	9,816,478	81,887,402
OSCEOLA	549	1,158,392	15,146,613	287,831	15,434,445
PALM BEACH	18,587	6,081,588	78,043,409	2,878,801	80,922,211
PASCO	66,454	1,622,150	24,679,475	121,298	24,800,773
PINELLAS	2,113	3,724,554	54,765,535	1,327,233	56,092,769
POLK	970,173	3,453,245	44,602,270	783,175	45,385,446
PUTNAM	0	658,454	7,639,977	24,275	7,664,253
ST. JOHNS	5,070	258,954	7,873,480	0	7,873,480
ST. LUCIE	0	730,017	15,428,923	200,117	15,629,040
SANTA ROSA	19,354	713,489	11,309,866	235,402	11,545,268
SARASOTA	0	1,104,320	17,265,690	743,456	18,009,146
SEMINOLE	0	1,713,880	23,570,687	465,522	24,036,209
SUMTER	1,339	238,285	4,327,140	0	4,327,140
SUWANNEE	0	56,019	4,330,976	39,354	4,370,331
TAYLOR	4,993	695,987	3,934,330	152,830	4,087,161
UNION	0	36,768	1,225,107	6,786	1,231,894
VOLUSIA	0	2,115,530	27,739,046	278,632	28,017,678
WAKULLA	0	76,174	1,889,663	0	1,889,663
WALTON	0	131,572	3,702,723	0	3,702,723
WASHINGTON	237,724	353,908	4,002,611	486,759	4,489,371
STATE TOTAL	1,627,347	89,628,839	1,305,798,116	76,820,141	1,382,618,277

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

	2.96	2.97	2.98	2.99	2.100
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USE TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	1,525,149	0	21,010,090	0	0
BAKER	280,686	0	2,355,038	93	0
BAY	871,468	0	13,711,254	0	0
BRADFORD	150,303	0	2,904,327	0	656
BREVARD	2,855,151	0	32,884,722	0	0
BROWARD	3,190,421	0	126,649,324	886,905	474,541
CALHOUN	212,463	0	1,696,784	0	0
CHARLOTTE	0	0	8,823,495	0	0
CITRUS	227,077	0	8,444,156	0	57,352
CLAY	427,838	0	9,202,581	0	248,732
COLLIER	775,894	0	27,785,695	0	0
COLUMBIA	556,595	0	5,946,274	0	0
DADE	6,510,067	0	237,336,858	50,000	661,565
DESOTO	498,955	0	4,667,366	0	0
DIXIE	381,724	0	2,539,207	0	54,574
DUVAL	2,003,753	0	65,689,087	1,858,038	0
ESCAMBIA	1,735,171	10,238	27,937,677	0	17,674
FLAGLER	443,274	24,398	3,489,257	0	0
FRANKLIN	0	0	1,417,954	0	0
GADSDEN	745,106	0	9,694,371	0	112,435
GILCHRIST	17,594	0	1,306,038	0	0
GLADES	316,710	0	1,387,457	0	380
GULF	81,846	0	1,330,145	0	0
HAMILTON	254,377	0	2,579,082	0	0
HARDEE	330,085	0	4,434,982	100	11,844
HENDRY	888,510	21,511	6,445,864	0	0
HERNANDO	464,981	0	7,286,088	5,490	112
HIGHLANDS	584,496	0	8,078,645	0	0
HILLSBOROUGH	6,406,904	0	160,029,732	100	0
HOLMES	245,539	0	2,514,138	0	0
INDIAN RIVER	97,107	0	6,147,321	0	0
JACKSON	395,720	0	6,703,383	0	6,584
JEFFERSON	120,224	0	1,848,851	0	0
LAFAYETTE	88,285	0	1,228,874	100	0
LAKE	1,184,668	0	15,618,136	0	56,500
LEE	1,898,109	0	34,026,772	0	3,798,975
LEON	1,636,696	35,160	20,119,079	0	0
LEVY	632,170	0	4,167,706	0	8,381
LIBERTY	124,175	0	1,003,163	0	0
MADISON	0	0	3,467,342	0	0
MANATEE	1,354,936	0	21,517,824	0	0
MARION	807,761	0	22,880,372	0	0
MARTIN	1,310,958	0	11,114,944	0	3,890
MONROE	106,174	0	6,627,210	0	0
NASSAU	315,820	0	3,722,385	0	0
OKALOOSA	253,312	0	10,130,123	0	0
OKEECHOBEE	652,161	0	5,372,438	0	0
ORANGE	2,377,932	0	84,265,335	1,223	5,609,555
OSCEOLA	503,234	129,660	16,067,339	0	0
PALM BEACH	2,587,387	0	83,509,598	0	712,531
PASCO	1,421,294	0	26,222,068	0	0
PINELLAS	3,047,377	0	59,140,147	0	0
POLK	3,050,137	0	48,435,584	0	163,561
PUTNAM	455,245	0	8,119,498	0	0
ST. JOHNS	715,355	0	8,588,835	0	0
ST. LUCIE	1,160,956	0	16,789,997	0	0
SANTA ROSA	518,438	0	12,063,706	0	0
SARASOTA	292,441	0	18,301,588	0	0
SEMINOLE	1,304,780	0	25,340,989	765,581	0
SUMTER	401,318	0	4,728,458	0	357,542
SUWANNEE	0	0	4,370,331	0	2,588
TAYLOR	0	0	4,087,161	0	0
UNION	218,198	0	1,450,092	0	0
VOLUSIA	915,041	874,878	29,807,597	0	0
WAKULLA	72,541	0	1,962,204	0	0
WALTON	363,290	0	4,066,013	0	0
WASHINGTON	394,566	0	4,883,937	0	0
STATE TOTAL	63,759,943	1,095,845	1,447,474,088	3,567,630	12,359,972

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - OTHER**

DISTRICT	ADJUSTMENTS	TOTAL EXPENDITURES, TRANSFERS, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	21,010,090
BAKER	0	2,355,131
BAY	0	13,711,254
BRADFORD	0	2,904,984
BREVARD	0	32,884,722
BROWARD	0	128,010,771
CALHOUN	0	1,696,784
CHARLOTTE	0	8,823,495
CITRUS	0	8,501,508
CLAY	0	9,451,313
COLLIER	0	27,785,695
COLUMBIA	0	5,946,274
DADE	0	238,048,424
DESOTO	0	4,667,366
DIXIE	0	2,593,781
DUVAL	0	67,547,125
ESCAMBIA	0	27,955,351
FLAGLER	0	3,489,257
FRANKLIN	0	1,417,954
GADSDEN	0	9,806,806
GILCHRIST	0	1,306,038
GLADES	0	1,387,837
GULF	0	1,330,145
HAMILTON	0	2,579,082
HARDEE	54,776	4,501,703
HENDRY	0	6,445,864
HERNANDO	0	7,291,691
HIGHLANDS	0	8,078,645
HILLSBOROUGH	0	160,029,832
HOLMES	0	2,514,138
INDIAN RIVER	0	6,147,321
JACKSON	0	6,709,967
JEFFERSON	1,092	1,849,943
LAFAYETTE	0	1,228,974
LAKE	18,007	15,692,643
LEE	0	37,825,748
LEON	0	20,119,079
LEVY	0	4,176,087
LIBERTY	1,958	1,005,122
MADISON	0	3,467,342
MANATEE	0	21,517,824
MARION	0	22,880,372
MARTIN	0	11,118,835
MONROE	0	6,627,210
NASSAU	0	3,722,385
OKALOOSA	0	10,130,123
OKEECHOBEE	0	5,372,438
ORANGE	0	89,876,115
OSCEOLA	0	16,067,339
PALM BEACH	0	84,222,130
PASCO	0	26,222,068
PINELLAS	0	59,140,147
POLK	0	48,599,145
PUTNAM	0	8,119,498
ST. JOHNS	0	8,588,835
ST. LUCIE	0	16,789,997
SANTA ROSA	0	12,063,706
SARASOTA	0	18,301,588
SEMINOLE	0	26,106,570
SUMTER	0	5,086,000
SUWANNEE	0	4,372,920
TAYLOR	0	4,087,161
UNION	0	1,450,092
VOLUSIA	0	29,807,597
WAKULLA	0	1,962,204
WALTON	0	4,066,013
WASHINGTON	0	4,883,937
STATE TOTAL	75,833	1,463,477,535

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

DISTRICT	2.103 SALARIES	2.104 EMPLOYEE BENEFITS	2.105 PURCHASED SERVICES	2.106 ENERGY SERVICES	2.107 MATERIALS AND SUPPLIES
ALACHUA	12,111,365	2,918,285	1,423,698	22,183	1,306,325
BAKER	1,150,662	226,176	220,360	220	225,805
BAY	7,749,631	1,666,187	999,512	0	913,320
BRADFORD	1,404,705	394,878	318,783	459	383,732
BREVARD	16,465,941	4,268,507	5,658,237	1,066	1,681,858
BROWARD	78,376,037	21,120,724	8,506,725	3,758	7,919,224
CALHOUN	759,689	158,715	177,928	0	155,931
CHARLOTTE	5,379,487	1,520,659	324,851	69	583,072
CITRUS	5,287,634	933,471	368,341	1,515	547,139
CLAY	6,308,375	1,355,040	386,502	1,452	176,191
COLLIER	14,804,654	4,827,052	3,322,287	53,438	2,134,472
COLUMBIA	2,800,959	732,718	757,641	2,411	568,984
DADE	137,891,955	32,759,181	13,688,208	18,134	18,676,004
DESOTO	2,349,257	592,162	806,245	31	215,692
DIXIE	1,058,102	392,698	133,664	0	220,789
DUVAL	33,114,863	8,809,271	11,515,003	0	4,296,210
ESCAMBIA	12,852,156	4,365,520	3,289,272	210	1,584,232
FLAGLER	1,609,586	446,273	520,813	1,241	201,098
FRANKLIN	738,124	217,390	50,156	0	62,262
GADSDEN	4,766,282	1,032,255	1,589,695	9,877	788,546
GILCHRIST	864,604	195,575	86,016	0	47,899
GLADES	538,821	114,268	146,268	3,173	180,941
GULF	841,064	176,298	31,587	2,116	85,645
HAMILTON	1,259,650	358,955	254,766	1,134	236,653
HARDEE	2,454,340	698,813	392,701	3,934	308,325
HENDRY	3,141,331	1,025,256	430,933	2,035	360,635
HERNANDO	3,892,802	967,652	1,079,098	500	300,966
HIGHLANDS	4,495,823	1,268,719	756,917	1,487	268,661
HILLSBOROUGH	66,903,919	15,864,532	53,170,322	37,696	6,624,677
HOLMES	1,309,280	279,810	227,810	0	71,936
INDIAN RIVER	3,850,216	1,140,615	386,173	0	317,444
JACKSON	3,697,789	914,944	459,259	47,791	552,283
JEFFERSON	998,763	215,740	220,108	1,000	186,838
LAFAYETTE	575,441	142,078	49,426	0	115,052
LAKE	7,993,832	2,047,380	1,042,171	447	1,563,190
LEE	15,316,143	4,334,504	6,672,970	8,023	1,857,931
LEON	8,649,450	2,078,447	3,543,624	50	1,418,961
LEVY	1,799,473	448,381	559,111	6,275	345,219
LIBERTY	436,324	91,475	192,891	2,591	53,149
MADISON	1,444,119	336,994	407,888	467	183,043
MANATEE	11,369,105	2,794,892	1,954,497	0	1,390,978
MARION	11,405,141	2,922,871	3,330,500	84,821	1,832,640
MARTIN	4,561,678	1,326,316	2,137,617	3,998	744,976
MONROE	4,014,335	898,324	689,411	12,848	180,692
NASSAU	2,091,337	392,407	461,661	16,500	218,846
OKALOOSA	5,915,312	1,236,015	767,802	0	712,621
OKEECHOBEE	3,080,824	800,527	191,357	0	311,336
ORANGE	37,836,212	10,662,183	8,475,825	985	5,171,625
OSCEOLA	7,633,457	2,310,746	2,470,647	0	1,317,344
PALM BEACH	43,292,189	12,481,599	9,182,428	6,942	8,926,888
PASCO	16,210,477	4,056,490	2,190,883	121,807	840,948
PINELLAS	35,539,707	8,617,140	3,997,611	14,536	3,034,959
POLK	23,215,805	6,518,692	6,399,536	24,082	3,307,010
PUTNAM	4,478,722	851,865	612,142	0	497,812
ST. JOHNS	3,753,602	1,163,977	1,644,071	112	679,358
ST. LUCIE	9,453,498	2,930,957	1,523,954	6,822	733,347
SANTA ROSA	6,323,633	1,478,090	1,922,900	0	790,397
SARASOTA	11,036,334	2,934,632	1,468,158	34,540	860,984
SEMINOLE	14,020,236	3,153,081	2,280,515	12,855	2,242,118
SUMTER	2,251,476	491,751	1,012,241	315	211,626
SUWANNEE	2,423,406	489,659	307,088	191	368,582
TAYLOR	2,201,446	453,765	250,070	464	210,028
UNION	683,426	165,837	145,055	0	101,911
VOLUSIA	16,307,803	4,053,751	3,353,306	5,321	2,451,006
WAKULLA	1,255,150	306,338	118,806	6,833	84,534
WALTON	1,865,617	506,750	641,185	11,155	301,884
WASHINGTON	2,237,946	576,622	392,685	0	229,004
STATE TOTAL	761,900,522	196,012,875	182,089,911	599,910	95,473,788

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS - OTHER BY OBJECT**

DISTRICT	2.108 CAPITAL OUTLAY (NON-CAPITALIZED)	2.109 CAPITAL OUTLAY (CAPITALIZED)	2.110 OTHER EXPENDITURES (DEBT SERVICE)	2.111 OTHER EXPENDITURES (ALL OTHER)	2.112 TOTAL EXPENDITURES
ALACHUA	846,884	1,525,149	0	856,197	21,010,090
BAKER	146,805	280,686	0	104,319	2,355,038
BAY	435,924	871,468	0	1,075,210	13,711,254
BRADFORD	56,279	150,303	0	195,185	2,904,327
BREVARD	1,070,388	2,855,151	0	883,569	32,884,722
BROWARD	1,440,055	3,190,421	0	6,092,375	126,649,324
CALHOUN	148,795	212,463	0	83,261	1,696,784
CHARLOTTE	563,992	0	0	451,362	8,823,495
CITRUS	114,974	227,077	0	964,001	8,444,156
CLAY	332,338	427,838	0	214,842	9,202,581
COLLIER	782,884	775,894	0	1,085,014	27,785,695
COLUMBIA	304,639	556,595	0	222,323	5,946,274
DADE	18,229,680	6,510,067	0	9,563,626	237,336,858
DESOTO	71,377	498,955	0	133,643	4,667,366
DIXIE	274,041	381,724	0	78,185	2,539,207
DUVAL	1,733,955	2,003,753	0	4,216,028	65,689,087
ESCAMBIA	2,112,431	1,735,171	10,238	1,988,443	27,937,677
FLAGLER	167,201	443,274	24,398	75,370	3,489,257
FRANKLIN	53,204	0	0	296,816	1,417,954
GADSDEN	328,456	745,106	0	434,151	9,694,371
GILCHRIST	45,750	17,594	0	48,597	1,306,038
GLADES	34,548	316,710	0	52,723	1,387,457
GULF	64,938	81,846	0	46,648	1,330,145
HAMILTON	102,886	254,377	0	110,656	2,579,082
HARDEE	107,187	330,085	0	139,592	4,434,982
HENDRY	354,305	888,510	21,511	221,345	6,445,864
HERNANDO	341,333	464,981	0	238,752	7,286,088
HIGHLANDS	212,535	584,496	0	490,005	8,078,645
HILLSBOROUGH	4,757,786	6,406,904	0	6,263,894	160,029,732
HOLMES	268,050	245,539	0	111,711	2,514,138
INDIAN RIVER	65,461	97,107	0	290,302	6,147,321
JACKSON	266,361	395,720	0	369,232	6,703,383
JEFFERSON	31,510	120,224	0	74,665	1,848,851
LAFAYETTE	229,675	88,285	0	28,915	1,228,874
LAKE	557,796	1,184,668	0	1,228,652	15,618,136
LEE	1,734,564	1,898,109	0	2,204,525	34,026,772
LEON	785,725	1,636,696	35,160	1,970,963	20,119,079
LEVY	237,619	632,170	0	139,455	4,167,706
LIBERTY	83,915	124,175	0	18,640	1,003,163
MADISON	942,411	0	0	152,417	3,467,342
MANATEE	592,939	1,354,936	0	2,060,473	21,517,824
MARION	923,735	807,761	0	1,572,901	22,880,372
MARTIN	290,459	1,310,958	0	738,938	11,114,944
MONROE	174,557	106,174	0	550,866	6,627,210
NASSAU	104,565	315,820	0	121,245	3,722,385
OKALOOSA	418,563	253,312	0	826,495	10,130,123
OKEECHOBEE	177,580	652,161	0	158,650	5,372,438
ORANGE	2,396,989	2,377,932	0	17,343,581	84,265,335
OSCEOLA	570,530	503,234	129,660	1,131,719	16,067,339
PALM BEACH	2,194,814	2,587,387	0	4,837,346	83,509,598
PASCO	458,293	1,421,294	0	921,872	26,222,068
PINELLAS	1,528,581	3,047,377	0	3,360,231	59,140,147
POLK	2,874,666	3,050,137	0	3,045,651	48,435,584
PUTNAM	962,496	455,245	0	261,213	8,119,498
ST. JOHNS	376,485	715,355	0	255,873	8,588,835
ST. LUCIE	335,448	1,160,956	0	645,011	16,789,997
SANTA ROSA	414,236	518,438	0	616,010	12,063,706
SARASOTA	269,117	292,441	0	1,405,378	18,301,588
SEMINOLE	1,336,451	1,304,780	0	990,953	25,340,989
SUMTER	118,161	401,318	0	241,567	4,728,458
SUWANNEE	495,342	0	0	286,061	4,370,331
TAYLOR	691,292	0	0	280,092	4,087,161
UNION	90,091	218,198	0	45,571	1,450,092
VOLUSIA	367,638	915,041	874,878	1,478,853	29,807,597
WAKULLA	37,667	72,541	0	80,331	1,962,204
WALTON	131,079	363,290	0	245,050	4,066,013
WASHINGTON	280,869	394,566	0	772,242	4,883,937
STATE TOTAL	59,051,300	63,759,943	1,095,845	87,489,782	1,447,474,088

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.113	2.114	2.115	2.116	2.117
	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	3,767,668	1,270,595	336,756	114,098	4,159,528
BAKER	599,758	164,320	35,019	4,166	611,952
BAY	3,300,566	1,188,789	130,574	54,652	4,140,238
BRADFORD	521,117	235,628	15,653	2,312	504,120
BREVARD	6,260,140	2,298,633	1,594,893	353,174	8,808,224
BROWARD	21,111,852	7,839,266	828,462	0	32,568,346
CALHOUN	221,061	85,826	20,519	35,627	316,534
CHARLOTTE	2,046,863	949,602	114,518	170,606	2,680,619
CITRUS	1,400,141	289,212	84,989	97,947	1,840,412
CLAY	2,720,519	759,605	108,761	2,231	2,969,709
COLLIER	4,736,275	1,947,413	116,546	351,032	5,597,557
COLUMBIA	1,204,599	549,839	42,163	0	1,213,958
DADE	40,835,973	12,065,788	6,415,746	5,211,849	55,837,259
DESOTO	652,001	228,766	57,302	13,481	1,009,457
DIXIE	381,471	141,220	14,900	364,801	0
DUVAL	13,266,898	4,241,801	2,700,939	725,938	17,368,320
ESCAMBIA	4,213,770	2,491,982	634,499	145,510	6,748,535
FLAGLER	657,425	326,161	67,573	27,720	925,192
FRANKLIN	191,559	95,387	19,634	0	217,656
GADSDEN	1,304,262	363,924	56,884	18,728	1,614,845
GILCHRIST	489,014	184,229	5,816	314	549,613
GLADES	131,714	43,193	7,877	38,396	205,287
GULF	292,460	86,910	785	0	296,763
HAMILTON	370,456	143,736	20,568	0	383,193
HARDEE	649,403	374,061	38,622	13,359	861,105
HENDRY	1,173,434	467,874	45,260	88	1,371,862
HERNANDO	1,849,360	701,620	44,705	24,724	2,447,174
HIGHLANDS	1,424,735	727,319	319,960	47,462	2,083,979
HILLSBOROUGH	20,715,026	9,173,367	2,162,552	1,363,953	31,158,054
HOLMES	448,291	145,333	5,068	8,734	633,375
INDIAN RIVER	1,965,780	889,967	431,830	209,719	2,618,400
JACKSON	471,080	196,810	802,812	48,971	1,327,756
JEFFERSON	305,293	86,546	8,795	19,249	261,332
LAFAYETTE	152,567	54,773	6,827	0	129,311
LAKE	3,379,771	1,396,703	266,601	308,970	4,645,085
LEE	7,097,160	2,718,895	125,184	7,106	8,443,039
LEON	2,233,462	815,462	1,060,624	48,780	4,470,364
LEVY	928,934	296,885	11,623	9,763	873,759
LIBERTY	166,566	60,244	6,409	4,077	205,142
MADISON	501,954	182,815	14,349	0	524,189
MANATEE	3,611,841	1,411,694	595,621	585,616	5,123,713
MARION	5,163,761	1,480,344	459,468	92,724	6,352,735
MARTIN	1,472,715	617,829	100,968	183,902	2,200,985
MONROE	1,027,073	387,053	113,271	14,057	872,309
NASSAU	1,147,807	248,836	126,814	227	1,568,374
OKALOOSA	2,733,486	768,359	258,926	118,824	3,288,884
OKEECHOBEE	798,109	297,249	95,973	634	1,297,715
ORANGE	12,785,959	5,561,350	2,587,478	1,584,002	23,352,767
OSCEOLA	3,709,487	1,438,693	309,814	68,346	6,160,081
PALM BEACH	16,445,272	8,016,132	2,011,332	31,119	20,833,562
PASCO	6,584,436	2,053,686	699,895	184,074	9,605,626
PINELLAS	12,693,458	4,735,573	1,815,453	280,327	14,066,117
POLK	10,185,784	5,748,020	346,826	311,107	15,282,003
PUTNAM	1,792,766	455,373	175,526	0	2,175,004
ST. JOHNS	2,074,021	955,324	263,997	57,448	2,674,778
ST. LUCIE	3,285,029	1,826,277	202,778	130,768	5,454,886
SANTA ROSA	2,355,098	703,720	420,599	3,255	3,594,671
SARASOTA	3,730,352	2,148,230	500,715	31,054	5,496,568
SEMINOLE	5,146,263	2,077,624	2,616,529	409,474	7,206,091
SUMTER	966,623	329,900	77,265	61,139	1,223,008
SUWANNEE	740,209	199,103	80,972	13,772	888,722
TAYLOR	422,054	137,666	22,435	0	602,161
UNION	258,342	85,145	17,514	0	340,521
VOLUSIA	6,732,236	2,808,870	776,412	64,490	6,727,509
WAKULLA	539,499	157,323	23,244	0	634,383
WALTON	883,379	380,081	22,236	0	890,919
WASHINGTON	434,303	160,524	31,483	11,820	656,280
STATE TOTAL	261,859,740	101,470,477	33,536,141	14,085,716	361,191,615

**2002-03 FISCAL DATA  
SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.118 CAPITAL OUTLAY (NON-CAPITALIZED)	2.119 OTHER EXPENDITURES	2.120 TOTAL CURRENT EXPENDITURES	2.121 OTHER CAPITAL OUTLAY (CAPITALIZED)	2.122 TOTAL EXPENDITURES
ALACHUA	19,006	229,113	9,896,765	832	9,897,598
BAKER	75,252	55,700	1,546,170	130,298	1,676,468
BAY	42,287	340,844	9,197,954	14,849	9,212,803
BRADFORD	1,426	30,344	1,310,601	5,547	1,316,149
BREVARD	178,986	334,634	19,828,685	569,489	20,398,174
BROWARD	329,604	935,314	63,612,847	4,126,389	67,739,237
CALHOUN	746	16,974	697,289	0	697,289
CHARLOTTE	21,155	242,341	6,225,707	0	6,225,707
CITRUS	67,952	176,664	3,957,320	282,979	4,240,300
CLAY	10,202	163,914	6,734,944	15,987	6,750,932
COLLIER	525,938	377,896	13,652,657	0	13,652,657
COLUMBIA	84,271	63,163	3,157,995	0	3,157,995
DADE	965,073	2,371,849	123,703,540	1,607,527	125,311,067
DESOTO	4,574	53,135	2,018,719	28,676	2,047,395
DIXIE	5,260	14,846	922,500	1,885	924,386
DUVAL	190,581	1,527,199	40,021,679	220,714	40,242,393
ESCAMBIA	108,657	737,374	15,080,331	705,449	15,785,781
FLAGLER	89,100	61,424	2,154,598	45,647	2,200,246
FRANKLIN	51	40,988	565,276	0	565,276
GADSDEN	6,157	83,827	3,448,628	13,708	3,462,337
GILCHRIST	9,728	5,456	1,244,173	0	1,244,173
GLADES	0	7,133	433,603	10,151	443,754
GULF	905	4,444	682,269	1,249	683,518
HAMILTON	481	17,381	935,816	0	935,816
HARDEE	429	56,452	1,993,435	15,554	2,008,989
HENDRY	78,726	109,718	3,246,965	136,883	3,383,848
HERNANDO	20,408	51,576	5,139,570	0	5,139,570
HIGHLANDS	11,874	102,439	4,717,770	148,122	4,865,893
HILLSBOROUGH	586,282	2,508,368	67,667,606	213,454	67,881,060
HOLMES	350	41,729	1,282,882	0	1,282,882
INDIAN RIVER	22,717	113,971	6,252,387	376,912	6,629,300
JACKSON	2,403	250	2,850,084	8,444	2,858,528
JEFFERSON	56	11,606	692,881	4,909	697,790
LAFAYETTE	0	7,224	350,704	0	350,704
LAKE	101,034	218,842	10,317,006	272,410	10,589,416
LEE	85,415	591,097	19,067,898	529,710	19,597,609
LEON	7,067	67,873	8,703,635	0	8,703,635
LEVY	363	39,442	2,160,774	0	2,160,774
LIBERTY	446	8,807	451,694	2,611	454,306
MADISON	9,391	52,311	1,285,012	0	1,285,012
MANATEE	170,811	613,360	12,112,660	0	12,112,660
MARION	61,686	156,635	13,767,357	123,643	13,891,000
MARTIN	9,796	180,904	4,767,100	109,247	4,876,348
MONROE	341	9,760	2,423,867	0	2,423,867
NASSAU	26,411	45,537	3,164,009	54,741	3,218,751
OKALOOSA	133,768	444,386	7,746,636	515,054	8,261,691
OKEECHOBEE	1,496	59,076	2,550,257	19,908	2,570,166
ORANGE	104,568	2,782,561	48,758,688	243,689	49,002,377
OSCEOLA	64,483	134,335	11,885,241	148,323	12,033,565
PALM BEACH	294,679	1,313,409	48,945,508	510,488	49,455,997
PASCO	0	461,978	19,589,697	2,350	19,592,047
PINELLAS	126,515	268,097	33,985,545	572,550	34,558,095
POLK	240,399	663,285	32,777,427	61,598	32,839,025
PUTNAM	76,577	109,742	4,784,990	226,804	5,011,794
ST. JOHNS	333,142	82,853	6,441,566	0	6,441,566
ST. LUCIE	30,691	256,140	11,186,571	117,215	11,303,786
SANTA ROSA	91,692	143,048	7,312,087	212,914	7,525,001
SARASOTA	36,499	44,782	11,988,203	0	11,988,203
SEMINOLE	67,323	268,667	17,791,971	144,051	17,936,022
SUMTER	38,709	25,531	2,722,178	25,969	2,748,147
SUWANNEE	45,827	80,615	2,049,222	0	2,049,222
TAYLOR	2,542	44,811	1,231,672	0	1,231,672
UNION	809	13,704	716,037	12,252	728,290
VOLUSIA	86,414	516,336	17,712,267	319,244	18,031,511
WAKULLA	337	32,558	1,387,348	4,939	1,392,287
WALTON	0	19,524	2,196,141	0	2,196,141
WASHINGTON	1,022	20,016	1,315,450	1,630	1,317,080
STATE TOTAL	5,710,890	20,665,312	798,520,064	12,916,994	811,437,078

**2002-03 FISCAL DATA**  
**SPECIAL REVENUE FUNDS EXPENDITURES - FOOD SERVICE BY OBJECT**

DISTRICT	2.123 OTHER FINANCING USES - TRANSFERS OUT	2.124 ENDING FUND BALANCE	2.125 ADJUSTMENTS	2.126 TOTAL EXPENDITURES, TRANSFERS, END. FUND BALANCE AND ADJUSTMENTS
ALACHUA	300,000	2,138,670	0	12,336,269
BAKER	53,603	708,178	0	2,438,250
BAY	0	1,565,764	0	10,778,567
BRADFORD	0	261,289	0	1,577,438
BREVARD	2,500,000	5,002,760	0	27,900,934
BROWARD	0	36,750,472	0	104,489,709
CALHOUN	0	46,999	0	744,288
CHARLOTTE	0	989,859	0	7,215,567
CITRUS	0	2,375,659	0	6,615,959
CLAY	0	3,105,008	(11,486)	9,844,454
COLLIER	0	5,586,618	0	19,239,275
COLUMBIA	0	1,154,259	0	4,312,254
DADE	0	12,764,536	0	138,075,604
DESOTO	0	897,156	(3,282)	2,941,269
DIXIE	0	271,081	0	1,195,467
DUVAL	27,600	10,432,071	(68,586)	50,633,478
ESCAMBIA	0	5,666,901	0	21,452,682
FLAGLER	0	881,589	0	3,081,835
FRANKLIN	0	74,046	0	639,322
GADSDEN	0	259,191	0	3,721,528
GILCHRIST	0	78,454	0	1,322,628
GLADES	0	88,812	0	532,567
GULF	0	60,978	0	744,497
HAMILTON	0	184,749	0	1,120,566
HARDEE	0	492,867	0	2,501,857
HENDRY	0	499,497	0	3,883,345
HERNANDO	0	266,965	0	5,406,536
HIGHLANDS	0	649,737	0	5,515,630
HILLSBOROUGH	0	2,072,965	0	69,954,026
HOLMES	0	4,919	0	1,287,801
INDIAN RIVER	105,000	1,379,575	0	8,113,876
JACKSON	0	0	0	2,858,528
JEFFERSON	0	36,432	(2,838)	731,385
LAFAYETTE	0	21,132	0	371,836
LAKE	0	2,809,859	0	13,399,275
LEE	0	9,747,726	0	29,345,336
LEON	0	109,846	0	8,813,482
LEVY	0	141,179	0	2,301,953
LIBERTY	0	51,893	0	506,199
MADISON	0	152,153	0	1,437,165
MANATEE	0	690,805	0	12,803,466
MARION	0	3,785,041	0	17,676,041
MARTIN	0	1,755,248	0	6,631,596
MONROE	0	192,312	0	2,616,180
NASSAU	0	456,783	0	3,675,534
OKALOOSA	0	1,338,238	222,071	9,822,000
OKEECHOBEE	0	549,546	283	3,119,996
ORANGE	0	526,897	0	49,529,274
OSCEOLA	0	4,081,046	0	16,114,611
PALM BEACH	0	15,138,554	0	64,594,551
PASCO	726,079	1,094,532	0	21,412,659
PINELLAS	0	8,148,447	0	42,706,542
POLK	0	1,697,216	0	34,536,242
PUTNAM	0	1,415,333	0	6,427,128
ST. JOHNS	0	1,186,024	0	7,627,591
ST. LUCIE	0	4,043,038	0	15,346,825
SANTA ROSA	0	650,303	0	8,175,304
SARASOTA	575,000	1,055,375	0	13,618,578
SEMINOLE	0	571,277	0	18,507,299
SUMTER	0	203,084	0	2,951,231
SUWANNEE	0	261,757	(18)	2,310,962
TAYLOR	0	240,914	0	1,472,586
UNION	0	286,556	0	1,014,847
VOLUSIA	0	10,378,798	0	28,410,309
WAKULLA	0	169,530	0	1,561,817
WALTON	0	3,317	0	2,199,458
WASHINGTON	0	99,042	0	1,416,122
STATE TOTAL	4,287,282	169,800,857	136,144	985,661,386



**2002-03 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

	2.127	2.128	2.129	2.130	2.131
DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES
ALACHUA	9,860,000	3,520,818	219,361	13,600,180	0
BAKER	80,000	62,398	131	142,530	0
BAY	7,740,000	4,989,360	1,373	12,730,733	0
BRADFORD	60,000	56,099	111	116,211	0
BREVARD	16,715,119	9,862,854	675,231	27,253,205	0
BROWARD	54,320,166	49,047,782	1,429,909	104,797,858	117,129,915
CALHOUN	0	0	0	0	0
CHARLOTTE	2,880,000	1,091,556	87,287	4,058,844	0
CITRUS	255,000	300,567	570	556,137	0
CLAY	1,755,000	2,547,195	10,795	4,312,991	0
COLLIER	39,560,000	11,163,673	252,322	50,975,995	20,691,923
COLUMBIA	205,000	292,413	297	497,710	0
DADE	82,460,000	77,996,617	2,725,505	163,182,123	244,523,606
DESOTO	502,473	188,955	964	692,393	0
DIXIE	74,147	37,704	67	111,919	0
DUVAL	16,578,409	10,365,855	474,502	27,418,767	85,787,100
ESCAMBIA	4,720,000	4,289,235	22,799	9,032,034	0
FLAGLER	1,905,000	1,755,304	48,042	3,708,346	0
FRANKLIN	0	0	0	0	0
GADSDEN	115,000	140,781	264	256,045	0
GILCHRIST	90,000	89,968	585	180,554	0
GLADES	0	0	0	0	0
GULF	373,125	209,325	852	583,303	0
HAMILTON	25,000	33,175	61	58,236	0
HARDEE	185,000	147,835	1,038	333,873	0
HENDRY	955,000	382,541	2,904	1,340,445	0
HERNANDO	6,705,812	3,866,615	211,980	10,784,408	0
HIGHLANDS	915,000	1,257,942	5,181	2,178,123	0
HILLSBOROUGH	30,399,079	44,768,595	1,417,944	76,585,619	1,290,588
HOLMES	30,000	52,605	127	82,732	0
INDIAN RIVER	4,370,000	1,398,125	615,037	6,383,162	43,463,299
JACKSON	245,000	365,090	522	610,612	0
JEFFERSON	25,000	25,918	49	50,967	0
LAFAYETTE	10,000	16,718	29	26,748	0
LAKE	3,055,000	8,135,016	1,660,262	12,850,278	0
LEE	16,652,841	12,372,369	1,354,710	30,379,921	19,681,906
LEON	6,980,000	4,751,976	757,451	12,489,427	20,546,840
LEVY	870,000	455,957	4,065	1,330,022	0
LIBERTY	58,000	41,731	35	99,767	0
MADISON	130,000	146,762	1,082	277,845	0
MANATEE	3,100,000	4,444,642	5,463	7,550,106	0
MARION	9,257,432	3,397,807	695,199	13,350,439	6,066,386
MARTIN	325,000	388,966	752	714,718	0
MONROE	1,300,000	1,276,826	273	2,577,100	0
NASSAU	205,000	323,790	821	529,611	0
OKALOOSA	3,070,000	887,863	4,861	3,962,724	0
OKEECHOBEE	133,733	124,302	233	258,269	0
ORANGE	22,136,186	41,296,045	417,668	63,849,900	0
OSCEOLA	9,801,420	12,318,417	64,739	22,184,578	0
PALM BEACH	32,080,000	46,519,002	1,930,119	80,529,122	0
PASCO	8,872,000	4,125,434	3,560,330	16,557,764	1,356,782
PINELLAS	1,595,000	2,442,692	4,381	4,042,073	0
POLK	8,819,207	10,710,511	375,806	19,905,525	29,933,503
PUTNAM	1,775,000	567,888	37,614	2,380,503	0
ST. JOHNS	4,875,000	2,366,795	1,812	7,243,607	0
ST. LUCIE	12,693,391	7,676,798	517,955	20,888,146	39,843,752
SANTA ROSA	6,760,000	1,484,733	140,320	8,385,054	0
SARASOTA	7,800,000	4,255,858	1,050,567	13,106,426	63,417,288
SEMINOLE	33,180,000	10,984,422	1,897	44,166,319	6,635,000
SUMTER	635,000	1,142,992	270,397	2,048,389	274,987
SUWANNEE	85,000	101,527	191	186,719	0
TAYLOR	0	0	0	0	0
UNION	30,000	37,327	69	67,396	0
VOLUSIA	17,490,428	15,008,682	214,948	32,714,058	0
WAKULLA	1,742,543	406,274	1,487	2,150,305	0
WALTON	1,120,000	1,325,427	3,382	2,448,810	0
WASHINGTON	90,000	26,557	85	116,643	0
STATE TOTAL	500,830,511	429,869,006	21,284,813	951,984,367	700,642,875

**2002-03 FISCAL DATA  
DEBT SERVICE FUNDS - EXPENDITURES**

	2.132	2.133	2.134	2.135
DISTRICT	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE	ADJUSTMENTS	TOTAL EXPENDITURES, OTHER FINANCING USES, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	1,399,202	0	14,999,383
BAKER	0	28,800	0	171,330
BAY	0	460,482	0	13,191,215
BRADFORD	0	25,471	0	141,682
BREVARD	3,522,903	2,581,186	0	33,357,294
BROWARD	0	8,825,918	0	230,753,692
CALHOUN	0	0	0	0
CHARLOTTE	0	2,328,430	0	6,387,274
CITRUS	0	145,040	0	701,178
CLAY	14,125	535,058	0	4,862,174
COLLIER	0	13,911,325	0	85,579,243
COLUMBIA	0	381,672	4,085	883,467
DADE	0	69,457,840	0	477,163,570
DESOTO	0	258,551	0	950,944
DIXIE	0	28,039	0	139,958
DUVAL	8,295,044	18,034,789	0	139,535,700
ESCAMBIA	18,021	1,120,715	0	10,170,772
FLAGLER	35,000	2,143,830	0	5,887,177
FRANKLIN	320,000	29,103	0	349,103
GADSDEN	215,069	71,080	0	542,195
GILCHRIST	5,290	120,660	0	306,504
GLADES	0	0	0	0
GULF	0	541,443	0	1,124,746
HAMILTON	0	16,003	0	74,239
HARDEE	2,511	1,128,345	0	1,464,730
HENDRY	0	2,081,783	0	3,422,229
HERNANDO	1,680,105	2,502,365	0	14,966,879
HIGHLANDS	61,827	457,707	0	2,697,658
HILLSBOROUGH	355,996	51,637,290	0	129,869,494
HOLMES	212,500	41,949	0	337,182
INDIAN RIVER	0	1,527,742	0	51,374,204
JACKSON	16,030	432,396	0	1,059,039
JEFFERSON	0	11,641	0	62,609
LAFAYETTE	0	9,402	0	36,150
LAKE	0	6,143,808	0	18,994,086
LEE	0	1,196,293	0	51,258,121
LEON	61,286,366	9,142,069	0	103,464,703
LEVY	351,465	829,700	0	2,511,187
LIBERTY	0	124,378	0	224,145
MADISON	0	94,889	0	372,734
MANATEE	755	338,267	0	7,889,129
MARION	0	4,145,084	0	23,561,910
MARTIN	0	200,769	0	915,488
MONROE	0	329,489	0	2,906,589
NASSAU	0	138,283	0	667,895
OKALOOSA	0	3,582,180	0	7,544,904
OKEECHOBEE	0	59,609	0	317,878
ORANGE	38,192	3,582,131	0	67,470,225
OSCEOLA	671,123	9,035,464	0	31,891,166
PALM BEACH	0	180,159,658	0	260,688,780
PASCO	1,713,038	11,882,666	0	31,510,252
PINELLAS	0	1,913,750	0	5,955,824
POLK	0	828,461	0	50,667,490
PUTNAM	0	1,850,916	0	4,231,419
ST. JOHNS	0	6,305,182	0	13,548,790
ST. LUCIE	1,421,997	6,965,781	0	69,119,677
SANTA ROSA	0	1,053,696	0	9,438,750
SARASOTA	1,000,000	789,032	0	78,312,746
SEMINOLE	0	11,887,910	0	62,689,229
SUMTER	0	48,535	0	2,371,913
SUWANNEE	0	48,884	0	235,604
TAYLOR	0	0	0	0
UNION	0	17,430	0	84,827
VOLUSIA	526,303	18,942,621	0	52,182,982
WAKULLA	0	180,296	0	2,330,602
WALTON	100,000	483,421	(19,620)	3,012,611
WASHINGTON	0	11,085	0	127,728
STATE TOTAL	81,863,660	464,586,994	(15,535)	2,199,062,398

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.136	2.137	2.138	2.139	2.140
DISTRICT	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT	MOTOR VEHICLES	BUSES
ALACHUA	1,156,989	12,451,254	4,015,246	0	0
BAKER	0	123,631	125,330	14,985	160,710
BAY	1,893,855	12,389,190	1,221,125	147,316	147,456
BRADFORD	196,985	1,718,838	54,936	42,929	139,949
BREVARD	832,710	45,841,326	2,240,757	4,764	981,038
BROWARD	24,422,585	273,308,436	48,110,581	2,570,252	1,643,756
CALHOUN	11,688	226,977	3,443	0	0
CHARLOTTE	382,554	23,032,621	4,349,839	155,677	0
CITRUS	1,687,113	8,309,001	1,273,988	228,056	1,382,995
CLAY	228,547	17,426,459	640,286	0	1,432,211
COLLIER	10,154,056	79,732,512	7,010,942	334,964	3,880,683
COLUMBIA	11,376	2,382,584	13,430	35,784	0
DADE	7,961,995	184,043,425	12,816,287	6,612,682	3,713,761
DESOTO	285,928	559,073	695,662	13,700	66,057
DIXIE	22,680	600,368	885	0	0
DUVAL	7,626,767	74,700,877	22,834,601	646,978	0
ESCAMBIA	1,500,254	38,484,748	4,032,204	177,761	1,522,298
FLAGLER	768,442	1,853,183	988,451	84,124	432,609
FRANKLIN	106,530	945,311	201,060	0	71,329
GADSDEN	42,266	16,753,466	425,411	0	336,980
GILCHRIST	28,426	194,540	104,504	0	0
GLADES	0	1,137,451	493,428	0	75,624
GULF	0	1,811,745	17,404	0	0
HAMILTON	416,992	11,828,776	81,986	0	0
HARDEE	34,749	535,874	405,110	0	0
HENDRY	34,264	2,733,359	91,196	0	127,191
HERNANDO	1,590,997	20,360,026	3,390,640	228,415	1,313,800
HIGHLANDS	625,999	5,637,722	871,436	95,035	238,692
HILLSBOROUGH	16,362,676	193,755,785	27,891,566	30,582	4,079,182
HOLMES	1,780	731,340	0	0	0
INDIAN RIVER	1,184,858	12,648,504	3,201,677	26,050	408,504
JACKSON	6,993	7,504,073	273,425	0	0
JEFFERSON	486,777	2,237,371	70,857	0	117,810
LAFAYETTE	0	707,466	1,412	0	0
LAKE	1,735,797	24,651,616	2,499,460	485,959	710,528
LEE	8,762,689	32,747,906	4,412,118	0	2,527,031
LEON	2,451,972	9,589,112	2,102,231	431,312	1,058,359
LEVY	390,400	1,946,279	434,829	26,596	429,091
LIBERTY	507	29,884	9,068	0	73,941
MADISON	0	219,627	32,290	0	0
MANATEE	12,735,323	34,327,753	5,934,664	188,039	369,803
MARION	127,682	16,093,341	1,881,275	250,039	2,547,641
MARTIN	4,866,686	17,644,497	2,545,931	159,720	1,056,814
MONROE	1,243,045	31,517,663	4,079,809	114,540	323,390
NASSAU	37,029	3,914,406	1,843,490	0	0
OKALOOSA	666,949	8,249,730	2,481,568	139,165	0
OKEECHOBEE	300,419	1,538,916	38,882	50,758	330,458
ORANGE	7,050,814	159,858,030	6,661,853	146,834	11,112,273
OSCEOLA	1,893,089	61,184,131	4,684,456	0	3,298,120
PALM BEACH	33,544,086	340,985,401	27,481,851	1,732,390	4,017,330
PASCO	2,967,771	24,281,323	5,695,575	330,549	0
PINELLAS	924,630	121,310,839	12,198,767	497,106	7,144,934
POLK	2,445,651	16,910,211	5,046,278	498,939	0
PUTNAM	332,015	10,573,884	684,216	67,288	445,666
ST. JOHNS	2,590,386	17,194,112	2,243,997	94,242	338,645
ST. LUCIE	304,368	10,237,963	2,666,076	109,848	1,772,038
SANTA ROSA	704,529	9,071,480	408,530	0	0
SARASOTA	7,953,804	47,797,566	2,841,591	14,553	1,899,296
SEMINOLE	1,815,857	27,651,594	4,843,944	324,227	2,560,927
SUMTER	1,090,793	3,345,669	24,776	0	0
SUWANNEE	131,268	344,927	523,095	57,058	284,740
TAYLOR	48,213	1,642,043	815,890	18,319	111,660
UNION	2,400	227,907	87,769	8,335	70,843
VOLUSIA	8,317,180	54,270,379	8,626,214	629,054	2,468,859
WAKULLA	103,778	5,142,440	582,799	0	0
WALTON	827,706	3,257,433	1,120,762	92,104	514,081
WASHINGTON	30,799	412,862	41,769	0	0
STATE TOTAL	186,465,466	2,154,878,236	263,524,928	17,917,028	67,739,103

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.141	2.142	2.143	2.144	2.145
DISTRICT	COMPUTER SOFTWARE	LIBRARY BOOKS	AUDIO VISUAL MATERIALS	OTHER EXPENDITURES	TOTAL EXPENDITURES
ALACHUA	388,955	11,585	726	0	18,024,757
BAKER	0	0	0	0	424,657
BAY	22,008	0	0	0	15,820,951
BRADFORD	0	0	0	0	2,153,638
BREVARD	576,614	133,869	14,962	0	50,626,042
BROWARD	2,492,909	1,478,129	1,929,353	0	355,956,005
CALHOUN	0	0	0	0	242,108
CHARLOTTE	661,408	0	299	0	28,582,401
CITRUS	12,724	1,715	67,588	0	12,963,184
CLAY	11,549	1,810	23,470	0	19,764,335
COLLIER	645,085	504,330	71,263	0	102,333,835
COLUMBIA	599	0	0	0	2,443,774
DADE	448,252	424,131	194,842	0	216,215,378
DESOTO	0	0	0	0	1,620,421
DIXIE	0	0	0	0	623,933
DUVAL	4,522,678	5,892,494	160,723	0	116,385,121
ESCAMBIA	84,047	44,667	0	0	45,845,983
FLAGLER	200,335	0	0	0	4,327,146
FRANKLIN	12,397	0	614	0	1,337,244
GADSDEN	22,119	0	0	0	17,580,244
GILCHRIST	49,122	0	1,196	0	377,790
GLADES	0	0	0	0	1,706,503
GULF	0	0	0	0	1,829,149
HAMILTON	2,550	0	1,931	0	12,332,237
HARDEE	0	0	0	0	975,734
HENDRY	0	0	0	0	2,986,011
HERNANDO	234,360	47,727	18,697	0	27,184,665
HIGHLANDS	260,424	0	7,599	0	7,736,910
HILLSBOROUGH	1,208,188	1,757,245	501,429	0	245,586,655
HOLMES	0	0	0	0	733,120
INDIAN RIVER	125,556	79,810	9,736	0	17,684,699
JACKSON	33,650	0	0	0	7,818,143
JEFFERSON	0	0	0	0	2,912,815
LAFAYETTE	0	0	0	0	708,878
LAKE	95,951	350,426	1,687	0	30,531,424
LEE	525,027	0	17,197	0	48,991,971
LEON	2,902,664	0	0	0	18,535,653
LEVY	367	41,887	0	0	3,269,451
LIBERTY	0	0	0	0	113,402
MADISON	500	0	0	0	252,417
MANATEE	730,672	0	34,795	0	54,321,052
MARION	22,198	0	0	0	20,922,178
MARTIN	390,773	473	5,368	0	26,670,264
MONROE	413,142	0	9,448	0	37,701,038
NASSAU	407,608	24,093	10,783	0	6,237,412
OKALOOSA	140,004	0	0	0	11,677,416
OKEECHOBEE	0	0	0	0	2,259,434
ORANGE	169,373	138,914	81,340	0	185,219,434
OSCEOLA	204,740	408,683	85,191	0	71,758,412
PALM BEACH	4,556,331	1,369,792	310,943	0	413,998,126
PASCO	595,528	258,316	70,445	0	34,199,509
PINELLAS	908,257	256,907	152,217	0	143,393,661
POLK	1,704,968	172,987	40,691	0	26,819,727
PUTNAM	350	6,492	0	0	12,109,912
ST. JOHNS	349,590	11,538	59,636	0	22,882,149
ST. LUCIE	421,297	2,991	15,792	0	15,530,376
SANTA ROSA	253,857	0	0	0	10,438,397
SARASOTA	282,442	270,356	98,185	0	61,157,796
SEMINOLE	364,274	24,030	17,993	0	37,602,846
SUMTER	0	0	0	0	4,461,238
SUWANNEE	36,283	0	0	0	1,377,373
TAYLOR	13,009	11,991	0	0	2,661,128
UNION	3,076	0	0	0	400,332
VOLUSIA	1,556,309	12,504	3,702	0	75,884,201
WAKULLA	2,966	0	0	0	5,831,984
WALTON	155,691	5,951	1,312	0	5,975,042
WASHINGTON	0	0	0	0	485,431
STATE TOTAL	29,222,776	13,745,843	4,021,153	0	2,737,514,652

**2002-03 FISCAL DATA  
CAPITAL PROJECTS FUNDS - EXPENDITURES**

	2.146	2.147	2.148	2.149	2.150
DISTRICT	OTHER EXPENDITURES (DEBT SERVICE)	TOTAL EXPENDITURES	OTHER FINANCING USES	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	5,854,354	23,879,111	0	5,217,292	36,163,700
BAKER	856,467	1,281,125	0	153,349	359,771
BAY	0	15,820,951	0	13,356,413	8,444,887
BRADFORD	0	2,153,638	0	0	1,686,681
BREVARD	649,195	51,275,238	0	29,390,973	44,270,027
BROWARD	0	355,956,005	0	167,049,310	684,218,982
CALHOUN	0	242,108	0	0	1,854,407
CHARLOTTE	0	28,582,401	0	3,643,938	11,006,719
CITRUS	0	12,963,184	0	2,570,526	24,103,927
CLAY	0	19,764,335	0	4,907,765	22,782,322
COLLIER	1,750,688	104,084,523	0	68,822,154	144,251,545
COLUMBIA	329,000	2,772,774	0	584,000	5,266,984
DADE	3,633,363	219,848,741	0	216,045,778	775,197,047
DESOTO	0	1,620,421	0	624,108	1,599,276
DIXIE	0	623,933	0	42,000	893,870
DUVAL	0	116,385,121	0	21,367,237	208,565,363
ESCAMBIA	1,229,861	47,075,844	0	8,581,163	45,990,864
FLAGLER	0	4,327,146	0	2,591,412	5,053,269
FRANKLIN	166,409	1,503,653	0	99,993	1,096,124
GADSDEN	0	17,580,244	0	0	6,067,570
GILCHRIST	227,691	605,481	0	164,975	458,594
GLADES	0	1,706,503	0	254,277	162,790
GULF	42,239	1,871,388	0	1,008,807	677,069
HAMILTON	0	12,332,237	0	167,598	929,378
HARDEE	189,327	1,165,061	0	798,050	3,685,401
HENDRY	100,536	3,086,547	0	978,817	1,824,145
HERNANDO	0	27,184,665	0	10,995,406	16,876,978
HIGHLANDS	0	7,736,910	0	2,580,713	3,354,169
HILLSBOROUGH	0	245,586,655	0	54,117,082	448,733,689
HOLMES	0	733,120	0	789,314	3,151,568
INDIAN RIVER	0	17,684,699	0	2,645,000	12,059,566
JACKSON	1,714,713	9,532,856	0	200,835	13,994,350
JEFFERSON	0	2,912,815	0	314,043	8,059,059
LAFAYETTE	0	708,878	0	49,764	82,564
LAKE	39,244	30,570,668	0	11,732,710	170,496,828
LEE	0	48,991,971	0	29,566,318	150,915,922
LEON	0	18,535,653	0	5,167,562	93,934,866
LEVY	0	3,269,451	0	1,382,535	2,849,313
LIBERTY	0	113,402	0	97,410	108,881
MADISON	771,930	1,024,348	0	0	400,389
MANATEE	16,000	54,337,052	0	33,955,596	49,037,864
MARION	0	20,922,178	0	4,944,480	48,407,108
MARTIN	0	26,670,264	0	708,969	64,422,176
MONROE	620,064	38,321,103	0	4,502,441	24,534,191
NASSAU	0	6,237,412	0	0	12,496,798
OKALOOSA	0	11,677,416	0	6,045,957	12,926,591
OKEECHOBEE	0	2,259,434	0	0	2,009,680
ORANGE	0	185,219,434	0	85,079,643	423,248,759
OSCEOLA	0	71,758,412	0	18,961,762	61,790,864
PALM BEACH	4,491,239	418,489,366	0	95,710,000	737,312,827
PASCO	0	34,199,509	0	8,110,146	59,735,037
PINELLAS	0	143,393,661	0	10,488,786	165,429,985
POLK	0	26,819,727	0	29,440,913	43,916,936
PUTNAM	0	12,109,912	0	2,000,000	4,573,701
ST. JOHNS	1,191,971	24,074,120	0	4,590,847	21,113,042
ST. LUCIE	0	15,530,376	0	16,441,689	13,466,945
SANTA ROSA	0	10,438,397	0	3,335,863	7,860,024
SARASOTA	0	61,157,796	0	23,748,251	51,436,296
SEMINOLE	0	37,602,846	0	22,819,285	55,699,311
SUMTER	0	4,461,238	0	3,457,653	14,182,101
SUWANNEE	353,344	1,730,717	0	230,576	1,276,212
TAYLOR	1,108,152	3,769,280	0	0	1,271,604
UNION	97,317	497,649	0	0	717,478
VOLUSIA	0	75,884,201	0	39,051,790	206,076,522
WAKULLA	0	5,831,984	0	1,359,592	2,482,342
WALTON	0	5,975,042	0	3,659,765	8,784,891
WASHINGTON	0	485,431	0	32,323	1,483,377
STATE TOTAL	25,433,104	2,762,947,761	0	1,086,734,954	5,057,321,516

**2002-03 FISCAL DATA**  
**CAPITAL PROJECTS FUNDS - EXPENDITURES**

DISTRICT	2.151 ADJUSTMENTS	2.152 TOTAL EXPENDITURES, OTHER FINANCING USES ENDING FUND BALANCE AND ADJUSTMENTS
ALACHUA	0	65,260,104
BAKER	0	1,794,245
BAY	59,207	37,681,460
BRADFORD	0	3,840,320
BREVARD	0	124,936,239
BROWARD	0	1,207,224,298
CALHOUN	0	2,096,516
CHARLOTTE	0	43,233,059
CITRUS	0	39,637,637
CLAY	0	47,454,423
COLLIER	0	317,158,222
COLUMBIA	0	8,623,758
DADE	0	1,211,091,567
DESOTO	0	3,843,806
DIXIE	55,744	1,615,548
DUVAL	96,091	346,413,813
ESCAMBIA	0	101,647,872
FLAGLER	0	11,971,828
FRANKLIN	0	2,699,771
GADSDEN	0	23,647,814
GILCHRIST	116,140	1,345,192
GLADES	(33,321)	2,090,250
GULF	0	3,557,266
HAMILTON	(22,529)	13,406,684
HARDEE	0	5,648,513
HENDRY	0	5,889,511
HERNANDO	(12,099)	55,044,951
HIGHLANDS	0	13,671,792
HILLSBOROUGH	0	748,437,427
HOLMES	0	4,674,003
INDIAN RIVER	0	32,389,266
JACKSON	0	23,728,041
JEFFERSON	3,056	11,288,975
LAFAYETTE	0	841,208
LAKE	0	212,800,206
LEE	0	229,474,212
LEON	178,104	117,816,187
LEVY	0	7,501,300
LIBERTY	0	319,693
MADISON	0	1,424,737
MANATEE	(232,222)	137,098,290
MARION	0	74,273,767
MARTIN	0	91,801,410
MONROE	0	67,357,735
NASSAU	0	18,734,210
OKALOOSA	0	30,649,966
OKEECHOBEE	0	4,269,114
ORANGE	0	693,547,837
OSCEOLA	0	152,511,040
PALM BEACH	0	1,251,512,193
PASCO	0	102,044,693
PINELLAS	0	319,312,432
POLK	0	100,177,578
PUTNAM	0	18,683,613
ST. JOHNS	0	49,778,011
ST. LUCIE	0	45,439,011
SANTA ROSA	0	21,634,285
SARASOTA	0	136,342,343
SEMINOLE	0	116,121,442
SUMTER	(2,396)	22,098,597
SUWANNEE	0	3,237,506
TAYLOR	0	5,040,885
UNION	(16)	1,215,111
VOLUSIA	0	321,012,513
WAKULLA	0	9,673,919
WALTON	(379)	18,419,319
WASHINGTON	101,770	2,102,902
STATE TOTAL	307,150	8,907,311,436

**2002-03 FISCAL DATA  
PERMANENT FUND EXPENDITURES**

	2.153	2.154	2.155	2.156	2.157
DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	3,943	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	3,960	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	7,903	0	0	0	0

**2002-03 FISCAL DATA  
PERMANENT FUND EXPENDITURES**

DISTRICT	2.158 TOTAL INSTRUCTIONAL SUPPORT SERVICES	2.159 SCHOOL BOARD	2.160 GENERAL ADMINISTRATION	2.161 SCHOOL ADMINISTRATION	2.162 FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	0



**2002-03 FISCAL DATA  
PERMANENT FUND EXPENDITURES**

	2.163	2.164	2.165	2.166	2.167
DISTRICT	FISCAL SERVICES	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICE	OPERATION OF PLANT
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	4,689
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	0	0	0	4,689

**2002-03 FISCAL DATA  
PERMANENT FUND EXPENDITURES**

	2.168	2.169	2.170	2.171	2.172
DISTRICT	MAINTENANCE OF PLANT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	3,500	3,500
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	1,500	1,500
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	3,943	0	3,943
POLK	0	0	0	0	0
PUTNAM	0	4,689	8,650	0	8,650
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	4,689	12,593	5,000	17,593

**2002-03 FISCAL DATA  
PERMANENT FUND EXPENDITURES**

	2.173	2.174	2.175	2.176	2.177
DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	OTHER FINANCING USES - TRANSFERS OUT	ENDING FUND BALANCE
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	16,026
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	3,500	0	58,314
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	1,500	0	116,951
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	3,943	0	149,533
POLK	0	0	0	0	0
PUTNAM	6,627	0	15,277	0	132,265
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	6,627	0	24,220	0	473,089

**2002-03 FISCAL DATA**  
**PERMANENT FUND EXPENDITURES**

DISTRICT	2.178 ADJUSTMENTS	2.179 TOTAL EXPENDITURES, TRANSFERS OUT, ENDING FUND BALANCE, AND ADJUSTMENTS
ALACHUA	0	0
BAKER	0	0
BAY	0	0
BRADFORD	0	0
BREVARD	0	0
BROWARD	0	0
CALHOUN	0	0
CHARLOTTE	0	16,026
CITRUS	0	0
CLAY	0	0
COLLIER	0	0
COLUMBIA	0	0
DADE	0	0
DESOTO	0	0
DIXIE	0	0
DUVAL	0	0
ESCAMBIA	0	0
FLAGLER	0	0
FRANKLIN	0	0
GADSDEN	0	0
GILCHRIST	0	0
GLADES	0	0
GULF	0	0
HAMILTON	0	0
HARDEE	0	0
HENDRY	0	0
HERNANDO	0	61,814
HIGHLANDS	0	0
HILLSBOROUGH	0	0
HOLMES	0	0
INDIAN RIVER	0	0
JACKSON	0	0
JEFFERSON	0	0
LAFAYETTE	0	0
LAKE	0	0
LEE	0	0
LEON	0	0
LEVY	0	0
LIBERTY	0	0
MADISON	0	0
MANATEE	0	0
MARION	0	0
MARTIN	0	118,451
MONROE	0	0
NASSAU	0	0
OKALOOSA	0	0
OKEECHOBEE	0	0
ORANGE	0	0
OSCEOLA	0	0
PALM BEACH	0	0
PASCO	0	0
PINELLAS	0	153,476
POLK	0	0
PUTNAM	0	147,542
ST. JOHNS	0	0
ST. LUCIE	0	0
SANTA ROSA	0	0
SARASOTA	0	0
SEMINOLE	0	0
SUMTER	0	0
SUWANNEE	0	0
TAYLOR	0	0
UNION	0	0
VOLUSIA	0	0
WAKULLA	0	0
WALTON	0	0
WASHINGTON	0	0
STATE TOTAL	0	497,309

**ALL PROPRIETARY FUND TYPES**

**REVENUES**

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.1	3.2	3.3	3.4	3.5
DISTRICT	OPERATING REVENUES	NONOPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	TOTAL REVENUES, TRANSFERS IN, AND BEGINNING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	79,448	39,186	0	765,191	883,826
BAY	7,218,988	114,370	0	(1,815,899)	5,517,460
BRADFORD	0	0	0	0	0
BREVARD	50,899,142	321,031	0	8,851,632	60,071,807
BROWARD	96,656,183	4,432,019	0	23,021,970	124,110,173
CALHOUN	1,377,885	4,041	0	228,749	1,610,676
CHARLOTTE	12,334,279	24,720	0	2,244,589	14,603,589
CITRUS	5,870,592	14,567	0	1,130,342	7,015,502
CLAY	2,433,629	71,113	0	1,364,923	3,869,666
COLLIER	32,905,348	218,823	0	4,619,071	37,743,242
COLUMBIA	204,825	1,355	0	0	206,181
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	7,545,788	499,051	0	11,091,573	19,136,412
ESCAMBIA	42,037,029	1,008,852	0	3,638,526	46,684,409
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	830,867	0	0	24,728	855,595
HERNANDO	0	0	0	0	0
HIGHLANDS	2,656,863	686	0	801,438	3,458,988
HILLSBOROUGH	116,478,583	346,780	1,000,000	(11,893,634)	105,931,729
HOLMES	0	0	212,500	0	212,500
INDIAN RIVER	12,179,692	175,225	0	0	12,354,917
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,531,500	0	0	212,504	1,744,004
LEE	37,106,544	309,993	0	7,899,425	45,315,963
LEON	20,724	497	0	40,907	62,129
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	27,226,964	147,189	0	(1,931,631)	25,442,522
MARION	4,270,403	174,555	0	3,067,337	7,512,296
MARTIN	13,318,917	1,368	0	(434,571)	12,885,714
MONROE	6,885,990	977,007	1,755,000	(106,826)	9,511,171
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	98,118,155	1,001,820	0	1,236,565	100,356,541
OSCEOLA	21,987,677	37,624	0	86,431	22,111,733
PALM BEACH	20,798,380	30,794	0	3,109	20,832,284
PASCO	51,654,992	384,943	200,000	9,972,357	62,212,292
PINELLAS	12,851,934	580,987	0	3,516,129	16,949,051
POLK	66,191,246	261,374	0	(1,559,681)	64,892,939
PUTNAM	29,236,793	323,265	0	9,095,432	38,655,492
ST. JOHNS	17,464,197	95,151	0	3,641,281	21,200,630
ST. LUCIE	24,188,798	76,283	0	1,121,422	25,386,504
SANTA ROSA	380,405	5,677	0	99,821	485,904
SARASOTA	4,266,347	200,783	1,548,844	3,664,682	9,680,656
SEMINOLE	22,516,479	102,750	0	3,668,673	26,287,902
SUMTER	0	0	0	(63,172)	(63,172)
SUWANNEE	0	0	0	0	0
TAYLOR	1,585,404	2,384	0	(27,508)	1,560,280
UNION	0	0	0	0	0
VOLUSIA	5,837,181	137,219	462,583	741,028	7,178,011
WAKULLA	121,000	0	0	13,052	134,052
WALTON	0	0	0	0	0
WASHINGTON	12,039,038	11,976,370	160,704	4,846,594	29,022,707
STATE TOTAL	871,308,209	24,099,852	5,339,631	92,876,559	993,624,277

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.6	3.7	3.8	3.9	3.10
DISTRICT	ENTERPRISE FUNDS - OPERATING REVENUE	ENTERPRISE FUNDS - NONOPERATING REVENUE	ENTERPRISE FUNDS - TRANSFERS IN	ENTERPRISE FUNDS - BEGINNING NET ASSETS	ENTERPRISE FUNDS - TOTAL REVENUES, TRANSFERS IN, AND BEGINNING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	5,346,950	520	0	1,058,450	6,405,921
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	67,930	741	0	56,165	124,836
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	1,988,827	686	0	803,207	2,792,721
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,531,500	0	0	212,504	1,744,004
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	1,368	0	87,867	89,236
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	4,956,993	37,765	0	1,822,990	6,817,749
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	12,678,860	218,906	0	2,550,061	15,447,828
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	380,405	5,677	0	99,821	485,904
SARASOTA	0	0	0	0	0
SEMINOLE	3,965,139	0	0	52,355	4,017,494
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	121,000	0	0	13,052	134,052
WALTON	0	0	0	0	0
WASHINGTON	9,119,949	11,966,120	160,704	4,678,732	25,925,506
STATE TOTAL	40,157,553	12,231,783	160,704	11,435,204	63,985,251

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - REVENUES**

	3.11	3.12	3.13	3.14	3.15
DISTRICT	INTERNAL SERVICE FUNDS - OPERATING REVENUES	INTERNAL SERVICE FUNDS - NONOPERATING REVENUES	INTERNAL SERVICE FUNDS - TRANSFERS IN	INTERNAL SERVICE FUNDS - BEGINNING NET ASSETS	INTERNAL SERVICE FUNDS - TOTAL REVENUES, TRANSFERS IN, AND BEG. NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	79,448	39,186	0	765,191	883,826
BAY	7,218,988	114,370	0	(1,815,899)	5,517,460
BRADFORD	0	0	0	0	0
BREVARD	45,552,192	320,511	0	7,793,181	53,665,885
BROWARD	96,656,183	4,432,019	0	23,021,970	124,110,173
CALHOUN	1,377,885	4,041	0	228,749	1,610,676
CHARLOTTE	12,334,279	24,720	0	2,244,589	14,603,589
CITRUS	5,870,592	14,567	0	1,130,342	7,015,502
CLAY	2,433,629	71,113	0	1,364,923	3,869,666
COLLIER	32,905,348	218,823	0	4,619,071	37,743,242
COLUMBIA	204,825	1,355	0	0	206,181
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	7,545,788	499,051	0	11,091,573	19,136,412
ESCAMBIA	41,969,099	1,008,111	0	3,582,361	46,559,572
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	830,867	0	0	24,728	855,595
HERNANDO	0	0	0	0	0
HIGHLANDS	668,036	0	0	(1,768)	666,267
HILLSBOROUGH	116,478,583	346,780	1,000,000	(11,893,634)	105,931,729
HOLMES	0	0	212,500	0	212,500
INDIAN RIVER	12,179,692	175,225	0	0	12,354,917
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	37,106,544	309,993	0	7,899,425	45,315,963
LEON	20,724	497	0	40,907	62,129
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	27,226,964	147,189	0	(1,931,631)	25,442,522
MARION	4,270,403	174,555	0	3,067,337	7,512,296
MARTIN	13,318,917	0	0	(522,438)	12,796,478
MONROE	6,885,990	977,007	1,755,000	(106,826)	9,511,171
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	98,118,155	1,001,820	0	1,236,565	100,356,541
OSCEOLA	21,987,677	37,624	0	86,431	22,111,733
PALM BEACH	20,798,380	30,794	0	3,109	20,832,284
PASCO	46,697,998	347,178	200,000	8,149,366	55,394,543
PINELLAS	12,851,934	580,987	0	3,516,129	16,949,051
POLK	66,191,246	261,374	0	(1,559,681)	64,892,939
PUTNAM	16,557,933	104,358	0	6,545,371	23,207,663
ST. JOHNS	17,464,197	95,151	0	3,641,281	21,200,630
ST. LUCIE	24,188,798	76,283	0	1,121,422	25,386,504
SANTA ROSA	0	0	0	0	0
SARASOTA	4,266,347	200,783	1,548,844	3,664,682	9,680,656
SEMINOLE	18,551,340	102,750	0	3,616,318	22,270,408
SUMTER	0	0	0	(63,172)	(63,172)
SUWANNEE	0	0	0	0	0
TAYLOR	1,585,404	2,384	0	(27,508)	1,560,280
UNION	0	0	0	0	0
VOLUSIA	5,837,181	137,219	462,583	741,028	7,178,011
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	2,919,088	10,250	0	167,861	3,097,201
STATE TOTAL	831,150,654	11,868,068	5,178,927	81,441,353	929,639,023



**ALL PROPRIETARY FUND TYPES**

**EXPENSES**

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.16	3.17	3.18	3.19	3.20
DISTRICT	OPERATING EXPENSES	NONOPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	457,145	0	40,111	386,569	883,826
BAY	8,244,170	0	144,765	(2,871,475)	5,517,460
BRADFORD	0	0	0	0	0
BREVARD	50,109,728	0	0	9,962,079	60,071,807
BROWARD	96,672,930	0	0	27,437,243	124,110,173
CALHOUN	1,675,546	0	0	(64,869)	1,610,676
CHARLOTTE	12,251,248	0	0	2,352,341	14,603,589
CITRUS	6,641,681	0	0	373,820	7,015,502
CLAY	2,503,440	0	0	1,366,225	3,869,666
COLLIER	27,860,773	0	0	9,882,469	37,743,242
COLUMBIA	124,619	0	0	81,562	206,181
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	6,512,085	0	0	12,624,327	19,136,412
ESCAMBIA	42,403,521	0	0	4,280,887	46,684,409
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	699,265	0	0	156,330	855,595
HERNANDO	0	0	0	0	0
HIGHLANDS	2,703,575	0	0	755,412	3,458,988
HILLSBOROUGH	111,326,286	0	69,314	(5,463,871)	105,931,729
HOLMES	0	212,500	0	0	212,500
INDIAN RIVER	10,403,790	1,169	333,300	1,616,656	12,354,917
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,357,107	0	201,995	184,902	1,744,004
LEE	34,845,831	0	0	10,470,132	45,315,963
LEON	33,818	0	0	28,310	62,129
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	28,608,981	273	0	(3,166,733)	25,442,522
MARION	3,356,937	0	0	4,155,358	7,512,296
MARTIN	12,803,672	0	0	82,042	12,885,714
MONROE	9,337,199	0	0	173,971	9,511,171
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	91,148,024	2,154	0	9,206,362	100,356,541
OSCEOLA	19,200,040	0	0	2,911,692	22,111,733
PALM BEACH	20,824,686	0	0	7,597	20,832,284
PASCO	50,231,252	24,562	0	11,956,478	62,212,292
PINELLAS	12,607,847	0	0	4,341,203	16,949,051
POLK	63,807,632	0	0	1,085,307	64,892,939
PUTNAM	25,192,741	0	0	13,462,750	38,655,492
ST. JOHNS	18,259,092	0	0	2,941,537	21,200,630
ST. LUCIE	23,958,338	0	0	1,428,165	25,386,504
SANTA ROSA	331,662	0	0	154,241	485,904
SARASOTA	5,923,796	0	0	3,756,859	9,680,656
SEMINOLE	19,643,019	0	1,494,749	5,150,134	26,287,902
SUMTER	0	0	0	(63,172)	(63,172)
SUWANNEE	0	0	0	0	0
TAYLOR	1,376,444	0	0	183,836	1,560,280
UNION	0	0	0	0	0
VOLUSIA	5,974,400	0	562,583	641,028	7,178,011
WAKULLA	115,074	0	0	18,977	134,052
WALTON	0	0	0	0	0
WASHINGTON	21,892,355	32,651	0	7,097,700	29,022,707
STATE TOTAL	851,419,749	273,309	2,846,817	139,084,381	993,624,277

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.21	3.22	3.23	3.24	3.25
DISTRICT	ENTERPRISE FUNDS - OPERATING EXPENSES	ENTERPRISE FUNDS - NONOPERATING EXPENSES	ENTERPRISE FUNDS - TRANSFERS OUT	ENTERPRISE FUNDS - ENDING NET ASSETS	ENTERPRISE FUNDS - TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	5,000,905	0	0	1,405,015	6,405,921
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	94,361	0	0	30,475	124,836
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	2,024,895	0	0	767,825	2,792,721
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	1,357,107	0	201,995	184,902	1,744,004
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	7,194	0	0	82,042	89,236
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	4,626,977	19,238	0	2,171,533	6,817,749
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	8,501,884	0	0	6,945,944	15,447,828
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	331,662	0	0	154,241	485,904
SARASOTA	0	0	0	0	0
SEMINOLE	2,086,090	0	1,494,749	436,655	4,017,494
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	115,074	0	0	18,977	134,052
WALTON	0	0	0	0	0
WASHINGTON	19,111,594	32,651	0	6,781,259	25,925,506
STATE TOTAL	43,257,743	51,889	1,696,744	18,978,868	63,985,251

**2002-03 FISCAL DATA  
ALL PROPRIETARY FUND TYPES - EXPENSES**

	3.26	3.27	3.28	3.29	3.30
DISTRICT	INTERNAL SERVICE - OPERATING EXPENSES	INTERNAL SERVICE - NONOPERATING EXPENSES	INTERNAL SERVICE - TRANSFERS OUT	INTERNAL SERVICE - ENDING NET ASSETS	INTERNAL SERVICE - TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	457,145	0	40,111	386,569	883,826
BAY	8,244,170	0	144,765	(2,871,475)	5,517,460
BRADFORD	0	0	0	0	0
BREVARD	45,108,822	0	0	8,557,063	53,665,885
BROWARD	96,672,930	0	0	27,437,243	124,110,173
CALHOUN	1,675,546	0	0	(64,869)	1,610,676
CHARLOTTE	12,251,248	0	0	2,352,341	14,603,589
CITRUS	6,641,681	0	0	373,820	7,015,502
CLAY	2,503,440	0	0	1,366,225	3,869,666
COLLIER	27,860,773	0	0	9,882,469	37,743,242
COLUMBIA	124,619	0	0	81,562	206,181
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	6,512,085	0	0	12,624,327	19,136,412
ESCAMBIA	42,309,160	0	0	4,250,412	46,559,572
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	699,265	0	0	156,330	855,595
HERNANDO	0	0	0	0	0
HIGHLANDS	678,680	0	0	(12,412)	666,267
HILLSBOROUGH	111,326,286	0	69,314	(5,463,871)	105,931,729
HOLMES	0	212,500	0	0	212,500
INDIAN RIVER	10,403,790	1,169	333,300	1,616,656	12,354,917
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	34,845,831	0	0	10,470,132	45,315,963
LEON	33,818	0	0	28,310	62,129
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	28,608,981	273	0	(3,166,733)	25,442,522
MARION	3,356,937	0	0	4,155,358	7,512,296
MARTIN	12,796,478	0	0	0	12,796,478
MONROE	9,337,199	0	0	173,971	9,511,171
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	91,148,024	2,154	0	9,206,362	100,356,541
OSCEOLA	19,200,040	0	0	2,911,692	22,111,733
PALM BEACH	20,824,686	0	0	7,597	20,832,284
PASCO	45,604,275	5,323	0	9,784,944	55,394,543
PINELLAS	12,607,847	0	0	4,341,203	16,949,051
POLK	63,807,632	0	0	1,085,307	64,892,939
PUTNAM	16,690,857	0	0	6,516,806	23,207,663
ST. JOHNS	18,259,092	0	0	2,941,537	21,200,630
ST. LUCIE	23,958,338	0	0	1,428,165	25,386,504
SANTA ROSA	0	0	0	0	0
SARASOTA	5,923,796	0	0	3,756,859	9,680,656
SEMINOLE	17,556,929	0	0	4,713,479	22,270,408
SUMTER	0	0	0	(63,172)	(63,172)
SUWANNEE	0	0	0	0	0
TAYLOR	1,376,444	0	0	183,836	1,560,280
UNION	0	0	0	0	0
VOLUSIA	5,974,400	0	562,583	641,028	7,178,011
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	2,780,760	0	0	316,440	3,097,201
STATE TOTAL	808,162,004	221,419	1,150,073	120,105,511	929,639,023

# **LONG-TERM LIABILITIES**

**2002-03 FISCAL DATA  
LONG-TERM LIABILITIES**

DISTRICT	3.31 NOTES PAYABLE	3.32 OBLIGATIONS UNDER CAPITAL LEASES	3.33 BONDS PAYABLE	3.34 LIABILITY FOR COMPENSATED ABSENCES	3.35 CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	2,799,183	68,260,000	27,400,126	65,962,000
BAKER	193,811	0	1,175,000	2,823,822	0
BAY	401,072	0	43,310,000	10,099,887	55,150,000
BRADFORD	0	0	1,035,000	2,591,290	0
BREVARD	1,565,000	77,077	19,820,000	32,255,177	165,615,000
BROWARD	0	23,866,666	218,692,168	118,771,080	835,993,332
CALHOUN	0	0	0	999,685	0
CHARLOTTE	0	0	21,370,000	9,063,081	0
CITRUS	565,672	0	5,820,000	12,821,753	0
CLAY	0	0	11,475,000	15,971,276	33,960,000
COLLIER	0	0	11,120,000	23,566,417	285,310,000
COLUMBIA	1,120,000	0	5,670,000	7,904,792	0
DADE	0	2,472,105	790,200,000	290,221,531	1,124,340,229
DESOTO	160,000	198,070	5,228,618	2,351,498	0
DIXIE	0	52,612	390,000	1,780,839	0
DUVAL	1,039,042	1,825,129	123,440,000	59,582,210	48,285,000
ESCAMBIA	6,700,000	7,486,257	12,055,000	44,278,369	62,840,000
FLAGLER	0	0	11,915,000	5,110,662	19,835,000
FRANKLIN	0	1,236,025	0	709,563	0
GADSDEN	0	0	2,680,000	3,779,108	0
GILCHRIST	0	216,384	1,389,994	585,750	0
GLADES	0	0	0	472,731	0
GULF	312,361	0	3,195,000	1,522,963	0
HAMILTON	492,963	635,184	625,000	1,308,769	0
HARDEE	108,175	0	2,635,000	2,610,243	0
HENDRY	0	326,621	3,580,000	5,371,209	3,745,000
HERNANDO	15,872,047	1,722,900	33,840,000	9,838,991	20,620,000
HIGHLANDS	1,925,000	0	5,975,000	4,943,035	18,170,000
HILLSBOROUGH	4,123,600	62,307	322,183,224	134,711,604	633,608,000
HOLMES	0	0	1,055,000	2,293,224	0
INDIAN RIVER	0	0	41,280,000	7,597,231	0
JACKSON	0	0	5,885,000	4,087,633	0
JEFFERSON	0	0	475,000	1,849,366	0
LAFAYETTE	80,439	0	300,000	459,395	0
LAKE	0	0	57,413,977	12,341,350	177,404,133
LEE	9,000,000	0	23,120,208	48,114,496	232,719,173
LEON	0	455,184	118,204,885	25,934,479	30,815,000
LEVY	0	0	3,070,000	3,231,894	4,330,000
LIBERTY	0	0	812,000	497,387	0
MADISON	0	0	2,930,188	3,373,294	0
MANATEE	0	0	13,530,000	18,764,857	73,925,000
MARION	0	0	22,937,054	27,465,477	80,825,000
MARTIN	0	124,810	8,205,000	12,615,948	0
MONROE	0	586,051	2,475,000	5,349,123	21,525,000
NASSAU	0	0	6,465,000	2,774,205	0
OKALOOSA	0	309,369	10,570,000	22,841,934	3,850,000
OKEECHOBEE	0	0	2,365,000	3,051,804	0
ORANGE	0	43,820,978	54,165,000	84,116,132	797,729,542
OSCEOLA	41,256,242	1,304,808	68,880,014	11,333,152	140,606,741
PALM BEACH	0	2,801,268	174,635,000	128,350,660	1,340,950,000
PASCO	0	0	44,930,000	29,593,608	97,470,000
PINELLAS	0	3,165,520	43,860,000	102,972,510	0
POLK	17,403,651	0	24,795,000	43,170,019	201,135,000
PUTNAM	0	0	12,175,000	7,457,726	0
ST. JOHNS	0	2,877,455	31,370,000	12,238,164	10,300,000
ST. LUCIE	2,350,530	819,164	40,600,000	7,930,309	101,520,000
SANTA ROSA	0	0	9,110,000	15,718,005	15,135,000
SARASOTA	0	373,092	17,155,062	28,736,828	60,420,504
SEMINOLE	0	0	42,735,000	27,379,765	193,970,000
SUMTER	0	0	4,745,000	4,431,758	19,715,000
SUWANNEE	286,721	762,030	1,945,000	3,058,637	0
TAYLOR	0	0	0	2,868,462	0
UNION	187,926	46,640	670,000	1,265,480	0
VOLUSIA	897,192	1,335,570	204,530,000	48,532,910	94,695,000
WAKULLA	0	354,298	7,960,000	2,460,210	0
WALTON	0	0	2,975,000	3,049,678	22,550,000
WASHINGTON	0	0	430,000	4,154,829	0
STATE TOTAL	106,041,444	102,112,757	2,835,837,392	1,604,909,400	7,095,023,654

**2002-03 FISCAL DATA  
LONG-TERM LIABILITIES**

	3.36	3.37	3.38	3.39
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	ESTIMATED PECO ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	0	0	164,421,309
BAKER	0	893,620	0	5,086,253
BAY	0	0	0	108,960,960
BRADFORD	401,000	0	0	4,027,290
BREVARD	0	0	0	219,332,255
BROWARD	0	0	0	1,197,323,248
CALHOUN	0	0	0	999,685
CHARLOTTE	484,717	0	0	30,917,798
CITRUS	626,277	0	0	19,833,702
CLAY	2,745,242	0	120,430	64,271,948
COLLIER	0	0	0	319,996,417
COLUMBIA	0	0	0	14,694,792
DADE	101,640,194	0	0	2,308,874,061
DESOTO	151,763	0	0	8,089,950
DIXIE	0	0	0	2,223,452
DUVAL	16,266,480	0	0	250,437,863
ESCAMBIA	15,756,600	0	0	149,116,227
FLAGLER	0	0	0	36,860,662
FRANKLIN	0	0	0	1,945,588
GADSDEN	0	0	0	6,459,108
GILCHRIST	0	0	0	2,192,128
GLADES	0	0	0	472,731
GULF	0	0	494,361	5,524,686
HAMILTON	0	0	0	3,061,917
HARDEE	223,156	0	0	5,576,575
HENDRY	314,586	0	355,790	13,693,207
HERNANDO	0	0	0	81,893,939
HIGHLANDS	326,279	0	0	31,339,314
HILLSBOROUGH	0	0	1,664,119	1,096,352,855
HOLMES	0	0	0	3,348,224
INDIAN RIVER	1,895,571	0	0	50,772,803
JACKSON	0	1,706,571	0	11,679,204
JEFFERSON	0	1,665,445	0	3,989,811
LAFAYETTE	0	0	0	839,834
LAKE	0	0	0	247,159,460
LEE	1,673,606	0	0	314,627,484
LEON	5,419,996	0	0	180,829,546
LEVY	0	0	0	10,631,894
LIBERTY	0	0	0	1,309,387
MADISON	0	0	0	6,303,483
MANATEE	0	0	5,020,546	111,240,403
MARION	251,222	0	0	131,478,753
MARTIN	581,759	0	0	21,527,517
MONROE	1,489,315	0	0	31,424,490
NASSAU	0	0	0	9,239,205
OKALOOSA	2,857,000	0	0	40,428,304
OKEECHOBEE	22,745	0	0	5,439,550
ORANGE	10,444,208	0	4,797,738	995,073,598
OSCEOLA	0	0	0	263,380,959
PALM BEACH	44,624,628	0	0	1,691,361,557
PASCO	4,526,744	0	0	176,520,352
PINELLAS	476,042	0	0	150,474,073
POLK	0	0	0	286,503,670
PUTNAM	0	0	0	19,632,726
ST. JOHNS	0	0	0	56,785,619
ST. LUCIE	1,113,860	0	0	154,333,863
SANTA ROSA	0	0	0	39,963,005
SARASOTA	9,890,944	0	8,794,841	125,371,272
SEMINOLE	7,009,050	0	0	271,093,815
SUMTER	0	0	0	28,891,758
SUWANNEE	0	0	0	6,052,389
TAYLOR	0	3,257,724	0	6,126,187
UNION	0	0	0	2,170,048
VOLUSIA	0	0	0	349,990,672
WAKULLA	0	1,406,742	0	12,181,251
WALTON	0	0	0	28,574,678
WASHINGTON	3,682,706	0	0	8,267,535
STATE TOTAL	234,895,690	8,930,102	21,247,825	12,008,998,299

**MAJOR STATE CATEGORICALS  
AND  
SPECIAL ALLOCATIONS**



**2002-03 FISCAL DATA  
MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.40	3.41	3.42	3.43
DISTRICT	DISTRICT DISCRETIONARY LOTTERY FUNDS	INSTRUCTIONAL MATERIALS	PUBLIC EDUCATION CAPITAL OUTLAY	PRESCHOOL PROJECTS
ALACHUA	2,022,174	2,491,645	2,687,481	890,651
BAKER	294,229	407,718	1,724,523	304,425
BAY	1,829,589	2,328,700	2,172,487	589,917
BRADFORD	265,614	349,432	1,079,038	233,694
BREVARD	5,179,977	6,515,279	6,768,591	125,317
BROWARD	20,614,065	23,851,732	23,402,673	6,659,653
CALHOUN	143,632	192,705	240,240	0
CHARLOTTE	1,202,238	1,559,700	1,762,777	0
CITRUS	1,033,900	1,323,180	1,175,137	44,311
CLAY	2,059,223	2,738,558	4,956,382	628,918
COLLIER	2,897,654	3,729,603	5,124,280	286,479
COLUMBIA	650,537	859,856	1,570,427	388,821
DADE	28,946,887	31,897,892	11,979,501	0
DESOTO	337,857	469,313	453,330	157,006
DIXIE	150,936	191,173	174,815	178,744
DUVAL	9,041,877	11,131,329	21,164,260	3,310,587
ESCAMBIA	2,976,815	3,786,300	3,709,360	1,287,611
FLAGLER	525,809	766,244	1,050,219	320,779
FRANKLIN	91,016	121,028	189,655	45,598
GADSDEN	458,426	596,110	16,140,255	451,199
GILCHRIST	182,652	247,904	388,684	162,046
GLADES	69,255	91,139	226,486	0
GULF	142,817	185,925	235,303	93,939
HAMILTON	138,473	183,000	12,074,635	189,073
HARDEE	339,965	511,515	245,039	292,799
HENDRY	534,690	709,794	617,805	0
HERNANDO	1,225,625	1,699,288	4,876,882	0
HIGHLANDS	793,193	1,005,127	1,160,797	0
HILLSBOROUGH	12,934,515	16,113,531	18,472,543	304,001
HOLMES	227,299	304,665	253,433	0
INDIAN RIVER	1,129,851	1,490,353	1,635,900	579,258
JACKSON	481,585	614,413	11,730,652	235,155
JEFFERSON	103,054	142,616	7,495,459	185,104
LAFAYETTE	68,363	93,838	86,366	0
LAKE	2,211,944	2,909,019	3,567,910	817,976
LEE	4,575,587	6,005,040	7,467,830	1,195,038
LEON	2,261,378	2,766,889	2,788,146	1,381,861
LEVY	416,054	527,229	455,561	361,318
LIBERTY	110,329	136,127	0	151,671
MADISON	220,833	294,712	218,588	348,204
MANATEE	2,855,451	3,553,367	5,079,232	1,149,171
MARION	2,787,060	3,593,691	3,408,894	116,122
MARTIN	1,264,896	1,578,839	3,116,994	281,797
MONROE	713,545	796,408	953,740	37,433
NASSAU	705,749	918,398	1,021,390	347,190
OKALOOSA	2,149,981	2,796,664	2,108,784	668,204
OKEECHOBEE	485,279	645,940	462,735	299,346
ORANGE	11,687,571	13,785,720	14,594,485	262,895
OSCEOLA	2,917,001	4,049,619	5,992,312	0
PALM BEACH	12,858,790	15,295,170	22,500,467	0
PASCO	3,872,171	5,282,669	9,188,024	1,240,195
PINELLAS	8,512,752	9,782,913	16,422,285	3,459,542
POLK	5,696,695	7,302,710	5,420,098	3,726,000
PUTNAM	844,500	1,058,904	1,293,319	845,475
ST. JOHNS	1,576,555	2,187,995	2,811,623	3,441,166
ST. LUCIE	2,204,119	2,950,311	3,201,016	1,458,651
SANTA ROSA	1,577,849	2,141,807	2,342,702	259,218
SARASOTA	2,851,602	3,460,292	4,519,777	0
SEMINOLE	4,545,820	5,636,883	5,668,618	435,029
SUMTER	428,956	582,520	523,279	369,313
SUWANNEE	372,528	490,077	442,552	427,735
TAYLOR	224,846	297,931	1,632,342	160,955
UNION	142,400	195,504	275,769	104,641
VOLUSIA	4,471,775	5,604,520	5,251,919	1,274,606
WAKULLA	313,301	398,213	1,536,817	167,305
WALTON	409,508	623,411	502,723	237,169
WASHINGTON	261,917	367,635	354,383	0
STATE TOTAL	185,622,534	226,717,732	302,149,729	42,970,311

**2002-03 FISCAL DATA**  
**MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS**

	3.44	3.45	3.46	3.47
DISTRICT	PUBLIC SCHOOL TECHNOLOGY	STUDENT TRANSPORTATION	TEACHER TRAINING	SAFE SCHOOLS
ALACHUA	703,930	6,618,143	406,612	1,036,221
BAKER	110,864	1,058,574	63,950	102,584
BAY	643,794	4,163,581	371,469	757,036
BRADFORD	97,324	939,471	56,165	114,962
BREVARD	1,781,710	10,589,980	1,029,929	2,022,302
BROWARD	6,547,509	29,666,219	3,785,929	6,747,402
CALHOUN	54,232	487,858	31,320	61,089
CHARLOTTE	432,357	3,365,884	250,069	431,692
CITRUS	378,119	4,095,254	217,571	331,122
CLAY	734,403	6,286,605	425,371	606,038
COLLIER	940,714	7,511,512	543,670	942,921
COLUMBIA	237,580	2,284,309	137,601	278,039
DADE	9,117,327	28,276,547	5,286,045	13,027,822
DESOTO	125,179	840,211	72,314	140,175
DIXIE	53,957	601,569	31,136	80,732
DUVAL	3,125,258	19,609,219	1,817,832	4,165,845
ESCAMBIA	1,066,954	11,450,371	618,186	1,215,371
FLAGLER	189,187	2,544,445	109,288	178,072
FRANKLIN	32,743	178,312	18,886	76,160
GADSDEN	164,039	2,049,311	94,916	195,988
GILCHRIST	65,472	638,687	37,800	77,389
GLADES	25,539	148,102	14,731	57,598
GULF	53,013	429,893	30,577	65,112
HAMILTON	50,387	408,296	29,258	71,439
HARDEE	125,585	1,185,942	72,451	136,660
HENDRY	190,677	1,555,623	109,981	193,449
HERNANDO	451,760	4,857,467	260,734	523,152
HIGHLANDS	283,122	2,421,620	163,360	318,369
HILLSBOROUGH	4,280,956	33,061,073	2,475,579	5,680,093
HOLMES	85,036	900,186	49,048	73,094
INDIAN RIVER	392,556	3,018,252	226,557	409,397
JACKSON	172,924	1,946,828	99,792	160,124
JEFFERSON	37,811	326,009	21,857	67,280
LAFAYETTE	25,719	230,784	14,835	40,980
LAKE	782,933	8,191,182	452,786	780,608
LEE	1,547,565	13,411,624	895,110	1,799,009
LEON	779,583	4,345,998	451,521	1,213,058
LEVY	149,843	1,632,282	86,739	173,542
LIBERTY	33,899	315,263	19,581	48,257
MADISON	82,178	834,627	47,540	125,592
MANATEE	958,339	6,171,621	555,123	1,252,556
MARION	974,525	9,486,330	562,513	998,956
MARTIN	423,838	3,798,405	244,755	436,630
MONROE	226,103	1,625,955	130,724	405,638
NASSAU	258,773	2,547,607	149,471	258,659
OKALOOSA	761,430	5,688,826	440,683	626,381
OKEECHOBEE	172,828	1,694,305	99,700	178,528
ORANGE	3,901,750	25,481,994	2,259,848	5,243,364
OSCEOLA	1,001,306	7,597,898	578,295	948,018
PALM BEACH	4,048,607	29,013,854	2,343,826	5,484,859
PASCO	1,346,386	12,409,491	778,063	1,354,601
PINELLAS	2,803,490	17,091,018	1,625,008	3,828,791
POLK	2,027,957	19,230,652	1,171,893	2,253,945
PUTNAM	300,927	2,758,549	173,609	419,132
ST. JOHNS	544,764	5,304,443	314,767	460,366
ST. LUCIE	775,713	8,526,286	448,589	822,418
SANTA ROSA	577,265	4,924,489	333,067	406,434
SARASOTA	941,202	6,781,585	545,524	1,174,568
SEMINOLE	1,565,930	11,095,232	905,274	1,477,235
SUMTER	158,068	1,470,158	91,237	166,495
SUWANNEE	139,689	1,455,863	80,802	166,543
TAYLOR	82,271	803,751	47,486	103,915
UNION	53,247	503,496	30,712	59,658
VOLUSIA	1,552,956	10,689,681	897,683	1,786,793
WAKULLA	112,878	1,783,507	65,270	112,298
WALTON	153,868	1,755,399	88,858	159,838
WASHINGTON	84,582	919,534	56,989	82,677
STATE TOTAL	62,102,430	423,087,042	35,947,865	75,195,071

## ITEM DESCRIPTIONS

### PROFILES OF FLORIDA SCHOOL DISTRICTS:

The following provides descriptions of data found on the district profile pages. The descriptions are in the same order as the items appear. **NOTE: Due to rounding, percentages may not total 100 in all cases.**

**REVENUE:** This section includes revenue from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

**Total Federal Revenue:** The total dollars received from federal sources. Also shown is the percent of total revenue from federal sources and the amount of federal revenue per unweighted full-time equivalent student.

**Total State Revenue:** The total dollars received from state sources. Also shown is the percent of total revenue from state sources and the amount of state revenue per unweighted full-time equivalent student.

**Total Local Revenue:** The total dollars received from local sources. Also shown is the percent of total revenue from local sources and the amount of local revenue per unweighted full-time equivalent student.

**Total All Revenue:** The total dollars received from all sources except other financing sources such as incoming transfers or proceeds from the issuance of debt. Also shown is the amount of total revenue per unweighted full-time equivalent student.

**EXPENDITURES:** This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, and Capital Projects Funds.

**Total Current Expenditures:** The total amount expended by the district for everyday operation and maintenance of the schools. This includes food service and community service expenditures but excludes debt service and all capital outlay, except library books. Also shown is the amount of current expenditures per unweighted full-time equivalent student.

**Total Capital Outlay:** The total amount expended in the acquisition or replacement of fixed assets including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials.

**Total Debt Service:** The total amount expended for redemption of principal and interest on serial bonds and loans, along with expenditures for dues, fees and other miscellaneous expenditures.

**Total Expenditures All Funds:** The total amount expended for current expenditures, capital outlay, and debt service.

**MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:** In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found later in this appendix under FISCAL DATA, items 3.40 through 3.47.

## **FISCAL DATA:**

This section includes revenues and expenditures/expenses from the seven fund types described below.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. (Codification of Governmental Accounting and Financial Reporting Standards, Section 1300.)

The General Fund is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Funds report proceeds of specific revenue sources (other than trusts for individuals, private organizations, or other governments or for major capital projects) that are legally restricted to expenditure for specified purposes.

Debt Service Funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

Capital Projects Funds report financial resources used for the acquisition and construction of capital facilities and other fixed assets. Examples include: land, buildings, motor vehicles, furniture, fixtures, and equipment.

The Permanent Fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

Internal Service Funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

Enterprise Funds account for operations that are financed and operated in a manner similar to private business enterprises. For example: self-insurance consortium.

## **ALL GOVERNMENTAL FUND TYPES - REVENUE:**

**Governmental Fund Types:** Funds used to account for the acquisition, use and balances of expendable financial resources and the related current liabilities - except those accounted for in proprietary funds. General Fund, Special Revenue, Debt Service, Capital Projects, and Permanent Fund are governmental fund types.

- 1.1 Governmental Funds Federal Direct:** All revenue received from the federal government directly without going through the state as a distributing agency. Some examples include Impact, P.L. 81-874; Head Start, P.L. 91-177; Emergency School Assistance Act, P.L. 91-380; Cuban Refugee Program, P.L. 87-515 (all 3100 accounts).
- 1.2 Governmental Funds Vocational Funds:** Revenue received through the state from Vocational Education Acts, P.L. 98-524 (account 3201).
- 1.3 Governmental Funds Elementary and Secondary Education Act:** Revenue received through the state from Title I and Title VI (accounts 3240 and 3270).
- 1.4 Governmental Funds Adult Basic Education:** Revenue received through the state from the Adult Basic Education Act, P.L. 89-750 and P.L. 89-230 (account 3251).
- 1.5 Governmental Funds National School Lunch Funds:** Revenue and the fair market value of donated commodities received through the state from the National School Lunch and Child Nutrition Act, P.L. 79-396 (accounts 3260 - 3269).
- 1.6 Governmental Funds Other Federal Through State:** Revenue received through the state from the Job Training Partnership Act; Vocational Rehabilitation Act, P.L. 88-352; and other federal acts (all 3200 accounts not otherwise specified).
- 1.7 Governmental Funds Total Federal Through State:** All revenue received from the federal government indirectly through the state - the sum of columns 1.2, 1.3, 1.4, 1.5, and 1.6 (all 3200 accounts).
- 1.8 Governmental Funds Total Federal and Federal Through State:** All revenue received from the federal government - sum of columns 1.1 and 1.7 (all 3100 and 3200 accounts).
- 1.9 Florida Education Finance Program:** Revenue received from the state pursuant to Sections 236.012 through 236.68, F.S. (account 3310). (This column is identical to 1.26)
- 1.10 Governmental Funds Categorical Programs:** Revenue received from the state for categorical programs and special allocations (all 3330's, 3350's, 3360's, 3370's, and 3391 and other selected categorical programs reported in revenue account 3390).
- 1.11 Governmental Funds Racing Commission Funds:** Revenue received from the state race track sources allocated by law (account 3341).
- 1.12 Governmental Funds Other State:** Revenue received from the state government not otherwise specified such as Other Capital Outlay and Debt Service, State Forest, State License Tax and other state sources (all 3300 accounts not otherwise specified).
- 1.13 Governmental Funds Total State:** All revenue received from the state government - sum of columns 1.9, 1.10, 1.11, and 1.12 (all 3300 accounts).

- 1.14 Governmental Funds District School Taxes:** All revenue received from local property taxes, which include millage levies for operation, capital improvements and debt retirement (accounts 3410 through 3419).
- 1.15 Governmental Funds Interest Including Profit on Investments:** Interest received from investments in interest-bearing accounts or instruments. Also, gains from the sale of investments (accounts 3431, 3432, and 3433).
- 1.16 Governmental Funds Other Local:** All revenue received from local government not included in District School Taxes and Interest such as tuition, fees, rent, foods sales, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts not otherwise specified).
- 1.17 Governmental Funds Total Local:** All revenue received from local government - the sum of columns 1.14, 1.15, and 1.16 (all 3400 accounts).
- 1.18 Governmental Funds Total Federal, State, and Local Revenues:** All revenue received from federal, state and local governments - the sum of columns 1.8, 1.13, and 1.17 (all 3100, 3200, 3300 and 3400 accounts).
- 1.19 Governmental Funds Other Financing Sources:** Governmental fund general long-term debt proceeds, amounts equal to the present value of minimum lease payments arising from capital leases, proceeds from the sale of general fixed assets, and insurance proceeds (all 3700 accounts).
- 1.20 Governmental Funds Transfers:** Amounts which are transferred between funds administered by the same board of education which are other financing sources of the receiving fund (all 3600 accounts).
- 1.21 Governmental Funds Total Other Financing Sources:** Sum of columns 1.19 and 1.20.
- 1.22 Governmental Funds Beginning Fund Balances:** Amounts reported as beginning fund balances (account 2800).
- 1.23 Governmental Funds Total Federal, State, and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.18, 1.21, and 1.22.

#### GENERAL FUND REVENUES

**NOTE:** All revenues which are not required to be accounted for in the Special Revenue, Capital Projects, or Debt Service Funds belong to the General Fund.

- 1.24 Federal Direct:** Refer to the definition for column 1.1. Impact Aid and some other miscellaneous sources are General Fund revenues (all 3100 accounts).
- 1.25 Federal Through State:** Refer to the definition for column 1.7. National Forest Funds and some other miscellaneous sources are General Fund revenues (all 3200 accounts).
- 1.26 Florida Education Finance Program:** Refer to the definition given for column 1.9 (account 3310). (This column is identical to 1.9.)

- 1.27 Categorical Programs:** Refer to the definition for column 1.10.
- 1.28 Public Education Capital Outlay (PECO):** Capital Outlay funds derived from the Gross Receipts Tax. A portion of the funds are used for maintenance of plants. This portion is reported in the General Fund (account 3391).
- 1.29 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.30 Other State:** Revenue received from the state government not otherwise specified such as State Forest, State License Tax, and other state sources (all 3300 accounts not otherwise specified).
- 1.31 Total State:** All revenue received from the state government (all 3300 accounts).
- 1.32 District School Taxes:** All General Fund revenue received from local property tax operation millages (account 3411).
- 1.33 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.34 Other Local:** All General Fund revenue received from local sources not included in District School Taxes and Interest such as tuition, fees, rent, tax redemptions, federal indirect cost rate and other sources (all 3400 accounts except 3411, 3431, 3432, and 3433).
- 1.35 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.36 Total Revenues:** All revenue received from federal, state, and local sources - the sum of columns 1.24, 1.25, 1.31, and 1.35 (all revenue accounts 3100 through 3400 which are applicable to the General Fund).
- 1.37 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the General Fund).
- 1.38 Beginning Fund Balance:** Amount reported as beginning fund balance (account 2800).
- 1.39 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.36, 1.37, and 1.38.

## SPECIAL REVENUE FUNDS - OTHER REVENUES

**NOTE:** All revenues for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 1.40 Federal Direct:** Refer to the definition for column 1.1. Most federal direct revenues except Impact Aid are in the Special Revenue Funds (all 3100 accounts).
- 1.41 Federal Through State:** Refer to the definition for columns 1.2 through 1.7. Most federal through state revenues are Special Revenue Funds (most 3200 accounts).
- 1.42 State:** Revenue from miscellaneous state sources (3300 accounts).
- 1.43 Interest Including Profit on Investment:** Refer to definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.44 Other Local:** Other local revenue from gifts, grants, and bequests, and other miscellaneous sources (all 3400 accounts except 3431, 3432, and 3433).
- 1.45 Total Local Revenue:** All revenue received from local sources (3400 accounts).
- 1.46 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the Special Revenue Funds).
- 1.47 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).
- 1.48 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.40, 1.41, 1.42, 1.45, 1.46, and 1.47.

## SPECIAL REVENUE FUNDS - FOOD SERVICE REVENUES

- 1.49 Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).
- 1.50 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).
- 1.51 State:** Revenue from state food service supplement (3300 accounts).
- 1.52 Food Service Sales:** Revenue from local food service sales (all 3450 accounts).
- 1.53 Interest Including Profit on Investment:** Refer to the definition for column 1.15 (accounts 3431, 3432, and 3433).
- 1.54 Other Local:** All revenues received from local sources not included in columns 1.52 and 1.53.
- 1.55 Total Local:** All revenue received from local sources (all 3400 accounts).



- 1.56 Other Financing Sources:** Refer to the definitions for column 1.19 and 1.20 (accounts 3600 and 3700).
- 1.57 Beginning Fund Balance:** Refer to the definition for column 1.22 (account 2800).
- 1.58 Total Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.49, 1.50, 1.51, 1.55, 1.56, and 1.57.

#### DEBT SERVICE FUNDS REVENUES

**NOTE:** Revenues for the payment of interest and principal on general long-term debt are reported in the Debt Service Funds.

- 1.59 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Fund which includes distribution to districts, amounts withheld for SBE bonds and for the cost of issuing these bonds, and SBE bond interest (accounts 3321, 3322, 3324, 3326, and other 3300's which are applicable to the Debt Service Funds).
- 1.60 Public Education Capital Outlay (PECO):** Repayment of advance PECO funding (see column 1.73 for definition of PECO, account 3391).
- 1.61 Racing Commission Funds:** Refer to the definition for column 1.11 (account 3341).
- 1.62 Total State:** All revenue received from the state government for the Debt Service Funds - the sum of columns 1.59, 1.60 and 1.61 (accounts 3321, 3322, 3326, 3341, and other 3300's which are applicable to the Debt Service Funds).
- 1.63 District Taxes:** Revenue received from local property tax debt service millages (account 3412).
- 1.64 Interest Including Profit on Investment:** Refer to definition for column 1.15 (account 3431).
- 1.65 Other Local:** Revenue received from local government for interest on investments, tax redemptions, and excess fees (accounts 3421, 3423, and other 3400's which are applicable to the Debt Service Funds).
- 1.66 Total Local:** All revenue received from local government for Debt Service Funds - the sum of columns 1.63, 1.64, and 1.65.
- 1.67 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700 which are applicable to the Debt Service Funds).
- 1.68 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.69 State and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.62, 1.66, 1.67, and 1.68.

## CAPITAL PROJECTS FUNDS REVENUES

**NOTE:** Revenues for the acquisition or improvement of fixed assets such as land, buildings, motor vehicles, furniture, fixtures and equipment are reported in the Capital Projects Funds.

- 1.70 Federal Direct:** All revenue received from the federal government (all 3100 accounts which are applicable to the Capital Projects Funds).
- 1.71 Federal Through State:** All revenue received from the federal government indirectly through the state (all 3200 accounts which are applicable to the Capital Projects Funds).
- 1.72 Capital Outlay and Debt Service:** Revenue from the state Capital Outlay and Debt Service Funds which includes a pro rata share of the interest earned on any undistributed or reserve funds (accounts 3321, 3325, and other 3300's which are applicable to this fund except 3391).
- 1.73 Public Education Capital Outlay (PECO):** Revenue from the State Construction Funds, primarily the Public Education Bond Amendment Fund, which is calculated annually and pledged to each district for specified construction purposes (account 3391).
- 1.74 Other State:** Revenue from the state not otherwise specified which is for one or more Capital Projects Funds (all 3300 accounts which are applicable to the Capital Projects Funds not otherwise specified).
- 1.75 Total State:** All revenue received from the state government for the Capital Projects Funds - the sum of columns 1.72, 1.73, and 1.74 (all 3300 accounts which are applicable to the Capital Projects Funds).
- 1.76 District School Taxes:** Refer to the definition for column 1.14.
- 1.77 Interest Including Profit on Investments:** Revenue from local sources obtained through interest earned from daily balances, savings accounts, time deposits, and other investments of Capital Projects Funds such as Capital Outlay and Debt Service, Public Education Capital Outlay, Supplemental Capital Outlay, State Board of Education Bonds, and other funds (all accounts in the 3430's which are applicable to the Capital Projects Funds).
- 1.78 Other Local:** Revenue from the local government other than interest which is for one or more Capital Projects Funds such as the Local Capital Improvement Fund and other miscellaneous sources (account 3413 and other 3400 accounts except the 3430's which are applicable to the Capital Projects Funds).
- 1.79 Total Local:** All revenue received from local sources for the Capital Projects Funds - sum of columns 1.76, 1.77, and 1.78 (all 3400 accounts which are applicable to the Capital Projects Funds).
- 1.80 Proceeds from Sale of Bonds:** Amounts received from the sale of bonds such as State Board of Education, District Racing Commission Fund or Special Act, Motor Vehicle License Revenue, and District Bonds (all accounts in the 3710's which are applicable to the Capital Projects Funds).
- 1.81 Proceeds of Loans:** Amounts received from loans (account 3720).

- 1.82 Proceeds from Sale of Capital Assets:** Amounts received from the sale of general fixed assets belonging to the school district such as land, buildings, and equipment (all accounts 3730's which are applicable to the Capital Projects Funds).
- 1.83 Loss Recoveries:** Money covering losses of school property from fire, theft or other causes (all accounts 3740's).
- 1.84 Proceeds from Certificates of Participation:** Proceeds from a financing arrangement to acquire facilities. Examples of this type of agreement include lease revenue bonds (3750 accounts).
- 1.85 Proceeds of Special Facilities Construction:** Funds received from the Special Facilities Construction account as authorized by Section 235.435, F.S. (account 3770).
- 1.86 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20 (accounts 3600 and 3700).
- 1.87 Total Other Financing Sources:** Sum of columns 1.80 through 1.86.
- 1.88 Beginning Fund Balances:** Refer to the definition for column 1.22 (account 2800).
- 1.89 Total Federal, State, and Local Revenues, Other Financing Sources, and Beginning Fund Balances:** The sum of columns 1.70, 1.71, 1.75, 1.79, 1.87, and 1.88.

#### PERMANENT FUND REVENUES

**NOTE:** Funds established to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the government's programs.

- 1.90 Federal Direct:** Refer to the definition for column 1.1 (3100 accounts).
- 1.91 Federal Through State:** Amounts received by the district from the federal government indirectly through the state (3200 accounts).
- 1.92 Total State:** Revenue from state sources (3300 accounts).
- 1.93 Total Local:** All revenue received from local sources (all 3400 accounts).
- 1.94 Total Revenues:** The sum of columns 1.90 through 1.93.
- 1.95 Other Financing Sources:** Refer to the definitions for columns 1.19 and 1.20. (accounts 3600 and 3700 which are applicable to the Permanent Fund).
- 1.96 Beginning Fund Balance:** Amounts reported as beginning fund balance (account 2800).
- 1.97 Total Federal, State, and Local Revenues, Other Financing Sources, and Beginning Fund Balance:** The sum of columns 1.94, 1.95, and 1.96.

## ALL GOVERNMENTAL FUND TYPES - EXPENDITURES

- 2.1 Governmental Funds Instruction:** All expenditures for activities dealing directly with the teaching of pupils or the interaction between teachers and pupils (account 5000).
- 2.2 Governmental Funds Pupil Personnel Services:** All expenditures for activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (account 6100).
- 2.3 Governmental Funds Instructional Media Services:** All expenditures for activities concerned with the use of teaching and learning resources (account 6200).
- 2.4 Governmental Funds Instruction and Curriculum Development Services:** All expenditures for activities designed to aid teachers in developing curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (account 6300).
- 2.5 Governmental Funds Instructional Staff Training Services:** All expenditures for activities designed to contribute to the professional or occupational growth and competence of the instructional staff, such as workshops, demonstrations, school visits, courses for college credit, sabbatical, and travel leave (account 6400).
- 2.6 Governmental Funds Total Instructional Support Services:** All expenditures for Instructional Support Services which include Pupil Personnel, Instructional Media, Instruction and Curriculum Development, and Instructional Staff Training Services - the sum of columns 2.2 through 2.5 (all 6000 accounts).
- 2.7 Governmental Funds School Board:** All expenditures for activities of the school board as defined in Chapter 230, F.S., (account 7100).
- 2.8 Governmental Funds General Administration:** All expenditures for activities performed by the superintendent and the deputy, associate, assistant superintendents, and clerical staff to direct and manage the activities of the school district, unless these activities can be placed properly into another of the service areas which follow (account 7200).
- 2.9 Governmental Funds School Administration:** All expenditures for activities performed by a principal, assistant principals, and clerical staff to direct and manage the activities of a particular school (account 7300).
- 2.10 Governmental Funds Facilities Acquisition and Construction (Non-Capitalized):** Expenditures for activities concerned with the acquisition of land and buildings including site improvement, the construction of buildings and additions (including remodeling), and the installation of built-in equipment that do not meet the criteria for capitalization as determined by the district (account 7400).
- 2.11 Governmental Funds Fiscal Services:** All expenditures for activities concerned with the fiscal operations of the school district (account 7500).
- 2.12 Governmental Funds Food Services:** All expenditures for activities concerned with obtaining and providing food to pupils and staff in the school district (account 7600).

- 2.13 Governmental Funds Central Services:** All expenditures for activities concerned with supporting other activities. For example: planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services (account 7700).
- 2.14 Governmental Funds Pupil Transportation Services:** All expenditures for activities having as their purpose the conveyance of pupils between home and school or on trips for curricular or co-curricular activities (account 7800).
- 2.15 Governmental Funds Operation of Plant:** All expenditures for activities concerned with keeping the physical plant open and ready for use (account 7900).
- 2.16 Governmental Funds Maintenance of Plant:** All expenditures for activities concerned with keeping the buildings and equipment in their original condition of completeness or efficiency through repairs (account 8100).
- 2.17 Governmental Funds Total General Support Services:** All expenditures for General Support Services, which include Board of Education, General Administration, School Administration, Facilities Acquisition and Construction (non-capitalized), Fiscal Services, Food Services, Central Services, Pupil Transportation Services, Operation of Plant, and Maintenance of Plant - the sum of columns 2.7 through 2.16, inclusive (all 7000 and 8000 accounts).
- 2.18 Governmental Funds Total of Instruction, Instructional Support, and General Support:** Sum of columns 2.1, 2.6, and 2.17.
- 2.19 Governmental Funds Community Services:** All expenditures for activities not directly related to providing education for pupils in the school district. For example: community recreation programs, civic activities, public libraries, and community welfare activities (account 9100).
- 2.20 Governmental Funds Total Current Expenditures:** All expenditures for the activities of operating the school district on a day-to-day basis - the sum of columns 2.18 and 2.19 (all 5000, 6000, 7000, 8000, and 9100 accounts).
- 2.21 Governmental Funds Capital Outlay (Capitalized):** All expenditures for the Capital Projects Funds for the acquisition of fixed assets or additions to fixed assets. For example: land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, and audio-visual materials that meet criteria for capitalization as determined by the district (all 600 accounts except 610).
- 2.22 Governmental Funds Debt Service:** All expenditures for redemption of principal, interest and other debt service (accounts 9200 as well as 710, 720, 730, and 790 in Debt Service Funds).
- 2.23 Governmental Funds Total Expenditures:** All expenditures from all funds - the sum of columns 2.20, 2.21 and 2.22 (all 5000, 6000, 7000, 8000, 9100, and 9200 accounts, and objects 100 through 700 in General Fund, Special Revenue Funds, Capital Projects Funds, Debt Service Funds, and Permanent Fund).
- 2.24 Governmental Funds Other Financing Uses:** Governmental fund operating transfers out and the amount of refunding bond proceeds deposited with the escrow agent.
- 2.25 Governmental Funds Other Financing Uses - Transfers Out:** Transfers are budgeted inter-fund transactions of the school board (account 9700).

- 2.26 **Governmental Funds Ending Fund Balances:** The excess of the assets of a fund over its liabilities. This includes the reserved and unreserved portions of fund balance (account 2700).
- 2.27 **Governmental Funds Adjustments:** Adjustments to increase or decrease the beginning fund balances. Examples are prior period adjustments and residual equity transfers (account 2891).
- 2.28 **Governmental Funds Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.23 through 2.27.

#### GOVERNMENTAL FUND TYPES EXPENDITURES BY OBJECT

The service or commodity obtained as the result of a specific expenditure.

- 2.29 **Governmental Funds Salaries:** All gross salary amounts expended to employees of the school district who are considered to be in a position of a permanent nature or hired temporarily, including personnel substituting for those in permanent positions (account 100).
- 2.30 **Governmental Funds Employee Benefits:** All amounts not included in gross salaries but rather, expended by the school district on behalf of employees. For example: retirement, social security (employer's contribution), and group insurance (account 200).
- 2.31 **Governmental Funds Purchased Services:** Amounts expended for personal services rendered by personnel not on the school district payroll and other services which may be purchased by the school district. For example: professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities (account 300).
- 2.32 **Governmental Funds Energy Services:** Amounts expended for the various types of energy used by the district (account 400).
- 2.33 **Governmental Funds Materials and Supplies:** Amounts expended for material and supply items of an expendable nature that are consumed, worn out, or deteriorated in use as well as for items that lose their identity through fabrication or incorporation into different or more complex units or substances. For example: supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities (account 500).
- 2.34 **Governmental Funds Capital Outlay (Non-capitalized):** Amounts expended for the acquisition of fixed assets or addition to fixed assets, such as land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, motor vehicles, library books, and audio-visual materials that do not meet the criteria for capitalization as determined by the district (account 600).
- 2.35 **Governmental Funds Capital Outlay (Capitalized):** Amounts expended for capital outlay (capitalized) items that are of material value having a useful life of more than one year. These include fixed assets or addition to fixed assets. For example: land and land improvements, buildings, remodeling, furniture fixtures and equipment, motor vehicles, buses, and audio-visual materials (non-consumable) that meet the criteria for capitalization as determined by the district (accounts 600 except 610).

- 2.36 Governmental Funds Other Expenditures (Debt Service):** Amounts expended for goods and services not otherwise classified. For example: redemption of principal, interest, and dues and fees (accounts 710, 720 and 730).
- 2.37 Governmental Funds Other Expenditures (All Other):** Amounts expended for goods and services not otherwise classified. For example: judgments against the school district, other personal services, unemployment compensation, etc.
- 2.38 Governmental Funds Total Expenditures by Object:** The sum of columns 2.29 through 2.37 (all accounts 100 through 700).

GENERAL FUND EXPENDITURES

**NOTE:** All expenditures which are not accounted for in the Special Revenue, Capital Projects, Debt Service, and Permanent Funds.

- 2.39 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.40 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.41 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.42 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.43 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.44 Total Instructional Support Services:** Sum of columns 2.40 through 2.43.
- 2.45 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.46 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.47 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.48 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.49 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.50 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.51 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.52 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.53 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.54 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).

- 2.55 Total General Support Services:** The sum of columns 2.45 through 2.54.
- 2.56 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.39, 2.44, and 2.55.
- 2.57 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.58 Total Current Expenditures:** The total of columns 2.56 and 2.57.
- 2.59 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.60 Debt Service:** Refer to the definition for column 2.22.
- 2.61 Total Expenditures:** Sum of columns 2.58 through 2.60.
- 2.62 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25 (account 9700).
- 2.63 Ending Fund Balance:** Refer to the definition for column 2.26 (account 2700).
- 2.64 Adjustments to Fund Balance:** Refer to the definition for column 2.27 (account 2891).
- 2.65 Total Expenditures, Transfers Out, Ending Fund Balance, and Adjustments:** The sum of columns 2.61 through 2.64.

#### GENERAL FUND EXPENDITURES - BY OBJECT

- 2.66 Salaries:** Refer to the definition for column 2.29.
- 2.67 Benefits:** Refer to the definition for column 2.30.
- 2.68 Purchased Services:** Refer to the definition for column 2.31.
- 2.69 Energy Services:** Refer to the definition for column 2.32.
- 2.70 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.71 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.72 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.73 Other Expenditures (Debt Service):** Refer to the definition for column 2.36.
- 2.74 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.75 Total Expenditures:** The total of columns 2.66 through 2.74.



## SPECIAL REVENUE FUNDS EXPENDITURES - OTHER

**NOTE:** All expenditures for special programs in which limitations on the use of moneys are specified by the legal authority establishing the fund belong to the Special Revenue Funds. Generally, these moneys cannot be diverted to other uses. Most of the funds from federal programs, except food service, are classified as Special Revenue - Other.

- 2.76 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.77 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.78 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.79 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.80 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.81 Total Instructional Support Services:** The sum of columns 2.77 through 2.80.
- 2.82 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.83 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.84 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.85 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.86 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.87 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.88 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.89 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.90 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.91 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.92 Total General Support Services:** The sum of columns 2.82 through 2.91.
- 2.93 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.76, 2.81, and 2.92.
- 2.94 Community Services:** Refer to the definition for column 2.19 (account 9100).
- 2.95 Total Current Expenditures:** The sum of columns 2.93 and 2.94.
- 2.96 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.

- 2.97 Debt Service:** Refer to the definition for column 2.22.
- 2.98 Total Expenditures:** Sum of columns 2.95 through 2.97.
- 2.99 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.100 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.101 Adjustments:** Refer to the definition for column 2.27.
- 2.102 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.98 through 2.101.

SPECIAL REVENUE FUNDS - OTHER BY OBJECT

- 2.103 Salaries:** Refer to the definition for column 2.29.
- 2.104 Employee Benefits:** Refer to the definition for column 2.30.
- 2.105 Purchased Services:** Refer to the definition for column 2.31.
- 2.106 Energy Services:** Refer to the definition for column 2.32.
- 2.107 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.108 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.
- 2.109 Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.110 Other Expenditures (Debt Service):** Refer for the definition for column 2.36.
- 2.111 Other Expenditures (All Other):** Refer to the definition for column 2.37.
- 2.112 Total Expenditures:** The total of columns 2.103 through 2.111.

SPECIAL REVENUE - FOOD SERVICE FUND EXPENDITURES - BY OBJECT

- 2.113 Salaries:** Refer to the definition for column 2.29.
- 2.114 Employee Benefits:** Refer to the definition for column 2.30.
- 2.115 Purchased Services:** Refer to the definition for column 2.31.
- 2.116 Energy Services:** Refer to the definition for column 2.32.
- 2.117 Materials and Supplies:** Refer to the definition for column 2.33.
- 2.118 Capital Outlay (Non-capitalized):** Refer to the definition for column 2.34.

- 2.119 Other Expenditures:** Refer to the definition for column 2.37.
- 2.120 Total Current Expenditures:** The total of columns 2.113 through 2.119.
- 2.121 Other Capital Outlay (Capitalized):** Refer to the definition for column 2.35.
- 2.122 Total Expenditures:** Sum of columns 2.120 and 2.121.
- 2.123 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.124 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.125 Adjustments:** Refer to the definition for column 2.27.
- 2.126 Total Expenditures, Other Financing Uses, Ending Fund Balance, and Adjustments:** The sum of columns 2.122 through 2.125.

DEBT SERVICE FUNDS EXPENDITURES

**NOTE:** All expenditures for the payment of interest and principals on all debt except current loans belong to the Debt Service Funds.

- 2.127 Redemption of Principal:** Expenditures to retire the principal portion of general long-term debt (accounts 9200 and 710).
- 2.128 Interest:** Expenditures for interest on debt (accounts 9200 and 720).
- 2.129 Other Debt Service:** Expenditures for dues, fees, and other miscellaneous expenses (accounts 730 and 790).
- 2.130 Total Expenditures:** Expenditures for debt service - the sum of columns 2.127 through 2.129.
- 2.131 Other Financing Uses - Payments to Refunded Bond Escrow Agent:** Payments to an escrow agent from proceeds of an advance bond refunding that are placed in irrevocable trust.
- 2.132 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.133 Ending Fund Balances:** Refer to the definition for column 2.26.
- 2.134 Adjustments:** Refer to the definition for column 2.27.
- 2.135 Total Expenditures, Payments to Refunded Bond Escrow Agent, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.130 through 2.134.

CAPITAL PROJECTS FUNDS EXPENDITURES

**NOTE:** All expenditures for the acquisition or construction of capital facilities and other fixed assets.

- 2.136 Land and Land Improvements:** Expenditures for the purchase of land and for the improvement of sites (accounts 660 and 670).
- 2.137 Buildings, Fixed Equipment, and Remodeling:** Expenditures for the acquisition and construction of buildings and additions including equipment affixed to the buildings or site, and for major, permanent structural alterations (accounts 630 and 680 which are applicable to the Capital Projects Funds).
- 2.138 Furniture, Fixtures, and Equipment:** Expenditures for initial, additional, or replacement items of equipment which are not integral or fixed parts of a building or site (account 640 is applicable to the Capital Projects Funds).
- 2.139 Motor Vehicles:** Expenditures for all types of motor vehicles (account 650), excluding expenditures for school buses and school bus replacement.
- 2.140 Buses:** Buses are motor vehicles regularly used for the transportation of pupils of the public schools to and from school or to and from school activities, except motor vehicles of the type commonly called pleasure cars carrying eight people or less (account 651).
- 2.141 Computer Software:** The set of programs and associated documentation used to control the operation of a computer (account 690).
- 2.142 Library Books:** Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (account 610).
- 2.143 Audio-Visual Materials:** Expenditures for non-consumable audio-visual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (account 620).
- 2.144 Other Expenditures (All Other):** Expenditures in the Capital Project Fund other than applicable account 600s.
- 2.145 Total Expenditures:** Expenditures for capital outlay - the sum of columns 2.136 through 2.144, (all accounts which are applicable to the Capital Projects Funds).
- 2.146 Other Expenditures (Debt Service):** Refer to the definition for column 2.22.
- 2.147 Total Expenditures:** Sum of columns 2.145 and 2.146.
- 2.148 Other Financing Uses - Payment to Refunded Bond Escrow:** Refer to the definition for column 2.131.
- 2.149 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.150 Ending Fund Balances:** Refer to the definition for column 2.26.
- 2.151 Adjustments:** Refer to the definition for column 2.27.
- 2.152 Total Expenditures, Other Financing Uses, Transfers Out, Ending Fund Balances, and Adjustments:** The sum of columns 2.147 through 2.151.

## PERMANENT FUND EXPENDITURES

- 2.153 Instruction:** Refer to the definition for column 2.1 (account 5000).
- 2.154 Pupil Personnel Services:** Refer to the definition for column 2.2 (account 6100).
- 2.155 Instructional Media Services:** Refer to the definition for column 2.3 (account 6200).
- 2.156 Instruction and Curriculum Development Services:** Refer to the definition for column 2.4 (account 6300).
- 2.157 Instructional Staff Training Services:** Refer to the definition for column 2.5 (account 6400).
- 2.158 Total Instructional Support Services:** Sum of columns 2.154 through 2.157.
- 2.159 School Board:** Refer to the definition for column 2.7 (account 7100).
- 2.160 General Administration:** Refer to the definition for column 2.8 (account 7200).
- 2.161 School Administration:** Refer to the definition for column 2.9 (account 7300).
- 2.162 Facilities Acquisition and Construction (Non-capitalized):** Refer to the definition for column 2.10 (account 7400).
- 2.163 Fiscal Services:** Refer to the definition for column 2.11 (account 7500).
- 2.164 Food Services:** Refer to the definition for column 2.12 (account 7600).
- 2.165 Central Services:** Refer to the definition for column 2.13 (account 7700).
- 2.166 Pupil Transportation Services:** Refer to the definition for column 2.14 (account 7800).
- 2.167 Operation of Plant:** Refer to the definition for column 2.15 (account 7900).
- 2.168 Maintenance of Plant:** Refer to the definition for column 2.16 (account 8100).
- 2.169 Total General Support Services:** The sum of columns 2.159 through 2.168.
- 2.170 Total Instruction, Instructional Support, and General Support:** The sum of columns 2.153, 2.158 and 2.169.
- 2.171 Community Service:** Refer to the definition for column 2.19 (account 9100).
- 2.172 Total Current Expenditures:** The total of columns 2.170 and 2.171.
- 2.173 Capital Outlay (Capitalized):** Refer to the definition for column 2.21.
- 2.174 Debt Service:** Refer to the definition for column 2.22.
- 2.175 Total Expenditures:** Sum of columns 2.172 through 2.174.

- 2.176 Other Financing Uses - Transfers Out:** Refer to the definition for column 2.25.
- 2.177 Ending Fund Balance:** Refer to the definition for column 2.26.
- 2.178 Adjustments to Fund Balance:** Refer to the definition for column 2.27.
- 2.179 Total Expenditures, Transfers Out, Ending Fund Balance, and Adjustments:** The sum of columns 2.175 through 2.178.

ALL PROPRIETARY FUND TYPES - REVENUE

**Proprietary Fund Types:** Enterprise and Internal Service Funds.

- 3.1 Operating Revenues:** Revenues directly related to the fund's primary activities.
- 3.2 Nonoperating Revenues:** Receipts arising from activities outside of normal fund operations.
- 3.3 Transfers In:** Refer to the definition for column 1.20.
- 3.4 Beginning Net Assets:** Beginning equity amount for net assets.
- 3.5 Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.1 through 3.4.

**Enterprise Funds:** A fund established to account for operations financed and operated in a manner similar to private business enterprises.

- 3.6 Enterprise Funds Operating Revenues:** Refer to the definition for column 3.1.
- 3.7 Enterprise Funds Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.8 Enterprise Funds Transfers In:** Refer to the definition for column 1.20.
- 3.9 Enterprise Funds Beginning Net Assets:** An equity account reflecting the accumulated earnings of an enterprise or internal service fund.
- 3.10 Enterprise Funds Total Operating Revenues, Nonoperating Revenues, Transfers In, and Beginning Net Assets:** Sum of columns 3.6 through 3.9.

**Internal Service Funds:** A fund used to account for the financing of goods or services provided by one department or agency to other departments or agencies of a government.

- 3.11 Internal Service Operating Revenues:** Refer to the definition for column 3.1.
- 3.12 Internal Service Nonoperating Revenues:** Refer to the definition for column 3.2.
- 3.13 Internal Service Funds Transfers In:** Refer to the definition for column 1.20.

- 3.14 Internal Service Funds Net Assets:** Refer to the definition for column 3.9.
- 3.15 Internal Service Funds Total Operating Revenues, Nonoperating Revenue, Transfers In, and Beginning Net Assets:** Sum of columns 3.11 through 3.14.

ALL PROPRIETARY FUND TYPES - EXPENSES

- 3.16 Operating Expenses:** Proprietary fund expenses related to the fund's primary activities.
- 3.17 Nonoperating Expenses:** Proprietary fund expenses not directly related to the fund's primary activities (e.g. interest).
- 3.18 Transfers Out:** Refer to the definition for column 2.25.
- 3.19 Ending Net Assets:** The difference between fund assets and fund liabilities.
- 3.20 Total Operating Expenses, Nonoperating Expenses, Transfers Out, Adjustments, and Ending Net Assets:** Sum of columns 3.16 through 3.19.

**Enterprise Funds:**

- 3.21 Enterprise Funds Operating Expenses:** Refer to the definition for column 3.16.
- 3.22 Enterprise Funds Nonoperating Expenses:** Refer to the definition for column 3.17.
- 3.23 Enterprise Funds Transfers Out:** Refer to the definition for column 2.25.
- 3.24 Enterprise Funds Ending Net Assets:** Refer to the definition for column 3.19
- 3.25 Enterprise Funds Total Operating Expenses, Nonoperating Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.21 through 3.24.

**Internal Service Funds:**

- 3.26 Internal Service Operating Expenses:** Refer to the definition for column 3.16.
- 3.27 Internal Service Nonoperating Expenses:** Refer to the definition for column 3.17.
- 3.28 Internal Service Transfers Out:** Refer to the definition for column 2.25.
- 3.29 Internal Service Ending Net Assets:** Refer to the definition for column 3.19.
- 3.30 Internal Service Total Operating Expenses, Nonoperating Expenses, Transfers Out, and Ending Net Assets:** Sum of columns 3.26 through 3.29.

## LONG-TERM LIABILITIES

- 3.31 Notes Payable.** An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.
- 3.32 Obligations under Capital Leases.** The present value of future payments on capitalized lease agreements.
- 3.33 Bonds Payable.** The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.
- 3.34 Liability for Compensated Absences.** Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.
- 3.35 Certificates of Participation Payable.** Obligations resulting from the issuance of certificates of participation, a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.
- 3.36 Estimated Liability for Long-Term Claims.** Amounts due for long-term claims which are not otherwise classified, including estimates of insurance claims and judgments.
- 3.37 Estimated PECO Advance Payable.** Obligation for the repayment of PECO funds received pursuant to Section 235.435(2), F.S.
- 3.38 Other Long-term Liabilities.**
- 3.39 Total Long-term Liabilities.** Sum of columns 3.31 through 3.38.



MAJOR STATE CATEGORICALS AND SPECIAL ALLOCATIONS:

- 3.40 District Discretionary Lottery Funds:** Pursuant to Item 4A, 2002-03 General Appropriations Act.
- 3.41 Instructional Materials:** Revenue from the state pursuant to Sections 1011.67 and 1006.40, F.S., Item 106, 2002-03 General Appropriations Act.
- 3.42 Public Education Capital Outlay:** Revenue from the state pursuant to Section 9(a)(2) of Article XII of the Constitution of the State of Florida and Sections 1013.65 F.S.
- 3.43 Preschool Projects:** Revenue from the state pursuant to Section 1000.04 F.S.
- 3.44 Public School Technology:** Revenue from the state pursuant to Item 106A, 2002-03 General Appropriations Act.
- 3.45 Student Transportation:** Revenue from the state pursuant to Section 1011.68, F.S., Item 107, 2002-03 General Appropriations Act.
- 3.46 Teacher Training:** Revenue from the state pursuant to Item 108, 2002-03 General Appropriations Act.
- 3.47 Safe Schools:** Revenue received from the state pursuant to Item 105, 2002-03 General Appropriations Act.



State of Florida  
Department of Education  
Tallahassee, Florida  
John Winn, Commissioner  
Affirmative action/equal opportunity employer