

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>STATE UNIVERSITY SYSTEM</b>				
<b>APPROPRIATION ITEM 12D</b>				
<b>NEW CONSTRUCTION</b>				
<b>FAMU</b>				
Law School Building (C,E )	5,000,000			5,000,000
School of Journalism (E)	1,000,000			1,000,000
Campus Electrical & Technology Upgrades (P,C)	7,391,881			7,391,881
Development Research School (P,C)	6,929,000			6,929,000
Teaching Gym (C,E)	12,758,198			12,758,198
Pharmacy Building Phase II (P)	1,071,000			1,071,000
<b>FAU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	3,900,000			3,900,000
FAU Drive (P,C)	3,900,000			3,900,000
North Palm Beach Library Expansion (E)	500,000			500,000
College of Business Expansion/Remodeling (C,E)	8,500,000			8,500,000
<b>FGCU</b>				
Classroom/Offices/Labs, Academic 5 (P,C,E)	500,000			500,000
Library Expansion (P,C,E)	1,500,000			1,500,000
Roads/Parking/Infrastructure/Mitigation (P,C)	3,469,380			3,469,380
<b>FIU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	5,000,000			5,000,000
Office/Classroom Building UP (C,E )	1,000,000			1,000,000
Central Utility Plant Sub-Station (P,C,E)	3,134,555			3,134,555
North Campus Science/Classroom Building (C,E)	1,350,000			1,350,000
Law School Building (C,E)	17,042,561			17,042,561
<b>FSU</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	4,300,000			4,300,000
Building Envelope Improvements - Phase II (C)	1,500,000			1,500,000
Science Bldg Support Systems (P,C)	4,000,000			4,000,000
Marine Science Research & Training Center (C,E)	3,500,000			3,500,000
Life Sciences Teaching & Research Center (P)	2,700,000			2,700,000
Panama City Design and Build Project (P,C)	800,000			800,000
Panama City Campus Academic Bldg (P)	500,000			500,000
Psychology Center (C)	2,313,969			2,313,969
<b>NEW COLLEGE</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,025,000			2,025,000
<b>UCF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,500,000			2,500,000
Engineering Building III (C,E)	11,289,000			11,289,000
Education Building Remodeling (E)	500,000			500,000
Psychology Building (P,C)	2,711,000			2,711,000
<b>UF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,500,000			6,500,000
Library West Addition & Renovation (C,E)	13,648,000			13,648,000
Genetics Building (C,E)	5,000,000			5,000,000

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<b>UNF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	2,000,000			2,000,000
Social Sciences Building (P)	2,000,000			2,000,000
<b>USF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	8,000,000			8,000,000
St Pete Campus Utilities/Infrastructure (P,C)	2,125,000			2,125,000
Chemistry Building Remodeling (C,E)	3,955,250			3,955,250
Nursing/Health Care & Education Center A (C,E)	5,278,761			5,278,761
Lakeland Joint Use Facility (C,E)	4,590,391			4,590,391
<b>UWF</b>				
Utilities/Infrastructure/Capital Renewal/Roofs (P,C)	6,750,000			6,750,000
<b>SUS New Construction Total</b>	<b>182,432,946</b>	-	-	<b>182,432,946</b>
<b>APPROPRIATION ITEM 12A</b>				
<b>SUS MAINTENANCE</b>				
UF	11,609,443			11,609,443
FSU	4,893,711			4,893,711
FAMU	1,713,010			1,713,010
USF	4,852,158			4,852,158
FAU	1,474,882			1,474,882
UWF	973,606			973,606
UCF	1,631,477			1,631,477
FIU	1,795,000			1,795,000
UNF	621,397			621,397
FGCU	55,675			55,675
New College	5,626			5,626
<b>SUS Maintenance Total</b>	<b>29,625,985</b>	-	-	<b>29,625,985</b>

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<b>APPROPRIATION ITEM 12B</b>				
<b>DRS New Construction</b>				
FAMU Developmental Research School	9,028			9,028
FAU Developmental Research School	31,799			31,799
FSU Developmental Research School	-			-
UF Developmental Research School	19,599			19,599
<b>DRS New Construction Total</b>	<b>60,426</b>	-	-	<b>60,426</b>
<b>APPROPRIATION ITEM 12B</b>				
<b>DRS 2 Mill Equivalent</b>				
UF Developmental Research School	583,211			583,211
FAMU Developmental Research School	278,394			278,394
FAU Developmental Research School	523,708			523,708
FSU Developmental Research School	807,867			807,867
<b>DRS 2 Mill Equivalent Total</b>	<b>2,193,180</b>	-	-	<b>2,193,180</b>
<b>APPROPRIATION ITEM 12A</b>				
<b>DRS Maintenance</b>				
UF Developmental Research School	98,167			98,167
FAMU Developmental Research School	67,306			67,306
FAU Developmental Research School	35,561			35,561
FSU Developmental Research School	-			-
<b>DRS Maintenance Total</b>	<b>201,034</b>	-	-	<b>201,034</b>
<b>Developmental Research Schools Total</b>	<b>2,454,640</b>	-	-	<b>2,454,640</b>
<b>STATE UNIVERSITY SYSTEM TOTAL</b>	<b>214,513,571</b>	-	-	<b>214,513,571</b>

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PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>COMMUNITY COLLEGES</b>				
<b>APPROPRIATION 12C</b>				
<b>NEW CONSTRUCTION</b>				
<b>BREVARD</b>				
Gen ren/rem, Fac's 2&17, site improvements	3,202,579			3,202,579
<b>BROWARD</b>				
Building 22, Criminal Justice Institute, Central complete (ce)	2,530,000			2,530,000
Gen ren/rem, HVAC, comm sys, ADA, roofs, utilities, site imprv	3,423,950			3,423,950
Rem/rem Bldg 7 Stu Svcs to Sci Bldg Ctr-Central partial	5,713,141			5,713,141
<b>CENTRAL FLORIDA</b>				
Workforce Instructional Bldg 40 - Main complete (ce)	2,191,618			2,191,618
Gen ren/rem, HVAC, mech/elec, ADA, roofing, site improvements	1,034,797			1,034,797
Rem/rem Bldg 5 & 9 - Main	2,648,527			2,648,527
<b>CHIPOLA</b>				
Gen ren/rem, utilities, site imprv, WFD Bldg, telcon sys, Bldg 1300	804,037			804,037
Rem/rem Bldg 100 Admin/Stu Svcs w/addition	1,400,860			1,400,860
Adj land & facilities acq w/site planning - Main (spc)	300,000			300,000
<b>DAYTONA BEACH</b>				
Gen ren/rem, undergrd utilities, site imprv, thermal storage Fac	1,096,405			1,096,405
Rem/rem Bldgs 500(12), 510(10) & 530(15)-DB partial	4,101,965			4,101,965
Adjacent land acquisition - Main (spc)	1,280,000			1,280,000
<b>EDISON</b>				
Clsrms/Distance Lng/Stu Svcs/w Fac Bldg-Main complete (ce)	300,000			300,000
Gen ren/rem, energy mgt, Bldgs sys renewal,utilities,site imprv	2,475,920			2,475,920
Rem/rem Bldgs 1-7, 9, 10, 12, 20-26, 28 - Main	586,996			586,996
Rem/rem Bldgs 1, 2, 3, 5-8, 10 - Collier	1,925,605			1,925,605
<b>FLORIDA COMMUNITY COLLEGE @ JAX</b>				
Gen ren/rem, ADA, HVAC, lights, utilities, roofs, floors, site imprv	3,701,256			3,701,256
Major Ren/Rem Main Street Bldg-Downtown complete	1,414,442			1,414,442
Rem/rem Bldgs C, G, N&T Clsrms/Labs for IT/WF-South	1,809,231			1,809,231
Rem/rem Stu Svcs & Bldgs A, B, C, D & F Clsrms/Labs-Kent partial	2,671,857			2,671,857
Rem/rem Bldgs A, B, C, D, E, & K Clsrms/Labs/Sup Svcs-N partial	2,182,163			2,182,163
Jt-Use Tech Career Ctr w/ Sch Bd-Nassau Ctr partial (spc)	884,078			884,078
Land & facilities acquisition-Downtown & Deerwood Partial (spc)	1,600,000			1,600,000

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<b>FLORIDA KEYS</b>				
Gen ren/rem, roofs, telecomm, elec/mech/HVAC, ADA, site imprv	274,893			274,893
<b>GULF COAST</b>				
Gen ren/rem, HVAC, Health Sci Labs, security sys, site imprv	1,682,871			1,682,871
Rem/rem Language Arts Building - Main	148,458			148,458
Adjacent land acquisition - Main partial (spc)	949,953			949,953
<b>HILLSBOROUGH</b>				
Clsrms/Lab/Stu Svcs Bldg - Brandon partial (ce)	7,513,978			7,513,978
Gen ren/rem, HVAC, ADA, utilities, comm & security sys, site imprv	1,553,240			1,553,240
Adj Land & facilities acquisition-Dale Mabry partial (spc)	1,225,896			1,225,896
Clsrms/Lab/Stu Svcs Bldg-Southshore partial (spc)	828,538			828,538
John R Trinkle Multipurpose Clsrms/Lab/Sup Svcs Bldg Plant City (spc)	8,483,867			8,483,867
<b>INDIAN RIVER</b>				
Gen ren/rem, roofs, ADA, HVAC, utilities, alarms, site imprv	1,320,652			1,320,652
Rem/rem Bldgs parts of 1, 3, 5, 6, 10, 12, 18, 20 & 22 - Main	1,000,000			1,000,000
Adj land acq - Main, Chastain partial (spc)	200,000			200,000
<b>LAKE CITY</b>				
Gen ren/rem, HVAC, roofs, fire & sec sys, utilities, road, site imprv	741,410			741,410
<b>LAKE-SUMTER</b>				
Gen ren/rem, HVAC, roofs, Sci Bldg, alarm sys,site imp, ADA	1,016,913			1,016,913
Adj land & facilities acq w/remodeling - Main partial	650,000			650,000
<b>MANATEE</b>				
Gen ren/rem, utilities, water sys, HVAC, roofs, soffits, ADA	1,506,950			1,506,950
Rem/rem Gymnasium to Classrooms - Venice Ctr, partial	542,895			542,895
<b>MIAMI-DADE</b>				
Gen ren/rem - collegewide	6,944,259			6,944,259
Rem/rem Labs/clsrms, sup fac, bldg sys Fac 5 & 15-North partial (ce)	5,980,602			5,980,602
Rem/rem Computer Courtyard Bldg 2000 - Kendall	3,050,983			3,050,983
Rem/rem Clsrms/Labs Meyers Hall - Medical partial	3,116,111			3,116,111
Crim Jus Ctr & Env Sci Bldg Ph II N partial (pce)	5,518,208			5,518,208

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<b>NORTH FLORIDA</b>				
Gen ren/rem, site imp, roofing, handicap access, ADA	396,202			396,202
Adj land and facilities acq, w/demolition driving range partial (spc)	1,000,000			1,000,000
<b>OKALOOSA-WALTON</b>				
Gen ren/rem college wide, utilities, energy mgt, parking, siteimps, safety elec	2,889,425			2,889,425
Science Bldg (pc) - Main partial	1,196,647			1,196,647
Land Acquisition-New Town Center/S Walton Co (spc)	200,000			200,000
<b>PALM BEACH</b>				
WF Training Ctr Ph 2/w local match-Cent complete (ce)	5,172,933			5,172,933
Clsrms/Labs Humanities Bldg - South partial (ce)	5,986,495			5,986,495
Gen ren/rem, EMS, roofs, parkg, utilities, HVAC, lights, rds	3,064,571			3,064,571
<b>PASCO-HERNANDO</b>				
Clsrms/Labs/University Center w/Library addition partial (ce)	3,612,317			3,612,317
Gen ren/rem, roofs, undergd utilities, fire safety, HVA, ADA	729,437			729,437
Rem/rem Facility 6,Bldg G Clsrms/Labs/Off - West partial	3,045,757			3,045,757
<b>PENSACOLA</b>				
Gen ren/rem, indoor airq, HVAC, LRC Bldg, roofs,site imp lights	2,511,304			2,511,304
<b>POLK</b>				
Gen ren/rem, roofs, comm sys, ADA, chiller, HVAC, road	1,149,539			1,149,539
Rem/rem Stu/Admin (WAD), Teach Lab(WLR) Bldgs- WH partial	3,438,121			3,438,121
Jt-Use Tech Resource Ctr w/USF - Lakeland partial (ce)	6,231,716			6,231,716
<b>ST JOHNS RIVER</b>				
Gen ren/rem, HVAC, roofs, ADC, fire & sec sys, utilities, site imprv	826,806			826,806
<b>ST PETERSBURG</b>				
Gen ren/rem, roofs, HVAC, ADA, site imprv w/Seminole addition	1,675,182			1,675,182
Rem/rem Clsrms/Labs - Downtown Ctr	127,632			127,632
Rem/rem Stu Svcs/Cafeteria to Library Bldg - SP/G partial	866,795			866,795
St Pete College Classrooms, Labs, Office Addition (P,C,E)	2,275,823			2,275,823
<b>SANTA FE</b>				
Gen ren/rem, drainage, panels, HVAC, utilities sys, roofs, site imprv	1,482,387			1,482,387
Major Ren/Rem, Failing Underground Utilities partial	2,094,245			2,094,245

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<b>SEMINOLE</b>				
WF/Clsrms,Tech Labs Bldg w/land - I-4 SP Ctr partial (ce)	615,268			615,268
Clsrms/Labs/Stu Svcs w/land Ph I - Southwest Ctr partial (ce)	10,500,000			10,500,000
Gen ren/rem, e-mgt sys, road, utilities, comm sys, parking, site dev	1,158,552			1,158,552
<b>SOUTH FLORIDA</b>				
Ed/Workforce/Tech - Hardee SP Ctr complete (sce)	375,000			375,000
Ed/Workforce/Tech - DeSoto SP Ctr complete (sce)	375,000			375,000
Gen ren/rem, roofing, utilities, drainage, ADA, site improvement	560,360			560,360
<b>TALLAHASSEE</b>				
Gen ren/rem, roofs, infrastructure, utilities, comm sys HVAC, ADA	1,399,329			1,399,329
Adjacent land acquisition partial	500,000			500,000
Stu Svcs/Cafeteria Bldg- Criminal Jus Institute partial (spc)	949,625			949,625
<b>VALENCIA</b>				
Technical Science Bldg 3 IT/WF-Osceola complete (ce)	1,487,441			1,487,441
Workforce Cev Bldg 9 - East partial (ce)	11,454,495			11,454,495
Gen ren/rem & site improvements - collegewide	1,066,950			1,066,950
Rem/rem Gymnasium to Classrooms w/addition - West partial	763,020			763,020
<b>Community Colleges Construction Total</b>	<b>184,708,478</b>	-	-	<b>184,708,478</b>

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<b>APPROPRIATION 12A</b>				
<b>COMMUNITY COLLEGES-MAINTENANCE</b>				
Brevard Community College	1,125,849			1,125,849
Broward Community College	1,198,883			1,198,883
Central Florida Community College	362,001			362,001
Chipola Junior College	274,805			274,805
Daytona Beach Community College	632,611			632,611
Edison Community College	464,051			464,051
Florida Comm. Coll. @ Jacksonville	1,304,985			1,304,985
Florida Keys Community College	92,554			92,554
Gulf Coast Community College	281,828			281,828
Hillsborough Community College	596,961			596,961
Indian River Community College	466,577			466,577
Lake City Community College	259,943			259,943
Lake Sumter Community College	193,508			193,508
Manatee Community College	563,578			563,578
Miami-Dade Community College	2,511,689			2,511,689
North Florida Junior College	115,897			115,897
Okaloosa-Walton Junior College	359,761			359,761
Palm Beach Community College	1,070,412			1,070,412
Pasco-Hernando Community College	267,065			267,065
Pensacola Junior College	843,617			843,617
Polk Community College	414,257			414,257
St. Johns River Community College	261,015			261,015
St. Petersburg Junior College	1,329,995			1,329,995
Santa Fe Community College	522,386			522,386
Seminole Community College	418,281			418,281
South Florida Community College	214,799			214,799
Tallahassee Community College	400,109			400,109
Valencia Community College	753,926			753,926
<b>Community Colleges Maintenance Total</b>	<b>17,301,343</b>			<b>17,301,343</b>
<b>COMMUNITY COLLEGES TOTAL</b>	<b>202,009,821</b>			<b>202,009,821</b>



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<b>APPROPRIATION 12B</b>				
<b>ELEMENTARY/SECONDARY</b>				
<b>ALLOCATION BY OEF - CONSTRUCTION</b>				
Alachua	550,627			550,627
Baker	111,531			111,531
Bay	724,677			724,677
Bradford	180,098			180,098
Brevard	2,190,729			2,190,729
Broward	7,722,916			7,722,916
Calhoun	55,974			55,974
Charlotte	674,673			674,673
Citrus	428,352			428,352
Clay	1,621,719			1,621,719
Collier	2,594,878			2,594,878
Columbia	272,538			272,538
Dade	8,547,337			8,547,337
DeSoto	104,453			104,453
Dixie	38,213			38,213
Duval	3,063,085			3,063,085
Escambia	724,569			724,569
Flagler	825,805			825,805
Franklin	23,851			23,851
Gadsden	114,793			114,793
Gilchrist	96,301			96,301
Glades	17,591			17,591
Gulf	63,720			63,720
Hamilton	34,689			34,689
Hardee	248,910			248,910
Hendry	278,557			278,557
Hernando	1,021,646			1,021,646
Highlands	340,161			340,161
Hillsborough	11,589,090			11,589,090
Holmes	57,536			57,536
Indian River	684,148			684,148
Jackson	204,111			204,111
Jefferson	38,639			38,639
Lafayette	22,134			22,134
Lake	2,544,152			2,544,152
Lee	3,392,118			3,392,118
Leon	732,171			732,171
Levy	133,886			133,886
Liberty	38,500			38,500
Madison	52,152			52,152
Manatee	1,711,157			1,711,157
Marion	1,558,389			1,558,389
Martin	1,191,594			1,191,594
Monroe	158,142			158,142
Nassau	314,553			314,553
Okaloosa	501,576			501,576
Okeechobee	158,284			158,284
Orange	6,014,426			6,014,426
Osceola	3,681,454			3,681,454

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Palm Beach	7,292,911			7,292,911
Pasco	3,300,821			3,300,821
Pinellas	3,076,017			3,076,017
Polk	3,970,169			3,970,169
Putnam	239,384			239,384
St. Johns	2,038,113			2,038,113
St. Lucie	1,721,173			1,721,173
Santa Rosa	959,425			959,425
Sarasota	1,545,980			1,545,980
Seminole	2,288,825			2,288,825
Sumter	150,395			150,395
Suwannee	113,073			113,073
Taylor	70,549			70,549
Union	36,123			36,123
Volusia	1,984,002			1,984,002
Wakulla	100,976			100,976
Walton	364,541			364,541
Washington	144,393			144,393
<b>Elementary/Secondary Construction Total</b>	<b>96,847,475</b>	-	-	<b>96,847,475</b>

**APPROPRIATION 12A  
ELEMENTARY/SECONDARY  
MAINTENANCE, REPAIR, RENOVATION, AND  
REMODELING**

Alachua	2,356,179			2,356,179
Baker	306,575			306,575
Bay	1,430,051			1,430,051
Bradford	318,611			318,611
Brevard	4,237,907			4,237,907
Broward	10,977,710			10,977,710
Calhoun	218,139			218,139
Charlotte	917,475			917,475
Citrus	922,099			922,099
Clay	1,343,271			1,343,271
Collier	1,494,386			1,494,386
Columbia	671,597			671,597
Dade	16,313,560			16,313,560
DeSoto	304,492			304,492
Dixie	165,392			165,392
Duval	8,311,465			8,311,465
Escambia	3,022,264			3,022,264
Flagler	341,840			341,840
Franklin	168,586			168,586
Gadsden	576,725			576,725
Gilchrist	98,915			98,915
Glades	115,185			115,185
Gulf	253,853			253,853
Hamilton	184,931			184,931
Hardee	451,220			451,220
Hendry	384,283			384,283
Hernando	850,365			850,365

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Highlands	786,915			786,915
Hillsborough	9,722,246			9,722,246
Holmes	227,397			227,397
Indian River	1,082,233			1,082,233
Jackson	568,911			568,911
Jefferson	211,587			211,587
Lafayette	69,966			69,966
Lake	2,113,448			2,113,448
Lee	3,181,187			3,181,187
Leon	2,332,483			2,332,483
Levy	402,453			402,453
Liberty	112,007			112,007
Madison	164,790			164,790
Manatee	1,614,446			1,614,446
Marion	2,207,780			2,207,780
Martin	994,362			994,362
Monroe	857,205			857,205
Nassau	619,626			619,626
Okaloosa	1,987,216			1,987,216
Okeechobee	435,720			435,720
Orange	7,998,164			7,998,164
Osceola	1,210,376			1,210,376
Palm Beach	6,334,652			6,334,652
Pasco	2,591,195			2,591,195
Pinellas	7,700,110			7,700,110
Polk	5,954,524			5,954,524
Putnam	1,002,361			1,002,361
St. Johns	1,023,063			1,023,063
St. Lucie	1,170,462			1,170,462
Santa Rosa	1,096,683			1,096,683
Sarasota	2,163,676			2,163,676
Seminole	2,051,614			2,051,614
Sumter	405,526			405,526
Suwannee	372,301			372,301
Taylor	291,498			291,498
Union	191,786			191,786
Volusia	3,129,208			3,129,208
Wakulla	235,018			235,018
Walton	335,439			335,439
Washington	294,574			294,574
<b>Elementary/Secondary Maintenance Total</b>	<b>131,981,284</b>	-	-	<b>131,981,284</b>

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>APPROPRIATION ITEM 12E</b>				
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>				
Flagler County-New 6-12 School- Partial	16,724,889			16,724,889
Glades County - New K-6 School -Partial	4,439,685			4,439,685
Holmes County - New Poplar Springs K-8 School - Partial	6,661,357			6,661,357
Hamilton County - New High School - Complete	11,660,067			11,660,067
Jefferson County - New High School - Complete	8,865,521			8,865,521
Washington County - New Vernon High School - Partial	6,698,716			6,698,716
<b>Special Facility Contrustion Total</b>	<b>55,050,235</b>	-	-	<b>55,050,235</b>
<b>APPROPRIATION ITEM 14A</b>				
<b>FL SCHOOL FOR THE DEAF AND THE BLIND</b>				
Campus Safety and Code Compliance	380,400			380,400
Campus Asset Mgt & Safety Projects	2,199,800			2,199,800
Renovations, Remodeling, New Construction	9,900,000			9,900,000
Master Plan Update	6,000			6,000
<b>FI School for the Deaf and the Blind Total</b>	<b>12,486,200</b>	-	-	<b>12,486,200</b>
<b>APPROPRIATION ITEM 14B</b>				
<b>BLIND SERVICES</b>				
Library Annex Construction	906,000			906,000
Library Annex Parking	44,000			44,000
<b>Blind Services Total</b>	<b>950,000</b>	-	-	<b>950,000</b>
<b>APPROPRIATION ITEM 14C</b>				
<b>PUBLIC BROADCASTING</b>				
WSRE-TV - Pensacola - Equipment	800,000			800,000
WMFE-TV - Orlando - Equipment	1,562,000			1,562,000
Satellite Transponder Replacement	5,033,000			5,033,000
<b>Public Broadcasting Total</b>	<b>7,395,000</b>	-	-	<b>7,395,000</b>
<b>APPROPRIATION ITEM 12A</b>				
Charter Schools	<b>27,700,000</b>	-	-	<b>27,700,000</b>
<b>PECO Total</b>	<b>748,933,586</b>	-	-	<b>748,933,586</b>

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>APPROPRIATION ITEM 4 &amp; 14F</b>				
<b>Classrooms for Kids</b>				
Alachua	3,296,557			3,296,557
Baker	644,730			644,730
Bay	4,107,770			4,107,770
Bradford	1,096,794			1,096,794
Brevard	12,813,233			12,813,233
Broward	43,226,914			43,226,914
Calhoun	354,532			354,532
Charlotte	3,948,972			3,948,972
Citrus	2,447,354			2,447,354
Clay	9,705,644		(1,429,785)	8,275,859
Collier	15,726,905		1,429,785	17,156,690
Columbia	1,616,162			1,616,162
Dade	45,557,948			45,557,948
DeSoto	600,718			600,718
Dixie	215,221			215,221
Duval	17,752,872			17,752,872
Escambia	3,966,914			3,966,914
Flagler	5,138,061			5,138,061
Franklin	160,380			160,380
Gadsden	670,697			670,697
Gilchrist	540,214			540,214
Glades	114,343			114,343
Gulf	415,469			415,469
Hamilton	207,274			207,274
Hardee	1,567,550			1,567,550
Hendry	1,620,360			1,620,360
Hernando	6,152,470			6,152,470
Highlands	2,027,286			2,027,286
Hillsborough	70,999,118			70,999,118
Holmes	309,574			309,574
Indian River	4,198,399			4,198,399
Jackson	1,224,653			1,224,653
Jefferson	253,792			253,792
Lafayette	125,217			125,217
Lake	15,838,151			15,838,151
Lee	20,557,312			20,557,312
Leon	4,271,562			4,271,562
Levy	758,001			758,001
Liberty	244,519			244,519
Madison	262,775			262,775
Manatee	10,035,150			10,035,150
Marion	9,196,293			9,196,293
Martin	7,314,379			7,314,379
Monroe	978,346			978,346
Nassau	1,840,495			1,840,495
Okaloosa	2,762,334			2,762,334
Okeechobee	916,731			916,731
Orange	35,111,140			35,111,140
Osceola	22,596,087			22,596,087
Palm Beach	42,596,719			42,596,719

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Pasco	20,100,560			20,100,560
Pinellas	17,895,617			17,895,617
Polk	24,469,514			24,469,514
Putnam	1,418,203			1,418,203
St. Johns	12,550,747			12,550,747
St. Lucie	10,212,030			10,212,030
Santa Rosa	5,619,846			5,619,846
Sarasota	9,258,101			9,258,101
Seminole	12,900,922			12,900,922
Sumter	878,121			878,121
Suwannee	610,400			610,400
Taylor	385,052			385,052
Union	215,498			215,498
Volusia	11,390,642			11,390,642
Wakulla	554,566			554,566
Walton	2,216,111			2,216,111
Washington	859,402			859,402
FAMU SCHOOL	62,208			62,208
FAU SCHOOL	197,152			197,152
FSU SCHOOL	-			-
UF SCHOOL	121,217			121,217
<b>K-12 TOTAL</b>	<b>570,000,000</b>	<b>-</b>	<b>-</b>	<b>570,000,000</b>

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>District Equity Recognition - Section 5 &amp; 14F Allocation</b>				
Alachua			419,099	419,099
Baker				
Bay			312,908	312,908
Bradford				
Brevard				
Broward			791,603	791,603
Calhoun				
Charlotte			85,810	85,810
Citrus				
Clay			111,601	111,601
Collier				
Columbia				
Dade			4,767,022	4,767,022
DeSoto				
Dixie				
Duval			543,468	543,468
Escambia			418,940	418,940
Flagler			52,088	52,088
Franklin				
Gadsden				
Gilchrist				
Glades				
Gulf			30,089	30,089
Hamilton				
Hardee				
Hendry				
Hernando			239,247	239,247
Highlands				
Hillsborough			2,699,045	2,699,045
Holmes				
Indian River			277,685	277,685
Jackson			27,761	27,761
Jefferson				
Lafayette				
Lake			676,014	676,014
Lee				
Leon			1,165,027	1,165,027
Levy				
Liberty				
Madison				
Manatee			1,399,092	1,399,092
Marion			50,156	50,156
Martin				
Monroe			141,170	141,170
Nassau				
Okaloosa				
Okeechobee				
Orange			7,736,243	7,736,243

**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
Osceola			2,177,514	2,177,514
Palm Beach			1,076,752	1,076,752
Pasco			149,579	149,579
Pinellas			1,817	1,817
Polk				
Putnam			52,211	52,211
St. Johns			162,064	162,064
St. Lucie			325,171	325,171
Santa Rosa			121,383	121,383
Sarasota			430,238	430,238
Seminole			1,221,849	1,221,849
Sumter				
Suwannee				
Taylor				
Union				
Volusia			2,280,318	2,280,318
Wakulla			57,036	57,036
Walton				
Washington				
FAMU SCHOOL				
FAU SCHOOL				
FSU SCHOOL				
UF SCHOOL				
<b>Total District Equity Recognition</b>	<b>30,000,000</b>		<b>30,000,000</b>	<b>30,000,000</b>
<b>Total Classrooms for Kids Allocation</b>	<b>600,000,000</b>	-	<b>30,000,000</b>	<b>600,000,000</b>



**CAPITAL PROJECTS PLAN  
FISCAL YEAR 2003-2004**

PROJECTS	ORIGINAL APPROPRIATION	CURRENT REVISED AUTHORIZATION STATUS	REVISIONS REQUESTED	AUTHORIZATION STATUS REQUESTED
<b>REAPPROPRIATIONS</b>				
Section 12				
Clrms, Labs, Offices Ph II - TS partial (c,e)			2,000,000	2,000,000
Section 13				
Gen ren/rem, roofs,HVAC,ADA,site improvements			700,000	700,000
Section 14				
Major Ren/Rem Natural Science Bldg-SP/G partial			3,901,304	3,901,304
Major Ren/Rem Natural Science Bldgs-SP/G			3,168,553	3,168,553
<b>Total Reappropriations</b>			<b>9,769,857</b>	<b>9,769,857</b>
<b>Grand Total</b>	<b>1,348,933,586</b>		<b>39,769,857</b>	<b>1,358,703,443</b>