

**FINANCIAL PROFILES
OF
FLORIDA
SCHOOL DISTRICTS**

**2011-2012
FINANCIAL DATA
STATISTICAL REPORT**

April 2013

**FLORIDA DEPARTMENT OF EDUCATION
School Business Services
Office of Funding and Financial Reporting**

Comments regarding this publication should be directed to: Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400, (850) 245-0405.

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INTRODUCTION

Financial Profiles of Florida School Districts provides information about revenues and expenditures of school districts in Florida. Revenues by source and expenditures by function and object are detailed in this document. Additional school district financial information and full-time equivalent student enrollment are also provided.

Pages 3 through 14 include various tables, including data on full-time equivalent (FTE) students, Florida Education Finance Program (FEFP) funding, tax millages and property values, and per-student revenues and expenditures. Please see page 183 for detailed descriptions of these tables.

The financial profiles, which begin on page 15, identify sources of revenues, expenditure types, program cost information, and major revenue classifications for each school district. Following the profile pages are tables providing information about revenues and other financing sources for governmental funds; expenditures and other financing uses for governmental funds; and miscellaneous information relating to proprietary funds, long-term liabilities, and major revenue classifications.

Beginning on page 183 are item descriptions that provide information on the data tables and the components of the financial data provided within the publication. The FTE and funding tables (pages 3 through 14) are explained on page 183; the profiles of school districts (pages 15 through 85) are explained on pages 184 and 185; and the elements of the financial data (pages 87 through 182) are described on pages 186 through 196.

Changes made in the 2011-2012 profiles from the previous year include the following:

- The Class Size Reduction-Capital Outlay and Excellent Teaching programs were not included in major state categorical and special allocation revenues, because these programs were not funded in the 2011-2012 school year. These programs do not appear on the school district profiles on pages 15 through 85 or the major program revenues on pages 181 through 182.
- Audiovisual Materials were reclassified as current expenditures from capital outlay expenditures to align with federal reporting requirements.

This publication is intended to assist managers and the general public in making comparative generalizations about individual school districts. Additional sources of information should be consulted for a comprehensive understanding of a school district's financial position. For additional information or clarification of the information provided, contact the Office of Funding and Financial Reporting at (850) 245-0405, or by mail at Florida Department of Education, Office of Funding and Financial Reporting, 325 West Gaines Street, Room 824, Tallahassee, Florida 32399-0400.

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2011-2012 UFTE BY PROGRAM - BASIC PROGRAMS

	BASIC GRADES K-3	BASIC GRADES 4-8	BASIC GRADES 9-12	BASIC WITH ESE SERVICES GRADES K-3	BASIC WITH ESE SERVICES GRADES 4-8	BASIC WITH ESE SERVICES GRADES 9-12	TOTAL BASIC
DISTRICT	101	102	103	111	112	113	
ALACHUA	6,518.57	6,372.53	5,974.08	1,985.36	3,638.20	1,496.13	25,984.87
BAKER	1,431.17	1,710.64	794.96	234.01	196.08	154.21	4,521.07
BAY	6,670.03	7,768.68	5,545.92	1,490.37	1,728.93	862.38	24,066.31
BRADFORD	905.07	927.29	509.23	206.40	338.43	208.65	3,095.07
BREVARD	16,384.92	19,605.01	15,294.48	4,485.12	6,835.07	4,306.52	66,911.12
BROWARD	55,546.14	74,570.99	56,995.40	11,111.39	18,549.87	11,693.89	228,467.68
CALHOUN	540.86	636.81	396.11	213.10	174.76	133.53	2,095.17
CHARLOTTE	3,453.89	4,765.09	4,027.41	840.93	1,256.00	901.94	15,245.26
CITRUS	3,798.63	4,530.04	3,534.43	659.61	1,138.62	656.01	14,317.34
CLAY	7,348.70	9,939.83	8,411.83	2,824.98	3,647.90	1,610.44	33,783.68
COLLIER	8,396.45	11,610.54	8,782.20	1,975.40	3,662.05	2,566.35	36,992.99
COLUMBIA	2,798.33	3,032.63	1,729.42	591.44	748.75	397.95	9,298.52
DADE	63,064.36	89,074.67	63,033.05	16,791.91	33,080.05	23,732.64	288,776.68
DESOTO	1,114.15	1,410.77	798.62	321.10	315.99	187.89	4,148.52
DIXIE	481.57	592.33	366.47	249.88	171.50	102.71	1,964.46
DUVAL	35,254.49	37,369.96	26,294.11	6,311.31	9,096.94	5,789.65	120,116.46
ESCAMBIA	10,587.98	11,859.32	7,591.97	2,681.93	3,302.89	2,265.40	38,289.49
FLAGLER	3,141.62	4,195.60	2,861.46	525.56	751.25	562.32	12,037.81
FRANKLIN	389.08	400.42	206.59	80.33	88.86	55.19	1,220.47
GADSDEN	1,637.37	1,813.54	999.42	289.34	312.41	217.21	5,269.29
GILCHRIST	604.98	687.73	445.07	164.90	277.11	209.38	2,389.17
GLADES	430.54	549.16	161.24	113.12	96.09	56.55	1,406.70
GULF	453.99	598.42	416.52	93.24	157.00	128.93	1,848.10
HAMILTON	437.00	535.52	294.95	98.23	72.62	34.76	1,473.08
HARDEE	1,311.28	1,623.82	889.75	168.84	318.07	223.28	4,535.04
HENDRY	1,456.86	2,043.43	1,346.04	321.41	442.87	261.63	5,872.24
HERNANDO	5,614.10	7,332.65	4,919.13	898.05	1,280.86	969.57	21,014.36
HIGHLANDS	3,153.26	3,766.76	2,400.90	474.98	802.95	579.23	11,178.08
HILLSBOROUGH	41,692.40	54,524.22	40,396.76	12,309.40	17,296.23	7,054.37	173,273.38
HOLMES	916.50	1,072.83	748.47	155.80	163.67	99.32	3,156.59
INDIAN RIVER	4,170.53	5,289.85	3,690.08	798.70	1,230.68	911.28	16,091.12
JACKSON	1,805.43	2,184.08	1,266.04	403.75	413.79	218.87	6,291.96
JEFFERSON	330.16	317.73	163.68	82.00	67.50	37.21	998.28
LAFAYETTE	309.09	370.70	192.10	86.09	56.51	35.69	1,050.18
LAKE	10,496.26	13,107.81	8,314.06	1,625.04	2,393.78	1,707.91	37,644.86
LEE	20,132.45	23,393.05	15,872.63	4,467.78	7,106.39	4,899.47	75,871.77
LEON	8,735.31	9,916.82	6,857.70	2,454.71	2,398.36	1,418.81	31,781.71
LEVY	1,365.62	1,484.86	932.03	457.52	666.01	406.04	5,312.08
LIBERTY	374.79	427.60	297.07	75.39	69.98	82.33	1,327.16
MADISON	628.00	749.02	484.43	245.27	205.57	151.95	2,464.24
MANATEE	9,547.84	12,305.70	8,182.04	2,863.40	4,252.99	2,437.77	39,589.74
MARION	9,875.54	12,212.21	8,789.83	2,248.75	3,530.58	2,286.15	38,943.06
MARTIN	3,432.90	4,827.29	4,454.59	961.19	1,507.12	721.09	15,904.18
MONROE	1,968.44	2,212.65	1,607.35	411.69	658.02	530.57	7,388.72
NASSAU	2,703.76	3,572.58	2,573.01	611.91	764.38	442.10	10,667.74
OKALOOSA	7,620.77	8,654.88	6,274.43	1,496.40	2,099.45	1,503.07	27,649.00
OKEECHOBEE	1,302.42	1,743.72	1,163.53	371.70	634.07	481.14	5,696.58
ORANGE	38,013.39	48,129.45	36,619.60	6,352.67	13,756.59	10,318.75	153,190.45
OSCEOLA	10,201.16	15,691.36	11,815.22	1,795.47	3,167.23	2,360.50	45,030.94
PALM BEACH	34,638.38	46,805.70	39,037.40	10,890.01	15,226.22	7,131.16	153,728.87
PASCO	16,303.16	19,481.88	13,686.71	2,668.22	5,625.58	3,821.92	61,587.47
PINELLAS	23,440.22	28,357.03	24,730.01	5,723.64	9,051.12	3,837.74	95,139.76
POLK	22,527.12	28,396.69	18,223.47	3,668.96	6,112.20	4,737.11	83,665.55
PUTNAM	2,842.14	3,110.52	1,819.83	722.74	939.47	595.90	10,030.60
ST. JOHNS	7,571.70	9,174.99	7,907.91	1,585.85	2,909.59	1,124.13	30,274.17
ST. LUCIE	9,477.88	11,999.05	8,368.32	1,296.41	2,346.34	1,625.81	35,113.81
SANTA ROSA	6,256.36	8,176.98	6,283.85	1,264.34	1,697.09	668.88	24,347.50
SARASOTA	8,844.99	10,625.74	8,361.94	2,472.14	4,749.08	2,552.51	37,606.40
SEMINOLE	14,765.07	18,606.68	15,033.51	2,905.71	5,232.95	3,376.44	59,920.36
SUMTER	1,973.72	2,412.40	1,446.90	414.36	440.50	311.52	6,999.40
SUWANNEE	1,583.82	1,987.91	1,110.28	259.07	392.60	220.30	5,553.98
TAYLOR	774.50	920.09	585.35	186.46	142.24	96.88	2,705.52
UNION	575.42	695.18	422.34	123.80	193.66	104.41	2,114.81
VOLUSIA	13,971.29	18,078.80	12,509.77	3,400.77	5,009.43	3,844.31	56,454.37
WAKULLA	1,300.18	1,711.38	868.13	532.68	276.92	251.16	4,940.45
WALTON	2,170.49	2,501.99	1,656.26	281.33	348.05	277.74	7,235.86
WASHINGTON	870.00	1,022.46	708.65	210.98	306.50	150.98	3,269.57
WASH-SPECIAL	0.00	16.08	62.53	0.00	10.11	52.14	140.86
FAMU LAB	171.50	196.00	143.52	2.00	7.50	1.00	521.52
FAU - PALM BEACH	182.96	296.15	169.61	22.50	32.50	1.50	705.22
FAU - ST. LUCIE	508.66	729.04	0.00	42.00	88.29	2.00	1,369.99
FSU LAB-BROWARD	348.26	202.00	0.00	69.50	50.50	0.00	670.26
FSU LAB-LEON	335.06	577.88	564.91	32.00	89.50	79.50	1,678.85
UF LAB	203.00	383.15	426.61	12.50	77.50	42.43	1,145.19
VIRTUAL SCHOOL	539.45	5,619.15	22,097.37	0.00	0.00	0.00	28,255.97
STATE	590,723.48	753,597.51	571,940.59	134,904.84	216,276.46	133,376.20	2,400,819.08

2011-2012 UFTE BY PROGRAM - ESE, ESOL, CAREER, AND TOTAL PROGRAMS

DISTRICT	ESE SUPPORT LEVEL IV	ESE SUPPORT LEVEL V	TOTAL EXCEPTIONAL EDUCATION	ESOL	CAREER EDUCATION GRADES 9-12	TOTAL UFTE
	254	255		130	300	
ALACHUA	90.71	19.24	109.95	353.63	437.14	26,885.59
BAKER	19.29	2.11	21.40	4.30	329.67	4,876.44
BAY	443.27	75.18	518.45	327.54	599.90	25,512.20
BRADFORD	9.00	1.22	10.22	1.47	76.88	3,183.64
BREVARD	795.77	131.75	927.52	1,447.17	1,756.48	71,042.29
BROWARD	2,194.38	497.86	2,692.24	19,326.88	6,854.61	257,341.41
CALHOUN	23.00	2.28	25.28	7.56	30.36	2,158.37
CHARLOTTE	151.76	12.44	164.20	168.60	636.20	16,214.26
CITRUS	132.28	13.64	145.92	92.61	615.63	15,171.50
CLAY	237.83	65.27	303.10	342.77	1,009.21	35,438.76
COLLIER	264.34	114.91	379.25	4,894.25	578.91	42,845.40
COLUMBIA	41.00	8.39	49.39	54.41	307.71	9,710.03
DADE	2,082.49	327.56	2,410.05	47,699.91	8,774.64	347,661.28
DESOTO	4.25	2.60	6.85	471.05	149.78	4,776.20
DIXIE	11.50	3.80	15.30	0.00	44.31	2,024.07
DUVAL	798.13	333.69	1,131.82	3,164.80	1,663.91	126,076.99
ESCAMBIA	180.70	177.59	358.29	285.40	1,185.84	40,119.02
FLAGLER	46.79	7.12	53.91	208.32	458.22	12,758.26
FRANKLIN	4.25	1.00	5.25	7.90	25.27	1,258.89
GADSDEN	11.05	5.59	16.64	244.40	133.03	5,663.36
GILCHRIST	48.50	7.66	56.16	27.53	72.43	2,545.29
GLADES	5.50	2.00	7.50	66.17	39.73	1,520.10
GULF	26.50	10.52	37.02	0.00	10.59	1,895.71
HAMILTON	18.18	7.72	25.90	61.55	33.76	1,594.29
HARDEE	17.50	2.68	20.18	393.76	130.55	5,079.53
HENDRY	18.85	5.42	24.27	613.24	274.04	6,783.79
HERNANDO	133.16	38.10	171.26	437.25	826.02	22,448.89
HIGHLANDS	37.39	16.93	54.32	488.37	243.44	11,964.21
HILLSBOROUGH	1,196.87	228.93	1,425.80	15,231.78	5,648.44	195,579.40
HOLMES	5.00	1.78	6.78	0.00	52.03	3,215.40
INDIAN RIVER	118.96	36.85	155.81	893.29	568.65	17,708.87
JACKSON	92.58	16.99	109.57	43.89	290.55	6,735.97
JEFFERSON	0.00	1.74	1.74	2.96	23.40	1,026.38
LAFAYETTE	1.32	0.00	1.32	41.55	55.11	1,148.16
LAKE	242.97	25.75	268.72	1,130.56	1,518.98	40,563.12
LEE	585.38	111.85	697.23	3,754.81	2,396.59	82,720.40
LEON	297.73	77.32	375.05	319.52	480.18	32,956.46
LEVY	13.97	2.54	16.51	102.56	184.49	5,615.64
LIBERTY	44.95	3.38	48.33	5.60	31.86	1,412.95
MADISON	0.00	0.06	0.06	4.88	158.75	2,627.93
MANATEE	345.72	54.52	400.24	3,071.08	1,074.95	44,136.01
MARION	219.62	18.12	237.74	1,141.65	1,360.62	41,683.07
MARTIN	156.50	59.52	216.02	1,357.07	486.27	17,963.54
MONROE	42.52	4.00	46.52	455.24	140.71	8,031.19
NASSAU	39.50	13.19	52.69	58.93	301.08	11,080.44
OKALOOSA	193.96	73.12	267.08	473.07	890.72	29,279.87
OKEECHOBEE	23.50	4.09	27.59	626.67	207.33	6,558.17
ORANGE	2,244.32	509.90	2,754.22	19,276.83	3,625.75	178,847.25
OSCEOLA	431.57	85.02	516.59	7,472.14	1,173.14	54,192.81
PALM BEACH	1,156.75	342.12	1,498.87	14,887.68	4,968.28	175,083.70
PASCO	594.99	274.40	869.39	1,859.63	1,466.76	65,783.25
PINELLAS	777.02	136.13	913.15	3,445.94	3,103.87	102,602.72
POLK	374.19	235.32	609.51	7,411.82	2,942.31	94,629.19
PUTNAM	25.00	11.03	36.03	455.95	252.04	10,774.62
ST. JOHNS	190.50	41.14	231.64	137.28	712.45	31,355.54
ST. LUCIE	149.47	23.02	172.49	2,052.21	1,428.60	38,767.11
SANTA ROSA	160.22	39.71	199.93	130.73	562.65	25,240.81
SARASOTA	437.14	73.02	510.16	1,735.59	1,074.86	40,927.01
SEMINOLE	329.40	54.30	383.70	1,724.47	1,814.35	63,842.88
SUMTER	38.00	5.43	43.43	207.34	318.11	7,568.28
SUWANNEE	3.81	1.00	4.81	166.92	205.99	5,931.70
TAYLOR	10.00	1.07	11.07	0.00	23.38	2,739.97
UNION	8.85	2.23	11.08	0.00	72.88	2,198.77
VOLUSIA	600.04	105.89	705.93	2,251.68	1,990.85	61,402.83
WAKULLA	19.50	10.70	30.20	7.81	95.28	5,073.74
WALTON	6.50	3.53	10.03	179.05	66.01	7,490.95
WASHINGTON	19.50	6.48	25.98	17.09	99.21	3,411.85
WASH-SPECIAL	0.00	0.00	0.00	0.14	15.08	156.08
FAMU LAB	0.00	0.00	0.00	0.00	2.99	524.51
FAU - PALM BEACH	0.00	0.00	0.00	11.12	0.00	716.34
FAU - ST. LUCIE	16.39	2.00	18.39	30.80	0.00	1,419.18
FSU LAB-BROWARD	1.00	0.00	1.00	7.74	0.00	679.00
FSU LAB-LEON	0.00	0.00	0.00	10.90	12.50	1,702.25
UF LAB	0.00	0.00	0.00	0.00	2.20	1,147.39
VIRTUAL SCHOOL	0.00	0.00	0.00	0.00	0.00	28,255.97
STATE	19,062.58	4,591.46	23,654.04	173,386.81	69,198.51	2,667,058.44

2011-2012 FEFP PROGRAM WEIGHTS

PROGRAM NUMBER	PROGRAM TITLE	COST FACTOR
	BASIC PROGRAMS	
101	Basic Education Grades K-3	1.102
102	Basic Education Grades 4-8	1.000
103	Basic Education Grades 9-12	1.019
	SPECIAL PROGRAMS FOR AT-RISK STUDENTS	
130	ESOL/Intensive English Grades K-12	1.161
	SPECIAL PROGRAMS FOR EXCEPTIONAL STUDENTS	
254	Support Level 4	3.550
255	Support Level 5	5.022
	SPECIAL PROGRAMS FOR CAREER PREPARATION (9-12)	
300	Career Education Grades 9-12	0.999

2011-2012 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PK-12 UNWEIGHTED FTE	FUNDED WEIGHTED FTE	BASE FUNDING	DECLINING ENROLLMENT SUPPLEMENT	SPARSITY SUPPLEMENT	LAB SCHOOL DISCRETIONARY CONTRIBUTION	0.748 MILL COMPRESSION
ALACHUA	26,885.59	28,975.94	98,132,026	0	0	0	1,018,157
BAKER	4,876.44	5,142.39	17,517,574	72,986	522,853	0	1,215,501
BAY	25,512.20	28,206.04	93,601,180	0	0	0	0
BRADFORD	3,183.64	3,348.82	11,353,009	0	743,302	0	543,288
BREVARD	71,042.29	77,045.63	268,433,979	165,862	0	0	6,818,639
BROWARD	257,341.41	279,289.70	995,517,213	0	0	0	0
CALHOUN	2,158.37	2,324.88	7,446,521	26,412	1,213,542	0	523,772
CHARLOTTE	16,214.26	17,309.97	59,111,028	56,707	0	0	0
CITRUS	15,171.50	16,249.28	53,809,842	166,688	970,987	0	0
CLAY	35,438.76	38,142.51	132,095,736	236,389	0	0	6,773,765
COLLIER	42,845.40	46,399.42	168,682,167	0	0	0	0
COLUMBIA	9,710.03	10,271.87	34,197,784	79,424	1,056,212	0	1,780,140
DADE	347,661.28	375,160.21	1,318,448,082	0	0	0	0
DESOTO	4,776.20	5,044.33	17,202,837	199,798	541,030	0	727,463
DIXIE	2,024.07	2,161.12	7,006,967	2,798	765,488	0	401,272
DUVAL	126,076.99	136,090.61	480,260,067	0	0	0	7,860,900
ESCAMBIA	40,119.02	43,166.51	143,923,038	0	0	0	4,483,702
FLAGLER	12,758.26	13,455.55	44,951,589	64,562	1,054,755	0	0
FRANKLIN	1,258.89	1,334.08	4,242,384	0	0	0	0
GADSDEN	5,663.36	5,973.78	19,559,912	158,112	1,530,747	0	1,059,841
GILCHRIST	2,545.29	2,799.90	9,265,110	2,942	1,346,896	0	481,162
GLADES	1,520.10	1,608.33	5,506,202	0	698,564	0	150,824
GULF	1,895.71	2,076.88	6,692,649	51,506	812,088	0	0
HAMILTON	1,594.29	1,742.73	5,656,491	95,417	734,383	0	71,966
HARDEE	5,079.53	5,362.33	18,020,532	35,380	486,299	0	797,435
HENDRY	6,783.79	7,160.68	24,808,944	31,409	1,457,774	0	1,276,167
HERNANDO	22,448.89	23,891.73	81,104,658	165,398	0	0	2,265,991
HIGHLANDS	11,964.21	12,647.91	42,187,460	106,145	1,988,446	0	874,225
HILLSBOROUGH	195,579.40	210,796.90	742,869,763	0	0	0	25,442,924
HOLMES	3,215.40	3,364.64	10,762,793	72,186	1,761,502	0	881,020
INDIAN RIVER	17,708.87	19,100.45	66,255,304	0	0	0	0
JACKSON	6,735.97	7,305.47	23,518,662	102,372	2,368,716	0	1,403,035
JEFFERSON	1,026.38	1,080.30	3,506,023	28,703	546,660	0	0
LA FAYETTE	1,148.16	1,203.74	3,860,150	768	610,221	0	262,906
LAKE	40,563.12	43,096.55	147,003,508	0	0	0	2,878,359
LEE	82,720.40	88,970.23	315,737,944	0	0	0	0
LEON	32,956.46	35,833.48	118,738,146	94,291	0	0	1,420,423
LEVY	5,615.64	6,026.12	19,846,602	731	2,269,008	0	754,068
LIBERTY	1,412.95	1,596.06	5,097,139	0	724,405	0	356,078
MADISON	2,627.93	2,730.48	8,670,596	61,339	759,514	0	513,471
MANATEE	44,136.01	47,554.12	166,377,772	0	0	0	0
MARION	41,683.07	44,305.17	148,305,246	0	0	0	3,848,598
MARTIN	17,963.54	19,751.23	68,471,486	0	0	0	0
MONROE	8,031.19	8,596.25	30,398,740	0	0	0	0
NASSAU	11,080.44	11,729.80	40,488,152	39,008	1,353,688	0	0
OKALOOSA	29,279.87	31,770.34	107,253,083	0	0	0	421,337
OKEECHOBEE	6,558.17	6,937.92	23,496,465	182,740	542,167	0	1,347,442
ORANGE	178,847.25	196,918.56	690,809,513	0	0	0	5,563,938
OSCEOLA	54,192.81	58,664.98	201,985,645	0	0	0	7,702,424
PALM BEACH	175,083.70	190,226.97	686,991,455	0	0	0	0
PASCO	65,783.25	71,535.62	246,697,944	126,608	0	0	8,712,334
PINELLAS	102,602.72	110,262.37	383,511,955	527,203	0	0	0
POLK	94,629.19	101,238.49	347,194,076	0	0	0	16,666,093
PUTNAM	10,774.62	11,383.37	38,223,026	98,730	2,129,168	0	1,370,101
ST. JOHNS	31,355.54	33,771.60	115,959,591	0	0	0	0
ST. LUCIE	38,767.11	41,077.80	141,846,813	0	0	0	3,251,785
SANTA ROSA	25,240.81	26,844.90	87,972,813	0	0	0	3,561,226
SARASOTA	40,927.01	44,352.53	155,299,807	0	0	0	0
SEMINOLE	63,842.88	68,488.13	237,975,501	62,481	0	0	5,150,205
SUMTER	7,568.28	8,019.37	26,946,933	0	157,292	0	0
SUWANNEE	5,931.70	6,198.98	20,204,542	97,748	1,504,297	0	1,088,586
TAYLOR	2,739.97	2,892.05	9,273,211	92,029	769,021	0	142,506
UNION	2,198.77	2,307.60	7,754,068	4,886	762,085	0	652,023
VOLUSIA	61,402.83	66,389.01	222,828,307	6,956	0	0	3,881,273
WAKULLA	5,073.74	5,399.23	17,526,507	44,244	491,353	0	1,030,274
WALTON	7,490.95	7,850.21	26,116,316	0	0	0	0
WASHINGTON	3,411.85	3,612.88	11,618,455	25,043	1,454,708	0	625,870
WASH-SPECIAL	156.08	158.26	508,939	100,323	0	0	0
FAMU LAB	524.51	544.96	1,805,785	0	294,224	175,622	22,606
FAU - PALM BEACH	716.34	741.28	2,677,081	0	0	388,571	0
FAU - ST. LUCIE	1,419.18	1,513.58	5,226,582	20,960	0	417,310	119,041
FSU LAB-BROWARD	679.00	725.41	2,585,696	0	0	256,961	0
FSU LAB-LEON	1,702.25	1,791.43	5,936,099	3,306	722,495	569,964	73,367
UF LAB	1,147.39	1,203.72	4,076,606	0	610,488	390,181	43,452
VIRTUAL SCHOOL	28,255.97	28,929.88	100,653,417	0	0	10,543,150	135,629
STATE	2,667,058.44	2,877,175.55	10,019,599,238	3,510,590	35,754,378	12,741,759	138,446,604

2011-2012 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	0.250 MILL COMPRESSION	SAFE SCHOOLS	ESE GUARANTEED ALLOCATION	MERIT AWARD PROGRAM ALLOCATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	READING PROGRAM	DJJ SUPPLEMENTAL ALLOCATION
ALACHUA	0	824,581	10,807,719	11,235	7,358,536	978,792	126,477
BAKER	406,207	119,694	1,076,937	0	1,831,466	243,357	0
BAY	0	692,140	7,864,730	0	7,192,735	937,457	120,250
BRADFORD	0	122,065	1,268,171	0	978,804	187,118	0
BREVARD	2,278,326	1,654,292	26,520,697	93,194	18,168,871	2,532,434	150,945
BROWARD	0	5,994,546	84,497,099	618,952	50,933,746	9,165,518	550,722
CALHOUN	0	85,592	768,175	0	471,216	151,480	0
CHARLOTTE	0	422,563	6,005,970	0	3,516,414	622,808	34,321
CITRUS	0	380,180	6,657,534	0	3,307,971	574,446	112,120
CLAY	2,263,828	599,124	11,776,862	0	9,424,423	1,288,638	0
COLLIER	0	735,506	19,083,036	0	8,199,056	1,622,411	135,484
COLUMBIA	0	261,801	3,822,673	0	3,727,090	395,528	0
DADE	0	9,778,140	126,550,963	1,254,276	113,198,791	12,111,574	408,632
DESOTO	0	167,472	2,051,327	0	1,585,482	240,485	56,364
DIXIE	134,115	110,414	527,711	0	441,935	147,470	0
DUVAL	0	3,403,011	43,926,259	5,731,934	28,015,607	4,464,895	356,983
ESCAMBIA	0	1,168,514	13,761,976	26,464	9,041,947	1,396,537	199,198
FLAGLER	0	287,335	5,299,804	8,078	2,651,757	493,633	0
FRANKLIN	0	86,823	472,955	13,287	294,695	122,249	0
GADSDEN	354,187	195,569	1,775,738	11,710	1,240,109	261,989	0
GILCHRIST	0	90,781	999,565	111,701	565,112	168,070	0
GLADES	0	88,831	537,076	10,173	298,191	133,778	23,873
GULF	0	87,114	260,040	0	384,188	144,602	0
HAMILTON	24,042	95,479	508,336	0	352,140	135,149	0
HARDEE	0	148,655	1,817,983	0	1,113,759	247,945	0
HENDRY	0	198,335	2,322,369	0	1,496,414	309,875	0
HERNANDO	0	515,073	8,774,748	4,904	5,029,033	823,453	0
HIGHLANDS	292,166	303,623	3,976,120	0	2,433,774	468,417	0
HILLSBOROUGH	0	3,743,274	73,115,499	8,801,043	37,824,091	6,860,649	552,256
HOLMES	0	101,943	1,083,717	0	690,530	181,734	17,520
INDIAN RIVER	0	439,795	5,247,342	32,650	3,436,219	687,984	0
JACKSON	0	192,562	2,324,143	0	1,388,380	298,104	41,612
JEFFERSON	0	90,445	548,767	0	298,339	115,531	0
LAFAYETTE	87,869	74,330	269,698	0	202,892	118,762	0
LAKE	0	802,872	12,428,145	46,784	9,269,093	1,424,640	0
LEE	0	1,647,238	35,901,180	297,424	16,846,459	2,963,982	197,867
LEON	0	991,367	16,333,468	6,750	8,794,810	1,166,778	155,469
LEVY	0	187,140	2,003,465	0	1,256,000	264,604	0
LIBERTY	0	73,762	512,608	0	292,454	130,047	199,285
MADISON	0	118,112	1,239,391	0	711,239	162,647	142,069
MANATEE	0	1,173,915	18,298,307	67,290	8,649,296	1,601,388	258,614
MARION	0	902,850	14,916,601	0	12,334,908	1,436,515	131,085
MARTIN	0	400,984	6,517,051	0	3,533,837	708,202	29,423
MONROE	0	337,071	2,901,437	0	1,685,657	360,870	6,153
NASSAU	0	233,844	2,876,771	0	2,466,381	452,914	13,563
OKALOOSA	0	589,503	11,102,772	11,187	8,205,857	1,062,002	401,246
OKEECHOBEE	0	194,147	2,737,080	0	1,620,442	297,901	170,410
ORANGE	0	4,385,640	48,550,053	154,301	36,929,501	6,385,710	411,867
OSCEOLA	0	1,072,710	14,641,024	106,531	11,374,542	1,926,234	136,478
PALM BEACH	0	4,142,095	63,319,216	153,626	32,634,321	6,350,879	293,255
PASCO	0	1,422,459	27,340,313	35,370	17,480,403	2,334,139	210,650
PINELLAS	0	3,098,451	42,620,422	14,088	20,434,461	3,582,275	531,212
POLK	0	1,980,263	33,951,376	29,820	21,836,974	3,250,952	340,628
PUTNAM	0	372,975	3,350,930	0	2,713,909	432,250	0
ST. JOHNS	0	564,797	9,174,834	6,558	5,908,410	1,141,430	210,903
ST. LUCIE	1,086,642	794,681	15,260,234	56,309	8,855,414	1,377,596	101,508
SANTA ROSA	0	370,971	8,353,239	0	7,434,158	886,110	23,421
SARASOTA	0	1,116,871	20,748,951	63,437	8,043,210	1,500,326	28,481
SEMINOLE	0	1,184,341	18,432,842	3,458	15,050,115	2,254,565	0
SUMTER	0	177,706	2,664,349	88,733	1,475,843	329,379	0
SUWANNEE	363,791	163,784	439,298	0	1,216,240	267,869	0
TAYLOR	0	113,223	976,052	0	629,511	168,144	0
UNION	217,920	89,384	569,193	0	489,760	154,285	23,397
VOLUSIA	1,296,828	1,621,836	22,394,840	26,559	15,857,799	2,116,379	236,642
WAKULLA	344,355	140,489	1,516,233	5,072	948,906	243,438	0
WALTON	0	200,507	1,995,596	4,568	1,249,466	321,802	45,368
WASHINGTON	209,181	106,955	798,612	0	859,155	189,540	0
WASH-SPECIAL	0	1,169	1,073,440	0	136,151	88,189	132,174
FAMU LAB	0	66,588	11,064	0	285,275	100,020	0
FAU - PALM BEACH	0	68,024	82,749	0	207,914	107,969	0
FAU - ST. LUCIE	0	73,288	126,617	0	405,396	131,227	0
FSU LAB-BROWARD	0	67,745	156,303	0	138,375	107,135	0
FSU LAB-LEON	0	75,408	286,956	0	279,143	137,700	0
UF LAB	0	71,252	263,245	0	290,275	120,736	0
VIRTUAL SCHOOL	0	0	0	964,845	0	1,001,794	0
STATE	9,359,457	64,456,019	943,167,996	18,872,311	615,924,773	97,673,434	7,317,925

2011-2012 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	INSTRUCTIONAL MATERIALS	STUDENT TRANSPORTATION	TEACHERS LEAD	VIRTUAL EDUCATION CONTRIBUTION	LESS REQUIRED LOCAL EFFORT	PRIOR YEAR ADJUSTMENTS
ALACHUA	2,114,690	4,806,626	325,395	18,567	66,358,499	327,333
BAKER	374,807	1,361,338	60,031	703	4,475,351	(45,359)
BAY	2,071,227	4,029,336	305,272	35,239	79,716,288	(309,940)
BRADFORD	254,065	707,531	37,057	10,094	4,901,736	22,430
BREVARD	5,541,463	10,887,146	853,154	43,368	149,907,459	313,668
BROWARD	19,990,917	29,925,128	3,106,413	153,877	673,117,433	(996,925)
CALHOUN	168,358	421,777	26,675	6,731	2,125,517	6,575
CHARLOTTE	1,268,841	3,224,071	194,181	5,241	66,584,619	(18,171)
CITRUS	1,162,490	3,665,101	183,169	0	53,588,718	42,618
CLAY	2,709,417	6,567,537	432,448	53,475	48,300,871	(991,145)
COLLIER	3,360,673	6,715,267	521,035	0	188,829,772	178,146
COLUMBIA	750,575	1,988,901	119,365	10,395	13,515,119	102,397
DADE	26,680,560	24,547,512	4,202,272	91,216	1,036,868,528	1,939,021
DESOTO	385,592	761,129	61,260	55	7,533,121	(73,619)
DIXIE	154,735	572,759	24,275	3,609	2,590,970	5,681
DUVAL	9,757,224	17,055,178	1,521,208	143,998	281,117,177	(535,131)
ESCAMBIA	3,090,790	9,698,319	482,416	144,519	79,561,422	130,050
FLAGLER	978,528	3,786,430	158,941	20,180	38,868,376	32,911
FRANKLIN	96,532	343,434	15,429	0	5,128,745	(24,846)
GADSDEN	437,974	1,640,965	69,079	4,224	7,835,290	(128,386)
GILCHRIST	202,408	541,547	31,169	974	3,600,004	(14,237)
GLADES	126,628	205,075	17,605	207	2,889,208	(15,118)
GULF	151,089	353,322	23,271	0	7,441,988	2,863
HAMILTON	127,879	295,238	19,314	7,793	3,910,451	(57,637)
HARDEE	389,160	975,826	62,483	2,239	8,035,968	42,696
HENDRY	514,191	1,374,456	81,327	965	9,424,716	36,997
HERNANDO	1,731,646	4,416,160	273,968	88,627	43,726,428	(105,585)
HIGHLANDS	926,478	2,367,095	145,554	16,171	25,916,985	(89,159)
HILLSBOROUGH	15,228,518	34,173,630	2,349,904	131,664	363,351,961	(324,372)
HOLMES	252,595	654,770	39,933	2,349	2,430,285	11,908
INDIAN RIVER	1,384,809	3,821,981	213,500	1,581	72,711,443	(28,734)
JACKSON	522,846	1,584,963	83,329	7,456	8,336,587	(60,075)
JEFFERSON	80,001	280,815	12,986	7,334	3,140,969	(37,643)
LAFAYETTE	87,050	181,491	13,893	0	1,206,733	22,880
LAKE	3,156,828	7,635,204	499,123	67,910	85,512,940	(4,988)
LEE	6,660,653	19,412,434	1,000,967	59,895	307,629,159	495,990
LEON	2,508,504	5,106,253	406,314	43,982	81,360,256	(322,936)
LEVY	422,947	1,500,201	67,936	2,067	9,694,979	(14,486)
LIBERTY	108,816	269,581	17,099	0	1,280,181	(47,538)
MADISON	203,948	503,359	32,356	79	3,510,645	13,988
MANATEE	3,506,480	6,252,119	539,763	29,687	138,965,846	(1,001,833)
MARION	3,210,674	9,690,256	496,736	133,025	85,623,617	(247,616)
MARTIN	1,491,272	3,467,347	215,479	1,048	75,958,594	88,900
MONROE	620,043	1,127,246	96,950	0	33,721,799	(231,763)
NASSAU	860,290	2,727,243	136,345	7,248	38,826,556	39,185
OKALOOSA	2,394,088	5,527,061	354,952	32,774	78,424,360	260,545
OKEECHOBEE	509,307	1,594,895	81,200	0	8,586,107	39,279
ORANGE	14,465,293	24,732,806	2,145,409	78,165	436,436,783	475,391
OSCEOLA	4,437,130	9,614,732	663,571	96,481	90,542,901	580,608
PALM BEACH	13,706,110	24,018,179	2,113,767	76,699	721,433,227	(3,364,720)
PASCO	5,020,772	14,658,195	800,476	155,389	116,370,209	380,155
PINELLAS	7,966,459	13,382,311	1,230,579	88,449	325,486,457	(1,090,098)
POLK	7,358,042	20,562,096	1,140,080	55,712	138,275,255	1,045,891
PUTNAM	830,052	2,406,987	131,952	15,815	18,816,298	1,608
ST. JOHNS	2,539,664	7,619,012	379,119	60,148	102,784,931	124,564
ST. LUCIE	2,965,358	9,206,206	476,525	37,711	81,000,859	354,050
SANTA ROSA	2,044,936	5,467,490	305,914	71,475	45,874,417	42,866
SARASOTA	3,107,139	6,007,485	493,983	18,179	176,384,322	211,996
SEMINOLE	4,792,405	10,611,856	769,083	177,494	138,325,379	541,824
SUMTER	605,015	1,112,401	90,770	6,463	29,959,236	(2,698)
SUWANNEE	453,045	1,390,332	73,581	3,577	8,615,047	(24,072)
TAYLOR	218,031	648,258	33,491	1,121	6,118,547	(7,840)
UNION	166,652	463,892	26,453	1,057	1,323,831	(6,166)
VOLUSIA	4,697,421	10,197,843	735,749	74,682	143,409,062	(46,347)
WAKULLA	384,920	1,970,044	60,839	3,375	6,510,628	56,584
WALTON	632,852	1,824,772	90,147	1,113	28,931,853	23,454
WASHINGTON	269,541	809,179	42,397	5,734	4,864,044	(91,289)
WASH-SPECIAL	20,462	0	3,532	0	0	(53,063)
FAMU LAB	44,923	0	6,566	0	0	2,643
FAU - PALM BEACH	90,469	0	8,811	0	0	2,747
FAU - ST. LUCIE	107,744	0	17,464	0	0	15,338
FSU LAB-BROWARD	55,443	0	8,000	0	0	3,387
FSU LAB-LEON	131,003	0	20,704	0	0	3,752
UF LAB	97,482	0	13,880	597	0	6,749
VIRTUAL SCHOOL	3,303,768	0	0	19,990,816	0	1,856,499
STATE	209,240,737	415,449,129	31,895,373	22,410,818	6,937,607,602	(527,368)

2011-2012 FLORIDA EDUCATION FINANCE PROGRAM

DISTRICT	PRORATION TO FUNDS AVAILABLE	NET STATE FEFP	McKAY SCHOLARSHIP ADJUSTMENTS	INSTRUCTIONAL MATERIALS ADJUSTMENTS	PRIOR YEAR SCHOLARSHIP ADJUSTMENTS	ADJUSTED NET STATE FEFP
ALACHUA	(459,182)	60,032,453	(1,145,777)	(15,836)	(5,223)	58,865,617
BAKER	(90,018)	20,192,726	(163,326)	(2,128)	0	20,027,272
BAY	(424,076)	36,399,262	(960,149)	(11,040)	(17,287)	35,410,786
BRADFORD	(58,810)	11,266,388	(307,103)	(4,207)	1,322	10,956,400
BREVARD	(1,248,977)	193,299,602	(6,642,322)	(84,700)	(14,166)	186,558,414
BROWARD	(4,356,742)	521,983,031	(17,092,670)	(187,980)	(53,169)	504,649,212
CALHOUN	(41,048)	9,150,261	(266)	(20)	0	9,149,975
CHARLOTTE	(270,241)	7,589,114	(469,108)	(6,784)	(4,387)	7,108,835
CITRUS	(257,642)	17,186,786	(215,022)	(3,237)	1,140	16,969,667
CLAY	(632,293)	124,297,333	(1,850,314)	(24,717)	(6,987)	122,415,315
COLLIER	(758,710)	19,644,299	(1,192,715)	(11,400)	10,830	18,451,014
COLUMBIA	(174,893)	34,602,273	(901,515)	(12,129)	(24,521)	33,664,108
DADE	(5,942,061)	596,400,450	(32,707,916)	(325,633)	(380,038)	562,986,863
DESOTO	(87,030)	16,286,524	(154,332)	(2,040)	(1,795)	16,128,357
DIXIE	(37,358)	7,670,901	(300,360)	(4,081)	1	7,366,461
DUVAL	(2,186,610)	318,657,806	(17,739,381)	(214,176)	(164,409)	300,539,840
ESCAMBIA	(680,184)	107,305,864	(1,382,661)	(18,326)	(28,692)	105,876,185
FLAGLER	(216,868)	20,703,259	(142,291)	(1,700)	(3,620)	20,555,648
FRANKLIN	(20,642)	513,555	(12,584)	(102)	0	500,869
GADSDEN	(102,708)	20,233,772	(307,145)	(4,856)	(3,889)	19,917,882
GILCHRIST	(50,111)	10,143,085	(201,783)	(2,829)	(3,799)	9,934,674
GLADES	(28,297)	4,864,404	(27,135)	(462)	(1,253)	4,835,554
GULF	(32,518)	1,488,226	(114,707)	(920)	(12,253)	1,360,346
HAMILTON	(29,483)	4,126,056	(63,226)	(1,183)	0	4,061,647
HARDEE	(87,456)	16,016,968	(83,951)	(1,304)	0	15,931,713
HENDRY	(122,931)	24,361,576	(57,481)	(936)	1,271	24,304,430
HERNANDO	(381,774)	60,979,872	(731,088)	(9,048)	(13,439)	60,226,297
HIGHLANDS	(203,549)	29,875,981	(248,979)	(3,812)	(4,348)	29,618,842
HILLSBOROUGH	(3,451,750)	583,965,132	(6,687,869)	(77,636)	(66,931)	577,132,696
HOLMES	(59,892)	14,024,323	0	0	0	14,024,323
INDIAN RIVER	(295,860)	8,485,128	(323,750)	(4,563)	(1,870)	8,154,945
JACKSON	(122,800)	25,316,715	(76,539)	(1,151)	0	25,239,028
JEFFERSON	(20,017)	2,316,975	(46,118)	(652)	998	2,271,203
LAFAYETTE	(20,941)	4,565,236	(14,648)	(190)	0	4,550,398
LAKE	(672,181)	99,022,357	(1,120,937)	(17,712)	3,555	97,887,263
LEE	(1,454,333)	92,138,541	(2,526,162)	(27,763)	(44,173)	89,540,443
LEON	(565,315)	73,518,048	(2,149,867)	(25,080)	(22,728)	71,320,373
LEVY	(103,705)	18,761,599	(400,604)	(6,118)	(17,377)	18,337,500
LIBERTY	(28,240)	6,425,315	(10,241)	(174)	0	6,414,900
MADISON	(47,609)	9,573,854	(74,036)	(1,087)	0	9,498,731
MANATEE	(750,363)	66,036,589	(2,874,901)	(30,773)	(11,464)	63,119,451
MARION	(709,178)	108,826,083	(1,155,512)	(16,088)	(1,960)	107,652,523
MARTIN	(307,891)	8,658,544	(540,104)	(6,724)	(5,086)	8,106,630
MONROE	(136,221)	3,444,384	(28,146)	(308)	1,669	3,417,599
NASSAU	(187,470)	12,680,606	(384,217)	(5,448)	(2,721)	12,288,220
OKALOOSA	(498,498)	58,693,549	(1,599,857)	(18,675)	(15,863)	57,059,154
OKEECHOBEE	(118,946)	24,108,422	(168,654)	(2,387)	1,149	23,938,530
ORANGE	(3,029,012)	395,621,792	(12,045,050)	(135,229)	(182,497)	383,259,016
OSCEOLA	(920,948)	162,874,261	(2,695,806)	(38,272)	(7,009)	160,133,174
PALM BEACH	(3,026,063)	105,975,592	(7,313,391)	(89,252)	(66,186)	98,506,763
PASCO	(1,179,487)	207,825,511	(3,115,296)	(35,998)	10,747	204,684,964
PINELLAS	(1,731,106)	148,680,204	(5,565,036)	(71,420)	(29,789)	143,013,959
POLK	(1,649,006)	315,487,742	(3,061,286)	(39,694)	(24,023)	312,362,739
PUTNAM	(188,996)	33,072,209	(167,853)	(2,243)	(5,842)	32,896,271
ST. JOHNS	(521,031)	40,383,068	(872,169)	(9,697)	(5,797)	39,495,405
ST. LUCIE	(672,560)	103,997,413	(974,384)	(13,420)	(12,245)	102,997,364
SANTA ROSA	(422,777)	70,237,425	(235,447)	(3,280)	(8,343)	69,990,355
SARASOTA	(712,885)	19,542,658	(2,364,951)	(24,486)	(1,281)	17,151,940
SEMINOLE	(1,075,942)	157,604,849	(3,264,996)	(36,171)	(27,091)	154,276,591
SUMTER	(122,142)	3,570,808	(105,355)	(1,600)	0	3,463,853
SUWANNEE	(98,957)	18,528,614	(267,395)	(4,620)	(3,658)	18,252,941
TAYLOR	(47,415)	6,890,796	(18,690)	(328)	(1,228)	6,870,550
UNION	(41,283)	10,003,775	(59,032)	(624)	0	9,944,119
VOLUSIA	(1,037,866)	141,479,839	(2,575,402)	(31,778)	(9,989)	138,862,670
WAKULLA	(89,679)	18,166,326	(96,095)	(1,716)	0	18,068,515
WALTON	(117,887)	3,456,221	(99,698)	(1,370)	(8,585)	3,346,568
WASHINGTON	(61,749)	11,997,288	(32,249)	(378)	0	11,964,661
WASH-SPECIAL	(7,492)	2,003,824	0	0	0	2,003,824
FAMU LAB	(10,208)	2,805,108	0	0	0	2,805,108
FAU - PALM BEACH	(13,180)	3,621,155	(4,801)	(131)	0	3,616,223
FAU - ST. LUCIE	(24,119)	6,636,848	(14,269)	(190)	0	6,622,389
FSU LAB-BROWARD	(12,251)	3,366,794	(25,583)	(289)	1	3,340,923
FSU LAB-LEON	(29,891)	8,210,006	(8,910)	(156)	0	8,200,940
UF LAB	(21,696)	5,963,247	0	0	0	5,963,247
VIRTUAL SCHOOL	(495,731)	137,954,187	0	0	0	137,954,187
STATE	(45,894,781)	5,661,790,790	(150,380,613)	(1,740,457)	(1,294,328)	5,508,375,392

2011-2012 SCHOOL DISTRICT MILLAGE RATES

DISTRICT	REQUIRED LOCAL EFFORT MILLAGE	PRIOR PERIOD FUNDING ADJUSTMENT MILLAGE	DISCRETIONARY LOCAL MILLAGE	CRITICAL NEEDS OPERATING MILLAGE	ADDITIONAL OPERATING MILLAGE (VOTED)	LOCAL CAPITAL IMPROVEMENT MILLAGE	DISCRETIONARY CAPITAL IMPROVEMENT	CRITICAL NEEDS CAPITAL OUTLAY MILLAGE	DEBT SERVICE MILLAGE (VOTED)	TOTAL MILLAGE LEVIED
ALACHUA	5.4290	0.0250	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.3900	9.0920
BAKER	5.3350	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8330
BAY	5.3760	0.0710	0.7480	0.0000	0.0000	0.9230	0.0000	0.0000	0.0000	7.1180
BRADFORD	5.5560	0.0020	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8060
BREVARD	5.5980	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.1120
BROWARD	5.1700	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4180
CALHOUN	5.4460	0.0490	0.7480	0.0000	0.0000	1.0500	0.0000	0.0000	0.0000	7.2930
CHARLOTTE	5.0960	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3440
CITRUS	5.5270	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.2500	0.0000	8.0540
CLAY	5.4580	0.0210	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9770
COLLIER	3.2530	0.0260	0.7480	0.0000	0.2500	1.2500	0.0000	0.0000	0.0000	5.5270
COLUMBIA	5.3500	0.0170	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6150
DADE	5.4070	0.2860	0.4720	0.0000	0.0000	1.5000	0.1000	0.0000	0.2400	8.0050
DESOTO	5.2290	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4770
DIXIE	5.3290	0.0690	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8960
DUVAL	5.2850	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5530
ESCAMBIA	5.5730	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8210
FLAGLER	5.5170	0.0160	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0310
FRANKLIN	2.7310	0.0700	0.7480	0.0000	0.5000	1.0000	0.0000	0.0000	0.0000	5.0490
GADSDEN	5.4240	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.9220
GILCHRIST	5.6010	0.0390	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8880
GLADES	5.1010	0.0240	0.7480	0.0000	1.0000	1.0000	0.0000	0.0000	0.0000	7.8730
GULF	5.1050	0.0000	0.7480	0.0000	1.0000	0.4000	0.0000	0.0000	0.0000	7.2530
HAMILTON	5.5130	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0110
HARDEE	5.3560	0.0000	0.7480	0.0000	1.0000	0.5000	0.0000	0.0000	0.0000	7.6040
HENDRY	5.4750	0.0200	0.7480	0.0000	0.7500	0.7500	0.0000	0.0000	0.0000	7.7430
HERNANDO	5.2600	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5080
HIGHLANDS	5.3150	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8130
HILLSBOROUGH	5.6070	0.0580	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.9130
HOLMES	5.4400	0.0380	0.7480	0.0000	0.0000	0.0000	0.0000	0.0000	0.0000	6.2260
INDIAN RIVER	5.3930	0.0030	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.3500	8.2440
JACKSON	5.4570	0.0000	0.7480	0.0000	0.0000	0.2500	0.0000	0.0000	0.0000	6.4550
JEFFERSON	5.5370	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8170
LAFAYETTE	5.2780	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.7760
LAKE	5.1370	0.0090	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.3940
LEE	5.5740	0.0320	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8540
LEON	5.5150	0.0200	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7830
LEVY	5.3000	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5540
LIBERTY	5.3820	0.1700	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.8000
MADISON	5.4740	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7220
MANATEE	5.6820	0.0300	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.9600
MARION	5.3800	0.0800	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7080
MARTIN	4.3560	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.6040
MONROE	1.7960	0.0210	0.7480	0.0000	0.5000	0.5000	0.0000	0.0000	0.0000	3.5650
NASSAU	5.7050	0.1120	0.7480	0.0000	0.0000	1.2430	0.0000	0.0000	0.0000	7.8080
OKALOOSA	5.5110	0.0100	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7690
OKEECHOBEE	5.6780	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.9260
ORANGE	5.2630	0.0340	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	8.5450
OSCEOLA	5.3000	0.0290	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.5770
PALM BEACH	5.6820	0.0000	0.6880	0.0000	0.2500	1.5000	0.0600	0.0000	0.0000	8.1800
PASCO	5.3900	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6440
PINELLAS	5.6200	0.0170	0.7480	0.0000	0.5000	1.5000	0.0000	0.0000	0.0000	8.3850
POLK	5.4160	0.0060	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.6700
PUTNAM	5.2090	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.4570
ST. JOHNS	5.7080	0.0230	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.9790
ST. LUCIE	5.3150	0.0650	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	7.8780
SANTA ROSA	5.7400	0.0280	0.7480	0.0000	0.0000	1.4000	0.0000	0.0000	0.0000	7.9160
SARASOTA	4.3710	0.0160	0.7480	0.0000	1.0000	1.5000	0.0000	0.0000	0.0000	7.6350
SEMINOLE	5.4520	0.0220	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	7.7220
SUMTER	4.2490	0.0000	0.7480	0.0000	0.0000	1.5000	0.0000	0.0000	0.0000	6.4970
SUWANNEE	5.5880	0.0000	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0860
TAYLOR	5.1250	0.0000	0.7480	0.0000	0.2500	1.5000	0.0000	0.0000	0.0000	7.6230
UNION	5.5330	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0450
VOLUSIA	5.5510	0.0140	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0630
WAKULLA	5.4890	0.0260	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.5450	8.5580
WALTON	2.6880	0.0020	0.7480	0.0000	0.5000	1.0730	0.0000	0.0000	0.0000	5.0110
WASHINGTON	5.4830	0.0460	0.7480	0.2500	0.0000	1.5000	0.0000	0.0000	0.0000	8.0270

2011-2012 OPERATING TAX MILLAGE AND PROPERTY VALUES

DISTRICT	OPERATING TAX MILLAGE	2011 TAX ROLL	OPERATING TAX YIELD ¹	REQUIRED LOCAL EFFORT
ALACHUA	7.2020	12,732,259,477	88,029,823	66,358,499
BAKER	6.3330	873,819,016	5,312,540	4,475,351
BAY	6.1950	15,446,019,322	91,860,566	79,716,288
BRADFORD	6.3060	919,001,948	5,563,417	4,901,736
BREVARD	6.6120	27,894,534,249	177,061,114	149,907,459
BROWARD	5.9180	135,621,662,076	770,504,636	673,117,433
CALHOUN	6.2430	406,551,610	2,436,578	2,125,517
CHARLOTTE	5.8440	13,610,474,469	76,358,028	66,584,619
CITRUS	6.3040	10,099,797,626	61,122,359	53,588,718
CLAY	6.4770	9,218,286,352	57,318,567	48,300,871
COLLIER	4.2770	60,466,547,431	248,270,806	188,829,772
COLUMBIA	6.1150	2,631,448,454	15,447,655	13,515,119
DADE	6.1650	199,754,278,377	1,182,225,721	1,036,868,528
DESOTO	5.9770	1,500,669,597	8,610,722	7,533,121
DIXIE	6.3960	506,460,386	3,109,748	2,590,970
DUVAL	6.0530	55,407,938,605	321,968,882	281,117,717
ESCAMBIA	6.3210	14,871,071,462	90,240,041	79,561,422
FLAGLER	6.5310	7,338,751,372	46,012,210	38,868,376
FRANKLIN	4.0490	1,956,222,283	7,603,914	5,128,745
GADSDEN	6.4220	1,504,749,288	9,276,960	7,835,290
GILCHRIST	6.3880	669,523,986	4,105,842	3,600,004
GLADES	6.8730	590,000,239	3,892,869	2,889,208
GULF	6.8530	1,518,525,191	9,990,195	7,441,988
HAMILTON	6.5110	738,869,277	4,618,347	3,910,451
HARDEE	7.1040	1,562,882,679	10,658,610	8,035,968
HENDRY	6.9930	1,793,134,780	12,037,816	9,424,716
HERNANDO	6.0080	8,659,384,533	49,944,559	43,726,428
HIGHLANDS	6.3130	5,079,371,461	30,783,429	25,916,985
HILLSBOROUGH	6.4130	67,503,411,154	415,583,401	363,351,961
HOLMES	6.2260	465,357,955	2,781,426	2,430,285
INDIAN RIVER	6.3940	14,044,332,671	86,207,485	72,711,443
JACKSON	6.2050	1,591,340,405	9,479,297	8,336,587
JEFFERSON	6.3170	590,905,224	3,583,438	3,140,969
LAFAYETTE	6.2760	238,161,015	1,434,911	1,206,733
LAKE	5.8940	17,340,077,717	98,114,321	85,512,940
LEE	6.3540	57,489,601,742	350,677,372	307,629,159
LEON	6.2830	15,367,228,793	92,690,207	81,360,256
LEVY	6.0540	1,905,459,745	11,074,227	9,694,979
LIBERTY	6.3000	247,774,327	1,498,539	1,280,181
MADISON	6.2220	668,052,948	3,990,360	3,510,645
MANATEE	6.4600	25,476,256,567	157,993,553	138,965,846
MARION	6.2080	16,578,302,564	98,801,378	85,623,617
MARTIN	5.1040	18,164,264,439	89,001,989	75,958,594
MONROE	3.0650	19,558,392,862	57,548,615	33,721,799
NASSAU	6.5650	7,089,277,682	44,679,464	38,826,556
OKALOOSA	6.2690	14,823,451,571	89,211,089	78,424,360
OKEECHOBEE	6.4260	1,575,178,143	9,717,211	8,586,107
ORANGE	7.0450	86,380,704,654	584,209,982	436,436,783
OSCEOLA	6.0770	17,795,381,459	103,816,832	90,542,901
PALM BEACH	6.6200	132,258,526,057	840,529,385	721,433,227
PASCO	6.1440	22,489,604,470	132,649,085	116,370,209
PINELLAS	6.8850	60,328,895,475	398,749,868	325,486,457
POLK	6.1700	26,594,668,442	157,525,540	138,275,255
PUTNAM	5.9570	3,762,777,869	21,518,273	18,816,298
ST. JOHNS	6.4790	18,757,469,550	116,668,459	102,784,931
ST. LUCIE	6.3780	15,875,050,688	97,201,030	81,000,859
SANTA ROSA	6.5160	8,325,061,099	52,076,254	45,874,417
SARASOTA	6.1350	42,034,698,859	247,567,562	176,384,322
SEMINOLE	6.2220	26,428,638,398	157,861,429	138,325,379
SUMTER	4.9970	7,344,678,043	35,233,302	29,959,236
SUWANNEE	6.5860	1,605,942,616	10,153,669	8,615,047
TAYLOR	6.1230	1,243,607,128	7,310,022	6,118,547
UNION	6.5450	249,230,249	1,565,964	1,323,831
VOLUSIA	6.5630	26,911,266,380	169,553,896	143,409,062
WAKULLA	6.5130	1,235,544,557	7,725,218	6,510,628
WALTON	3.9380	11,211,810,671	42,386,026	28,931,853
WASHINGTON	6.5270	924,076,613	5,790,190	4,864,044
STATE		1,385,846,696,347	8,208,526,223	6,937,607,602

1. BASED UPON 96% OF TAX ROLL

2011-2012 ALL GOVERNMENTAL FUNDS REVENUES
(INCLUDES CAPITAL OUTLAY, DEBT SERVICE, PRE-K, AND ADULT REVENUES)

DISTRICT	FEDERAL REVENUES	% OF TOTAL	STATE REVENUES	% OF TOTAL	LOCAL REVENUES	% OF TOTAL	TOTAL REVENUES
ALACHUA	36,640,791	14.58%	92,543,553	36.82%	122,179,495	48.61%	251,363,839
BAKER	4,816,848	12.08%	27,041,316	67.84%	8,003,543	20.08%	39,861,707
BAY	28,034,108	12.08%	72,053,653	31.04%	132,065,685	56.89%	232,153,446
BRADFORD	5,138,426	17.16%	16,524,815	55.17%	8,287,996	27.67%	29,951,238
BREVARD	64,482,387	11.08%	280,738,790	48.23%	236,849,215	40.69%	582,070,391
BROWARD	278,677,737	12.49%	907,930,902	40.68%	1,045,279,729	46.83%	2,231,888,369
CALHOUN	2,834,908	14.82%	12,252,887	64.07%	4,035,047	21.10%	19,122,842
CHARLOTTE	22,017,895	14.33%	29,629,903	19.29%	101,961,118	66.38%	153,608,916
CITRUS	19,255,493	13.49%	38,457,885	26.95%	84,991,848	59.56%	142,705,225
CLAY	26,498,430	9.54%	166,951,228	60.08%	84,422,379	30.38%	277,872,037
COLLIER	56,815,649	11.69%	82,097,972	16.89%	347,122,418	71.42%	486,036,038
COLUMBIA	12,800,357	15.80%	45,959,614	56.74%	22,245,948	27.46%	81,005,919
DADE	471,572,688	14.64%	1,095,275,706	34.00%	1,654,108,065	51.35%	3,220,956,459
DESOTO	9,246,973	20.53%	22,968,940	51.00%	12,819,824	28.47%	45,035,737
DIXIE	3,183,789	17.95%	10,227,492	57.67%	4,324,416	24.38%	17,735,697
DUVAL	159,352,463	15.05%	457,677,485	43.22%	441,916,533	41.73%	1,058,946,480
ESCAMBIA	52,522,064	14.73%	160,046,578	44.89%	143,947,819	40.38%	356,516,461
FLAGLER	11,725,479	9.76%	40,388,192	33.61%	68,065,818	56.64%	120,179,489
FRANKLIN	2,757,812	17.71%	2,737,317	17.58%	10,075,814	64.71%	15,570,943
GADSDEN	17,169,666	29.21%	28,877,550	49.13%	12,734,028	21.66%	58,781,244
GILCHRIST	3,613,185	15.55%	13,507,710	58.14%	6,111,079	26.30%	23,231,974
GLADES	2,076,563	14.38%	7,410,041	51.31%	4,954,084	34.31%	14,440,687
GULF	2,140,979	11.71%	4,122,977	22.55%	12,017,394	65.74%	18,281,350
HAMILTON	5,442,906	29.57%	6,435,009	34.96%	6,531,099	35.48%	18,409,013
HARDEE	8,986,061	20.33%	22,554,223	51.02%	12,669,249	28.66%	44,209,532
HENDRY	11,732,384	19.80%	33,055,340	55.80%	14,455,119	24.40%	59,242,843
HERNANDO	23,573,439	12.65%	87,083,824	46.73%	75,710,597	40.62%	186,367,860
HIGHLANDS	18,864,234	17.87%	44,118,740	41.78%	42,608,058	40.35%	105,591,032
HILLSBOROUGH	297,912,093	16.23%	878,150,106	47.83%	659,844,304	35.94%	1,835,906,503
HOLMES	4,968,552	18.90%	17,878,555	68.01%	3,441,392	13.09%	26,288,499
INDIAN RIVER	17,512,675	10.41%	32,011,475	19.03%	118,692,140	70.56%	168,216,290
JACKSON	10,832,110	17.85%	35,590,915	58.64%	14,265,913	23.51%	60,688,938
JEFFERSON	3,180,378	26.10%	4,001,565	32.84%	5,001,900	41.05%	12,183,843
LAFAYETTE	1,502,925	15.36%	6,134,467	62.69%	2,148,000	21.95%	9,785,392
LAKE	40,144,253	11.90%	153,107,892	45.38%	144,135,212	42.72%	337,387,357
LEE	93,086,759	12.21%	209,247,395	27.44%	460,126,511	60.35%	762,460,665
LEON	37,709,132	12.24%	121,613,501	39.49%	148,650,979	48.27%	307,973,612
LEVY	9,279,547	18.54%	25,606,879	51.17%	15,156,774	30.29%	50,043,200
LIBERTY	3,001,119	21.45%	8,491,947	60.69%	2,499,596	17.86%	13,992,662
MADISON	6,433,754	25.85%	12,688,680	50.98%	5,769,340	23.18%	24,891,774
MANATEE	57,841,006	13.73%	129,199,915	30.66%	234,302,849	55.61%	421,343,770
MARION	55,659,599	15.55%	160,825,072	44.92%	141,567,810	39.54%	358,052,480
MARTIN	17,981,823	10.15%	34,347,219	19.39%	124,829,702	70.46%	177,158,744
MONROE	10,792,023	9.66%	15,118,998	13.53%	85,841,870	76.81%	111,752,891
NASSAU	9,669,598	10.32%	26,132,503	27.88%	57,936,541	61.81%	93,738,642
OKALOOSA	28,416,627	11.58%	95,128,106	38.77%	121,805,950	49.65%	245,350,682
OKEECHOBEE	9,323,134	16.72%	31,965,128	57.32%	14,477,418	25.96%	55,765,680
ORANGE	207,830,773	11.39%	644,897,130	35.34%	971,982,934	53.27%	1,824,710,837
OSCEOLA	59,582,200	12.77%	235,804,919	50.54%	171,187,868	36.69%	466,574,988
PALM BEACH	186,651,488	11.22%	343,027,427	20.62%	1,133,638,379	68.16%	1,663,317,294
PASCO	63,320,334	11.09%	288,408,032	50.51%	219,299,353	38.40%	571,027,719
PINELLAS	121,438,785	12.91%	295,917,262	31.46%	523,115,944	55.62%	940,471,991
POLK	120,359,064	14.65%	441,348,689	53.73%	259,642,871	31.61%	821,350,624
PUTNAM	20,388,216	20.79%	47,728,600	48.67%	29,956,203	30.54%	98,073,019
ST JOHNS	17,943,706	6.68%	82,819,288	30.84%	167,774,751	62.48%	268,537,746
ST LUCIE	45,140,716	12.77%	150,407,373	42.57%	157,806,623	44.66%	353,354,711
SANTA ROSA	23,554,983	11.53%	100,842,000	49.36%	79,887,837	39.11%	204,284,821
SARASOTA	48,049,035	10.20%	80,036,119	16.99%	342,969,373	72.81%	471,054,527
SEMINOLE	53,168,353	10.53%	232,045,324	45.98%	219,476,596	43.49%	504,690,273
SUMTER	8,030,681	11.52%	14,477,674	20.76%	47,225,518	67.72%	69,733,873
SUWANNEE	8,867,202	17.72%	26,497,340	52.95%	14,677,116	29.33%	50,041,658
TAYLOR	6,410,115	22.30%	12,113,726	42.14%	10,222,341	35.56%	28,746,182
UNION	2,440,529	13.47%	12,948,332	71.46%	2,731,278	15.07%	18,120,139
VOLUSIA	64,588,426	11.98%	211,406,615	39.20%	263,239,620	48.82%	539,234,661
WAKULLA	4,645,883	11.16%	25,460,387	61.15%	11,529,135	27.69%	41,635,405
WALTON	8,194,568	10.50%	13,276,447	17.00%	56,608,922	72.50%	78,079,937
WASHINGTON	7,325,759	19.01%	21,873,877	56.77%	9,332,869	24.22%	38,532,505
STATE	3,155,151,635	13.14%	9,087,246,518	37.84%	11,773,293,148	49.02%	24,015,691,302

2011-2012 REVENUE PER UFTE STUDENT
TOTAL GOVERNMENTAL FUNDS INCLUDING CAPITAL OUTLAY AND DEBT SERVICE (PK-12 FTE ONLY)

DISTRICT	FEDERAL REVENUE PER UFTE	STATE REVENUE PER UFTE	LOCAL REVENUE PER UFTE	TOTAL REVENUE PER UFTE
ALACHUA	1,363	3,398	4,538	9,300
BAKER	954	5,475	1,630	8,059
BAY	1,089	2,698	5,115	8,902
BRADFORD	1,576	4,851	2,484	8,911
BREVARD	896	3,901	3,324	8,121
BROWARD	1,068	3,248	4,021	8,337
CALHOUN	1,264	5,610	1,850	8,724
CHARLOTTE	1,336	1,660	6,257	9,253
CITRUS	1,247	2,343	5,517	9,107
CLAY	740	4,685	2,371	7,797
COLLIER	1,300	1,736	8,047	11,083
COLUMBIA	1,297	4,701	2,283	8,281
DADE	1,334	2,909	4,731	8,974
DESOTO	1,900	4,603	2,663	9,167
DIXIE	1,548	5,020	2,125	8,693
DUVAL	1,264	3,630	3,504	8,398
ESCAMBIA	1,297	3,864	3,560	8,721
FLAGLER	904	2,937	5,271	9,111
FRANKLIN	2,179	2,130	7,984	12,293
GADSDEN	3,022	4,896	2,238	10,157
GILCHRIST	1,420	5,307	2,389	9,115
GLADES	1,366	4,851	3,259	9,477
GULF	1,076	2,073	6,332	9,482
HAMILTON	3,346	3,991	4,077	11,414
HARDEE	1,747	4,378	2,492	8,617
HENDRY	1,710	4,815	2,124	8,650
HERNANDO	1,037	3,859	3,367	8,263
HIGHLANDS	1,577	3,688	3,544	8,809
HILLSBOROUGH	1,510	4,332	3,349	9,191
HOLMES	1,545	5,560	1,048	8,154
INDIAN RIVER	970	1,739	6,679	9,388
JACKSON	1,579	5,041	2,103	8,723
JEFFERSON	3,011	3,692	4,873	11,575
LAFAYETTE	1,123	5,296	1,865	8,284
LAKE	977	3,668	3,551	8,196
LEE	1,114	2,407	5,522	9,042
LEON	1,135	3,491	4,487	9,113
LEVY	1,652	4,560	2,694	8,906
LIBERTY	2,099	5,945	1,767	9,811
MADISON	2,421	4,806	2,183	9,410
MANATEE	1,289	2,731	5,248	9,268
MARION	1,322	3,772	3,340	8,433
MARTIN	992	1,792	6,935	9,719
MONROE	1,313	1,789	10,677	13,780
NASSAU	843	2,338	5,208	8,388
OKALOOSA	967	3,177	4,135	8,279
OKEECHOBEE	1,422	4,874	2,198	8,494
ORANGE	1,151	3,426	5,403	9,979
OSCEOLA	1,089	4,242	3,120	8,450
PALM BEACH	1,052	1,852	6,455	9,360
PASCO	951	4,348	3,318	8,617
PINELLAS	1,167	2,633	5,054	8,854
POLK	1,255	4,555	2,712	8,522
PUTNAM	1,867	4,387	2,774	9,029
ST. JOHNS	561	2,460	5,350	8,371
ST. LUCIE	1,164	3,880	4,065	9,110
SANTA ROSA	923	3,931	3,146	8,000
SARASOTA	1,136	1,708	8,335	11,179
SEMINOLE	833	3,635	3,438	7,905
SUMTER	1,043	1,875	6,231	9,149
SUWANNEE	1,471	4,298	2,416	8,185
TAYLOR	2,309	3,863	3,645	9,816
UNION	1,085	5,790	1,231	8,105
VOLUSIA	1,052	3,443	4,284	8,779
WAKULLA	905	4,962	2,264	8,131
WALTON	1,094	1,735	7,504	10,333
WASHINGTON	1,988	5,162	2,311	9,462
STATE	1,185	3,306	4,445	8,935

NOTE: ALL ADULT REVENUES ARE EXCLUDED.

**2011-2012 CURRENT EXPENDITURES PER PK-12 UFTE STUDENT
(DOES NOT INCLUDE ADULT, CAPITAL OUTLAY, OR DEBT SERVICE)**

DISTRICT	UNWEIGHTED FTE ¹	CURRENT EXPENDITURES	EXPENDITURES PER UFTE
ALACHUA	26,885.59	236,332,041	8,790
BAKER	4,876.44	38,202,324	7,834
BAY	25,512.20	200,224,669	7,848
BRADFORD	3,183.64	27,119,662	8,518
BREVARD	71,042.29	545,377,506	7,677
BROWARD	257,341.41	1,988,297,342	7,726
CALHOUN	2,158.37	18,932,256	8,772
CHARLOTTE	16,214.26	144,756,797	8,928
CITRUS	15,171.50	131,458,268	8,665
CLAY	35,438.76	268,631,554	7,580
COLLIER	42,845.40	422,582,747	9,863
COLUMBIA	9,710.03	79,101,427	8,146
DADE	347,661.28	2,936,694,506	8,447
DESOTO	4,776.20	40,829,871	8,549
DIXIE	2,024.07	17,731,435	8,760
DUVAL	126,076.99	1,002,037,622	7,948
ESCAMBIA	40,119.02	326,676,655	8,143
FLAGLER	12,758.26	104,034,538	8,154
FRANKLIN	1,258.89	14,159,660	11,248
GADSDEN	5,663.36	57,540,201	10,160
GILCHRIST	2,545.29	23,636,592	9,286
GLADES	1,520.10	14,265,783	9,385
GULF	1,895.71	16,946,138	8,939
HAMILTON	1,594.29	17,530,912	10,996
HARDEE	5,079.53	44,312,020	8,724
HENDRY	6,783.79	54,565,041	8,043
HERNANDO	22,448.89	170,835,975	7,610
HIGHLANDS	11,964.21	99,276,435	8,298
HILLSBOROUGH	195,579.40	1,700,725,919	8,696
HOLMES	3,215.40	26,273,087	8,171
INDIAN RIVER	17,708.87	139,619,403	7,884
JACKSON	6,735.97	60,899,705	9,041
JEFFERSON	1,026.38	11,025,206	10,742
LAFAYETTE	1,148.16	9,396,533	8,184
LAKE	40,563.12	310,498,623	7,655
LEE	82,720.40	690,270,885	8,345
LEON	32,956.46	258,197,119	7,834
LEVY	5,615.64	49,548,328	8,823
LIBERTY	1,412.95	13,449,069	9,518
MADISON	2,627.93	23,046,244	8,770
MANATEE	44,136.01	368,793,354	8,356
MARION	41,683.07	336,241,117	8,067
MARTIN	17,963.54	154,233,943	8,586
MONROE	8,031.19	89,332,947	11,123
NASSAU	11,080.44	83,274,668	7,515
OKALOOSA	29,279.87	227,018,445	7,753
OKEECHOBEE	6,558.17	55,189,003	8,415
ORANGE	178,847.25	1,396,873,257	7,810
OSCEOLA	54,192.81	422,290,987	7,792
PALM BEACH	175,083.70	1,527,903,379	8,727
PASCO	65,783.25	515,825,193	7,841
PINELLAS	102,602.72	865,229,334	8,433
POLK	94,629.19	746,419,369	7,888
PUTNAM	10,774.62	94,173,439	8,740
ST. JOHNS	31,355.54	242,320,244	7,728
ST. LUCIE	38,767.11	325,654,484	8,400
SANTA ROSA	25,240.81	193,286,433	7,658
SARASOTA	40,927.01	395,158,768	9,655
SEMINOLE	63,842.88	478,275,314	7,491
SUMTER	7,568.28	65,001,848	8,589
SUWANNEE	5,931.70	47,864,454	8,069
TAYLOR	2,739.97	24,249,727	8,850
UNION	2,198.77	17,897,491	8,140
VOLUSIA	61,402.83	493,686,813	8,040
WAKULLA	5,073.74	37,947,212	7,479
WALTON	7,490.95	69,869,495	9,327
WASHINGTON	3,567.93	31,821,484	8,919
STATE	2,632,613.80	21,640,872,301	8,220

1. PK-12 UFTE ONLY - NO ADULT FTE INCLUDED.

**FINANCIAL PROFILES
OF
FLORIDA SCHOOL DISTRICTS**

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State Total
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,155,151,635	TOTAL EXPENDITURES	16,656,448,348
PERCENT OF TOTAL REVENUES	13.14%		
TOTAL STATE REVENUES	9,087,246,518	BASIC (K-12) AND ESOL TOTAL	11,399,168,295
PERCENT OF TOTAL REVENUES	37.84%	EXPENDITURES PER FTE	5,986
TOTAL LOCAL REVENUES	11,773,293,148	BASIC K-3	3,460,937,915
PERCENT OF TOTAL REVENUES	49.02%	BASIC 4-8	3,884,838,942
TOTAL REVENUES	24,015,691,302	BASIC 9-12	2,977,119,913
		ESOL	1,076,271,525
		EXCEPTIONAL STUDENTS	4,491,313,118
		EXPENDITURES PER FTE	9,703
		CAREER EDUCATION 9-12	366,203,660
		EXPENDITURES PER FTE	5,485
		ADULT	
		CONTINUING WORKFORCE ED.	3,181,135
		CAREER CERTIFICATE	179,446,502
		APPLIED TECHNOLOGY DIPLOMA	5,615,627
		APPRENTICESHIP	16,060,302
		ADULT GENERAL EDUCATION	195,459,709
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	22,093,482,873		
TOTAL CAPITAL OUTLAY	1,837,261,784		
TOTAL DEBT SERVICE	1,522,423,774		
TOTAL	25,453,168,431		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,920,819,583	PRESCHOOL PROJECTS	2,018,785
COMPREHENSIVE K-12 READING	95,976,024	SAFE SCHOOLS	64,033,733
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,655,713	SCHOOL RECOGNITION	110,440,098
FLORIDA TEACHERS LEAD	31,819,948	STUDENT TRANSPORTATION	415,449,129
INSTRUCTIONAL MATERIALS	203,755,927	SUPPLEMENTAL ACADEMIC INSTRUCTION	614,318,395
PECO	7,439,379	VOLUNTARY PRE-K PROGRAM	82,917,199

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Alachua
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	36,640,791	TOTAL EXPENDITURES	173,271,674
PERCENT OF TOTAL REVENUES	14.58%		
TOTAL STATE REVENUES	92,543,553	BASIC (K-12) AND ESOL TOTAL	110,222,110
PERCENT OF TOTAL REVENUES	36.82%	EXPENDITURES PER FTE	6,227
TOTAL LOCAL REVENUES	122,179,495	BASIC K-3	40,379,642
PERCENT OF TOTAL REVENUES	48.61%	BASIC 4-8	36,096,924
TOTAL REVENUES	251,363,839	BASIC 9-12	31,445,369
		ESOL	2,300,175
		EXCEPTIONAL STUDENTS	60,059,366
		EXPENDITURES PER FTE	8,903
		CAREER EDUCATION 9-12	2,247,435
		EXPENDITURES PER FTE	6,214
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	742,763
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	237,083,680		
TOTAL CAPITAL OUTLAY	29,710,658		
TOTAL DEBT SERVICE	12,294,851		
TOTAL	279,089,188		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	28,365,498	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	978,281	SAFE SCHOOLS	824,430
DISTRICT DISCRETIONARY LOTTERY FUNDS	85,902	SCHOOL RECOGNITION	1,232,646
FLORIDA TEACHERS LEAD	325,395	STUDENT TRANSPORTATION	4,811,063
INSTRUCTIONAL MATERIALS	2,095,486	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,358,536
PECO	0	VOLUNTARY PRE-K PROGRAM	953,081

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Baker
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,816,848	TOTAL EXPENDITURES	30,849,820
PERCENT OF TOTAL REVENUES	12.08%		
TOTAL STATE REVENUES	27,041,316	BASIC (K-12) AND ESOL TOTAL	23,804,919
PERCENT OF TOTAL REVENUES	67.84%	EXPENDITURES PER FTE	6,042
TOTAL LOCAL REVENUES	8,003,543	BASIC K-3	9,412,533
PERCENT OF TOTAL REVENUES	20.08%	BASIC 4-8	9,233,505
TOTAL REVENUES	39,861,707	BASIC 9-12	5,138,168
		ESOL	20,713
		EXCEPTIONAL STUDENTS	5,334,153
		EXPENDITURES PER FTE	9,202
		CAREER EDUCATION 9-12	1,450,065
		EXPENDITURES PER FTE	4,399
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	260,683
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,646,416		
TOTAL CAPITAL OUTLAY	2,105,459		
TOTAL DEBT SERVICE	657,106		
TOTAL	41,408,982		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,336,569	PRESCHOOL PROJECTS	181,453
COMPREHENSIVE K-12 READING	243,381	SAFE SCHOOLS	119,695
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,326	SCHOOL RECOGNITION	170,018
FLORIDA TEACHERS LEAD	60,031	STUDENT TRANSPORTATION	1,365,208
INSTRUCTIONAL MATERIALS	372,545	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,831,466
PECO	0	VOLUNTARY PRE-K PROGRAM	395,924

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Bay
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	28,034,108	TOTAL EXPENDITURES	152,438,142
PERCENT OF TOTAL REVENUES	12.08%		
TOTAL STATE REVENUES	72,053,653	BASIC (K-12) AND ESOL TOTAL	104,173,690
PERCENT OF TOTAL REVENUES	31.04%	EXPENDITURES PER FTE	5,730
TOTAL LOCAL REVENUES	132,065,685	BASIC K-3	36,418,322
PERCENT OF TOTAL REVENUES	56.89%	BASIC 4-8	35,298,692
TOTAL REVENUES	232,153,446	BASIC 9-12	30,744,129
		ESOL	1,712,547
		EXCEPTIONAL STUDENTS	41,418,533
		EXPENDITURES PER FTE	9,924
		CAREER EDUCATION 9-12	3,009,416
		EXPENDITURES PER FTE	5,370
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	2,750,564
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,085,939
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	204,399,721		
TOTAL CAPITAL OUTLAY	36,120,745		
TOTAL DEBT SERVICE	15,057,407		
TOTAL	255,577,873		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	27,850,974	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	937,623	SAFE SCHOOLS	692,160
DISTRICT DISCRETIONARY LOTTERY FUNDS	81,764	SCHOOL RECOGNITION	1,175,775
FLORIDA TEACHERS LEAD	305,272	STUDENT TRANSPORTATION	4,056,565
INSTRUCTIONAL MATERIALS	2,063,146	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,192,735
PECO	0	VOLUNTARY PRE-K PROGRAM	1,752,996

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Bradford
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)	GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)																																																																				
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* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Brevard
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	64,482,387	TOTAL EXPENDITURES	440,459,959
PERCENT OF TOTAL REVENUES	11.08%		
TOTAL STATE REVENUES	280,738,790	BASIC (K-12) AND ESOL TOTAL	287,685,911
PERCENT OF TOTAL REVENUES	48.23%	EXPENDITURES PER FTE	5,685
TOTAL LOCAL REVENUES	236,849,215	BASIC K-3	87,656,626
PERCENT OF TOTAL REVENUES	40.69%	BASIC 4-8	102,156,686
TOTAL REVENUES	582,070,391	BASIC 9-12	90,831,750
		ESOL	7,040,849
		EXCEPTIONAL STUDENTS	139,671,409
		EXPENDITURES PER FTE	9,274
		CAREER EDUCATION 9-12	10,258,344
		EXPENDITURES PER FTE	5,840
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,844,295
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	549,007,225		
TOTAL CAPITAL OUTLAY	14,432,880		
TOTAL DEBT SERVICE	41,189,471		
TOTAL	604,629,576		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	79,499,876	PRESCHOOL PROJECTS	222,177
COMPREHENSIVE K-12 READING	2,532,216	SAFE SCHOOLS	1,654,174
DISTRICT DISCRETIONARY LOTTERY FUNDS	234,789	SCHOOL RECOGNITION	4,107,023
FLORIDA TEACHERS LEAD	853,154	STUDENT TRANSPORTATION	10,840,573
INSTRUCTIONAL MATERIALS	5,455,860	SUPPLEMENTAL ACADEMIC INSTRUCTION	18,168,871
PECO	0	VOLUNTARY PRE-K PROGRAM	2,177,995

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Broward
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	278,677,737	TOTAL EXPENDITURES	1,511,869,353
PERCENT OF TOTAL REVENUES	12.49%		
TOTAL STATE REVENUES	907,930,902	BASIC (K-12) AND ESOL TOTAL	1,006,973,420
PERCENT OF TOTAL REVENUES	40.68%	EXPENDITURES PER FTE	5,600
TOTAL LOCAL REVENUES	1,045,279,729	BASIC K-3	256,978,464
PERCENT OF TOTAL REVENUES	46.83%	BASIC 4-8	348,342,110
TOTAL REVENUES	2,231,888,369	BASIC 9-12	289,624,925
		ESOL	112,027,921
		EXCEPTIONAL STUDENTS	398,217,998
		EXPENDITURES PER FTE	10,263
		CAREER EDUCATION 9-12	30,216,024
		EXPENDITURES PER FTE	4,644
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	33,683,502
		APPLIED TECHNOLOGY DIPLOMA	2,313,303
		APPRENTICESHIP	3,367,937
		ADULT GENERAL EDUCATION	37,097,169
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	2,069,461,512		
TOTAL CAPITAL OUTLAY	80,325,881		
TOTAL DEBT SERVICE	171,578,268		
TOTAL	2,321,365,661		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	284,605,458	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	9,166,328	SAFE SCHOOLS	5,994,494
DISTRICT DISCRETIONARY LOTTERY FUNDS	870,343	SCHOOL RECOGNITION	11,878,778
FLORIDA TEACHERS LEAD	3,106,413	STUDENT TRANSPORTATION	29,915,408
INSTRUCTIONAL MATERIALS	19,823,368	SUPPLEMENTAL ACADEMIC INSTRUCTION	50,933,746
PECO	6,688,428	VOLUNTARY PRE-K PROGRAM	553,254

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Calhoun
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,834,908	TOTAL EXPENDITURES	15,120,053
PERCENT OF TOTAL REVENUES	14.82%		
TOTAL STATE REVENUES	12,252,887	BASIC (K-12) AND ESOL TOTAL	9,172,421
PERCENT OF TOTAL REVENUES	64.07%	EXPENDITURES PER FTE	5,800
TOTAL LOCAL REVENUES	4,035,047	BASIC K-3	2,844,118
PERCENT OF TOTAL REVENUES	21.10%	BASIC 4-8	3,593,204
TOTAL REVENUES	19,122,842	BASIC 9-12	2,694,971
		ESOL	40,128
		EXCEPTIONAL STUDENTS	5,256,662
		EXPENDITURES PER FTE	9,625
		CAREER EDUCATION 9-12	541,359
		EXPENDITURES PER FTE	17,831
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	149,611
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	19,184,796		
TOTAL CAPITAL OUTLAY	1,839,779		
TOTAL DEBT SERVICE	534,248		
TOTAL	21,558,824		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,253,225	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	151,518	SAFE SCHOOLS	85,599
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,514	SCHOOL RECOGNITION	152,777
FLORIDA TEACHERS LEAD	26,675	STUDENT TRANSPORTATION	412,817
INSTRUCTIONAL MATERIALS	168,246	SUPPLEMENTAL ACADEMIC INSTRUCTION	471,216
PECO	0	VOLUNTARY PRE-K PROGRAM	131,915

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Charlotte
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	22,017,895	TOTAL EXPENDITURES	114,077,683
PERCENT OF TOTAL REVENUES	14.33%		
TOTAL STATE REVENUES	29,629,903	BASIC (K-12) AND ESOL TOTAL	75,727,401
PERCENT OF TOTAL REVENUES	19.29%	EXPENDITURES PER FTE	6,231
TOTAL LOCAL REVENUES	101,961,118	BASIC K-3	23,205,501
PERCENT OF TOTAL REVENUES	66.38%	BASIC 4-8	27,244,872
		BASIC 9-12	24,055,098
TOTAL REVENUES	153,608,916	ESOL	1,221,930
		EXCEPTIONAL STUDENTS	30,441,539
		EXPENDITURES PER FTE	9,912
		CAREER EDUCATION 9-12	3,823,101
		EXPENDITURES PER FTE	6,142
		ADULT	
		CONTINUING WORKFORCE ED.	8,306
		CAREER CERTIFICATE	2,968,842
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	1,108,494
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	149,238,338		
TOTAL CAPITAL OUTLAY	26,407,351		
TOTAL DEBT SERVICE	4,074,004		
TOTAL	179,719,693		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	17,367,227	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	624,068	SAFE SCHOOLS	422,800
DISTRICT DISCRETIONARY LOTTERY FUNDS	51,764	SCHOOL RECOGNITION	573,027
FLORIDA TEACHERS LEAD	194,181	STUDENT TRANSPORTATION	3,235,336
INSTRUCTIONAL MATERIALS	1,261,403	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,516,414
PECO	0	VOLUNTARY PRE-K PROGRAM	547,316

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Citrus
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	19,255,493	TOTAL EXPENDITURES	105,860,089
PERCENT OF TOTAL REVENUES	13.49%		
TOTAL STATE REVENUES	38,457,885	BASIC (K-12) AND ESOL TOTAL	73,767,349
PERCENT OF TOTAL REVENUES	26.95%	EXPENDITURES PER FTE	6,221
TOTAL LOCAL REVENUES	84,991,848	BASIC K-3	24,128,440
PERCENT OF TOTAL REVENUES	59.56%	BASIC 4-8	27,552,949
TOTAL REVENUES	142,705,225	BASIC 9-12	21,604,937
		ESOL	481,023
		EXCEPTIONAL STUDENTS	24,801,303
		EXPENDITURES PER FTE	9,686
		CAREER EDUCATION 9-12	3,420,265
		EXPENDITURES PER FTE	5,556
		ADULT	
		CONTINUING WORKFORCE ED.	4,600
		CAREER CERTIFICATE	3,236,481
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	630,091
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	135,807,972		
TOTAL CAPITAL OUTLAY	24,859,467		
TOTAL DEBT SERVICE	5,977,185		
TOTAL	166,644,625		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	15,841,750	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	574,368	SAFE SCHOOLS	380,147
DISTRICT DISCRETIONARY LOTTERY FUNDS	47,038	SCHOOL RECOGNITION	797,068
FLORIDA TEACHERS LEAD	183,169	STUDENT TRANSPORTATION	3,685,163
INSTRUCTIONAL MATERIALS	1,158,640	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,307,971
PECO	0	VOLUNTARY PRE-K PROGRAM	661,251

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Clay
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	26,498,430	TOTAL EXPENDITURES	227,133,769
PERCENT OF TOTAL REVENUES	9.54%		
TOTAL STATE REVENUES	166,951,228	BASIC (K-12) AND ESOL TOTAL	146,192,689
PERCENT OF TOTAL REVENUES	60.08%	EXPENDITURES PER FTE	5,616
TOTAL LOCAL REVENUES	84,422,379	BASIC K-3	42,801,618
PERCENT OF TOTAL REVENUES	30.38%	BASIC 4-8	53,528,773
TOTAL REVENUES	277,872,037	BASIC 9-12	47,896,762
		ESOL	1,965,536
		EXCEPTIONAL STUDENTS	73,614,324
		EXPENDITURES PER FTE	9,118
		CAREER EDUCATION 9-12	6,470,644
		EXPENDITURES PER FTE	6,412
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	856,112
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	269,769,843		
TOTAL CAPITAL OUTLAY	14,710,485		
TOTAL DEBT SERVICE	6,420,816		
TOTAL	290,901,144		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	38,859,846	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,291,553	SAFE SCHOOLS	599,802
DISTRICT DISCRETIONARY LOTTERY FUNDS	115,785	SCHOOL RECOGNITION	2,027,496
FLORIDA TEACHERS LEAD	432,448	STUDENT TRANSPORTATION	6,499,312
INSTRUCTIONAL MATERIALS	2,683,474	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,424,423
PECO	0	VOLUNTARY PRE-K PROGRAM	412,007

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Collier
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	56,815,649	TOTAL EXPENDITURES	352,824,365
PERCENT OF TOTAL REVENUES	11.69%		
TOTAL STATE REVENUES	82,097,972	BASIC (K-12) AND ESOL TOTAL	239,834,535
PERCENT OF TOTAL REVENUES	16.89%	EXPENDITURES PER FTE	7,244
TOTAL LOCAL REVENUES	347,122,418	BASIC K-3	67,679,783
PERCENT OF TOTAL REVENUES	71.42%	BASIC 4-8	76,513,908
TOTAL REVENUES	486,036,038	BASIC 9-12	54,078,731
		ESOL	41,562,113
		EXCEPTIONAL STUDENTS	99,025,733
		EXPENDITURES PER FTE	11,941
		CAREER EDUCATION 9-12	2,894,081
		EXPENDITURES PER FTE	4,999
		ADULT	
		CONTINUING WORKFORCE ED.	230,676
		CAREER CERTIFICATE	6,984,284
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	3,855,056
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	435,254,787		
TOTAL CAPITAL OUTLAY	41,115,040		
TOTAL DEBT SERVICE	45,927,173		
TOTAL	522,297,000		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	50,288,355	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,622,324	SAFE SCHOOLS	735,400
DISTRICT DISCRETIONARY LOTTERY FUNDS	147,507	SCHOOL RECOGNITION	1,351,822
FLORIDA TEACHERS LEAD	521,035	STUDENT TRANSPORTATION	6,694,213
INSTRUCTIONAL MATERIALS	3,348,946	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,199,056
PECO	0	VOLUNTARY PRE-K PROGRAM	1,436,746

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Columbia
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	12,800,357	TOTAL EXPENDITURES	62,309,790
PERCENT OF TOTAL REVENUES	15.80%		
TOTAL STATE REVENUES	45,959,614	BASIC (K-12) AND ESOL TOTAL	44,771,765
PERCENT OF TOTAL REVENUES	56.74%	EXPENDITURES PER FTE	5,880
TOTAL LOCAL REVENUES	22,245,948	BASIC K-3	17,190,038
PERCENT OF TOTAL REVENUES	27.46%	BASIC 4-8	16,647,395
TOTAL REVENUES	81,005,919	BASIC 9-12	10,644,928
		ESOL	289,404
		EXCEPTIONAL STUDENTS	15,240,346
		EXPENDITURES PER FTE	9,361
		CAREER EDUCATION 9-12	1,869,352
		EXPENDITURES PER FTE	6,075
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	428,327
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	79,730,409		
TOTAL CAPITAL OUTLAY	2,545,634		
TOTAL DEBT SERVICE	3,393,745		
TOTAL	85,669,788		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	10,254,381	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	395,741	SAFE SCHOOLS	261,843
DISTRICT DISCRETIONARY LOTTERY FUNDS	29,914	SCHOOL RECOGNITION	505,390
FLORIDA TEACHERS LEAD	119,365	STUDENT TRANSPORTATION	1,999,341
INSTRUCTIONAL MATERIALS	738,097	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,727,090
PECO	147	VOLUNTARY PRE-K PROGRAM	252,427

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Dade
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	471,572,688	TOTAL EXPENDITURES	2,190,792,758
PERCENT OF TOTAL REVENUES	14.64%		
TOTAL STATE REVENUES	1,095,275,706	BASIC (K-12) AND ESOL TOTAL	1,452,951,511
PERCENT OF TOTAL REVENUES	34.00%	EXPENDITURES PER FTE	6,445
TOTAL LOCAL REVENUES	1,654,108,065	BASIC K-3	368,048,874
PERCENT OF TOTAL REVENUES	51.35%	BASIC 4-8	448,873,687
TOTAL REVENUES	3,220,956,459	BASIC 9-12	312,543,194
		ESOL	323,485,756
		EXCEPTIONAL STUDENTS	597,455,757
		EXPENDITURES PER FTE	8,840
		CAREER EDUCATION 9-12	45,467,084
		EXPENDITURES PER FTE	5,387
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	30,575,024
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	2,748,851
		ADULT GENERAL EDUCATION	61,594,531
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	3,047,202,036		
TOTAL CAPITAL OUTLAY	162,693,238		
TOTAL DEBT SERVICE	262,415,784		
TOTAL	3,472,311,058		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	388,511,923	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	12,104,939	SAFE SCHOOLS	9,776,210
DISTRICT DISCRETIONARY LOTTERY FUNDS	1,152,387	SCHOOL RECOGNITION	15,849,310
FLORIDA TEACHERS LEAD	4,202,272	STUDENT TRANSPORTATION	24,461,784
INSTRUCTIONAL MATERIALS	26,311,358	SUPPLEMENTAL ACADEMIC INSTRUCTION	113,198,791
PECO	0	VOLUNTARY PRE-K PROGRAM	10,140,228

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

DeSoto
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,246,973	TOTAL EXPENDITURES	31,664,031
PERCENT OF TOTAL REVENUES	20.53%		
TOTAL STATE REVENUES	22,968,940	BASIC (K-12) AND ESOL TOTAL	22,792,500
PERCENT OF TOTAL REVENUES	51.00%	EXPENDITURES PER FTE	6,112
TOTAL LOCAL REVENUES	12,819,824	BASIC K-3	6,953,027
PERCENT OF TOTAL REVENUES	28.47%	BASIC 4-8	7,712,172
TOTAL REVENUES	45,035,737	BASIC 9-12	5,111,996
		ESOL	3,015,305
		EXCEPTIONAL STUDENTS	6,871,066
		EXPENDITURES PER FTE	8,650
		CAREER EDUCATION 9-12	909,996
		EXPENDITURES PER FTE	6,076
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	956,071
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	134,398
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	42,085,125		
TOTAL CAPITAL OUTLAY	2,526,518		
TOTAL DEBT SERVICE	288,129		
TOTAL	44,899,772		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,223,242	PRESCHOOL PROJECTS	33,731
COMPREHENSIVE K-12 READING	240,416	SAFE SCHOOLS	167,453
DISTRICT DISCRETIONARY LOTTERY FUNDS	14,975	SCHOOL RECOGNITION	39,410
FLORIDA TEACHERS LEAD	61,260	STUDENT TRANSPORTATION	762,673
INSTRUCTIONAL MATERIALS	383,408	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,585,482
PECO	0	VOLUNTARY PRE-K PROGRAM	119,265

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Dixie
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,183,789	TOTAL EXPENDITURES	13,229,860
PERCENT OF TOTAL REVENUES	17.95%		
TOTAL STATE REVENUES	10,227,492	BASIC (K-12) AND ESOL TOTAL	8,738,278
PERCENT OF TOTAL REVENUES	57.67%	EXPENDITURES PER FTE	6,124
TOTAL LOCAL REVENUES	4,324,416	BASIC K-3	2,921,316
PERCENT OF TOTAL REVENUES	24.38%	BASIC 4-8	3,569,356
TOTAL REVENUES	17,735,697	BASIC 9-12	2,247,606
		ESOL	0
		EXCEPTIONAL STUDENTS	3,821,838
		EXPENDITURES PER FTE	7,915
		CAREER EDUCATION 9-12	594,744
		EXPENDITURES PER FTE	13,422
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	28,056
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	46,944
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,855,542		
TOTAL CAPITAL OUTLAY	960,452		
TOTAL DEBT SERVICE	67,634		
TOTAL	18,883,628		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,094,114	PRESCHOOL PROJECTS	7,625
COMPREHENSIVE K-12 READING	147,417	SAFE SCHOOLS	110,399
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,116	SCHOOL RECOGNITION	138,332
FLORIDA TEACHERS LEAD	24,275	STUDENT TRANSPORTATION	578,583
INSTRUCTIONAL MATERIALS	150,623	SUPPLEMENTAL ACADEMIC INSTRUCTION	441,935
PECO	33,416	VOLUNTARY PRE-K PROGRAM	188,837

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Duval
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	159,352,463	TOTAL EXPENDITURES	749,857,849
PERCENT OF TOTAL REVENUES	15.05%		
TOTAL STATE REVENUES	457,677,485	BASIC (K-12) AND ESOL TOTAL	567,841,342
PERCENT OF TOTAL REVENUES	43.22%	EXPENDITURES PER FTE	5,829
TOTAL LOCAL REVENUES	441,916,533	BASIC K-3	213,777,670
PERCENT OF TOTAL REVENUES	41.73%	BASIC 4-8	195,332,307
		BASIC 9-12	140,375,905
TOTAL REVENUES	1,058,946,480	ESOL	18,355,460
		EXCEPTIONAL STUDENTS	171,951,078
		EXPENDITURES PER FTE	9,032
		CAREER EDUCATION 9-12	10,065,429
		EXPENDITURES PER FTE	6,309
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,002,037,622	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	78,978,912	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	26,665,478	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	1,107,682,011	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	142,113,709	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	4,466,337	SAFE SCHOOLS	3,403,108
DISTRICT DISCRETIONARY LOTTERY FUNDS	419,337	SCHOOL RECOGNITION	4,179,743
FLORIDA TEACHERS LEAD	1,521,208	STUDENT TRANSPORTATION	17,134,654
INSTRUCTIONAL MATERIALS	9,558,191	SUPPLEMENTAL ACADEMIC INSTRUCTION	28,015,607
PECO	0	VOLUNTARY PRE-K PROGRAM	1,956,581

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Escambia
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	52,522,064	TOTAL EXPENDITURES	256,735,149
PERCENT OF TOTAL REVENUES	14.73%		
TOTAL STATE REVENUES	160,046,578	BASIC (K-12) AND ESOL TOTAL	165,051,858
PERCENT OF TOTAL REVENUES	44.89%	EXPENDITURES PER FTE	5,660
TOTAL LOCAL REVENUES	143,947,819	BASIC K-3	60,484,146
PERCENT OF TOTAL REVENUES	40.38%	BASIC 4-8	59,729,666
TOTAL REVENUES	356,516,461	BASIC 9-12	42,094,441
		ESOL	2,743,605
		EXCEPTIONAL STUDENTS	80,166,304
		EXPENDITURES PER FTE	9,756
		CAREER EDUCATION 9-12	5,881,211
		EXPENDITURES PER FTE	5,038
		ADULT	
		CONTINUING WORKFORCE ED.	54,500
		CAREER CERTIFICATE	3,503,464
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	96,514
		ADULT GENERAL EDUCATION	1,981,298
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	333,112,595		
TOTAL CAPITAL OUTLAY	26,993,701		
TOTAL DEBT SERVICE	6,509,025		
TOTAL	366,615,321		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	42,960,100	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,395,833	SAFE SCHOOLS	1,168,309
DISTRICT DISCRETIONARY LOTTERY FUNDS	125,912	SCHOOL RECOGNITION	1,769,365
FLORIDA TEACHERS LEAD	482,416	STUDENT TRANSPORTATION	9,645,913
INSTRUCTIONAL MATERIALS	3,068,213	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,041,947
PECO	0	VOLUNTARY PRE-K PROGRAM	1,041,597

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Flagler
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	11,725,479	TOTAL EXPENDITURES	80,013,614
PERCENT OF TOTAL REVENUES	9.76%		
TOTAL STATE REVENUES	40,388,192	BASIC (K-12) AND ESOL TOTAL	57,165,232
PERCENT OF TOTAL REVENUES	33.61%	EXPENDITURES PER FTE	6,066
TOTAL LOCAL REVENUES	68,065,818	BASIC K-3	17,200,394
PERCENT OF TOTAL REVENUES	56.64%	BASIC 4-8	21,503,984
TOTAL REVENUES	120,179,489	BASIC 9-12	17,453,197
		ESOL	1,007,657
		EXCEPTIONAL STUDENTS	17,399,908
		EXPENDITURES PER FTE	9,648
		CAREER EDUCATION 9-12	2,272,452
		EXPENDITURES PER FTE	4,959
		ADULT	
		CONTINUING WORKFORCE ED.	88,543
		CAREER CERTIFICATE	1,838,095
		APPLIED TECHNOLOGY DIPLOMA	117,085
		APPRENTICESHIP	377,859
		ADULT GENERAL EDUCATION	754,440
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	107,913,844		
TOTAL CAPITAL OUTLAY	7,234,114		
TOTAL DEBT SERVICE	8,515,486		
TOTAL	123,663,444		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	13,348,551	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	495,202	SAFE SCHOOLS	287,707
DISTRICT DISCRETIONARY LOTTERY FUNDS	39,446	SCHOOL RECOGNITION	642,192
FLORIDA TEACHERS LEAD	158,941	STUDENT TRANSPORTATION	3,649,023
INSTRUCTIONAL MATERIALS	976,432	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,651,757
PECO	0	VOLUNTARY PRE-K PROGRAM	528,098

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Franklin
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,757,812	TOTAL EXPENDITURES	8,691,007
PERCENT OF TOTAL REVENUES	17.71%		
TOTAL STATE REVENUES	2,737,317	BASIC (K-12) AND ESOL TOTAL	5,729,329
PERCENT OF TOTAL REVENUES	17.58%	EXPENDITURES PER FTE	7,785
TOTAL LOCAL REVENUES	10,075,814	BASIC K-3	1,735,809
PERCENT OF TOTAL REVENUES	64.71%	BASIC 4-8	2,346,052
		BASIC 9-12	1,599,893
TOTAL REVENUES	15,570,943	ESOL	47,575
		EXCEPTIONAL STUDENTS	2,714,561
		EXPENDITURES PER FTE	14,703
		CAREER EDUCATION 9-12	244,545
		EXPENDITURES PER FTE	9,677
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	14,173,657	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,674,996	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	1,537,755	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	18,386,408	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,572
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,286,804	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	122,269	SAFE SCHOOLS	86,828
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,717	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	15,429	STUDENT TRANSPORTATION	329,583
INSTRUCTIONAL MATERIALS	96,709	SUPPLEMENTAL ACADEMIC INSTRUCTION	294,695
PECO	0	VOLUNTARY PRE-K PROGRAM	165,009

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gadsden
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,169,666	TOTAL EXPENDITURES	35,423,865
PERCENT OF TOTAL REVENUES	29.21%		
TOTAL STATE REVENUES	28,877,550	BASIC (K-12) AND ESOL TOTAL	25,806,849
PERCENT OF TOTAL REVENUES	49.13%	EXPENDITURES PER FTE	5,826
TOTAL LOCAL REVENUES	12,734,028	BASIC K-3	8,575,397
PERCENT OF TOTAL REVENUES	21.66%	BASIC 4-8	10,022,794
TOTAL REVENUES	58,781,244	BASIC 9-12	5,934,776
		ESOL	1,273,882
		EXCEPTIONAL STUDENTS	8,009,908
		EXPENDITURES PER FTE	10,639
		CAREER EDUCATION 9-12	827,765
		EXPENDITURES PER FTE	6,222
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	707,224
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	72,119
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	58,319,544		
TOTAL CAPITAL OUTLAY	1,586,515		
TOTAL DEBT SERVICE	246,902		
TOTAL	60,152,961		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,985,152	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	262,090	SAFE SCHOOLS	195,587
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,123	SCHOOL RECOGNITION	265,770
FLORIDA TEACHERS LEAD	69,079	STUDENT TRANSPORTATION	1,627,407
INSTRUCTIONAL MATERIALS	432,893	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,240,109
PECO	0	VOLUNTARY PRE-K PROGRAM	805,639

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gilchrist
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,613,185	TOTAL EXPENDITURES	18,290,546
PERCENT OF TOTAL REVENUES	15.55%		
TOTAL STATE REVENUES	13,507,710	BASIC (K-12) AND ESOL TOTAL	10,941,353
PERCENT OF TOTAL REVENUES	58.14%	EXPENDITURES PER FTE	6,198
TOTAL LOCAL REVENUES	6,111,079	BASIC K-3	3,594,610
PERCENT OF TOTAL REVENUES	26.30%	BASIC 4-8	4,198,914
TOTAL REVENUES	23,231,974	BASIC 9-12	2,926,942
		ESOL	220,887
		EXCEPTIONAL STUDENTS	6,829,347
		EXPENDITURES PER FTE	10,170
		CAREER EDUCATION 9-12	519,846
		EXPENDITURES PER FTE	7,177
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,636,592		
TOTAL CAPITAL OUTLAY	403,310		
TOTAL DEBT SERVICE	112,075		
TOTAL	24,151,977		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,813,188	PRESCHOOL PROJECTS	19,604
COMPREHENSIVE K-12 READING	168,182	SAFE SCHOOLS	90,806
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,124	SCHOOL RECOGNITION	126,279
FLORIDA TEACHERS LEAD	31,169	STUDENT TRANSPORTATION	534,515
INSTRUCTIONAL MATERIALS	199,889	SUPPLEMENTAL ACADEMIC INSTRUCTION	565,112
PECO	0	VOLUNTARY PRE-K PROGRAM	264,728

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Glades
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,076,563	TOTAL EXPENDITURES	10,505,668
PERCENT OF TOTAL REVENUES	14.38%		
TOTAL STATE REVENUES	7,410,041	BASIC (K-12) AND ESOL TOTAL	7,936,669
PERCENT OF TOTAL REVENUES	51.31%	EXPENDITURES PER FTE	7,996
TOTAL LOCAL REVENUES	4,954,084	BASIC K-3	2,480,334
PERCENT OF TOTAL REVENUES	34.31%	BASIC 4-8	3,482,228
TOTAL REVENUES	14,440,687	BASIC 9-12	1,502,103
		ESOL	472,004
		EXCEPTIONAL STUDENTS	2,208,052
		EXPENDITURES PER FTE	10,163
		CAREER EDUCATION 9-12	344,434
		EXPENDITURES PER FTE	8,669
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	16,513
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	14,282,296		
TOTAL CAPITAL OUTLAY	352,450		
TOTAL DEBT SERVICE	1,006		
TOTAL	14,635,752		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,699,665	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	133,777	SAFE SCHOOLS	88,830
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,813	SCHOOL RECOGNITION	57,578
FLORIDA TEACHERS LEAD	17,605	STUDENT TRANSPORTATION	205,733
INSTRUCTIONAL MATERIALS	126,242	SUPPLEMENTAL ACADEMIC INSTRUCTION	298,191
PECO	0	VOLUNTARY PRE-K PROGRAM	20,772

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Gulf
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,140,979	TOTAL EXPENDITURES	14,033,716
PERCENT OF TOTAL REVENUES	11.71%		
TOTAL STATE REVENUES	4,122,977	BASIC (K-12) AND ESOL TOTAL	9,178,226
PERCENT OF TOTAL REVENUES	22.55%	EXPENDITURES PER FTE	6,248
TOTAL LOCAL REVENUES	12,017,394	BASIC K-3	2,664,109
PERCENT OF TOTAL REVENUES	65.74%	BASIC 4-8	3,491,729
TOTAL REVENUES	18,281,350	BASIC 9-12	3,022,388
		ESOL	0
		EXCEPTIONAL STUDENTS	4,145,520
		EXPENDITURES PER FTE	10,244
		CAREER EDUCATION 9-12	459,601
		EXPENDITURES PER FTE	43,400
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	33,852
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	216,517
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,297,902		
TOTAL CAPITAL OUTLAY	1,241,951		
TOTAL DEBT SERVICE	75,809		
TOTAL	18,615,662		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,992,886	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	144,602	SAFE SCHOOLS	87,113
DISTRICT DISCRETIONARY LOTTERY FUNDS	5,853	SCHOOL RECOGNITION	75,797
FLORIDA TEACHERS LEAD	23,271	STUDENT TRANSPORTATION	351,378
INSTRUCTIONAL MATERIALS	150,105	SUPPLEMENTAL ACADEMIC INSTRUCTION	384,188
PECO	0	VOLUNTARY PRE-K PROGRAM	105,559

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hamilton
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	5,442,906	TOTAL EXPENDITURES	11,095,343
PERCENT OF TOTAL REVENUES	29.57%		
TOTAL STATE REVENUES	6,435,009	BASIC (K-12) AND ESOL TOTAL	8,226,072
PERCENT OF TOTAL REVENUES	34.96%	EXPENDITURES PER FTE	6,192
TOTAL LOCAL REVENUES	6,531,099	BASIC K-3	2,654,361
PERCENT OF TOTAL REVENUES	35.48%	BASIC 4-8	2,967,236
TOTAL REVENUES	18,409,013	BASIC 9-12	2,313,141
		ESOL	291,334
		EXCEPTIONAL STUDENTS	2,589,054
		EXPENDITURES PER FTE	11,958
		CAREER EDUCATION 9-12	148,307
		EXPENDITURES PER FTE	4,393
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	131,910
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	17,760,889		
TOTAL CAPITAL OUTLAY	951,671		
TOTAL DEBT SERVICE	62,035		
TOTAL	18,774,596		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,670,362	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	135,177	SAFE SCHOOLS	95,485
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,899	SCHOOL RECOGNITION	87,274
FLORIDA TEACHERS LEAD	19,314	STUDENT TRANSPORTATION	302,475
INSTRUCTIONAL MATERIALS	126,575	SUPPLEMENTAL ACADEMIC INSTRUCTION	352,140
PECO	0	VOLUNTARY PRE-K PROGRAM	143,395

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hardee
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,986,061	TOTAL EXPENDITURES	33,294,959
PERCENT OF TOTAL REVENUES	20.33%		
TOTAL STATE REVENUES	22,554,223	BASIC (K-12) AND ESOL TOTAL	24,387,239
PERCENT OF TOTAL REVENUES	51.02%	EXPENDITURES PER FTE	5,788
TOTAL LOCAL REVENUES	12,669,249	BASIC K-3	8,014,634
PERCENT OF TOTAL REVENUES	28.66%	BASIC 4-8	8,934,400
TOTAL REVENUES	44,209,532	BASIC 9-12	5,125,158
		ESOL	2,313,047
		EXCEPTIONAL STUDENTS	7,957,969
		EXPENDITURES PER FTE	11,078
		CAREER EDUCATION 9-12	660,689
		EXPENDITURES PER FTE	5,061
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	289,062
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	44,711,468		
TOTAL CAPITAL OUTLAY	1,465,878		
TOTAL DEBT SERVICE	331,787		
TOTAL	46,509,133		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,546,585	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	247,824	SAFE SCHOOLS	148,620
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,746	SCHOOL RECOGNITION	236,479
FLORIDA TEACHERS LEAD	62,483	STUDENT TRANSPORTATION	979,379
INSTRUCTIONAL MATERIALS	387,681	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,113,759
PECO	0	VOLUNTARY PRE-K PROGRAM	47,116

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hendry
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	11,732,384	TOTAL EXPENDITURES	41,181,504
PERCENT OF TOTAL REVENUES	19.80%		
TOTAL STATE REVENUES	33,055,340	BASIC (K-12) AND ESOL TOTAL	31,352,070
PERCENT OF TOTAL REVENUES	55.80%	EXPENDITURES PER FTE	5,743
TOTAL LOCAL REVENUES	14,455,119	BASIC K-3	8,957,570
PERCENT OF TOTAL REVENUES	24.40%	BASIC 4-8	11,082,899
TOTAL REVENUES	59,242,843	BASIC 9-12	8,291,795
		ESOL	3,019,806
		EXCEPTIONAL STUDENTS	8,411,653
		EXPENDITURES PER FTE	8,095
		CAREER EDUCATION 9-12	1,083,652
		EXPENDITURES PER FTE	3,954
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	55,041,611	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	2,565,685	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	394,488	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	58,001,784	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	334,129
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	7,550,335	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	309,806	SAFE SCHOOLS	198,313
DISTRICT DISCRETIONARY LOTTERY FUNDS	21,686	SCHOOL RECOGNITION	139,174
FLORIDA TEACHERS LEAD	81,327	STUDENT TRANSPORTATION	1,357,530
INSTRUCTIONAL MATERIALS	513,017	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,496,414
PECO	0	VOLUNTARY PRE-K PROGRAM	125,094

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hernando
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	23,573,439	TOTAL EXPENDITURES	139,065,403
PERCENT OF TOTAL REVENUES	12.65%		
TOTAL STATE REVENUES	87,083,824	BASIC (K-12) AND ESOL TOTAL	102,411,190
PERCENT OF TOTAL REVENUES	46.73%	EXPENDITURES PER FTE	5,628
TOTAL LOCAL REVENUES	75,710,597	BASIC K-3	34,049,126
PERCENT OF TOTAL REVENUES	40.62%	BASIC 4-8	38,877,439
TOTAL REVENUES	186,367,860	BASIC 9-12	26,983,311
		ESOL	2,501,314
		EXCEPTIONAL STUDENTS	31,801,668
		EXPENDITURES PER FTE	9,983
		CAREER EDUCATION 9-12	4,412,565
		EXPENDITURES PER FTE	5,342
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	439,980
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	171,566,451		
TOTAL CAPITAL OUTLAY	11,413,000		
TOTAL DEBT SERVICE	19,176,606		
TOTAL	202,156,057		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	24,160,280	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	824,691	SAFE SCHOOLS	515,355
DISTRICT DISCRETIONARY LOTTERY FUNDS	71,021	SCHOOL RECOGNITION	480,823
FLORIDA TEACHERS LEAD	273,968	STUDENT TRANSPORTATION	4,440,908
INSTRUCTIONAL MATERIALS	1,721,815	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,029,033
PECO	0	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Highlands
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	18,864,234	TOTAL EXPENDITURES	73,807,362
PERCENT OF TOTAL REVENUES	17.87%		
TOTAL STATE REVENUES	44,118,740	BASIC (K-12) AND ESOL TOTAL	52,729,346
PERCENT OF TOTAL REVENUES	41.78%	EXPENDITURES PER FTE	5,376
TOTAL LOCAL REVENUES	42,608,058	BASIC K-3	17,073,567
PERCENT OF TOTAL REVENUES	40.35%	BASIC 4-8	19,529,101
TOTAL REVENUES	105,591,032	BASIC 9-12	13,419,779
		ESOL	2,706,899
		EXCEPTIONAL STUDENTS	19,291,198
		EXPENDITURES PER FTE	10,352
		CAREER EDUCATION 9-12	1,786,818
		EXPENDITURES PER FTE	7,340
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	99,276,435		
TOTAL CAPITAL OUTLAY	2,573,370		
TOTAL DEBT SERVICE	5,990,243		
TOTAL	107,840,048		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	12,716,177	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	468,415	SAFE SCHOOLS	303,611
DISTRICT DISCRETIONARY LOTTERY FUNDS	36,896	SCHOOL RECOGNITION	376,606
FLORIDA TEACHERS LEAD	145,554	STUDENT TRANSPORTATION	2,344,899
INSTRUCTIONAL MATERIALS	922,242	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,433,774
PECO	0	VOLUNTARY PRE-K PROGRAM	124,810

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Hillsborough
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	297,912,093	TOTAL EXPENDITURES	1,267,719,441
PERCENT OF TOTAL REVENUES	16.23%		
TOTAL STATE REVENUES	878,150,106	BASIC (K-12) AND ESOL TOTAL	860,137,321
PERCENT OF TOTAL REVENUES	47.83%	EXPENDITURES PER FTE	5,962
TOTAL LOCAL REVENUES	659,844,304	BASIC K-3	247,249,981
PERCENT OF TOTAL REVENUES	35.94%	BASIC 4-8	287,109,525
TOTAL REVENUES	1,835,906,503	BASIC 9-12	226,438,015
		ESOL	99,339,800
		EXCEPTIONAL STUDENTS	343,658,532
		EXPENDITURES PER FTE	9,809
		CAREER EDUCATION 9-12	31,082,343
		EXPENDITURES PER FTE	5,539
		ADULT	
		CONTINUING WORKFORCE ED.	36,598
		CAREER CERTIFICATE	12,875,399
		APPLIED TECHNOLOGY DIPLOMA	1,494,120
		APPRENTICESHIP	3,187,237
		ADULT GENERAL EDUCATION	15,247,891
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,735,315,506		
TOTAL CAPITAL OUTLAY	117,714,397		
TOTAL DEBT SERVICE	102,487,583		
TOTAL	1,955,517,485		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	220,683,038	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,858,583	SAFE SCHOOLS	3,742,688
DISTRICT DISCRETIONARY LOTTERY FUNDS	649,322	SCHOOL RECOGNITION	6,651,310
FLORIDA TEACHERS LEAD	2,349,904	STUDENT TRANSPORTATION	34,979,260
INSTRUCTIONAL MATERIALS	15,145,954	SUPPLEMENTAL ACADEMIC INSTRUCTION	37,824,091
PECO	0	VOLUNTARY PRE-K PROGRAM	27,300,825

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Holmes
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,968,552	TOTAL EXPENDITURES	20,367,342
PERCENT OF TOTAL REVENUES	18.90%		
TOTAL STATE REVENUES	17,878,555	BASIC (K-12) AND ESOL TOTAL	15,729,163
PERCENT OF TOTAL REVENUES	68.01%	EXPENDITURES PER FTE	5,745
TOTAL LOCAL REVENUES	3,441,392	BASIC K-3	5,100,124
PERCENT OF TOTAL REVENUES	13.09%	BASIC 4-8	5,832,219
TOTAL REVENUES	26,288,499	BASIC 9-12	4,796,820
		ESOL	0
		EXCEPTIONAL STUDENTS	3,810,780
		EXPENDITURES PER FTE	8,955
		CAREER EDUCATION 9-12	827,399
		EXPENDITURES PER FTE	15,902
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	26,273,087		
TOTAL CAPITAL OUTLAY	239,575		
TOTAL DEBT SERVICE	228,053		
TOTAL	26,740,715		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	3,211,762	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	181,795	SAFE SCHOOLS	101,955
DISTRICT DISCRETIONARY LOTTERY FUNDS	9,410	SCHOOL RECOGNITION	110,252
FLORIDA TEACHERS LEAD	39,933	STUDENT TRANSPORTATION	650,259
INSTRUCTIONAL MATERIALS	252,485	SUPPLEMENTAL ACADEMIC INSTRUCTION	690,530
PECO	0	VOLUNTARY PRE-K PROGRAM	157,005

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Indian River
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,512,675	TOTAL EXPENDITURES	105,186,572
PERCENT OF TOTAL REVENUES	10.41%		
TOTAL STATE REVENUES	32,011,475	BASIC (K-12) AND ESOL TOTAL	71,291,989
PERCENT OF TOTAL REVENUES	19.03%	EXPENDITURES PER FTE	5,781
TOTAL LOCAL REVENUES	118,692,140	BASIC K-3	22,683,856
PERCENT OF TOTAL REVENUES	70.56%	BASIC 4-8	26,137,260
TOTAL REVENUES	168,216,290	BASIC 9-12	18,348,534
		ESOL	4,122,339
		EXCEPTIONAL STUDENTS	29,980,145
		EXPENDITURES PER FTE	10,647
		CAREER EDUCATION 9-12	2,668,185
		EXPENDITURES PER FTE	4,867
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	936,361
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	309,892
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	141,189,810		
TOTAL CAPITAL OUTLAY	34,929,610		
TOTAL DEBT SERVICE	17,285,668		
TOTAL	193,405,089		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	19,741,807	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	688,233	SAFE SCHOOLS	439,839
DISTRICT DISCRETIONARY LOTTERY FUNDS	57,924	SCHOOL RECOGNITION	596,978
FLORIDA TEACHERS LEAD	213,500	STUDENT TRANSPORTATION	3,830,858
INSTRUCTIONAL MATERIALS	1,383,536	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,436,219
PECO	0	VOLUNTARY PRE-K PROGRAM	467,521

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Jackson
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	10,832,110	TOTAL EXPENDITURES	45,266,670
PERCENT OF TOTAL REVENUES	17.85%		
TOTAL STATE REVENUES	35,590,915	BASIC (K-12) AND ESOL TOTAL	31,334,748
PERCENT OF TOTAL REVENUES	58.64%	EXPENDITURES PER FTE	5,913
TOTAL LOCAL REVENUES	14,265,913	BASIC K-3	10,209,408
PERCENT OF TOTAL REVENUES	23.51%	BASIC 4-8	12,323,908
TOTAL REVENUES	60,688,938	BASIC 9-12	8,565,145
		ESOL	236,287
		EXCEPTIONAL STUDENTS	11,633,221
		EXPENDITURES PER FTE	10,286
		CAREER EDUCATION 9-12	1,627,927
		EXPENDITURES PER FTE	5,603
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	670,774
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	61,767,319		
TOTAL CAPITAL OUTLAY	1,240,714		
TOTAL DEBT SERVICE	1,650,650		
TOTAL	64,658,683		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	7,076,405	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	298,102	SAFE SCHOOLS	192,555
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,539	SCHOOL RECOGNITION	390,992
FLORIDA TEACHERS LEAD	83,329	STUDENT TRANSPORTATION	1,591,744
INSTRUCTIONAL MATERIALS	521,462	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,388,380
PECO	0	VOLUNTARY PRE-K PROGRAM	405,615

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Jefferson
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,180,378	TOTAL EXPENDITURES	7,425,841
PERCENT OF TOTAL REVENUES	26.10%		
TOTAL STATE REVENUES	4,001,565	BASIC (K-12) AND ESOL TOTAL	5,465,761
PERCENT OF TOTAL REVENUES	32.84%	EXPENDITURES PER FTE	6,710
TOTAL LOCAL REVENUES	5,001,900	BASIC K-3	2,029,607
PERCENT OF TOTAL REVENUES	41.05%	BASIC 4-8	2,047,440
TOTAL REVENUES	12,183,843	BASIC 9-12	1,371,313
		ESOL	17,401
		EXCEPTIONAL STUDENTS	1,484,571
		EXPENDITURES PER FTE	8,182
		CAREER EDUCATION 9-12	351,115
		EXPENDITURES PER FTE	15,005
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	124,394
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	11,236,239		
TOTAL CAPITAL OUTLAY	640,313		
TOTAL DEBT SERVICE	176,889		
TOTAL	12,053,441		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,049,910	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	115,480	SAFE SCHOOLS	90,432
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,072	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	12,986	STUDENT TRANSPORTATION	270,338
INSTRUCTIONAL MATERIALS	79,312	SUPPLEMENTAL ACADEMIC INSTRUCTION	298,339
PECO	70,741	VOLUNTARY PRE-K PROGRAM	67,893

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lafayette
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	1,502,925	TOTAL EXPENDITURES	7,446,697
PERCENT OF TOTAL REVENUES	15.36%		
TOTAL STATE REVENUES	6,134,467	BASIC (K-12) AND ESOL TOTAL	5,631,617
PERCENT OF TOTAL REVENUES	62.69%	EXPENDITURES PER FTE	6,165
TOTAL LOCAL REVENUES	2,148,000	BASIC K-3	1,691,313
PERCENT OF TOTAL REVENUES	21.95%	BASIC 4-8	2,236,730
TOTAL REVENUES	9,785,392	BASIC 9-12	1,383,014
		ESOL	320,560
		EXCEPTIONAL STUDENTS	1,463,665
		EXPENDITURES PER FTE	8,264
		CAREER EDUCATION 9-12	274,796
		EXPENDITURES PER FTE	4,986
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	76,619
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	9,685,793		
TOTAL CAPITAL OUTLAY	307,734		
TOTAL DEBT SERVICE	216,563		
TOTAL	10,210,089		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,172,210	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	118,808	SAFE SCHOOLS	74,340
DISTRICT DISCRETIONARY LOTTERY FUNDS	3,390	SCHOOL RECOGNITION	42,527
FLORIDA TEACHERS LEAD	13,893	STUDENT TRANSPORTATION	178,807
INSTRUCTIONAL MATERIALS	86,880	SUPPLEMENTAL ACADEMIC INSTRUCTION	202,892
PECO	0	VOLUNTARY PRE-K PROGRAM	46,351

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lake
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	40,144,253	TOTAL EXPENDITURES	219,227,761
PERCENT OF TOTAL REVENUES	11.90%		
TOTAL STATE REVENUES	153,107,892	BASIC (K-12) AND ESOL TOTAL	156,832,285
PERCENT OF TOTAL REVENUES	45.38%	EXPENDITURES PER FTE	5,460
TOTAL LOCAL REVENUES	144,135,212	BASIC K-3	48,502,358
PERCENT OF TOTAL REVENUES	42.72%	BASIC 4-8	60,569,683
TOTAL REVENUES	337,387,357	BASIC 9-12	43,048,678
		ESOL	4,711,566
		EXCEPTIONAL STUDENTS	54,619,520
		EXPENDITURES PER FTE	10,347
		CAREER EDUCATION 9-12	7,775,956
		EXPENDITURES PER FTE	5,168
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	310,498,623		
TOTAL CAPITAL OUTLAY	28,043,608		
TOTAL DEBT SERVICE	32,039,609		
TOTAL	370,581,840		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	44,032,199	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,425,090	SAFE SCHOOLS	802,938
DISTRICT DISCRETIONARY LOTTERY FUNDS	128,639	SCHOOL RECOGNITION	1,564,347
FLORIDA TEACHERS LEAD	499,123	STUDENT TRANSPORTATION	7,653,085
INSTRUCTIONAL MATERIALS	3,145,426	SUPPLEMENTAL ACADEMIC INSTRUCTION	9,269,093
PECO	0	VOLUNTARY PRE-K PROGRAM	1,507,357

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Lee
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	93,086,759	TOTAL EXPENDITURES	493,676,313
PERCENT OF TOTAL REVENUES	12.21%		
TOTAL STATE REVENUES	209,247,395	BASIC (K-12) AND ESOL TOTAL	331,565,585
PERCENT OF TOTAL REVENUES	27.44%	EXPENDITURES PER FTE	6,207
TOTAL LOCAL REVENUES	460,126,511	BASIC K-3	110,063,274
PERCENT OF TOTAL REVENUES	60.35%	BASIC 4-8	118,468,794
TOTAL REVENUES	762,460,665	BASIC 9-12	81,476,212
		ESOL	21,557,305
		EXCEPTIONAL STUDENTS	137,611,131
		EXPENDITURES PER FTE	8,902
		CAREER EDUCATION 9-12	11,091,497
		EXPENDITURES PER FTE	4,901
		ADULT	
		CONTINUING WORKFORCE ED.	580,119
		CAREER CERTIFICATE	10,543,155
		APPLIED TECHNOLOGY DIPLOMA	159,010
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,125,816
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	706,841,248		
TOTAL CAPITAL OUTLAY	105,593,944		
TOTAL DEBT SERVICE	43,246,058		
TOTAL	855,681,250		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	94,203,723	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,962,542	SAFE SCHOOLS	1,646,835
DISTRICT DISCRETIONARY LOTTERY FUNDS	275,950	SCHOOL RECOGNITION	3,844,937
FLORIDA TEACHERS LEAD	1,000,967	STUDENT TRANSPORTATION	19,379,915
INSTRUCTIONAL MATERIALS	6,624,971	SUPPLEMENTAL ACADEMIC INSTRUCTION	16,846,459
PECO	0	VOLUNTARY PRE-K PROGRAM	2,095,698

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Leon
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	37,709,132	TOTAL EXPENDITURES	207,998,203
PERCENT OF TOTAL REVENUES	12.24%		
TOTAL STATE REVENUES	121,613,501	BASIC (K-12) AND ESOL TOTAL	141,830,148
PERCENT OF TOTAL REVENUES	39.49%	EXPENDITURES PER FTE	5,704
TOTAL LOCAL REVENUES	148,650,979	BASIC K-3	51,047,938
PERCENT OF TOTAL REVENUES	48.27%	BASIC 4-8	51,273,637
		BASIC 9-12	37,974,724
TOTAL REVENUES	307,973,612	ESOL	1,533,849
		EXCEPTIONAL STUDENTS	56,089,387
		EXPENDITURES PER FTE	9,113
		CAREER EDUCATION 9-12	2,913,189
		EXPENDITURES PER FTE	6,067
		ADULT	
		CONTINUING WORKFORCE ED.	31,163
		CAREER CERTIFICATE	4,872,361
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,261,955
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	265,710,770		
TOTAL CAPITAL OUTLAY	42,608,605		
TOTAL DEBT SERVICE	23,302,832		
TOTAL	331,622,207		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	35,598,742	PRESCHOOL PROJECTS	165,333
COMPREHENSIVE K-12 READING	1,169,068	SAFE SCHOOLS	991,920
DISTRICT DISCRETIONARY LOTTERY FUNDS	103,950	SCHOOL RECOGNITION	1,202,404
FLORIDA TEACHERS LEAD	406,314	STUDENT TRANSPORTATION	5,111,837
INSTRUCTIONAL MATERIALS	2,482,408	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,794,810
PECO	0	VOLUNTARY PRE-K PROGRAM	687,409

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Levy
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,279,547	TOTAL EXPENDITURES	35,151,954
PERCENT OF TOTAL REVENUES	18.54%		
TOTAL STATE REVENUES	25,606,879	BASIC (K-12) AND ESOL TOTAL	22,518,281
PERCENT OF TOTAL REVENUES	51.17%	EXPENDITURES PER FTE	5,994
TOTAL LOCAL REVENUES	15,156,774	BASIC K-3	7,837,443
PERCENT OF TOTAL REVENUES	30.29%	BASIC 4-8	8,392,581
TOTAL REVENUES	50,043,200	BASIC 9-12	5,751,742
		ESOL	536,515
		EXCEPTIONAL STUDENTS	11,208,646
		EXPENDITURES PER FTE	8,054
		CAREER EDUCATION 9-12	1,425,027
		EXPENDITURES PER FTE	7,724
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	49,548,328		
TOTAL CAPITAL OUTLAY	1,722,186		
TOTAL DEBT SERVICE	1,067,785		
TOTAL	52,338,298		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,766,546	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	264,792	SAFE SCHOOLS	187,185
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,339	SCHOOL RECOGNITION	160,267
FLORIDA TEACHERS LEAD	67,936	STUDENT TRANSPORTATION	1,479,852
INSTRUCTIONAL MATERIALS	417,841	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,256,000
PECO	100,946	VOLUNTARY PRE-K PROGRAM	247,389

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Liberty
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	3,001,119	TOTAL EXPENDITURES	10,246,172
PERCENT OF TOTAL REVENUES	21.45%		
TOTAL STATE REVENUES	8,491,947	BASIC (K-12) AND ESOL TOTAL	7,213,500
PERCENT OF TOTAL REVENUES	60.69%	EXPENDITURES PER FTE	6,528
TOTAL LOCAL REVENUES	2,499,596	BASIC K-3	2,316,858
PERCENT OF TOTAL REVENUES	17.86%	BASIC 4-8	2,662,517
TOTAL REVENUES	13,992,662	BASIC 9-12	2,198,894
		ESOL	35,231
		EXCEPTIONAL STUDENTS	2,611,516
		EXPENDITURES PER FTE	9,530
		CAREER EDUCATION 9-12	349,129
		EXPENDITURES PER FTE	10,958
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	72,027
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	13,555,282		
TOTAL CAPITAL OUTLAY	648,432		
TOTAL DEBT SERVICE	439,830		
TOTAL	14,643,544		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	1,319,133	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	130,134	SAFE SCHOOLS	73,776
DISTRICT DISCRETIONARY LOTTERY FUNDS	4,462	SCHOOL RECOGNITION	86,826
FLORIDA TEACHERS LEAD	17,099	STUDENT TRANSPORTATION	270,327
INSTRUCTIONAL MATERIALS	109,313	SUPPLEMENTAL ACADEMIC INSTRUCTION	292,454
PECO	0	VOLUNTARY PRE-K PROGRAM	173,760

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Madison
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	6,433,754	TOTAL EXPENDITURES	15,043,130
PERCENT OF TOTAL REVENUES	25.85%		
TOTAL STATE REVENUES	12,688,680	BASIC (K-12) AND ESOL TOTAL	10,164,899
PERCENT OF TOTAL REVENUES	50.98%	EXPENDITURES PER FTE	5,446
TOTAL LOCAL REVENUES	5,769,340	BASIC K-3	3,453,311
PERCENT OF TOTAL REVENUES	23.18%	BASIC 4-8	3,716,307
TOTAL REVENUES	24,891,774	BASIC 9-12	2,978,381
		ESOL	16,900
		EXCEPTIONAL STUDENTS	4,050,960
		EXPENDITURES PER FTE	6,813
		CAREER EDUCATION 9-12	746,036
		EXPENDITURES PER FTE	4,699
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	81,235
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	23,200,666		
TOTAL CAPITAL OUTLAY	2,625,736		
TOTAL DEBT SERVICE	622,538		
TOTAL	26,448,941		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,478,815	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	163,015	SAFE SCHOOLS	118,204
DISTRICT DISCRETIONARY LOTTERY FUNDS	7,613	SCHOOL RECOGNITION	71,230
FLORIDA TEACHERS LEAD	32,356	STUDENT TRANSPORTATION	497,564
INSTRUCTIONAL MATERIALS	202,767	SUPPLEMENTAL ACADEMIC INSTRUCTION	711,239
PECO	0	VOLUNTARY PRE-K PROGRAM	150,717

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Manatee
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	57,841,006	TOTAL EXPENDITURES	284,503,130
PERCENT OF TOTAL REVENUES	13.73%		
TOTAL STATE REVENUES	129,199,915	BASIC (K-12) AND ESOL TOTAL	194,810,786
PERCENT OF TOTAL REVENUES	30.66%	EXPENDITURES PER FTE	6,472
TOTAL LOCAL REVENUES	234,302,849	BASIC K-3	65,725,771
PERCENT OF TOTAL REVENUES	55.61%	BASIC 4-8	65,803,045
		BASIC 9-12	45,653,215
TOTAL REVENUES	421,343,770	ESOL	17,628,755
		EXCEPTIONAL STUDENTS	75,630,405
		EXPENDITURES PER FTE	8,457
		CAREER EDUCATION 9-12	5,728,964
		EXPENDITURES PER FTE	5,349
		ADULT	
		CONTINUING WORKFORCE ED.	665,339
		CAREER CERTIFICATE	5,450,383
		APPLIED TECHNOLOGY DIPLOMA	192,048
		APPRENTICESHIP	889,883
		ADULT GENERAL EDUCATION	1,135,322
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	381,411,322		
TOTAL CAPITAL OUTLAY	43,919,125		
TOTAL DEBT SERVICE	43,685,882		
TOTAL	469,016,328		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	49,293,600	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,598,400	SAFE SCHOOLS	1,173,509
DISTRICT DISCRETIONARY LOTTERY FUNDS	145,378	SCHOOL RECOGNITION	1,670,141
FLORIDA TEACHERS LEAD	539,763	STUDENT TRANSPORTATION	6,281,332
INSTRUCTIONAL MATERIALS	3,463,899	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,649,296
PECO	0	VOLUNTARY PRE-K PROGRAM	1,685,859

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Marion
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	55,659,599	TOTAL EXPENDITURES	263,150,636
PERCENT OF TOTAL REVENUES	15.55%		
TOTAL STATE REVENUES	160,825,072	BASIC (K-12) AND ESOL TOTAL	183,100,476
PERCENT OF TOTAL REVENUES	44.92%	EXPENDITURES PER FTE	5,794
TOTAL LOCAL REVENUES	141,567,810	BASIC K-3	62,611,538
PERCENT OF TOTAL REVENUES	39.54%	BASIC 4-8	67,659,201
TOTAL REVENUES	358,052,480	BASIC 9-12	46,612,470
		ESOL	6,217,267
		EXCEPTIONAL STUDENTS	65,927,394
		EXPENDITURES PER FTE	8,155
		CAREER EDUCATION 9-12	7,639,289
		EXPENDITURES PER FTE	5,646
		ADULT	
		CONTINUING WORKFORCE ED.	244,951
		CAREER CERTIFICATE	3,826,038
		APPLIED TECHNOLOGY DIPLOMA	787,578
		APPRENTICESHIP	127,685
		ADULT GENERAL EDUCATION	1,497,225
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	343,439,549		
TOTAL CAPITAL OUTLAY	20,691,384		
TOTAL DEBT SERVICE	17,343,226		
TOTAL	381,474,158		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	43,887,563	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,436,353	SAFE SCHOOLS	902,761
DISTRICT DISCRETIONARY LOTTERY FUNDS	129,457	SCHOOL RECOGNITION	1,650,288
FLORIDA TEACHERS LEAD	496,736	STUDENT TRANSPORTATION	9,729,774
INSTRUCTIONAL MATERIALS	3,194,865	SUPPLEMENTAL ACADEMIC INSTRUCTION	12,334,908
PECO	0	VOLUNTARY PRE-K PROGRAM	1,119,215

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Martin
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,981,823	TOTAL EXPENDITURES	126,139,875
PERCENT OF TOTAL REVENUES	10.15%		
TOTAL STATE REVENUES	34,347,219	BASIC (K-12) AND ESOL TOTAL	79,467,824
PERCENT OF TOTAL REVENUES	19.39%	EXPENDITURES PER FTE	5,734
TOTAL LOCAL REVENUES	124,829,702	BASIC K-3	22,215,639
PERCENT OF TOTAL REVENUES	70.46%	BASIC 4-8	27,737,993
TOTAL REVENUES	177,158,744	BASIC 9-12	22,117,050
		ESOL	7,397,142
		EXCEPTIONAL STUDENTS	41,355,322
		EXPENDITURES PER FTE	12,575
		CAREER EDUCATION 9-12	3,154,930
		EXPENDITURES PER FTE	6,488
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,161,799
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	156,560,619		
TOTAL CAPITAL OUTLAY	32,766,581		
TOTAL DEBT SERVICE	4,405,015		
TOTAL	193,732,215		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	20,058,523	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	708,070	SAFE SCHOOLS	400,938
DISTRICT DISCRETIONARY LOTTERY FUNDS	59,853	SCHOOL RECOGNITION	841,946
FLORIDA TEACHERS LEAD	215,479	STUDENT TRANSPORTATION	3,489,754
INSTRUCTIONAL MATERIALS	1,484,482	SUPPLEMENTAL ACADEMIC INSTRUCTION	3,533,837
PECO	0	VOLUNTARY PRE-K PROGRAM	635,731

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Monroe
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	10,792,023	TOTAL EXPENDITURES	67,634,576
PERCENT OF TOTAL REVENUES	9.66%		
TOTAL STATE REVENUES	15,118,998	BASIC (K-12) AND ESOL TOTAL	45,337,898
PERCENT OF TOTAL REVENUES	13.53%	EXPENDITURES PER FTE	8,285
TOTAL LOCAL REVENUES	85,841,870	BASIC K-3	11,788,870
PERCENT OF TOTAL REVENUES	76.81%	BASIC 4-8	15,707,472
		BASIC 9-12	14,331,374
TOTAL REVENUES	111,752,891	ESOL	3,510,182
		EXCEPTIONAL STUDENTS	20,334,315
		EXPENDITURES PER FTE	13,310
		CAREER EDUCATION 9-12	1,093,478
		EXPENDITURES PER FTE	7,771
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	77,304
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	791,581
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	90,375,332		
TOTAL CAPITAL OUTLAY	18,195,262		
TOTAL DEBT SERVICE	16,162,415		
TOTAL	124,733,009		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	9,076,199	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	361,052	SAFE SCHOOLS	337,106
DISTRICT DISCRETIONARY LOTTERY FUNDS	26,600	SCHOOL RECOGNITION	357,660
FLORIDA TEACHERS LEAD	96,950	STUDENT TRANSPORTATION	1,091,387
INSTRUCTIONAL MATERIALS	621,814	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,685,657
PECO	0	VOLUNTARY PRE-K PROGRAM	491,618

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Nassau
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,669,598	TOTAL EXPENDITURES	69,409,278
PERCENT OF TOTAL REVENUES	10.32%		
TOTAL STATE REVENUES	26,132,503	BASIC (K-12) AND ESOL TOTAL	48,431,436
PERCENT OF TOTAL REVENUES	27.88%	EXPENDITURES PER FTE	5,438
TOTAL LOCAL REVENUES	57,936,541	BASIC K-3	16,061,882
PERCENT OF TOTAL REVENUES	61.81%	BASIC 4-8	18,556,291
TOTAL REVENUES	93,738,642	BASIC 9-12	13,460,517
		ESOL	352,746
		EXCEPTIONAL STUDENTS	18,364,363
		EXPENDITURES PER FTE	10,143
		CAREER EDUCATION 9-12	1,893,610
		EXPENDITURES PER FTE	6,289
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	719,869
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	84,207,380		
TOTAL CAPITAL OUTLAY	9,944,079		
TOTAL DEBT SERVICE	540,786		
TOTAL	94,692,246		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	12,051,545	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	452,953	SAFE SCHOOLS	233,843
DISTRICT DISCRETIONARY LOTTERY FUNDS	35,406	SCHOOL RECOGNITION	643,455
FLORIDA TEACHERS LEAD	136,345	STUDENT TRANSPORTATION	2,728,986
INSTRUCTIONAL MATERIALS	854,417	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,466,381
PECO	0	VOLUNTARY PRE-K PROGRAM	21,832

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okaloosa
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	28,416,627	TOTAL EXPENDITURES	184,634,621
PERCENT OF TOTAL REVENUES	11.58%		
TOTAL STATE REVENUES	95,128,106	BASIC (K-12) AND ESOL TOTAL	135,026,183
PERCENT OF TOTAL REVENUES	38.77%	EXPENDITURES PER FTE	6,197
TOTAL LOCAL REVENUES	121,805,950	BASIC K-3	45,612,765
PERCENT OF TOTAL REVENUES	49.65%	BASIC 4-8	49,320,704
TOTAL REVENUES	245,350,682	BASIC 9-12	37,384,671
		ESOL	2,708,043
		EXCEPTIONAL STUDENTS	42,648,222
		EXPENDITURES PER FTE	8,570
		CAREER EDUCATION 9-12	4,128,453
		EXPENDITURES PER FTE	4,635
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	2,831,763
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	230,709,293		
TOTAL CAPITAL OUTLAY	10,561,048		
TOTAL DEBT SERVICE	9,105,740		
TOTAL	250,376,082		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	31,418,393	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,063,646	SAFE SCHOOLS	589,862
DISTRICT DISCRETIONARY LOTTERY FUNDS	94,100	SCHOOL RECOGNITION	1,618,338
FLORIDA TEACHERS LEAD	354,952	STUDENT TRANSPORTATION	5,544,700
INSTRUCTIONAL MATERIALS	2,391,916	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,205,857
PECO	0	VOLUNTARY PRE-K PROGRAM	385,384

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Okeechobee
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	9,323,134	TOTAL EXPENDITURES	42,846,828
PERCENT OF TOTAL REVENUES	16.72%		
TOTAL STATE REVENUES	31,965,128	BASIC (K-12) AND ESOL TOTAL	26,713,382
PERCENT OF TOTAL REVENUES	57.32%	EXPENDITURES PER FTE	5,523
TOTAL LOCAL REVENUES	14,477,418	BASIC K-3	8,134,146
PERCENT OF TOTAL REVENUES	25.96%	BASIC 4-8	9,253,039
TOTAL REVENUES	55,765,680	BASIC 9-12	6,214,744
		ESOL	3,111,453
		EXCEPTIONAL STUDENTS	14,807,354
		EXPENDITURES PER FTE	9,985
		CAREER EDUCATION 9-12	1,326,092
		EXPENDITURES PER FTE	6,396
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	55,189,003	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	3,403,138	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	217,911	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	58,810,052	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	6,945,212	PRESCHOOL PROJECTS	5,182
COMPREHENSIVE K-12 READING	298,022	SAFE SCHOOLS	194,142
DISTRICT DISCRETIONARY LOTTERY FUNDS	20,560	SCHOOL RECOGNITION	299,274
FLORIDA TEACHERS LEAD	81,200	STUDENT TRANSPORTATION	1,601,764
INSTRUCTIONAL MATERIALS	506,684	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,620,442
PECO	0	VOLUNTARY PRE-K PROGRAM	123,222

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Orange
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	207,830,773	TOTAL EXPENDITURES	1,108,161,867
PERCENT OF TOTAL REVENUES	11.39%		
TOTAL STATE REVENUES	644,897,130	BASIC (K-12) AND ESOL TOTAL	796,277,321
PERCENT OF TOTAL REVENUES	35.34%	EXPENDITURES PER FTE	5,803
TOTAL LOCAL REVENUES	971,982,934	BASIC K-3	244,560,560
PERCENT OF TOTAL REVENUES	53.27%	BASIC 4-8	259,902,992
		BASIC 9-12	198,204,410
TOTAL REVENUES	1,824,710,837	ESOL	93,609,359
		EXCEPTIONAL STUDENTS	269,636,931
		EXPENDITURES PER FTE	9,010
		CAREER EDUCATION 9-12	13,304,648
		EXPENDITURES PER FTE	3,739
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	1,427,108,049	CONTINUING WORKFORCE ED.	771,854
TOTAL CAPITAL OUTLAY	226,144,525	CAREER CERTIFICATE	13,720,230
TOTAL DEBT SERVICE	116,541,810	APPLIED TECHNOLOGY DIPLOMA	337,773
TOTAL	1,769,794,384	APPRENTICESHIP	2,311,820
		ADULT GENERAL EDUCATION	11,801,290
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	206,043,937	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,388,037	SAFE SCHOOLS	4,385,998
DISTRICT DISCRETIONARY LOTTERY FUNDS	605,668	SCHOOL RECOGNITION	7,042,477
FLORIDA TEACHERS LEAD	2,145,409	STUDENT TRANSPORTATION	24,083,296
INSTRUCTIONAL MATERIALS	14,360,260	SUPPLEMENTAL ACADEMIC INSTRUCTION	36,929,501
PECO	0	VOLUNTARY PRE-K PROGRAM	4,000,102

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Osceola
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	59,582,200	TOTAL EXPENDITURES	313,952,883
PERCENT OF TOTAL REVENUES	12.77%		
TOTAL STATE REVENUES	235,804,919	BASIC (K-12) AND ESOL TOTAL	229,919,108
PERCENT OF TOTAL REVENUES	50.54%	EXPENDITURES PER FTE	5,734
TOTAL LOCAL REVENUES	171,187,868	BASIC K-3	55,535,577
PERCENT OF TOTAL REVENUES	36.69%	BASIC 4-8	73,337,694
		BASIC 9-12	62,944,724
TOTAL REVENUES	466,574,988	ESOL	38,101,113
		EXCEPTIONAL STUDENTS	70,622,841
		EXPENDITURES PER FTE	10,319
		CAREER EDUCATION 9-12	7,053,519
		EXPENDITURES PER FTE	6,181
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	429,379,132	CONTINUING WORKFORCE ED.	38,223
TOTAL CAPITAL OUTLAY	46,776,097	CAREER CERTIFICATE	4,070,531
TOTAL DEBT SERVICE	31,085,376	APPLIED TECHNOLOGY DIPLOMA	214,710
TOTAL	507,240,605	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	2,033,951
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	59,789,301	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,925,412	SAFE SCHOOLS	1,072,461
DISTRICT DISCRETIONARY LOTTERY FUNDS	176,529	SCHOOL RECOGNITION	2,919,967
FLORIDA TEACHERS LEAD	663,571	STUDENT TRANSPORTATION	9,950,946
INSTRUCTIONAL MATERIALS	4,395,366	SUPPLEMENTAL ACADEMIC INSTRUCTION	11,374,542
PECO	0	VOLUNTARY PRE-K PROGRAM	1,835,804

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Palm Beach
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	186,651,488	TOTAL EXPENDITURES	1,195,689,617
PERCENT OF TOTAL REVENUES	11.22%		
TOTAL STATE REVENUES	343,027,427	BASIC (K-12) AND ESOL TOTAL	807,403,854
PERCENT OF TOTAL REVENUES	20.62%	EXPENDITURES PER FTE	6,308
TOTAL LOCAL REVENUES	1,133,638,379	BASIC K-3	225,499,968
PERCENT OF TOTAL REVENUES	68.16%	BASIC 4-8	255,398,319
TOTAL REVENUES	1,663,317,294	BASIC 9-12	211,733,786
		ESOL	114,771,781
		EXCEPTIONAL STUDENTS	345,887,925
		EXPENDITURES PER FTE	10,951
		CAREER EDUCATION 9-12	27,451,045
		EXPENDITURES PER FTE	6,453
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	14,946,793
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	1,546,142,837		
TOTAL CAPITAL OUTLAY	68,575,481		
TOTAL DEBT SERVICE	148,186,959		
TOTAL	1,762,905,278		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	202,703,933	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	6,349,064	SAFE SCHOOLS	4,141,522
DISTRICT DISCRETIONARY LOTTERY FUNDS	600,592	SCHOOL RECOGNITION	7,320,126
FLORIDA TEACHERS LEAD	2,113,767	STUDENT TRANSPORTATION	24,103,728
INSTRUCTIONAL MATERIALS	13,609,594	SUPPLEMENTAL ACADEMIC INSTRUCTION	32,634,321
PECO	0	VOLUNTARY PRE-K PROGRAM	2,490,348

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pasco
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	63,320,334	TOTAL EXPENDITURES	410,837,682
PERCENT OF TOTAL REVENUES	11.09%		
TOTAL STATE REVENUES	288,408,032	BASIC (K-12) AND ESOL TOTAL	279,759,668
PERCENT OF TOTAL REVENUES	50.51%	EXPENDITURES PER FTE	5,651
TOTAL LOCAL REVENUES	219,299,353	BASIC K-3	95,154,600
PERCENT OF TOTAL REVENUES	38.40%	BASIC 4-8	99,927,543
TOTAL REVENUES	571,027,719	BASIC 9-12	72,525,431
		ESOL	12,152,094
		EXCEPTIONAL STUDENTS	119,343,136
		EXPENDITURES PER FTE	9,685
		CAREER EDUCATION 9-12	8,765,292
		EXPENDITURES PER FTE	5,976
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	970,488
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	190,840
		ADULT GENERAL EDUCATION	1,808,258
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	519,991,372		
TOTAL CAPITAL OUTLAY	38,695,074		
TOTAL DEBT SERVICE	40,381,889		
TOTAL	599,068,335		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	72,008,637	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,334,024	SAFE SCHOOLS	1,422,366
DISTRICT DISCRETIONARY LOTTERY FUNDS	215,683	SCHOOL RECOGNITION	2,831,926
FLORIDA TEACHERS LEAD	800,476	STUDENT TRANSPORTATION	14,723,444
INSTRUCTIONAL MATERIALS	4,982,467	SUPPLEMENTAL ACADEMIC INSTRUCTION	17,480,403
PECO	0	VOLUNTARY PRE-K PROGRAM	1,369,975

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Pinellas
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	121,438,785	TOTAL EXPENDITURES	712,730,878
PERCENT OF TOTAL REVENUES	12.91%		
TOTAL STATE REVENUES	295,917,262	BASIC (K-12) AND ESOL TOTAL	455,845,120
PERCENT OF TOTAL REVENUES	31.46%	EXPENDITURES PER FTE	5,968
TOTAL LOCAL REVENUES	523,115,944	BASIC K-3	148,753,404
PERCENT OF TOTAL REVENUES	55.62%	BASIC 4-8	148,504,803
TOTAL REVENUES	940,471,991	BASIC 9-12	134,891,203
		ESOL	23,695,710
		EXCEPTIONAL STUDENTS	215,030,720
		EXPENDITURES PER FTE	11,897
		CAREER EDUCATION 9-12	16,296,877
		EXPENDITURES PER FTE	5,314
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	12,329,130
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	1,823,381
		ADULT GENERAL EDUCATION	11,405,650
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	112,811,928	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	3,582,408	SAFE SCHOOLS	3,098,378
DISTRICT DISCRETIONARY LOTTERY FUNDS	335,391	SCHOOL RECOGNITION	4,173,575
FLORIDA TEACHERS LEAD	1,230,579	STUDENT TRANSPORTATION	12,878,867
INSTRUCTIONAL MATERIALS	7,891,797	SUPPLEMENTAL ACADEMIC INSTRUCTION	20,434,461
PECO	0	VOLUNTARY PRE-K PROGRAM	1,626,000

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Polk
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	120,359,064	TOTAL EXPENDITURES	539,779,620
PERCENT OF TOTAL REVENUES	14.65%		
TOTAL STATE REVENUES	441,348,689	BASIC (K-12) AND ESOL TOTAL	382,905,120
PERCENT OF TOTAL REVENUES	53.73%	EXPENDITURES PER FTE	5,691
TOTAL LOCAL REVENUES	259,642,871	BASIC K-3	120,397,200
PERCENT OF TOTAL REVENUES	31.61%	BASIC 4-8	136,716,174
TOTAL REVENUES	821,350,624	BASIC 9-12	89,837,848
		ESOL	35,953,898
		EXCEPTIONAL STUDENTS	130,457,893
		EXPENDITURES PER FTE	9,925
		CAREER EDUCATION 9-12	16,567,275
		EXPENDITURES PER FTE	6,159
		ADULT	
		CONTINUING WORKFORCE ED.	44,620
		CAREER CERTIFICATE	5,778,092
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	164,003
		ADULT GENERAL EDUCATION	3,862,617
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	757,633,101		
TOTAL CAPITAL OUTLAY	57,987,012		
TOTAL DEBT SERVICE	50,284,401		
TOTAL	865,904,514		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	104,217,000	PRESCHOOL PROJECTS	603,167
COMPREHENSIVE K-12 READING	3,259,225	SAFE SCHOOLS	1,982,138
DISTRICT DISCRETIONARY LOTTERY FUNDS	304,527	SCHOOL RECOGNITION	2,697,756
FLORIDA TEACHERS LEAD	1,140,080	STUDENT TRANSPORTATION	20,655,447
INSTRUCTIONAL MATERIALS	7,399,551	SUPPLEMENTAL ACADEMIC INSTRUCTION	21,836,974
PECO	0	VOLUNTARY PRE-K PROGRAM	3,010,597

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Putnam
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	20,388,216	TOTAL EXPENDITURES	68,010,586
PERCENT OF TOTAL REVENUES	20.79%		
TOTAL STATE REVENUES	47,728,600	BASIC (K-12) AND ESOL TOTAL	46,961,141
PERCENT OF TOTAL REVENUES	48.67%	EXPENDITURES PER FTE	5,835
TOTAL LOCAL REVENUES	29,956,203	BASIC K-3	16,739,943
PERCENT OF TOTAL REVENUES	30.54%	BASIC 4-8	17,015,351
TOTAL REVENUES	98,073,019	BASIC 9-12	10,553,394
		ESOL	2,652,453
		EXCEPTIONAL STUDENTS	18,790,967
		EXPENDITURES PER FTE	8,347
		CAREER EDUCATION 9-12	1,759,755
		EXPENDITURES PER FTE	6,982
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	498,723
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	94,939,475		
TOTAL CAPITAL OUTLAY	2,658,894		
TOTAL DEBT SERVICE	446,804		
TOTAL	98,045,172		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	11,583,957	PRESCHOOL PROJECTS	633,306
COMPREHENSIVE K-12 READING	432,607	SAFE SCHOOLS	373,049
DISTRICT DISCRETIONARY LOTTERY FUNDS	33,449	SCHOOL RECOGNITION	346,162
FLORIDA TEACHERS LEAD	131,952	STUDENT TRANSPORTATION	2,447,182
INSTRUCTIONAL MATERIALS	827,444	SUPPLEMENTAL ACADEMIC INSTRUCTION	2,713,909
PECO	411,571	VOLUNTARY PRE-K PROGRAM	318,088

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Johns
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	17,943,706	TOTAL EXPENDITURES	197,435,535
PERCENT OF TOTAL REVENUES	6.68%		
TOTAL STATE REVENUES	82,819,288	BASIC (K-12) AND ESOL TOTAL	142,065,021
PERCENT OF TOTAL REVENUES	30.84%	EXPENDITURES PER FTE	5,753
TOTAL LOCAL REVENUES	167,774,751	BASIC K-3	49,349,259
PERCENT OF TOTAL REVENUES	62.48%	BASIC 4-8	47,000,176
TOTAL REVENUES	268,537,746	BASIC 9-12	44,916,601
		ESOL	798,985
		EXCEPTIONAL STUDENTS	52,314,924
		EXPENDITURES PER FTE	9,264
		CAREER EDUCATION 9-12	3,055,590
		EXPENDITURES PER FTE	4,683
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	242,320,244		
TOTAL CAPITAL OUTLAY	34,393,547		
TOTAL DEBT SERVICE	17,529,774		
TOTAL	294,243,566		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	33,645,694	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,141,105	SAFE SCHOOLS	564,681
DISTRICT DISCRETIONARY LOTTERY FUNDS	101,503	SCHOOL RECOGNITION	1,662,370
FLORIDA TEACHERS LEAD	379,119	STUDENT TRANSPORTATION	7,653,948
INSTRUCTIONAL MATERIALS	2,530,585	SUPPLEMENTAL ACADEMIC INSTRUCTION	5,908,410
PECO	0	VOLUNTARY PRE-K PROGRAM	472,031

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

St. Lucie
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	45,140,716	TOTAL EXPENDITURES	247,439,926
PERCENT OF TOTAL REVENUES	12.77%		
TOTAL STATE REVENUES	150,407,373	BASIC (K-12) AND ESOL TOTAL	182,677,276
PERCENT OF TOTAL REVENUES	42.57%	EXPENDITURES PER FTE	6,074
TOTAL LOCAL REVENUES	157,806,623	BASIC K-3	59,391,439
PERCENT OF TOTAL REVENUES	44.66%	BASIC 4-8	67,782,443
TOTAL REVENUES	353,354,711	BASIC 9-12	45,514,993
		ESOL	9,988,401
		EXCEPTIONAL STUDENTS	57,273,170
		EXPENDITURES PER FTE	11,126
		CAREER EDUCATION 9-12	7,489,480
		EXPENDITURES PER FTE	5,243
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	325,654,484		
TOTAL CAPITAL OUTLAY	26,343,412		
TOTAL DEBT SERVICE	28,511,490		
TOTAL	380,509,387		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	42,171,186	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,377,304	SAFE SCHOOLS	794,531
DISTRICT DISCRETIONARY LOTTERY FUNDS	124,112	SCHOOL RECOGNITION	1,678,818
FLORIDA TEACHERS LEAD	476,525	STUDENT TRANSPORTATION	9,171,631
INSTRUCTIONAL MATERIALS	2,949,504	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,855,414
PECO	333	VOLUNTARY PRE-K PROGRAM	847,089

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Santa Rosa
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	23,554,983	TOTAL EXPENDITURES	155,661,724
PERCENT OF TOTAL REVENUES	11.53%		
TOTAL STATE REVENUES	100,842,000	BASIC (K-12) AND ESOL TOTAL	113,616,012
PERCENT OF TOTAL REVENUES	49.36%	EXPENDITURES PER FTE	5,469
TOTAL LOCAL REVENUES	79,887,837	BASIC K-3	38,315,209
PERCENT OF TOTAL REVENUES	39.11%	BASIC 4-8	43,664,063
		BASIC 9-12	30,376,351
TOTAL REVENUES	204,284,821	ESOL	1,260,389
		EXCEPTIONAL STUDENTS	36,260,049
		EXPENDITURES PER FTE	9,643
		CAREER EDUCATION 9-12	3,271,130
		EXPENDITURES PER FTE	5,814
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,534,438
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	272,002
		ADULT GENERAL EDUCATION	708,093
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	196,330,713		
TOTAL CAPITAL OUTLAY	20,425,485		
TOTAL DEBT SERVICE	4,710,505		
TOTAL	221,466,704		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	26,037,456	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	886,621	SAFE SCHOOLS	371,074
DISTRICT DISCRETIONARY LOTTERY FUNDS	76,947	SCHOOL RECOGNITION	1,127,400
FLORIDA TEACHERS LEAD	305,914	STUDENT TRANSPORTATION	5,478,247
INSTRUCTIONAL MATERIALS	2,048,034	SUPPLEMENTAL ACADEMIC INSTRUCTION	7,434,158
PECO	133,797	VOLUNTARY PRE-K PROGRAM	328,933

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Sarasota
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	48,049,035	TOTAL EXPENDITURES	311,321,661
PERCENT OF TOTAL REVENUES	10.20%		
TOTAL STATE REVENUES	80,036,119	BASIC (K-12) AND ESOL TOTAL	199,057,528
PERCENT OF TOTAL REVENUES	16.99%	EXPENDITURES PER FTE	7,831
TOTAL LOCAL REVENUES	342,969,373	BASIC K-3	63,766,952
PERCENT OF TOTAL REVENUES	72.81%	BASIC 4-8	65,093,393
TOTAL REVENUES	471,054,527	BASIC 9-12	58,668,233
		ESOL	11,528,950
		EXCEPTIONAL STUDENTS	95,801,126
		EXPENDITURES PER FTE	10,316
		CAREER EDUCATION 9-12	7,497,045
		EXPENDITURES PER FTE	7,070
		ADULT	
		CONTINUING WORKFORCE ED.	340,902
		CAREER CERTIFICATE	4,419,129
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	502,290
		ADULT GENERAL EDUCATION	3,703,641
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	404,627,922		
TOTAL CAPITAL OUTLAY	95,325,599		
TOTAL DEBT SERVICE	28,586,127		
TOTAL	528,539,648		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	46,023,875	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	1,499,837	SAFE SCHOOLS	1,116,720
DISTRICT DISCRETIONARY LOTTERY FUNDS	135,772	SCHOOL RECOGNITION	1,764,702
FLORIDA TEACHERS LEAD	493,983	STUDENT TRANSPORTATION	6,035,225
INSTRUCTIONAL MATERIALS	3,080,832	SUPPLEMENTAL ACADEMIC INSTRUCTION	8,043,210
PECO	0	VOLUNTARY PRE-K PROGRAM	13,229

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Seminole
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	53,168,353	TOTAL EXPENDITURES	391,215,522
PERCENT OF TOTAL REVENUES	10.53%		
TOTAL STATE REVENUES	232,045,324	BASIC (K-12) AND ESOL TOTAL	277,432,847
PERCENT OF TOTAL REVENUES	45.98%	EXPENDITURES PER FTE	5,608
TOTAL LOCAL REVENUES	219,476,596	BASIC K-3	87,239,444
PERCENT OF TOTAL REVENUES	43.49%	BASIC 4-8	95,314,225
TOTAL REVENUES	504,690,273	BASIC 9-12	83,662,862
		ESOL	11,216,316
		EXCEPTIONAL STUDENTS	105,103,138
		EXPENDITURES PER FTE	9,321
		CAREER EDUCATION 9-12	8,679,537
		EXPENDITURES PER FTE	4,784
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	478,275,314		
TOTAL CAPITAL OUTLAY	18,139,634		
TOTAL DEBT SERVICE	25,363,233		
TOTAL	521,778,181		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	69,405,212	PRESCHOOL PROJECTS	126,750
COMPREHENSIVE K-12 READING	2,255,577	SAFE SCHOOLS	1,184,633
DISTRICT DISCRETIONARY LOTTERY FUNDS	208,360	SCHOOL RECOGNITION	3,051,404
FLORIDA TEACHERS LEAD	769,083	STUDENT TRANSPORTATION	10,567,077
INSTRUCTIONAL MATERIALS	4,754,627	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,050,115
PECO	0	VOLUNTARY PRE-K PROGRAM	1,269,981

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Sumter
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,030,681	TOTAL EXPENDITURES	38,192,502
PERCENT OF TOTAL REVENUES	11.52%		
TOTAL STATE REVENUES	14,477,674	BASIC (K-12) AND ESOL TOTAL	27,526,462
PERCENT OF TOTAL REVENUES	20.76%	EXPENDITURES PER FTE	6,602
TOTAL LOCAL REVENUES	47,225,518	BASIC K-3	9,200,508
PERCENT OF TOTAL REVENUES	67.72%	BASIC 4-8	10,308,648
TOTAL REVENUES	69,733,873	BASIC 9-12	6,995,140
		ESOL	1,022,166
		EXCEPTIONAL STUDENTS	8,885,886
		EXPENDITURES PER FTE	9,470
		CAREER EDUCATION 9-12	1,446,082
		EXPENDITURES PER FTE	7,275
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	334,072
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	65,481,356		
TOTAL CAPITAL OUTLAY	5,418,850		
TOTAL DEBT SERVICE	2,835,512		
TOTAL	73,735,717		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	8,129,130	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	329,427	SAFE SCHOOLS	177,711
DISTRICT DISCRETIONARY LOTTERY FUNDS	23,576	SCHOOL RECOGNITION	387,225
FLORIDA TEACHERS LEAD	90,770	STUDENT TRANSPORTATION	1,097,381
INSTRUCTIONAL MATERIALS	604,283	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,475,843
PECO	0	VOLUNTARY PRE-K PROGRAM	473,430

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Suwannee
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,867,202	TOTAL EXPENDITURES	36,581,448
PERCENT OF TOTAL REVENUES	17.72%		
TOTAL STATE REVENUES	26,497,340	BASIC (K-12) AND ESOL TOTAL	27,474,277
PERCENT OF TOTAL REVENUES	52.95%	EXPENDITURES PER FTE	5,667
TOTAL LOCAL REVENUES	14,677,116	BASIC K-3	9,595,879
PERCENT OF TOTAL REVENUES	29.33%	BASIC 4-8	10,618,160
TOTAL REVENUES	50,041,658	BASIC 9-12	6,376,324
		ESOL	883,914
		EXCEPTIONAL STUDENTS	6,263,382
		EXPENDITURES PER FTE	7,636
		CAREER EDUCATION 9-12	1,502,400
		EXPENDITURES PER FTE	7,294
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,038,717
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	302,672
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	49,418,728		
TOTAL CAPITAL OUTLAY	1,711,513		
TOTAL DEBT SERVICE	634,030		
TOTAL	51,764,271		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	6,034,304	PRESCHOOL PROJECTS	20,457
COMPREHENSIVE K-12 READING	267,824	SAFE SCHOOLS	163,767
DISTRICT DISCRETIONARY LOTTERY FUNDS	17,634	SCHOOL RECOGNITION	288,440
FLORIDA TEACHERS LEAD	73,581	STUDENT TRANSPORTATION	1,369,672
INSTRUCTIONAL MATERIALS	448,152	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,216,240
PECO	0	VOLUNTARY PRE-K PROGRAM	349,116

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Taylor
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	6,410,115	TOTAL EXPENDITURES	17,752,963
PERCENT OF TOTAL REVENUES	22.30%		
TOTAL STATE REVENUES	12,113,726	BASIC (K-12) AND ESOL TOTAL	12,075,767
PERCENT OF TOTAL REVENUES	42.14%	EXPENDITURES PER FTE	5,297
TOTAL LOCAL REVENUES	10,222,341	BASIC K-3	3,999,754
PERCENT OF TOTAL REVENUES	35.56%	BASIC 4-8	4,843,258
TOTAL REVENUES	28,746,182	BASIC 9-12	3,232,755
		ESOL	0
		EXCEPTIONAL STUDENTS	4,125,200
		EXPENDITURES PER FTE	9,535
		CAREER EDUCATION 9-12	315,289
		EXPENDITURES PER FTE	13,485
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	1,124,342
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	112,365
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	25,678,972		
TOTAL CAPITAL OUTLAY	1,683,844		
TOTAL DEBT SERVICE	55		
TOTAL	27,362,870		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,812,559	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	168,294	SAFE SCHOOLS	113,255
DISTRICT DISCRETIONARY LOTTERY FUNDS	8,124	SCHOOL RECOGNITION	51,350
FLORIDA TEACHERS LEAD	33,491	STUDENT TRANSPORTATION	637,022
INSTRUCTIONAL MATERIALS	217,607	SUPPLEMENTAL ACADEMIC INSTRUCTION	629,511
PECO	0	VOLUNTARY PRE-K PROGRAM	308,812

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Union
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	2,440,529	TOTAL EXPENDITURES	14,542,565
PERCENT OF TOTAL REVENUES	13.47%		
TOTAL STATE REVENUES	12,948,332	BASIC (K-12) AND ESOL TOTAL	10,019,789
PERCENT OF TOTAL REVENUES	71.46%	EXPENDITURES PER FTE	5,919
TOTAL LOCAL REVENUES	2,731,278	BASIC K-3	3,413,558
PERCENT OF TOTAL REVENUES	15.07%	BASIC 4-8	3,692,277
		BASIC 9-12	2,913,954
TOTAL REVENUES	18,120,139	ESOL	0
		EXCEPTIONAL STUDENTS	3,857,064
		EXPENDITURES PER FTE	9,055
		CAREER EDUCATION 9-12	454,456
		EXPENDITURES PER FTE	6,236
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	211,256
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	18,208,363		
TOTAL CAPITAL OUTLAY	537,616		
TOTAL DEBT SERVICE	215,050		
TOTAL	18,961,029		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	2,292,321	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	154,200	SAFE SCHOOLS	89,362
DISTRICT DISCRETIONARY LOTTERY FUNDS	6,769	SCHOOL RECOGNITION	152,290
FLORIDA TEACHERS LEAD	26,453	STUDENT TRANSPORTATION	469,458
INSTRUCTIONAL MATERIALS	165,951	SUPPLEMENTAL ACADEMIC INSTRUCTION	489,760
PECO	0	VOLUNTARY PRE-K PROGRAM	26,424

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Volusia
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	64,588,426	TOTAL EXPENDITURES	395,642,891
PERCENT OF TOTAL REVENUES	11.98%		
TOTAL STATE REVENUES	211,406,615	BASIC (K-12) AND ESOL TOTAL	266,945,722
PERCENT OF TOTAL REVENUES	39.20%	EXPENDITURES PER FTE	5,930
TOTAL LOCAL REVENUES	263,239,620	BASIC K-3	85,950,827
PERCENT OF TOTAL REVENUES	48.82%	BASIC 4-8	97,826,866
TOTAL REVENUES	539,234,661	BASIC 9-12	69,262,167
		ESOL	13,905,862
		EXCEPTIONAL STUDENTS	118,977,377
		EXPENDITURES PER FTE	9,994
		CAREER EDUCATION 9-12	9,719,792
		EXPENDITURES PER FTE	4,900
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	0
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	493,686,813		
TOTAL CAPITAL OUTLAY	35,554,418		
TOTAL DEBT SERVICE	53,659,633		
TOTAL	582,900,864		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	65,678,797	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	2,116,620	SAFE SCHOOLS	1,621,854
DISTRICT DISCRETIONARY LOTTERY FUNDS	194,772	SCHOOL RECOGNITION	1,829,373
FLORIDA TEACHERS LEAD	735,749	STUDENT TRANSPORTATION	10,243,518
INSTRUCTIONAL MATERIALS	4,669,716	SUPPLEMENTAL ACADEMIC INSTRUCTION	15,857,799
PECO	0	VOLUNTARY PRE-K PROGRAM	399,507

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Wakulla
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	4,645,883	TOTAL EXPENDITURES	30,424,785
PERCENT OF TOTAL REVENUES	11.16%		
TOTAL STATE REVENUES	25,460,387	BASIC (K-12) AND ESOL TOTAL	20,540,765
PERCENT OF TOTAL REVENUES	61.15%	EXPENDITURES PER FTE	5,451
TOTAL LOCAL REVENUES	11,529,135	BASIC K-3	6,912,233
PERCENT OF TOTAL REVENUES	27.69%	BASIC 4-8	8,820,697
TOTAL REVENUES	41,635,405	BASIC 9-12	4,769,141
		ESOL	38,694
		EXCEPTIONAL STUDENTS	9,020,357
		EXPENDITURES PER FTE	8,544
		CAREER EDUCATION 9-12	589,248
		EXPENDITURES PER FTE	6,184
		ADULT	
		CONTINUING WORKFORCE ED.	0
		CAREER CERTIFICATE	39,045
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	235,370
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	38,273,292		
TOTAL CAPITAL OUTLAY	3,366,355		
TOTAL DEBT SERVICE	777,071		
TOTAL	42,416,718		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	5,342,386	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	243,387	SAFE SCHOOLS	140,472
DISTRICT DISCRETIONARY LOTTERY FUNDS	15,326	SCHOOL RECOGNITION	206,645
FLORIDA TEACHERS LEAD	60,839	STUDENT TRANSPORTATION	1,976,290
INSTRUCTIONAL MATERIALS	383,023	SUPPLEMENTAL ACADEMIC INSTRUCTION	948,906
PECO	0	VOLUNTARY PRE-K PROGRAM	145,637

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Walton
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	8,194,568	TOTAL EXPENDITURES	55,975,842
PERCENT OF TOTAL REVENUES	10.50%		
TOTAL STATE REVENUES	13,276,447	BASIC (K-12) AND ESOL TOTAL	43,605,873
PERCENT OF TOTAL REVENUES	17.00%	EXPENDITURES PER FTE	6,936
TOTAL LOCAL REVENUES	56,608,922	BASIC K-3	14,492,594
PERCENT OF TOTAL REVENUES	72.50%	BASIC 4-8	16,039,352
TOTAL REVENUES	78,079,937	BASIC 9-12	11,952,714
		ESOL	1,121,213
		EXCEPTIONAL STUDENTS	9,482,359
		EXPENDITURES PER FTE	11,049
		CAREER EDUCATION 9-12	1,785,928
		EXPENDITURES PER FTE	27,138
		ADULT	
		CONTINUING WORKFORCE ED.	3,164
		CAREER CERTIFICATE	906,959
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	191,559
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	70,971,177		
TOTAL CAPITAL OUTLAY	6,147,191		
TOTAL DEBT SERVICE	3,701,545		
TOTAL	80,819,914		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	7,865,391	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	321,926	SAFE SCHOOLS	200,531
DISTRICT DISCRETIONARY LOTTERY FUNDS	22,870	SCHOOL RECOGNITION	401,029
FLORIDA TEACHERS LEAD	90,147	STUDENT TRANSPORTATION	1,827,592
INSTRUCTIONAL MATERIALS	633,100	SUPPLEMENTAL ACADEMIC INSTRUCTION	1,249,466
PECO	0	VOLUNTARY PRE-K PROGRAM	463,737

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	7,325,759	TOTAL EXPENDITURES	25,463,619
PERCENT OF TOTAL REVENUES	19.01%		
TOTAL STATE REVENUES	21,873,877	BASIC (K-12) AND ESOL TOTAL	14,705,837
PERCENT OF TOTAL REVENUES	56.77%	EXPENDITURES PER FTE	5,617
TOTAL LOCAL REVENUES	9,332,869	BASIC K-3	4,851,564
PERCENT OF TOTAL REVENUES	24.22%	BASIC 4-8	5,535,388
TOTAL REVENUES	38,532,505	BASIC 9-12	4,229,281
		ESOL	89,604
		EXCEPTIONAL STUDENTS	5,630,722
		EXPENDITURES PER FTE	8,161
		CAREER EDUCATION 9-12	614,471
		EXPENDITURES PER FTE	6,194
		ADULT	
		CONTINUING WORKFORCE ED.	36,379
		CAREER CERTIFICATE	3,786,855
		APPLIED TECHNOLOGY DIPLOMA	0
		APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	689,355
		EXPENDITURES PER FTE	*
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
TOTAL CURRENT EXPENDITURES	36,757,916		
TOTAL CAPITAL OUTLAY	1,798,901		
TOTAL DEBT SERVICE	30,093		
TOTAL	38,586,910		
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	3,466,686	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	277,568	SAFE SCHOOLS	108,080
DISTRICT DISCRETIONARY LOTTERY FUNDS	10,526	SCHOOL RECOGNITION	121,145
FLORIDA TEACHERS LEAD	45,929	STUDENT TRANSPORTATION	788,778
INSTRUCTIONAL MATERIALS	289,695	SUPPLEMENTAL ACADEMIC INSTRUCTION	995,306
PECO	0	VOLUNTARY PRE-K PROGRAM	20,362

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

Washington-Special
Profiles of Florida School Districts
2011-2012

REVENUES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS EXPENDITURES BY PROGRAM (SOURCE: SCHOOL DISTRICT COST REPORT)	
TOTAL FEDERAL REVENUES	0	TOTAL EXPENDITURES	1,341,745
PERCENT OF TOTAL REVENUES			
TOTAL STATE REVENUES	0	BASIC (K-12) AND ESOL TOTAL	445,850
PERCENT OF TOTAL REVENUES		EXPENDITURES PER FTE	5,662
TOTAL LOCAL REVENUES	0	BASIC K-3	0
PERCENT OF TOTAL REVENUES		BASIC 4-8	76,398
TOTAL REVENUES	0	BASIC 9-12	367,586
		ESOL	1,866
		EXCEPTIONAL STUDENTS	812,072
		EXPENDITURES PER FTE	13,045
		CAREER EDUCATION 9-12	83,823
		EXPENDITURES PER FTE	5,559
EXPENDITURES – ALL GOVERNMENTAL FUNDS (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)		ADULT	
TOTAL CURRENT EXPENDITURES	0	CONTINUING WORKFORCE ED.	0
TOTAL CAPITAL OUTLAY	0	CAREER CERTIFICATE	0
TOTAL DEBT SERVICE	0	APPLIED TECHNOLOGY DIPLOMA	0
TOTAL	0	APPRENTICESHIP	0
		ADULT GENERAL EDUCATION	0
		EXPENDITURES PER FTE	*
MAJOR STATE CATEGORICAL AND SPECIAL ALLOCATION REVENUES (SOURCE: SCHOOL DISTRICT ANNUAL FINANCIAL REPORT)			
CLASS SIZE REDUCTION-OPERATING	0	PRESCHOOL PROJECTS	0
COMPREHENSIVE K-12 READING	0	SAFE SCHOOLS	0
DISTRICT DISCRETIONARY LOTTERY FUNDS	0	SCHOOL RECOGNITION	0
FLORIDA TEACHERS LEAD	0	STUDENT TRANSPORTATION	0
INSTRUCTIONAL MATERIALS	0	SUPPLEMENTAL ACADEMIC INSTRUCTION	0
PECO	0	VOLUNTARY PRE-K PROGRAM	0

* Adult FTE not available for 2011-2012

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES

REVENUES AND SOURCES

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2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.1	1.2	1.3	1.4	1.5	1.6
				GOV'T FUNDS ADULT BASIC EDUCATION ACT AND ARRA WORKFORCE DEVELOPMENT		
DISTRICT	GOV'T FUNDS TOTAL FEDERAL DIRECT	GOV'T FUNDS CAREER FUNDS	GOV'T FUNDS ELEM. & SEC. EDUCATIONAL ACT TITLE I & V	GOV'T FUNDS MEAL SERVICE PROGRAM FUNDS	GOV'T FUNDS OTHER FEDERAL THROUGH STATE AND LOCAL	
ALACHUA	4,614,938	245,759	10,269,419	0	8,277,793	13,232,882
BAKER	60,570	84,278	927,754	165,381	1,501,816	2,077,050
BAY	2,145,406	296,403	6,683,271	252,114	7,669,267	10,987,647
BRADFORD	346,294	141,710	1,205,347	121,780	1,157,646	2,165,650
BREVARD	2,449,667	607,415	15,743,185	819,346	18,482,430	26,380,344
BROWARD	30,951,742	2,869,540	79,066,232	3,579,748	73,515,435	88,695,040
CALHOUN	0	61,669	627,875	106,325	876,011	1,163,028
CHARLOTTE	5,480,560	226,199	3,840,161	352,536	6,062,360	6,056,079
CITRUS	1,561,098	306,783	4,560,112	335,909	4,801,569	7,690,022
CLAY	1,212,043	387,809	3,902,376	281,412	7,729,556	12,985,235
COLLIER	5,275,243	457,053	16,914,312	692,346	15,522,582	17,954,113
COLUMBIA	177,948	193,273	4,177,692	206,179	3,651,155	4,394,110
DADE	22,368,883	5,274,980	144,610,029	7,627,686	119,369,725	172,321,386
DESOTO	56,168	110,045	3,332,330	169,865	2,277,437	3,301,127
DIXIE	0	52,026	981,355	49,762	955,971	1,144,677
DUVAL	13,189,107	1,148,974	45,153,031	0	38,835,972	61,025,379
ESCAMBIA	3,181,670	657,513	14,919,998	200,730	14,682,599	18,879,555
FLAGLER	418,670	276,767	2,803,488	196,910	4,438,509	3,591,134
FRANKLIN	0	54,376	521,159	14,555	883,767	1,283,955
GADSDEN	2,016,551	177,323	6,390,578	52,836	3,659,869	4,872,509
GILCHRIST	56,710	58,929	664,947	0	1,102,106	1,730,493
GLADES	322,078	116,341	523,311	0	615,151	499,683
GULF	57,570	60,159	580,383	100,338	499,895	842,634
HAMILTON	243,662	0	2,647,572	28,000	866,480	1,657,192
HARDEE	67,414	96,755	3,976,365	110,979	2,246,978	2,487,570
HENDRY	0	153,252	4,358,741	131,184	3,227,669	3,861,538
HERNANDO	212,982	230,087	6,397,801	295,618	8,005,581	8,431,370
HIGHLANDS	299,613	228,934	5,147,881	0	6,414,563	6,773,242
HILLSBOROUGH	23,406,297	3,757,923	66,289,895	2,196,399	68,547,000	133,714,577
HOLMES	58,826	78,098	1,212,731	0	1,253,617	2,365,279
INDIAN RIVER	1,690,288	161,182	3,630,604	331,103	6,214,924	5,484,575
JACKSON	1,793,181	149,083	2,473,113	194,513	2,854,618	3,367,602
JEFFERSON	68,787	19,238	1,312,348	90,022	535,882	1,154,100
LAFAYETTE	0	33,382	380,402	213,837	363,539	511,765
LAKE	1,238,115	511,818	10,125,421	521,885	13,542,521	14,204,493
LEE	11,102,707	1,021,227	22,709,816	936,499	28,054,742	29,261,768
LEON	5,276,962	597,617	8,473,001	304,550	8,589,711	14,467,291
LEVY	55,859	104,863	3,432,959	0	2,233,946	3,451,920
LIBERTY	55,059	114,012	976,449	35,903	583,602	1,236,095
MADISON	59,500	121,711	2,197,266	71,436	1,182,078	2,801,763
MANATEE	6,182,463	756,768	12,969,987	652,058	15,865,224	21,414,506
MARION	2,072,313	633,748	13,944,611	560,188	18,148,804	20,299,934
MARTIN	2,236,977	176,170	4,165,548	165,185	4,891,879	6,346,064
MONROE	1,729,328	61,561	1,535,929	247,201	2,111,131	5,106,872
NASSAU	65,642	172,623	1,979,707	206,085	3,104,579	4,140,962
OKALOOSA	5,331,548	223,760	5,318,358	91,647	6,440,503	11,010,811
OKEECHOBEE	73,479	193,835	3,063,856	0	2,920,520	3,071,445
ORANGE	18,490,153	1,704,408	60,532,484	1,741,410	62,575,805	62,786,514
OSCEOLA	6,333,326	583,931	13,599,725	591,431	20,813,980	17,659,807
PALM BEACH	10,978,556	1,667,215	61,111,193	2,417,764	51,278,993	59,197,767
PASCO	7,159,344	599,574	15,727,283	614,402	20,980,131	18,239,600
PINELLAS	6,559,233	2,462,234	35,942,556	1,701,881	28,458,203	46,314,678
POLK	15,513,439	1,166,785	33,903,105	1,074,004	34,271,224	34,430,507
PUTNAM	2,060,982	230,305	5,393,652	200,792	5,683,601	6,818,884
ST. JOHNS	2,063,112	355,988	4,090,375	359,576	3,892,104	7,182,550
ST. LUCIE	1,399,654	461,400	12,183,988	0	14,883,435	16,212,238
SANTA ROSA	3,594,754	197,797	4,317,235	264,634	6,068,292	9,112,271
SARASOTA	3,710,045	0	8,730,983	319,757	10,507,624	24,780,626
SEMINOLE	2,003,926	511,328	11,653,443	0	15,769,648	23,230,008
SUMTER	217,262	101,171	2,358,411	140,315	2,564,683	2,648,840
SUWANNEE	680,404	201,295	2,603,887	139,536	2,492,013	2,750,067
TAYLOR	1,544,427	147,415	1,215,721	47,297	1,240,495	2,214,760
UNION	64,628	46,373	656,348	55,418	682,811	934,951
VOLUSIA	765,161	643,443	19,446,052	0	18,764,344	24,969,426
WAKULLA	86,839	100,378	945,901	53,403	1,303,528	2,155,834
WALTON	572,116	118,787	2,136,839	0	2,403,136	2,963,690
WASHINGTON	1,327,068	218,173	1,812,256	231,567	1,321,472	2,415,222
STATE TOTAL	244,388,344	34,980,971	855,480,143	32,663,236	850,724,234	1,136,914,707

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

1.7 1.8 1.9 1.10 1.11 1.12

DISTRICT	GOV'T FUNDS TOTAL FEDERAL THROUGH STATE AND LOCAL	GOV'T FUNDS TOTAL FEDERAL	FLORIDA EDUCATION FINANCE PROGRAM	GOV'T FUNDS CATEGORICAL PROG AND SPECIAL ALLOC REVENUES	GOV'T FUNDS RACING COMMISSION FUNDS	GOV'T FUNDS OTHER STATE
ALACHUA	32,025,852	36,640,791	58,692,479	30,637,127	0	3,213,947
BAKER	4,756,279	4,816,848	20,010,830	6,099,290	255,500	675,695
BAY	25,888,702	28,034,108	35,686,517	30,861,509	211,083	5,294,545
BRADFORD	4,792,133	5,138,426	10,932,639	3,977,008	223,250	1,391,918
BREVARD	62,032,720	64,482,387	186,380,952	86,241,859	223,250	7,892,729
BROWARD	247,725,996	278,677,737	505,357,279	304,596,261	446,500	97,530,862
CALHOUN	2,834,908	2,834,908	9,148,236	2,544,431	215,750	344,469
CHARLOTTE	16,537,335	22,017,895	7,189,407	18,539,334	148,833	3,752,329
CITRUS	17,694,394	19,255,493	16,908,452	17,347,107	223,250	3,979,075
CLAY	25,286,388	26,498,430	122,594,989	41,415,134	223,250	2,717,855
COLLIER	51,540,405	56,815,649	18,304,106	53,224,430	446,500	10,122,936
COLUMBIA	12,622,409	12,800,357	33,599,365	11,042,260	223,250	1,094,740
DADE	449,203,805	471,572,688	561,608,872	415,653,848	0	118,012,986
DESOTO	9,190,805	9,246,973	16,106,440	5,430,624	132,167	1,299,710
DIXIE	3,183,789	3,183,789	7,353,576	2,468,440	223,250	182,226
DUVAL	146,163,355	159,352,463	300,862,691	148,669,370	446,500	7,698,923
ESCAMBIA	49,340,394	52,522,064	105,659,075	45,896,974	446,500	8,044,029
FLAGLER	11,306,809	11,725,479	20,517,735	14,558,287	223,250	5,088,920
FRANKLIN	2,757,812	2,757,812	497,670	1,455,530	306,000	478,117
GADSDEN	15,153,115	17,169,666	19,907,028	7,073,684	223,250	1,673,587
GILCHRIST	3,556,475	3,613,185	9,930,504	3,231,923	202,246	143,036
GLADES	1,754,486	2,076,563	4,831,194	1,782,828	223,250	572,768
GULF	2,083,409	2,140,979	1,356,425	2,180,095	230,000	356,457
HAMILTON	5,199,244	5,442,906	4,061,138	1,905,930	223,250	244,690
HARDEE	8,918,647	8,986,061	15,903,429	5,845,926	187,375	617,493
HENDRY	11,732,384	11,732,384	24,270,837	7,836,289	143,300	804,914
HERNANDO	23,360,457	23,573,439	60,448,872	24,712,124	209,750	1,713,078
HIGHLANDS	18,564,621	18,864,234	29,577,670	13,254,489	223,250	1,063,332
HILLSBOROUGH	274,505,795	297,912,093	577,087,549	255,284,495	446,500	45,331,562
HOLMES	4,909,725	4,968,552	14,021,134	3,488,429	209,250	159,742
INDIAN RIVER	15,822,387	17,512,675	8,140,996	20,864,230	0	3,006,248
JACKSON	9,038,929	10,832,110	25,260,302	7,893,551	371,500	2,065,562
JEFFERSON	3,111,591	3,180,378	2,267,849	1,191,616	223,250	318,850
LAFAYETTE	1,502,925	1,502,925	4,551,396	1,264,478	210,150	108,443
LAKE	38,906,138	40,144,253	98,195,148	47,232,542	148,833	7,531,369
LEE	81,984,052	93,086,759	89,072,529	100,420,308	223,250	19,531,308
LEON	32,432,170	37,709,132	71,719,449	37,757,839	223,250	11,912,963
LEVY	9,223,688	9,279,547	18,326,271	6,292,487	434,500	553,622
LIBERTY	2,946,060	3,001,119	6,459,688	1,584,181	248,250	199,828
MADISON	6,374,254	6,433,754	9,526,591	2,708,375	217,000	236,715
MANATEE	51,658,543	57,841,006	63,116,735	52,794,978	0	13,288,202
MARION	53,587,286	55,659,599	107,810,655	46,786,523	223,250	6,004,643
MARTIN	15,744,846	17,981,823	8,056,777	21,596,053	223,250	4,471,139
MONROE	9,062,695	10,792,023	3,522,545	9,952,077	223,250	1,421,127
NASSAU	9,603,956	9,669,598	12,286,776	12,752,238	223,250	870,239
OKALOOSA	23,085,079	28,416,627	57,373,488	33,516,215	190,750	4,047,653
OKEECHOBEE	9,249,655	9,323,134	23,959,815	7,393,450	223,250	388,613
ORANGE	189,340,620	207,830,773	383,359,428	217,692,184	0	43,845,518
OSCEOLA	53,248,874	59,582,200	159,969,246	64,721,601	223,250	10,890,822
PALM BEACH	175,672,932	186,651,488	99,432,989	213,114,999	0	30,479,438
PASCO	56,160,990	63,320,334	204,656,075	76,426,221	223,250	7,102,486
PINELLAS	114,879,552	121,438,785	143,329,870	118,946,894	223,250	33,417,248
POLK	104,845,625	120,359,064	313,380,995	110,833,046	0	17,134,648
PUTNAM	18,327,234	20,388,216	32,943,542	13,326,533	200,925	1,257,600
ST. JOHNS	15,880,593	17,943,706	39,509,811	35,881,598	206,750	7,221,129
ST. LUCIE	43,741,062	45,140,716	102,825,104	44,821,538	223,250	2,537,481
SANTA ROSA	19,960,229	23,554,983	70,003,799	27,704,532	223,250	2,910,419
SARASOTA	44,338,990	48,049,035	17,015,914	47,937,578	446,500	14,636,127
SEMINOLE	51,164,427	53,168,353	154,137,429	74,061,707	0	3,846,188
SUMTER	7,813,420	8,030,681	3,469,023	9,013,361	223,250	1,772,039
SUWANNEE	8,186,798	8,867,202	18,220,312	6,709,951	213,250	1,353,828
TAYLOR	4,865,688	6,410,115	6,878,654	3,180,845	223,250	1,830,977
UNION	2,375,902	2,440,529	9,931,909	2,477,804	223,250	315,369
VOLUSIA	63,823,265	64,588,426	138,706,251	68,102,449	283,485	4,314,430
WAKULLA	4,559,044	4,645,883	18,037,761	5,709,994	247,250	1,465,382
WALTON	7,622,452	8,194,568	3,363,053	8,753,027	232,750	927,617
WASHINGTON	5,998,691	7,325,759	13,992,002	3,618,719	223,250	4,039,906
STATE TOTAL	2,910,763,290	3,155,151,635	5,341,617,267	3,132,290,757	14,586,648	598,751,846

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.13	1.14	1.15	1.16	1.17	1.18
DISTRICT	GOV'T FUNDS TOTAL STATE	GOV'T FUNDS DISTRICT SCHOOL TAXES	GOV'T FUNDS INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	GOV'T FUNDS OTHER LOCAL	GOV'T FUNDS TOTAL LOCAL	GOV'T FUNDS TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	92,543,553	110,569,164	691,014	10,919,318	122,179,495	251,363,839
BAKER	27,041,316	6,273,304	184,907	1,545,332	8,003,543	39,861,707
BAY	72,053,653	121,796,312	631,715	9,637,657	132,065,685	232,153,446
BRADFORD	16,524,815	6,988,922	583	1,298,492	8,287,996	29,951,238
BREVARD	280,738,790	218,308,392	493,745	18,047,078	236,849,215	582,070,391
BROWARD	907,930,902	961,867,944	2,836,768	80,575,017	1,045,279,729	2,231,888,369
CALHOUN	12,252,887	3,258,949	30,990	745,109	4,035,047	19,122,842
CHARLOTTE	29,629,903	95,678,291	217,697	6,065,131	101,961,118	153,608,916
CITRUS	38,457,885	78,420,716	604,716	5,966,417	84,991,848	142,705,225
CLAY	166,951,228	70,299,678	262,771	13,859,930	84,422,379	277,872,037
COLLIER	82,097,972	321,976,376	2,222,498	22,923,544	347,122,418	486,036,038
COLUMBIA	45,959,614	19,449,638	15,706	2,780,603	22,245,948	81,005,919
DADE	1,095,275,706	1,509,025,247	3,495,667	141,587,150	1,654,108,065	3,220,956,459
DESOTO	22,968,940	11,067,797	225,967	1,526,060	12,819,824	45,035,737
DIXIE	10,227,492	3,843,148	12,395	468,873	4,324,416	17,735,697
DUVAL	457,677,485	393,084,820	8,057,954	40,773,760	441,916,533	1,058,946,480
ESCAMBIA	160,046,578	134,782,721	142,435	9,022,662	143,947,819	356,516,461
FLAGLER	40,388,192	61,320,917	106,596	6,638,305	68,065,818	120,179,489
FRANKLIN	2,737,317	9,597,577	23,163	455,074	10,075,814	15,570,943
GADSDEN	28,877,550	11,462,679	32,267	1,239,082	12,734,028	58,781,244
GILCHRIST	13,507,710	5,021,067	129,713	960,298	6,111,079	23,231,974
GLADES	7,410,041	4,486,428	7,862	459,794	4,954,084	14,440,687
GULF	4,122,977	10,905,322	7,348	1,104,724	12,017,394	18,281,350
HAMILTON	6,435,009	5,820,418	4,197	706,483	6,531,099	18,409,013
HARDEE	22,554,223	11,505,874	51,541	1,111,834	12,669,249	44,209,532
HENDRY	33,055,340	12,892,726	68,117	1,494,276	14,455,119	59,242,843
HERNANDO	87,083,824	68,197,215	459,580	7,053,802	75,710,597	186,367,860
HIGHLANDS	44,118,740	38,872,372	165,454	3,570,232	42,608,058	105,591,032
HILLSBOROUGH	878,150,106	538,370,109	3,707,725	117,766,470	659,844,304	1,835,906,503
HOLMES	17,878,555	2,809,929	24,283	607,180	3,441,392	26,288,499
INDIAN RIVER	32,011,475	111,014,614	726,656	6,950,870	118,692,140	168,216,290
JACKSON	35,590,915	12,108,497	30,138	2,127,279	14,265,913	60,688,938
JEFFERSON	4,001,565	4,526,252	2,848	472,799	5,001,900	12,183,843
LAFAYETTE	6,134,467	1,881,414	2,824	263,763	2,148,000	9,785,392
LAKE	153,107,892	134,590,550	149,819	9,394,843	144,135,212	337,387,357
LEE	209,247,395	430,890,095	2,009,650	27,226,766	460,126,511	762,460,665
LEON	121,613,501	132,732,027	1,365,251	14,553,701	148,650,979	307,973,612
LEVY	25,606,879	13,916,370	1,981	1,238,423	15,156,774	50,043,200
LIBERTY	8,491,947	1,906,730	13,149	579,717	2,499,596	13,992,662
MADISON	12,688,680	5,019,602	9,524	740,213	5,769,340	24,891,774
MANATEE	129,199,915	218,975,338	842,519	14,484,992	234,302,849	421,343,770
MARION	160,825,072	122,361,192	862,820	18,343,799	141,567,810	358,052,480
MARTIN	34,347,219	115,400,063	175,760	9,253,879	124,829,702	177,158,744
MONROE	15,118,998	80,352,594	2,346,455	3,142,822	85,841,870	111,752,891
NASSAU	26,132,503	52,784,386	60,202	5,091,953	57,936,541	93,738,642
OKALOOSA	95,128,106	110,878,505	560,203	10,367,242	121,805,950	245,350,682
OKEECHOBEE	31,965,128	12,234,473	62,597	2,180,349	14,477,418	55,765,680
ORANGE	644,897,130	881,534,691	26,474,019	63,974,224	971,982,934	1,824,710,837
OSCEOLA	235,804,919	138,826,881	1,679,362	30,681,626	171,187,868	466,574,988
PALM BEACH	343,027,427	1,047,288,772	3,712,014	82,637,594	1,133,638,379	1,663,317,294
PASCO	288,408,032	190,963,953	591,264	27,744,136	219,299,353	571,027,719
PINELLAS	295,917,262	490,011,273	2,958,995	30,145,676	523,115,944	940,471,991
POLK	441,348,689	229,893,549	543,693	29,205,628	259,642,871	821,350,624
PUTNAM	47,728,600	27,220,659	506,403	2,229,141	29,956,203	98,073,019
ST. JOHNS	82,819,288	144,064,893	361,819	23,348,039	167,774,751	268,537,746
ST. LUCIE	150,407,373	133,160,311	136,556	24,509,757	157,806,623	353,354,711
SANTA ROSA	100,842,000	70,163,445	269,324	9,455,068	79,887,837	204,284,821
SARASOTA	80,036,119	323,942,634	1,434,731	17,592,008	342,969,373	471,054,527
SEMINOLE	232,045,324	198,426,585	578,884	20,471,127	219,476,596	504,690,273
SUMTER	14,477,674	45,806,478	88,198	1,330,842	47,225,518	69,733,873
SUWANNEE	26,497,340	12,585,929	78,448	2,012,739	14,677,116	50,041,658
TAYLOR	12,113,726	9,189,730	46,920	985,691	10,222,341	28,746,182
UNION	12,948,332	1,954,383	(407)	777,301	2,731,278	18,120,139
VOLUSIA	211,406,615	239,401,458	286,316	23,551,846	263,239,620	539,234,661
WAKULLA	25,460,387	10,320,928	39,010	1,169,197	11,529,135	41,635,405
WALTON	13,276,447	54,442,079	81,194	2,085,649	56,608,922	78,079,937
WASHINGTON	21,873,877	7,184,328	60,315	2,088,225	9,332,869	38,532,505
STATE TOTAL	9,087,246,518	10,665,909,716	74,064,824	1,033,318,609	11,773,293,148	24,015,691,302

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – REVENUES/SOURCES

	1.19	1.20	1.21	1.22	1.23	1.24
DISTRICT	GOV'T FUNDS OTHER FINANCING SOURCES	GOV'T FUNDS TRANSFERS IN	GOV'T FUNDS TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	GOV'T FUNDS BEGINNING FUND BALANCES	GOV'T FUNDS ADJUSTMENTS	GOV'T FUNDS TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	73,714	9,052,260	9,125,973	87,034,622	0	347,524,435
BAKER	103,547	164,411	267,958	12,341,818	0	52,471,483
BAY	0	15,785,630	15,785,630	66,880,840	(30)	314,819,886
BRADFORD	335,145	183,085	518,230	6,045,771	0	36,515,239
BREVARD	6,710,511	52,090,540	58,801,051	141,617,797	0	782,489,239
BROWARD	316,081,544	234,336,666	550,418,210	545,503,891	0	3,327,810,470
CALHOUN	20,464	788,013	808,477	8,311,828	0	28,243,147
CHARLOTTE	22,150,029	8,818,820	30,968,849	54,398,994	0	238,976,760
CITRUS	176,521	14,041,847	14,218,368	85,541,236	0	242,464,829
CLAY	28,099,033	8,848,633	36,947,665	39,855,784	(184,704)	354,490,783
COLLIER	19,861	64,814,699	64,834,559	317,945,595	0	868,816,192
COLUMBIA	829,514	836,641	1,666,155	8,930,582	0	91,602,656
DADE	27,165,762	344,205,233	371,370,994	613,165,231	0	4,205,492,684
DESOTO	5,666	1,137,504	1,143,170	21,008,529	7,468	67,194,905
DIXIE	0	114,179	114,179	5,226,156	0	23,076,032
DUVAL	148,706	51,417,898	51,566,604	336,279,466	0	1,446,792,551
ESCAMBIA	5,720,054	16,156,101	21,876,155	161,183,847	0	539,576,463
FLAGLER	785,242	12,271,264	13,056,506	25,530,807	0	158,766,803
FRANKLIN	0	2,283,137	2,283,137	8,073,674	(90,174)	25,837,579
GADSDEN	35,499	1,006,302	1,041,801	7,969,338	0	67,792,383
GILCHRIST	48,684	550,000	598,684	3,862,427	0	27,693,084
GLADES	248,784	691,091	939,875	3,275,512	0	18,656,074
GULF	19,160	386,278	405,438	4,220,192	0	22,906,981
HAMILTON	0	450,000	450,000	3,113,357	0	21,972,370
HARDEE	251,771	603,274	855,044	15,140,193	0	60,204,769
HENDRY	15,207	129,793	145,000	17,068,323	0	76,456,166
HERNANDO	979,119	23,871,497	24,850,616	80,960,002	0	292,178,478
HIGHLANDS	0	4,644,425	4,644,425	14,527,008	0	124,762,465
HILLSBOROUGH	142,880,260	69,194,308	212,074,568	751,168,889	0	2,799,149,959
HOLMES	2,658	275,461	278,119	4,823,882	0	31,390,500
INDIAN RIVER	243,282	15,648,799	15,892,081	88,188,065	0	272,296,436
JACKSON	35,703	1,585,944	1,621,646	20,985,350	0	83,295,934
JEFFERSON	171,868	185,400	357,268	2,584,438	130,705	15,256,254
LAFAYETTE	187,903	183,071	370,974	1,437,262	0	11,593,627
LAKE	70,257,728	33,030,840	103,288,568	156,682,649	0	597,358,574
LEE	181,694,007	71,440,656	253,134,663	427,670,627	0	1,443,265,955
LEON	5,600,000	23,619,967	29,219,967	135,039,022	2,565,384	474,797,985
LEVY	280,393	2,298,776	2,579,169	12,023,810	0	64,646,179
LIBERTY	335,784	354,574	690,358	2,718,142	0	17,401,162
MADISON	950,299	402,800	1,353,099	4,845,477	0	31,090,350
MANATEE	50,475,950	57,328,912	107,804,862	74,434,808	349,551	603,932,991
MARION	26,253,897	21,754,971	48,008,867	100,730,072	0	506,791,419
MARTIN	2,826,251	10,183,105	13,009,356	53,019,380	0	243,187,480
MONROE	1,010,561	20,390,795	21,401,356	59,722,200	2,117,647	194,994,095
NASSAU	2,536,140	756,703	3,292,843	56,498,664	0	153,530,149
OKALOOSA	211,948	19,309,357	19,521,305	79,409,265	0	344,281,252
OKEECHOBEE	26,631	310,730	337,361	11,273,803	(492,896)	66,883,949
ORANGE	150,625,693	121,688,005	272,313,698	1,402,275,316	0	3,499,299,851
OSCEOLA	1,550,863	35,637,606	37,188,469	199,863,746	0	703,627,203
PALM BEACH	309,274,727	232,831,505	542,106,232	699,954,995	0	2,905,378,521
PASCO	2,090,881	58,144,210	60,235,091	247,917,905	0	879,180,715
PINELLAS	15,684,116	26,431,633	42,115,749	329,594,231	1,046,026	1,313,227,997
POLK	670,872	82,404,519	83,075,391	264,039,835	0	1,168,465,850
PUTNAM	697,342	4,636,271	5,333,612	18,625,173	0	122,031,805
ST. JOHNS	466,563	25,821,616	26,288,179	159,670,141	0	454,496,066
ST. LUCIE	30,207,169	37,636,569	67,843,738	74,483,107	0	495,681,556
SANTA ROSA	1,628,512	9,851,132	11,479,645	60,807,126	0	276,571,592
SARASOTA	6,183,071	47,359,586	53,542,657	300,291,649	(12,568)	824,876,265
SEMINOLE	34,058,061	36,431,670	70,489,731	108,002,572	0	683,182,576
SUMTER	3,647,789	9,194,067	12,841,856	17,174,756	0	99,750,484
SUWANNEE	0	130,635	130,635	13,920,664	0	64,092,957
TAYLOR	0	180,409	180,409	7,638,896	(16,359)	36,549,128
UNION	173,555	125,824	299,380	4,617,167	0	23,036,686
VOLUSIA	44,713,163	70,486,789	115,199,952	183,886,851	0	838,321,464
WAKULLA	47,583	49,432	97,015	9,144,319	(53,859)	50,822,880
WALTON	21,015	5,653,451	5,674,466	17,448,186	0	101,202,590
WASHINGTON	870	911,499	912,369	14,029,312	0	53,474,185
STATE TOTAL	1,497,746,642	2,023,540,818	3,521,287,460	8,871,654,575	5,366,191	36,413,999,527

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES

1.25 1.26 1.27 1.28 1.29 1.30

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	FLORIDA EDUCATION FINANCE PROGRAM	CATEGORICAL PROGRAMS AND SPECIAL ALLOCATIONS	RACING COMMISSION FUNDS	OTHER STATE
ALACHUA	208,550	790,735	58,692,479	30,637,127	0	1,288,628
BAKER	60,570	560,770	20,010,830	6,099,290	255,500	482,558
BAY	618,600	1,187,778	35,686,517	30,861,509	211,083	3,639,142
BRADFORD	57,717	349,788	10,932,639	3,977,008	223,250	1,230,490
BREVARD	826,416	2,579,216	186,380,952	86,241,859	223,250	4,556,107
BROWARD	1,919,411	10,092,215	505,357,279	297,907,833	446,500	72,747,673
CALHOUN	0	313,832	9,148,236	2,544,431	215,750	177,740
CHARLOTTE	176,189	962,154	7,189,407	18,539,334	148,833	2,954,029
CITRUS	187,613	434,298	16,908,452	17,347,107	223,250	3,217,644
CLAY	846,453	24,083	122,594,989	41,415,134	0	1,125,197
COLLIER	477,538	1,918,632	18,304,106	53,224,430	446,500	7,888,599
COLUMBIA	177,948	552,428	33,599,365	11,042,112	0	683,708
DADE	2,178,285	16,887,531	561,608,872	415,653,848	0	86,122,429
DESOTO	56,168	180,621	16,106,440	5,430,624	0	1,075,615
DIXIE	0	55,915	7,353,576	2,435,024	223,250	79,987
DUVAL	1,270,681	1,043	300,862,691	148,669,370	446,500	744,830
ESCAMBIA	1,901,089	2,490,548	105,659,075	45,896,974	446,500	5,830,753
FLAGLER	134,185	354,469	20,517,735	14,558,287	0	3,239,598
FRANKLIN	0	170,254	497,670	1,455,530	0	288,887
GADSDEN	129,661	816,904	19,907,028	7,073,684	223,250	1,208,296
GILCHRIST	56,710	0	9,930,504	3,231,923	202,248	20,851
GLADES	322,078	900	4,831,194	1,782,828	223,250	321,387
GULF	57,570	49,846	1,356,425	2,180,095	230,000	263,608
HAMILTON	243,662	150,144	4,061,138	1,905,930	223,250	149,725
HARDEE	67,414	184,119	15,903,429	5,845,926	0	378,558
HENDRY	0	235,203	24,270,837	7,836,289	0	459,453
HERNANDO	212,982	642,877	60,448,872	24,712,124	0	611,815
HIGHLANDS	161,539	544,905	29,577,670	13,254,489	0	474,829
HILLSBOROUGH	7,981,770	8,416,285	577,087,549	255,284,495	0	32,728,631
HOLMES	58,826	5,286	14,021,134	3,488,429	0	21,857
INDIAN RIVER	167,150	346,707	8,140,996	20,864,230	0	1,375,181
JACKSON	0	275,180	25,260,302	7,893,551	0	1,715,178
JEFFERSON	68,787	58,294	2,267,849	1,120,875	223,250	233,706
LAFAYETTE	0	26,903	4,551,396	1,264,478	210,150	63,110
LAKE	312,197	1,177,315	98,195,148	47,232,542	0	4,691,255
LEE	1,280,889	2,196,690	89,072,529	100,420,308	223,250	11,091,120
LEON	233,620	57,928	71,719,449	37,757,839	0	9,923,590
LEVY	55,859	206,804	18,326,271	6,191,541	0	121,729
LIBERTY	55,059	414,620	6,459,688	1,584,181	248,250	145,345
MADISON	0	93,632	9,526,591	2,708,375	0	109,432
MANATEE	529,260	1,578,453	63,116,735	52,794,978	0	9,716,237
MARION	481,427	2,400,980	107,810,655	46,786,523	0	3,981,216
MARTIN	495,396	921,659	8,056,777	21,596,053	223,250	2,265,572
MONROE	248,918	715,639	3,522,545	9,952,077	223,250	996,608
NASSAU	65,642	317,330	12,286,776	12,752,238	32,000	426,596
OKALOOSA	4,119,851	496,738	57,373,488	33,516,215	0	2,267,226
OKEECHOBEE	59,337	315,128	23,959,815	7,393,450	223,250	48,368
ORANGE	1,247,347	3,786,823	383,359,428	217,692,184	0	33,271,516
OSCEOLA	456,554	176,379	159,969,246	64,721,601	0	6,356,790
PALM BEACH	819,715	5,714,119	99,432,989	213,114,999	0	19,514,306
PASCO	486,628	2,252,991	204,656,075	76,426,221	0	3,283,991
PINELLAS	321,428	4,285,903	143,329,870	118,946,894	0	27,583,782
POLK	936,248	2,006,389	313,380,995	110,833,046	0	11,552,948
PUTNAM	185,965	599,764	32,943,542	12,914,962	200,925	505,488
ST. JOHNS	304,810	0	39,509,811	35,881,598	206,750	5,847,980
ST. LUCIE	323,701	1,319,288	102,825,104	44,821,205	0	369,380
SANTA ROSA	781,766	443,008	70,003,799	27,570,736	0	1,735,392
SARASOTA	327,987	2,270,842	17,015,914	47,937,578	0	10,515,453
SEMINOLE	470,066	1,747,962	154,137,429	74,061,707	0	322,725
SUMTER	59,888	0	3,469,023	9,013,361	0	549,251
SUWANNEE	32,759	190,126	18,220,312	6,709,951	213,250	1,090,883
TAYLOR	66,467	357,777	6,878,654	3,180,845	223,250	1,545,170
UNION	64,628	14,881	9,931,909	2,477,804	223,250	225,378
VOLUSIA	492,607	2,510,606	138,706,251	68,102,449	283,485	1,153,721
WAKULLA	86,839	701,470	18,037,761	5,709,994	0	419,783
WALTON	288,060	171,911	3,363,053	8,753,027	10,250	521,802
WASHINGTON	122,704	70,751	13,992,002	3,618,719	223,250	3,500,683
STATE TOTAL	36,439,184	91,173,770	5,341,617,267	3,124,851,378	7,803,224	413,050,516

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

	1.31	1.32	1.33	1.34	1.35	1.36
DISTRICT	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES
ALACHUA	90,618,234	87,589,312	255,428	7,080,616	94,925,357	186,542,876
BAKER	26,848,179	5,071,094	136,823	769,370	5,977,287	33,446,805
BAY	70,398,251	92,343,903	113,737	5,942,447	98,400,088	170,604,717
BRADFORD	16,363,387	5,645,909	539	897,593	6,544,040	23,314,933
BREVARD	277,402,168	177,926,942	250,370	6,325,288	184,502,601	465,310,400
BROWARD	876,459,285	767,335,898	777,057	43,401,104	811,514,059	1,699,984,970
CALHOUN	12,086,157	2,465,388	25,084	410,503	2,900,976	15,300,965
CHARLOTTE	28,831,603	76,102,821	110,019	3,677,836	79,890,677	109,860,623
CITRUS	37,696,453	61,381,914	113,754	3,473,742	64,969,410	103,287,774
CLAY	165,135,319	55,810,582	213,314	4,193,685	60,217,580	226,223,436
COLLIER	79,863,635	249,163,792	1,109,576	9,323,186	259,596,555	341,856,359
COLUMBIA	45,325,185	15,618,771	10,556	1,873,827	17,503,153	63,558,714
DADE	1,063,385,150	1,162,100,724	1,012,588	97,673,019	1,260,786,331	2,343,237,296
DESOTO	22,612,678	8,848,310	60,676	1,147,663	10,056,649	32,906,116
DIXIE	10,091,837	3,113,311	10,243	260,461	3,384,015	13,531,767
DUVAL	450,723,391	315,019,519	4,778,991	28,544,042	348,342,552	800,337,667
ESCAMBIA	157,833,302	92,658,245	50,255	4,281,276	96,989,776	259,214,715
FLAGLER	38,315,620	46,429,061	32,189	4,560,926	51,022,176	89,826,451
FRANKLIN	2,242,087	7,694,677	12,251	317,595	8,024,524	10,436,865
GADSDEN	28,412,259	9,151,265	21,344	1,067,456	10,240,065	39,598,889
GILCHRIST	13,385,525	4,066,037	127,177	522,313	4,715,527	18,157,762
GLADES	7,158,660	3,919,124	6,740	307,584	4,233,448	11,715,085
GULF	4,030,128	10,300,453	5,305	752,363	11,058,122	15,195,664
HAMILTON	6,340,043	4,731,441	4,177	542,207	5,277,825	12,011,674
HARDEE	22,127,913	10,748,119	47,728	787,402	11,583,249	33,962,696
HENDRY	32,566,579	11,642,760	23,326	834,177	12,500,263	45,302,045
HERNANDO	85,772,811	48,266,451	102,812	4,163,263	52,532,526	139,161,196
HIGHLANDS	43,306,988	31,404,743	72,241	1,968,625	33,445,609	77,459,041
HILLSBOROUGH	865,100,675	417,155,104	2,466,557	76,401,994	496,023,654	1,377,522,385
HOLMES	17,531,420	2,809,929	14,350	259,541	3,083,821	20,679,353
INDIAN RIVER	30,380,407	86,115,462	378,756	3,702,624	90,196,842	121,091,106
JACKSON	34,869,030	9,704,987	20,523	1,157,155	10,882,665	46,026,875
JEFFERSON	3,845,680	3,595,467	1,868	402,683	4,000,018	7,972,779
LAFAYETTE	6,089,134	1,518,695	2,255	167,401	1,688,350	7,804,387
LAKE	150,118,945	98,794,281	10,268	3,975,581	102,780,130	254,388,587
LEE	200,807,207	348,605,113	1,222,211	16,544,697	366,372,021	570,656,807
LEON	119,400,878	91,918,271	165,233	11,375,549	103,459,053	223,151,479
LEVY	24,639,541	11,157,506	1,416	606,184	11,765,106	36,667,309
LIBERTY	8,437,465	1,534,895	11,240	358,929	1,905,064	10,812,208
MADISON	12,344,398	4,045,155	6,394	469,819	4,521,368	16,959,398
MANATEE	125,627,949	158,832,404	742,932	7,932,040	167,507,375	295,243,037
MARION	158,578,395	98,547,972	329,214	13,358,552	112,235,739	273,696,541
MARTIN	32,141,653	89,175,396	30,668	5,163,540	94,369,604	127,928,312
MONROE	14,694,480	57,516,120	348,694	2,023,496	59,888,309	75,547,345
NASSAU	25,497,610	44,325,373	(1,556)	1,923,606	46,247,423	72,128,006
OKALOOSA	93,156,929	89,445,690	388,779	6,090,324	95,924,793	193,698,311
OKEECHOBEE	31,624,883	9,917,026	55,207	1,425,495	11,397,729	43,397,077
ORANGE	634,323,128	585,882,336	5,903,328	21,769,297	613,554,960	1,252,912,259
OSCEOLA	231,047,638	103,388,324	1,088,718	11,149,541	115,626,583	347,307,154
PALM BEACH	332,062,294	846,737,917	2,874,275	56,347,272	905,959,464	1,244,555,592
PASCO	284,366,287	133,136,587	122,338	11,115,351	144,374,276	431,480,182
PINELLAS	289,860,547	402,349,435	1,150,547	17,007,154	420,507,137	714,975,015
POLK	435,766,989	158,902,058	23,611	10,422,251	169,347,920	608,057,547
PUTNAM	46,564,916	21,741,935	495,100	1,446,703	23,683,737	71,034,382
ST. JOHNS	81,446,139	116,981,632	201,672	9,552,191	126,735,496	208,486,445
ST. LUCIE	148,015,689	97,561,034	50,230	17,641,635	115,252,898	264,911,577
SANTA ROSA	99,309,927	52,425,312	133,875	4,044,302	56,603,489	157,138,190
SARASOTA	75,468,945	249,145,074	322,688	8,150,846	257,618,608	335,686,382
SEMINOLE	228,521,861	158,717,479	500,529	3,935,982	163,153,990	393,893,879
SUMTER	13,031,636	35,229,919	45,131	810,114	36,085,164	49,176,688
SUWANNEE	26,234,396	10,250,443	54,105	1,390,844	11,695,392	38,152,673
TAYLOR	11,827,920	7,380,423	37,269	639,835	8,057,526	20,309,690
UNION	12,858,341	1,589,953	(930)	498,212	2,087,235	15,025,084
VOLUSIA	208,245,906	170,047,047	130,975	12,529,558	182,707,580	393,956,699
WAKULLA	24,167,537	7,854,327	22,318	470,961	8,347,607	33,303,453
WALTON	12,648,132	42,783,161	57,631	1,364,653	44,205,445	57,313,548
WASHINGTON	21,334,654	5,840,053	51,793	1,619,627	7,511,472	29,039,582
STATE TOTAL	8,887,322,385	8,199,209,860	28,944,512	580,345,112	8,808,499,484	17,823,434,823

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – REVENUES/SOURCES**

1.37

1.38

1.39

1.40

1.41

1.42

DISTRICT	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	50,519	7,659,389	7,709,908	41,807,683	0	236,060,467
BAKER	17,138	0	17,138	9,126,282	0	42,590,225
BAY	0	1,660,563	1,660,563	28,963,915	0	201,229,195
BRADFORD	14,986	183,085	198,071	4,262,802	0	27,775,806
BREVARD	402,937	1,301,735	1,704,672	79,496,619	0	546,511,692
BROWARD	4,014	80,239,321	80,243,336	99,830,099	0	1,880,058,404
CALHOUN	20,464	253,856	274,319	4,755,198	0	20,330,482
CHARLOTTE	117,243	4,800,000	4,917,243	16,548,001	0	131,325,867
CITRUS	29,989	8,596,166	8,626,155	16,281,671	0	128,195,600
CLAY	209,471	3,325,543	3,535,014	22,882,968	(187,042)	252,454,375
COLLIER	19,460	23,766,605	23,786,065	94,879,711	0	460,522,135
COLUMBIA	829,514	836,641	1,666,155	4,814,374	0	70,039,244
DADE	25,801,975	138,787,613	164,589,587	221,712,200	0	2,729,539,083
DESOTO	5,666	843,233	848,899	10,278,827	7,792	44,041,634
DIXIE	0	114,179	114,179	3,732,072	0	17,378,019
DUVAL	148,706	30,927,711	31,076,416	164,674,911	0	996,088,994
ESCAMBIA	45,346	11,156,101	11,201,446	66,894,754	0	337,310,915
FLAGLER	173,550	3,934,211	4,107,761	8,922,439	0	102,856,651
FRANKLIN	0	734,400	734,400	835,328	0	12,006,593
GADSDEN	35,499	1,006,302	1,041,801	4,976,967	0	45,617,658
GILCHRIST	48,684	550,000	598,684	2,968,156	0	21,724,602
GLADES	248,784	691,091	939,875	2,633,842	0	15,288,802
GULF	19,160	311,278	330,438	1,374,145	0	16,900,248
HAMILTON	0	340,000	340,000	1,750,208	0	14,101,883
HARDEE	251,771	603,274	855,044	12,953,604	0	47,771,344
HENDRY	15,207	0	15,207	10,314,742	0	55,631,994
HERNANDO	75,157	4,433,430	4,508,587	20,705,303	0	164,375,086
HIGHLANDS	0	735,000	735,000	8,593,833	0	86,787,874
HILLSBOROUGH	0	2,700,149	2,700,149	361,061,476	0	1,741,284,010
HOLMES	2,658	275,461	278,119	2,562,819	0	23,520,291
INDIAN RIVER	243,282	4,206,588	4,449,870	14,572,039	0	140,113,015
JACKSON	35,703	563,805	599,508	18,942,690	0	65,569,072
JEFFERSON	14,698	185,400	200,098	1,371,829	0	9,544,707
LAFAYETTE	0	66,071	66,071	1,190,026	0	9,060,485
LAKE	87,653	2,465,248	2,552,901	40,130,073	0	297,071,561
LEE	747,891	24,724,465	25,472,356	165,586,422	0	761,715,585
LEON	0	4,234,270	4,234,270	50,212,000	0	277,597,749
LEVY	280,393	1,590,185	1,870,577	3,749,842	0	42,287,728
LIBERTY	335,784	0	335,784	2,360,758	0	13,508,749
MADISON	16,515	402,800	419,315	2,315,224	(230,574)	19,463,363
MANATEE	201,357	15,961,228	16,162,585	6,272,248	521,839	318,199,709
MARION	93,339	6,162,585	6,255,925	26,909,569	0	306,862,034
MARTIN	0	7,421,177	7,421,177	12,716,932	0	148,066,420
MONROE	1,173	4,156,103	4,157,276	5,464,108	0	85,168,729
NASSAU	99,405	622,491	721,896	16,340,294	0	89,190,196
OKALOOSA	211,948	11,381,974	11,593,922	63,601,702	0	268,893,935
OKEECHOBEE	26,631	301,683	328,314	9,496,149	0	53,221,540
ORANGE	643,310	11,680,848	12,324,158	337,962,104	0	1,603,198,521
OSCEOLA	194,802	14,595,122	14,789,924	91,601,580	0	453,698,658
PALM BEACH	3,428,868	85,785,347	89,214,215	186,937,809	0	1,520,707,616
PASCO	154,466	7,076,075	7,230,541	60,888,385	0	499,599,108
PINELLAS	567,979	25,454,277	26,022,256	92,745,178	0	833,742,449
POLK	182,783	34,998,961	35,181,744	79,399,544	0	722,638,835
PUTNAM	19,737	4,163,467	4,183,204	11,743,352	0	86,960,938
ST. JOHNS	95,530	9,226,184	9,321,714	69,361,925	0	287,170,084
ST. LUCIE	1,263,023	11,286,774	12,549,797	34,143,271	0	311,604,645
SANTA ROSA	20,856	5,955,692	5,976,549	26,896,496	0	190,011,235
SARASOTA	11,880	20,460,435	20,472,315	64,819,785	(12,568)	420,965,914
SEMINOLE	0	13,756,670	13,756,670	62,868,304	0	470,518,853
SUMTER	37,789	6,860,550	6,898,339	9,405,229	0	65,480,256
SUWANNEE	0	0	0	9,868,892	0	48,021,565
TAYLOR	0	180,409	180,409	3,610,677	0	24,100,776
UNION	86,697	125,824	212,521	2,583,753	0	17,821,357
VOLUSIA	56,369	15,964,121	16,020,490	64,485,313	0	474,462,502
WAKULLA	47,583	49,432	97,015	5,368,446	(53,859)	38,715,055
WALTON	2,236	2,451,239	2,453,475	5,797,242	0	65,564,265
WASHINGTON	870	406,680	407,550	12,268,230	0	41,715,362
STATE TOTAL	37,798,446	685,690,513	723,488,959	3,004,582,375	45,587	21,551,551,744

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.43 1.44 1.45 1.46 1.47

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	STATE	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	4,406,388	18,782,930	0	0	0
BAKER	0	2,606,087	0	0	0
BAY	1,526,806	15,422,823	0	0	0
BRADFORD	288,577	3,067,520	0	0	0
BREVARD	1,623,251	38,247,009	58,090	0	0
BROWARD	26,210,369	146,819,688	1,562,915	15,148	3,418,974
CALHOUN	0	1,572,559	0	0	643
CHARLOTTE	2,130,371	8,921,531	0	20,643	0
CITRUS	1,373,485	10,707,120	0	0	0
CLAY	365,590	16,336,859	0	0	0
COLLIER	4,797,706	30,241,406	57,884	0	1,899,558
COLUMBIA	0	7,282,827	0	0	0
DADE	17,449,398	262,406,213	0	824	4,925,925
DESOTO	0	4,824,504	0	0	3,022
DIXIE	0	2,159,044	0	0	1,295
DUVAL	10,185,349	87,713,030	0	0	0
ESCAMBIA	1,280,581	29,189,192	0	0	0
FLAGLER	284,484	6,046,905	0	0	1,257
FRANKLIN	0	1,484,747	0	0	96
GADSDEN	1,886,889	8,729,982	0	0	0
GILCHRIST	0	2,301,657	0	0	0
GLADES	0	1,086,549	0	0	0
GULF	0	1,428,634	0	0	230
HAMILTON	0	2,583,555	0	0	772
HARDEE	0	5,273,993	0	0	2,340
HENDRY	0	7,284,098	0	0	0
HERNANDO	0	12,323,755	0	0	5,078
HIGHLANDS	138,074	10,553,145	0	0	0
HILLSBOROUGH	15,424,527	183,134,710	779,288	100	454,593
HOLMES	0	2,807,168	0	0	0
INDIAN RIVER	0	8,358,511	0	0	3,059
JACKSON	1,793,181	5,165,542	0	0	1,778
JEFFERSON	0	1,650,634	0	0	0
LAFAYETTE	0	1,020,148	0	5	1,668
LAKE	925,918	20,073,888	326,545	3	2,000
LEE	9,541,387	46,300,695	0	0	44,874
LEON	2,256,963	20,825,883	0	0	0
LEVY	0	5,192,650	0	0	0
LIBERTY	0	1,849,104	0	0	0
MADISON	0	4,138,684	0	0	0
MANATEE	4,562,403	31,789,546	0	0	48,910
MARION	1,590,885	29,521,617	0	0	30,718
MARTIN	1,741,581	9,327,823	0	1	0
MONROE	1,420,661	5,605,825	0	0	0
NASSAU	0	5,632,158	0	0	2,967
OKALOOSA	1,211,697	13,879,617	0	0	0
OKEECHOBEE	14,142	5,612,154	0	0	0
ORANGE	15,453,093	114,773,910	0	206,390	6,548,833
OSCEOLA	3,527,772	27,742,992	0	212	2,858,611
PALM BEACH	6,647,028	107,151,995	513,879	0	4,644,073
PASCO	6,482,000	31,208,359	0	0	0
PINELLAS	6,237,805	68,835,526	142,010	0	0
POLK	13,435,393	63,198,441	169,003	0	338,897
PUTNAM	1,146,092	11,214,888	1,723	0	0
ST. JOHNS	967,903	10,761,542	0	0	0
ST. LUCIE	27,424	25,513,826	0	0	0
SANTA ROSA	2,812,988	11,904,658	0	0	0
SARASOTA	1,295,297	22,946,777	0	0	1,170,415
SEMINOLE	1,533,860	32,434,877	314,095	0	634,925
SUMTER	157,373	4,764,918	0	0	2,837
SUWANNEE	647,645	5,125,109	0	0	2,330
TAYLOR	1,477,960	2,811,719	0	1	0
UNION	0	1,463,634	0	0	0
VOLUSIA	272,554	37,614,044	0	0	0
WAKULLA	0	2,259,492	0	0	0
WALTON	284,056	4,630,079	0	0	0
WASHINGTON	1,204,364	4,336,433	371,745	0	85
STATE TOTAL	178,041,270	1,737,976,941	4,297,176	243,327	27,050,763

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.48 1.49 1.50 1.51 1.52

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	0	23,189,319	0	0	0
BAKER	0	2,606,087	0	0	0
BAY	0	16,949,629	0	0	0
BRADFORD	0	3,356,097	0	0	0
BREVARD	0	39,928,351	0	0	0
BROWARD	3,434,123	178,027,094	0	54,266	54,266
CALHOUN	643	1,573,202	0	0	0
CHARLOTTE	20,643	11,072,544	22,032,786	0	22,032,786
CITRUS	0	12,080,605	0	0	0
CLAY	0	16,702,449	0	0	0
COLLIER	1,899,558	36,996,554	0	0	0
COLUMBIA	0	7,282,827	0	0	0
DADE	4,926,749	284,782,360	0	0	0
DESOTO	3,022	4,827,526	0	0	0
DIXIE	1,295	2,160,339	0	0	0
DUVAL	0	97,898,379	0	38,564	38,564
ESCAMBIA	0	30,469,773	0	0	0
FLAGLER	1,257	6,332,647	0	0	0
FRANKLIN	96	1,484,843	0	0	0
GADSDEN	0	10,616,871	0	0	0
GILCHRIST	0	2,301,657	0	0	0
GLADES	0	1,086,549	0	0	0
GULF	230	1,428,864	0	0	0
HAMILTON	772	2,584,327	0	0	0
HARDEE	2,340	5,276,332	0	0	0
HENDRY	0	7,284,098	0	0	0
HERNANDO	5,078	12,328,833	0	0	0
HIGHLANDS	0	10,691,220	0	0	0
HILLSBOROUGH	454,693	199,793,218	0	38,354	38,354
HOLMES	0	2,807,168	0	0	0
INDIAN RIVER	3,059	8,361,569	0	0	0
JACKSON	1,778	6,960,501	0	0	0
JEFFERSON	0	1,650,634	0	0	0
LAFAYETTE	1,673	1,021,821	0	0	0
LAKE	2,003	21,328,354	0	0	0
LEE	44,874	55,886,956	0	0	0
LEON	0	23,082,846	0	0	0
LEVY	0	5,192,650	0	0	0
LIBERTY	0	1,849,104	0	0	0
MADISON	0	4,138,684	0	0	0
MANATEE	48,910	36,400,859	0	0	0
MARION	30,718	31,143,220	0	0	0
MARTIN	1	11,069,404	0	0	0
MONROE	0	7,026,486	0	0	0
NASSAU	2,967	5,635,126	0	0	0
OKALOOSA	0	15,091,314	0	0	0
OKEECHOBEE	0	5,626,296	0	0	0
ORANGE	6,755,222	136,982,225	0	0	0
OSCEOLA	2,858,823	34,129,587	0	0	0
PALM BEACH	4,644,073	118,956,975	0	0	0
PASCO	0	37,690,359	0	0	0
PINELLAS	0	75,215,341	0	0	0
POLK	338,897	77,141,734	0	0	0
PUTNAM	0	12,362,703	0	0	0
ST. JOHNS	0	11,729,445	0	0	0
ST. LUCIE	0	25,541,250	0	0	0
SANTA ROSA	0	14,717,646	0	302,187	302,187
SARASOTA	1,170,415	25,412,489	0	0	0
SEMINOLE	634,925	34,917,757	0	0	0
SUMTER	2,837	4,925,128	0	0	0
SUWANNEE	2,330	5,775,084	0	0	0
TAYLOR	1	4,289,681	0	0	0
UNION	0	1,463,634	0	0	0
VOLUSIA	0	37,886,598	0	0	0
WAKULLA	0	2,259,492	0	0	0
WALTON	0	4,914,135	0	0	0
WASHINGTON	85	5,912,626	0	0	0
STATE TOTAL	27,294,090	1,947,609,476	22,032,786	433,371	22,466,157

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – REVENUES/SOURCES

1.53

1.54

1.55

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	23,189,319
BAKER	0	0	2,606,087
BAY	0	0	16,949,629
BRADFORD	0	0	3,356,097
BREVARD	0	0	39,928,351
BROWARD	2,206,284	0	180,287,644
CALHOUN	0	0	1,573,202
CHARLOTTE	(8,326,631)	0	24,778,700
CITRUS	280	0	12,080,885
CLAY	1,228,003	0	17,930,452
COLLIER	0	0	36,996,554
COLUMBIA	0	0	7,282,827
DADE	371,528	0	285,153,887
DESOTO	0	0	4,827,526
DIXIE	0	0	2,160,339
DUVAL	0	0	97,936,944
ESCAMBIA	3,976	0	30,473,749
FLAGLER	0	0	6,332,647
FRANKLIN	0	0	1,484,843
GADSDEN	4,429	0	10,621,300
GILCHRIST	0	0	2,301,657
GLADES	0	0	1,086,549
GULF	0	0	1,428,864
HAMILTON	0	0	2,584,327
HARDEE	8,044	0	5,284,376
HENDRY	0	0	7,284,098
HERNANDO	0	0	12,328,833
HIGHLANDS	0	0	10,691,220
HILLSBOROUGH	0	0	199,831,571
HOLMES	0	0	2,807,168
INDIAN RIVER	0	0	8,361,569
JACKSON	10,060	0	6,970,561
JEFFERSON	0	0	1,650,634
LAFAYETTE	0	0	1,021,821
LAKE	0	0	21,328,354
LEE	0	0	55,886,956
LEON	0	0	23,082,846
LEVY	0	0	5,192,650
LIBERTY	0	0	1,849,104
MADISON	0	0	4,138,684
MANATEE	0	0	36,400,859
MARION	0	0	31,143,220
MARTIN	72,376	0	11,141,781
MONROE	0	0	7,026,486
NASSAU	0	0	5,635,126
OKALOOSA	0	0	15,091,314
OKEECHOBEE	0	0	5,626,296
ORANGE	10,361,210	0	147,343,435
OSCEOLA	684,792	0	34,814,379
PALM BEACH	1,548,753	0	120,505,728
PASCO	0	0	37,690,359
PINELLAS	0	0	75,215,341
POLK	209,797	0	77,351,532
PUTNAM	0	0	12,362,703
ST. JOHNS	0	0	11,729,445
ST. LUCIE	0	0	25,541,250
SANTA ROSA	0	0	15,019,833
SARASOTA	0	0	25,412,489
SEMINOLE	0	0	34,917,757
SUMTER	1,026	0	4,926,155
SUWANNEE	0	0	5,775,084
TAYLOR	0	0	4,289,681
UNION	0	0	1,463,634
VOLUSIA	0	0	37,886,598
WAKULLA	0	0	2,259,492
WALTON	0	0	4,914,135
WASHINGTON	0	0	5,912,626
STATE TOTAL	8,383,928	0	1,978,459,561

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

1.56

1.57

1.58

1.59

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	LOCAL	TOTAL FEDERAL AND LOCAL REVENUES
ALACHUA	0	4,174,394	0	4,174,394
BAKER	0	87,606	0	87,606
BAY	0	1,604,834	0	1,604,834
BRADFORD	0	217,179	0	217,179
BREVARD	0	2,724,065	5,154	2,729,219
BROWARD	0	17,298,658	0	17,298,658
CALHOUN	0	72,506	0	72,506
CHARLOTTE	0	591,290	0	591,290
CITRUS	0	1,751,408	3,127	1,754,535
CLAY	0	1,195,889	51,069	1,246,958
COLLIER	0	3,857,785	0	3,857,785
COLUMBIA	0	1,135,999	0	1,135,999
DADE	2,741,200	50,025,528	0	52,766,728
DESOTO	0	1,908,243	0	1,908,243
DIXIE	0	12,859	0	12,859
DUVAL	0	19,613,310	48,641	19,661,951
ESCAMBIA	0	2,978,055	0	2,978,055
FLAGLER	0	466,925	0	466,925
FRANKLIN	0	219,044	0	219,044
GADSDEN	0	1,937,961	0	1,937,961
GILCHRIST	0	152,712	0	152,712
GLADES	0	51,886	0	51,886
GULF	0	105,035	0	105,035
HAMILTON	0	1,599,064	0	1,599,064
HARDEE	0	1,213,557	0	1,213,557
HENDRY	0	985,414	0	985,414
HERNANDO	0	2,388,244	0	2,388,244
HIGHLANDS	0	1,052,007	0	1,052,007
HILLSBOROUGH	0	14,407,800	0	14,407,800
HOLMES	0	843,654	0	843,654
INDIAN RIVER	0	902,246	0	902,246
JACKSON	0	692,090	0	692,090
JEFFERSON	0	866,781	0	866,781
LAFAYETTE	0	92,334	0	92,334
LAKE	0	4,093,460	0	4,093,460
LEE	280,431	5,499,994	0	5,780,425
LEON	0	2,958,648	0	2,958,648
LEVY	0	1,590,289	0	1,590,289
LIBERTY	0	98,734	0	98,734
MADISON	0	959,860	0	959,860
MANATEE	0	2,425,320	11,689	2,437,009
MARION	0	3,515,885	0	3,515,885
MARTIN	0	574,361	0	574,361
MONROE	0	630,100	0	630,100
NASSAU	0	549,888	0	549,888
OKALOOSA	0	857,583	0	857,583
OKEECHOBEE	0	401,854	0	401,854
ORANGE	0	8,204,082	0	8,204,082
OSCEOLA	0	4,515,523	0	4,515,523
PALM BEACH	0	8,626,625	0	8,626,625
PASCO	190,716	1,719,509	0	1,910,225
PINELLAS	0	13,299,919	0	13,299,919
POLK	0	5,369,570	0	5,369,570
PUTNAM	0	828,981	0	828,981
ST. JOHNS	0	1,226,947	0	1,226,947
ST. LUCIE	0	2,024,513	0	2,024,513
SANTA ROSA	0	1,520,271	0	1,520,271
SARASOTA	0	8,600,969	0	8,600,969
SEMINOLE	0	1,211,940	0	1,211,940
SUMTER	0	483,819	0	483,819
SUWANNEE	0	379,551	0	379,551
TAYLOR	0	455,696	0	455,696
UNION	0	214,576	0	214,576
VOLUSIA	0	4,934,271	0	4,934,271
WAKULLA	0	262,520	0	262,520
WALTON	0	417,327	0	417,327
WASHINGTON	0	270,035	0	270,035
STATE TOTAL	3,212,347	225,948,981	119,680	229,281,008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – REVENUES/SOURCES

1.60

1.61

1.62

1.63

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	4,174,394
BAKER	0	0	0	87,606
BAY	0	0	0	1,604,834
BRADFORD	0	0	0	217,179
BREVARD	0	0	0	2,729,219
BROWARD	0	0	0	17,298,658
CALHOUN	0	0	0	72,506
CHARLOTTE	0	0	0	591,290
CITRUS	0	0	0	1,754,535
CLAY	0	0	0	1,246,958
COLLIER	0	0	0	3,857,785
COLUMBIA	0	0	0	1,135,999
DADE	0	0	0	52,766,728
DESOTO	0	0	0	1,908,243
DIXIE	0	0	0	12,859
DUVAL	0	0	0	19,661,951
ESCAMBIA	0	0	0	2,978,055
FLAGLER	0	0	0	466,925
FRANKLIN	0	0	0	219,044
GADSDEN	0	0	0	1,937,961
GILCHRIST	0	0	0	152,712
GLADES	0	0	0	51,886
GULF	0	0	0	105,035
HAMILTON	0	0	0	1,599,064
HARDEE	0	0	0	1,213,557
HENDRY	0	0	0	985,414
HERNANDO	0	0	0	2,388,244
HIGHLANDS	0	0	0	1,052,007
HILLSBOROUGH	0	0	0	14,407,800
HOLMES	0	0	0	843,654
INDIAN RIVER	0	0	0	902,246
JACKSON	0	0	0	692,090
JEFFERSON	0	0	0	866,781
LAFAYETTE	0	0	0	92,334
LAKE	0	0	0	4,093,460
LEE	0	0	0	5,780,425
LEON	0	0	0	2,958,648
LEVY	0	0	0	1,590,289
LIBERTY	0	0	0	98,734
MADISON	0	0	0	959,860
MANATEE	0	0	0	2,437,009
MARION	0	0	0	3,515,885
MARTIN	0	0	0	574,361
MONROE	0	0	0	630,100
NASSAU	0	0	0	549,888
OKALOOSA	0	0	0	857,583
OKEECHOBEE	0	0	0	401,854
ORANGE	0	0	0	8,204,082
OSCEOLA	0	0	0	4,515,523
PALM BEACH	0	0	0	8,626,625
PASCO	0	0	0	1,910,225
PINELLAS	0	0	0	13,299,919
POLK	0	0	0	5,369,570
PUTNAM	0	0	0	828,981
ST. JOHNS	0	0	0	1,226,947
ST. LUCIE	0	0	0	2,024,513
SANTA ROSA	0	0	0	1,520,271
SARASOTA	0	0	0	8,600,969
SEMINOLE	0	0	0	1,211,940
SUMTER	0	0	0	483,819
SUWANNEE	0	0	0	379,551
TAYLOR	0	0	0	455,696
UNION	0	0	0	214,576
VOLUSIA	0	0	0	4,934,271
WAKULLA	0	0	0	262,520
WALTON	0	0	0	417,327
WASHINGTON	0	0	0	270,035
STATE TOTAL	0	0	0	229,281,008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

1.64 1.65 1.66 1.67 1.68

DISTRICT	FEDERAL THROUGH STATE	STATE	FOOD SERVICE SALES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL
ALACHUA	8,277,793	174,405	3,630,211	4,421	60,624
BAKER	1,501,816	30,211	645,250	7,521	15,632
BAY	7,669,267	146,397	3,442,640	6,610	198,156
BRADFORD	1,157,646	22,792	400,899	44	0
BREVARD	18,482,430	371,394	11,519,105	71	179,234
BROWARD	73,515,435	1,421,797	21,478,504	106,716	430,808
CALHOUN	876,011	18,930	330,574	83	3,388
CHARLOTTE	6,062,360	115,204	2,373,758	7,364	4,046
CITRUS	4,801,569	86,909	1,733,934	12,809	1,636
CLAY	7,729,556	135,340	6,300,535	10,030	5,414
COLLIER	15,522,582	320,274	5,349,865	14,779	7,931
COLUMBIA	3,651,155	74,208	902,005	1,648	4,771
DADE	119,884,534	2,304,140	27,147,619	14,306	63,173
DESOTO	2,277,437	39,813	370,629	1,952	4,746
DIXIE	955,971	20,922	207,116	672	0
DUVAL	38,835,972	709,372	10,555,413	224,635	312,162
ESCAMBIA	14,682,599	317,775	4,734,992	2,720	6,394
FLAGLER	4,438,509	83,973	1,423,325	558	76,615
FRANKLIN	883,767	17,437	130,579	525	6,059
GADSDEN	3,668,269	74,297	160,384	188	11,242
GILCHRIST	1,102,106	21,801	425,500	533	1,797
GLADES	615,151	14,035	130,627	29	2,769
GULF	499,895	7,480	348,629	79	3,501
HAMILTON	866,480	19,825	162,057	14	1,448
HARDEE	2,246,978	48,026	319,163	901	2,930
HENDRY	3,227,669	64,894	601,574	1,662	1,121
HERNANDO	8,005,581	150,738	2,473,071	2,476	2,752
HIGHLANDS	6,414,563	142,648	1,519,820	2,225	144
HILLSBOROUGH	68,547,000	1,494,235	25,422,158	45,897	126,893
HOLMES	1,253,617	24,531	341,283	710	6,355
INDIAN RIVER	6,214,924	118,619	2,490,791	3,781	6,954
JACKSON	2,854,618	62,070	914,793	19	53,552
JEFFERSON	535,882	11,950	67,562	128	2,554
LAFAYETTE	363,539	7,736	94,637	35	57
LAKE	13,542,521	248,004	5,276,398	6,175	12,304
LEE	27,986,673	582,536	6,675,763	30,615	25,821
LEON	8,589,711	231,933	2,979,987	4,215	0
LEVY	2,233,946	45,300	389,809	0	0
LIBERTY	583,602	10,963	220,765	57	0
MADISON	1,182,078	22,087	269,942	305	452
MANATEE	15,865,224	292,792	6,290,333	5,245	117,122
MARION	18,148,804	379,940	4,586,357	28,245	795
MARTIN	4,921,004	81,145	2,808,455	196	38,146
MONROE	2,111,131	39,319	1,064,722	4,752	6,087
NASSAU	3,104,579	58,538	2,150,037	502	27,920
OKALOOSA	6,440,503	105,742	4,012,191	2,831	92,782
OKEECHOBEE	2,920,520	59,333	714,396	387	14,019
ORANGE	62,575,805	1,079,548	14,809,408	118,540	20,945
OSCEOLA	20,813,980	355,862	5,718,630	6,445	17,650
PALM BEACH	51,278,993	951,784	16,583,094	38,393	24,989
PASCO	20,980,131	437,597	11,650,106	879	46,053
PINELLAS	28,458,203	528,567	11,000,112	154,591	1,522,317
POLK	34,271,224	717,855	7,303,763	21,532	0
PUTNAM	5,683,601	122,490	746,422	2,590	8,499
ST. JOHNS	3,892,104	65,738	6,887,399	5,108	145,474
ST. LUCIE	14,883,435	292,830	5,447,405	4,196	3,195
SANTA ROSA	6,092,292	117,096	4,753,697	7,173	123,888
SARASOTA	10,520,402	169,990	5,789,837	4,876	17,200
SEMINOLE	15,769,648	269,752	11,876,812	8,441	0
SUMTER	2,564,683	58,441	517,746	731	144
SUWANNEE	2,492,013	51,882	619,557	86	8
TAYLOR	1,240,495	26,327	345,856	145	0
UNION	682,811	14,295	279,089	0	0
VOLUSIA	18,764,344	355,522	6,092,067	10,266	2,204
WAKULLA	1,335,561	24,057	694,804	732	3,432
WALTON	2,403,136	47,957	692,284	91	0
WASHINGTON	1,321,472	27,802	467,579	0	935
STATE TOTAL	851,277,309	16,547,202	287,863,824	944,480	3,877,242

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

1.69 1.70 1.71 1.72 1.73

DISTRICT	TOTAL LOCAL	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	OTHER FINANCING SOURCES	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN
ALACHUA	3,695,255	12,147,454	0	58,342	58,342
BAKER	668,403	2,200,430	0	0	0
BAY	3,647,407	11,463,070	0	0	0
BRADFORD	400,943	1,581,381	0	0	0
BREVARD	11,698,410	30,552,234	0	0	0
BROWARD	22,016,028	96,953,260	0	0	0
CALHOUN	334,045	1,228,986	0	0	0
CHARLOTTE	2,385,168	8,562,733	0	0	0
CITRUS	1,748,379	6,636,857	9,496	0	9,496
CLAY	6,315,979	14,180,875	0	0	0
COLLIER	5,372,576	21,215,432	400	0	400
COLUMBIA	908,424	4,633,787	0	0	0
DADE	27,225,098	149,413,772	0	0	0
DESOTO	377,326	2,694,577	0	0	0
DIXIE	207,788	1,184,680	0	0	0
DUVAL	11,092,210	50,637,553	0	168,711	168,711
ESCAMBIA	4,744,105	19,744,479	0	0	0
FLAGLER	1,500,499	6,022,981	75	0	75
FRANKLIN	137,163	1,038,367	0	0	0
GADSDEN	171,814	3,914,379	0	0	0
GILCHRIST	427,831	1,551,738	0	0	0
GLADES	133,426	762,611	0	0	0
GULF	352,209	859,584	0	75,000	75,000
HAMILTON	163,518	1,049,824	0	110,000	110,000
HARDEE	322,994	2,617,998	0	0	0
HENDRY	604,357	3,896,920	0	0	0
HERNANDO	2,478,299	10,634,618	0	14,463	14,463
HIGHLANDS	1,522,188	8,079,400	0	0	0
HILLSBOROUGH	25,594,948	95,636,183	0	0	0
HOLMES	348,348	1,626,496	0	0	0
INDIAN RIVER	2,501,525	8,835,068	0	0	0
JACKSON	968,365	3,885,053	0	0	0
JEFFERSON	70,244	618,076	0	0	0
LAFAYETTE	94,729	466,005	0	47,000	47,000
LAKE	5,294,877	19,085,402	0	0	0
LEE	6,732,199	35,301,408	0	0	0
LEON	2,984,202	11,805,846	0	40,242	40,242
LEVY	389,809	2,669,054	0	0	0
LIBERTY	220,822	815,387	0	0	0
MADISON	270,699	1,474,864	0	0	0
MANATEE	6,412,700	22,570,716	0	0	0
MARION	4,615,397	23,144,141	6,243	10,191	16,434
MARTIN	2,846,796	7,848,945	0	35,863	35,863
MONROE	1,075,561	3,226,012	0	0	0
NASSAU	2,178,459	5,341,576	0	0	0
OKALOOSA	4,107,805	10,654,049	0	0	0
OKEECHOBEE	728,803	3,708,655	0	9,047	9,047
ORANGE	14,948,893	78,604,247	0	0	0
OSCEOLA	5,742,725	26,912,566	0	0	0
PALM BEACH	16,646,475	68,877,252	0	0	0
PASCO	11,697,038	33,114,766	0	0	0
PINELLAS	12,677,020	41,663,790	0	0	0
POLK	7,325,295	42,314,374	0	93,357	93,357
PUTNAM	757,510	6,563,601	0	10,504	10,504
ST. JOHNS	7,037,981	10,995,823	0	0	0
ST. LUCIE	5,454,796	20,631,061	0	0	0
SANTA ROSA	4,884,758	11,094,146	0	10,755	10,755
SARASOTA	5,811,913	16,502,305	0	0	0
SEMINOLE	11,885,253	27,924,653	0	0	0
SUMTER	518,621	3,141,745	0	0	0
SUWANNEE	619,651	3,163,546	0	0	0
TAYLOR	346,001	1,612,824	0	0	0
UNION	279,089	976,196	0	0	0
VOLUSIA	6,104,537	25,224,403	3,000	0	3,000
WAKULLA	698,968	2,058,587	0	0	0
WALTON	692,375	3,143,468	0	0	0
WASHINGTON	468,514	1,817,788	0	0	0
STATE TOTAL	292,685,546	1,160,510,057	19,214	683,475	702,689

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – REVENUES/SOURCES

1.74

1.75

1.76

DISTRICT	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	2,981,153	0	15,186,949
BAKER	565,114	0	2,765,544
BAY	2,470,851	0	13,933,921
BRADFORD	85	0	1,581,466
BREVARD	9,592,502	0	40,144,735
BROWARD	17,419,315	0	114,372,576
CALHOUN	59,253	0	1,288,239
CHARLOTTE	1,258,021	0	9,820,753
CITRUS	2,761,641	0	9,407,993
CLAY	4,587,563	2,338	18,770,776
COLLIER	6,200,288	0	27,416,120
COLUMBIA	1,437,244	0	6,071,032
DADE	15,043,259	0	164,457,031
DESOTO	662,054	(323)	3,356,307
DIXIE	399,592	0	1,584,273
DUVAL	9,290,854	0	60,097,118
ESCAMBIA	8,817,298	0	28,561,777
FLAGLER	708,844	0	6,731,899
FRANKLIN	228,691	0	1,267,058
GADSDEN	395,160	0	4,309,539
GILCHRIST	221,911	0	1,773,649
GLADES	70,948	0	833,559
GULF	26,046	0	960,631
HAMILTON	0	0	1,159,824
HARDEE	629,666	0	3,247,664
HENDRY	908,245	0	4,805,165
HERNANDO	1,666,686	0	12,315,767
HIGHLANDS	720,604	0	8,800,003
HILLSBOROUGH	19,661,462	0	115,297,645
HOLMES	280,518	0	1,907,014
INDIAN RIVER	1,676,614	0	10,511,682
JACKSON	20,331	0	3,905,384
JEFFERSON	160,914	0	778,990
LAFAYETTE	19,996	0	533,001
LAKE	9,010,091	0	28,095,493
LEE	15,171,036	0	50,472,444
LEON	1,225,232	0	13,071,321
LEVY	260,491	0	2,929,545
LIBERTY	57,007	0	872,394
MADISON	115,037	0	1,589,901
MANATEE	4,399,092	174,859	27,144,667
MARION	9,858,767	0	33,019,343
MARTIN	1,643,810	0	9,528,617
MONROE	593,369	0	3,819,380
NASSAU	1,577,483	0	6,919,059
OKALOOSA	591,655	0	11,245,705
OKEECHOBEE	274,066	0	3,991,768
ORANGE	14,785,049	0	93,389,295
OSCEOLA	8,348,370	0	35,260,937
PALM BEACH	22,527,868	0	91,405,120
PASCO	6,079,213	0	39,193,979
PINELLAS	15,927,941	0	57,591,731
POLK	9,185,552	0	51,593,284
PUTNAM	1,443,877	0	8,017,982
ST. JOHNS	1,140,028	0	12,135,851
ST. LUCIE	1,479,160	0	22,110,221
SANTA ROSA	1,722,732	0	12,827,633
SARASOTA	1,744,810	0	18,247,115
SEMINOLE	6,259,475	0	34,184,128
SUMTER	630,450	0	3,772,195
SUWANNEE	947,857	0	4,111,402
TAYLOR	224,610	0	1,837,434
UNION	514,897	0	1,491,093
VOLUSIA	9,234,990	0	34,462,393
WAKULLA	349,340	0	2,407,926
WALTON	247,367	0	3,390,835
WASHINGTON	120,396	0	1,938,183
STATE TOTAL	258,633,839	176,873	1,420,023,459

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

1.77

1.78

1.79

1.80

1.81

1.82

DISTRICT	FEDERAL DIRECT	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST
ALACHUA	0	888,142	0	888,142	4,740,380	336,931
BAKER	0	111,465	0	111,465	0	26,133
BAY	0	816,801	0	816,801	0	93
BRADFORD	0	114,379	0	114,379	0	0
BREVARD	0	2,376,503	0	2,376,503	0	119,740
BROWARD	0	10,083,797	0	10,083,797	21,440	486,955
CALHOUN	0	0	0	0	0	46
CHARLOTTE	3,174,000	573,659	0	573,659	0	52,066
CITRUS	0	520,378	0	520,378	0	0
CLAY	0	969,086	223,250	1,192,336	0	1,664
COLLIER	0	1,042,607	0	1,042,607	0	555,458
COLUMBIA	0	265,405	223,250	488,655	0	198
DADE	0	13,551,576	0	13,551,576	45,474,237	1,866,045
DESOTO	0	152,414	132,167	284,580	0	86,365
DIXIE	0	66,574	0	66,574	0	0
DUVAL	0	3,698,404	0	3,698,404	0	104,494
ESCAMBIA	0	1,432,503	0	1,432,503	0	1,255
FLAGLER	0	262,848	223,250	486,098	0	41,154
FRANKLIN	0	0	306,000	306,000	0	4,960
GADSDEN	0	242,541	0	242,541	0	0
GILCHRIST	0	78,045	0	78,045	0	0
GLADES	0	0	0	0	0	0
GULF	0	69,666	0	69,666	0	0
HAMILTON	0	60,910	0	60,910	0	0
HARDEE	0	145,460	187,375	332,835	0	218
HENDRY	0	234,637	143,300	377,937	0	28,353
HERNANDO	0	764,067	209,750	973,817	0	16,044
HIGHLANDS	0	368,607	223,250	591,857	0	66,706
HILLSBOROUGH	0	6,829,876	446,500	7,276,376	23,604,577	542,231
HOLMES	0	80,306	209,250	289,556	0	3,567
INDIAN RIVER	0	593,171	0	593,171	4,613,429	3,847
JACKSON	0	241,541	371,500	613,041	0	957
JEFFERSON	0	53,994	0	53,994	0	0
LAFAYETTE	0	24,389	0	24,389	0	3
LAKE	0	1,319,808	148,833	1,468,641	0	1,831
LEE	0	2,251,168	0	2,251,168	0	733
LEON	1,886,279	1,164,841	223,250	1,388,091	0	1,117,876
LEVY	0	189,285	434,500	623,785	0	(193)
LIBERTY	0	35,496	0	35,496	0	0
MADISON	59,500	76,920	217,000	293,920	0	1,171
MANATEE	1,090,800	1,604,024	0	1,604,024	0	56,389
MARION	0	1,285,599	223,250	1,508,849	0	1,413
MARTIN	0	1,442,165	0	1,442,165	0	1,014
MONROE	0	265,717	0	265,717	0	1,988,151
NASSAU	0	306,954	191,250	498,204	0	11
OKALOOSA	0	970,365	190,750	1,161,115	0	645
OKEECHOBEE	0	214,025	0	214,025	0	0
ORANGE	0	4,947,575	0	4,947,575	0	940,362
OSCEOLA	0	1,664,138	0	1,664,138	9,925,207	12,889
PALM BEACH	0	5,632,569	0	5,632,569	0	146,187
PASCO	0	2,388,827	223,250	2,612,077	0	25,283
PINELLAS	0	3,946,024	0	3,946,024	0	0
POLK	0	2,868,554	0	2,868,554	0	111,252
PUTNAM	0	438,145	0	438,145	951	1,098
ST. JOHNS	0	984,765	0	984,765	0	0
ST. LUCIE	1,048,528	958,880	223,250	1,182,130	0	37,141
SANTA ROSA	0	839,353	223,250	1,062,603	0	16,714
SARASOTA	0	1,710,958	446,500	2,157,458	0	37,075
SEMINOLE	0	2,202,439	0	2,202,439	0	18,715
SUMTER	0	172,976	223,250	396,226	0	15,213
SUWANNEE	0	173,076	0	173,076	0	11,492
TAYLOR	0	0	0	0	0	0
UNION	0	67,208	0	67,208	0	0
VOLUSIA	0	1,924,833	0	1,924,833	0	15,780
WAKULLA	0	127,099	0	127,099	657,036	714
WALTON	0	145,460	222,500	367,960	0	2,451
WASHINGTON	0	29,521	0	29,521	0	0
STATE TOTAL	7,259,107	89,062,515	6,089,675	95,152,190	89,037,256	8,906,889

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

	1.83	1.84	1.85	1.86	1.87	1.88
DISTRICT	OTHER LOCAL	TOTAL LOCAL	TOTAL FEDERAL STATE AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	OTHER FINANCING SOURCES
ALACHUA	0	5,077,311	5,965,453	0	0	0
BAKER	0	26,133	137,598	86,409	0	0
BAY	0	93	816,894	0	0	0
BRADFORD	0	0	114,379	320,160	0	0
BREVARD	0	119,740	2,496,243	5,890,251	0	0
BROWARD	4,881	513,276	10,597,072	13,632,193	299,677,080	0
CALHOUN	0	46	46	0	0	0
CHARLOTTE	0	52,066	3,799,725	0	0	0
CITRUS	0	0	520,378	0	0	0
CLAY	0	1,664	1,194,000	1,285,725	26,506,289	0
COLLIER	0	555,458	1,598,066	0	0	0
COLUMBIA	0	198	488,852	0	0	0
DADE	0	47,340,282	60,891,858	835,763	0	0
DESOTO	0	86,365	370,945	0	0	0
DIXIE	0	0	66,574	0	0	0
DUVAL	0	104,494	3,802,898	0	0	0
ESCAMBIA	0	1,255	1,433,758	2,880,174	1,124,561	0
FLAGLER	3,610	44,764	530,862	611,618	0	0
FRANKLIN	0	4,960	310,960	0	0	0
GADSDEN	0	0	242,541	0	0	0
GILCHRIST	0	0	78,045	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	69,666	0	0	0
HAMILTON	0	0	60,910	0	0	0
HARDEE	0	218	333,053	0	0	0
HENDRY	0	28,353	406,290	0	0	0
HERNANDO	0	16,044	989,861	420,865	0	0
HIGHLANDS	0	66,706	658,563	0	0	0
HILLSBOROUGH	0	24,146,808	31,423,184	1,942,286	140,845,174	0
HOLMES	0	3,567	293,123	0	0	0
INDIAN RIVER	114,254	4,731,529	5,324,700	0	0	0
JACKSON	0	957	613,998	0	0	0
JEFFERSON	0	0	53,994	157,170	0	0
LAFAYETTE	0	3	24,392	0	0	0
LAKE	0	1,831	1,470,472	872,375	46,598,849	16,370,000
LEE	0	733	2,251,901	180,946,116	0	0
LEON	13,372	1,131,248	4,405,618	0	0	35,200
LEVY	0	(193)	623,592	0	0	0
LIBERTY	0	0	35,496	0	0	0
MADISON	0	1,171	354,591	0	0	0
MANATEE	0	56,389	2,751,214	50,227,744	0	0
MARION	0	1,413	1,510,262	26,145,398	0	0
MARTIN	0	1,014	1,443,179	1,734,483	0	0
MONROE	0	1,988,151	2,253,868	710,082	0	0
NASSAU	24,539	24,550	522,754	2,436,736	0	0
OKALOOSA	0	645	1,161,760	0	0	0
OKEECHOBEE	0	0	214,025	0	0	0
ORANGE	0	940,362	5,887,936	0	149,811,181	0
OSCEOLA	1,091,106	11,029,202	12,693,341	1,308,572	0	0
PALM BEACH	0	146,187	5,778,756	305,843,949	0	0
PASCO	4,669	29,952	2,642,029	1,936,415	0	0
PINELLAS	0	0	3,946,024	0	0	0
POLK	0	111,252	2,979,805	488,089	0	0
PUTNAM	0	2,049	440,194	677,605	0	0
ST. JOHNS	1,540	1,540	986,305	368,683	0	0
ST. LUCIE	816,920	854,062	3,084,719	960,115	13,659,484	43,250
SANTA ROSA	0	16,714	1,079,317	574,726	0	0
SARASOTA	0	37,075	2,194,533	634,160	0	0
SEMINOLE	0	18,715	2,221,154	6,963,061	27,095,000	0
SUMTER	0	15,213	411,439	2,445,950	0	0
SUWANNEE	0	11,492	184,568	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	67,208	86,859	0	0
VOLUSIA	0	15,780	1,940,613	43,053,829	0	0
WAKULLA	0	657,749	784,848	0	0	0
WALTON	0	2,451	370,411	0	0	0
WASHINGTON	0	0	29,521	0	0	0
STATE TOTAL	2,074,891	100,019,036	202,430,333	656,477,559	705,317,618	16,448,450

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – REVENUES/SOURCES

1.89 1.90 1.91 1.92 1.93

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	659,529	659,529	6,415,990	0	13,040,973
BAKER	164,411	250,820	899,106	0	1,287,523
BAY	14,125,068	14,125,068	139,968	0	15,081,929
BRADFORD	0	320,160	11,486	0	446,025
BREVARD	36,810,593	42,700,845	6,219,333	0	51,416,420
BROWARD	143,929,232	457,238,506	12,211,347	0	480,046,925
CALHOUN	534,158	534,158	0	0	534,204
CHARLOTTE	4,018,820	4,018,820	4,681,790	0	12,500,336
CITRUS	5,110,532	5,110,532	88,284	0	5,719,194
CLAY	5,523,090	33,315,104	458,596	0	34,967,699
COLLIER	41,048,094	41,048,094	21,447,554	0	64,093,714
COLUMBIA	0	0	223,576	0	712,428
DADE	184,646,604	185,482,368	93,321,966	0	339,696,191
DESOTO	207,386	207,386	2,872,299	0	3,450,630
DIXIE	0	0	13,447	0	80,021
DUVAL	17,252,479	17,252,479	15,576,998	0	36,632,375
ESCAMBIA	5,000,000	9,004,736	4,967,278	0	15,405,771
FLAGLER	8,337,053	8,948,671	6,429,550	0	15,909,082
FRANKLIN	1,537,740	1,537,740	9,343	(5)	1,858,038
GADSDEN	0	0	40,575	0	283,116
GILCHRIST	0	0	13,038	0	91,083
GLADES	0	0	0	0	0
GULF	0	0	18,766	0	88,431
HAMILTON	0	0	12,201	0	73,112
HARDEE	0	0	157,932	0	490,984
HENDRY	129,793	129,793	1,260,724	0	1,796,807
HERNANDO	17,501,608	17,922,473	9,783,671	0	28,696,005
HIGHLANDS	3,909,425	3,909,425	2,521,180	0	7,089,168
HILLSBOROUGH	64,341,152	207,128,612	95,449,476	0	334,001,272
HOLMES	0	0	769,224	0	1,062,347
INDIAN RIVER	9,949,380	9,949,380	948,079	0	16,222,159
JACKSON	1,022,139	1,022,139	540,336	0	2,176,473
JEFFERSON	0	157,170	4,993	0	216,157
LAFAYETTE	0	0	8,358	0	32,750
LAKE	30,565,592	94,406,816	4,739,562	0	100,616,850
LEE	42,063,191	223,009,307	584,516	0	225,845,724
LEON	18,244,566	18,279,766	13,875,846	2,565,384	39,126,614
LEVY	658,501	658,501	44,895	0	1,326,988
LIBERTY	354,574	354,574	7,006	0	397,076
MADISON	0	0	179,131	230,574	764,297
MANATEE	41,367,684	91,595,428	1,260,589	(7,841)	95,599,391
MARION	15,582,194	41,727,592	525,621	0	43,763,475
MARTIN	2,726,066	4,460,549	313,968	0	6,217,696
MONROE	16,234,692	16,944,774	10,193,769	2,117,647	31,510,058
NASSAU	134,211	2,570,947	730,956	0	3,824,657
OKALOOSA	7,927,383	7,927,383	162,577	0	9,251,720
OKEECHOBEE	0	0	39,008	0	253,033
ORANGE	110,000,157	259,811,338	27,904,943	0	293,604,217
OSCEOLA	17,994,111	19,302,683	1,817,267	0	33,813,290
PALM BEACH	146,917,518	452,761,467	104,552,384	0	563,092,607
PASCO	50,572,875	52,509,290	18,525,444	0	73,676,763
PINELLAS	0	0	971,709	0	4,917,732
POLK	45,172,941	45,661,030	2,911,212	0	51,552,047
PUTNAM	0	677,605	545,048	0	1,662,847
ST. JOHNS	15,652,716	16,021,399	227,624	0	17,235,328
ST. LUCIE	26,323,013	40,985,863	2,894,575	0	46,965,157
SANTA ROSA	3,582,498	4,157,224	2,367,239	0	7,603,779
SARASOTA	24,279,267	24,913,427	1,915,546	0	29,023,506
SEMINOLE	22,675,000	56,733,061	737,755	0	59,691,970
SUMTER	2,333,517	4,779,466	385,434	0	5,576,339
SUWANNEE	130,635	130,635	439,894	0	755,097
TAYLOR	0	0	0	0	0
UNION	0	86,859	12,051	0	166,118
VOLUSIA	54,522,668	97,576,497	17,672,285	0	117,189,395
WAKULLA	0	0	56,435	0	841,283
WALTON	3,202,213	3,202,213	895,106	0	4,467,730
WASHINGTON	0	0	7,056	0	36,577
STATE TOTAL	1,264,976,071	2,643,219,699	505,012,914	4,905,759	3,355,568,705

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

	1.94	1.95	1.96	1.97	1.98
		TOTAL LOCAL REVENUES INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	TOTAL FEDERAL AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION
DISTRICT	FEDERAL DIRECT				
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	1,076	1,076	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	1,733,078	138	1,733,216	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	4,328	4,328	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	1,523,138	2,810	1,525,948	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	900,100	2	900,101	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	1,789,713	1,042,365	2,832,078	0	0
OSCEOLA	2,349,000	0	2,349,000	0	0
PALM BEACH	3,511,814	0	3,511,814	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	1,141,797	11,434	1,153,232	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	790,400	0	790,400	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	2,086,761	157,312	2,244,073	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	15,825,800	1,219,466	17,045,266	0	0

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

1.99 1.100 1.101 1.102 1.103

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	8,201,161	8,201,161	61,988	0	8,264,226
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	335,148	335,148	0	0	335,148
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	2,038,060	2,038,060	0	0	2,038,060
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	586,319	586,319	2,320,815	0	4,640,350
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	2,114,653	2,114,653	188	0	2,119,170
HOLMES	0	0	0	0	0
INDIAN RIVER	1,492,832	1,492,832	7,437	0	3,026,217
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	1,918,032	1,918,032	6,369	0	1,924,401
LEON	1,095,697	1,095,697	5,230	0	2,001,028
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	7,000	7,000	60,075,218	0	62,914,295
OSCEOLA	340,521	340,521	10,157	0	2,699,678
PALM BEACH	102,701	102,701	741,383	0	4,355,897
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	2,139,260	2,139,260	1,608,821	0	4,901,313
PUTNAM	0	0	0	0	0
ST. JOHNS	941,176	941,176	0	0	1,731,576
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	2,489,026	2,489,026	2,530,941	0	7,264,040
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	23,801,587	23,801,587	67,368,546	0	108,215,399

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.104

1.105

1.106

1.107

1.108

1.109

DISTRICT	FEDERAL DIRECT	FEDERAL THROUGH STATE	TOTAL FEDERAL	CAPITAL OUTLAY AND DEBT SERVICE	RACING COMMISSION FUNDS	PUBLIC EDUCATION CAPITAL OUTLAY (PECO)
ALACHUA	0	0	0	170,027	0	0
BAKER	0	0	0	51,461	0	0
BAY	0	4,000	4,000	160,513	0	0
BRADFORD	0	0	0	24,257	0	0
BREVARD	0	0	0	396,582	0	0
BROWARD	2,821,962	0	2,821,962	1,169,587	0	6,688,428
CALHOUN	0	0	0	76,346	0	0
CHARLOTTE	0	0	0	109,437	0	0
CITRUS	0	0	0	104,539	0	0
CLAY	0	0	0	414,506	0	0
COLLIER	0	0	0	718,315	0	0
COLUMBIA	0	0	0	71,419	0	147
DADE	0	0	0	1,540,930	0	0
DESOTO	0	0	0	31,868	0	0
DIXIE	0	0	0	14,743	0	33,416
DUVAL	0	0	0	677,315	0	0
ESCAMBIA	0	0	0	172,494	0	0
FLAGLER	0	0	0	232,262	0	0
FRANKLIN	0	0	0	60,756	0	0
GADSDEN	0	0	0	46,865	0	0
GILCHRIST	0	0	0	22,338	0	0
GLADES	0	0	0	49,011	0	0
GULF	0	0	0	15,704	0	0
HAMILTON	0	0	0	14,230	0	0
HARDEE	0	0	0	45,449	0	0
HENDRY	0	0	0	45,930	0	0
HERNANDO	0	0	0	89,539	0	0
HIGHLANDS	0	0	0	77,248	0	0
HILLSBOROUGH	0	0	0	799,483	0	0
HOLMES	0	0	0	33,048	0	0
INDIAN RIVER	0	0	0	68,902	0	0
JACKSON	0	51,499	51,499	46,774	0	0
JEFFERSON	0	0	0	19,200	0	70,741
LAFAYETTE	0	0	0	13,208	0	0
LAKE	0	18,954	18,954	159,493	0	0
LEE	0	0	0	1,067,616	0	0
LEON	0	0	0	183,978	0	0
LEVY	0	0	0	40,134	0	100,946
LIBERTY	0	0	0	8,024	0	0
MADISON	0	0	0	28,276	0	0
MANATEE	0	0	0	216,334	0	0
MARION	0	0	0	269,140	0	0
MARTIN	0	0	0	522,264	0	0
MONROE	59,749	0	59,749	52,555	0	0
NASSAU	0	0	0	78,151	0	0
OKALOOSA	0	1,410,637	1,410,637	111,488	0	0
OKEECHOBEE	0	0	0	42,431	0	0
ORANGE	0	0	0	2,187,803	0	0
OSCEOLA	0	0	0	496,171	223,250	0
PALM BEACH	0	2,901,199	2,901,199	1,121,403	0	0
PASCO	0	0	0	288,874	0	0
PINELLAS	0	0	0	536,346	223,250	0
POLK	0	0	0	453,275	0	0
PUTNAM	728,926	0	728,926	59,773	0	411,571
ST. JOHNS	0	0	0	188,918	0	0
ST. LUCIE	0	0	0	459,995	0	333
SANTA ROSA	0	0	0	109,462	0	133,797
SARASOTA	0	0	0	216,965	0	0
SEMINOLE	0	0	0	301,781	0	0
SUMTER	0	0	0	92,524	0	0
SUWANNEE	0	0	0	37,986	0	0
TAYLOR	0	0	0	122,620	0	0
UNION	0	0	0	8,488	0	0
VOLUSIA	0	0	0	357,532	0	0
WAKULLA	0	0	0	67,395	247,250	0
WALTON	0	0	0	99,921	0	0
WASHINGTON	0	0	0	110,156	0	0
STATE TOTAL	3,610,637	4,386,290	7,996,926	17,681,562	693,750	7,439,379

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

	1.110	1.111	1.112	1.113	1.114	1.115
DISTRICT	OTHER STATE	TOTAL STATE	DISTRICT SCHOOL TAXES	INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER LOCAL	TOTAL LOCAL
ALACHUA	692,745	862,772	18,239,472	94,233	147,867	18,481,572
BAKER	0	51,461	1,202,210	14,430	115,080	1,331,720
BAY	531,691	692,205	29,452,409	511,274	54,413	30,018,097
BRADFORD	0	24,257	1,343,012	0	0	1,343,012
BREVARD	134,052	530,634	40,381,450	123,563	18,297	40,523,311
BROWARD	10,545,094	18,403,109	194,510,607	1,309,872	11,840,746	207,661,224
CALHOUN	71,453	147,799	793,561	5,777	0	799,338
CHARLOTTE	0	109,437	19,575,469	27,606	9,490	19,612,565
CITRUS	49,606	154,144	17,038,802	267,448	753,978	18,060,228
CLAY	73,727	488,233	14,489,097	37,763	3,309,227	17,836,087
COLLIER	95,256	813,571	72,812,584	542,684	6,343,003	79,698,271
COLUMBIA	0	71,566	3,830,868	3,305	0	3,834,173
DADE	14,493,911	16,034,841	301,450,286	495,639	11,777,414	313,723,339
DESOTO	0	31,868	2,219,487	76,975	0	2,296,462
DIXIE	0	48,160	729,837	1,481	0	731,318
DUVAL	1,869,002	2,546,317	78,065,301	2,746,384	1,313,242	82,124,927
ESCAMBIA	290,504	462,998	42,124,476	88,207	0	42,212,683
FLAGLER	1,270,239	1,502,501	14,891,856	32,695	572,572	15,497,123
FRANKLIN	111,036	171,793	1,902,899	5,428	744	1,909,072
GADSDEN	101,588	148,453	2,311,415	10,735	0	2,322,150
GILCHRIST	0	22,338	955,030	2,003	10,688	967,721
GLADES	188,335	237,346	567,304	1,093	18,813	587,210
GULF	0	15,704	604,869	1,964	0	606,833
HAMILTON	0	14,230	1,088,977	7	0	1,088,984
HARDEE	0	45,449	757,754	2,693	0	760,447
HENDRY	0	45,930	1,249,966	14,776	57,404	1,322,146
HERNANDO	96,919	186,458	19,930,764	338,248	409,638	20,678,650
HIGHLANDS	0	77,248	7,467,630	24,282	81,643	7,573,554
HILLSBOROUGH	2,700,049	3,499,532	97,610,428	556,800	15,360,832	113,528,060
HOLMES	0	33,048	0	5,656	0	5,656
INDIAN RIVER	850,376	919,278	20,285,724	275,488	633,189	21,194,401
JACKSON	0	46,774	2,403,510	8,638	0	2,412,148
JEFFERSON	0	89,941	930,786	852	0	931,638
LAFAYETTE	0	13,208	362,718	526	0	363,245
LAKE	786,264	945,757	35,796,269	131,542	128,560	36,056,371
LEE	4,538,868	5,606,484	82,284,982	705,221	3,935,611	86,925,814
LEON	408,620	592,599	40,813,756	75,713	184,793	41,074,263
LEVY	157,173	298,254	2,758,864	758	242,431	3,002,053
LIBERTY	0	8,024	371,835	1,852	23	373,710
MADISON	0	28,276	974,448	1,653	0	976,101
MANATEE	1,458,816	1,675,149	60,142,934	37,953	84,898	60,265,785
MARION	88,748	357,888	23,813,219	503,947	367,376	24,684,543
MARTIN	159,993	682,256	26,224,667	143,882	1,243,738	27,612,288
MONROE	66,927	119,482	22,836,474	4,858	48,517	22,889,849
NASSAU	0	78,151	8,459,012	61,244	962,884	9,483,141
OKALOOSA	592,831	704,320	21,432,815	167,948	171,944	21,772,708
OKEECHOBEE	24,456	66,887	2,317,446	7,003	26,438	2,350,887
ORANGE	2,359,076	4,546,879	295,652,356	18,189,560	20,825,741	334,667,657
OSCEOLA	2,017,861	2,737,282	25,513,349	564,177	9,846,089	35,923,615
PALM BEACH	2,745,499	3,866,901	200,550,855	535,488	5,031,916	206,118,259
PASCO	703,197	992,071	57,827,366	442,764	4,927,957	63,198,087
PINELLAS	680,519	1,440,115	87,661,838	1,653,856	615,034	89,930,728
POLK	1,373,015	1,826,289	70,991,491	375,864	11,140,717	82,508,072
PUTNAM	129,981	601,325	5,477,774	7,616	26,796	5,512,185
ST. JOHNS	133,728	322,646	27,083,261	155,033	6,761,435	33,999,729
ST. LUCIE	456,395	916,724	35,599,277	44,989	600,601	36,244,867
SANTA ROSA	109,116	352,375	17,738,133	111,562	533,181	18,382,876
SARASOTA	2,022,761	2,239,726	74,797,560	809,481	2,463,710	78,070,751
SEMINOLE	435,396	737,177	39,709,106	51,199	4,023,408	43,783,713
SUMTER	898,847	991,371	10,576,559	27,122	0	10,603,682
SUWANNEE	0	37,986	2,335,486	12,764	0	2,348,251
TAYLOR	136,859	259,479	1,809,307	9,504	0	1,818,812
UNION	0	8,488	364,430	524	0	364,954
VOLUSIA	522,822	880,354	69,354,411	129,295	4,928,017	74,411,723
WAKULLA	827,048	1,141,693	1,809,565	15,246	0	1,824,811
WALTON	112,478	212,399	11,658,917	21,020	28,713	11,708,650
WASHINGTON	0	110,156	1,344,276	8,522	0	1,352,798
STATE TOTAL	58,112,875	83,927,566	2,377,662,600	32,637,687	131,978,806	2,542,279,093

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.116 1.117 1.118 1.119 1.120

DISTRICT	TOTAL FEDERAL, STATE, AND LOCAL REVENUES	SALE OF BONDS	CERTIFICATES OF PARTICIPATION	PROCEEDS FROM SALE OF CAPITAL ASSETS	OTHER FINANCING SOURCES
ALACHUA	19,344,344	0	0	0	23,194
BAKER	1,383,181	0	0	0	0
BAY	30,714,302	0	0	0	0
BRADFORD	1,367,269	0	0	0	0
BREVARD	41,053,945	0	0	414,876	2,446
BROWARD	228,886,295	0	0	2,678,479	89,777
CALHOUN	947,137	0	0	0	0
CHARLOTTE	19,722,001	0	0	0	0
CITRUS	18,214,372	0	0	137,036	0
CLAY	18,324,320	0	0	97,548	0
COLLIER	80,511,842	0	0	0	0
COLUMBIA	3,905,739	0	0	0	0
DADE	329,758,180	0	0	0	528,024
DESOTO	2,328,330	0	0	0	0
DIXIE	779,477	0	0	0	0
DUVAL	84,671,244	0	0	0	0
ESCAMBIA	42,675,681	0	0	1,669,973	0
FLAGLER	16,999,623	0	0	0	0
FRANKLIN	2,080,864	0	0	0	0
GADSDEN	2,470,602	0	0	0	0
GILCHRIST	990,059	0	0	0	0
GLADES	824,556	0	0	0	0
GULF	622,537	0	0	0	0
HAMILTON	1,103,214	0	0	0	0
HARDEE	805,897	0	0	0	0
HENDRY	1,368,076	0	0	0	0
HERNANDO	20,865,108	0	0	0	483,097
HIGHLANDS	7,650,802	0	0	0	0
HILLSBOROUGH	117,027,592	0	0	92,800	0
HOLMES	38,705	0	0	0	0
INDIAN RIVER	22,113,679	0	0	0	0
JACKSON	2,510,421	0	0	0	0
JEFFERSON	1,021,579	0	0	0	0
LAFAYETTE	376,452	0	0	0	187,903
LAKE	37,021,082	0	0	0	6,328,851
LEE	92,532,298	0	0	0	0
LEON	41,666,861	0	0	0	5,564,800
LEVY	3,300,306	0	0	0	0
LIBERTY	381,734	0	0	0	0
MADISON	1,004,377	0	0	0	933,784
MANATEE	61,940,934	0	0	0	46,849
MARION	25,042,431	0	0	0	8,917
MARTIN	28,294,544	0	0	0	1,091,767
MONROE	23,069,080	0	0	0	299,307
NASSAU	9,561,292	0	0	0	0
OKALOOSA	23,887,665	0	0	0	0
OKEECHOBEE	2,417,774	0	0	0	0
ORANGE	339,214,535	0	339,214,535	171,203	0
OSCEOLA	38,660,896	0	0	47,489	0
PALM BEACH	212,886,359	0	0	1,910	0
PASCO	64,190,158	0	0	0	0
PINELLAS	91,370,843	0	0	0	15,116,138
POLK	84,334,361	0	0	0	0
PUTNAM	6,842,436	0	0	0	0
ST. JOHNS	34,322,376	0	0	2,349	0
ST. LUCIE	37,161,591	0	0	0	14,281,297
SANTA ROSA	18,735,251	0	0	0	1,032,930
SARASOTA	80,310,477	0	0	373,873	5,163,158
SEMINOLE	44,520,890	0	0	0	0
SUMTER	11,595,053	1,164,050	0	0	0
SUWANNEE	2,386,237	0	0	0	0
TAYLOR	2,078,291	0	0	0	0
UNION	373,442	0	0	0	0
VOLUSIA	75,292,077	0	0	1,599,965	0
WAKULLA	2,966,505	0	0	0	0
WALTON	11,921,049	0	0	0	18,779
WASHINGTON	1,462,954	0	0	0	0
STATE TOTAL	2,634,203,585	1,164,050	0	7,287,501	51,201,017

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – REVENUES/SOURCES

1.121 1.122 1.123 1.124 1.125

DISTRICT	TRANSFERS IN	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	675,000	698,194	35,829,795	0	55,872,333
BAKER	0	0	1,751,316	0	3,134,498
BAY	0	0	35,306,106	(30)	66,020,378
BRADFORD	0	0	1,771,398	0	3,138,667
BREVARD	13,978,212	14,395,534	46,309,343	0	101,758,822
BROWARD	1,912,686	4,680,942	324,667,457	0	558,234,694
CALHOUN	0	0	3,497,377	0	4,444,514
CHARLOTTE	0	0	40,237,813	0	59,959,814
CITRUS	0	137,036	49,502,268	0	67,853,676
CLAY	0	97,548	10,698,655	0	29,120,522
COLLIER	0	0	195,418,042	0	275,929,885
COLUMBIA	0	0	2,455,388	0	6,361,128
DADE	18,732,956	19,260,979	182,033,339	0	531,052,499
DESOTO	86,885	86,885	7,195,349	0	9,610,564
DIXIE	0	0	1,081,044	0	1,860,522
DUVAL	2,444,114	2,444,114	127,223,362	0	214,338,720
ESCAMBIA	0	1,669,973	80,500,542	0	124,846,196
FLAGLER	0	0	9,469,975	0	26,469,598
FRANKLIN	10,997	10,997	7,000,311	(90,169)	9,002,004
GADSDEN	0	0	2,552,207	0	5,022,809
GILCHRIST	0	0	659,322	0	1,649,381
GLADES	0	0	570,722	0	1,395,278
GULF	0	0	2,801,235	0	3,423,771
HAMILTON	0	0	1,350,947	0	2,454,161
HARDEE	0	0	1,390,947	0	2,196,843
HENDRY	0	0	4,584,612	0	5,952,688
HERNANDO	1,921,996	2,405,093	48,804,342	0	72,074,543
HIGHLANDS	0	0	2,691,392	0	10,342,194
HILLSBOROUGH	0	92,800	238,270,252	0	355,390,644
HOLMES	0	0	1,211,321	0	1,250,026
INDIAN RIVER	0	0	46,193,626	0	68,307,305
JACKSON	0	0	1,471,933	0	3,982,354
JEFFERSON	0	0	1,046,702	130,705	2,198,986
LAFALETTE	70,000	257,903	218,881	0	853,236
LAKE	0	6,328,851	102,802,923	0	146,152,856
LEE	2,734,968	2,734,968	219,480,029	0	314,747,295
LEON	0	5,564,800	51,346,504	0	98,578,165
LEVY	50,090	50,090	7,968,582	0	11,318,978
LIBERTY	0	0	293,371	0	675,105
MADISON	0	933,784	2,236,084	0	4,174,245
MANATEE	0	46,849	62,502,878	(339,306)	124,151,356
MARION	0	8,917	63,436,114	0	88,487,462
MARTIN	0	1,091,767	38,272,294	0	67,658,605
MONROE	0	299,307	43,470,955	0	66,839,341
NASSAU	0	0	37,849,932	0	47,411,224
OKALOOSA	0	0	15,053,330	0	38,940,995
OKEECHOBEE	0	0	1,464,580	(492,896)	3,389,457
ORANGE	0	171,203	899,141,225	0	1,238,526,963
OSCEOLA	2,707,852	2,755,342	79,170,015	0	120,586,253
PALM BEACH	25,939	27,849	318,435,529	0	531,349,737
PASCO	495,260	495,260	162,424,863	0	227,110,281
PINELLAS	977,356	16,093,494	219,797,374	1,046,026	328,307,736
POLK	0	0	170,724,910	0	255,059,271
PUTNAM	462,300	462,300	4,761,642	0	12,066,377
ST. JOHNS	1,540	3,889	73,738,221	0	108,064,486
ST. LUCIE	26,782	14,308,079	35,966,101	0	87,435,770
SANTA ROSA	0	1,032,930	29,820,660	0	49,588,841
SARASOTA	130,858	5,667,889	192,481,926	0	278,460,292
SEMINOLE	0	0	38,137,038	0	82,657,928
SUMTER	0	1,164,050	6,752,617	0	19,511,720
SUWANNEE	0	0	2,664,021	0	5,050,258
TAYLOR	0	0	3,803,609	(16,359)	5,865,541
UNION	0	0	1,506,465	0	1,879,908
VOLUSIA	0	1,599,965	92,494,263	0	169,386,305
WAKULLA	0	0	3,370,098	0	6,336,603
WALTON	0	18,779	10,508,471	0	22,448,299
WASHINGTON	504,819	504,819	1,633,630	0	3,601,403
STATE TOTAL	47,950,610	107,603,177	4,509,277,577	237,971	7,251,322,310

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

	1.126	1.127	1.128	1.129	1.130
DISTRICT	TOTAL FEDERAL THROUGH STATE	TOTAL LOCAL INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	TOTAL FEDERAL AND LOCAL REVENUES	CERTIFICATES OF PARTICIPATION	TRANSFERS IN
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	139,943	139,943	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	210,705	210,705	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	106,265	106,265	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	203,572	203,572	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	91,812	91,812	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	61,973	61,973	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	50,870	50,870	0	0
LEON	0	2,212	2,212	0	5,191
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	73,475	73,475	0	0
OSCEOLA	0	6,921	6,921	0	0
PALM BEACH	0	123,921	123,921	0	0
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	0	5	5	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	103,299	103,299	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	0	1,174,973	1,174,973	0	5,191

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – REVENUES/SOURCES

1.131

1.132

1.133

1.134

DISTRICT	TOTAL OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	89,107,401	0	89,247,344
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	16,907,093	0	17,117,797
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	100,682,939	0	100,789,204
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	17,192,527	0	17,396,098
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	36,726,034	0	36,817,847
HOLMES	0	0	0	0
INDIAN RIVER	0	24,790,270	0	24,852,243
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	26,842,255	0	26,893,125
LEON	5,191	18,374,210	0	18,381,614
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	52,045,567	0	52,119,041
OSCEOLA	0	18,231,564	0	18,238,485
PALM BEACH	0	65,211,270	0	65,335,191
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	0	0
PUTNAM	0	0	0	0
ST. JOHNS	0	15,202,343	0	15,202,348
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	36,798,641	0	36,901,940
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	5,191	518,112,113	0	519,292,277

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
PERMANENT FUND – REVENUES/SOURCES

1.135

1.136

1.137

1.138

1.139

DISTRICT	TOTAL REVENUES INCLUDING INTEREST, GAIN, AND CHANGE IN FAIR VALUE OF INVEST	OTHER FINANCING SOURCES AND TRANSFERS IN	BEGINNING FUND BALANCES	ADJUSTMENTS	TOTAL REVENUES, OTHER FIN SOURCES, TRANS IN, BEG FUND BAL, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	0	0	0	0	0
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	0	0	0	0	0
PINELLAS	1,059	0	152,029	0	153,089
POLK	0	0	0	0	0
PUTNAM	722	0	131,254	0	131,976
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	1,781	0	283,284	0	285,065

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL GOVERNMENTAL FUND TYPES
EXPENDITURES AND USES

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2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.1	2.2	2.3	2.4	2.5	2.6
DISTRICT	GOV'T FUNDS INSTRUCTION	GOV'T FUNDS PUPIL PERSONNEL SERVICES	GOV'T FUNDS INSTRUCTIONAL MEDIA SERVICES	GOV'T FUNDS INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	GOV'T FUNDS INSTRUCTIONAL STAFF TRAINING SERVICES	GOV'T FUNDS INSTRUCTIONAL- RELATED TECHNOLOGY
ALACHUA	127,827,022	13,571,703	4,390,843	10,525,196	3,571,659	2,948,855
BAKER	21,107,922	1,968,465	646,880	1,108,140	353,783	301,111
BAY	124,536,019	7,659,901	2,467,237	5,650,259	2,484,894	4,876
BRADFORD	16,246,771	1,121,675	273,320	742,643	340,559	214,845
BREVARD	334,859,687	22,077,831	7,340,243	19,344,442	5,199,924	8,785,310
BROWARD	1,253,167,083	99,810,909	21,057,091	42,686,188	23,707,261	17,744,919
CALHOUN	10,999,737	535,673	536,109	345,929	211,522	409,315
CHARLOTTE	78,882,813	8,236,625	1,579,554	6,052,923	2,704,035	700,916
CITRUS	75,176,206	5,706,352	1,597,563	3,678,853	2,076,710	1,527,614
CLAY	170,825,470	13,109,965	3,884,439	5,218,980	2,034,136	1,842,790
COLLIER	259,079,080	19,079,250	5,751,598	9,629,569	9,774,499	1,548,425
COLUMBIA	44,600,608	4,937,033	901,454	1,493,574	1,528,179	631,134
DADE	1,921,552,954	125,168,368	28,139,653	55,663,745	38,787,010	27,730,686
DESOTO	23,655,665	2,185,760	481,137	1,139,647	677,362	374,478
DIXIE	9,181,906	877,046	68,395	455,872	486,930	569,311
DUVAL	587,164,050	56,042,496	11,243,486	20,763,051	37,427,925	9,092,204
ESCAMBIA	189,523,811	15,268,235	4,142,086	9,985,299	7,522,735	3,551,023
FLAGLER	64,271,683	7,354,300	985,114	750,222	1,103,477	649,794
FRANKLIN	8,683,156	336,550	154,441	77,354	72,680	3,708
GADSDEN	28,488,144	2,822,027	939,533	2,380,034	2,196,742	287,295
GILCHRIST	13,545,525	1,238,506	219,238	571,684	82,762	189,512
GLADES	7,782,988	492,646	224,008	307,880	139,466	81,312
GULF	9,175,730	795,831	221,267	350,166	440,231	96,758
HAMILTON	8,001,176	999,905	171,011	917,143	1,137,918	150,845
HARDEE	24,307,087	2,862,700	645,404	596,822	1,093,435	663,476
HENDRY	31,986,661	2,250,514	727,551	1,048,823	1,114,401	120,547
HERNANDO	98,066,676	9,511,114	1,953,328	3,652,268	3,113,823	1,191,584
HIGHLANDS	53,113,792	5,109,170	815,094	2,542,723	1,805,261	1,757,158
HILLSBOROUGH	1,002,267,112	73,815,999	22,163,418	48,887,283	46,883,894	30,686,758
HOLMES	15,013,421	583,339	537,079	264,431	374,818	175,013
INDIAN RIVER	84,976,096	4,237,563	1,841,351	4,183,145	1,957,421	1,246,314
JACKSON	32,842,438	3,455,703	739,072	1,670,731	538,017	921,497
JEFFERSON	5,381,326	314,481	91,741	303,667	506,345	171,981
LAFAYETTE	4,994,097	477,111	123,610	459,097	181,513	197,694
LAKE	184,946,003	14,602,076	3,250,101	7,491,659	6,526,196	2,674,652
LEE	418,281,865	25,036,041	5,073,542	11,693,445	10,415,053	5,694,277
LEON	143,077,465	9,687,224	3,813,804	13,726,705	2,013,259	2,211,475
LEVY	27,411,869	1,972,158	637,929	1,318,209	1,504,996	193,819
LIBERTY	7,018,501	304,297	109,021	419,752	168,805	180,418
MADISON	11,479,349	808,901	257,339	1,828,056	611,415	199,927
MANATEE	229,496,787	18,199,265	3,681,950	10,389,426	3,680,654	861,627
MARION	193,742,555	22,044,740	4,295,754	7,024,155	7,850,706	2,241,297
MARTIN	87,576,053	9,030,940	2,055,004	3,283,924	2,687,876	1,607,734
MONROE	55,802,569	4,324,635	754,801	2,169,059	1,302,989	966,100
NASSAU	47,156,858	3,427,254	1,235,337	2,286,062	1,167,069	991,166
OKALOOSA	147,825,399	6,150,885	1,039,117	6,543,330	1,223,785	746,237
OKEECHOBEE	30,786,467	2,873,448	607,002	1,204,802	1,020,593	1,033,797
ORANGE	831,033,290	43,038,742	15,102,343	67,803,462	37,118,793	10,625,446
OSCEOLA	253,767,482	21,600,574	4,171,544	12,852,001	8,831,138	3,445,793
PALM BEACH	924,120,136	51,573,738	18,385,263	48,432,785	36,919,606	5,427,706
PASCO	296,241,293	24,952,342	7,142,745	13,293,905	10,844,460	4,799,806
PINELLAS	548,517,981	39,014,953	10,145,966	21,529,411	13,418,492	2,462,011
POLK	468,982,743	31,601,945	8,244,966	16,404,830	13,002,253	8,980,553
PUTNAM	51,823,476	4,305,293	2,185,607	3,281,811	2,113,815	174,951
ST. JOHNS	136,589,812	13,605,239	3,902,185	5,854,593	4,851,618	4,447,798
ST. LUCIE	185,549,316	15,074,872	4,070,552	6,959,791	6,432,476	280,402
SANTA ROSA	110,753,412	9,038,247	2,356,727	5,845,838	2,365,078	3,402,519
SARASOTA	253,298,629	23,697,895	4,696,872	3,376,568	4,923,975	2,301,684
SEMINOLE	297,393,406	21,800,604	4,291,772	6,368,258	6,279,343	2,853,115
SUMTER	42,331,266	2,351,963	679,584	1,806,915	1,160,059	647,463
SUWANNEE	28,732,316	1,987,839	705,819	1,082,985	926,493	528,172
TAYLOR	12,745,328	1,601,509	201,031	1,080,513	274,832	162,363
UNION	10,436,243	818,338	200,031	199,209	394,437	173,385
VOLUSIA	289,320,241	21,419,441	6,585,708	16,699,603	3,817,296	4,884,830
WAKULLA	20,535,112	1,897,374	469,804	531,785	388,095	324,165
WALTON	40,167,946	2,303,985	995,229	1,531,561	1,259,201	755,327
WASHINGTON	19,315,237	2,255,524	484,890	328,735	705,215	477,074
STATE TOTAL	13,147,540,316	966,417,023	248,882,687	568,090,923	397,831,402	193,326,147

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

2.7 2.8 2.9 2.10 2.11 2.12

DISTRICT	GOV'T FUNDS TOTAL INSTRUCTIONAL SUPPORT SERVICES	GOV'T FUNDS SCHOOL BOARD	GOV'T FUNDS GENERAL ADMINISTRATION	GOV'T FUNDS SCHOOL ADMINISTRATION	GOV'T FUNDS FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	GOV'T FUNDS FISCAL SERVICES
ALACHUA	35,008,256	863,754	1,904,406	12,286,579	245,134	1,440,767
BAKER	4,378,379	412,828	304,891	1,961,540	49,286	559,129
BAY	18,267,167	1,245,361	1,067,696	12,840,584	647,364	1,565,768
BRADFORD	2,693,041	305,328	308,178	1,788,696	7,453	293,357
BREVARD	62,747,750	1,345,967	3,252,260	34,844,340	981,238	2,406,469
BROWARD	205,006,368	3,262,099	12,947,548	118,796,746	193,950	7,144,524
CALHOUN	2,038,548	279,796	286,219	1,099,587	44,232	358,848
CHARLOTTE	19,274,053	778,458	687,007	8,321,180	6,647,649	1,077,771
CITRUS	14,587,092	642,680	965,070	8,186,745	905,736	846,604
CLAY	26,090,310	1,026,944	1,126,226	14,096,232	1,167,840	290,584
COLLIER	45,783,341	1,161,210	2,246,824	26,347,902	1,596,347	2,227,972
COLUMBIA	9,491,373	411,338	844,033	4,290,980	0	457,767
DADE	275,489,463	6,263,045	11,468,126	154,662,512	1,919,514	12,548,959
DESOTO	4,858,384	251,503	534,518	2,150,748	77,691	603,159
DIXIE	2,457,554	234,106	281,442	932,429	394	500,930
DUVAL	134,569,163	1,482,898	8,805,593	55,382,356	2,323,091	4,558,333
ESCAMBIA	40,469,379	1,325,749	1,405,282	13,553,109	582,606	2,125,880
FLAGLER	10,842,906	351,570	439,984	5,077,704	0	1,012,806
FRANKLIN	644,734	332,395	214,417	378,416	5,116	347,889
GADSDEN	8,625,630	576,618	752,759	3,233,001	163,862	448,825
GILCHRIST	2,301,701	274,860	304,004	1,112,862	26,118	324,259
GLADES	1,245,311	332,081	194,888	679,776	1,218,467	162,836
GULF	1,904,254	158,201	583,519	794,050	0	257,639
HAMILTON	3,376,821	287,412	435,342	900,493	2,876	262,744
HARDEE	5,861,837	1,034,542	503,902	2,047,061	13,363	449,853
HENDRY	5,261,836	668,343	844,757	2,758,600	62,852	678,407
HERNANDO	19,422,117	370,010	943,700	10,939,393	793,404	916,353
HIGHLANDS	12,029,405	438,623	752,203	6,297,709	0	763,664
HILLSBOROUGH	222,437,352	1,276,798	9,677,796	88,661,567	1,461,549	6,550,871
HOLMES	1,934,680	173,234	228,193	1,752,384	0	295,783
INDIAN RIVER	13,465,795	813,780	717,328	7,184,630	658,715	1,097,373
JACKSON	7,325,019	427,939	610,643	3,794,881	350,636	384,131
JEFFERSON	1,388,215	340,531	610,293	598,233	0	272,153
LAFAYETTE	1,439,025	245,293	243,988	419,444	17,288	244,889
LAKE	34,544,684	849,135	1,318,529	16,325,486	1,104,656	1,733,627
LEE	57,912,358	832,635	4,846,909	40,590,505	7,380,399	3,291,652
LEON	31,452,466	812,790	2,312,875	18,093,851	1,515,857	2,165,947
LEVY	5,627,111	235,256	1,189,559	3,123,540	19,987	408,831
LIBERTY	1,182,293	340,252	350,384	481,793	39,428	283,606
MADISON	3,705,637	215,895	488,132	1,236,996	11,455	316,889
MANATEE	36,812,921	1,232,796	2,152,660	21,701,858	1,395,483	1,785,667
MARION	43,456,653	599,619	2,218,999	16,527,237	780,302	2,489,566
MARTIN	18,665,479	680,731	1,072,389	8,994,317	942,259	974,087
MONROE	9,517,585	1,096,542	855,931	4,046,760	1,019,285	811,763
NASSAU	9,106,889	514,202	901,860	4,814,609	130,141	498,587
OKALOOSA	15,703,354	1,459,447	934,775	13,211,126	204,988	1,561,032
OKEECHOBEE	6,739,642	294,166	720,787	3,174,613	153,414	409,563
ORANGE	173,688,787	3,197,346	7,300,630	91,790,786	8,875,410	5,767,327
OSCEOLA	50,901,050	1,737,281	2,737,481	21,548,515	1,474,872	1,763,306
PALM BEACH	160,739,098	4,822,812	8,711,554	90,618,060	1,083,484	5,288,637
PASCO	61,033,258	487,161	1,226,250	33,210,176	1,811,987	2,114,358
PINELLAS	86,570,833	2,096,009	5,073,775	51,412,339	641,238	3,710,892
POLK	78,234,546	2,372,303	5,379,046	37,670,494	9,284,066	3,016,586
PUTNAM	12,061,477	561,507	1,335,025	5,448,238	19,727	725,257
ST. JOHNS	32,661,433	732,108	758,687	12,234,529	4,836,867	1,708,202
ST. LUCIE	32,818,093	864,852	2,577,062	21,515,197	728,907	1,463,187
SANTA ROSA	23,008,409	2,207,707	1,066,441	12,414,102	19,359	1,127,853
SARASOTA	38,996,994	1,005,310	2,277,193	16,067,921	115,731	2,078,746
SEMINOLE	41,593,092	1,191,825	2,924,490	27,983,859	395,043	1,821,142
SUMTER	6,645,984	467,017	604,631	2,696,006	149,642	527,473
SUWANNEE	5,231,308	268,810	639,327	2,960,004	127,629	389,706
TAYLOR	3,320,249	250,221	437,452	1,683,714	35,908	380,602
UNION	1,785,401	214,378	287,135	786,555	30,471	411,902
VOLUSIA	53,406,878	744,079	2,917,392	34,439,101	687,473	2,472,566
WAKULLA	3,611,222	453,521	503,519	2,264,445	122,631	381,690
WALTON	6,845,304	333,292	303,220	4,539,722	41,606	408,535
WASHINGTON	4,251,438	404,088	369,492	2,668,358	0	573,643
STATE TOTAL	2,374,548,182	62,970,387	133,286,628	1,234,447,282	67,343,473	106,339,725

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

2.13

2.14

2.15

2.16

2.17

2.18

DISTRICT	GOV'T FUNDS					
	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	11,732,270	3,279,223	11,674,217	21,493,299	4,548,353	1,342,435
BAKER	2,027,602	552,007	2,443,587	3,207,637	1,091,777	354,826
BAY	10,261,712	1,497,211	8,168,773	14,207,946	4,173,942	2,829,030
BRADFORD	1,532,133	259,244	1,604,239	2,430,237	538,627	394,812
BREVARD	27,940,278	5,270,603	21,012,944	44,073,941	5,770,505	3,361,756
BROWARD	84,875,445	50,608,940	85,489,620	164,179,206	57,158,780	5,704,425
CALHOUN	1,180,357	0	1,090,808	1,452,956	307,696	16,012
CHARLOTTE	8,303,242	2,526,799	6,188,421	11,481,305	3,603,427	1,316,248
CITRUS	6,618,826	2,328,482	7,750,568	8,785,751	5,411,106	1,764,084
CLAY	14,031,317	3,215,389	11,010,516	19,342,734	5,204,082	2,011,038
COLLIER	18,324,512	7,413,097	18,814,010	34,389,866	15,529,972	2,340,653
COLUMBIA	4,658,217	893,133	4,593,419	6,533,171	2,184,762	430,822
DADE	146,135,144	56,809,362	81,543,985	257,296,296	87,066,325	4,246,847
DESOTO	2,516,479	503,714	1,842,908	3,002,435	1,462,923	568,330
DIXIE	1,164,077	30,942	1,023,966	1,663,401	289,641	94,753
DUVAL	47,970,604	13,706,029	47,350,021	65,487,230	25,675,217	6,266,250
ESCAMBIA	19,800,947	4,508,052	16,865,818	28,074,547	10,196,603	3,429,491
FLAGLER	6,048,099	820,657	4,760,501	7,961,834	2,292,212	434,159
FRANKLIN	956,449	438,317	953,721	863,686	262,592	92,768
GADSDEN	4,053,784	499,321	3,887,351	5,292,606	1,531,820	449,651
GILCHRIST	1,556,264	254,750	1,111,029	1,981,459	813,915	29,742
GLADES	686,886	27,279	476,746	1,009,569	361,544	103,925
GULF	919,017	86,278	981,203	1,534,375	798,133	105,504
HAMILTON	1,136,120	174,908	1,052,971	1,634,669	303,713	57,123
HARDEE	2,538,789	225,430	1,974,074	3,663,654	1,685,991	235,756
HENDRY	3,356,903	314,942	2,855,242	4,168,185	1,307,858	777,025
HERNANDO	10,165,772	1,807,463	7,614,044	14,278,025	4,482,917	1,713,875
HIGHLANDS	7,818,539	1,132,855	5,394,822	8,451,900	2,152,876	389,512
HILLSBOROUGH	89,778,881	24,656,920	67,340,491	109,076,413	27,293,981	607,133
HOLMES	1,633,082	679,876	1,318,767	2,384,249	859,096	0
INDIAN RIVER	8,439,443	1,942,102	5,048,148	11,952,850	2,799,892	1,845,304
JACKSON	3,937,674	521,204	3,225,029	5,670,743	1,935,311	692,175
JEFFERSON	552,295	30,150	815,802	982,998	176,079	88,163
LAFAYETTE	511,106	2,628	587,627	560,017	325,681	94,711
LAKE	17,399,407	5,110,231	17,223,383	22,143,038	6,910,104	717,620
LEE	31,095,080	8,353,079	47,114,585	63,523,851	14,260,930	5,318,278
LEON	11,276,429	5,864,775	11,217,777	19,219,514	7,541,850	4,554,416
LEVY	2,516,516	337,702	3,586,662	3,511,229	1,005,319	574,746
LIBERTY	833,875	0	616,727	1,333,584	197,002	357,160
MADISON	1,404,653	152,765	1,413,365	2,296,321	188,630	289,255
MANATEE	21,985,596	5,780,821	13,388,866	31,525,692	9,153,073	4,860,669
MARION	21,418,706	3,800,661	18,901,755	22,888,806	8,956,293	3,853,533
MARTIN	7,024,504	4,275,954	6,086,851	13,220,275	3,985,346	518,326
MONROE	3,254,769	1,929,615	2,840,591	6,000,973	2,136,149	359,612
NASSAU	4,950,376	487,947	4,172,377	7,703,226	2,609,549	927,234
OKALOOSA	10,150,671	2,528,758	10,659,427	16,048,846	6,683,544	2,600,938
OKEECHOBEE	3,670,937	630,911	2,948,825	4,069,115	1,111,442	188,153
ORANGE	72,728,578	15,354,464	62,252,180	96,382,665	29,795,615	17,624,340
OSCEOLA	23,043,598	6,849,484	18,599,266	27,341,814	12,011,268	3,194,657
PALM BEACH	66,740,320	13,207,421	48,437,621	124,412,982	59,047,757	8,238,788
PASCO	30,189,633	5,903,365	27,217,617	46,025,891	10,877,222	3,030,764
PINELLAS	41,087,345	12,693,388	33,880,756	74,988,835	21,307,894	6,468,117
POLK	40,629,808	10,505,369	33,050,621	43,935,528	16,501,392	5,053,573
PUTNAM	6,142,567	1,379,018	5,205,389	6,347,150	3,219,916	436,948
ST. JOHNS	9,589,834	2,569,821	10,803,374	18,360,752	7,365,550	1,081,440
ST. LUCIE	19,310,397	4,038,922	20,550,596	24,912,104	6,420,020	3,808,191
SANTA ROSA	10,976,848	2,195,573	12,388,170	12,229,881	4,349,757	1,530,795
SARASOTA	15,232,938	5,565,215	16,669,533	33,045,743	15,510,396	2,469,166
SEMINOLE	26,313,566	4,661,493	23,027,031	35,489,001	9,491,992	3,841,777
SUMTER	3,047,158	807,551	2,912,099	3,507,370	1,541,213	243,141
SUWANNEE	3,037,016	448,555	2,873,921	3,399,842	1,020,923	241,655
TAYLOR	1,511,616	364,616	1,522,970	2,467,606	231,310	210,122
UNION	991,957	134,157	755,060	1,517,920	421,984	196,479
VOLUSIA	23,441,712	6,365,540	15,856,153	40,536,873	14,085,224	4,922,997
WAKULLA	1,928,445	725,348	2,556,391	4,021,318	1,080,107	83,488
WALTON	3,348,893	715,789	4,078,379	7,765,181	1,498,486	304,390
WASHINGTON	1,743,586	202,958	2,240,239	2,389,135	805,952	204,478
STATE TOTAL	1,091,179,598	320,958,573	922,913,941	1,691,131,248	560,920,568	132,493,587

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

	2.19	2.20	2.21	2.22	2.23	2.24
	GOVT FUNDS					
	GOVT FUNDS	TOTAL	GOVT FUNDS	GOVT FUNDS	GOVT FUNDS	GOVT FUNDS
	TOTAL	INSTRUCTION,	COMMUNITY	TOTAL	CAPITAL	DEBT
DISTRICT	GENERAL	SUPPORT, AND	SERVICES	CURRENT	OUTLAY	SERVICE
	SUPPORT	GENERAL SUPPORT		EXPENDITURES	(CAPITALIZED)	
	SERVICES					
ALACHUA	70,810,437	233,645,716	3,437,964	237,083,680	29,710,658	12,294,851
BAKER	12,965,109	38,451,410	195,006	38,646,416	2,105,459	657,106
BAY	58,505,386	201,308,572	3,091,150	204,399,721	36,120,745	15,057,407
BRADFORD	9,462,304	28,402,117	123,063	28,525,180	1,670,883	136,200
BREVARD	150,260,302	547,867,739	1,139,486	549,007,225	14,432,880	41,189,471
BROWARD	590,361,283	2,048,534,734	20,926,777	2,069,461,512	80,325,881	171,578,268
CALHOUN	6,116,512	19,154,796	30,000	19,184,796	1,839,779	534,248
CHARLOTTE	50,931,505	149,088,371	149,967	149,238,338	26,407,351	4,074,004
CITRUS	44,205,652	133,968,950	1,839,022	135,807,972	24,859,467	5,977,185
CLAY	72,522,903	269,438,683	331,160	269,769,843	14,710,485	6,420,816
COLLIER	130,392,366	435,254,787	0	435,254,787	41,115,040	45,927,173
COLUMBIA	25,297,642	79,389,623	340,786	79,730,409	2,545,634	3,393,745
DADE	819,960,116	3,017,002,533	30,199,503	3,047,202,036	162,693,238	262,415,784
DESOTO	13,514,407	42,028,455	56,670	42,085,125	2,526,518	288,129
DIXIE	6,216,082	17,855,542	0	17,855,542	960,452	67,634
DUVAL	279,007,622	1,000,740,835	1,296,787	1,002,037,622	78,978,912	26,665,478
ESCAMBIA	101,868,084	331,861,274	1,251,321	333,112,595	26,993,701	6,509,025
FLAGLER	29,199,525	104,314,114	3,599,730	107,913,844	7,234,114	8,515,486
FRANKLIN	4,845,767	14,173,657	0	14,173,657	2,674,996	1,537,755
GADSDEN	20,889,598	58,003,372	316,172	58,319,544	1,586,515	246,902
GILCHRIST	7,789,263	23,636,489	103	23,636,592	403,310	112,075
GLADES	5,253,996	14,282,296	0	14,282,296	352,450	1,006
GULF	6,217,919	17,297,902	0	17,297,902	1,241,951	75,809
HAMILTON	6,248,371	17,626,369	134,521	17,760,889	951,671	62,035
HARDEE	14,372,415	44,541,339	170,130	44,711,468	1,465,878	331,787
HENDRY	17,793,114	55,041,611	0	55,041,611	2,565,685	394,488
HERNANDO	54,024,956	171,513,749	52,702	171,566,451	11,413,000	19,176,606
HIGHLANDS	33,592,703	98,735,900	540,535	99,276,435	2,573,370	5,990,243
HILLSBOROUGH	426,382,400	1,651,086,864	84,228,642	1,735,315,506	117,714,397	102,487,583
HOLMES	9,324,665	26,272,766	321	26,273,087	239,575	228,053
INDIAN RIVER	42,499,565	140,941,456	248,355	141,189,810	34,929,610	17,285,668
JACKSON	21,550,365	61,717,823	49,496	61,767,319	1,240,714	1,650,650
JEFFERSON	4,466,698	11,236,239	0	11,236,239	640,313	176,889
LAFAYETTE	3,252,671	9,685,793	0	9,685,793	307,734	216,563
LAKE	90,835,216	310,325,903	172,720	310,498,623	28,043,608	32,039,609
LEE	226,607,903	702,802,126	4,039,122	706,841,248	105,593,944	43,246,058
LEON	84,576,080	259,106,011	6,604,759	265,710,770	42,608,605	23,302,832
LEVY	16,509,347	49,548,328	0	49,548,328	1,722,186	1,067,785
LIBERTY	4,833,811	13,034,605	520,677	13,555,282	648,432	439,830
MADISON	8,014,356	23,199,341	1,325	23,200,666	2,625,736	622,538
MANATEE	114,963,180	381,272,889	138,433	381,411,322	43,919,125	43,685,882
MARION	102,435,476	339,634,684	3,804,865	343,439,549	20,691,384	17,343,226
MARTIN	47,775,039	154,016,571	2,544,048	156,560,619	32,766,581	4,405,015
MONROE	24,351,991	89,672,144	703,188	90,375,332	18,195,262	16,162,415
NASSAU	27,710,108	83,973,854	233,526	84,207,380	9,944,079	540,786
OKALOOSA	66,043,554	229,572,307	1,136,987	230,709,293	10,561,048	9,105,740
OKEECHOBEE	17,371,926	54,898,035	290,968	55,189,003	3,403,138	217,911
ORANGE	411,069,340	1,415,791,417	11,316,632	1,427,108,049	226,144,525	116,541,810
OSCEOLA	120,301,541	424,970,073	4,409,058	429,379,132	46,776,097	31,085,376
PALM BEACH	430,609,435	1,515,468,669	30,674,168	1,546,142,837	68,575,481	148,186,959
PASCO	162,094,424	519,368,975	622,397	519,991,372	38,695,074	40,381,889
PINELLAS	253,360,586	888,449,399	5,055,555	893,504,955	89,322,841	15,086,665
POLK	207,398,786	754,616,076	3,017,025	757,633,101	57,987,012	50,284,401
PUTNAM	30,820,742	94,705,695	233,780	94,939,475	2,658,894	446,804
ST. JOHNS	70,041,164	239,292,410	3,027,835	242,320,244	34,393,547	17,529,774
ST. LUCIE	106,189,436	324,556,844	1,097,640	325,654,484	26,343,412	28,511,490
SANTA ROSA	60,506,485	194,268,306	2,062,408	196,330,713	20,425,485	4,710,505
SARASOTA	110,037,892	402,333,515	2,294,407	404,627,922	95,325,599	28,586,127
SEMINOLE	137,141,219	476,127,717	2,147,597	478,275,314	18,139,634	25,363,233
SUMTER	16,503,300	65,480,550	806	65,481,356	5,418,850	2,835,512
SUWANNEE	15,407,387	49,371,011	47,717	49,418,728	1,711,513	634,030
TAYLOR	9,096,147	25,161,723	517,248	25,678,972	1,683,844	55
UNION	5,747,998	17,969,641	238,722	18,208,363	537,616	215,050
VOLUSIA	146,469,110	489,196,229	4,490,584	493,686,813	35,554,418	53,659,633
WAKULLA	14,120,904	38,267,238	6,054	38,273,292	3,366,355	777,071
WALTON	23,337,492	70,350,743	620,435	70,971,177	6,147,191	3,701,545
WASHINGTON	11,601,930	35,168,604	1,589,311	36,757,916	1,798,901	30,093
STATE TOTAL	6,323,985,011	21,846,073,509	247,409,364	22,093,482,873	1,837,261,784	1,522,423,774

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES/USES

2.25 2.26 2.27 2.28 2.29

DISTRICT	GOV'T FUNDS TOTAL EXPENDITURES	GOV'T FUNDS OTHER FINANCING USES	GOV'T FUNDS TRANSFERS OUT	GOV'T FUNDS ENDING FUND BALANCES	GOV'T FUNDS TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BAL
ALACHUA	279,089,188	0	9,052,260	59,382,987	347,524,435
BAKER	41,408,982	86,184	164,411	10,811,906	52,471,483
BAY	255,577,873	0	17,798,807	41,443,206	314,819,886
BRADFORD	30,332,263	319,331	183,085	5,680,560	36,515,239
BREVARD	604,629,576	5,874,994	53,591,505	118,393,165	782,489,239
BROWARD	2,321,365,661	311,422,083	234,521,277	460,501,449	3,327,810,470
CALHOUN	21,558,824	0	788,013	5,896,310	28,243,147
CHARLOTTE	179,719,693	0	8,818,820	50,438,246	238,976,760
CITRUS	166,644,625	0	14,041,847	61,778,357	242,464,829
CLAY	290,901,144	28,270,669	8,848,633	26,470,336	354,490,783
COLLIER	522,297,000	0	64,814,699	281,704,494	868,816,192
COLUMBIA	85,669,788	0	836,641	5,096,227	91,602,656
DADE	3,472,311,058	833,608	356,205,233	376,142,785	4,205,492,684
DESOTO	44,899,772	0	1,137,504	21,157,629	67,194,905
DIXIE	18,883,628	0	114,179	4,078,225	23,076,032
DUVAL	1,107,682,011	0	51,755,456	287,355,083	1,446,792,551
ESCAMBIA	366,615,321	3,986,280	16,549,100	152,425,762	539,576,463
FLAGLER	123,663,444	610,043	12,271,264	22,222,052	158,766,803
FRANKLIN	18,386,408	0	2,283,137	5,168,034	25,837,579
GADSDEN	60,152,961	0	1,006,302	6,633,120	67,792,383
GILCHRIST	24,151,977	0	550,000	2,991,107	27,693,084
GLADES	14,635,752	0	691,091	3,329,231	18,656,074
GULF	18,615,662	0	386,278	3,905,040	22,906,981
HAMILTON	18,774,596	0	450,000	2,747,774	21,972,370
HARDEE	46,509,133	0	603,274	13,092,363	60,204,769
HENDRY	58,001,784	0	129,793	18,324,589	76,456,166
HERNANDO	202,156,057	419,780	23,871,497	65,731,144	292,178,478
HIGHLANDS	107,840,048	0	4,644,425	12,277,992	124,762,465
HILLSBOROUGH	1,955,517,485	141,872,068	69,194,308	632,566,098	2,799,149,959
HOLMES	26,740,715	0	760,461	3,889,324	31,390,500
INDIAN RIVER	193,405,089	0	15,648,799	63,242,548	272,296,436
JACKSON	64,658,683	0	1,585,944	17,051,307	83,295,934
JEFFERSON	12,053,441	156,762	185,400	2,860,651	15,256,254
LAFAYETTE	10,210,089	0	183,071	1,200,467	11,593,627
LAKE	370,581,840	63,746,271	30,615,476	132,414,987	597,358,574
LEE	855,681,250	181,793,829	71,440,656	334,350,220	1,443,265,955
LEON	331,622,207	0	23,619,967	119,555,811	474,797,985
LEVY	52,338,298	0	2,298,776	10,009,104	64,646,179
LIBERTY	14,643,544	0	354,574	2,403,044	17,401,162
MADISON	26,448,941	0	402,800	4,238,609	31,090,350
MANATEE	469,016,328	50,111,731	57,328,912	27,476,020	603,932,991
MARION	381,474,158	26,034,212	21,754,971	77,528,078	506,791,419
MARTIN	193,732,215	1,730,010	10,183,105	37,542,149	243,187,480
MONROE	124,733,009	708,241	20,390,795	49,162,049	194,994,095
NASSAU	94,692,246	2,395,486	756,703	55,685,715	153,530,149
OKALOOSA	250,376,082	0	19,309,357	74,595,814	344,281,252
OKEECHOBEE	58,810,052	0	310,730	7,763,166	66,883,949
ORANGE	1,769,794,384	166,197,364	128,358,005	1,434,950,098	3,499,299,851
OSCEOLA	507,240,605	1,305,199	35,637,606	159,443,794	703,627,203
PALM BEACH	1,762,905,278	311,780,426	226,118,556	604,574,261	2,905,378,521
PASCO	599,068,335	1,931,399	58,148,657	220,032,324	879,180,715
PINELLAS	997,914,461	0	23,631,633	291,681,903	1,313,227,997
POLK	865,904,514	486,816	80,829,497	221,245,024	1,168,465,850
PUTNAM	98,045,172	675,849	5,570,421	17,740,363	122,031,805
ST. JOHNS	294,243,566	367,732	25,821,616	134,063,152	454,496,066
ST. LUCIE	380,509,387	14,345,463	38,040,983	62,785,724	495,681,556
SANTA ROSA	221,466,704	573,235	9,851,132	44,680,521	276,571,592
SARASOTA	528,539,648	632,525	47,909,865	247,794,227	824,876,265
SEMINOLE	521,778,181	33,719,842	34,695,125	92,989,428	683,182,576
SUMTER	73,735,717	2,347,819	9,194,067	14,472,882	99,750,484
SUWANNEE	51,764,271	0	130,635	12,198,052	64,092,957
TAYLOR	27,362,870	0	297,186	8,889,072	36,549,128
UNION	18,961,029	86,634	125,824	3,863,198	23,036,686
VOLUSIA	582,900,864	42,356,714	70,486,789	142,577,097	838,321,464
WAKULLA	42,416,718	0	49,432	8,356,730	50,822,880
WALTON	80,819,914	0	5,653,451	14,729,225	101,202,590
WASHINGTON	38,586,910	0	1,003,626	13,883,650	53,474,185
STATE TOTAL	25,453,168,431	1,397,178,600	2,033,987,442	7,529,665,054	36,413,999,527

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

2.30 2.31 2.32 2.33 2.34

DISTRICT	GOV'T FUNDS SALARIES	GOV'T FUNDS EMPLOYEE BENEFITS	GOV'T FUNDS PURCHASED SERVICES	GOV'T FUNDS ENERGY SERVICES	GOV'T FUNDS MATERIALS AND SUPPLIES
ALACHUA	140,723,262	38,662,449	27,919,625	9,903,618	11,688,697
BAKER	24,703,683	6,680,434	1,958,477	1,422,015	1,953,620
BAY	119,912,552	34,868,401	23,746,261	8,656,471	10,398,676
BRADFORD	17,314,059	4,653,335	2,305,294	1,172,039	1,739,270
BREVARD	352,135,760	87,156,372	52,327,651	16,005,337	30,289,568
BROWARD	1,216,566,765	325,045,112	345,752,958	63,669,196	95,138,810
CALHOUN	12,227,482	2,833,815	1,609,732	869,190	1,154,207
CHARLOTTE	89,346,453	27,265,443	10,684,470	4,641,124	6,742,034
CITRUS	88,080,815	19,207,480	11,073,468	5,014,630	7,147,632
CLAY	190,309,216	40,442,161	11,909,790	9,325,078	13,825,296
COLLIER	258,950,651	76,402,183	44,418,655	14,420,531	24,690,438
COLUMBIA	50,443,170	14,635,523	4,948,709	2,921,017	4,866,336
DADE	1,781,736,908	560,225,596	433,749,561	71,774,980	149,475,236
DESOTO	24,571,274	8,322,996	4,149,607	1,301,485	2,803,025
DIXIE	10,021,373	3,453,826	1,782,299	810,012	1,120,520
DUVAL	554,385,005	155,464,005	215,377,781	26,298,303	35,216,860
ESCAMBIA	196,715,625	53,751,808	32,477,763	16,626,736	18,786,494
FLAGLER	64,950,424	15,813,260	12,660,553	3,505,476	6,546,187
FRANKLIN	6,870,041	2,477,322	1,213,911	436,660	818,213
GADSDEN	32,865,154	7,583,066	9,358,337	2,235,076	4,757,861
GILCHRIST	14,229,576	3,491,696	2,015,924	1,168,416	1,710,717
GLADES	6,820,025	1,744,843	2,946,002	582,519	771,483
GULF	10,494,151	2,629,961	1,604,654	862,994	1,335,650
HAMILTON	10,814,992	2,183,740	1,896,031	815,686	1,360,784
HARDEE	26,832,050	7,456,945	3,254,799	1,690,810	3,012,633
HENDRY	31,234,698	11,667,129	3,985,817	1,974,071	3,593,279
HERNANDO	109,793,523	32,121,920	7,633,502	7,402,516	9,670,498
HIGHLANDS	58,723,340	19,654,642	7,528,801	3,375,225	6,684,216
HILLSBOROUGH	1,056,390,294	264,408,190	208,734,283	49,612,434	104,196,542
HOLMES	16,315,853	4,179,842	1,915,010	1,130,234	1,862,399
INDIAN RIVER	84,170,244	19,652,717	19,219,247	5,920,899	8,027,959
JACKSON	38,553,192	8,200,265	7,961,057	2,868,005	2,231,962
JEFFERSON	6,548,584	1,300,193	1,394,427	581,885	839,750
LAFAYETTE	6,356,350	1,567,994	488,907	327,996	536,470
LAKE	172,102,499	46,760,145	52,360,808	11,653,166	16,541,714
LEE	386,434,683	108,327,759	122,974,118	30,085,743	34,620,988
LEON	166,096,237	38,920,834	25,293,875	8,332,784	14,789,995
LEVY	31,074,632	7,397,843	5,216,991	1,871,772	2,618,643
LIBERTY	7,631,656	1,606,909	2,663,296	611,009	459,823
MADISON	13,926,785	3,069,027	3,141,204	930,486	1,490,701
MANATEE	225,536,378	58,697,253	48,022,721	15,003,116	21,002,070
MARION	214,526,468	52,796,472	36,194,547	10,553,222	20,125,013
MARTIN	97,860,880	31,543,536	9,872,509	5,877,196	7,548,130
MONROE	49,973,585	17,450,806	14,676,931	2,608,326	2,959,665
NASSAU	53,855,981	14,232,617	5,599,666	3,279,476	5,429,573
OKALOOSA	139,002,312	36,109,599	32,109,488	8,015,702	7,348,932
OKEECHOBEE	33,057,761	9,880,830	5,299,732	1,784,361	3,695,638
ORANGE	843,181,417	251,670,476	153,799,142	53,238,545	83,042,780
OSCEOLA	245,878,102	70,078,565	55,941,843	14,280,764	28,312,057
PALM BEACH	923,558,866	282,778,404	170,470,525	44,528,473	75,481,963
PASCO	319,845,212	96,277,006	47,710,778	17,147,312	29,650,635
PINELLAS	555,749,673	167,350,474	68,439,245	31,704,266	44,355,201
POLK	426,382,560	120,112,884	121,808,160	19,386,088	42,162,273
PUTNAM	58,187,592	12,451,291	11,728,915	2,946,455	6,611,751
ST. JOHNS	147,212,317	43,203,147	25,005,308	7,474,696	11,935,508
ST. LUCIE	192,002,123	64,373,070	33,186,686	10,813,922	17,618,111
SANTA ROSA	113,123,551	26,249,638	36,392,716	7,895,025	5,563,955
SARASOTA	241,150,539	66,486,589	63,312,764	11,180,638	18,077,936
SEMINOLE	307,902,325	83,477,418	36,268,275	17,683,878	22,965,077
SUMTER	31,778,427	7,483,517	19,165,928	1,823,289	3,181,034
SUWANNEE	31,713,315	7,267,855	3,283,871	1,869,434	3,503,555
TAYLOR	16,174,374	3,172,657	2,642,612	1,083,016	1,594,271
UNION	11,415,219	2,587,514	1,444,725	757,605	1,180,757
VOLUSIA	306,769,312	91,848,155	45,201,541	13,354,206	25,594,359
WAKULLA	23,305,242	6,165,274	3,852,041	1,839,053	2,110,880
WALTON	43,826,193	11,017,052	7,477,615	3,032,985	3,784,173
WASHINGTON	20,665,472	5,147,470	5,569,143	1,604,380	1,282,841
STATE TOTAL	13,161,008,229	3,711,196,749	2,796,131,080	703,573,054	1,141,633,322

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ALL GOVERNMENTAL FUND TYPES – EXPENDITURES BY OBJECT

	2.35	2.36	2.37	2.38	2.39
DISTRICT	GOV'T FUNDS CAPITAL OUTLAY (NON-CAPITALIZED)	GOV'T FUNDS CAPITAL OUTLAY (CAPITALIZED)	GOV'T FUNDS DEBT SERVICE	GOV'T FUNDS OTHER EXPENDITURES	GOV'T FUNDS TOTAL EXPENDITURES BY OBJECT
ALACHUA	3,663,315	29,710,658	12,294,851	4,522,713	279,089,188
BAKER	407,166	2,105,459	657,106	1,521,021	41,408,982
BAY	1,465,752	36,120,745	15,057,407	5,351,609	255,577,873
BRADFORD	178,283	1,670,883	136,200	1,162,900	30,332,263
BREVARD	5,843,750	14,432,880	41,189,471	5,248,786	604,629,576
BROWARD	11,165,571	80,325,881	171,578,268	12,123,099	2,321,365,661
CALHOUN	145,048	1,839,779	534,248	345,322	21,558,824
CHARLOTTE	846,816	26,407,351	4,074,004	9,711,998	179,719,693
CITRUS	1,284,628	24,859,467	5,977,185	3,999,320	166,644,625
CLAY	2,324,967	14,710,485	6,420,816	1,633,336	290,901,144
COLLIER	7,557,540	41,115,040	45,927,173	8,814,790	522,297,000
COLUMBIA	986,529	2,545,634	3,393,745	929,125	85,669,788
DADE	26,433,174	162,693,238	262,415,784	23,806,582	3,472,311,058
DESOTO	376,485	2,526,518	288,129	560,253	44,899,772
DIXIE	288,157	960,452	67,634	379,355	18,883,628
DUVAL	5,590,734	78,978,912	26,665,478	9,704,934	1,107,682,011
ESCAMBIA	5,730,646	26,993,701	6,509,025	9,023,523	366,615,321
FLAGLER	625,725	7,234,114	8,515,486	3,812,220	123,663,444
FRANKLIN	61,231	2,674,996	1,537,755	2,296,279	18,386,408
GADSDEN	1,025,917	1,586,515	246,902	494,134	60,152,961
GILCHRIST	415,188	403,310	112,075	605,076	24,151,977
GLADES	344,860	352,450	1,006	1,072,564	14,635,752
GULF	120,453	1,241,951	75,809	250,040	18,615,662
HAMILTON	150,783	951,671	62,035	538,874	18,774,596
HARDEE	875,117	1,465,878	331,787	1,589,114	46,509,133
HENDRY	1,469,851	2,565,685	394,488	1,116,766	58,001,784
HERNANDO	1,672,004	11,413,000	19,176,606	3,272,488	202,156,057
HIGHLANDS	1,090,036	2,573,370	5,990,243	2,220,175	107,840,048
HILLSBOROUGH	18,113,820	117,714,397	102,487,583	33,859,942	1,955,517,485
HOLMES	299,263	239,575	228,053	570,486	26,740,715
INDIAN RIVER	903,376	34,929,610	17,285,668	3,295,369	193,405,089
JACKSON	1,047,182	1,240,714	1,650,650	905,656	64,658,683
JEFFERSON	162,856	640,313	176,889	408,545	12,053,441
LAFAYETTE	134,586	307,734	216,563	273,489	10,210,089
LAKE	4,435,673	28,043,608	32,039,609	6,644,618	370,581,840
LEE	7,123,536	105,593,944	43,246,058	17,274,421	855,681,250
LEON	3,005,137	42,608,605	23,302,832	9,271,910	331,622,207
LEVY	532,295	1,722,186	1,067,785	836,151	52,338,298
LIBERTY	156,197	648,432	439,830	426,392	14,643,544
MADISON	248,495	2,625,736	622,538	393,969	26,448,941
MANATEE	3,611,937	43,919,125	43,685,882	9,537,847	469,016,328
MARION	3,929,209	20,691,384	17,343,226	5,314,616	381,474,158
MARTIN	602,189	32,766,581	4,405,015	3,256,179	193,732,215
MONROE	457,906	18,195,262	16,162,415	2,248,113	124,733,009
NASSAU	426,036	9,944,079	540,786	1,384,030	94,692,246
OKALOOSA	3,150,995	10,561,048	9,105,740	4,972,267	250,376,082
OKEECHOBEE	380,466	3,403,138	217,911	1,090,215	58,810,052
ORANGE	18,434,259	226,144,525	116,541,810	23,741,430	1,769,794,384
OSCEOLA	3,794,706	46,776,097	31,085,376	11,093,095	507,240,605
PALM BEACH	11,208,934	68,575,481	148,186,959	38,115,671	1,762,905,278
PASCO	2,718,581	38,695,074	40,381,889	6,641,848	599,068,335
PINELLAS	15,621,459	89,322,841	15,086,665	10,284,637	997,914,461
POLK	13,053,216	57,987,012	50,284,401	14,727,921	865,904,514
PUTNAM	1,308,540	2,658,894	446,804	1,704,931	98,045,172
ST. JOHNS	3,816,891	34,393,547	17,529,774	3,672,377	294,243,566
ST. LUCIE	1,734,176	26,343,412	28,511,490	5,926,396	380,509,387
SANTA ROSA	2,826,327	20,425,485	4,710,505	4,279,501	221,466,704
SARASOTA	1,368,397	95,325,599	28,586,127	3,051,059	528,539,648
SEMINOLE	3,726,037	18,139,634	25,363,233	6,252,304	521,778,181
SUMTER	1,145,626	5,418,850	2,835,512	903,534	73,735,717
SUWANNEE	571,009	1,711,513	634,030	1,209,689	51,764,271
TAYLOR	142,349	1,683,844	55	869,693	27,362,870
UNION	388,707	537,616	215,050	433,835	18,961,029
VOLUSIA	1,711,903	35,554,418	53,659,633	9,207,337	582,900,864
WAKULLA	588,035	3,366,355	777,071	412,767	42,416,718
WALTON	204,240	6,147,191	3,701,545	1,628,919	80,819,914
WASHINGTON	540,779	1,798,901	30,093	1,947,830	38,586,910
STATE TOTAL	215,765,052	1,837,261,784	1,522,423,774	364,175,386	25,453,168,431

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

2.40 2.41 2.42 2.43 2.44 2.45

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL-RELATED TECHNOLOGY
ALACHUA	113,103,547	10,775,968	4,370,672	6,545,308	1,325,984	2,791,604
BAKER	19,892,182	1,544,900	646,880	674,469	121,798	248,455
BAY	115,008,566	6,484,960	2,408,097	2,195,928	1,129,024	4,876
BRADFORD	13,733,408	943,566	273,320	316,900	173,367	133,350
BREVARD	314,567,258	16,582,292	7,323,780	10,718,527	1,546,004	7,831,069
BROWARD	1,123,711,720	92,878,815	20,923,256	19,284,358	4,308,764	17,744,919
CALHOUN	10,326,479	396,766	235,215	345,929	17,160	409,315
CHARLOTTE	73,300,612	7,432,631	1,579,554	3,178,929	1,166,659	593,152
CITRUS	68,821,161	4,649,938	1,597,563	1,343,502	816,074	1,484,145
CLAY	157,967,733	11,975,693	3,884,439	3,776,230	639,867	1,842,071
COLLIER	236,812,447	15,576,894	5,733,703	5,337,371	2,796,304	1,452,874
COLUMBIA	40,654,650	3,658,693	892,179	696,615	433,129	415,613
DADE	1,707,507,912	97,937,503	26,127,768	23,045,616	3,185,430	24,493,189
DESOTO	19,302,249	1,557,717	481,137	712,912	304,788	254,685
DIXIE	7,761,571	728,604	68,395	364,492	293,392	390,879
DUVAL	536,918,649	37,207,347	11,066,185	8,204,303	18,013,555	8,100,159
ESCAMBIA	175,000,689	12,391,279	4,026,405	4,890,923	2,267,029	1,444,835
FLAGLER	60,191,240	6,117,148	985,114	369,726	298,781	649,794
FRANKLIN	7,372,437	263,605	137,107	0	801	0
GADSDEN	22,391,978	1,624,377	751,029	1,023,578	153,519	43,168
GILCHRIST	11,609,890	1,129,312	219,238	405,917	8,085	174,100
GLADES	7,148,418	403,157	224,008	216,885	31,128	71,282
GULF	8,296,672	621,090	221,267	210,076	259,900	71,227
HAMILTON	6,296,790	520,302	162,676	322,512	26,880	133,741
HARDEE	20,783,238	1,707,121	645,404	286,973	350,352	634,549
HENDRY	27,169,697	1,430,270	696,266	254,331	28,648	120,547
HERNANDO	92,219,812	7,198,207	1,952,070	1,479,623	1,033,762	785,159
HIGHLANDS	47,667,624	3,990,983	815,094	756,166	587,675	594,773
HILLSBOROUGH	915,031,754	55,379,460	19,656,697	19,214,025	31,153,637	29,061,467
HOLMES	12,055,249	504,720	536,688	94,907	183,909	105,109
INDIAN RIVER	79,975,649	3,546,016	1,841,351	2,886,688	1,029,173	728,096
JACKSON	27,594,570	3,214,739	739,072	979,464	124,282	761,909
JEFFERSON	4,221,964	265,822	89,143	39,998	7,033	145,375
LAFAYETTE	4,399,001	325,612	123,610	310,637	82,334	151,973
LAKE	172,382,390	12,102,437	3,250,101	3,527,074	3,408,396	2,669,004
LEE	381,162,027	20,445,343	4,329,416	4,812,785	3,664,657	5,025,137
LEON	133,046,442	8,062,264	3,813,593	8,033,660	208,899	2,186,096
LEVY	23,214,739	1,860,279	634,918	597,065	300,405	153,319
LIBERTY	6,073,081	236,681	102,086	239,616	66,668	174,441
MADISON	9,139,752	489,601	203,394	530,031	58,149	155,063
MANATEE	203,773,468	14,932,159	3,567,171	5,956,552	1,433,644	840,042
MARION	175,680,690	18,415,097	4,254,382	3,789,757	1,992,889	1,871,705
MARTIN	83,544,548	6,178,428	2,040,643	1,770,705	269,993	1,544,248
MONROE	52,051,842	3,108,542	674,734	1,160,922	358,886	966,100
NASSAU	43,669,487	3,057,464	1,235,337	1,069,023	792,947	991,166
OKALOOSA	137,153,731	5,729,255	1,034,859	3,423,128	625,406	578,459
OKEECHOBEE	28,227,849	2,105,627	607,002	507,382	107,797	896,656
ORANGE	782,584,872	28,975,423	14,877,282	40,511,698	8,661,981	10,515,928
OSCEOLA	234,732,978	19,574,081	4,166,487	6,706,294	4,774,542	3,378,035
PALM BEACH	860,220,268	38,029,355	18,353,011	31,622,005	12,039,719	5,255,187
PASCO	271,521,509	21,583,415	7,035,285	8,802,783	6,824,522	4,536,729
PINELLAS	507,945,274	29,088,382	9,682,163	9,433,498	3,673,065	2,235,876
POLK	431,005,949	25,265,914	7,318,525	3,158,655	925,265	8,964,550
PUTNAM	44,644,608	3,118,440	2,040,532	1,437,324	422,699	23,708
ST. JOHNS	130,350,012	11,699,234	3,896,554	3,037,143	3,777,720	4,362,516
ST. LUCIE	173,004,819	14,070,762	4,070,552	2,488,694	580,808	275,626
SANTA ROSA	102,748,067	7,077,214	2,346,909	2,590,211	667,246	3,184,025
SARASOTA	229,122,527	20,964,443	4,686,980	2,389,837	1,380,608	2,301,261
SEMINOLE	279,235,849	17,380,884	4,291,772	4,124,507	2,660,026	2,835,724
SUMTER	39,634,890	1,835,099	679,584	823,190	495,524	569,169
SUWANNEE	24,383,309	1,727,814	705,819	400,159	221,303	528,172
TAYLOR	10,137,380	1,192,707	200,211	768,777	24,081	125,671
UNION	9,148,765	728,382	200,031	188,841	198,692	109,791
VOLUSIA	270,941,799	16,946,522	6,548,060	6,542,580	1,423,728	3,569,080
WAKULLA	18,869,775	1,612,614	469,804	465,232	159,181	324,165
WALTON	37,327,501	2,078,608	995,229	706,341	350,560	738,355
WASHINGTON	17,046,415	959,151	475,191	261,302	197,816	477,074
STATE TOTAL	12,012,543,426	771,597,125	240,221,999	282,360,586	136,646,044	176,229,539

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

	2.46	2.47	2.48	2.49	2.50	2.51
DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	25,809,536	863,754	802,647	12,281,823	218,245	1,440,767
BAKER	3,236,502	412,828	249,234	1,946,722	49,286	559,129
BAY	12,222,884	757,246	748,448	12,810,327	647,364	1,560,768
BRADFORD	1,840,502	299,948	284,126	1,788,115	7,453	293,357
BREVARD	44,001,671	1,345,255	1,902,173	34,779,375	971,088	2,382,312
BROWARD	155,140,111	3,262,099	9,842,578	118,641,921	0	7,000,662
CALHOUN	1,404,385	269,796	236,905	1,091,625	44,232	358,848
CHARLOTTE	13,950,925	778,458	316,031	8,167,249	0	1,015,552
CITRUS	9,891,222	642,680	440,784	8,186,519	905,736	846,604
CLAY	22,118,301	1,026,944	749,410	14,084,114	1,095,352	290,584
COLLIER	30,897,147	1,161,210	1,368,180	25,561,725	511,694	2,227,972
COLUMBIA	6,096,229	411,338	662,533	4,274,292	0	457,767
DADE	174,789,505	6,263,045	5,006,802	153,641,227	225,294	12,548,959
DESOTO	3,311,239	251,503	334,488	2,122,528	77,691	603,159
DIXIE	1,845,761	234,106	199,203	926,796	394	500,930
DUVAL	82,591,548	1,482,898	4,038,218	54,894,051	1,429,441	4,531,101
ESCAMBIA	25,020,472	1,325,749	641,568	13,453,919	494,731	2,083,687
FLAGLER	8,420,562	351,570	395,499	5,077,704	0	1,012,806
FRANKLIN	401,512	332,395	179,587	368,534	383	347,889
GADSDEN	3,595,672	576,618	468,543	3,197,632	131,890	448,825
GILCHRIST	1,936,652	274,860	254,602	1,112,862	26,118	324,259
GLADES	946,460	332,081	169,937	679,776	959,543	162,836
GULF	1,383,560	158,201	546,957	794,050	0	257,639
HAMILTON	1,166,112	287,412	231,117	884,727	2,876	262,744
HARDEE	3,624,398	1,034,542	275,781	2,012,783	13,363	449,853
HENDRY	2,530,062	668,343	640,629	2,758,600	62,852	678,407
HERNANDO	12,448,821	370,010	498,802	10,735,137	443,720	916,353
HIGHLANDS	6,744,690	438,623	448,317	6,297,709	0	763,664
HILLSBOROUGH	154,465,287	1,276,798	3,909,054	86,553,203	1,372,312	5,999,271
HOLMES	1,425,334	173,234	169,102	1,752,384	0	295,783
INDIAN RIVER	10,031,324	813,780	377,233	7,184,630	658,715	1,097,373
JACKSON	5,819,466	427,939	317,017	3,710,995	349,376	384,131
JEFFERSON	547,371	340,531	328,293	594,533	0	272,153
LAFAYETTE	994,166	245,293	203,141	415,977	17,288	244,889
LAKE	24,957,012	849,135	777,656	16,239,605	797,052	1,723,911
LEE	38,277,338	828,576	2,500,156	40,455,993	6,952,400	3,291,652
LEON	22,304,511	812,790	1,303,761	18,055,654	1,280,080	2,165,947
LEVY	3,545,986	235,256	1,062,796	3,105,839	14,290	408,831
LIBERTY	819,492	340,252	284,360	481,793	39,428	283,606
MADISON	1,436,237	215,895	285,583	1,234,687	11,455	316,889
MANATEE	26,729,568	1,232,796	1,038,943	21,697,413	1,375,664	1,741,991
MARION	30,323,829	599,619	1,265,771	16,527,237	419,095	2,489,566
MARTIN	11,804,019	680,731	657,230	8,991,965	936,665	974,087
MONROE	6,269,184	1,095,882	627,455	4,020,380	1,019,285	795,263
NASSAU	7,145,938	514,202	676,592	4,813,925	130,141	498,587
OKALOOSA	11,391,107	1,459,447	374,255	13,125,077	204,988	1,561,032
OKEECHOBEE	4,224,463	294,166	545,293	3,174,613	153,414	409,563
ORANGE	103,542,313	3,075,735	4,927,944	91,360,297	8,434,717	5,519,301
OSCEOLA	38,599,439	1,737,281	1,233,511	21,533,944	1,358,026	1,763,306
PALM BEACH	105,299,276	4,783,800	5,770,036	90,412,650	1,061,943	5,282,818
PASCO	48,782,734	487,161	565,560	33,192,320	1,787,354	1,987,258
PINELLAS	54,112,984	2,096,009	2,742,183	50,693,825	441,181	3,625,292
POLK	45,632,909	2,372,303	3,362,323	37,540,773	8,826,973	2,899,119
PUTNAM	7,042,703	561,507	550,000	5,448,238	19,727	725,257
ST. JOHNS	26,773,168	732,108	316,425	12,227,977	4,836,867	1,708,202
ST. LUCIE	21,486,441	864,852	1,788,385	21,367,935	275,500	1,463,187
SANTA ROSA	15,865,604	2,207,707	635,087	12,230,917	19,359	1,127,853
SARASOTA	31,723,129	1,005,310	1,511,726	16,066,235	1,581	2,040,299
SEMINOLE	31,292,913	1,191,825	1,936,220	27,761,863	119,898	1,821,142
SUMTER	4,402,567	467,017	451,143	2,588,641	144,892	527,473
SUWANNEE	3,583,266	268,810	525,529	2,959,935	127,261	389,706
TAYLOR	2,311,447	250,221	286,550	1,531,793	0	380,602
UNION	1,425,736	214,378	256,068	786,555	22,223	411,902
VOLUSIA	35,029,970	744,079	1,495,802	32,127,613	468,419	2,472,566
WAKULLA	3,030,995	453,521	434,680	2,233,921	122,631	381,690
WALTON	4,869,093	333,292	200,033	4,530,973	0	408,535
WASHINGTON	2,370,533	404,088	285,490	2,668,358	0	573,643
STATE TOTAL	1,607,055,294	62,300,838	77,911,484	1,223,972,507	52,118,944	104,791,112

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	3,073,025	11,206,071	21,217,069	4,548,353	1,342,435
BAKER	9,933	526,721	2,363,434	3,207,637	1,091,777	354,826
BAY	48,401	1,248,674	8,129,642	14,191,608	4,173,942	2,748,378
BRADFORD	44,236	259,244	1,604,076	2,430,237	538,627	371,218
BREVARD	231,742	5,191,844	20,652,325	44,036,797	5,768,510	3,361,756
BROWARD	0	50,384,433	84,025,532	164,002,483	57,158,780	5,703,757
CALHOUN	0	0	996,888	1,401,248	307,696	16,012
CHARLOTTE	0	2,325,980	6,178,124	11,409,220	3,603,020	1,316,248
CITRUS	10,017	2,321,120	7,732,014	8,785,751	5,323,106	1,696,522
CLAY	74,245	3,172,957	10,903,809	19,342,734	5,204,082	1,722,835
COLLIER	0	7,154,815	18,311,529	34,365,491	15,515,478	2,255,856
COLUMBIA	50,756	831,220	4,256,768	6,498,551	2,120,690	430,822
DADE	0	53,686,501	75,264,436	256,821,529	87,066,325	4,118,223
DESOTO	9,710	414,319	1,805,747	2,942,656	1,462,923	529,289
DIXIE	6,689	30,942	997,558	1,663,401	289,641	94,753
DUVAL	0	13,309,301	44,015,960	65,197,281	25,675,217	6,266,250
ESCAMBIA	287,408	4,362,834	16,382,041	28,039,022	10,190,075	3,195,409
FLAGLER	2,063	818,157	4,754,284	7,961,834	2,292,212	434,159
FRANKLIN	6,059	403,791	896,530	850,170	262,592	92,768
GADSDEN	20,266	337,977	3,588,521	5,113,837	1,531,255	449,651
GILCHRIST	4,035	230,528	1,084,267	1,981,459	813,915	29,742
GLADES	934	15,739	467,479	1,009,569	361,544	103,925
GULF	0	71,778	960,856	1,532,846	798,133	105,504
HAMILTON	25,758	170,648	1,034,972	1,619,930	303,713	57,123
HARDEE	14,875	168,296	1,954,179	3,663,654	1,685,991	235,756
HENDRY	0	314,942	2,635,765	4,164,906	1,307,587	777,025
HERNANDO	18,443	1,769,356	7,452,452	14,270,730	4,482,917	1,639,822
HIGHLANDS	0	1,132,855	5,288,784	8,449,625	2,152,876	389,512
HILLSBOROUGH	281,150	22,397,742	66,274,082	108,895,983	27,287,964	607,133
HOLMES	0	671,414	1,289,100	2,384,249	859,096	0
INDIAN RIVER	26,996	1,911,377	4,907,281	11,952,850	2,799,892	1,845,304
JACKSON	59,016	505,894	3,014,784	5,600,083	1,934,829	557,175
JEFFERSON	5,969	20,921	779,570	982,998	176,079	88,163
LAFAYETTE	0	2,628	587,627	560,017	325,681	94,711
LAKE	0	4,544,838	16,748,965	22,143,038	6,910,104	565,739
LEE	0	7,624,783	46,843,482	63,387,420	14,260,930	5,219,739
LEON	0	5,595,427	10,776,704	19,207,931	7,539,524	4,420,736
LEVY	0	317,994	3,567,262	3,510,656	1,005,319	555,440
LIBERTY	191	0	610,147	1,333,584	197,002	332,773
MADISON	19,488	147,204	1,371,619	2,246,320	188,630	245,784
MANATEE	0	5,624,678	11,680,550	31,525,692	9,153,073	4,860,669
MARION	0	3,800,661	18,259,615	22,888,806	8,956,293	3,853,533
MARTIN	0	4,275,954	6,017,677	13,185,726	3,985,346	518,326
MONROE	17,591	1,929,615	2,792,471	5,995,861	2,133,810	359,612
NASSAU	0	465,760	4,034,983	7,700,303	2,609,549	869,155
OKALOOSA	31,878	2,519,786	10,604,536	16,048,846	6,683,544	2,585,783
OKEECHOBEE	0	630,911	2,797,885	4,061,621	1,111,442	188,153
ORANGE	27,535	14,219,916	55,951,367	95,961,412	29,743,780	15,749,065
OSCEOLA	238,344	6,126,338	18,174,049	27,341,210	12,010,627	3,064,205
PALM BEACH	39,393	12,737,330	45,867,815	124,144,293	59,047,757	8,238,788
PASCO	186,688	5,733,824	26,813,234	45,866,178	10,829,775	2,863,358
PINELLAS	207,866	11,713,353	32,543,652	74,855,422	21,307,894	6,016,393
POLK	0	8,804,298	31,265,555	43,843,634	16,468,495	4,781,964
PUTNAM	88,548	1,379,018	4,995,369	6,343,727	3,219,916	436,948
ST. JOHNS	0	2,459,641	10,627,319	18,358,088	7,364,085	1,081,440
ST. LUCIE	4,781	3,901,986	19,560,195	24,906,126	6,420,020	3,756,890
SANTA ROSA	0	2,128,358	12,230,322	12,189,281	4,346,136	1,530,795
SARASOTA	39,009	5,390,642	16,341,740	33,045,743	15,510,396	2,469,166
SEMINOLE	0	4,194,679	20,472,128	35,474,100	9,491,992	3,841,777
SUMTER	14,156	660,005	2,894,602	3,507,370	1,541,213	243,141
SUWANNEE	14,538	448,555	2,868,881	3,399,842	1,020,923	241,655
TAYLOR	14,161	270,340	1,428,317	2,402,389	227,707	210,122
UNION	0	134,157	755,060	1,517,920	421,984	196,479
VOLUSIA	0	4,849,597	15,397,929	40,508,451	14,085,224	4,896,861
WAKULLA	9,935	689,979	2,549,068	4,021,318	1,080,107	83,488
WALTON	36,752	715,789	4,063,799	7,762,098	1,485,517	304,390
WASHINGTON	6,380	197,840	2,240,239	2,384,263	805,952	204,478
STATE TOTAL	2,235,932	303,471,230	884,943,022	1,687,616,122	560,578,585	127,818,907

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES

2.58 2.59 2.60 2.61 2.62

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	56,994,189	195,907,272	3,430,071	199,337,344	1,089,218
BAKER	10,771,527	33,900,210	195,006	34,095,216	33,350
BAY	47,064,797	174,296,247	1,564,344	175,860,591	186,987
BRADFORD	7,920,637	23,494,547	123,063	23,617,610	86,238
BREVARD	120,623,175	479,192,104	215,158	479,407,262	1,249,379
BROWARD	500,022,246	1,778,874,077	14,328,139	1,793,202,216	6,070,186
CALHOUN	4,723,251	16,454,115	0	16,454,115	94,634
CHARLOTTE	35,109,882	122,361,419	149,967	122,511,386	0
CITRUS	36,890,854	115,603,237	651,274	116,254,512	380,631
CLAY	57,667,066	237,753,100	331,160	238,084,260	972,622
COLLIER	108,433,951	376,143,545	0	376,143,545	3,769,733
COLUMBIA	19,994,737	66,745,616	340,786	67,086,402	138,465
DADE	654,642,341	2,536,939,758	28,145,502	2,565,085,260	7,307,785
DESOTO	10,554,012	33,167,499	56,670	33,224,169	9,920
DIXIE	4,944,414	14,551,746	0	14,551,746	40,815
DUVAL	220,839,720	840,349,917	993,249	841,343,166	2,456,471
ESCAMBIA	80,456,442	280,477,603	461,490	280,939,093	418,364
FLAGLER	23,100,289	91,712,091	3,595,782	95,307,873	29,620
FRANKLIN	3,740,698	11,514,646	0	11,514,646	0
GADSDEN	15,865,015	41,852,665	268,173	42,120,838	78,210
GILCHRIST	6,136,648	19,683,190	0	19,683,190	55,534
GLADES	4,263,362	12,358,240	0	12,358,240	270,739
GULF	5,225,964	14,906,196	0	14,906,196	135,843
HAMILTON	4,881,021	12,343,922	134,521	12,478,443	4,428
HARDEE	11,509,074	35,916,710	170,130	36,086,840	434,070
HENDRY	14,009,056	43,708,815	0	43,708,815	38,950
HERNANDO	42,597,742	147,266,375	52,702	147,319,077	181,614
HIGHLANDS	25,361,965	79,774,279	540,535	80,314,814	78,597
HILLSBOROUGH	324,854,693	1,394,351,734	40,993,357	1,435,345,091	7,263,157
HOLMES	7,594,362	21,074,946	321	21,075,267	141,433
INDIAN RIVER	33,575,431	123,582,404	1,266	123,583,670	136,837
JACKSON	16,861,238	50,275,273	49,496	50,324,770	235,805
JEFFERSON	3,589,210	8,358,545	0	8,358,545	41,634
LAFAYETTE	2,697,251	8,090,418	0	8,090,418	16,061
LAKE	71,300,043	268,639,445	113,330	268,752,775	1,036,416
LEE	191,365,131	610,804,496	3,946,037	614,750,533	719,183
LEON	71,158,553	226,509,507	4,395,809	230,905,316	947,556
LEVY	13,783,682	40,544,408	0	40,544,408	87,678
LIBERTY	3,903,134	10,795,708	117,532	10,913,240	376,209
MADISON	6,283,553	16,859,541	325	16,859,866	40,805
MANATEE	89,931,469	320,434,504	138,433	320,572,937	321,967
MARION	79,060,196	285,064,715	2,618,027	287,682,742	403,967
MARTIN	40,223,706	135,572,273	2,541,658	138,113,931	154,321
MONROE	20,787,226	79,108,252	601,001	79,709,253	37,392
NASSAU	22,313,196	73,128,621	160,510	73,289,131	303,415
OKALOOSA	55,199,173	203,744,010	1,136,987	204,880,997	291,554
OKEECHOBEE	13,367,060	45,819,373	290,968	46,110,341	112,509
ORANGE	324,971,070	1,211,098,255	481,243	1,211,579,498	3,043,467
OSCEOLA	94,580,839	367,913,256	429,506	368,342,762	685,876
PALM BEACH	357,386,622	1,322,906,166	30,434,353	1,353,340,519	625,450
PASCO	130,312,710	450,616,953	540,353	451,157,306	158,941
PINELLAS	206,243,071	768,301,329	648,847	768,950,176	3,207,047
POLK	160,165,436	636,804,293	282,267	637,086,560	8,743,739
PUTNAM	23,768,256	75,455,567	186,229	75,641,795	584,741
ST. JOHNS	59,712,152	216,835,331	3,027,835	219,863,165	301,124
ST. LUCIE	84,309,855	278,801,115	756,265	279,557,380	772,657
SANTA ROSA	48,645,817	167,259,488	1,554,274	168,813,762	1,540,929
SARASOTA	93,421,847	354,267,503	1,579,213	355,846,716	569,601
SEMINOLE	106,305,624	416,834,386	754,272	417,588,658	2,024,822
SUMTER	13,039,653	57,077,109	806	57,077,915	101,539
SUWANNEE	12,265,636	40,232,211	47,717	40,279,928	70,074
TAYLOR	7,002,202	19,451,028	98,163	19,549,191	23,348
UNION	4,716,726	15,291,227	238,722	15,529,949	0
VOLUSIA	117,046,541	423,018,310	4,490,584	427,508,894	733,135
WAKULLA	12,060,337	33,961,108	6,054	33,967,162	112,349
WALTON	19,841,178	62,037,772	336,744	62,374,517	350,311
WASHINGTON	9,770,734	29,187,681	84,030	29,271,712	171,249
STATE TOTAL	5,087,758,683	18,707,357,402	158,830,257	18,866,187,659	62,100,699

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES/USES**

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DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	200,426,562	58,342	35,575,563	236,060,467
BAKER	543,317	34,671,883	0	7,918,342	42,590,225
BAY	0	176,047,577	0	25,181,618	201,229,195
BRADFORD	0	23,703,848	0	4,071,958	27,775,806
BREVARD	0	480,656,641	6,005,000	59,850,051	546,511,692
BROWARD	154,801	1,799,427,203	3,485,580	77,145,621	1,880,058,404
CALHOUN	0	16,548,749	0	3,781,734	20,330,482
CHARLOTTE	69,470	122,580,856	0	8,745,011	131,325,867
CITRUS	0	116,635,142	0	11,560,457	128,195,600
CLAY	166,683	239,223,565	0	13,230,810	252,454,375
COLLIER	0	379,913,278	0	80,608,857	460,522,135
COLUMBIA	758,326	67,983,194	0	2,056,050	70,039,244
DADE	1,003,001	2,573,396,046	12,000,000	144,143,037	2,729,539,083
DESOTO	10,000	33,244,089	86,885	10,710,660	44,041,634
DIXIE	0	14,592,561	0	2,785,458	17,378,019
DUVAL	33,526	843,833,162	1,456,647	150,799,185	996,088,994
ESCAMBIA	79,086	281,436,543	392,999	55,481,372	337,310,915
FLAGLER	39,235	95,376,729	10,622	7,469,300	102,856,651
FRANKLIN	0	11,514,646	10,997	480,949	12,006,593
GADSDEN	0	42,199,047	0	3,418,611	45,617,658
GILCHRIST	0	19,738,724	0	1,985,878	21,724,602
GLADES	0	12,628,979	0	2,659,823	15,288,802
GULF	5,019	15,047,058	75,000	1,778,190	16,900,248
HAMILTON	0	12,482,870	110,000	1,509,012	14,101,883
HARDEE	0	36,520,909	0	11,250,435	47,771,344
HENDRY	5,896	43,753,661	0	11,878,333	55,631,994
HERNANDO	0	147,500,691	14,463	16,859,932	164,375,086
HIGHLANDS	0	80,393,410	0	6,394,463	86,787,874
HILLSBOROUGH	0	1,442,608,248	38,354	298,637,408	1,741,284,010
HOLMES	0	21,216,699	275,000	2,028,591	23,520,291
INDIAN RIVER	104,889	123,825,395	0	16,287,620	140,113,015
JACKSON	21,876	50,582,451	0	14,986,622	65,569,072
JEFFERSON	0	8,400,179	0	1,144,527	9,544,707
LAFAYETTE	0	8,106,479	117,000	837,005	9,060,485
LAKE	0	269,789,191	83,521	27,198,849	297,071,561
LEE	0	615,469,716	2,734,968	143,510,901	761,715,585
LEON	0	231,852,871	40,242	45,704,635	277,597,749
LEVY	0	40,632,085	50,090	1,605,553	42,287,728
LIBERTY	49,185	11,338,634	0	2,170,115	13,508,749
MADISON	0	16,900,671	0	2,562,692	19,463,363
MANATEE	763,465	321,658,370	0	(3,458,661)	318,199,709
MARION	171,891	288,258,600	10,191	18,593,243	306,862,034
MARTIN	0	138,268,252	35,863	9,762,305	148,066,420
MONROE	44,320	79,790,965	0	5,377,764	85,168,729
NASSAU	0	73,592,546	0	15,597,650	89,190,196
OKALOOSA	0	205,172,551	0	63,721,384	268,893,935
OKEECHOBEE	0	46,222,850	9,047	6,989,643	53,221,540
ORANGE	0	1,214,622,964	6,670,000	381,905,557	1,603,198,521
OSCEOLA	353,005	369,381,642	0	84,317,016	453,698,658
PALM BEACH	48,875	1,354,014,844	25,939	166,666,832	1,520,707,616
PASCO	0	451,316,247	0	48,282,861	499,599,108
PINELLAS	80,378	772,237,601	977,356	60,527,492	833,742,449
POLK	1,402,590	647,232,890	93,357	75,312,588	722,638,835
PUTNAM	0	76,226,537	1,396,450	9,337,951	86,960,938
ST. JOHNS	0	220,164,289	0	67,005,795	287,170,084
ST. LUCIE	0	280,330,037	1,094,818	30,179,790	311,604,645
SANTA ROSA	0	170,354,691	312,942	19,343,601	190,011,235
SARASOTA	0	356,416,317	550,279	63,999,318	420,965,914
SEMINOLE	302,167	419,915,647	0	50,603,206	470,518,853
SUMTER	0	57,179,454	0	8,300,802	65,480,256
SUWANNEE	0	40,350,002	0	7,671,563	48,021,565
TAYLOR	0	19,572,539	116,777	4,411,459	24,100,776
UNION	0	15,529,949	0	2,291,409	17,821,357
VOLUSIA	0	428,242,029	0	46,220,473	474,462,502
WAKULLA	0	34,079,511	0	4,635,544	38,715,055
WALTON	99,993	62,824,820	0	2,739,445	65,564,265
WASHINGTON	0	29,442,961	465,838	11,806,563	41,715,362
STATE TOTAL	6,310,993	18,934,599,352	38,804,568	2,578,147,824	21,551,551,744

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT

2.68 2.69 2.70 2.71 2.72

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	121,737,706	32,562,711	24,772,957	9,422,018	5,975,043
BAKER	22,414,231	6,088,876	1,639,874	1,386,770	1,070,452
BAY	106,959,627	30,809,303	21,028,296	8,603,199	4,853,069
BRADFORD	15,042,242	3,985,413	1,733,834	1,165,251	835,473
BREVARD	320,356,881	78,936,573	44,267,573	15,185,648	14,868,643
BROWARD	1,088,282,011	284,142,994	302,466,244	61,566,485	48,130,136
CALHOUN	11,053,326	2,524,017	1,209,006	799,631	533,574
CHARLOTTE	80,331,794	23,729,504	9,256,881	4,365,535	2,851,031
CITRUS	79,343,924	17,239,470	8,968,160	4,896,605	3,863,820
CLAY	174,229,721	36,294,480	9,698,625	9,104,358	6,544,321
COLLIER	230,617,919	67,585,883	38,549,132	13,866,015	13,632,580
COLUMBIA	45,130,244	12,933,611	3,276,718	2,770,807	2,226,500
DADE	1,563,395,472	487,805,082	377,011,721	66,268,286	60,015,062
DESOTO	20,452,656	6,797,720	3,170,681	1,283,922	1,134,265
DIXIE	8,677,075	2,887,240	1,419,698	810,012	493,686
DUVAL	493,479,931	139,748,625	149,442,341	25,356,828	27,988,656
ESCAMBIA	177,189,875	47,556,810	25,087,034	16,326,687	8,542,631
FLAGLER	60,700,394	14,657,350	10,620,523	3,467,421	2,771,358
FRANKLIN	5,727,425	2,147,012	900,199	436,428	262,804
GADSDEN	25,712,271	5,964,157	6,561,441	2,196,714	1,480,763
GILCHRIST	12,406,275	3,032,156	1,812,111	1,158,831	830,754
GLADES	6,171,675	1,532,611	2,649,148	536,997	408,317
GULF	9,321,824	2,303,482	1,450,478	861,794	666,448
HAMILTON	8,064,274	1,690,998	1,238,025	810,840	421,115
HARDEE	22,765,181	6,215,294	2,585,669	1,685,400	1,470,568
HENDRY	26,141,469	9,744,385	2,808,769	1,909,783	1,543,377
HERNANDO	98,618,783	28,651,861	5,651,434	6,959,432	4,596,522
HIGHLANDS	51,144,089	16,398,583	5,629,226	3,173,218	2,515,456
HILLSBOROUGH	927,033,356	230,255,688	145,180,414	47,185,321	54,160,581
HOLMES	13,857,426	3,549,949	1,371,638	1,124,401	711,119
INDIAN RIVER	76,106,566	17,436,668	18,355,471	5,621,105	3,702,211
JACKSON	34,052,716	7,136,677	3,918,228	2,650,642	1,705,547
JEFFERSON	5,364,937	1,064,647	754,557	563,109	382,153
LAFAYETTE	5,418,180	1,337,187	398,540	327,996	294,214
LAKE	155,613,818	41,852,500	47,632,006	11,426,828	5,652,193
LEE	349,639,949	96,262,945	107,443,848	30,041,076	16,588,204
LEON	152,240,949	35,352,612	20,883,990	8,248,746	7,662,569
LEVY	26,877,693	6,331,065	3,690,665	1,850,867	1,029,809
LIBERTY	6,583,558	1,414,402	1,686,214	593,477	257,245
MADISON	10,632,466	2,268,970	2,185,987	927,275	603,102
MANATEE	200,362,972	51,996,675	40,805,344	14,555,771	8,022,329
MARION	192,593,045	46,398,293	27,606,845	9,823,393	7,371,580
MARTIN	89,106,384	28,850,691	8,134,640	5,713,087	3,532,930
MONROE	44,809,340	15,626,578	13,490,150	2,491,691	1,435,002
NASSAU	48,933,051	12,840,610	4,678,700	3,270,354	2,434,603
OKALOOSA	127,772,704	32,757,260	25,205,952	7,910,985	6,126,195
OKEECHOBEE	29,345,403	8,654,711	4,259,614	1,783,529	1,357,451
ORANGE	753,690,488	221,871,087	126,949,288	52,205,783	38,333,874
OSCEOLA	223,135,693	62,056,946	48,228,495	14,144,521	13,986,103
PALM BEACH	842,704,011	254,979,942	139,513,448	42,491,059	40,887,897
PASCO	288,576,915	85,708,834	40,978,456	16,555,302	13,206,388
PINELLAS	497,777,952	151,917,500	57,317,357	30,742,249	20,829,875
POLK	376,519,209	102,898,989	102,712,397	19,218,296	16,401,202
PUTNAM	49,709,925	10,565,659	8,258,630	2,889,977	3,141,222
ST. JOHNS	137,453,762	40,156,123	22,193,670	7,365,458	7,166,959
ST. LUCIE	172,176,560	56,869,064	28,279,628	10,626,681	6,657,131
SANTA ROSA	105,135,648	24,336,689	22,058,186	7,461,585	4,808,396
SARASOTA	215,978,886	58,665,089	58,189,694	10,932,265	10,536,723
SEMINOLE	283,904,629	75,061,520	25,103,879	16,762,583	10,944,202
SUMTER	27,591,680	6,418,817	18,451,906	1,672,836	1,529,550
SUWANNEE	27,360,658	6,184,987	2,581,423	1,857,868	1,603,980
TAYLOR	13,195,240	2,501,964	1,970,012	1,044,639	637,367
UNION	10,204,898	2,218,148	1,248,661	757,605	646,124
VOLUSIA	277,234,394	82,197,393	34,054,233	13,236,703	14,066,841
WAKULLA	21,326,780	5,569,664	3,349,048	1,832,487	1,203,520
WALTON	39,793,210	9,780,659	6,543,261	3,032,985	2,060,439
WASHINGTON	18,321,053	4,451,734	3,212,184	1,578,850	1,000,571
STATE TOTAL	11,763,604,399	3,279,765,138	2,293,782,458	678,894,304	553,203,823

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
GENERAL FUND – EXPENDITURES BY OBJECT**

2.73 2.74 2.75 2.76 2.77

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	2,630,491	1,089,218	0	2,236,418	200,426,562
BAKER	187,712	33,350	543,317	1,307,300	34,671,883
BAY	832,092	186,987	0	2,775,005	176,047,577
BRADFORD	69,077	86,238	0	786,321	23,703,848
BREVARD	3,056,393	1,249,379	0	2,735,551	480,656,641
BROWARD	6,407,813	6,070,186	154,801	2,206,533	1,799,427,203
CALHOUN	71,516	94,634	0	263,045	16,548,749
CHARLOTTE	277,039	0	69,470	1,699,602	122,580,856
CITRUS	214,075	380,631	0	1,728,459	116,635,142
CLAY	1,344,844	972,622	166,683	867,911	239,223,565
COLLIER	5,598,860	3,769,733	0	6,293,156	379,913,278
COLUMBIA	285,055	138,465	758,326	463,468	67,983,194
DADE	4,351,553	7,307,785	1,003,001	6,238,084	2,573,396,046
DESOTO	103,688	9,920	10,000	281,238	33,244,089
DIXIE	67,556	40,815	0	196,479	14,592,561
DUVAL	2,859,866	2,456,471	33,526	2,466,918	843,833,162
ESCAMBIA	1,500,874	418,364	79,086	4,735,181	281,436,543
FLAGLER	158,559	29,620	39,235	2,932,268	95,376,729
FRANKLIN	2,983	0	0	2,037,794	11,514,646
GADSDEN	37,537	78,210	0	167,955	42,199,047
GILCHRIST	148,957	55,534	0	294,106	19,738,724
GLADES	22,810	270,739	0	1,036,682	12,628,979
GULF	111,914	135,843	5,019	190,256	15,047,058
HAMILTON	16,600	4,428	0	236,591	12,482,870
HARDEE	180,610	434,070	0	1,184,118	36,520,909
HENDRY	774,461	38,950	5,896	786,571	43,753,661
HERNANDO	470,525	181,614	0	2,370,520	147,500,691
HIGHLANDS	159,198	78,597	0	1,295,044	80,393,410
HILLSBOROUGH	12,507,847	7,263,157	0	19,021,885	1,442,608,248
HOLMES	87,937	141,433	0	372,797	21,216,699
INDIAN RIVER	235,511	136,837	104,889	2,126,138	123,825,395
JACKSON	488,818	235,805	21,876	372,141	50,582,451
JEFFERSON	34,494	41,634	0	194,647	8,400,179
LAFAYETTE	97,903	16,061	0	216,397	8,106,479
LAKE	1,818,850	1,036,416	0	4,756,580	269,789,191
LEE	3,466,590	719,183	0	11,307,921	615,469,716
LEON	1,528,507	947,556	0	4,987,943	231,852,871
LEVY	181,634	87,678	0	582,675	40,632,085
LIBERTY	59,250	376,209	49,185	319,095	11,338,634
MADISON	34,332	40,805	0	207,735	16,900,671
MANATEE	859,045	321,967	763,465	3,970,800	321,658,370
MARION	2,157,551	403,967	171,891	1,732,035	288,258,600
MARTIN	307,825	154,321	0	2,468,374	138,268,252
MONROE	126,560	37,392	44,320	1,729,933	79,790,965
NASSAU	242,090	303,415	0	889,723	73,592,546
OKALOOSA	2,055,183	291,554	0	3,052,719	205,172,551
OKEECHOBEE	82,750	112,509	0	626,881	46,222,850
ORANGE	10,682,649	3,043,467	0	7,846,328	1,214,622,964
OSCEOLA	1,885,758	685,876	353,005	4,905,245	369,381,642
PALM BEACH	4,019,132	625,450	48,875	28,745,031	1,354,014,844
PASCO	1,804,445	158,941	0	4,326,966	451,316,247
PINELLAS	6,809,043	3,207,047	80,378	3,556,201	772,237,601
POLK	10,882,397	8,743,739	1,402,590	8,454,070	647,232,890
PUTNAM	19,727	584,741	0	1,056,655	76,226,537
ST. JOHNS	2,935,424	301,124	0	2,591,770	220,164,289
ST. LUCIE	597,306	772,657	0	4,351,010	280,330,037
SANTA ROSA	1,980,081	1,540,929	0	3,033,178	170,354,691
SARASOTA	962,571	569,601	0	581,488	356,416,317
SEMINOLE	1,710,114	2,024,822	302,167	4,101,731	419,915,647
SUMTER	951,812	101,539	0	461,313	57,179,454
SUWANNEE	153,929	70,074	0	537,084	40,350,002
TAYLOR	25,506	23,348	0	174,463	19,572,539
UNION	90,078	0	0	364,436	15,529,949
VOLUSIA	511,591	733,135	0	6,207,739	428,242,029
WAKULLA	444,280	112,349	0	241,383	34,079,511
WALTON	135,093	350,311	99,993	1,028,869	62,824,820
WASHINGTON	238,233	171,249	0	469,086	29,442,961
STATE TOTAL	105,154,499	62,100,699	6,310,993	191,783,038	18,934,599,352

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.78 2.79 2.80 2.81 2.82 2.83

DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL-RELATED TECHNOLOGY
ALACHUA	12,859,161	2,685,127	0	3,566,426	1,672,187	73,419
BAKER	1,199,046	418,194	0	433,571	219,919	52,656
BAY	9,166,839	1,157,393	59,140	3,169,260	965,889	0
BRADFORD	2,488,318	178,109	0	404,931	134,846	41,053
BREVARD	18,877,824	5,489,843	16,464	8,347,528	3,260,300	517,539
BROWARD	123,026,814	6,738,417	133,835	23,040,675	10,063,728	0
CALHOUN	642,917	138,907	300,894	0	184,904	0
CHARLOTTE	5,333,880	803,994	0	2,649,253	1,448,408	93,964
CITRUS	5,522,248	1,056,413	0	2,240,668	1,100,728	1,284
CLAY	12,684,675	1,130,091	0	1,442,749	1,393,768	719
COLLIER	19,653,867	3,329,580	2,762	4,256,230	6,497,918	0
COLUMBIA	3,608,036	1,239,825	2,429	726,687	967,260	6,257
DADE	174,592,872	27,021,793	1,936,717	28,947,486	31,929,258	3,082,515
DESOTO	3,001,005	628,043	0	421,081	258,953	6,540
DIXIE	1,420,336	148,443	0	91,380	186,312	178,431
DUVAL	43,682,386	16,476,835	124,756	9,991,680	14,319,494	95,534
ESCAMBIA	13,683,222	2,824,383	112,990	4,988,659	4,154,279	1,851,905
FLAGLER	3,880,359	1,236,900	0	271,705	655,573	0
FRANKLIN	1,181,373	66,305	17,335	75,463	11,423	0
GADSDEN	5,254,238	1,111,060	179,572	1,156,262	1,564,739	125,130
GILCHRIST	1,907,351	109,194	0	122,441	50,339	15,411
GLADES	617,732	87,111	0	90,995	98,817	166
GULF	861,982	174,740	0	132,831	178,820	931
HAMILTON	1,120,295	338,369	0	397,186	569,605	0
HARDEE	2,820,456	1,125,044	0	309,849	499,361	28,927
HENDRY	4,118,799	819,641	28,455	771,233	926,266	0
HERNANDO	5,051,165	2,234,258	1,258	2,145,834	1,711,536	369,439
HIGHLANDS	5,247,632	1,118,187	0	1,694,661	1,050,284	757,792
HILLSBOROUGH	79,103,366	18,339,818	2,504,379	29,095,125	13,107,210	1,477,692
HOLMES	2,261,775	78,619	391	169,524	153,583	6,444
INDIAN RIVER	4,892,574	684,322	0	1,240,425	792,985	0
JACKSON	4,931,285	232,032	0	559,888	334,278	159,587
JEFFERSON	975,816	47,063	0	187,691	155,364	0
LAFAYETTE	568,420	149,160	0	134,834	94,156	16,846
LAKE	11,155,567	2,348,088	0	3,824,522	2,491,605	5,648
LEE	35,690,040	4,379,921	744,126	6,611,145	4,717,802	0
LEON	9,864,103	1,624,960	211	5,076,351	1,724,082	25,379
LEVY	3,384,318	86,512	760	548,628	907,175	40,499
LIBERTY	909,988	67,615	6,936	180,136	77,972	5,976
MADISON	2,013,703	317,473	44,053	1,062,237	346,702	2,554
MANATEE	24,571,003	3,228,826	1,398	3,818,436	1,857,537	0
MARION	16,686,909	3,621,029	41,372	2,369,283	5,042,597	14,347
MARTIN	4,004,605	2,763,093	14,361	1,276,706	2,333,882	2,132
MONROE	3,590,582	1,216,093	64,767	892,508	749,930	0
NASSAU	3,315,248	368,151	0	1,193,367	282,224	0
OKALOOSA	10,386,126	421,630	4,259	2,969,745	574,371	0
OKEECHOBEE	2,356,606	767,821	0	663,492	803,629	137,141
ORANGE	45,854,840	14,056,283	225,048	25,873,593	26,306,178	105,471
OSCEOLA	17,108,068	1,911,690	234	5,957,932	2,699,047	67,758
PALM BEACH	57,149,620	13,235,594	32,252	16,170,585	24,415,488	172,519
PASCO	23,947,949	3,313,317	107,460	4,270,045	3,246,724	263,077
PINELLAS	34,011,187	9,524,200	461,833	10,070,131	9,327,365	226,135
POLK	36,455,248	6,289,631	925,903	12,153,239	11,266,469	16,003
PUTNAM	6,697,109	1,186,507	145,075	1,796,965	1,553,886	0
ST. JOHNS	5,770,685	1,886,800	0	2,716,573	720,644	0
ST. LUCIE	11,764,507	947,197	0	4,332,561	5,287,391	4,776
SANTA ROSA	7,390,807	1,944,546	4,480	3,084,145	1,068,387	182,917
SARASOTA	15,978,966	2,729,894	9,892	952,470	3,349,318	0
SEMINOLE	17,841,356	4,419,720	0	2,225,936	3,484,920	13,648
SUMTER	2,549,144	494,880	0	982,993	592,996	0
SUWANNEE	3,988,040	253,977	0	682,826	705,191	0
TAYLOR	2,503,483	397,051	0	264,195	103,532	3,535
UNION	1,158,397	89,956	0	10,368	174,804	0
VOLUSIA	17,545,949	4,443,170	0	9,667,723	2,083,790	8,923
WAKULLA	1,613,499	226,666	0	66,553	173,180	0
WALTON	2,634,357	222,056	0	706,434	846,638	16,427
WASHINGTON	2,203,046	1,295,576	0	67,433	420,268	0
STATE TOTAL	1,018,333,120	189,497,137	8,255,795	265,813,468	220,448,220	10,275,049

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.84 2.85 2.86 2.87 2.88 2.89

DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	7,997,159	0	967,535	4,756	14,959	0
BAKER	1,124,340	0	55,422	0	0	0
BAY	5,351,682	488,115	258,083	30,257	0	5,000
BRADFORD	758,939	0	24,052	581	0	0
BREVARD	17,631,675	713	1,338,930	64,966	0	24,157
BROWARD	39,976,656	0	2,788,233	154,825	7,859	142,155
CALHOUN	624,705	0	48,049	0	0	0
CHARLOTTE	4,995,619	0	356,740	153,931	6,646,424	62,219
CITRUS	4,399,093	0	513,807	226	0	0
CLAY	3,967,328	0	376,570	12,119	72,488	0
COLLIER	14,086,489	0	775,609	695,510	1,084,653	0
COLUMBIA	2,942,459	0	163,320	2,744	0	0
DADE	92,917,770	0	5,267,484	95,668	1,329	0
DESOTO	1,314,617	0	168,140	0	0	0
DIXIE	604,567	0	82,239	0	0	0
DUVAL	41,008,299	0	2,963,133	488,304	844,246	0
ESCAMBIA	13,932,217	0	693,801	71,598	51,333	0
FLAGLER	2,164,178	0	38,308	0	0	0
FRANKLIN	170,526	0	34,830	1,620	0	0
GADSDEN	4,136,764	0	243,306	30,438	0	0
GILCHRIST	297,386	0	49,401	0	0	0
GLADES	277,090	0	24,022	0	122,172	0
GULF	487,323	0	36,562	0	0	0
HAMILTON	1,305,160	0	118,211	2,262	0	0
HARDEE	1,963,180	0	189,534	31,874	0	0
HENDRY	2,545,595	0	202,574	0	0	0
HERNANDO	6,462,325	0	305,145	14,299	0	0
HIGHLANDS	4,620,924	0	291,072	0	0	0
HILLSBOROUGH	64,524,223	0	5,217,307	1,610,941	15,822	551,600
HOLMES	408,560	0	55,296	0	0	0
INDIAN RIVER	2,717,731	0	332,041	0	0	0
JACKSON	1,285,785	0	275,959	83,886	1,260	0
JEFFERSON	390,118	0	221,834	3,701	0	0
LAFAYETTE	394,995	0	36,783	0	0	0
LAKE	8,669,863	0	478,851	85,881	57,670	757
LEE	16,452,994	4,059	1,960,809	134,008	96,580	0
LEON	8,450,983	0	884,835	38,197	217,925	0
LEVY	1,583,574	0	118,329	8,077	0	0
LIBERTY	338,635	0	66,024	0	0	0
MADISON	1,773,019	0	176,889	2,309	0	0
MANATEE	8,906,197	0	1,065,481	2,503	0	0
MARION	11,088,629	0	912,883	0	361,207	0
MARTIN	6,390,174	0	411,546	2,352	0	0
MONROE	2,923,297	660	220,875	3,202	0	16,500
NASSAU	1,843,742	0	115,335	685	0	0
OKALOOSA	3,970,005	0	545,843	0	0	0
OKEECHOBEE	2,372,083	0	164,989	0	0	0
ORANGE	66,566,573	121,611	2,240,293	430,488	0	248,025
OSCEOLA	10,636,661	0	1,366,903	5,881	0	0
PALM BEACH	54,026,438	39,012	2,762,231	32,403	0	5,819
PASCO	11,200,623	0	624,386	301	0	127,100
PINELLAS	29,609,663	0	1,985,252	601,119	9,167	50,161
POLK	30,651,245	0	1,886,306	122,463	2,235	86,690
PUTNAM	4,682,433	0	774,144	0	0	0
ST. JOHNS	5,324,017	0	433,563	3,171	0	0
ST. LUCIE	10,571,926	0	687,003	147,262	0	0
SANTA ROSA	6,284,475	0	401,222	183,185	0	0
SARASOTA	7,041,574	0	765,467	1,686	114,150	9,688
SEMINOLE	10,144,224	0	850,419	221,996	270,657	0
SUMTER	2,070,869	0	144,983	107,365	4,750	0
SUWANNEE	1,641,994	0	110,925	69	0	0
TAYLOR	768,313	0	146,528	137,520	35,908	0
UNION	275,129	0	30,109	0	0	0
VOLUSIA	16,203,606	0	1,260,014	2,310,051	0	0
WAKULLA	466,399	0	68,840	0	0	0
WALTON	1,791,556	0	98,619	0	0	0
WASHINGTON	1,783,278	0	80,834	0	0	0
STATE TOTAL	694,289,668	654,169	48,354,058	8,136,681	10,032,792	1,329,872

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.90 2.91 2.92 2.93 2.94 2.95

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	196,425	459,867	274,745	0	0
BAKER	0	22,571	80,153	0	0	0
BAY	0	0	37,834	16,338	0	0
BRADFORD	0	0	164	0	0	0
BREVARD	0	4,947	360,619	14,457	1,995	0
BROWARD	0	42,234	1,451,419	176,723	0	668
CALHOUN	0	0	93,919	51,708	0	0
CHARLOTTE	0	200,819	10,297	72,085	406	0
CITRUS	11	4,608	18,554	0	88,000	0
CLAY	0	42,432	106,707	0	0	0
COLLIER	3,352	94,324	502,481	23,836	14,494	0
COLUMBIA	0	0	208,946	34,620	0	0
DADE	0	2,079,077	6,151,662	429,382	0	0
DESOTO	0	39,249	29,775	59,779	0	0
DIXIE	0	0	26,408	0	0	0
DUVAL	40,159	288,468	3,305,099	289,649	0	0
ESCAMBIA	0	83,731	483,777	25,030	6,528	59,872
FLAGLER	0	0	6,216	0	0	0
FRANKLIN	0	29,320	57,191	9,982	0	0
GADSDEN	0	80,948	292,811	178,768	565	0
GILCHRIST	0	190	26,762	0	0	0
GLADES	0	0	9,268	0	0	0
GULF	0	0	20,346	1,529	0	0
HAMILTON	0	4,259	8,354	14,480	0	0
HARDEE	0	15,365	14,038	0	0	0
HENDRY	0	0	188,364	3,279	271	0
HERNANDO	7,322	3,607	152,522	7,295	0	26,958
HIGHLANDS	0	0	106,038	2,275	0	0
HILLSBOROUGH	0	956,095	1,059,700	180,430	6,017	0
HOLMES	0	0	29,667	0	0	0
INDIAN RIVER	0	0	140,867	0	0	0
JACKSON	21,213	15,100	210,245	70,660	483	0
JEFFERSON	0	9,175	36,232	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	78,688	469,213	0	0	0
LEE	0	228,702	270,986	135,054	0	0
LEON	0	192,269	441,073	11,582	2,326	0
LEVY	0	19,708	15,827	574	0	0
LIBERTY	0	0	6,580	0	0	0
MADISON	0	5,561	41,746	50,001	0	0
MANATEE	0	147,360	1,708,315	0	0	0
MARION	0	0	642,140	0	0	0
MARTIN	488	0	69,175	32,432	0	0
MONROE	0	0	48,120	5,112	2,339	0
NASSAU	0	1,475	131,453	0	0	0
OKALOOSA	0	8,972	54,891	0	0	0
OKEECHOBEE	0	0	146,340	7,494	0	0
ORANGE	0	653,739	6,294,602	421,253	51,835	709,024
OSCEOLA	0	141,661	422,205	604	641	0
PALM BEACH	0	470,091	2,569,806	268,690	0	0
PASCO	36,377	156,402	402,694	151,660	46,191	167,406
PINELLAS	26,470	767,126	623,041	132,327	0	245,993
POLK	102,452	1,355,823	1,785,066	89,681	32,897	122,759
PUTNAM	0	0	210,019	3,423	0	0
ST. JOHNS	0	0	138,265	342	336	0
ST. LUCIE	0	104,381	926,094	5,978	0	0
SANTA ROSA	0	49,941	157,848	40,599	3,621	0
SARASOTA	0	86,669	327,793	0	0	0
SEMINOLE	683	0	2,554,903	14,901	0	0
SUMTER	0	24,352	17,497	0	0	0
SUWANNEE	0	0	5,039	0	0	0
TAYLOR	17,659	5,978	94,654	65,218	3,612	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	445,844	27,286	0	0
WAKULLA	0	6,325	7,323	0	0	0
WALTON	0	0	14,580	3,083	12,969	0
WASHINGTON	0	0	0	4,872	0	0
STATE TOTAL	256,186	8,718,167	36,729,435	3,409,216	275,526	1,332,680

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.96 2.97 2.98 2.99 2.100

DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	1,918,287	22,774,608	7,892	22,782,500	406,819
BAKER	158,146	2,481,532	0	2,481,532	124,555
BAY	835,626	15,354,147	1,526,806	16,880,953	68,676
BRADFORD	24,797	3,272,053	0	3,272,053	84,043
BREVARD	1,810,783	38,320,282	924,327	39,244,609	683,742
BROWARD	4,764,115	167,767,585	6,598,638	174,366,224	2,864,448
CALHOUN	193,676	1,461,298	30,000	1,491,298	81,904
CHARLOTTE	7,502,920	17,832,420	0	17,832,420	0
CITRUS	625,206	10,546,547	1,187,748	11,734,295	346,310
CLAY	610,316	17,262,320	0	17,262,320	515,974
COLLIER	3,194,259	36,934,615	0	36,934,615	61,939
COLUMBIA	409,630	6,960,125	0	6,960,125	322,702
DADE	14,024,601	281,535,243	1,318,563	282,853,805	1,729,099
DESOTO	296,943	4,612,565	0	4,612,565	214,961
DIXIE	108,647	2,133,549	0	2,133,549	25,496
DUVAL	8,219,058	92,909,743	279,463	93,189,207	1,175,281
ESCAMBIA	1,475,670	29,091,109	789,830	29,880,939	592,377
FLAGLER	44,524	6,089,062	3,948	6,093,010	239,637
FRANKLIN	132,944	1,484,843	0	1,484,843	0
GADSDEN	826,836	10,217,838	47,999	10,265,837	351,035
GILCHRIST	76,354	2,281,091	103	2,281,193	20,464
GLADES	155,461	1,050,284	0	1,050,284	36,265
GULF	58,438	1,407,742	0	1,407,742	21,122
HAMILTON	147,566	2,573,021	0	2,573,021	11,306
HARDEE	250,811	5,034,447	0	5,034,447	244,362
HENDRY	394,488	7,058,882	0	7,058,882	225,216
HERNANDO	517,148	12,030,638	0	12,030,638	298,195
HIGHLANDS	399,385	10,267,941	0	10,267,941	423,279
HILLSBOROUGH	9,597,911	153,225,500	43,235,285	196,460,785	3,370,686
HOLMES	84,963	2,755,298	0	2,755,298	51,870
INDIAN RIVER	472,907	8,083,213	247,088	8,330,301	31,268
JACKSON	678,805	6,895,876	0	6,895,876	74,686
JEFFERSON	270,941	1,636,875	0	1,636,875	13,759
LAFAYETTE	36,783	1,000,198	0	1,000,198	21,618
LAKE	1,171,060	20,996,490	59,390	21,055,880	272,474
LEE	2,830,198	54,973,232	93,085	55,066,317	820,639
LEON	1,788,207	20,103,293	2,208,950	22,312,243	770,603
LEVY	162,514	5,130,406	0	5,130,406	62,243
LIBERTY	72,605	1,321,228	403,145	1,724,374	124,731
MADISON	276,506	4,063,229	1,000	4,064,229	74,455
MANATEE	2,923,659	36,400,859	0	36,400,859	0
MARION	1,916,230	29,691,767	1,186,838	30,878,605	264,615
MARTIN	515,993	10,910,772	2,390	10,913,161	155,411
MONROE	296,808	6,810,687	102,186	6,912,874	113,612
NASSAU	248,947	5,407,937	73,016	5,480,953	154,173
OKALOOSA	609,707	14,965,838	0	14,965,838	125,477
OKEECHOBEE	318,823	5,047,512	0	5,047,512	578,784
ORANGE	11,170,871	123,592,283	10,696,643	134,288,926	2,185,467
OSCEOLA	1,937,895	29,682,624	3,979,552	33,662,176	372,707
PALM BEACH	6,148,052	117,324,110	239,815	117,563,925	1,651,762
PASCO	1,712,517	36,861,089	82,044	36,943,133	747,226
PINELLAS	4,440,657	68,061,507	4,301,837	72,363,344	2,851,997
POLK	5,586,372	72,692,865	2,734,758	75,427,623	1,718,638
PUTNAM	987,586	12,367,128	47,552	12,414,680	(53,700)
ST. JOHNS	575,677	11,670,378	0	11,670,378	59,066
ST. LUCIE	1,870,719	24,207,152	341,376	24,548,528	992,722
SANTA ROSA	836,417	14,511,699	508,133	15,019,833	0
SARASOTA	1,305,453	24,325,993	715,194	25,041,187	371,302
SEMINOLE	3,913,559	31,899,139	1,393,325	33,292,464	1,625,293
SUMTER	298,947	4,918,960	0	4,918,960	6,169
SUWANNEE	116,033	5,746,067	0	5,746,067	29,017
TAYLOR	507,076	3,778,872	419,086	4,197,957	91,724
UNION	30,109	1,463,634	0	1,463,634	0
VOLUSIA	4,043,195	37,792,750	0	37,792,750	93,848
WAKULLA	82,488	2,162,386	0	2,162,386	97,106
WALTON	129,250	4,555,163	283,691	4,838,854	75,281
WASHINGTON	85,705	4,072,029	1,505,281	5,577,310	335,316
STATE TOTAL	119,228,780	1,831,851,568	87,575,977	1,919,427,546	31,501,249

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES/USES

2.101 2.102 2.103 2.104 2.105

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	23,189,319	0	0	23,189,319
BAKER	0	2,606,087	0	0	2,606,087
BAY	0	16,949,629	0	0	16,949,629
BRADFORD	0	3,356,097	0	0	3,356,097
BREVARD	0	39,928,351	0	0	39,928,351
BROWARD	0	177,230,672	544,215	2,512,758	180,287,644
CALHOUN	0	1,573,202	0	0	1,573,202
CHARLOTTE	0	17,832,420	0	6,946,280	24,778,700
CITRUS	0	12,080,605	0	280	12,080,885
CLAY	0	17,778,294	0	152,158	17,930,452
COLLIER	0	36,996,554	0	0	36,996,554
COLUMBIA	0	7,282,827	0	0	7,282,827
DADE	0	284,582,904	0	570,984	285,153,887
DESOTO	0	4,827,526	0	0	4,827,526
DIXIE	0	2,159,044	0	1,295	2,160,339
DUVAL	0	94,364,488	3,572,456	0	97,936,944
ESCAMBIA	0	30,473,317	0	432	30,473,749
FLAGLER	0	6,332,647	0	0	6,332,647
FRANKLIN	0	1,484,843	0	0	1,484,843
GADSDEN	0	10,616,871	0	4,429	10,621,300
GILCHRIST	0	2,301,657	0	0	2,301,657
GLADES	0	1,086,549	0	0	1,086,549
GULF	0	1,428,864	0	0	1,428,864
HAMILTON	0	2,584,327	0	0	2,584,327
HARDEE	0	5,278,809	0	5,568	5,284,376
HENDRY	0	7,284,098	0	0	7,284,098
HERNANDO	0	12,328,833	0	0	12,328,833
HIGHLANDS	0	10,691,220	0	0	10,691,220
HILLSBOROUGH	0	199,831,471	100	0	199,831,571
HOLMES	0	2,807,168	0	0	2,807,168
INDIAN RIVER	0	8,361,569	0	0	8,361,569
JACKSON	0	6,970,561	0	0	6,970,561
JEFFERSON	0	1,650,634	0	0	1,650,634
LAFAYETTE	0	1,021,816	5	0	1,021,821
LAKE	0	21,328,354	0	0	21,328,354
LEE	0	55,886,956	0	0	55,886,956
LEON	0	23,082,846	0	0	23,082,846
LEVY	0	5,192,650	0	0	5,192,650
LIBERTY	0	1,849,104	0	0	1,849,104
MADISON	0	4,138,684	0	0	4,138,684
MANATEE	0	36,400,859	0	0	36,400,859
MARION	0	31,143,220	0	0	31,143,220
MARTIN	0	11,068,572	0	73,208	11,141,781
MONROE	0	7,026,486	0	0	7,026,486
NASSAU	0	5,635,126	0	0	5,635,126
OKALOOSA	0	15,091,314	0	0	15,091,314
OKEECHOBEE	0	5,626,296	0	0	5,626,296
ORANGE	0	136,474,394	0	10,869,041	147,343,435
OSCEOLA	0	34,034,883	4,936	774,560	34,814,379
PALM BEACH	0	119,215,687	0	1,290,041	120,505,728
PASCO	0	37,690,359	0	0	37,690,359
PINELLAS	0	75,215,341	0	0	75,215,341
POLK	0	77,146,262	0	205,270	77,351,532
PUTNAM	0	12,360,980	0	1,723	12,362,703
ST. JOHNS	0	11,729,445	0	0	11,729,445
ST. LUCIE	0	25,541,250	0	0	25,541,250
SANTA ROSA	0	15,019,833	0	0	15,019,833
SARASOTA	0	25,412,489	0	0	25,412,489
SEMINOLE	0	34,917,757	0	0	34,917,757
SUMTER	0	4,925,128	0	1,026	4,926,155
SUWANNEE	0	5,775,084	0	0	5,775,084
TAYLOR	0	4,289,681	0	0	4,289,681
UNION	0	1,463,634	0	0	1,463,634
VOLUSIA	0	37,886,598	0	0	37,886,598
WAKULLA	0	2,259,492	0	0	2,259,492
WALTON	0	4,914,135	0	0	4,914,135
WASHINGTON	0	5,912,626	0	0	5,912,626
STATE TOTAL	0	1,950,928,795	4,121,713	23,409,054	1,978,459,561

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

2.106 2.107 2.108 2.109 2.110

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	13,105,658	4,013,297	2,401,810	220,121	841,840
BAKER	1,567,183	350,570	251,772	22,052	79,489
BAY	9,139,241	2,374,331	2,387,552	0	531,514
BRADFORD	1,631,404	442,867	476,939	0	263,656
BREVARD	22,966,348	5,421,406	5,565,368	120,898	1,830,872
BROWARD	97,060,918	28,191,445	33,403,080	1,450	4,904,534
CALHOUN	802,528	170,389	312,660	0	76,265
CHARLOTTE	6,314,229	2,061,103	1,184,074	0	406,631
CITRUS	6,212,484	1,298,225	1,712,621	18,079	392,601
CLAY	10,867,092	2,503,319	1,834,298	53,792	939,702
COLLIER	20,116,912	5,930,751	4,757,669	50,978	2,569,573
COLUMBIA	3,309,336	855,387	1,395,343	83,882	658,391
DADE	152,298,497	47,592,669	42,636,656	23,763	12,293,870
DESOTO	2,347,616	841,887	724,863	6,969	325,856
DIXIE	952,091	385,347	342,577	0	135,275
DUVAL	47,195,194	12,680,532	24,077,675	12,692	3,816,938
ESCAMBIA	13,684,463	3,761,483	5,861,520	2,292	1,906,636
FLAGLER	2,316,919	553,234	1,740,831	5,585	584,450
FRANKLIN	908,836	203,757	224,478	0	77,651
GADSDEN	4,874,197	1,038,376	2,358,593	10,051	882,652
GILCHRIST	1,273,666	276,282	189,605	9,586	128,235
GLADES	428,995	116,105	258,221	1,573	56,207
GULF	872,968	211,783	102,987	1,200	160,684
HAMILTON	1,269,903	237,822	527,965	2,555	279,491
HARDEE	2,757,209	713,072	563,169	5,410	399,087
HENDRY	3,785,910	1,347,852	905,472	45,210	294,656
HERNANDO	7,015,650	1,906,745	1,542,892	27,662	435,031
HIGHLANDS	5,259,871	1,929,223	1,485,130	4,229	502,329
HILLSBOROUGH	95,818,291	20,797,003	59,122,677	63,821	5,546,122
HOLMES	1,429,910	316,279	487,325	5,833	171,123
INDIAN RIVER	5,379,188	1,290,395	507,676	0	296,327
JACKSON	4,106,668	933,353	702,191	171,889	328,782
JEFFERSON	742,989	148,331	367,632	0	149,512
LAFAYETTE	697,439	156,449	57,428	0	24,456
LAKE	10,756,199	2,801,869	3,515,291	1,965	1,569,024
LEE	25,152,372	7,746,748	13,311,157	17,247	2,247,225
LEON	10,194,834	2,430,784	3,779,454	0	1,085,152
LEVY	2,429,146	585,498	1,257,195	4,002	478,612
LIBERTY	905,978	144,760	322,786	6,419	161,116
MADISON	2,318,008	503,916	784,129	3,211	199,598
MANATEE	17,839,702	4,034,610	6,453,575	0	1,379,355
MARION	15,245,511	4,217,372	5,824,482	360,218	1,753,355
MARTIN	6,432,977	1,920,661	1,183,932	1,658	537,702
MONROE	3,942,287	1,255,744	754,927	3,543	265,675
NASSAU	3,311,324	846,130	631,987	5,312	357,219
OKALOOSA	8,693,579	2,342,372	1,142,378	0	577,536
OKEECHOBEE	2,519,818	770,238	751,546	0	480,717
ORANGE	67,252,172	19,267,983	22,147,413	935	6,439,017
OSCEOLA	14,365,649	4,600,196	5,987,533	3,557	2,068,138
PALM BEACH	60,026,988	18,891,799	19,176,355	2,253	8,182,817
PASCO	20,523,491	6,640,113	5,576,594	118,447	1,598,627
PINELLAS	37,712,357	10,310,107	7,290,090	15,660	3,655,310
POLK	36,329,911	10,011,723	16,859,861	53,383	4,918,777
PUTNAM	6,318,103	1,211,125	3,118,348	56,478	455,538
ST. JOHNS	5,859,060	1,553,499	2,486,096	0	328,138
ST. LUCIE	13,311,502	4,275,833	4,233,257	0	1,358,892
SANTA ROSA	7,504,530	1,839,386	3,414,080	693	616,356
SARASOTA	13,839,441	3,428,803	4,467,567	178,327	550,056
SEMINOLE	17,558,953	5,798,430	4,821,624	4,636	1,846,329
SUMTER	3,151,312	697,142	440,367	11,414	228,169
SUWANNEE	3,294,584	769,311	571,033	1,394	421,015
TAYLOR	2,256,280	475,727	508,878	35,411	201,514
UNION	839,404	241,368	131,492	0	55,703
VOLUSIA	21,229,381	5,233,344	7,332,577	15,667	1,419,721
WAKULLA	1,227,124	322,987	357,256	6,565	63,966
WALTON	2,691,097	708,714	670,027	0	188,186
WASHINGTON	1,972,426	550,574	1,072,727	0	245,896
STATE TOTAL	995,515,300	277,479,936	350,846,763	1,879,969	88,224,889

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – OTHER – EXPENDITURES BY OBJECT

2.111 2.112 2.113 2.114 2.115

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	497,207	406,819	0	1,702,567	23,189,319
BAKER	113,836	124,555	0	96,630	2,606,087
BAY	291,641	68,676	0	2,156,674	16,949,629
BRADFORD	95,474	84,043	0	361,712	3,356,097
BREVARD	1,757,453	683,742	0	1,582,264	39,928,351
BROWARD	2,202,694	2,864,448	0	8,602,102	177,230,672
CALHOUN	70,115	81,904	0	59,341	1,573,202
CHARLOTTE	319,378	0	0	7,547,005	17,832,420
CITRUS	94,542	346,310	0	2,005,743	12,080,605
CLAY	610,830	515,974	0	453,287	17,778,294
COLLIER	1,581,601	61,939	0	1,927,131	36,996,554
COLUMBIA	420,054	322,702	0	237,732	7,282,827
DADE	13,840,335	1,729,099	0	14,168,016	284,582,904
DESOTO	182,640	214,961	0	182,734	4,827,526
DIXIE	212,690	25,496	0	105,569	2,159,044
DUVAL	1,988,042	1,175,281	0	3,418,134	94,364,488
ESCAMBIA	1,594,404	592,377	0	3,070,141	30,473,317
FLAGLER	330,890	239,637	0	561,100	6,332,647
FRANKLIN	27,002	0	0	43,119	1,484,843
GADSDEN	823,921	351,035	0	278,047	10,616,871
GILCHRIST	172,374	20,464	0	231,445	2,301,657
GLADES	164,552	36,265	0	24,632	1,086,549
GULF	8,540	21,122	0	49,580	1,428,864
HAMILTON	92,519	11,306	0	162,766	2,584,327
HARDEE	374,743	244,362	0	221,757	5,278,809
HENDRY	382,758	225,216	0	297,024	7,284,098
HERNANDO	547,563	298,195	0	555,095	12,328,833
HIGHLANDS	368,213	423,279	0	718,946	10,691,220
HILLSBOROUGH	4,244,786	3,370,686	0	10,868,084	199,831,471
HOLMES	166,077	51,870	0	178,751	2,807,168
INDIAN RIVER	197,467	31,268	0	659,247	8,361,569
JACKSON	290,036	74,686	0	362,958	6,970,561
JEFFERSON	82,277	13,759	0	146,134	1,650,634
LAFAYETTE	17,260	21,618	0	47,165	1,021,816
LAKE	1,166,166	272,474	0	1,245,366	21,328,354
LEE	1,805,575	820,639	0	4,785,993	55,886,956
LEON	909,334	770,603	0	3,912,685	23,082,846
LEVY	179,954	62,243	0	195,999	5,192,650
LIBERTY	91,872	124,731	0	91,443	1,849,104
MADISON	116,188	74,455	0	139,179	4,138,684
MANATEE	2,292,323	0	0	4,401,295	36,400,859
MARION	917,125	264,615	0	2,560,543	31,143,220
MARTIN	210,457	155,411	0	625,774	11,068,572
MONROE	242,050	113,612	0	448,647	7,026,486
NASSAU	95,419	154,173	0	233,562	5,635,126
OKALOOSA	722,470	125,477	0	1,487,503	15,091,314
OKEECHOBEE	240,400	578,784	0	284,793	5,626,296
ORANGE	4,962,080	2,185,467	0	14,219,327	136,474,394
OSCEOLA	1,135,856	372,707	0	5,501,247	34,034,883
PALM BEACH	4,075,874	1,651,762	0	7,207,839	119,215,687
PASCO	801,132	747,226	0	1,684,729	37,690,359
PINELLAS	7,343,311	2,851,997	0	6,036,509	75,215,341
POLK	1,487,704	1,718,638	0	5,766,265	77,146,262
PUTNAM	777,334	(53,700)	0	477,754	12,360,980
ST. JOHNS	626,518	59,066	0	817,068	11,729,445
ST. LUCIE	385,033	992,722	0	984,011	25,541,250
SANTA ROSA	500,159	0	0	1,144,630	15,019,833
SARASOTA	356,150	371,302	0	2,220,843	25,412,489
SEMINOLE	1,746,652	1,625,293	0	1,515,840	34,917,757
SUMTER	56,058	6,169	0	334,498	4,925,128
SUWANNEE	140,390	29,017	0	548,340	5,775,084
TAYLOR	87,689	91,724	0	632,457	4,289,681
UNION	152,418	0	0	43,250	1,463,634
VOLUSIA	526,862	93,848	0	2,035,198	37,886,598
WAKULLA	77,311	97,106	0	107,177	2,259,492
WALTON	24,961	75,281	0	555,869	4,914,135
WASHINGTON	296,839	335,316	0	1,438,847	5,912,626
STATE TOTAL	68,713,579	31,501,249	0	136,767,110	1,950,928,795

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.116

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DISTRICT	INSTRUCTION	PUPIL PERSONNEL SERVICES	INSTRUCTIONAL MEDIA SERVICES	INSTRUCTION AND CURRICULUM DEVELOPMENT SERVICES	INSTRUCTIONAL STAFF TRAINING SERVICES	INSTRUCTIONAL-RELATED TECHNOLOGY
ALACHUA	1,864,314	110,607	20,171	413,463	573,487	83,833
BAKER	16,694	5,371	0	100	12,066	0
BAY	360,614	17,548	0	285,071	389,982	0
BRADFORD	25,046	0	0	20,812	32,347	40,441
BREVARD	1,414,606	5,696	0	278,387	393,620	436,701
BROWARD	6,428,548	193,677	0	361,155	9,334,769	0
CALHOUN	30,341	0	0	0	9,458	0
CHARLOTTE	248,321	0	0	224,741	88,968	13,800
CITRUS	832,797	0	0	94,684	159,908	42,186
CLAY	173,062	4,180	0	0	500	0
COLLIER	2,612,766	172,776	15,133	35,968	480,277	95,551
COLUMBIA	337,921	38,515	6,846	70,272	127,790	209,263
DADE	39,452,171	209,073	75,168	3,670,643	3,672,323	154,982
DESOTO	1,352,411	0	0	5,654	113,621	113,253
DIXIE	0	0	0	0	7,226	0
DUVAL	6,563,014	2,358,315	52,545	2,567,068	5,094,876	896,511
ESCAMBIA	839,900	52,573	2,691	105,716	1,101,427	254,284
FLAGLER	200,083	251	0	108,791	149,123	0
FRANKLIN	129,346	6,640	0	1,891	60,457	3,708
GADSDEN	841,929	86,590	8,931	200,193	478,484	118,996
GILCHRIST	28,284	0	0	43,326	24,338	0
GLADES	16,838	2,377	0	0	9,520	9,864
GULF	17,075	0	0	7,259	1,512	24,600
HAMILTON	584,091	141,234	8,334	197,445	541,433	17,104
HARDEE	703,393	30,536	0	0	243,723	0
HENDRY	698,165	603	2,830	23,259	159,487	0
HERNANDO	795,699	78,649	0	26,811	368,525	36,986
HIGHLANDS	198,537	0	0	91,896	167,301	404,593
HILLSBOROUGH	8,131,992	96,721	2,342	578,134	2,623,046	147,600
HOLMES	696,397	0	0	0	37,325	63,460
INDIAN RIVER	107,873	7,226	0	56,033	135,262	518,219
JACKSON	316,584	8,932	0	131,379	79,457	0
JEFFERSON	183,547	1,597	2,598	75,977	343,947	26,606
LAFAYETTE	26,675	2,339	0	13,626	5,023	28,876
LAKE	1,408,046	151,551	0	140,063	626,195	0
LEE	1,429,798	210,777	0	269,515	2,032,594	669,140
LEON	166,919	0	0	616,694	80,278	0
LEVY	812,812	25,367	2,251	172,516	297,416	0
LIBERTY	35,431	0	0	0	24,166	0
MADISON	325,893	1,827	9,892	235,788	206,564	42,310
MANATEE	1,152,316	38,280	113,381	614,437	389,473	21,585
MARION	1,374,956	8,614	0	865,115	815,220	355,245
MARTIN	26,900	89,419	0	236,513	84,000	61,354
MONROE	160,145	0	15,300	115,630	194,173	0
NASSAU	172,124	1,639	0	23,672	91,898	0
OKALOOSA	285,542	0	0	150,457	24,008	167,778
OKEECHOBEE	202,011	0	0	33,928	109,167	0
ORANGE	2,593,578	7,036	13	1,418,171	2,150,633	4,047
OSCEOLA	1,926,437	114,803	4,823	187,775	1,357,549	0
PALM BEACH	6,750,247	308,790	0	640,195	464,398	0
PASCO	771,835	55,610	0	221,077	773,214	0
PINELLAS	6,560,566	402,371	1,970	2,025,782	418,062	0
POLK	1,521,547	46,399	538	1,092,936	810,519	0
PUTNAM	481,759	346	0	47,522	137,230	151,243
ST. JOHNS	469,115	19,206	5,631	100,877	353,254	85,282
ST. LUCIE	779,989	56,913	0	138,536	564,277	0
SANTA ROSA	614,537	16,487	5,338	171,482	629,445	35,577
SARASOTA	8,197,136	3,558	0	34,261	194,049	423
SEMINOLE	316,201	0	0	17,815	134,397	3,743
SUMTER	147,232	21,984	0	732	71,539	78,293
SUWANNEE	360,967	6,048	0	0	0	0
TAYLOR	104,466	11,751	820	47,541	147,220	33,157
UNION	129,082	0	0	0	20,942	63,594
VOLUSIA	832,493	29,749	37,648	489,300	309,778	1,306,827
WAKULLA	51,838	58,094	0	0	55,734	0
WALTON	206,088	3,321	0	118,785	62,003	545
WASHINGTON	65,776	797	9,699	0	87,131	0
STATE TOTAL	116,662,817	5,322,761	404,893	19,916,869	40,737,138	6,821,559

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.122

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DISTRICT	TOTAL INSTRUCTIONAL SUPPORT SERVICES	SCHOOL BOARD	GENERAL ADMINISTRATION	SCHOOL ADMINISTRATION	FACILITIES ACQUISITION AND CONSTRUCTION (NON-CAPITALIZED)	FISCAL SERVICES
ALACHUA	1,201,561	0	134,223	0	0	0
BAKER	17,537	0	235	14,818	0	0
BAY	692,601	0	61,165	0	0	0
BRADFORD	93,600	5,380	0	0	0	0
BREVARD	1,114,404	0	11,157	0	0	0
BROWARD	9,889,601	0	316,738	0	0	1,707
CALHOUN	9,458	10,000	1,265	7,962	0	0
CHARLOTTE	327,509	0	14,235	0	1,225	0
CITRUS	296,777	0	10,479	0	0	0
CLAY	4,680	0	246	0	0	0
COLLIER	799,704	0	103,035	90,667	0	0
COLUMBIA	452,686	0	18,180	13,943	0	0
DADE	7,782,188	0	1,193,840	925,617	0	0
DESOTO	232,528	0	31,890	28,220	0	0
DIXIE	7,226	0	0	5,633	0	0
DUVAL	10,969,315	0	1,804,242	0	0	27,232
ESCAMBIA	1,516,691	0	69,914	27,592	36,542	42,193
FLAGLER	258,166	0	6,176	0	0	0
FRANKLIN	72,696	0	0	8,262	0	0
GADSDEN	893,194	0	40,910	4,930	31,972	0
GILCHRIST	67,664	0	0	0	0	0
GLADES	21,761	0	929	0	818	0
GULF	33,371	0	0	0	0	0
HAMILTON	905,550	0	86,014	13,504	0	0
HARDEE	274,259	0	38,588	2,404	0	0
HENDRY	186,179	0	1,554	0	0	0
HERNANDO	510,971	0	139,753	189,957	0	0
HIGHLANDS	663,790	0	12,814	0	0	0
HILLSBOROUGH	3,447,842	0	551,435	497,422	0	0
HOLMES	100,785	0	3,795	0	0	0
INDIAN RIVER	716,740	0	8,055	0	0	0
JACKSON	219,768	0	17,667	0	0	0
JEFFERSON	450,726	0	60,166	0	0	0
LAFAYETTE	49,864	0	4,064	3,468	0	0
LAKE	917,809	0	62,022	0	0	8,959
LEE	3,182,026	0	385,944	504	0	0
LEON	696,972	0	124,279	0	17,852	0
LEVY	497,551	0	8,435	9,624	5,697	0
LIBERTY	24,166	0	0	0	0	0
MADISON	496,382	0	25,660	0	0	0
MANATEE	1,177,157	0	48,236	1,942	4,898	43,676
MARION	2,044,194	0	40,345	0	0	0
MARTIN	471,286	0	3,613	0	0	0
MONROE	325,103	0	7,602	23,177	0	0
NASSAU	117,209	0	109,934	0	0	0
OKALOOSA	342,242	0	14,677	86,049	0	0
OKEECHOBEE	143,096	0	10,505	0	0	0
ORANGE	3,579,901	0	132,393	0	0	0
OSCEOLA	1,664,950	0	137,067	8,690	0	0
PALM BEACH	1,413,383	0	179,287	173,007	0	0
PASCO	1,049,901	0	36,304	17,555	0	0
PINELLAS	2,848,185	0	346,341	117,395	0	35,439
POLK	1,950,393	0	130,417	7,258	0	30,777
PUTNAM	336,340	0	10,882	0	0	0
ST. JOHNS	564,249	0	8,700	3,381	0	0
ST. LUCIE	759,726	0	101,674	0	0	0
SANTA ROSA	858,329	0	30,131	0	0	0
SARASOTA	232,291	0	0	0	0	28,759
SEMINOLE	155,955	0	137,851	0	0	0
SUMTER	172,549	0	8,505	0	0	0
SUWANNEE	6,048	0	2,873	0	0	0
TAYLOR	240,488	0	4,374	14,402	0	0
UNION	84,536	0	959	0	0	0
VOLUSIA	2,173,302	0	161,576	1,437	0	0
WAKULLA	113,828	0	0	30,525	0	0
WALTON	184,654	0	4,569	8,749	0	0
WASHINGTON	97,627	0	3,168	0	0	0
STATE TOTAL	73,203,220	15,380	7,021,086	2,338,095	99,004	218,742

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.128

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2.131

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2.133

DISTRICT	FOOD SERVICES	CENTRAL SERVICES	PUPIL TRANSPORTATION SERVICES	OPERATION OF PLANT	MAINTENANCE OF PLANT	ADMINISTRATIVE TECHNOLOGY SERVICES
ALACHUA	0	9,773	8,278	1,485	0	0
BAKER	0	2,714	0	0	0	0
BAY	0	248,538	1,297	0	0	80,652
BRADFORD	0	0	0	0	0	23,594
BREVARD	0	73,813	0	22,687	0	0
BROWARD	0	182,273	12,670	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	2,754	0	0	0	67,562
CLAY	0	0	0	0	0	288,203
COLLIER	0	163,958	0	538	0	84,798
COLUMBIA	0	61,913	127,706	0	64,072	0
DADE	0	1,043,784	127,887	45,386	0	128,624
DESOTO	0	50,146	7,385	0	0	39,041
DIXIE	0	0	0	0	0	0
DUVAL	0	108,261	28,962	299	0	0
ESCAMBIA	7,670	61,486	0	10,496	0	174,210
FLAGLER	0	2,500	0	0	0	0
FRANKLIN	0	5,206	0	3,534	0	0
GADSDEN	0	80,397	6,019	0	0	0
GILCHRIST	0	24,032	0	0	0	0
GLADES	0	11,540	0	0	0	0
GULF	0	14,500	0	0	0	0
HAMILTON	0	0	9,644	259	0	0
HARDEE	0	41,769	5,856	0	0	0
HENDRY	0	0	31,113	0	0	0
HERNANDO	0	34,500	9,070	0	0	47,095
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	1,303,084	6,709	0	0	0
HOLMES	0	8,463	0	0	0	0
INDIAN RIVER	0	30,725	0	0	0	0
JACKSON	0	210	0	0	0	135,000
JEFFERSON	0	55	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	486,705	5,205	0	0	151,881
LEE	0	499,594	117	1,377	0	98,539
LEON	0	77,080	0	0	0	133,681
LEVY	0	0	3,573	0	0	19,306
LIBERTY	0	0	0	0	0	24,387
MADISON	0	0	0	0	0	43,472
MANATEE	0	8,783	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	2,117	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	20,712	5,941	2,923	0	58,079
OKALOOSA	0	0	0	0	0	15,155
OKEECHOBEE	0	0	4,600	0	0	0
ORANGE	0	480,809	6,211	0	0	1,166,252
OSCEOLA	0	581,485	3,012	0	0	130,453
PALM BEACH	0	0	0	0	0	0
PASCO	1,837	13,139	1,689	8,053	1,256	0
PINELLAS	0	212,908	714,062	1,085	0	205,731
POLK	5,533	345,248	0	2,213	0	148,851
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	110,180	37,790	2,322	1,129	0
ST. LUCIE	0	32,555	64,307	0	0	51,302
SANTA ROSA	0	17,273	0	0	0	0
SARASOTA	0	87,904	0	0	0	0
SEMINOLE	0	466,814	0	0	0	0
SUMTER	0	123,194	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	88,297	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	1,515,943	12,380	1,136	0	26,136
WAKULLA	0	29,044	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	5,118	0	0	0	0
STATE TOTAL	15,040	8,769,177	1,241,484	105,911	66,457	3,342,000

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

	2.134	2.135	2.136	2.137	2.138
DISTRICT	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)
ALACHUA	153,760	3,219,635	0	3,219,635	954,759
BAKER	17,767	51,999	0	51,999	35,607
BAY	391,652	1,444,867	0	1,444,867	159,967
BRADFORD	28,974	147,620	0	147,620	69,560
BREVARD	107,656	2,636,666	0	2,636,666	92,552
BROWARD	513,387	16,831,536	0	16,831,536	467,122
CALHOUN	19,227	59,026	0	59,026	13,479
CHARLOTTE	15,460	591,290	0	591,290	0
CITRUS	80,794	1,210,368	0	1,210,368	544,167
CLAY	288,448	466,191	0	466,191	780,768
COLLIER	442,996	3,855,467	0	3,855,467	2,318
COLUMBIA	285,813	1,076,420	0	1,076,420	59,578
DADE	3,465,138	50,699,497	735,439	51,434,936	1,331,792
DESOTO	156,683	1,741,621	0	1,741,621	166,621
DIXIE	5,633	12,859	0	12,859	0
DUVAL	1,968,995	19,501,325	24,075	19,525,399	136,552
ESCAMBIA	430,102	2,786,693	0	2,786,693	191,362
FLAGLER	8,676	466,925	0	466,925	0
FRANKLIN	17,002	219,044	0	219,044	0
GADSDEN	164,228	1,899,352	0	1,899,352	38,609
GILCHRIST	24,032	119,980	0	119,980	32,733
GLADES	13,287	51,886	0	51,886	0
GULF	14,500	64,946	0	64,946	40,088
HAMILTON	109,423	1,599,064	0	1,599,064	0
HARDEE	88,617	1,066,268	0	1,066,268	147,288
HENDRY	32,667	917,011	0	917,011	68,403
HERNANDO	420,375	1,727,045	0	1,727,045	661,199
HIGHLANDS	12,814	875,142	0	875,142	176,865
HILLSBOROUGH	2,358,650	13,938,484	0	13,938,484	469,316
HOLMES	12,257	809,440	0	809,440	34,214
INDIAN RIVER	38,780	863,393	0	863,393	38,853
JACKSON	152,877	689,229	0	689,229	2,861
JEFFERSON	60,221	694,493	0	694,493	172,288
LAFAYETTE	7,531	84,071	0	84,071	8,264
LAKE	714,772	3,040,627	0	3,040,627	1,052,833
LEE	986,075	5,597,899	0	5,597,899	182,526
LEON	352,891	1,216,783	0	1,216,783	1,741,866
LEVY	46,635	1,356,998	0	1,356,998	233,291
LIBERTY	24,387	83,984	0	83,984	14,750
MADISON	69,132	891,406	0	891,406	68,454
MANATEE	107,536	2,437,009	0	2,437,009	0
MARION	40,345	3,459,496	0	3,459,496	56,390
MARTIN	5,730	503,917	0	503,917	70,444
MONROE	30,779	516,027	0	516,027	114,073
NASSAU	197,589	486,921	0	486,921	62,967
OKALOOSA	115,881	743,665	0	743,665	113,918
OKEECHOBEE	15,106	360,213	0	360,213	41,641
ORANGE	1,785,664	7,959,143	138,746	8,097,888	106,194
OSCEOLA	860,707	4,452,093	0	4,452,093	63,429
PALM BEACH	352,294	8,515,924	0	8,515,924	110,700
PASCO	79,833	1,901,569	0	1,901,569	8,656
PINELLAS	1,632,961	11,041,712	104,871	11,146,583	2,153,336
POLK	670,296	4,142,236	0	4,142,236	1,227,335
PUTNAM	10,882	828,981	0	828,981	0
ST. JOHNS	163,502	1,196,866	0	1,196,866	30,081
ST. LUCIE	249,838	1,789,553	0	1,789,553	234,960
SANTA ROSA	47,405	1,520,271	0	1,520,271	0
SARASOTA	116,663	8,546,090	0	8,546,090	54,879
SEMINOLE	604,665	1,076,821	0	1,076,821	135,119
SUMTER	131,699	451,479	0	451,479	32,340
SUWANNEE	2,873	369,888	0	369,888	9,663
TAYLOR	107,073	452,028	0	452,028	3,669
UNION	959	214,576	0	214,576	0
VOLUSIA	1,718,608	4,724,403	0	4,724,403	209,868
WAKULLA	59,568	225,234	0	225,234	37,286
WALTON	13,318	404,060	0	404,060	13,266
WASHINGTON	8,286	171,689	0	171,689	98,347
STATE TOTAL	23,232,376	213,098,412	1,003,129	214,101,542	15,179,466

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES/USES

2.139

2.140

2.141

2.142

2.143

DISTRICT	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	4,174,394	0	0	4,174,394
BAKER	0	87,606	0	0	87,606
BAY	0	1,604,834	0	0	1,604,834
BRADFORD	0	217,179	0	0	217,179
BREVARD	0	2,729,219	0	0	2,729,219
BROWARD	0	17,298,658	0	0	17,298,658
CALHOUN	0	72,506	0	0	72,506
CHARLOTTE	0	591,290	0	0	591,290
CITRUS	0	1,754,535	0	0	1,754,535
CLAY	0	1,246,958	0	0	1,246,958
COLLIER	0	3,857,785	0	0	3,857,785
COLUMBIA	0	1,135,999	0	0	1,135,999
DADE	0	52,766,728	0	0	52,766,728
DESOTO	0	1,908,243	0	0	1,908,243
DIXIE	0	12,859	0	0	12,859
DUVAL	0	19,661,951	0	0	19,661,951
ESCAMBIA	0	2,978,055	0	0	2,978,055
FLAGLER	0	466,925	0	0	466,925
FRANKLIN	0	219,044	0	0	219,044
GADSDEN	0	1,937,961	0	0	1,937,961
GILCHRIST	0	152,712	0	0	152,712
GLADES	0	51,886	0	0	51,886
GULF	0	105,035	0	0	105,035
HAMILTON	0	1,599,064	0	0	1,599,064
HARDEE	0	1,213,557	0	0	1,213,557
HENDRY	0	985,414	0	0	985,414
HERNANDO	0	2,388,244	0	0	2,388,244
HIGHLANDS	0	1,052,007	0	0	1,052,007
HILLSBOROUGH	0	14,407,800	0	0	14,407,800
HOLMES	0	843,654	0	0	843,654
INDIAN RIVER	0	902,246	0	0	902,246
JACKSON	0	692,090	0	0	692,090
JEFFERSON	0	866,781	0	0	866,781
LAFAYETTE	0	92,334	0	0	92,334
LAKE	0	4,093,460	0	0	4,093,460
LEE	0	5,780,425	0	0	5,780,425
LEON	0	2,958,648	0	0	2,958,648
LEVY	0	1,590,289	0	0	1,590,289
LIBERTY	0	98,734	0	0	98,734
MADISON	0	959,860	0	0	959,860
MANATEE	0	2,437,009	0	0	2,437,009
MARION	0	3,515,885	0	0	3,515,885
MARTIN	0	574,361	0	0	574,361
MONROE	0	630,100	0	0	630,100
NASSAU	0	549,888	0	0	549,888
OKALOOSA	0	857,583	0	0	857,583
OKEECHOBEE	0	401,854	0	0	401,854
ORANGE	0	8,204,082	0	0	8,204,082
OSCEOLA	0	4,515,523	0	0	4,515,523
PALM BEACH	0	8,626,625	0	0	8,626,625
PASCO	0	1,910,225	0	0	1,910,225
PINELLAS	0	13,299,919	0	0	13,299,919
POLK	0	5,369,570	0	0	5,369,570
PUTNAM	0	828,981	0	0	828,981
ST. JOHNS	0	1,226,947	0	0	1,226,947
ST. LUCIE	0	2,024,513	0	0	2,024,513
SANTA ROSA	0	1,520,271	0	0	1,520,271
SARASOTA	0	8,600,969	0	0	8,600,969
SEMINOLE	0	1,211,940	0	0	1,211,940
SUMTER	0	483,819	0	0	483,819
SUWANNEE	0	379,551	0	0	379,551
TAYLOR	0	455,696	0	0	455,696
UNION	0	214,576	0	0	214,576
VOLUSIA	0	4,934,271	0	0	4,934,271
WAKULLA	0	262,520	0	0	262,520
WALTON	0	417,327	0	0	417,327
WASHINGTON	0	270,035	0	0	270,035
STATE TOTAL	0	229,281,008	0	0	229,281,008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

2.144

2.145

2.146

2.147

2.148

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	1,779,402	333,062	286,516	0	183,522
BAKER	18,342	3,451	7,906	0	7,612
BAY	522,102	136,696	247,732	0	170,456
BRADFORD	36,603	9,018	83,172	0	5,526
BREVARD	480,189	75,903	1,238,782	0	175,819
BROWARD	7,781,376	374,559	4,903,832	0	1,343,317
CALHOUN	7,576	1,112	41,403	0	7,670
CHARLOTTE	143,321	34,490	82,751	0	80,066
CITRUS	200,715	41,057	267,629	0	90,467
CLAY	141,408	32,736	290,802	0	998
COLLIER	1,893,916	338,408	466,173	0	735,169
COLUMBIA	456,936	86,339	176,858	61,071	3,004
DADE	25,994,156	4,041,940	9,986,223	0	3,949,600
DESOTO	1,020,129	326,671	188,427	2,233	83,685
DIXIE	12,346	514	0	0	0
DUVAL	11,134,299	1,898,671	3,658,850	1,986	868,168
ESCAMBIA	1,578,268	338,853	541,496	0	138,042
FLAGLER	195,848	37,294	134,663	0	46,501
FRANKLIN	44,700	7,302	66,282	0	192
GADSDEN	989,465	157,334	374,050	0	173,987
GILCHRIST	20,766	2,862	7,387	0	17,474
GLADES	4,583	816	29,376	0	2,393
GULF	4,985	626	47,871	0	11,464
HAMILTON	1,116,609	146,454	98,616	2,290	104,711
HARDEE	506,592	89,378	66,323	0	82,701
HENDRY	260,222	54,093	262,589	19,058	67,249
HERNANDO	991,535	245,854	166,478	3,144	120,189
HIGHLANDS	315,229	45,757	48,217	0	3,460
HILLSBOROUGH	8,495,268	1,541,810	1,949,500	0	617,558
HOLMES	553,334	136,711	46,575	0	18,296
INDIAN RIVER	142,477	24,245	241,771	0	9,284
JACKSON	82,084	14,160	178,716	338	48,001
JEFFERSON	249,838	34,729	254,248	0	47,224
LAFAYETTE	23,282	5,563	28,457	0	5,893
LAKE	672,398	148,750	731,431	0	257,335
LEE	1,824,019	480,414	2,058,733	0	576,119
LEON	406,763	66,256	130,761	0	56,728
LEVY	710,453	132,155	229,382	0	87,982
LIBERTY	24,160	4,699	39,404	0	0
MADISON	443,411	106,826	145,789	0	72,338
MANATEE	966,378	222,524	563,504	0	206,987
MARION	426,604	102,830	1,781,068	0	339,920
MARTIN	196,862	42,402	160,693	0	41,931
MONROE	125,957	24,849	138,359	0	102,963
NASSAU	109,256	26,276	120,515	0	27,669
OKALOOSA	133,219	28,296	201,973	0	1,626
OKEECHOBEE	54,178	7,273	161,518	0	28,340
ORANGE	3,180,595	759,602	1,350,366	0	358,327
OSCEOLA	1,364,314	251,815	1,481,995	0	598,285
PALM BEACH	3,805,741	542,207	537,562	0	904,248
PASCO	929,354	176,043	597,874	4,229	46,406
PINELLAS	4,931,833	834,557	783,058	0	3,202,261
POLK	887,287	221,173	1,995,067	0	688,258
PUTNAM	154,923	21,218	182,552	0	105,136
ST. JOHNS	618,179	116,772	178,717	0	34,419
ST. LUCIE	678,410	175,482	434,396	0	274,594
SANTA ROSA	479,937	70,297	400,621	0	138,909
SARASOTA	6,602,698	1,521,773	232,102	0	151,561
SEMINOLE	402,782	78,495	448,628	0	86,843
SUMTER	35,838	7,785	249,928	0	25,349
SUWANNEE	10,223	17,816	5,325	0	94,183
TAYLOR	204,027	33,308	142,577	1,578	38,093
UNION	18,221	4,037	46,137	0	15,937
VOLUSIA	911,175	227,463	2,833,507	1,136	338,360
WAKULLA	49,950	19,216	81,578	0	18,864
WALTON	97,918	20,227	229,108	0	47,159
WASHINGTON	23,801	4,298	72,086	0	28,294
STATE TOTAL	98,678,765	17,115,601	45,215,982	97,063	18,215,123

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS – EXPENDITURES BY OBJECT

2.149

2.150

2.151

2.152

2.153

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	OTHER EXPENDITURES	TOTAL EXPENDITURES BY OBJECT
ALACHUA	495,903	954,759	0	141,230	4,174,394
BAKER	9,453	35,607	0	5,235	87,606
BAY	299,703	159,967	0	68,178	1,604,834
BRADFORD	13,301	69,560	0	0	217,179
BREVARD	651,242	92,552	0	14,731	2,729,219
BROWARD	2,089,932	467,122	0	338,521	17,298,658
CALHOUN	0	13,479	0	1,265	72,506
CHARLOTTE	219,520	0	0	31,142	591,290
CITRUS	580,920	544,167	0	29,580	1,754,535
CLAY	0	780,768	0	246	1,246,958
COLLIER	219,333	2,318	0	202,468	3,857,785
COLUMBIA	236,589	59,578	0	55,623	1,135,999
DADE	6,216,185	1,331,792	0	1,246,831	52,766,728
DESOTO	88,586	166,621	0	31,890	1,908,243
DIXIE	0	0	0	0	12,859
DUVAL	219,460	136,552	0	1,743,966	19,661,951
ESCAMBIA	98,303	191,362	0	91,731	2,978,055
FLAGLER	45,662	0	0	6,959	466,925
FRANKLIN	26,512	0	0	74,055	219,044
GADSDEN	160,343	38,609	0	44,172	1,937,961
GILCHRIST	71,146	32,733	0	345	152,712
GLADES	14,718	0	0	0	51,886
GULF	0	40,088	0	0	105,035
HAMILTON	41,188	0	0	89,196	1,599,064
HARDEE	279,672	147,288	0	41,603	1,213,557
HENDRY	248,063	68,403	0	5,737	985,414
HERNANDO	125,577	661,199	0	74,268	2,388,244
HIGHLANDS	428,942	176,865	0	33,537	1,052,007
HILLSBOROUGH	743,768	469,316	0	590,580	14,407,800
HOLMES	44,042	34,214	0	10,483	843,654
INDIAN RIVER	435,314	38,853	0	10,302	902,246
JACKSON	202,586	2,861	0	163,345	692,090
JEFFERSON	46,085	172,288	0	62,370	866,781
LAFAYETTE	19,102	8,264	0	1,773	92,334
LAKE	950,030	1,052,833	0	280,683	4,093,460
LEE	396,240	182,526	0	262,374	5,780,425
LEON	491,257	1,741,866	0	65,017	2,958,648
LEVY	170,707	233,291	0	26,318	1,590,289
LIBERTY	4,681	14,750	0	11,040	98,734
MADISON	95,286	68,454	0	27,757	959,860
MANATEE	277,133	0	0	200,483	2,437,009
MARION	643,417	56,390	0	165,657	3,515,885
MARTIN	55,880	70,444	0	6,149	574,361
MONROE	83,233	114,073	0	40,666	630,100
NASSAU	83,493	62,967	0	119,712	549,888
OKALOOSA	353,962	113,918	0	24,589	857,583
OKEECHOBEE	50,385	41,641	0	58,519	401,854
ORANGE	1,966,721	106,194	0	482,277	8,204,082
OSCEOLA	593,651	63,429	0	162,033	4,515,523
PALM BEACH	2,543,324	110,700	0	182,842	8,626,625
PASCO	88,371	8,656	0	59,292	1,910,225
PINELLAS	1,098,944	2,153,336	0	295,929	13,299,919
POLK	217,421	1,227,335	0	133,030	5,369,570
PUTNAM	354,271	0	0	10,882	828,981
ST. JOHNS	239,535	30,081	0	9,245	1,226,947
ST. LUCIE	121,112	234,960	0	105,560	2,024,513
SANTA ROSA	332,495	0	0	98,012	1,520,271
SARASOTA	37,956	54,879	0	0	8,600,969
SEMINOLE	12,653	135,119	0	47,420	1,211,940
SUMTER	120,567	32,340	0	12,012	483,819
SUWANNEE	239,468	9,663	0	2,873	379,551
TAYLOR	28,263	3,669	0	4,182	455,696
UNION	129,069	0	0	1,176	214,576
VOLUSIA	163,370	209,868	0	249,392	4,934,271
WAKULLA	55,099	37,286	0	527	262,520
WALTON	2,580	13,266	0	7,068	417,327
WASHINGTON	5,602	98,347	0	37,608	270,035
STATE TOTAL	26,377,324	15,179,466	0	8,401,684	229,281,008

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.154 2.155 2.156 2.157 2.158

DISTRICT	SALARIES	EMPLOYEE BENEFITS	PURCHASED SERVICES	ENERGY SERVICES	MATERIALS AND SUPPLIES
ALACHUA	4,100,497	1,753,378	458,342	261,479	4,688,293
BAKER	703,928	237,538	58,925	13,192	796,067
BAY	3,291,582	1,548,071	82,681	53,272	4,843,637
BRADFORD	603,810	216,037	11,348	6,788	634,615
BREVARD	8,332,342	2,722,490	1,255,929	698,791	13,414,234
BROWARD	23,442,460	12,336,114	4,979,803	2,101,261	40,760,823
CALHOUN	364,051	138,297	46,663	69,559	536,699
CHARLOTTE	2,557,109	1,440,345	160,765	275,589	3,404,305
CITRUS	2,323,692	628,729	125,058	99,946	2,800,744
CLAY	5,070,994	1,611,625	86,065	166,928	6,340,275
COLLIER	6,321,905	2,547,141	645,681	503,537	7,753,115
COLUMBIA	1,546,654	760,187	99,790	5,257	1,978,441
DADE	40,048,783	20,785,905	4,114,961	5,482,931	73,216,703
DESOTO	750,873	356,718	65,636	8,362	1,259,219
DIXIE	379,862	180,725	20,024	0	491,559
DUVAL	2,575,581	1,136,177	38,198,915	926,797	2,543,098
ESCAMBIA	4,263,018	2,094,662	987,712	297,758	8,199,185
FLAGLER	1,737,263	565,383	164,536	32,470	3,143,878
FRANKLIN	189,079	119,251	22,952	232	477,565
GADSDEN	1,289,221	423,200	64,253	28,310	2,220,459
GILCHRIST	528,869	180,395	6,821	0	734,254
GLADES	214,772	95,310	9,258	43,949	304,567
GULF	294,373	114,070	3,317	0	497,053
HAMILTON	364,206	108,466	31,425	0	555,466
HARDEE	803,068	439,202	39,638	0	1,060,278
HENDRY	1,047,097	520,799	8,987	20	1,687,997
HERNANDO	3,167,555	1,317,460	272,698	412,278	4,518,756
HIGHLANDS	2,004,151	1,281,079	366,227	197,778	3,662,972
HILLSBOROUGH	25,043,379	11,813,689	2,481,692	2,363,292	43,872,281
HOLMES	475,183	176,904	9,472	0	961,861
INDIAN RIVER	2,542,013	901,408	114,329	299,794	4,020,136
JACKSON	311,725	116,075	3,161,922	45,137	149,631
JEFFERSON	190,821	52,485	17,990	18,775	260,860
LAFAYETTE	217,449	68,794	4,482	0	211,907
LAKE	5,060,084	1,957,026	482,080	224,373	9,063,162
LEE	9,818,343	3,837,652	160,380	27,420	15,209,440
LEON	3,253,691	1,071,182	499,670	84,038	5,985,545
LEVY	1,057,340	349,126	39,749	16,903	1,022,240
LIBERTY	117,960	43,048	614,893	11,113	41,462
MADISON	532,899	189,314	25,299	0	615,664
MANATEE	6,367,325	2,443,444	200,298	447,345	11,393,399
MARION	6,261,308	2,077,978	982,152	369,611	10,660,159
MARTIN	2,124,657	729,782	393,244	162,451	3,435,567
MONROE	1,096,000	543,635	293,495	113,092	1,156,026
NASSAU	1,502,350	519,602	168,464	3,810	2,610,082
OKALOOSA	2,402,810	981,671	5,559,186	104,717	643,576
OKEECHOBEE	1,138,361	448,608	127,054	832	1,829,130
ORANGE	19,058,163	9,771,804	3,352,075	1,031,826	37,911,562
OSCEOLA	7,012,446	3,169,607	243,819	132,686	11,659,532
PALM BEACH	17,022,126	8,364,455	11,243,161	2,035,161	25,507,001
PASCO	9,815,452	3,752,016	557,854	469,334	14,799,214
PINELLAS	15,327,531	4,288,310	3,048,739	946,357	16,667,754
POLK	12,646,153	6,980,998	240,836	114,409	20,154,035
PUTNAM	2,004,642	653,288	169,385	0	2,909,855
ST. JOHNS	3,281,316	1,376,753	146,826	109,238	4,405,993
ST. LUCIE	5,835,652	3,052,691	239,405	187,241	9,327,495
SANTA ROSA	3,437	3,266	10,519,829	432,747	293
SARASOTA	4,729,514	2,870,924	423,401	70,046	6,839,596
SEMINOLE	6,035,961	2,538,973	5,894,144	916,659	10,087,703
SUMTER	999,596	359,773	23,728	139,039	1,397,965
SUWANNEE	1,047,851	295,741	126,091	10,172	1,384,377
TAYLOR	518,827	161,658	21,146	1,387	717,296
UNION	352,697	123,961	18,435	0	462,994
VOLUSIA	7,394,362	4,189,955	981,224	100,700	9,769,437
WAKULLA	701,388	253,407	64,159	0	824,530
WALTON	1,243,967	507,452	35,219	0	1,488,389
WASHINGTON	348,192	140,864	1,212,146	25,530	8,080
STATE TOTAL	303,209,765	136,836,073	106,285,878	22,701,719	481,989,487

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.159 2.160 2.161 2.162 2.163

DISTRICT	CAPITAL OUTLAY (NON-CAPITALIZED)	OTHER EXPENDITURES	TOTAL CURRENT EXPENDITURES	CAPITAL OUTLAY (CAPITALIZED)	TOTAL EXPENDITURES BY OBJECT
ALACHUA	27,784	442,498	11,732,270	15,617	11,747,887
BAKER	96,164	111,855	2,017,670	36,475	2,054,144
BAY	42,316	351,753	10,213,311	16,850	10,230,161
BRADFORD	431	14,867	1,487,897	34,623	1,522,520
BREVARD	368,511	916,240	27,708,536	176,492	27,885,028
BROWARD	279,040	975,944	84,875,445	1,109,626	85,985,071
CALHOUN	3,416	21,672	1,180,357	1,113	1,181,470
CHARLOTTE	30,880	434,249	8,303,242	0	8,303,242
CITRUS	395,091	235,538	6,608,798	442,966	7,051,764
CLAY	369,293	311,893	13,957,073	461,216	14,418,289
COLLIER	157,747	392,034	18,321,160	422,277	18,743,438
COLUMBIA	44,831	172,302	4,607,461	64,241	4,671,702
DADE	332,210	2,153,651	146,135,144	1,551,568	147,686,712
DESOTO	1,571	64,391	2,506,770	115,243	2,622,012
DIXIE	7,911	77,307	1,157,388	17,607	1,174,995
DUVAL	473,962	2,075,917	47,930,445	2,059,622	49,990,067
ESCAMBIA	2,537,066	1,126,469	19,505,869	622,200	20,128,069
FLAGLER	90,614	311,893	6,046,036	65,922	6,111,957
FRANKLIN	0	141,311	950,390	0	950,390
GADSDEN	4,116	3,960	4,033,518	14,087	4,047,605
GILCHRIST	22,711	79,180	1,552,230	0	1,552,230
GLADES	6,847	11,250	685,952	19,261	705,214
GULF	0	10,204	919,017	0	919,017
HAMILTON	477	50,321	1,110,362	0	1,110,362
HARDEE	40,092	141,636	2,523,913	50,434	2,574,347
HENDRY	64,569	27,434	3,356,903	72,718	3,429,621
HERNANDO	178,655	272,605	10,140,007	240,060	10,380,067
HIGHLANDS	133,684	172,648	7,818,539	103,333	7,921,872
HILLSBOROUGH	544,004	3,379,394	89,497,731	907,077	90,404,808
HOLMES	1,207	8,455	1,633,082	12,058	1,645,140
INDIAN RIVER	35,084	499,682	8,412,446	181,288	8,593,734
JACKSON	65,743	7,212	3,857,445	47,939	3,905,384
JEFFERSON	0	5,395	546,326	0	546,326
LAFAYETTE	320	8,154	511,106	654	511,760
LAKE	250,693	361,989	17,399,407	2,572,438	19,971,845
LEE	1,123,712	918,133	31,095,080	1,396,894	32,491,974
LEON	76,039	306,264	11,276,429	0	11,276,429
LEVY	0	31,159	2,516,516	0	2,516,516
LIBERTY	395	4,815	833,685	30,076	863,760
MADISON	2,690	19,299	1,385,165	0	1,385,165
MANATEE	168,516	965,269	21,985,596	442,146	22,427,742
MARION	211,116	856,381	21,418,706	962,687	22,381,393
MARTIN	22,434	155,882	7,024,016	37,780	7,061,796
MONROE	6,063	28,867	3,237,178	52,667	3,289,845
NASSAU	5,034	141,034	4,950,376	224,335	5,174,711
OKALOOSA	19,380	407,455	10,118,793	128,888	10,247,681
OKEECHOBEE	6,930	120,022	3,670,937	35,837	3,706,774
ORANGE	382,116	1,193,497	72,701,043	1,578,835	74,279,878
OSCEOLA	62,595	524,570	22,805,255	511,337	23,316,592
PALM BEACH	549,063	1,979,959	66,700,927	1,397,011	68,097,939
PASCO	0	570,861	29,964,731	0	29,964,731
PINELLAS	179,272	395,045	40,853,008	1,175,862	42,028,870
POLK	10,836	374,557	40,521,823	76,580	40,598,404
PUTNAM	157,209	159,640	6,054,019	0	6,054,019
ST. JOHNS	15,414	254,295	9,589,834	150,732	9,740,566
ST. LUCIE	177,318	485,816	19,305,617	94,897	19,400,514
SANTA ROSA	13,593	3,681	10,976,848	15,639	10,992,487
SARASOTA	11,720	248,728	15,193,929	0	15,193,929
SEMINOLE	252,130	587,313	26,312,883	455,698	26,768,581
SUMTER	17,189	95,711	3,033,002	146,224	3,179,226
SUWANNEE	36,853	121,393	3,022,478	24,366	3,046,844
TAYLOR	891	58,591	1,479,796	0	1,479,796
UNION	8,895	24,974	991,957	0	991,957
VOLUSIA	291,026	715,008	23,441,712	1,166,669	24,608,381
WAKULLA	11,345	63,681	1,918,510	34,716	1,953,226
WALTON	0	37,113	3,312,141	0	3,312,141
WASHINGTON	105	2,289	1,737,205	6,968	1,744,173
STATE TOTAL	10,426,918	27,222,600	1,088,672,440	21,581,847	1,110,254,288

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
SPECIAL REVENUE FUNDS – FOOD SERVICE – EXPENDITURES/USES

2.164

2.165

2.166

DISTRICT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	675,000	2,764,062	15,186,949
BAKER	0	711,400	2,765,544
BAY	0	3,703,760	13,933,921
BRADFORD	0	58,946	1,581,466
BREVARD	746,177	11,513,530	40,144,735
BROWARD	625,202	27,762,303	114,372,576
CALHOUN	0	106,769	1,288,239
CHARLOTTE	0	1,517,511	9,820,753
CITRUS	0	2,356,229	9,407,993
CLAY	0	4,352,487	18,770,776
COLLIER	0	8,672,682	27,416,120
COLUMBIA	0	1,399,329	6,071,032
DADE	0	16,770,319	164,457,031
DESOTO	0	734,295	3,356,307
DIXIE	0	409,278	1,584,273
DUVAL	0	10,107,051	60,097,118
ESCAMBIA	0	8,433,707	28,561,777
FLAGLER	0	619,942	6,731,899
FRANKLIN	3,400	313,268	1,267,058
GADSDEN	0	261,934	4,309,539
GILCHRIST	0	221,419	1,773,649
GLADES	0	128,345	833,559
GULF	0	41,614	960,631
HAMILTON	0	49,462	1,159,824
HARDEE	0	673,317	3,247,664
HENDRY	0	1,375,544	4,805,165
HERNANDO	0	1,935,700	12,315,767
HIGHLANDS	0	878,131	8,800,003
HILLSBOROUGH	0	24,892,838	115,297,645
HOLMES	0	261,873	1,907,014
INDIAN RIVER	0	1,917,948	10,511,682
JACKSON	0	0	3,905,384
JEFFERSON	0	232,664	778,990
LAFAYETTE	0	21,241	533,001
LAKE	0	8,123,648	28,095,493
LEE	0	17,980,470	50,472,444
LEON	0	1,794,892	13,071,321
LEVY	0	413,029	2,929,545
LIBERTY	0	8,633	872,394
MADISON	0	204,736	1,589,901
MANATEE	0	4,716,925	27,144,667
MARION	0	10,637,950	33,019,343
MARTIN	0	2,466,821	9,528,617
MONROE	0	529,535	3,819,380
NASSAU	0	1,744,348	6,919,059
OKALOOSA	0	998,023	11,245,705
OKEECHOBEE	0	284,995	3,991,768
ORANGE	0	19,109,417	93,389,295
OSCEOLA	0	11,944,345	35,260,937
PALM BEACH	0	23,307,182	91,405,120
PASCO	665,189	8,564,059	39,193,979
PINELLAS	0	15,562,861	57,591,731
POLK	0	10,994,880	51,593,284
PUTNAM	0	1,963,964	8,017,982
ST. JOHNS	1,265,828	1,129,457	12,135,851
ST. LUCIE	0	2,709,707	22,110,221
SANTA ROSA	0	1,835,147	12,827,633
SARASOTA	0	3,053,186	18,247,115
SEMINOLE	0	7,415,547	34,184,128
SUMTER	0	592,969	3,772,195
SUWANNEE	0	1,064,558	4,111,402
TAYLOR	0	357,638	1,837,434
UNION	0	499,136	1,491,093
VOLUSIA	0	9,854,012	34,462,393
WAKULLA	0	454,700	2,407,926
WALTON	0	78,694	3,390,835
WASHINGTON	0	194,010	1,938,183
STATE TOTAL	3,980,796	305,788,375	1,420,023,459

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.167

2.168

2.169

2.170

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	5,425,000	399,415	33,313	5,857,728
BAKER	90,000	23,500	290	113,790
BAY	10,168,421	4,787,508	476	14,956,405
BRADFORD	95,000	21,213	896	117,108
BREVARD	15,425,000	25,390,584	96,832	40,912,416
BROWARD	77,611,170	80,450,221	5,279,406	163,340,797
CALHOUN	534,204	0	0	534,204
CHARLOTTE	415,000	3,588,500	1,034	4,004,534
CITRUS	5,154,396	485,386	303	5,640,086
CLAY	3,250,000	2,535,689	468,444	6,254,133
COLLIER	22,640,000	23,268,486	18,001	45,926,487
COLUMBIA	200,000	143,760	155	343,915
DADE	153,353,015	105,795,610	10,048	259,158,673
DESOTO	170,000	107,056	968	278,024
DIXIE	45,000	22,570	39	67,609
DUVAL	8,220,000	14,263,081	29,029	22,512,111
ESCAMBIA	4,135,628	2,249,154	44,640	6,429,423
FLAGLER	4,850,000	3,607,039	19,017	8,476,056
FRANKLIN	890,308	647,432	15	1,537,755
GADSDEN	175,000	71,700	141	246,841
GILCHRIST	60,000	19,500	45	79,545
GLADES	0	0	0	0
GULF	45,000	25,750	41	70,791
HAMILTON	45,000	17,000	35	62,035
HARDEE	165,000	166,130	585	331,715
HENDRY	260,000	90,295	3,331	353,626
HERNANDO	11,182,245	7,914,991	35,555	19,132,791
HIGHLANDS	3,225,000	2,760,458	4,632	5,990,089
HILLSBOROUGH	50,501,812	50,318,416	1,656,967	102,477,196
HOLMES	175,954	51,998	56	228,007
INDIAN RIVER	9,898,139	5,648,829	87,868	15,634,835
JACKSON	1,185,000	443,010	679	1,628,689
JEFFERSON	45,000	9,863	439	55,301
LAFAYETTE	15,000	9,750	14	24,764
LAKE	15,449,622	15,952,097	637,386	32,039,105
LEE	22,778,439	18,919,077	1,334,486	43,032,002
LEON	14,886,952	6,336,644	82,980	21,306,576
LEVY	585,000	407,370	110	992,480
LIBERTY	379,574	11,050	21	390,645
MADISON	167,235	131,800	795	299,830
MANATEE	27,365,000	15,378,976	177,852	42,921,827
MARION	10,275,000	6,820,420	75,348	17,170,768
MARTIN	2,025,000	2,161,336	5,313	4,191,650
MONROE	11,770,000	4,250,623	7,345	16,027,968
NASSAU	294,499	205,373	40,914	540,786
OKALOOSA	6,150,000	2,933,420	21,892	9,105,312
OKEECHOBEE	155,000	62,700	125	217,825
ORANGE	45,141,661	67,242,991	1,944,812	114,329,465
OSCEOLA	15,238,612	12,754,501	38,653	28,031,766
PALM BEACH	61,405,000	81,017,703	2,052,731	144,475,435
PASCO	22,527,001	17,133,664	720,373	40,381,038
PINELLAS	2,640,000	1,369,600	2,299	4,011,899
POLK	28,895,000	17,246,629	1,175,071	47,316,700
PUTNAM	325,000	119,671	2,011	446,683
ST. JOHNS	10,955,000	5,686,239	11,025	16,652,264
ST. LUCIE	12,740,000	15,356,133	414,807	28,510,940
SANTA ROSA	2,370,000	2,323,851	16,655	4,710,505
SARASOTA	18,398,319	8,041,954	12,846	26,453,119
SEMINOLE	14,465,000	10,596,066	0	25,061,066
SUMTER	1,240,000	1,503,610	91,790	2,835,400
SUWANNEE	125,000	51,151	0	176,151
TAYLOR	0	0	0	0
UNION	50,000	18,269	264	68,533
VOLUSIA	31,360,000	21,598,808	699,970	53,658,778
WAKULLA	640,000	136,917	74	776,991
WALTON	2,675,000	920,899	5,522	3,601,421
WASHINGTON	20,000	10,003	17	30,021
STATE TOTAL	773,142,208	672,033,437	17,366,782	1,462,542,427

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – EXPENDITURES/USES

2.171 2.172 2.173 2.174

DISTRICT	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	7,183,245	13,040,973
BAKER	86,184	0	1,087,550	1,287,523
BAY	0	0	125,525	15,081,929
BRADFORD	319,331	0	9,586	446,025
BREVARD	5,874,994	0	4,629,010	51,416,420
BROWARD	311,422,083	12,757	5,271,288	480,046,925
CALHOUN	0	0	0	534,204
CHARLOTTE	0	0	8,495,801	12,500,336
CITRUS	0	0	79,109	5,719,194
CLAY	28,270,669	0	442,897	34,967,699
COLLIER	0	0	18,167,227	64,093,714
COLUMBIA	0	257,500	111,013	712,428
DADE	833,608	0	79,703,910	339,696,191
DESOTO	0	0	3,172,606	3,450,630
DIXIE	0	0	12,412	80,021
DUVAL	0	1,532,300	12,587,964	36,632,375
ESCAMBIA	3,986,280	0	4,990,068	15,405,771
FLAGLER	610,043	0	6,822,984	15,909,082
FRANKLIN	0	306,000	14,283	1,858,038
GADSDEN	0	0	36,275	283,116
GILCHRIST	0	0	11,538	91,083
GLADES	0	0	0	0
GULF	0	0	17,641	88,431
HAMILTON	0	0	11,076	73,112
HARDEE	0	0	159,270	490,984
HENDRY	0	0	1,443,181	1,796,807
HERNANDO	419,780	0	9,143,434	28,696,005
HIGHLANDS	0	45,000	1,054,079	7,089,168
HILLSBOROUGH	141,872,068	154,871	89,497,137	334,001,272
HOLMES	0	210,000	624,340	1,062,347
INDIAN RIVER	0	0	587,324	16,222,159
JACKSON	0	0	547,783	2,176,473
JEFFERSON	156,762	0	4,093	216,157
LAFAYETTE	0	0	7,986	32,750
LAKE	63,746,271	0	4,831,474	100,616,850
LEE	181,793,829	0	1,019,893	225,845,724
LEON	0	0	17,820,038	39,126,614
LEVY	0	293,131	41,377	1,326,988
LIBERTY	0	0	6,431	397,076
MADISON	0	133,000	331,467	764,297
MANATEE	50,111,731	0	2,565,833	95,599,391
MARION	26,034,212	0	558,494	43,763,475
MARTIN	1,730,010	0	296,036	6,217,696
MONROE	708,241	0	14,773,849	31,510,058
NASSAU	2,395,486	52,987	835,398	3,824,657
OKALOOSA	0	0	146,408	9,251,720
OKEECHOBEE	0	0	35,208	253,033
ORANGE	166,197,364	0	13,077,389	293,604,217
OSCEOLA	1,305,199	2,707,852	1,768,473	33,813,290
PALM BEACH	311,780,426	0	106,836,746	563,092,607
PASCO	1,931,399	9,974,666	21,389,660	73,676,763
PINELLAS	0	0	905,834	4,917,732
POLK	486,816	0	3,748,531	51,552,047
PUTNAM	675,849	480,374	59,942	1,662,847
ST. JOHNS	367,732	1,540	213,793	17,235,328
ST. LUCIE	14,345,463	19,702	4,089,052	46,965,157
SANTA ROSA	573,235	0	2,320,038	7,603,779
SARASOTA	632,525	0	1,937,862	29,023,506
SEMINOLE	33,719,842	0	911,062	59,691,970
SUMTER	2,347,819	0	393,121	5,576,339
SUWANNEE	0	0	578,946	755,097
TAYLOR	0	0	0	0
UNION	86,634	0	10,951	166,118
VOLUSIA	42,356,714	0	21,173,903	117,189,395
WAKULLA	0	0	64,292	841,283
WALTON	0	0	866,309	4,467,730
WASHINGTON	0	0	6,556	36,577
STATE TOTAL	1,397,178,600	16,181,681	479,665,997	3,355,568,705

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.175

2.176

2.177

2.178

DISTRICT	REDEMPTION OF PRINCIPAL	INTEREST	OTHER DEBT SERVICE	TOTAL EXPENDITURES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	8,061,475	1,273	8,062,748
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	335,148	0	335,148
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	2,038,060	0	2,038,060
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	1,785,000	2,321,811	8,750	4,115,561
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	7,750	7,750
HOLMES	0	0	0	0
INDIAN RIVER	0	1,542,025	3,690	1,545,715
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	123,551	2,500	126,051
LEON	1,093,947	900,100	1,750	1,995,797
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	2,202,259	4,250	2,206,509
OSCEOLA	0	2,696,490	3,188	2,699,678
PALM BEACH	0	3,653,910	6,385	3,660,295
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	1,530,060	33,765	1,563,825
PUTNAM	0	0	0	0
ST. JOHNS	0	790,400	0	790,400
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	2,125,484	7,000	2,132,484
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	2,878,947	28,320,773	80,300	31,280,020

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA

DEBT SERVICE FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.179

2.180

2.181

2.182

DISTRICT	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0
BAKER	0	0	0	0
BAY	0	0	0	0
BRADFORD	0	0	0	0
BREVARD	0	0	0	0
BROWARD	0	0	201,478	8,264,226
CALHOUN	0	0	0	0
CHARLOTTE	0	0	0	0
CITRUS	0	0	0	335,148
CLAY	0	0	0	0
COLLIER	0	0	0	0
COLUMBIA	0	0	0	0
DADE	0	0	0	2,038,060
DESOTO	0	0	0	0
DIXIE	0	0	0	0
DUVAL	0	0	524,789	4,640,350
ESCAMBIA	0	0	0	0
FLAGLER	0	0	0	0
FRANKLIN	0	0	0	0
GADSDEN	0	0	0	0
GILCHRIST	0	0	0	0
GLADES	0	0	0	0
GULF	0	0	0	0
HAMILTON	0	0	0	0
HARDEE	0	0	0	0
HENDRY	0	0	0	0
HERNANDO	0	0	0	0
HIGHLANDS	0	0	0	0
HILLSBOROUGH	0	0	2,111,420	2,119,170
HOLMES	0	0	0	0
INDIAN RIVER	0	0	1,480,502	3,026,217
JACKSON	0	0	0	0
JEFFERSON	0	0	0	0
LAFAYETTE	0	0	0	0
LAKE	0	0	0	0
LEE	0	0	1,798,350	1,924,401
LEON	0	5,191	40	2,001,028
LEVY	0	0	0	0
LIBERTY	0	0	0	0
MADISON	0	0	0	0
MANATEE	0	0	0	0
MARION	0	0	0	0
MARTIN	0	0	0	0
MONROE	0	0	0	0
NASSAU	0	0	0	0
OKALOOSA	0	0	0	0
OKEECHOBEE	0	0	0	0
ORANGE	0	0	60,707,786	62,914,295
OSCEOLA	0	0	0	2,699,678
PALM BEACH	0	0	695,602	4,355,897
PASCO	0	0	0	0
PINELLAS	0	0	0	0
POLK	0	0	3,337,488	4,901,313
PUTNAM	0	0	0	0
ST. JOHNS	0	0	941,176	1,731,576
ST. LUCIE	0	0	0	0
SANTA ROSA	0	0	0	0
SARASOTA	0	0	5,131,556	7,264,040
SEMINOLE	0	0	0	0
SUMTER	0	0	0	0
SUWANNEE	0	0	0	0
TAYLOR	0	0	0	0
UNION	0	0	0	0
VOLUSIA	0	0	0	0
WAKULLA	0	0	0	0
WALTON	0	0	0	0
WASHINGTON	0	0	0	0
STATE TOTAL	0	5,191	76,930,187	108,215,399

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.183 2.184 2.185 2.186 2.187 2.188

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT
ALACHUA	0	11,931	11,931	1,061,351	23,562,835	1,927,711
BAKER	0	0	0	0	1,255,482	133,177
BAY	0	0	0	503,994	13,972,955	18,719,936
BRADFORD	0	0	0	226,462	819,473	236,541
BREVARD	10,148	2	10,151	319,776	8,835,129	1,035,386
BROWARD	64,742	54,996	119,738	2,968,798	38,377,655	5,184,018
CALHOUN	0	0	0	264,442	270,606	807,805
CHARLOTTE	0	0	0	141,419	19,668,937	5,418,322
CITRUS	0	0	0	1,663,206	5,162,076	1,754,826
CLAY	0	0	0	185,812	10,135,136	477,385
COLLIER	0	0	0	1,239,195	33,124,986	1,543,952
COLUMBIA	0	0	0	86,169	1,255,828	60,936
DADE	521,572	632,389	1,153,961	5,747,526	64,519,882	2,950,528
DESOTO	0	0	0	53,809	1,345,785	323,574
DIXIE	0	0	0	39,445	650,710	158,099
DUVAL	0	0	0	4,187,615	40,304,542	15,179,289
ESCAMBIA	0	0	0	1,987,656	18,235,383	4,507,829
FLAGLER	0	0	0	922,903	3,506,875	1,598,468
FRANKLIN	4,734	0	4,734	17,630	2,487,062	117,619
GADSDEN	0	0	0	175,395	543,269	381,563
GILCHRIST	0	0	0	7,653	3,600	189,521
GLADES	135,933	0	135,933	0	0	26,185
GULF	0	0	0	97,705	876,639	35,235
HAMILTON	0	0	0	0	352,659	13,382
HARDEE	0	0	0	0	303,855	285,869
HENDRY	0	0	0	2,966	1,913,124	244,308
HERNANDO	338,179	11,505	349,684	354,548	5,068,715	3,913,775
HIGHLANDS	0	0	0	118,437	801,910	308,684
HILLSBOROUGH	35,362	38,053	73,415	6,340,574	74,966,690	4,277,730
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	1,522,421	16,867,885	1,083,763
JACKSON	0	0	0	38,448	840,975	0
JEFFERSON	0	0	0	0	292,319	6,801
LAFAYETTE	0	0	0	183,114	0	2,624
LAKE	249,934	0	249,934	631,218	16,551,229	5,074,430
LEE	198,307	0	198,307	3,051,324	53,723,510	18,495,943
LEON	0	0	0	1,680,550	27,188,559	4,288,844
LEVY	0	0	0	139,640	407,433	118,744
LIBERTY	0	0	0	12	0	0
MADISON	0	0	0	1,213,715	264,326	30,198
MANATEE	14,465	456	14,920	392,848	30,475,535	6,430,931
MARION	0	0	0	750,127	15,071,112	2,420,440
MARTIN	0	5,593	5,593	4,448,654	20,524,444	5,602,347
MONROE	0	0	0	617,270	14,897,344	2,330,402
NASSAU	0	0	0	520,825	5,798,492	2,518,653
OKALOOSA	0	0	0	690,114	8,168,176	647,485
OKEECHOBEE	0	0	0	189,911	1,753,677	24,204
ORANGE	407,647	3,345	410,992	1,937,262	171,446,096	15,385,632
OSCEOLA	8,161	4,025	12,186	771,252	25,493,636	3,753,334
PALM BEACH	20,213	1,328	21,541	2,641,884	29,728,889	16,654,974
PASCO	2,901	21,732	24,633	1,455,641	24,737,663	7,438,577
PINELLAS	170,598	20,292	190,890	3,696,695	52,085,875	22,306,161
POLK	209,987	244,871	454,858	687,295	40,948,084	4,520,353
PUTNAM	0	0	0	123,556	1,291,367	573,514
ST. JOHNS	0	0	0	1,348,271	15,677,879	3,547,198
ST. LUCIE	271,081	182,326	453,407	746,464	14,497,462	4,787,053
SANTA ROSA	0	0	0	373,103	17,135,054	1,357,570
SARASOTA	0	0	0	2,297,175	50,076,932	9,691,827
SEMINOLE	0	4,488	4,488	752,270	5,875,163	4,856,669
SUMTER	0	0	0	144,784	4,686,581	0
SUWANNEE	0	368	368	345,361	129,743	1,103,289
TAYLOR	0	0	0	10,938	975,581	325,654
UNION	0	8,248	8,248	0	382,045	152,534
VOLUSIA	141,880	77,174	219,054	1,297,527	23,523,853	8,119,423
WAKULLA	0	0	0	917,280	1,986,570	0
WALTON	41,606	0	41,606	342,225	2,540,751	2,011,451
WASHINGTON	0	0	0	6,151	862,282	0
STATE TOTAL	2,847,451	1,323,121	4,170,572	64,679,806	1,069,228,319	227,472,673

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.189 2.190 2.191 2.192 2.193 2.194

DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	93,727	571,629	26,991	27,244,244	27,256,175	6,437,123
BAKER	0	238,200	248,614	1,875,473	1,875,473	0
BAY	0	0	2,491,380	35,688,265	35,688,265	101,003
BRADFORD	0	98,486	15,458	1,396,420	1,396,420	19,092
BREVARD	0	2,023,524	16,899	12,230,714	12,240,865	277,055
BROWARD	0	0	48,532	46,579,003	46,698,741	3,341
CALHOUN	0	305,797	0	1,648,649	1,648,649	44
CHARLOTTE	68,667	908,730	201,276	26,407,351	26,407,351	0
CITRUS	0	220,234	473,155	9,273,496	9,273,496	701
CLAY	414,430	461,880	305,263	11,979,906	11,979,906	0
COLLIER	683,323	267,317	0	36,858,773	36,858,773	686
COLUMBIA	43,594	508,142	5,980	1,960,648	1,960,648	2,291,504
DADE	0	0	1,468,728	74,686,664	75,840,625	216,049
DESOTO	45,970	241,366	9,269	2,019,773	2,019,773	105
DIXIE	0	0	28,281	876,535	876,535	25
DUVAL	1,499,734	0	2,893	61,174,072	61,174,072	1,780
ESCAMBIA	81,200	0	357,331	25,169,398	25,169,398	516
FLAGLER	13,518	0	857,171	6,898,935	6,898,935	195
FRANKLIN	0	0	52,685	2,674,996	2,679,730	0
GADSDEN	4,349	0	0	1,104,575	1,104,575	60
GILCHRIST	0	91,879	1,926	294,579	294,579	32,530
GLADES	0	0	0	26,185	162,118	1,006
GULF	26,949	0	8,368	1,044,897	1,044,897	0
HAMILTON	34,143	447,808	87,946	935,938	935,938	0
HARDEE	0	0	0	589,724	589,724	72
HENDRY	0	0	0	2,160,398	2,160,398	34,966
HERNANDO	0	105,410	589,484	10,031,932	10,381,616	43,815
HIGHLANDS	0	0	562,265	1,791,297	1,791,297	154
HILLSBOROUGH	0	1,706,160	30,640	87,321,794	87,395,209	2,637
HOLMES	0	0	0	0	0	46
INDIAN RIVER	125,734	973,560	9,728	20,583,091	20,583,091	229
JACKSON	0	0	0	879,424	879,424	84
JEFFERSON	0	111,637	1,876	412,632	412,632	121,588
LAFAYETTE	0	0	75,399	261,137	261,137	191,798
LAKE	45,170	783,674	23,726	23,109,447	23,359,381	504
LEE	0	0	1,943,043	77,213,820	77,412,127	88,005
LEON	35,455	2,179,839	693,887	36,067,132	36,067,132	459
LEVY	0	631,541	41,615	1,338,973	1,338,973	75,305
LIBERTY	0	102,654	0	102,666	102,666	0
MADISON	0	933,784	0	2,442,023	2,442,023	322,709
MANATEE	0	4,990,621	865,076	43,155,011	43,169,932	589
MARION	106,273	655,773	0	19,003,725	19,003,725	567
MARTIN	177,548	460,924	1,134,709	32,348,626	32,354,219	213,365
MONROE	0	0	32,503	17,877,518	17,877,518	90,127
NASSAU	55,636	305,583	0	9,199,189	9,199,189	0
OKALOOSA	107,028	288,408	0	9,901,212	9,901,212	428
OKEECHOBEE	0	582,010	84,565	2,634,367	2,634,367	87
ORANGE	0	11,241,346	528,242	200,538,578	200,949,570	5,836
OSCEOLA	2,876	1,077,827	247,864	31,346,789	31,358,975	928
PALM BEACH	193,855	3,628,232	2,742,816	55,590,650	55,612,191	2,355
PASCO	39,878	337,592	3,770,900	37,780,251	37,804,884	851
PINELLAS	1,845,325	0	543	79,934,600	80,125,490	10,994,388
POLK	0	0	64,987	46,220,719	46,675,577	1,286
PUTNAM	0	0	139,415	2,127,852	2,127,852	121
ST. JOHNS	17,449	965,224	0	21,556,021	21,556,021	82,361
ST. LUCIE	0	0	4,217,196	24,248,176	24,701,583	550
SANTA ROSA	0	0	3,191	18,868,917	18,868,917	0
SARASOTA	881	3,079,802	2,316,438	67,463,055	67,463,055	524
SEMINOLE	317,623	2,096,977	0	13,898,702	13,903,190	0
SUMTER	19,579	281,634	0	5,132,577	5,132,577	112
SUWANNEE	0	0	0	1,578,393	1,578,761	457,879
TAYLOR	0	238,405	14,525	1,565,103	1,565,103	55
UNION	0	0	3,037	537,616	545,864	146,517
VOLUSIA	20,202	0	389,893	33,350,898	33,569,952	855
WAKULLA	0	181,048	0	3,084,898	3,084,898	80
WALTON	165,152	581,164	67,590	5,708,333	5,749,939	132
WASHINGTON	0	318,589	0	1,187,022	1,187,022	73
STATE TOTAL	6,285,268	45,224,410	27,303,300	1,440,193,778	1,444,364,350	22,265,252

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – EXPENDITURES/USES

2.195 2.196 2.197 2.198 2.199

DISTRICT	TOTAL EXPENDITURES	OTHER FIN USES INCLUDING PAYMENTS TO REFUNDED BOND ESCROW AGENT	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, OTHER FIN USES, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	33,693,298	0	8,318,918	13,860,117	55,872,333
BAKER	1,875,473	0	164,411	1,094,614	3,134,498
BAY	35,789,268	0	17,798,807	12,432,303	66,020,378
BRADFORD	1,415,511	0	183,085	1,540,071	3,138,667
BREVARD	12,517,920	0	46,840,328	42,400,574	101,758,822
BROWARD	46,702,082	0	229,720,383	281,812,230	558,234,694
CALHOUN	1,648,693	0	788,013	2,007,807	4,444,514
CHARLOTTE	26,407,351	0	8,818,820	24,733,643	59,959,814
CITRUS	9,274,198	0	14,041,847	44,537,632	67,853,676
CLAY	11,979,906	0	8,848,633	8,291,984	29,120,522
COLLIER	36,859,458	0	64,814,699	174,255,727	275,929,885
COLUMBIA	4,252,152	0	579,141	1,529,834	6,361,128
DADE	76,056,674	0	344,143,711	110,852,114	531,052,499
DESOTO	2,019,878	0	1,050,619	6,540,067	9,610,564
DIXIE	876,560	0	114,179	869,782	1,860,522
DUVAL	61,175,853	0	45,194,053	107,968,814	214,338,720
ESCAMBIA	25,169,914	0	16,156,101	83,520,181	124,846,196
FLAGLER	6,899,130	0	12,260,642	7,309,826	26,469,598
FRANKLIN	2,679,730	0	1,962,740	4,359,534	9,002,004
GADSDEN	1,104,635	0	1,006,302	2,911,872	5,022,809
GILCHRIST	327,109	0	550,000	772,272	1,649,381
GLADES	163,124	0	691,091	541,063	1,395,278
GULF	1,044,897	0	311,278	2,067,595	3,423,771
HAMILTON	935,938	0	340,000	1,178,224	2,454,161
HARDEE	589,796	0	603,274	1,003,774	2,196,843
HENDRY	2,195,364	0	129,793	3,627,531	5,952,688
HERNANDO	10,425,431	0	23,857,034	37,792,078	72,074,543
HIGHLANDS	1,791,451	0	4,599,425	3,951,319	10,342,194
HILLSBOROUGH	87,397,846	0	69,000,983	198,991,815	355,390,644
HOLMES	46	0	275,461	974,519	1,250,026
INDIAN RIVER	20,583,320	0	15,648,799	32,075,186	68,307,305
JACKSON	879,508	0	1,585,944	1,516,903	3,982,354
JEFFERSON	534,220	0	185,400	1,479,366	2,198,986
LAFAYETTE	452,935	0	66,066	334,235	853,236
LAKE	23,359,885	0	30,531,955	92,261,016	146,152,856
LEE	77,500,132	0	68,705,688	168,541,475	314,747,295
LEON	36,067,592	0	23,574,533	38,936,040	98,578,165
LEVY	1,414,278	0	1,955,555	7,949,145	11,318,978
LIBERTY	102,666	0	354,574	217,865	675,105
MADISON	2,764,732	0	269,800	1,139,713	4,174,245
MANATEE	43,170,521	0	57,328,912	23,651,923	124,151,356
MARION	19,004,292	0	21,744,779	47,738,391	88,487,462
MARTIN	32,567,585	0	10,147,243	24,943,778	67,658,605
MONROE	17,967,645	0	20,390,795	28,480,901	66,839,341
NASSAU	9,199,189	0	703,715	37,508,320	47,411,224
OKALOOSA	9,901,640	0	19,309,357	9,729,998	38,940,995
OKEECHOBEE	2,634,454	0	301,683	453,320	3,389,457
ORANGE	200,955,406	0	121,688,005	915,883,552	1,238,526,963
OSCEOLA	31,359,903	0	32,924,817	56,301,533	120,586,253
PALM BEACH	55,614,546	0	226,092,617	249,642,575	531,349,737
PASCO	37,805,735	0	47,508,802	141,795,744	227,110,281
PINELLAS	91,119,878	0	22,654,277	214,533,581	328,307,736
POLK	46,676,864	0	80,736,140	127,646,267	255,059,271
PUTNAM	2,127,974	0	3,693,597	6,244,806	12,066,377
ST. JOHNS	21,638,381	0	24,554,248	61,871,856	108,064,486
ST. LUCIE	24,702,133	0	36,926,463	25,807,174	87,435,770
SANTA ROSA	18,868,917	0	9,538,190	21,181,734	49,588,841
SARASOTA	67,463,579	0	47,359,586	163,637,127	278,460,292
SEMINOLE	13,903,190	0	34,695,125	34,059,613	82,657,928
SUMTER	5,132,690	0	9,194,067	5,184,964	19,511,720
SUWANNEE	2,036,640	0	130,635	2,882,983	5,050,258
TAYLOR	1,565,157	0	180,409	4,119,974	5,865,541
UNION	692,381	0	125,824	1,061,702	1,879,908
VOLUSIA	33,570,807	0	70,486,789	65,328,709	169,386,305
WAKULLA	3,084,978	0	49,432	3,202,193	6,336,603
WALTON	5,750,070	0	5,653,451	11,044,778	22,448,299
WASHINGTON	1,187,094	0	537,787	1,876,521	3,601,403
STATE TOTAL	1,466,629,602	0	1,970,698,830	3,813,993,878	7,251,322,310

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.200

2.201

2.202

2.203

2.204

2.205

DISTRICT	LIBRARY BOOKS	AUDIOVISUAL MATERIALS	OPERATING (NON-CAPITALIZED)	LAND AND LAND IMPROVEMENTS	BUILDINGS, FIXED EQUIPMENT, AND REMODELING	FURNITURE, FIXTURES, AND EQUIPMENT
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	66,353	66,353	1,936,132	19,751,534	1,547,552
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	604,151	12,829,228	438,517
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	145,652	393,277	538,930	1,106,351	67,567,717	7,408,462
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	45,023	4,381	49,404	265,767	8,886,525	2,816,166
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	18,382,366	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	31,501	13,657,752	269,021
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	133,112	0	133,112	0	24,188,359	1,030,568
LEON	0	0	0	148,984	2,871,701	60,764
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	29,701	0	29,701	15,094	17,572,722	995,567
OSCEOLA	102,661	1,999	104,660	136,575	12,576,016	1,036,370
PALM BEACH	0	0	0	0	9,199,908	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	10,300	12,074,471	211,752
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	632,599	26,234,163	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	456,150	466,010	922,160	4,887,454	245,792,463	15,814,738

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.206

2.207

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2.209

2.210

2.211

DISTRICT	MOTOR VEHICLES	BUSES	COMPUTER SOFTWARE	CAPITAL OUTLAY (CAPITALIZED)	TOTAL CAPITAL OUTLAY (CAPITALIZED AND NON-CAPITALIZED)	DEBT SERVICE
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	278	23,235,496	23,301,849	16,581
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	13,871,896	13,871,896	1,250
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	3,800	76,086,331	76,625,261	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	8,456	11,976,914	12,026,318	2,500
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	18,382,366	18,382,366	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	13,958,274	13,958,274	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	41,955	25,260,882	25,393,994	0
LEON	0	0	0	3,081,449	3,081,449	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	108,601	18,691,985	18,721,686	0
OSCEOLA	0	0	46,999	13,795,959	13,900,619	0
PALM BEACH	0	0	0	9,199,908	9,199,908	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	12,296,523	12,296,523	4,750
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	26,866,762	26,866,762	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	210,090	266,704,745	267,626,906	25,081

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
CAPITAL PROJECTS FUNDS – ARRA ECONOMIC STIMULUS – EXPENDITURES/USES

2.212 2.213 2.214 2.215 2.216

DISTRICT	TOTAL EXPENDITURES	OTHER FINANCING USES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BALANCES
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	0	0	0	0	0
BRADFORD	0	0	0	0	0
BREVARD	0	0	0	0	0
BROWARD	23,318,430	0	133,141	65,795,773	89,247,344
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	13,873,146	0	0	3,244,651	17,117,797
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	76,625,261	0	61,522	24,102,421	100,789,204
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	12,028,818	0	0	5,367,280	17,396,098
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	0	0	0	0	0
HILLSBOROUGH	18,382,366	0	0	18,435,481	36,817,847
HOLMES	0	0	0	0	0
INDIAN RIVER	13,958,274	0	0	10,893,969	24,852,243
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	0	0	0	0	0
LEE	25,393,994	0	0	1,499,131	26,893,125
LEON	3,081,449	0	0	15,300,165	18,381,614
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	18,721,686	0	0	33,397,356	52,119,041
OSCEOLA	13,900,619	0	0	4,337,866	18,238,485
PALM BEACH	9,199,908	0	0	56,135,283	65,335,191
PASCO	0	0	0	0	0
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	0	0	0	0	0
ST. JOHNS	12,301,273	0	0	2,901,074	15,202,348
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	26,866,762	0	0	10,035,178	36,901,940
SEMINOLE	0	0	0	0	0
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	0	0	0	0	0
STATE TOTAL	267,651,987	0	194,663	251,445,627	519,292,277

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES

2.217

2.218

2.219

2.220

2.221

2.222

DISTRICT	INSTRUCTION	TOTAL INSTRUCTIONAL SUPPORT SERVICES	TOTAL GENERAL SUPPORT SERVICES	TOTAL INSTRUCTION, INSTRUCTIONAL SUPPORT, AND GENERAL SUPPORT	COMMUNITY SERVICES	TOTAL CURRENT EXPENDITURES
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	953	0	0	953	0	953
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	953	0	0	953	0	953

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
PERMANENT FUNDS – EXPENDITURES/USES

2.223

2.224

2.225

2.226

2.227

2.228

DISTRICT	CAPITAL OUTLAY (CAPITALIZED)	DEBT SERVICE	TOTAL EXPENDITURES	TRANSFERS OUT	ENDING FUND BALANCES	TOTAL EXPEND, TRANSFERS OUT, AND END FUND BAL
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	0	0	0	0	0	0
BRADFORD	0	0	0	0	0	0
BREVARD	0	0	0	0	0	0
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	0	0	0	0	0	0
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	0	0	0	0	0	0
LEE	0	0	0	0	0	0
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	0	0	0	0	0	0
PINELLAS	0	0	953	0	152,136	153,089
POLK	0	0	0	0	0	0
PUTNAM	0	0	0	0	131,976	131,976
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	0	0	0	0	0	0
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
STATE TOTAL	0	0	953	0	284,112	285,065

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES
REVENUES AND SOURCES

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2011-2012 FISCAL DATA
ALL PROPRIETARY FUND TYPES – REVENUES/SOURCES

3.1

3.2

3.3

3.4

3.5

3.6

DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	484,072	4,635	0	297,137	0	785,844
BAY	6,403,054	80,134	2,013,177	7,939,896	0	16,436,261
BRADFORD	0	0	0	0	0	0
BREVARD	70,715,623	230,534	2,800,000	13,445,341	0	87,191,498
BROWARD	97,116,322	246,673	184,611	13,554,407	0	111,102,013
CALHOUN	2,246,428	8,304	0	1,583,377	0	3,838,109
CHARLOTTE	19,495,663	4,984	0	4,039,145	0	23,539,791
CITRUS	13,256,737	21,838	0	111,696	0	13,390,272
CLAY	582,949	19,575	0	5,599,936	0	6,202,461
COLLIER	49,673,994	83,047	0	14,307,164	0	64,064,205
COLUMBIA	465,694	105	0	32,952	0	498,751
DADE	366,635,970	26,361	12,000,000	(6,189,682)	0	372,472,649
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	109,315,250	1,606,927	372,702	61,726,599	0	173,021,478
ESCAMBIA	43,343,909	41,256	392,999	5,327,431	0	49,105,596
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	500,362	0	0	815,737	0	1,316,099
HERNANDO	0	0	0	0	0	0
HIGHLANDS	1,323,707	439,203	0	1,959,789	0	3,722,699
HILLSBOROUGH	174,825,281	652,103	0	110,851,463	0	286,328,846
HOLMES	20,293	0	485,000	0	0	505,293
INDIAN RIVER	17,592,059	205,511	0	5,993,101	0	23,790,671
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	36,963,728	6,635	49,884	7,743,299	0	44,763,546
LEE	88,823,723	107,528	0	28,946,033	0	117,877,284
LEON	60,897	112	0	51,570	0	112,579
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	45,044,915	222,458	0	(8,494,765)	140,322	36,912,929
MARION	5,326,080	105,895	0	2,796,396	0	8,228,370
MARTIN	0	0	0	0	0	0
MONROE	14,269,751	1,230,366	0	530,669	(198,425)	15,832,360
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	172,790,521	1,691,720	6,670,000	33,795,717	0	214,947,958
OSCEOLA	51,264,334	133,635	0	15,183,006	0	66,580,975
PALM BEACH	199,091,976	6,667,235	0	9,285,535	0	215,044,746
PASCO	96,330,220	238,968	200,000	41,504,028	0	138,273,216
PINELLAS	5,777,067	131,864	0	6,414,481	0	12,323,412
POLK	87,815,766	152,029	0	34,559,717	0	122,527,511
PUTNAM	28,832,507	4,794,446	934,150	35,005,105	0	69,566,208
ST. JOHNS	33,390,327	20,292	0	5,725,742	0	39,136,360
ST. LUCIE	446,828	50	404,414	0	0	851,292
SANTA ROSA	0	0	0	0	0	0
SARASOTA	4,969,764	94,979	550,279	14,179,788	0	19,794,810
SEMINOLE	27,073,235	42,063	0	12,529,786	0	39,645,084
SUMTER	5,559,465	24,169	0	2,512,979	0	8,096,613
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,346,497	923	116,777	190,224	0	2,654,421
UNION	0	0	0	0	0	0
VOLUSIA	5,172,816	9,008	0	8,361,207	0	13,543,031
WAKULLA	105,450	0	0	31,879	0	137,329
WALTON	0	0	0	0	0	0
WASHINGTON	14,095,373	8,843,965	92,126	15,813,882	0	38,845,346
STATE TOTAL	1,899,548,606	28,189,529	27,266,120	508,061,767	(58,103)	2,463,007,918

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ENTERPRISE FUNDS – REVENUES/SOURCES

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	0	0	0	0	0	0
BAY	1,436,140	3,035	0	1,827,325	0	3,266,500
BRADFORD	0	0	0	0	0	0
BREVARD	5,727,293	0	0	2,997,161	0	8,724,454
BROWARD	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0
CHARLOTTE	0	0	0	0	0	0
CITRUS	0	0	0	0	0	0
CLAY	0	0	0	0	0	0
COLLIER	0	0	0	0	0	0
COLUMBIA	0	0	0	0	0	0
DADE	0	0	0	0	0	0
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	0	0	0	0	0	0
ESCAMBIA	0	0	0	0	0	0
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	0	0	0	0	0	0
HERNANDO	0	0	0	0	0	0
HIGHLANDS	436,200	439,203	0	1,243,532	0	2,118,935
HILLSBOROUGH	0	0	0	0	0	0
HOLMES	0	0	0	0	0	0
INDIAN RIVER	766,841	1,406	0	401,460	0	1,169,707
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	2,670,192	851	0	1,135,240	0	3,806,283
LEE	0	0	0	0	0	0
LEON	60,897	112	0	51,570	0	112,579
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	0	0	0	0	0	0
MARION	0	0	0	0	0	0
MARTIN	0	0	0	0	0	0
MONROE	0	0	0	0	0	0
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	0	0	0	0	0	0
OSCEOLA	0	0	0	0	0	0
PALM BEACH	0	0	0	0	0	0
PASCO	8,501,071	13,223	0	4,764,622	0	13,278,916
PINELLAS	0	0	0	0	0	0
POLK	0	0	0	0	0	0
PUTNAM	20,366,525	4,793,446	0	35,001,894	0	60,161,865
ST. JOHNS	0	0	0	0	0	0
ST. LUCIE	0	0	0	0	0	0
SANTA ROSA	0	0	0	0	0	0
SARASOTA	0	0	0	0	0	0
SEMINOLE	4,276,985	241	0	252,467	0	4,529,693
SUMTER	0	0	0	0	0	0
SUWANNEE	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0
UNION	0	0	0	0	0	0
VOLUSIA	0	0	0	0	0	0
WAKULLA	105,450	0	0	31,879	0	137,329
WALTON	0	0	0	0	0	0
WASHINGTON	9,427,164	8,838,394	92,126	14,435,887	0	32,793,572
STATE TOTAL	53,774,759	14,089,911	92,126	62,143,037	0	130,099,833

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
INTERNAL SERVICE FUNDS – REVENUES/SOURCES

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DISTRICT	OPERATING REVENUES	NON-OPERATING REVENUES	TRANSFERS IN	BEGINNING NET ASSETS	ADJUSTMENTS	TOTAL REVENUES, TRANSFERS IN, BEGINNING NET ASSETS, AND ADJUSTMENTS
ALACHUA	0	0	0	0	0	0
BAKER	484,072	4,635	0	297,137	0	785,844
BAY	4,966,914	77,099	2,013,177	6,112,571	0	13,169,761
BRADFORD	0	0	0	0	0	0
BREVARD	64,988,329	230,534	2,800,000	10,448,180	0	78,467,044
BROWARD	97,116,322	246,673	184,611	13,554,407	0	111,102,013
CALHOUN	2,246,428	8,304	0	1,583,377	0	3,838,109
CHARLOTTE	19,495,663	4,984	0	4,039,145	0	23,539,791
CITRUS	13,256,737	21,838	0	111,696	0	13,390,272
CLAY	582,949	19,575	0	5,599,936	0	6,202,461
COLLIER	49,673,994	83,047	0	14,307,164	0	64,064,205
COLUMBIA	465,694	105	0	32,952	0	498,751
DADE	366,635,970	26,361	12,000,000	(6,189,682)	0	372,472,649
DESOTO	0	0	0	0	0	0
DIXIE	0	0	0	0	0	0
DUVAL	109,315,250	1,606,927	372,702	61,726,599	0	173,021,478
ESCAMBIA	43,343,909	41,256	392,999	5,327,431	0	49,105,596
FLAGLER	0	0	0	0	0	0
FRANKLIN	0	0	0	0	0	0
GADSDEN	0	0	0	0	0	0
GILCHRIST	0	0	0	0	0	0
GLADES	0	0	0	0	0	0
GULF	0	0	0	0	0	0
HAMILTON	0	0	0	0	0	0
HARDEE	0	0	0	0	0	0
HENDRY	500,362	0	0	815,737	0	1,316,099
HERNANDO	0	0	0	0	0	0
HIGHLANDS	887,507	0	0	716,257	0	1,603,764
HILLSBOROUGH	174,825,281	652,103	0	110,851,463	0	286,328,846
HOLMES	20,293	0	485,000	0	0	505,293
INDIAN RIVER	16,825,218	204,105	0	5,591,641	0	22,620,964
JACKSON	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0
LAFAYETTE	0	0	0	0	0	0
LAKE	34,293,536	5,784	49,884	6,608,059	0	40,957,263
LEE	88,823,723	107,528	0	28,946,033	0	117,877,284
LEON	0	0	0	0	0	0
LEVY	0	0	0	0	0	0
LIBERTY	0	0	0	0	0	0
MADISON	0	0	0	0	0	0
MANATEE	45,044,915	222,458	0	(8,494,765)	140,322	36,912,929
MARION	5,326,080	105,895	0	2,796,396	0	8,228,370
MARTIN	0	0	0	0	0	0
MONROE	14,269,751	1,230,366	0	530,669	(198,425)	15,832,360
NASSAU	0	0	0	0	0	0
OKALOOSA	0	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0	0
ORANGE	172,790,521	1,691,720	6,670,000	33,795,717	0	214,947,958
OSCEOLA	51,264,334	133,635	0	15,183,006	0	66,580,975
PALM BEACH	199,091,976	6,667,235	0	9,285,535	0	215,044,746
PASCO	87,829,149	225,745	200,000	36,739,406	0	124,994,300
PINELLAS	5,777,067	131,864	0	6,414,481	0	12,323,412
POLK	87,815,766	152,029	0	34,559,717	0	122,527,511
PUTNAM	8,465,982	1,000	934,150	3,211	0	9,404,343
ST. JOHNS	33,390,327	20,292	0	5,725,742	0	39,136,360
ST. LUCIE	446,828	50	404,414	0	0	851,292
SANTA ROSA	0	0	0	0	0	0
SARASOTA	4,969,764	94,979	550,279	14,179,788	0	19,794,810
SEMINOLE	22,796,250	41,822	0	12,277,319	0	35,115,391
SUMTER	5,559,465	24,169	0	2,512,979	0	8,096,613
SUWANNEE	0	0	0	0	0	0
TAYLOR	2,346,497	923	116,777	190,224	0	2,654,421
UNION	0	0	0	0	0	0
VOLUSIA	5,172,816	9,008	0	8,361,207	0	13,543,031
WAKULLA	0	0	0	0	0	0
WALTON	0	0	0	0	0	0
WASHINGTON	4,668,209	5,571	0	1,377,994	0	6,051,775
STATE TOTAL	1,845,773,848	14,099,618	27,173,993	445,918,729	(58,103)	2,332,908,085

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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ALL PROPRIETARY FUND TYPES
EXPENSES AND USES

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2011-2012 FISCAL DATA
ALL PROPRIETARY FUND TYPES – EXPENSES/USES

3.19 3.20 3.21 3.22 3.23

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	504,879	0	0	280,965	785,844
BAY	10,577,017	0	0	5,859,243	16,436,261
BRADFORD	0	0	0	0	0
BREVARD	68,005,456	0	1,299,035	17,887,007	87,191,498
BROWARD	99,062,707	0	0	12,039,306	111,102,013
CALHOUN	2,020,242	0	0	1,817,866	3,838,109
CHARLOTTE	17,356,605	0	0	6,183,186	23,539,791
CITRUS	12,885,552	0	0	504,720	13,390,272
CLAY	2,266,747	0	0	3,935,714	6,202,461
COLLIER	49,011,631	0	0	15,052,574	64,064,205
COLUMBIA	394,172	0	0	104,579	498,751
DADE	368,707,460	0	0	3,765,189	372,472,649
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	117,569,885	0	35,144	55,416,449	173,021,478
ESCAMBIA	45,091,208	0	0	4,014,388	49,105,596
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	447,093	0	0	869,006	1,316,099
HERNANDO	0	0	0	0	0
HIGHLANDS	1,499,830	0	0	2,222,870	3,722,699
HILLSBOROUGH	172,033,090	0	0	114,295,756	286,328,846
HOLMES	0	505,293	0	0	505,293
INDIAN RIVER	18,103,247	0	0	5,687,423	23,790,671
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	37,847,184	0	2,465,248	4,451,114	44,763,546
LEE	84,345,465	0	0	33,531,819	117,877,284
LEON	33,563	0	0	79,017	112,579
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	40,065,471	0	0	(3,152,542)	36,912,929
MARION	4,751,221	0	0	3,477,149	8,228,370
MARTIN	0	0	0	0	0
MONROE	15,324,117	0	0	508,244	15,832,360
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	165,111,552	0	0	49,836,406	214,947,958
OSCEOLA	44,788,279	0	0	21,792,696	66,580,975
PALM BEACH	172,874,189	0	6,712,949	35,457,607	215,044,746
PASCO	91,384,112	1,549	195,553	46,692,002	138,273,216
PINELLAS	5,299,730	0	2,800,000	4,223,682	12,323,412
POLK	97,914,410	0	1,575,022	23,038,080	122,527,511
PUTNAM	36,844,596	0	0	32,721,613	69,566,208
ST. JOHNS	41,575,886	0	0	(2,439,526)	39,136,360
ST. LUCIE	851,292	0	0	0	851,292
SANTA ROSA	0	0	0	0	0
SARASOTA	7,225,847	0	0	12,568,963	19,794,810
SEMINOLE	23,510,146	0	1,736,545	14,398,393	39,645,084
SUMTER	5,913,443	0	0	2,183,170	8,096,613
SUWANNEE	0	0	0	0	0
TAYLOR	1,756,801	0	0	897,619	2,654,421
UNION	0	0	0	0	0
VOLUSIA	5,181,824	0	0	8,361,207	13,543,031
WAKULLA	114,610	0	0	22,719	137,329
WALTON	0	0	0	0	0
WASHINGTON	23,083,981	27,225	0	15,734,141	38,845,346
STATE TOTAL	1,891,334,539	534,067	16,819,496	554,319,815	2,463,007,918

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
ENTERPRISE FUNDS – EXPENSES/USES

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DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	0	0	0	0	0
BAY	1,336,554	0	0	1,929,945	3,266,500
BRADFORD	0	0	0	0	0
BREVARD	4,817,431	0	1,299,035	2,607,988	8,724,454
BROWARD	0	0	0	0	0
CALHOUN	0	0	0	0	0
CHARLOTTE	0	0	0	0	0
CITRUS	0	0	0	0	0
CLAY	0	0	0	0	0
COLLIER	0	0	0	0	0
COLUMBIA	0	0	0	0	0
DADE	0	0	0	0	0
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	0	0	0	0	0
ESCAMBIA	0	0	0	0	0
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	0	0	0	0	0
HERNANDO	0	0	0	0	0
HIGHLANDS	765,442	0	0	1,353,493	2,118,935
HILLSBOROUGH	0	0	0	0	0
HOLMES	0	0	0	0	0
INDIAN RIVER	649,544	0	0	520,163	1,169,707
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	2,112,095	0	465,248	1,228,940	3,806,283
LEE	0	0	0	0	0
LEON	33,563	0	0	79,017	112,579
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	0	0	0	0	0
MARION	0	0	0	0	0
MARTIN	0	0	0	0	0
MONROE	0	0	0	0	0
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	0	0	0	0	0
OSCEOLA	0	0	0	0	0
PALM BEACH	0	0	0	0	0
PASCO	7,752,699	865	0	5,525,352	13,278,916
PINELLAS	0	0	0	0	0
POLK	0	0	0	0	0
PUTNAM	27,438,749	0	0	32,723,117	60,161,865
ST. JOHNS	0	0	0	0	0
ST. LUCIE	0	0	0	0	0
SANTA ROSA	0	0	0	0	0
SARASOTA	0	0	0	0	0
SEMINOLE	2,579,834	0	1,736,545	213,314	4,529,693
SUMTER	0	0	0	0	0
SUWANNEE	0	0	0	0	0
TAYLOR	0	0	0	0	0
UNION	0	0	0	0	0
VOLUSIA	0	0	0	0	0
WAKULLA	114,610	0	0	22,719	137,329
WALTON	0	0	0	0	0
WASHINGTON	18,055,102	27,225	0	14,711,245	32,793,572
STATE TOTAL	65,655,622	28,090	3,500,828	60,915,293	130,099,833

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

2011-2012 FISCAL DATA
INTERNAL SERVICE FUNDS – EXPENSES/USES

3.29 3.30 3.31 3.32 3.33

DISTRICT	OPERATING EXPENSES	NON-OPERATING EXPENSES	TRANSFERS OUT	ENDING NET ASSETS	TOTAL EXPENSES, TRANSFERS OUT, AND ENDING NET ASSETS
ALACHUA	0	0	0	0	0
BAKER	504,879	0	0	280,965	785,844
BAY	9,240,463	0	0	3,929,298	13,169,761
BRADFORD	0	0	0	0	0
BREVARD	63,188,025	0	0	15,279,019	78,467,044
BROWARD	99,062,707	0	0	12,039,306	111,102,013
CALHOUN	2,020,242	0	0	1,817,866	3,838,109
CHARLOTTE	17,356,605	0	0	6,183,186	23,539,791
CITRUS	12,885,552	0	0	504,720	13,390,272
CLAY	2,266,747	0	0	3,935,714	6,202,461
COLLIER	49,011,631	0	0	15,052,574	64,064,205
COLUMBIA	394,172	0	0	104,579	498,751
DADE	368,707,460	0	0	3,765,189	372,472,649
DESOTO	0	0	0	0	0
DIXIE	0	0	0	0	0
DUVAL	117,569,885	0	35,144	55,416,449	173,021,478
ESCAMBIA	45,091,208	0	0	4,014,388	49,105,596
FLAGLER	0	0	0	0	0
FRANKLIN	0	0	0	0	0
GADSDEN	0	0	0	0	0
GILCHRIST	0	0	0	0	0
GLADES	0	0	0	0	0
GULF	0	0	0	0	0
HAMILTON	0	0	0	0	0
HARDEE	0	0	0	0	0
HENDRY	447,093	0	0	869,006	1,316,099
HERNANDO	0	0	0	0	0
HIGHLANDS	734,388	0	0	869,377	1,603,764
HILLSBOROUGH	172,033,090	0	0	114,295,756	286,328,846
HOLMES	0	505,293	0	0	505,293
INDIAN RIVER	17,453,704	0	0	5,167,260	22,620,964
JACKSON	0	0	0	0	0
JEFFERSON	0	0	0	0	0
LAFAYETTE	0	0	0	0	0
LAKE	35,735,089	0	2,000,000	3,222,174	40,957,263
LEE	84,345,465	0	0	33,531,819	117,877,284
LEON	0	0	0	0	0
LEVY	0	0	0	0	0
LIBERTY	0	0	0	0	0
MADISON	0	0	0	0	0
MANATEE	40,065,471	0	0	(3,152,542)	36,912,929
MARION	4,751,221	0	0	3,477,149	8,228,370
MARTIN	0	0	0	0	0
MONROE	15,324,117	0	0	508,244	15,832,360
NASSAU	0	0	0	0	0
OKALOOSA	0	0	0	0	0
OKEECHOBEE	0	0	0	0	0
ORANGE	165,111,552	0	0	49,836,406	214,947,958
OSCEOLA	44,788,279	0	0	21,792,696	66,580,975
PALM BEACH	172,874,189	0	6,712,949	35,457,607	215,044,746
PASCO	83,631,413	684	195,553	41,166,650	124,994,300
PINELLAS	5,299,730	0	2,800,000	4,223,682	12,323,412
POLK	97,914,410	0	1,575,022	23,038,080	122,527,511
PUTNAM	9,405,847	0	0	(1,504)	9,404,343
ST. JOHNS	41,575,886	0	0	(2,439,526)	39,136,360
ST. LUCIE	851,292	0	0	0	851,292
SANTA ROSA	0	0	0	0	0
SARASOTA	7,225,847	0	0	12,568,963	19,794,810
SEMINOLE	20,930,312	0	0	14,185,079	35,115,391
SUMTER	5,913,443	0	0	2,183,170	8,096,613
SUWANNEE	0	0	0	0	0
TAYLOR	1,756,801	0	0	897,619	2,654,421
UNION	0	0	0	0	0
VOLUSIA	5,181,824	0	0	8,361,207	13,543,031
WAKULLA	0	0	0	0	0
WALTON	0	0	0	0	0
WASHINGTON	5,028,879	0	0	1,022,896	6,051,775
STATE TOTAL	1,825,678,917	505,977	13,318,668	493,404,523	2,332,908,085

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

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LONG-TERM LIABILITIES

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**2011-2012 FISCAL DATA
LONG-TERM LIABILITIES**

3.34

3.35

3.36

3.37

3.38

DISTRICT	NOTES PAYABLE	OBLIGATIONS UNDER CAPITAL LEASE	BONDS PAYABLE	LIABILITY FOR COMPENSATED ABSENCES	CERTIFICATES OF PARTICIPATION PAYABLE
ALACHUA	0	0	3,615,000	19,865,257	81,996,775
BAKER	0	0	380,000	3,211,019	6,923,353
BAY	24,280,079	0	4,245,000	11,107,994	91,931,000
BRADFORD	0	53,170	310,000	2,066,824	0
BREVARD	0	0	9,615,000	37,814,172	512,138,000
BROWARD	0	16,360,725	55,340,000	166,631,769	1,834,975,105
CALHOUN	0	0	0	1,150,320	0
CHARLOTTE	0	0	8,077,666	11,018,461	60,000,000
CITRUS	0	5,199,186	2,725,000	5,813,734	42,525,000
CLAY	0	0	6,985,000	20,294,394	59,965,000
COLLIER	0	0	4,923,090	28,076,791	468,785,615
COLUMBIA	3,555,773	504,923	1,205,000	5,458,879	22,490,000
DADE	0	120,096,460	225,404,737	260,965,005	2,947,671,581
DESOTO	0	0	6,855,167	1,730,623	0
DIXIE	0	0	415,000	1,271,398	0
DUVAL	0	0	16,345,000	55,624,672	334,593,873
ESCAMBIA	0	0	6,410,160	34,767,984	42,016,052
FLAGLER	0	0	6,596,618	5,356,659	71,670,000
FRANKLIN	13,014,032	0	0	502,095	0
GADSDEN	0	0	1,265,000	2,821,972	0
GILCHRIST	0	0	330,000	705,904	0
GLADES	0	0	0	539,847	0
GULF	0	0	470,000	1,590,133	0
HAMILTON	0	0	295,000	1,302,211	0
HARDEE	0	0	3,445,000	2,216,640	0
HENDRY	0	76,312	1,609,720	5,011,654	3,068,200
HERNANDO	9,438,299	1,041,954	26,787,701	13,305,060	134,691,670
HIGHLANDS	0	0	2,590,000	4,467,643	58,435,000
HILLSBOROUGH	0	0	264,696,796	132,363,330	888,607,741
HOLMES	544,046	0	600,000	2,594,926	0
INDIAN RIVER	0	689,850	10,840,000	8,867,514	127,629,571
JACKSON	0	27,741	9,495,000	3,749,111	0
JEFFERSON	0	417,274	145,000	827,630	0
LAFAYETTE	0	0	180,000	602,478	0
LAKE	16,370,000	6,328,851	26,991,462	17,858,204	283,614,609
LEE	6,908,520	0	13,424,854	58,462,830	488,321,129
LEON	5,600,000	0	14,001,188	27,533,674	143,922,011
LEVY	0	0	2,835,000	3,441,395	6,560,000
LIBERTY	268,818	0	200,000	755,855	0
MADISON	2,797,765	619,875	0	3,010,163	0
MANATEE	8,500,000	0	95,776,973	25,501,757	218,454,113
MARION	0	0	9,425,000	30,438,414	134,246,987
MARTIN	0	646,100	13,165,000	17,059,894	35,530,000
MONROE	0	0	42,945,000	6,585,347	49,427,000
NASSAU	0	0	4,066,736	2,969,235	1,428,581
OKALOOSA	0	0	7,150,000	24,537,414	58,990,000
OKEECHOBEE	0	0	1,105,000	2,323,715	0
ORANGE	0	24,620,460	26,080,000	109,590,940	1,358,421,364
OSCEOLA	16,388,614	0	82,639,229	22,073,854	199,375,637
PALM BEACH	0	0	32,532,025	178,052,701	1,832,145,163
PASCO	0	0	58,390,000	34,112,035	350,210,519
PINELLAS	0	20,126,433	24,760,000	91,944,355	0
POLK	4,231,166	0	172,725,000	39,670,662	269,186,628
PUTNAM	0	0	2,155,000	10,646,627	0
ST. JOHNS	0	144,253	8,035,000	20,537,594	124,925,000
ST. LUCIE	0	0	114,963,971	10,964,324	210,818,563
SANTA ROSA	0	0	5,975,000	18,904,308	42,096,113
SARASOTA	0	16,679,724	14,241,568	34,396,419	192,514,111
SEMINOLE	0	0	15,950,000	34,612,529	206,064,326
SUMTER	0	0	4,300,000	4,229,400	30,265,000
SUWANNEE	0	0	900,000	3,572,281	2,109,275
TAYLOR	0	0	0	2,780,047	0
UNION	0	1,505,000	315,000	1,273,366	0
VOLUSIA	0	0	129,945,000	54,716,963	298,740,000
WAKULLA	0	0	2,500,000	2,513,372	0
WALTON	0	0	735,000	4,802,419	20,605,660
WASHINGTON	0	0	180,000	4,476,905	0
STATE TOTAL	111,897,112	215,138,290	1,610,604,661	1,758,043,098	14,348,085,324

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**2011-2012 FISCAL DATA
LONG-TERM LIABILITIES**

	3.39	3.40	3.41	3.42	3.43
			ESTIMATED PUBLIC EDUCATION CAPITAL OUTLAY		
DISTRICT	ESTIMATED LIABILITY FOR LONG-TERM CLAIMS	OTHER POST- EMPLOYMENT BENEFITS PAYABLE	ADVANCE PAYABLE	OTHER LONG-TERM LIABILITIES	TOTAL LONG-TERM LIABILITIES
ALACHUA	0	3,170,000	0	0	108,647,032
BAKER	0	1,097,600	0	0	11,611,972
BAY	14,100,605	0	0	0	145,664,679
BRADFORD	0	110,592	0	0	2,540,585
BREVARD	15,097,785	30,138,241	0	225,000	605,028,198
BROWARD	28,844,000	45,392,588	0	0	2,147,544,187
CALHOUN	0	1,070,511	499,922	0	2,720,753
CHARLOTTE	1,117,180	1,406,968	0	0	81,620,276
CITRUS	0	13,105,775	0	0	69,368,694
CLAY	1,488,717	945,950	0	0	89,679,061
COLLIER	11,508,000	252,916	0	0	513,546,412
COLUMBIA	0	2,564,886	0	0	35,779,462
DADE	129,774,382	19,171,305	0	41,581,937	3,744,665,408
DESOTO	70,000	2,210,269	0	0	10,866,059
DIXIE	0	162,500	0	0	1,848,898
DUVAL	22,663,511	37,463,000	0	0	466,690,055
ESCAMBIA	28,337,835	1,167,881	0	1,556,337	114,256,249
FLAGLER	0	1,356,369	0	1,476,000	86,455,646
FRANKLIN	0	239,791	0	0	13,755,918
GADSDEN	0	2,785,039	0	0	6,872,011
GILCHRIST	0	406,834	0	0	1,442,738
GLADES	0	26,082	0	0	565,929
GULF	0	739,080	0	0	2,799,213
HAMILTON	0	29,331	0	0	1,626,542
HARDEE	0	745,688	0	0	6,407,328
HENDRY	82,528	1,668,867	0	0	11,517,281
HERNANDO	0	5,618,025	0	0	190,882,709
HIGHLANDS	0	1,313,000	0	0	66,805,643
HILLSBOROUGH	15,992,106	54,733,090	0	0	1,356,393,063
HOLMES	0	592,311	0	0	4,331,283
INDIAN RIVER	0	15,838,336	0	0	163,865,271
JACKSON	0	1,118,294	0	0	14,390,146
JEFFERSON	0	335,447	0	0	1,725,350
LAFAYETTE	0	621,200	0	0	1,403,678
LAKE	0	7,521,483	0	0	358,684,609
LEE	23,545,624	19,330,439	0	0	609,993,396
LEON	6,121,615	12,555,468	0	0	209,733,956
LEVY	0	759,112	0	0	13,595,507
LIBERTY	0	641,932	0	0	1,866,605
MADISON	0	458,714	0	0	6,886,517
MANATEE	0	19,186,852	0	86,112	367,505,807
MARION	9,177,161	26,968,754	0	943,687	211,200,003
MARTIN	0	48,785,046	0	0	115,186,040
MONROE	1,228,001	3,823,000	0	4,192,459	108,200,807
NASSAU	0	2,693,754	0	0	11,158,306
OKALOOSA	3,799,000	382,000	0	0	94,858,414
OKEECHOBEE	0	1,407,472	0	0	4,836,187
ORANGE	12,372,593	61,813,352	0	0	1,592,898,709
OSCEOLA	0	32,583,152	0	9,346,115	362,406,600
PALM BEACH	52,678,000	78,701,000	0	153,046,746	2,327,155,636
PASCO	7,482,880	35,066,273	0	0	485,261,707
PINELLAS	16,656,199	8,333,732	0	0	161,820,719
POLK	34,755,427	30,228,976	4,331,703	212,990	555,342,552
PUTNAM	8,544,000	7,556,400	0	0	28,902,027
ST. JOHNS	619,413	44,131,832	0	0	198,393,092
ST. LUCIE	0	11,020,509	0	0	347,767,367
SANTA ROSA	0	3,302,457	0	0	70,277,878
SARASOTA	8,559,393	8,601,246	0	1,166,917	276,159,378
SEMINOLE	9,928,897	16,371,589	0	0	282,927,341
SUMTER	705,845	2,498,967	0	0	41,999,212
SUWANNEE	0	1,606,660	0	759,824	8,948,039
TAYLOR	0	537,093	0	0	3,317,140
UNION	0	1,001,874	0	0	4,095,240
VOLUSIA	4,260,843	14,962,083	0	0	502,624,889
WAKULLA	0	1,915,398	0	0	6,928,770
WALTON	0	3,324,198	0	0	29,467,277
WASHINGTON	4,920,304	3,731,963	0	0	13,309,172
STATE TOTAL	474,431,844	759,400,546	4,831,625	214,594,123	19,497,026,624

NOTE: SLIGHT DISCREPANCIES MAY OCCUR DUE TO ROUNDING

**MAJOR CATEGORICAL
AND
SPECIAL ALLOCATION REVENUES**

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2011-2012 FISCAL DATA
MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

4.7 4.8 4.9 4.10 4.11 4.12

DISTRICT	PRESCHOOL PROJECTS	SAFE SCHOOLS	SCHOOL RECOGNITION	STUDENT TRANSPORTATION	SUPPLEMENTAL ACADEMIC INSTRUCTION	VOLUNTARY PRE-K PROGRAM
ALACHUA	0	824,430	1,232,646	4,811,063	7,358,536	953,081
BAKER	181,453	119,695	170,018	1,365,208	1,831,466	395,924
BAY	0	692,160	1,175,775	4,056,565	7,192,735	1,752,996
BRADFORD	0	122,044	146,794	707,401	978,804	325,956
BREVARD	222,177	1,654,174	4,107,023	10,840,573	18,168,871	2,177,995
BROWARD	0	5,994,494	11,878,778	29,915,408	50,933,746	553,254
CALHOUN	0	85,599	152,777	412,817	471,216	131,915
CHARLOTTE	0	422,800	573,027	3,235,336	3,516,414	547,316
CITRUS	0	380,147	797,068	3,685,163	3,307,971	661,251
CLAY	0	599,802	2,027,496	6,499,312	9,424,423	412,007
COLLIER	0	735,400	1,351,822	6,694,213	8,199,056	1,436,746
COLUMBIA	0	261,843	505,390	1,999,341	3,727,090	252,427
DADE	0	9,776,210	15,849,310	24,461,784	113,198,791	10,140,228
DESOTO	33,731	167,453	39,410	762,673	1,585,482	119,265
DIXIE	7,625	110,399	138,332	578,583	441,935	188,837
DUVAL	0	3,403,108	4,179,743	17,134,654	28,015,607	1,956,581
ESCAMBIA	0	1,168,309	1,769,365	9,645,913	9,041,947	1,041,597
FLAGLER	0	287,707	642,192	3,649,023	2,651,757	528,098
FRANKLIN	0	86,828	0	329,583	294,695	165,009
GADSDEN	0	195,587	265,770	1,627,407	1,240,109	805,639
GILCHRIST	19,604	90,806	126,279	534,515	565,112	264,728
GLADES	0	88,830	57,578	205,733	298,191	20,772
GULF	0	87,113	75,797	351,378	384,188	105,559
HAMILTON	0	95,485	87,274	302,475	352,140	143,395
HARDEE	0	148,620	236,479	979,379	1,113,759	47,116
HENDRY	0	198,313	139,174	1,357,530	1,496,414	125,094
HERNANDO	0	515,355	480,823	4,440,908	5,029,033	0
HIGHLANDS	0	303,611	376,606	2,344,899	2,433,774	124,810
HILLSBOROUGH	0	3,742,688	6,651,310	34,979,260	37,824,091	27,300,825
HOLMES	0	101,955	110,252	650,259	690,530	157,005
INDIAN RIVER	0	439,839	596,978	3,830,858	3,436,219	467,521
JACKSON	0	192,555	390,992	1,591,744	1,388,380	405,615
JEFFERSON	0	90,432	0	270,338	298,339	67,893
LAFAYETTE	0	74,340	42,527	178,807	202,892	46,351
LAKE	0	802,938	1,564,347	7,653,085	9,269,093	1,507,357
LEE	0	1,646,835	3,844,937	19,379,915	16,846,459	2,095,698
LEON	165,333	991,920	1,202,404	5,111,837	8,794,810	687,409
LEVY	0	187,185	160,267	1,479,852	1,256,000	247,389
LIBERTY	0	73,776	86,826	270,327	292,454	173,760
MADISON	0	118,204	71,230	497,564	711,239	150,717
MANATEE	0	1,173,509	1,670,141	6,281,332	8,649,296	1,685,859
MARION	0	902,761	1,650,288	9,729,774	12,334,908	1,119,215
MARTIN	0	400,938	841,946	3,489,754	3,533,837	635,731
MONROE	0	337,106	357,660	1,091,387	1,685,657	491,618
NASSAU	0	233,843	643,455	2,728,986	2,466,381	21,832
OKALOOSA	0	589,862	1,618,338	5,544,700	8,205,857	385,384
OKEECHOBEE	5,182	194,142	299,274	1,601,764	1,620,442	123,222
ORANGE	0	4,385,998	7,042,477	24,083,296	36,929,501	4,000,102
OSCEOLA	0	1,072,461	2,919,967	9,950,946	11,374,542	1,835,804
PALM BEACH	0	4,141,522	7,320,126	24,103,728	32,634,321	2,490,348
PASCO	0	1,422,366	2,831,926	14,723,444	17,480,403	1,369,975
PINELLAS	0	3,098,378	4,173,575	12,878,867	20,434,461	1,626,000
POLK	603,167	1,982,138	2,697,756	20,655,447	21,836,974	3,010,597
PUTNAM	633,306	373,049	346,162	2,447,182	2,713,909	318,088
ST. JOHNS	0	564,681	1,662,370	7,653,948	5,908,410	472,031
ST. LUCIE	0	794,531	1,678,818	9,171,631	8,855,414	847,089
SANTA ROSA	0	371,074	1,127,400	5,478,247	7,434,158	328,933
SARASOTA	0	1,116,720	1,764,702	6,035,225	8,043,210	13,229
SEMINOLE	126,750	1,184,633	3,051,404	10,567,077	15,050,115	1,269,981
SUMTER	0	177,711	387,225	1,097,381	1,475,843	473,430
SUWANNEE	20,457	163,767	288,440	1,369,672	1,216,240	349,116
TAYLOR	0	113,255	51,350	637,022	629,511	308,812
UNION	0	89,362	152,290	469,458	489,760	26,424
VOLUSIA	0	1,621,854	1,829,373	10,243,518	15,857,799	399,507
WAKULLA	0	140,472	206,645	1,976,290	948,906	145,637
WALTON	0	200,531	401,029	1,827,592	1,249,466	463,737
WASHINGTON	0	108,080	121,145	788,778	995,306	20,362
STATE TOTAL	2,018,785	64,033,733	110,440,098	415,449,129	614,318,395	82,917,199

ITEM DESCRIPTIONS

FUNDING AND MISCELLANEOUS TABLES

The following descriptions refer to the tables presented at the beginning of the financial profiles book.

UFTE BY PROGRAM: This table presents the unweighted full-time equivalent (UFTE) students by each educational program that is funded in the Florida Education Finance Program (FEFP). The UFTE is used to calculate revenues and expenditures on a per UFTE student basis.

FEFP PROGRAM WEIGHTS: Program weights, or cost factors, are used in the FEFP to calculate student funding. Program cost factors are determined by the Legislature and represent relative cost differences among educational programs. These cost factors are used to determine weighted full-time equivalent students for the actual funding for Florida school districts.

FLORIDA EDUCATION FINANCE PROGRAM: The FEFP is the primary mechanism for funding the operating costs of Florida school districts. A key feature of the FEFP is that it bases financial support for education upon the individual student participating in a particular educational program rather than upon the number of teachers or classrooms. These FEFP tables present a summary of programs funded through the FEFP for the school year and are derived from the FEFP Final Calculation. For more information regarding funding for Florida school districts, please go to www.fldoe.org/fefp/ and select “Funding for Florida School Districts.”

SCHOOL DISTRICT MILLAGE RATES: Florida school districts derive more than 49 percent of total revenues from local sources, the majority coming from school district taxes levied by each school district. In order to participate in the FEFP, a school district must levy a required millage rate for operating expenditures. There are additional discretionary levies for operating, capital, and debt service expenditures.

OPERATING TAX MILLAGE AND PROPERTY VALUES: This table calculates the required local effort used in the FEFP funding model. It is based upon 96 percent of the certified tax roll multiplied by the sum of the operating millages levied.

ALL GOVERNMENTAL FUNDS REVENUES: This table is a summary of revenue sources for all governmental funds of Florida school districts. This information may also be found within the school district profile pages (see pages 15 through 85).

REVENUE PER UFTE STUDENT: This table presents the revenue per UFTE student by revenue source. It includes revenues for all governmental funds less adult revenues, such as federal Adult General Education and State Fiscal Stabilization Workforce Development grants, state Workforce Development and Adults with Disabilities programs, and local adult educational fees.

CURRENT EXPENDITURES PER K-12 UFTE STUDENT: This table presents current expenditures per UFTE student for all governmental funds. Current expenditures are those necessary for the activities of operating the school district on a day-to-day basis. Expenditures for capital projects and debt service are excluded, as well as adult expenditures reported in the Program Cost Report.

FINANCIAL PROFILES OF FLORIDA SCHOOL DISTRICTS

The following descriptions refer to data found on the school district profile pages and are in the same order as the items appear on the fiscal data pages. **NOTE: Due to rounding, percentages may not total 100% in all cases.**

REVENUES: This section details total revenues from federal, state, and local sources and includes revenues from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund. Also shown are percentages of federal, state, and local revenues to total revenues. Other financing sources, such as incoming transfers or proceeds from issuance of debt, are not included.

EXPENDITURES: This section includes expenditures from the General Fund, Special Revenue Funds, Debt Service Funds, Capital Projects Funds, and the Permanent Fund.

Total Current Expenditures: The total amount expended by the school district for everyday operation and maintenance of the schools. This includes food service and community service expenditures, but excludes debt service and all capital outlay, except library books and audiovisual materials.

Total Capital Outlay: The total amount expended in the acquisition or replacement of fixed assets, including land, land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, and motor vehicles.

Total Debt Service: The total amount expended for the retirement of debt and fees paid for the issuance of debt. This includes principal and interest payments on notes, bonds, and lease-purchase agreements.

Total Expenditures All Funds: The total amount expended for current expenditures, capital outlay, and debt service.

GENERAL, STATE FISCAL STABILIZATION, AND EDUCATION JOBS FUNDS EXPENDITURES BY PROGRAM: This section identifies certain costs associated with the educational programs. General, State Fiscal Stabilization, and Education Jobs Funds expenditures are represented to reflect educational costs. Food service, student transportation, capital outlay, and debt service are not included in this presentation to arrive at the total costs and expenditure per FTE student.

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES: In addition to general support of education, the state allocates funds to a number of specific programs. Listed here are the funds allocated to specific areas of interest in the overall educational program. Definitions for each of these programs can be found beginning on page 194, items 4.1 through 4.12.

FUND TYPES

Beginning on page 87 are the revenues, expenditures/expenses, other financing sources/uses, and fund balances from the seven fund types. Descriptions of fund types are included in this section.

A fund is defined as a fiscal and accounting entity with a self-balancing set of accounts recording cash and other financial resources, together with all related liabilities and residual equities or balances, and changes therein, which are segregated for the purpose of carrying on specific activities or attaining certain objectives in accordance with special regulations, restrictions, or limitations. Funds can further be described as governmental fund types and proprietary fund types. Governmental fund types include the

general fund, special revenue funds, debt service funds, capital projects funds, and the permanent fund. Proprietary fund types include internal service funds and enterprise funds.

Activities within the funds are detailed either as sources – revenues and other financing sources, including beginning fund balances – or uses – expenditures/expenses and other financing uses, including ending fund balances. Expenditures in governmental funds are detailed both by function and by object. Function classifications indicate the overall purpose or objective of an expenditure. Functions are group-related activities aimed at accomplishing a major service or regulatory responsibility. The activities of a Florida local school system are classified into five broad areas: Instruction, Instructional Support, General Support, Community Service, and Non-program Charges (capital projects and debt service). Object classifications indicate the type of goods or services obtained as a specific expenditure. The seven object categories are: Salaries, Employee Benefits, Purchased Services, Energy Services, Materials and Supplies, Capital Outlay, and Other (including debt service).

GENERAL FUND: The general fund is used to account for all financial resources except those required to be accounted for in another fund. This is the primary operating fund of school districts.

SPECIAL REVENUE FUNDS: Special revenue funds report proceeds of specific revenue sources (other than for major capital projects) that are legally restricted to expenditure for specified purposes. Generally, these moneys cannot be diverted to other uses. Use of special revenue funds is required only when legally mandated. Special revenue funds may also be used, but are not required, when school districts track revenues and expenditures of specific, often non-recurring, programs. These profiles include three groups of special revenue funds. One group combines federal programs and miscellaneous special revenues that are not related to federal economic stimulus awards and is presented as Special Revenue Funds – Other. The second group of special revenue funds is composed of federal economic stimulus awards, including State Fiscal Stabilization Funds, Targeted American Recovery and Reinvestment Act (ARRA), Other ARRA, Education Jobs Act, and Race to the Top awards. The third group of special revenue funds within the profiles is the food service fund. This fund accounts for both federal and state funding of food service to public schools. Also included are fees received from the sale of meals and other related food service activities, including receipts from other agencies or projects for meals provided under contract to various groups or agencies.

DEBT SERVICE FUNDS: Debt service funds account for the accumulation of resources for, and the payment of, general long-term debt principal and interest.

CAPITAL PROJECTS FUNDS: Capital projects funds report financial resources used for the acquisition or construction of major capital facilities and other fixed assets. Examples include land, buildings, motor vehicles, furniture, fixtures, and equipment. Funding sources include federal, state, and local revenues (including tax levies), and other financing sources, including the sale of bonds or other capital financing instruments.

PERMANENT FUND: The permanent fund is used to account for resources that are legally restricted to the extent that only earnings, and not principal, may be used for purposes that support the school district's programs.

INTERNAL SERVICE FUNDS: Internal service funds account for the financing of goods or services provided by one unit of the school district to other units of the school district, or to other school districts, on a cost reimbursement basis.

ENTERPRISE FUNDS: Enterprise funds account for operations that are financed and operated in a manner similar to private business enterprises (e.g., self-insurance consortium).

ALL GOVERNMENTAL FUND TYPES – REVENUES AND SOURCES

This section describes the revenues, expenditures/expenses, and other financing sources/uses. Account numbers referenced in the following pages are identified in the *Financial and Program Cost Accounting and Reporting for Florida Schools, 2012* (Red Book) manual, which can be located at www.fldoe.org/fefp/redtoc.asp. The chart of accounts has been adapted from the United States Department of Education's *Financial Accounting for Local and State School Systems* publication, which establishes a comprehensive and uniform structure for reporting education fiscal data.

Columns 1.1 through 1.24 display all resources available to the school districts for expenditure. These are *sources* of the school district and include revenues, other financing sources, beginning fund balances, and adjustments to fund balances. These columns represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

Federal-direct funds are revenues received from the federal government directly without going through the state as a distributing agency. There is also significant funding for federal programs that is disbursed to the school districts through the Florida Department of Education detailed in this section, along with other miscellaneous funding for federal programs disbursed through the state or local entities.

State funds are disbursed through Florida's primary funding mechanism, the Florida Education Finance Program (FEFP), pursuant to Section 1011.62, Florida Statutes (F.S.). They are also disbursed as categorical funding and special allocations. These revenues include programs earmarked through the FEFP, such as Florida Teachers Lead Program, Instructional Materials, Student Transportation, Exceptional Student Guaranteed Allocation, Comprehensive Reading, Safe Schools, and Supplemental Academic Instruction. The Class Size Reduction and School Recognition programs are funded through specific line items in the state's General Appropriations Act. A complete list of categorical program and special allocation revenues can be found in the last section of this publication. Finally, there is the state's Racing Commission Funds, received from the state race track sources allocated by law, and other miscellaneous state taxes.

Local funds are derived from school district taxes, investment income, charges for services and student fees, and other miscellaneous local revenues. The school district taxes are revenues received from local property taxes, which include millages for operation, capital improvements, and debt retirement. Other taxes include local sales taxes authorized by voter referendums. Investment income includes interest received from investments in interest-bearing accounts or instruments, the proceeds on the sale of investments, and the net increase or decrease in the fair value of investments. Charges for services and student fees include tuition, food sales, and workforce fees. Other local revenues may include rent, gifts, and the federal indirect cost rate.

Unlike revenues that support the operations of the school district, other financing sources are current financial resources that the school district does not receive within the normal course of the fiscal year. These resources are reported separately from revenues to avoid distorting historical trends. Examples of other financing sources are long-term debt, proceeds from the sale of fixed assets, insurance proceeds, and transfers in from other governmental funds.

To conclude, the financial resources that are available for expenditure are beginning fund balances and adjustments to fund balances. Beginning fund balances are the net of assets over liabilities carried forward from the previous year. Adjustments to fund balances occur when there is a change in accounting method or a restatement of a prior year to arrive at the beginning fund balances. This is why adjustments are considered financial resources available for expenditure, or sources, even if the adjustment is negative.

The sum of the previous items is the total financial resources available for expenditure. These are the total federal, state, and local revenues, other financing sources, adjustments to fund balances, and beginning fund balances.

GENERAL FUND – REVENUES AND SOURCES

Columns 1.25 through 1.42 display resources available to the school districts for current expenditures from the general fund. Please see the description on page 185 regarding the purpose of the general fund. Included with the state revenues are the FEFP calculated revenues and the earmarked categorical program revenues. Also included in state revenues are taxes and fees collected for State Forest Funds, State License Tax, and Racing Commission Funds.

The majority of school district revenues used for operations comes from the local property tax levy. School districts that participate in the FEFP must levy a tax millage in accordance with Section 1011.62(4), F.S. Other local revenues include investment income, receipt of federal indirect cost rate, and adult education fees. These fees include course fees, lab fees, lifelong learning fees, General Educational Development (GED) testing fees, and other financial aid and student activity fees.

SPECIAL REVENUE FUNDS – OTHER REVENUES AND SOURCES

Columns 1.43 through 1.55 display resources available from both the Special Revenue Funds – Other Federal Programs and Special Revenue Funds - Miscellaneous. The majority of funding for the Special Revenue Funds – Other Federal Programs comes from federal-through-state grants. These grants target programs such as Title I, Elementary and Secondary Education Act, Individuals with Disabilities Education Act, and other federal programs. Funding for the Special Revenue Funds – Miscellaneous comes from various local sources and gifts from the local community. This fund can be used for legally-restricted revenues to be used for specified purposes, such as community services or use of specific insurance proceeds.

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS REVENUES AND SOURCES

Columns 1.56 through 1.63 display resources available from the Special Revenue Funds – Federal Economic Stimulus Programs. These funds account for the resources from the American Recovery and Reinvestment Act (ARRA) – State Fiscal Stabilization Funds, Targeted ARRA Stimulus, Other ARRA Stimulus, Race to the Top, and Education Jobs Act programs.

SPECIAL REVENUE FUNDS – FOOD SERVICE REVENUES AND SOURCES

Columns 1.64 through 1.76 display resources available from the school districts' food service fund. This fund accounts for resources from various federal-through-state grants from the National School Lunch Program, the Fresh Fruit and Vegetable Program, and other program areas. It also accounts for state funding for breakfast and lunch supplements and local student meal fees.

DEBT SERVICE FUNDS – REVENUES AND SOURCES

Columns 1.77 through 1.93 account for the accumulation of resources to pay the school district's long-term debt service requirements. Revenues generated for the repayment of debt come from the state's constitutional provision for Motor Vehicle License Revenue (MVLRL), which is used to repay the forward bonding of this program's revenues. School districts may also report their Racing Commission Funds for the repayment of debt. The majority of revenues for debt service come from revenues received from local property tax debt service millages and local sales tax referendums. Also included in revenues is investment income.

Although revenues support the payment of debt service, the majority of funding comes from other financing sources. These resources come from proceeds on the sale and refunding of bonds and certificates of participation. Other material sources come from the transfer from other governmental funds, such as the capital projects fund for the levy of tax used for the repayment of debt as outlined in Section 1011.71, F.S.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.94 through 1.103 are the same as for debt service funds described on the previous page, but account for the accumulation of resources for programs through the ARRA.

CAPITAL PROJECTS FUNDS – REVENUES AND SOURCES

Columns 1.104 through 1.125 account for resources for major capital projects. Federal grants account for a minor portion of revenues. A small portion of revenues comes from state sources like Racing Commission Funds, MVLRL, Public Education Capital Outlay (PECO), Charter School Capital Outlay Funding, and other miscellaneous programs. PECO revenues are from the State Construction Funds and are calculated annually and pledged to each school district for specified construction purposes. Like the general fund and debt service funds, the majority of revenues for capital projects come from revenues received from local property tax capital improvement millages and local sales tax referendums.

A fairly large portion of resources for capital projects at the state level comes from other financing sources from the proceeds of bond issuances and certificates of participation. Amounts received from the sale of bonds include proceeds from State Board of Education, District Racing Commission Fund or Special Act, MVLRL, and district bonds. Certificates of Participation are financing arrangements to acquire facilities and include lease-revenue bonds. At times, the long-term debt will be issued at a premium, thus creating additional resources for the school districts to use for capital projects. Other times, debt will be issued at a discount, creating a payment for the school district. This will be discussed in the expenditures and uses section.

Various other financing sources include loans, sale of capital assets, loss recoveries, and proceeds from forward supply contracts and special facilities construction accounts. Finally, other financing sources include transfers in from other governmental funds, including other capital projects funds. These inter-fund transfers account for the majority of transfers in for capital projects funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS REVENUES AND SOURCES

Columns 1.126 through 1.134 are the same as for capital projects funds, but account for the accumulation of resources for programs through the ARRA.

PERMANENT FUND – REVENUES AND SOURCES

Columns 1.135 through 1.139 display revenues and other financing sources for the permanent fund. This fund receives its revenues from local sources and may receive other financing sources in the form of transfers from other governmental funds.

ALL GOVERNMENTAL FUND TYPES – EXPENDITURES AND USES

Columns 2.1 through 2.39 display how the school district used its resources. These are *uses* of the school district and include expenditures, other financing uses, and ending fund balances. These columns

represent all governmental funds, which include the general fund, all special revenue funds, all debt service funds, all capital projects funds, and the permanent fund.

The expenditures are detailed by function and object. The function describes where the funds are being expended and the object describes how the funds are being expended. Functional expenditure groups include instructional, instructional support services, general support services, and community services. The sum of these four functional groups reflects the current expenditures. Current expenditures and the functional groups for capital outlay and debt service reflect the total expenditures for governmental funds.

Brief descriptions of each function, with its corresponding function number as presented in the Red Book, are listed on the following pages.

Instructional: Activities dealing directly with the teaching of pupils, or the interaction between teacher and pupils (Function 5000).

The following five functions comprise the instructional support services. The corresponding Red Book function follows each description.

Pupil Personnel Services: Activities that are designed to assess and improve the well-being of pupils and to supplement the teaching process such as attendance, social work, guidance, health, and psychological services (Function 6100).

Instructional Media Services: Activities concerned with directing, managing, and supervising educational media services (Function 6200).

Instruction and Curriculum Development Services: Activities designed to aid teachers in developing the curriculum, preparing and using special curriculum materials, and understanding and appreciating the various techniques that stimulate and motivate pupils (Function 6300).

Instructional Staff Training Services: Activities designed to contribute to the professional or occupational growth and competence of the instructional staff during the time of their service to the school board or school, such as workshops, demonstrations, school visits, courses for college credit, sabbatical leave, and travel leave (Function 6400).

Instructional-Related Technology: Technology activities and services associated with the operation and support of computer learning labs, media center computer labs, instructional technology centers, instructional networks, and similar operations for the purpose of supporting instruction (Function 6500).

The following 11 descriptions refer to the general support services of the school district. The corresponding Red Book function follows each description.

School Board: Activities of the elected or appointed body that has been created according to state law and vested with responsibilities for educational activities in a given administrative unit (Function 7100).

General Administration (Superintendent's Office): Activities performed by the superintendent and assistant superintendents in the general direction and management of all affairs of the school system (Function 7200).

School Administration (Office of the Principal): Activities concerned with directing and managing the operation of a particular school (Function 7300).

Facilities Acquisition and Construction (Non-capitalized): Activities concerned with the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Function 7410; and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Fiscal Services: All expenditures for activities concerned with the fiscal operations of the school system (Function 7500).

Food Services: All expenditures for activities concerned with obtaining and providing food to students and staff in the school system (Function 7600).

Central Services: Activities, other than general administration, that support the other instructional and supporting services programs (e.g., planning, research, development, evaluation, information, staff, statistical, data processing, and other internal services) (Function 7700).

Student Transportation Services: Activities that have as their purpose the conveyance of students to and from school activities, either between home and school, from school to school, or on trips for curricular or co-curricular activities (Function 7800).

Operation of Plant: Activities concerned with keeping the physical plant open and ready for use (Function 7900).

Maintenance of Plant: Activities that are concerned with maintaining the grounds, buildings, and equipment at an acceptable level of efficiency through repairs or preventive maintenance (Function 8100).

Administrative Technology Services: Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes (Function 8200).

Non-educational expenditures that are necessary for the community are added to the instructional, instructional support services, and general support services to arrive at the total current expenditures.

Community Services: Activities that are not related to providing education for students in a school system, including services provided by the school system for the community as a whole or some segment of the community, such as community recreation programs, civic activities, public libraries, programs of custody and care of children, financial aid, and community welfare activities (Function 9100).

The following two types of expenditures complete total governmental spending. They do not describe expenditures directly related to the delivery of education to students, but are used for the facilities in which education is delivered, along with the repayment of related debt.

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, and motor vehicles (Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest, and other related expenditures for the retirement of debt (Function 9200).

As with other financing sources, there are also other financing uses. These uses are reported separately from expenditures to avoid distorting normal trends. Examples of other financing uses include payments to an escrow agent resulting from the refunding of a bond, discounts on issuance of long-term debt, and transfers to other governmental funds.

The ending fund balances are added to the total expenditures and other financing uses. The ending fund balances are the net of assets over liabilities at the end of the fiscal year. Although they are not components of funding during the current fiscal year, they are indications of the resources that will be available for appropriations in the next fiscal year and include the nonspendable, restricted, committed, assigned, and unassigned portions of fund balances.

As indicated earlier, expenditures are detailed by where they are spent by function and how they are spent by object. The following describes expenditures by object.

Salaries: Amounts paid to employees of the school system who are considered to be in positions of a permanent nature, including personnel under written contract substituting for individuals in permanent positions (Object 100).

Employee Benefits: Amounts not included in gross salaries, but paid by the school district on behalf of employees, including retirement, the employer's portion of payroll taxes, group insurance, workers' compensation, and unemployment compensation (Object 200).

Purchased Services: Amounts paid for personal services rendered by personnel not on the payroll of the district school board and other services that the board may purchase (e.g., professional and technical services, insurance and bond premiums, travel, contracted repairs and maintenance, rentals, communications, and utilities) (Object 300).

Energy Services: Expenditures for the various types of energy used by the school district (Object 400).

Materials and Supplies: Amounts paid for items of an expendable nature that are consumed, worn out, or deteriorated in use, or items that lose their identity through fabrication or incorporation into different or more complex units or substances (e.g., supplies, textbooks, periodicals, gas, oil, grease, repair parts, tires, tubes, food, and commodities) (Object 500).

Capital Outlay (Non-capitalized): Amounts paid for the acquisition of land and buildings, remodeling buildings, construction of buildings and additions, initial installation or extension of service systems and other built-in equipment, and improvements to sites (Object 600 except Functions 7420 and 9300 in all governmental funds except Capital Projects Funds, and Object 610, Library Books, and Object 620, Audiovisual Materials, in the Capital Projects Funds).

Capital Outlay (Capitalized): Expenditures that meet criteria for capitalization as determined by the district school board for the acquisition of fixed assets or additions to fixed assets, including land and land improvements, buildings, fixed equipment, remodeling, furniture, fixtures, equipment, and motor vehicles (Object 600, Functions 7420 and 9300; and all 6XX objects in the Capital Projects Funds except Object 610, Library Books, and Object 620, Audiovisual Materials).

Debt Service: Payments of principal, interest, and other related expenditures for the retirement of debt (Function 9200, whether designated in Object 700 or not).

Other Expenditures: Amounts paid for goods and services not otherwise classified above (Object 700 except Function 9200 and all other expenditures not designated by object).

GENERAL FUND – EXPENDITURES AND USES

Columns 2.40 through 2.77 detail the operating expenditures, transfers out, and ending fund balances for the general fund, which uses all the functions and objects for expenditures.

SPECIAL REVENUE FUNDS – OTHER EXPENDITURES AND USES

Columns 2.78 through 2.115 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Other Federal Programs and Special Revenue Funds – Miscellaneous. Although expenditures for these funds are presented by how the funds were expended by function, the Special Revenue Funds – Miscellaneous fund does not present its expenditures by object. Therefore, except for capital expenditures under Functions 7420 and 9300, all Special Revenue Funds – Miscellaneous expenditures are reported as other expenditures under Object 700.

SPECIAL REVENUE FUNDS – FEDERAL ECONOMIC STIMULUS PROGRAMS EXPENDITURES AND USES

Columns 2.116 through 2.153 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Federal Economic Stimulus Programs, which use all functions and objects for expenditures.

SPECIAL REVENUE FUNDS – FOOD SERVICE EXPENDITURES AND USES

Columns 2.154 through 2.166 detail the expenditures, transfers out, and ending fund balances for the Special Revenue Funds – Food Service. Because food service is very specific, there are only two functions that this fund uses: Function 7600, Food Services, and Function 9300, Other Capital Outlay; therefore, expenditures are detailed by object only.

DEBT SERVICE FUNDS – EXPENDITURES AND USES

Columns 2.167 through 2.174 detail the expenditures, other financing uses, transfers out, and ending fund balances for the debt service funds. As the definition of debt service funds indicated, the primary expenditures are redemption of principal, interest, and other debt service fees. Other debt service fees include issuance costs associated with debt and administrative fees from state bonding programs. All expenditures are reported under Function 9200, Debt Service, Object 700, Other.

Other financing uses include payments to escrow agents for refunding of bonds, discounts on the issuance of debt, and transfers out.

DEBT SERVICE FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.175 through 2.182 are the same as the debt service funds, but account for the expenditures and uses for programs through the ARRA.

CAPITAL PROJECTS FUNDS – EXPENDITURES AND USES

Columns 2.183 through 2.199 detail the expenditures, other financing uses, transfers out, and ending fund balances for capital projects funds. Most of the expenditures are capital in nature and are reported under Function 7400, Facilities Acquisition and Construction, Object 600, Capital Outlay. With the exception of

library books and audiovisual materials, all capital outlay expenditures are capitalized. The following describes the type of capital expenditures used in these funds by sub-object.

Library Books (Non-capitalized): Expenditures for regular or incidental purchases, including replacement and normal yearly accessions of school library books available for general use by students, even though some reference books may be used solely in classrooms (Object 610).

Audiovisual Materials (Non-capitalized): Expenditures for non-consumable audiovisual materials such as film, filmstrips, recordings, charts, maps, globes, and other items (Object 620).

Land and Land Improvements: Expenditures for the purchase of land and for the improvement of sites (Objects 660 and 670).

Buildings, Fixed Equipment, and Remodeling: Expenditures for the acquisition and construction of buildings and additions, including equipment affixed to the buildings or site, and for major, permanent structural alterations (Objects 630 and 680).

Furniture, Fixtures, and Equipment: Expenditures for initial, additional, or replacement items of equipment that are not integral or fixed parts of a building or site (Object 640).

Motor Vehicles: Expenditures for all types of motor vehicles (Object 650, excluding expenditures for school buses and school bus replacement).

Buses: Buses are motor vehicles regularly used for the transportation of students of the public schools to and from school or to and from school activities, and owned, operated, rented, contracted, or leased by any district school board. Exceptions are passenger cars, multi-purpose passenger vehicles, trucks, and vehicles operated by carriers (Object 651). See Section 1006.25, F.S.

Computer Software: The set of programs and associated documentation used to control the operation of a computer (Object 690).

The capital projects funds also account for some debt service payments on loans and capital leases and other debt service payments for fees related to issuance of debt and administrative fees through state bond programs. These expenditures are accounted for under Function 9200, Debt Service, Object 700, Other.

Other financing uses in capital projects funds include discounts on issuance of debt and transfers out. A small portion of the transfers out include inter-fund transfers between various capital projects funds, but the majority of transfers out are to the general fund and debt service funds.

CAPITAL PROJECTS FUNDS – AMERICAN RECOVERY AND REINVESTMENT ACT ECONOMIC STIMULUS EXPENDITURES AND USES

Columns 2.200 through 2.216 are the same as the capital projects funds, but account for the expenditures and uses for programs through the ARRA.

PERMANENT FUND – EXPENDITURES AND USES

Columns 2.217 through 2.228 account for expenditures and ending fund balances for the Permanent Fund. Activity in the Permanent Fund is minimal, so expenditures are presented in groupings of instruction, instructional support services, general support services, community services, capital outlay, and debt service. The Permanent Fund does not present its expenditures by object. Therefore, except for capital

expenditures and debt service under Functions 7420, 9300, and 9200, all Permanent Fund expenditures are reported as other expenditures under Object 700.

ALL PROPRIETARY FUND TYPES – REVENUES AND SOURCES

Columns 3.1 through 3.18 detail revenues and sources for enterprise funds and internal service funds. These two fund types are proprietary funds, which are not governmental funds, and are described on page 185. Proprietary funds are accounts or entities in which the focus is on the determination of operating income, cost recovery, financial position, and cash flows. Columns 3.1 through 3.6 are the combination of both enterprise and internal service funds; columns 3.7 through 3.12 are for enterprise funds only; and columns 3.13 through 3.18 are for internal service funds only.

The two types of income are operating revenues and non-operating revenues. Operating revenues are directly related to the fund's primary activities. Non-operating revenues are receipts from activities outside of the normal fund operations. Transfers in are accounted for in this section and are similar to transfers in used in governmental funds. Proprietary funds do not use the term "fund balances," but use net assets. Beginning net assets, or the equity of the funds, are also accounted for in this section. Similar to adjustments to fund balances, there are times when it is necessary to adjust the equity of the proprietary fund. These adjustments are made to arrive at beginning net asset balances and are accounted for in the revenues section.

ALL PROPRIETARY FUND TYPES – EXPENSES AND USES

Columns 3.19 through 3.33 detail expenses and uses for proprietary funds. Columns 3.19 through 3.23 are the combination of both the enterprise and internal service funds; columns 3.24 through 3.28 are for the enterprise funds only; and columns 3.29 through 3.33 are for the internal service funds only.

As previously indicated, the focus of proprietary funds is determining cost recovery and financial position. That is why proprietary funds have expenses, not expenditures, and are broken down into operating and non-operating expenses. Operating expenses are payments related to the fund's primary activities and non-operating expenses are payments not directly related to the fund's primary activities. Also included in this section are transfers out and ending equity, or ending net asset balances.

LONG-TERM LIABILITIES

Columns 3.34 through 3.43 detail the school district's long-term debt. Long-term debt is not included in the governmental fund's balance sheet, but is part of the government-wide financial statement presentation. Both governmental activities and business-like activities are combined for this presentation. The following are descriptions of the type of long-term debt school districts carry.

Notes Payable: An unconditional written promise signed by the maker to pay a certain sum of money on demand or at a fixed or determinable future time, either to the bearer or to the person designated therein.

Obligations under Capital Leases: The present value of future payments on capitalized lease agreements.

Bonds Payable: The face value of obligations representing a written promise, generally under seal, to pay a specified sum of money at a designated maturity date with a fixed rate of interest payable periodically.

Liability for Compensated Absences: Amounts owed to employees for unpaid vacation and sick leave liabilities based on the right to receive compensation for future absences attributable to services already rendered.

Certificates of Participation Payable: Obligations resulting from the issuance of certificates of participation – a financing instrument that provides the issuer with cash to finance construction or capital acquisitions.

Estimated Liability for Long-Term Claims: Amounts due for long-term claims that are not otherwise classified, including estimates of insurance claims and judgments.

Other Post-Employment Benefits Payable: The actuarial calculation for other post-employment benefits (OPEB) net of funded amounts, resulting in a net obligation.

Estimated PECO Advance Payable: Obligation for the repayment of Public Education Capital Outlay (PECO) funds received pursuant to Section 1013.64(2), F.S.

Other Long-term Liabilities: Any other long-term liabilities the school district may have.

MAJOR CATEGORICAL AND SPECIAL ALLOCATION REVENUES

Columns 4.1 through 4.12 display revenues derived from major categorical and special allocations. Below are their descriptions.

Class Size Reduction Operating Funds: Revenues received in accordance with Section 1011.685, F.S., to be used in any lawful manner to reduce class size pursuant to Section 1003.03, F.S.

Comprehensive K-12 Reading Plan: These revenues are provided as part of a district-wide system of research-based reading instruction used for providing highly qualified reading coaches, training teachers in scientifically based reading instruction, providing summer reading camps, providing instructional materials that are grounded in scientifically based reading research, and providing intensive interventions for middle and high school students reading below grade level in accordance with Section 1011.62(9), F.S.

District Discretionary Lottery Funds: This general-purpose funding is allocated from the Educational Enhancement Trust Fund pursuant to appropriation by the Legislature.

Florida Teachers Lead: These funds are to be provided to classroom teachers for materials and supplies to be used by students assigned to the teachers pursuant to Section 1012.71, F.S.

Instructional Materials: This funding is allocated for instructional materials for student membership in basic and special programs in grades K-12 and provides for growth and maintenance needs pursuant to Section 1011.67, F.S.

Public Education Capital Outlay: These capital outlay funds are derived from the Gross Receipts Tax and are distributed based upon cash flow needs for projects rather than in a lump sum or annual disbursement pursuant to Section 1013.65, F.S.

Preschool Projects: Programs and initiatives for these revenues are designed to provide funding and services in local communities to children from birth to five years of age and their families. Such programs include Prekindergarten Early Intervention, Florida First Start, Collaborative Partnership Incentives, Migrant Preschool, and Regional Assistance.

Safe Schools: Revenues used for programs like after-school programs for middle school students, improvements to enhance the learning environment, alternative school programs for adjudicated youth, suicide prevention programs, and other improvements to make the school a safe place to learn.

School Recognition: Awarded to schools that sustain high performance or demonstrate substantial improvement in student performance pursuant to Section 1008.36, F.S.

Student Transportation: These revenues are provided for student transportation pursuant to Section 1011.68, F.S.

Supplemental Academic Instruction: This state funding is used to implement remedial instruction required by Section 1008.25, F.S. Funding may also be used for, but is not limited to, modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, and intensive skills development in summer school.

Voluntary Prekindergarten Program: Funding in accordance with Article IX, Section 1(b) and (c), Constitution of the State of Florida, to provide every 4-year-old child in Florida a high-quality prekindergarten learning opportunity in the form of an early childhood development and education program, designed to address and enhance each child's ability to make age-appropriate progress in an appropriate range of settings in the development of language and cognitive capabilities and emotional, social, regulatory, and moral capacities through education in basic skills.



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