

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>STATE UNIVERISTY SYSTEM (SUS)</b>	
<b>APPROPRIATION ITEM 18</b>	
<b>SUS MAINTENANCE</b>	
UF	11,509,170
FSU	4,454,410
FAMU	1,574,203
USF	4,235,771
FAU	1,443,019
UWF	854,151
UCF	1,976,499
FIU	2,037,718
UNF	702,561
FGCU	189,487
NCF	174,911
<b>SUS Maintenance Total</b>	<b>29,151,900</b>
<b>APPROPRIATION ITEM 21</b>	
<b>NEW CONSTRUCTION</b>	
<b>UF</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000
Biomedical Sciences Building (C,E)	14,443,490
Veterinary Education and Clinical Research Center (C,E)	22,382,149
Chemistry/Chemical Biology Building (P,C)	7,608,204
Research & Conference Facility at Lake Nona (P,C)	6,000,000
<b>FSU</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000
College of Education Building Expansion (C,E)	3,000,000
Ruby Diamond Renovation (C,E)	10,000,000
Johnston Building Remodeling (C,E)	29,200,000
Nursing/Health Facility	10,000,000
<b>FAMU</b>	
University Commons Renovation (C,E)	2,960,430
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
Multi-Purpose Center Teaching Gymnasium (C,E)	2,950,000
Tucker Hall Remodeling (C,E)	7,000,000
Rural Diversity Healthcare-Crestview	2,500,000
Pharmacy Building Phase II (P,C,E)	2,000,000
<b>USF</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000
Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	1,500,000
USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	800,000
Visual & Performing Arts Teaching Facility (C,E)	19,564,997
Interdisciplinary Science Teaching & Research Facility (C,E)	3,000,000
USF Lakeland New Campus Phase I (P,C,E)	15,000,000
<b>FAU</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,865,000
FAU/UF Joint Use Facility - Davie (C,E)	17,447,500
General Classroom/Engineering Building (C,E)	17,952,000
General Classroom Facility (C,E)	8,246,000
<b>UWF</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
Natorium Renovation (P,C,E)	4,126,000
College of Business Education Center, Ph I of III (P,C,E)	4,000,000
<b>UCF</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	12,500,000
VCC-UCF Joint Use Facility (C,E)	1,125,000
Arts Complex II-Performance (P,C,E)	7,428,749
Physical Sciences Building Phase II (P,C,E)	25,773,704
Partnership III Building (P,C,E)	20,000,000
<b>FIU</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,500,000
Science/Classroom Complex - UP (C,E)	12,000,000
Satellite Chiller Plant - UP (C,E)	6,000,000
Health Science Laboratory Clinic - UP (C,E)	7,000,000
Student Academic Support Center -UP (P,C)	2,500,000
<b>UNF</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,000,000
Science & Humanities Building Ph. II (P,C,E)	24,000,000
<b>FGCU</b>	
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000
Hospitality Management Building - Phase 2 (P,C,E)	5,000,000
Classrooms/Offices/Labs Academic 8 (P,C)	8,000,016

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>NEWC</b>	
Academic Facility (E)	961,211
Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,400,000
Hamilton Center/Hamilton Classroom Remodeling (P,C,E)	1,500,000
Sea Wall Infrastructure Replacement (P,C, E)	2,500,000
<b>SUS New Construction Total</b>	<b><u>425,234,450</u></b>
<b>APPROPRIATION ITEM 19</b>	
<b>Developmental Research schools (DRS) 2 Mill Equivalent</b>	
FAMU Demonstration School	418,479
FAU Demonstration School	1,454,142
FSU Demonstration School	1,461,934
FSU-Broward Demonstration School	859,300
UF Demonstration School	971,119
<b>DRS 2 Mill Equivalent Total</b>	<b><u>5,164,974</u></b>
<b>APPROPRIATION ITEM 19</b>	
<b>Developmental Research schools (DRS) New Construction</b>	
FAMU Demonstration School	11,659
FAU Demonstration School	14,505
UF Demonstration School	41,605
<b>DRS New Construction Total</b>	<b><u>67,769</u></b>
<b>APPROPRIATION ITEM 18</b>	
<b>Developmental Research schools (DRS) Maintenance</b>	
FAMU Demonstration School	42,513
FAU Demonstration School	25,530
UF Demonstration School	66,889
<b>DRS Maintenance Total</b>	<b><u>134,932</u></b>
<b>STATE UNIVERSITY SYSTEM (SUS)</b>	
<b>APPROPRIATION ITEM 28A</b>	
<b>COURTELIS FACILITY ENHANCEMENT CHALLENGE GRANT PROGRAM</b>	
<b>UF</b>	
Harn Museum Fine Arts (P,C,E)	150,000
Range Cattle Research Education Center Cattle Research Facility, Ona (P,C,E)	10,000
<b>FSU</b>	
Ringling Circus Museum (P,C,E)	3,406,237
Ringling Museum Library Improvements (P,C,E)	25,000
<b>FIU</b>	
Patricia and Phillip Frost Art Museum (C,E)	433,000
Graduate School of Business Phase II (P,C,E)	573,154
Intl. Hur. Ctr. Wall of Wind Test Fac, Ph II (P,C,E)	82,300
Engineering Center Lab (P,C,E)	10,000
College of Nursing & Health Sciences Laboratory (E)	200,000
<b>Courtelis Facilities Matching Grant Program Total</b>	<b><u>4,889,691</u></b>
<b>STATE UNIVERSITY SYSTEM (SUS)</b>	
<b>APPROPRIATION ITEM 15A</b>	
<b>SUS CAPITAL IMPROVEMENT FEE PROJECTS</b>	
<b>UF</b>	
Southwest Recreational Center Expansion	16,284,523
Reitz Union Rio Ballroom and 2nd Floor Restroom Renovation	1,480,000
Campus Security System Enhancement	500,000
Flavet Field Bandshell Renovation	450,000
Stephen C. O'Connell Weight Room Renovation	68,000
<b>FSU</b>	
Barron Building Remodeling - PC	207,000
Allan Bense Atrium Remodeling - PC	25,000
Phase II Rec SportsPlex - Main	3,000,000
Student Success Building - Main	13,000,000
Repayment of Housing Aux Loan for Rec SportsPlex Ph I - Main	4,000,000
<b>FAMU</b>	
Recreation Building Phase II - Sports Fields	5,100,000
<b>USF</b>	
Student Wellness and Nutrition Center - Tampa	14,876,702
Student Center - Lakeland	393,264
Student Courtyard Enhancements - Sarasota	544,691
Recreational Facilities & Program Expansion Maint & Repair- St. Pete	798,198
Multi-Purpose Center - St. Pete	580,359

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>FAU</b>	
Campus Recreation & Wellness - Phase I Advance - Boca Raton	4,000,000
Campus Recreation & Wellness - Phase II - Boca Raton	4,433,359
Student Union & Wellness Center Improvements - Davie	350,000
Student Union Renovation - Jupiter	75,000
Renovation to Student Life Building - Treasure Coast	1,038,817
<b>UWF</b>	
Student Health, Counseling & Wellness Center	4,600,000
Building 54, Athletic & Sports Booster Room	160,000
Building 54 Renovation, Women's Sports Area	400,000
<b>UCF</b>	
Recreation and Wellness Center Expansion (Indoor)	10,150,000
Recreation and Wellness Center (Outdoor including Lake Claire)	4,000,000
UCF Health Services - Dental Clinic	550,000
Student Union Boardwalk Replacement	500,000
UCF Foundation Statue Project	50,000
Career Services & Experimental Learning Center	6,800,000
SGA and OSI Expansion	600,000
Student Union Master Planning & Minor Projects	347,156
<b>UNF</b>	
Student Union	500,000
Campus Recreation - Sports Performance Center (New Construction)	4,500,000
<b>FIU</b>	
Exp & Ren of East Wing to include Lobby, Reception Area, Restrooms - PharmEd	5,000,000
Biscayne Bay Improv. incl. Wolfe University Center 2nd Flr Ren, playing fields, courts	1,500,000
Graham Center Expansion	703,456
Stadium/Student Meeting Rooms	5,500,000
<b>FGCU</b>	
Student Union Addition	3,734,475
Soccer Field Improvements	400,000
South Housing Recreation Fields	300,000
<b>NCF</b>	
Hamilton Center bldg infrastructure imp., student offices, capital equip replacements	500,000
<b>SUS Capital Improvement Fee Projects Total</b>	<b>122,000,000</b>
<b>STATE UNIVERSITY SYSTEM TOTAL</b>	<b>586,643,716</b>

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>COMMUNITY COLLEGES</b>	
<b>APPROPRIATION ITEM 18</b>	
<b>COMMUNITY COLLEGE MAINTENANCE</b>	
Brevard Community College	1,098,763
Broward Community College	1,222,731
Central Florida Community College	479,091
Chipola Junior College	282,592
Daytona Beach Community College	559,570
Edison Community College	485,401
Florida Comm. Coll. @ Jacksonville	1,364,517
Florida Keys Community College	104,047
Gulf Coast Community College	269,404
Hillsborough Community College	523,902
Indian River Community College	475,583
Lake City Community College	251,232
Lake Sumter Community College	184,478
Manatee Community College	493,184
Miami-Dade Community College	2,742,576
North Florida Junior College	113,887
Okaloosa-Walton Junior College	364,283
Palm Beach Community College	927,093
Pasco-Hernando Community College	168,716
Pensacola Junior College	793,966
Polk Community College	370,759
St. Johns River Community College	277,835
St. Petersburg Junior College	1,056,298
Santa Fe Community College	532,447
Seminole Community College	477,991
South Florida Community College	231,136
Tallahassee Community College	458,336
Valencia Community College	778,202
<b>Community College Maintenance Total</b>	<b>17,088,020</b>
<b>APPROPRIATION ITEM 20</b>	
<b>NEW CONSTRUCTION</b>	
<b>BREVARD COMMUNITY COLLEGE</b>	
Gen ren/rem, Fac 7 Melb,14&16 Cocoa,infrastr&site imprv	4,997,951
<b>BROWARD COMMUNITY COLLEGE</b>	
Gen ren/rem, HVAC,fire sys,ADA,roofs,Bldgs 3-31,site imprv	6,541,845
Rem/rem Public Safety Bldg 22 & Bldg 6 w/add-Central part	5,106,716
Health Science Simulation Lab Fac - Central part (spce)	4,960,550
<b>CENTRAL FLORIDA COMMUNITY COLLEGE</b>	
Gen ren/rem, HVAC,mech/elec,ADA,roofs,EMS,site imprv	2,179,243
Clsrms/Labs Instruc Ctr Ph2,Rem/rem w/match-Citrus (ce)	6,175,429
<b>CHIPOLA COLLEGE</b>	
Gen ren/rem,telecom sys,util,site imprv, Bldgs 1 & 410	1,285,429
Rem/rem Student Center Facility - Main	2,437,656
Replace/Perf Arts Bldg 600-life safe&struc-Main comp (ce)	4,662,315
Replace WF Dev Bldg-life safe&struc-Main (spce)	3,759,500
<b>DAYTONA COMMUNITY COLLEGE</b>	
Gen ren/rem, undergrd util,site imprv, therm storage Fac	2,820,712
Major Ren/Rem, Brick Facia-Bldg 200-life safety-Main comp	1,000,000
Land & facilities acquisition - Collegewide (spc)	500,000
<b>EDISON COLLEGE</b>	
Health Sciences Annex addition - Main complete (ce)	14,064,200
Gen ren/rem, energy mgt,Bldg sys renewal,util,site imprv	2,207,947
Rem/rem Clsrms/Labs Bldgs & LRC (5)-Lee & Collier	3,311,234
Allied Health Sci & Clsrms Bldg w/mat-Collier part (spce)	1,300,000
Childcare Ctr & Rem Clsrn w/loc&UF mat-Collier comp (pce)	455,000
<b>FLORIDA COMMUNITY COLLEGE AT JACKSONVILLE</b>	
Gen ren/rem, ADA,HVAC,lights,util,roofs,floors,site imprv	6,186,790
Rem/rem New space w/backfill replacement - Deerwood	4,066,504
Rem/rem Clsrms/Labs Bldgs N,P,Q,R,U & W1w/addn-South	5,085,278
Fire Trg Burn Ship w/match - South complete (spce)	3,046,875
<b>FLORIDA KEYS COMMUNITY COLLEGE</b>	
Gen ren/rem, chiller Bldg,EMS,telecom,HVAC,site imprv	533,280
Rem/rep Lib, Multimedia & Marine Propul Bldgs - Main part	1,662,201
Repl Jt-Use Ctr Bldg w/loc school match-Marathon (ce) comp	139,085
<b>GULF COAST COMMUNITY COLLEGE</b>	
Gen ren/rem, HVAC,Health Sci Labs,sec sys, site imprv	1,225,439
Pub Safe/Emerg Op Ctr w/mat(Fed&State)-North Bay comp	2,610,000
Corporate & Tech Training Ctr w/loc match - Main part (ce)	2,900,000
Land & facilities acquisition - Collegewide (spc)	299,953
<b>HILLSBOROUGH COMMUNITY COLLEGE</b>	
Student Services Bldgs - Ybor City complete (ce)	1,851,761
Gen ren/rem, HVAC,ADA,util,comm&security sys,site imprv	2,383,079
Rem/rem Clsrms/Labs Bldg 601,602,606 - Brandon	7,221,025
Land & facilities acquisition - Collegewide partial (spc)	250,000

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>INDIAN RIVER COMMUNITY COLLEGE</b>	
Gen ren/rem, roofs,ADA,HVAC,utilities,alarms,site imprv	2,163,290
Maj Ren/Rem, Emerg repl-Brick-Bldgs 18 & 19-Main complete	2,100,000
Rem/rem Clsrms/Labs Bldgs 1w/addition,3,6 - Main	1,500,000
Land & facilities acquisition - Collegewide partial (spc)	500,000
Science, Technology, Engineer., Math. Ctr - St. Lucie West	18,500,000
<b>LAKE CITY COMMUNITY COLLEGE</b>	
Library/Audio-Visual Facility - Main partial (ce)	8,567,391
Gen ren/rem, HVAC,roofs,fire&sec sys,util,road,site imprv	1,142,783
<b>LAKE-SUMTER COMMUNITY COLLEGE</b>	
Gen ren/rem, ADA,HVAC,comm sys,roofs,site imprv	839,138
Maj Ren/Rem, Telecom, Util, Infrastr-Collegewide part	500,000
<b>MANATEE COMMUNITY COLLEGE</b>	
Gen ren/rem,util,HVAC,roofs,soffits,ADA,site imprv	2,243,349
Clsrn/Lab MedTech Bldg w/mat-Lakewd Rch Main comp (ce)	7,988,961
Rem/Ren Library Bldg - Main - partial	4,668,793
<b>MIAMI DADE COLLEGE</b>	
Clsrms/Labs,Child Dev&Sup Svcs Fac - Wolfson partial (ce)	13,050,000
Gen ren/rem - collegewide	12,475,180
Rem/rem New space/Clsrms/Labs/Sup Svcs - West partial	4,500,000
Rem/rem Clsrms/Labs/Sup Svcs w/addition - Wolfson	3,800,000
Rem/rem Clsrms/Labs/Sup Svcs Bldgs 1,2,3,5,7&13-North part	3,231,505
<b>NORTH FLORIDA COMMUNITY COLLEGE</b>	
Gen ren/rem, HVAC,site imp,roofing,handicap access,ADA	518,041
Rem/rem Sci Bldg,Annex/AV-Dev Ed/Math/InstTech-Conf/PE add	2,617,758
<b>OKALOOSA-WALTON COLLEGE</b>	
Classrm Bldg - South Walton County Center complete (ce)	3,899,914
Gen ren/rem,util,energy mgt,parking,site imprv,safety,elec	1,762,341
Rem/rem Student Svcs w/addition (3rd fl LI) - Main	25,500,000
<b>PALM BEACH COMMUNITY COLLEGE</b>	
Gen ren/rem, EMS,roofs,parkg,utilities,HVAC,lights,rds	4,217,076
Rem/rem Clsrms/Labs LRC Bldg 104 2nd Fl - Palm Bch Gardens	2,643,658
Rem/rem Clsrms/Labs - 110,111,115,205&230-Lk Worth part	3,080,550
Pub Safe Trg Ctr w/local match -NW Special Purp Ctr part	3,000,000
<b>PASCO-HERNANDO COMMUNITY COLLEGE</b>	
Clsrms/Labs/Sup Svcs - Spring Hill partial (ce)	14,970,294
Clsrms/Labs/Sup Svcs - Wesley Chapel Center partial (ce)	5,053,330
Gen ren/rem, Bldg 2 E.,roofs,road,util,fire safety,HVAC,ADA,site imprv	3,267,440
<b>PENSACOLA JUNIOR COLLEGE</b>	
Gen ren/rem,HVAC,LRC Bldg,roofs,site imprv,lights	3,591,520
<b>POLK COMMUNITY COLLEGE</b>	
Gen ren/rem, roofs,comm sys,ADA,chiller,HVAC,EMS	1,686,473
Rem/rem LRC & Fine Arts Bldgs - Main partial	1,393,891
Land & facilities acquisition - Collegewide part (spc)	500,000
<b>ST. JOHNS RIVER COMMUNITY COLLEGE</b>	
Gen ren/rem, HVAC,roofs,ADA,fire&sec sys,util, site imprv	1,263,790
Major Ren/Rem, Environmental Permit - St. Augustine part	640,000
Rem/rem Science/Tech & Nursing/Health Bldgs - Palatka	1,131,392
Health/Sci Prototype Bldg w/match-St. Augustine part (spc)	7,997,000
Rem/Ren Locker Rooms St. Johns River complex	200,000
<b>ST. PETERSBURG COLLEGE</b>	
Gen ren/rem,roofs,HVAC,ADA,utilities,site improvements	4,784,793
Major Ren/Rem, Em repl Chill water loop, infrastr-CL part	500,000
Rem/rem Library to Stu Svcs w/addition - SP/G	4,712,576
Rem/rem Clsrms/Labs/Inst Supp Site Dev Ph 2 w/addn-DT part	3,826,454
Rem/rem Soc Sci Bldg,Nat Sci w/addn & Bus Tech-CL part	746,114
Math/Sci Education Bldg w/Bond match-CL complete (pce)	2,044,741
Adj land & facilities acq - Collegewide partial (spc)	250,000
<b>SANTA FE COMMUNITY COLLEGE</b>	
Gen ren/rem, Bldg B,drainage,panels,HVAC,util sys,roofs	2,421,947
Rem/rem Clsrms/Labs Bldg W - Main	1,479,622
Construction Trades Lab Bldg - Main complete (ce)	1,329,616
<b>SEMINOLE COMMUNITY COLLEGE</b>	
Gen ren/rem,EMS,driving pad,util,comm sys,parking,site dev	2,174,240
Rem/rem Bldg K Voc Labs to Teaching Labs w/connect- Main	6,687,330
Rem/rem Bldgs L & F to Clsrms/Labs/Offices - Main partial	3,505,890
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - Sanford partial (ce)	2,000,000
<b>SOUTH FLORIDA COMMUNITY COLLEGE</b>	
Gen ren/rem, roofing,util,drainage,ADA,site improvement	1,051,372
Rem/rem Admin,Nursing,Fine Arts & Sci Bldgs w/addn - Main	4,068,944
<b>TALLAHASSEE COMMUNITY COLLEGE</b>	
Gen ren/rem,roof,infrastr,util,comm sys,HVAC,ADA,site imp	2,084,836
Allied Health Education Ctr w/match - Main (ce)	1,453,608
Land & facilities acquisition - Collegewide partial (spc)	250,000

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>VALENCIA COMMUNITY COLLEGE</b>	
Allied Health Bldg 10 - West complete (ce)	15,502,371
Gen ren/rem, parking,elev,clsrms/labs int fin,telecom sys	3,519,815
Maj Ren/Rem,Emg repl-Chill w/loop,infrastr-East (pc) part	604,107
Rem/rem Clsrms/Labs Bldgs 1,3,4 - West	3,864,000
Jt-Use Clsrms/Labs/Stu Svcs w/UCF - West complete (ce)	11,250,000
Library & High Tech Bldg 4 - Osceola partial (spc)	1,066,277
Land acquisition - Southeast Campus partial (spc)	500,000
<b>Community College New Construction Total</b>	<b>365,610,508</b>
<b>APPROPRIATION ITEM 27</b>	
<b>JOINT-USE FACILITIES PROJECTS</b>	
Valencia Community College /University of Central Florida	3,750,000
Pensacola Junior College/Santa Rosa School District	11,045,618
<b>Joint-use Facilities Projects Total</b>	<b>14,795,618</b>
<b>APPROPRIATION ITEM 24A</b>	
<b>COMMUNITY COLLEGES FACILITIES MATCHING PROGRAM</b>	
<b>INDIAN RIVER COMMUNITY COLLEGE</b>	
Homeland Security/Public Service Bldg - Ft. Pierce Main Campus New const/Equipment	2,300,000
IRCC/FSU Medical Facility Equipment	25,000
<b>MANATEE COMMUNITY COLLEGE</b>	
Enhance Rem/Ren Music Education - Bradenton Campus Equipment	531,377
Enhance Medical Tech Building - Lakewood Ranch Ctr New const/Equipment	229,052
<b>MIAMI-DADE COMMUNITY COLLEGE</b>	
Land and Facilities Acquisition/Construction - Collegewide Land Acquisition	5,391,546
<b>PALM BEACH COMMUNITY COLLEGE</b>	
Additional Funding for Humanities Technology Bldg - South New const/Equipment	333,334
<b>Community College Facilities Matching Program Total</b>	<b>8,810,309</b>
<b>COMMUNITY COLLEGES TOTAL</b>	<b>406,304,455</b>
<b>ELEMENTARY/SECONDARY</b>	
<b>APPROPRIATION ITEM 18</b>	
<b>MAINTENANCE, REPAIR, RENOVATION, AND REMODELING</b>	
ALACHUA	2,069,414
BAKER	276,804
BAY	1,294,958
BRADFORD	301,626
BREVARD	4,136,741
BROWARD	10,899,745
CALHOUN	154,054
CHARLOTTE	625,668
CITRUS	794,468
CLAY	1,933,808
COLLIER	1,562,699
COLUMBIA	611,399
DADE	14,459,684
DESOTO	321,493
DIXIE	149,796
DUVAL	7,147,786
ESCAMBIA	2,302,275
FLAGLER	380,506
FRANKLIN	106,955
GADSDEN	532,035
GILCHRIST	91,547
GLADES	90,297
GULF	189,579
HAMILTON	176,745
HARDEE	370,845
HENDRY	434,501
HERNANDO	853,454
HIGHLANDS	720,484
HILLSBOROUGH	9,096,752
HOLMES	191,353
INDIAN RIVER	806,569
JACKSON	443,111
JEFFERSON	155,510
LAFAYETTE	60,578
LAKE	1,580,422
LEE	2,891,818
LEON	1,901,401
LEVY	385,444
LIBERTY	94,664
MADISON	95,731
MANATEE	1,626,894
MARION	2,218,683
MARTIN	902,985
MONROE	472,564
NASSAU	556,816
OKALOOSA	1,511,148
OKEECHOBEE	346,746
ORANGE	7,106,612
OSCEOLA	1,464,616
PALM BEACH	5,358,606
PASCO	2,432,653

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

	<b>PROJECTS</b>	<b>ORIGINAL APPROPRIATION</b>
PINELLAS		6,197,266
POLK		5,364,856

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
PUTNAM	873,254
ST JOHNS	956,828
ST LUCIE	1,261,529
SANTA ROSA	929,881
SARASOTA	2,137,603
SEMINOLE	2,260,756
SUMTER	316,861
SUWANNEE	300,285
TAYLOR	214,227
UNION	158,793
VOLUSIA	2,606,270
WAKULLA	219,191
WALTON	296,918
WASHINGTON	209,271
<b>Elementary/Secondary Maintenance Total</b>	<b>118,994,831</b>
<b>APPROPRIATION ITEM 18</b>	
Charter Schools	<b>55,066,208</b>
<b>APPROPRIATION ITEM 19</b>	
<b>SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS</b>	
ALACHUA	604,807
BAKER	829,632
BAY	593,968
BRADFORD	87,738
BREVARD	1,597,365
BROWARD	5,989,732
CALHOUN	52,852
CHARLOTTE	1,535,151
CITRUS	470,922
CLAY	4,309,693
COLLIER	970,333
COLUMBIA	813,883
DADE	7,972,821
DESOTO	407,842
DIXIE	311,743
DUVAL	2,814,585
ESCAMBIA	961,771
FLAGLER	4,258,161
FRANKLIN	25,845
GADSDEN	131,732
GILCHRIST	132,399
GLADES	27,644
GULF	73,896
HAMILTON	198,718
HARDEE	148,654
HENDRY	170,853
HERNANDO	3,684,106
HIGHLANDS	271,184
HILLSBOROUGH	7,865,448
HOLMES	98,102
INDIAN RIVER	1,021,497
JACKSON	344,503
JEFFERSON	29,626
LAFAYETTE	234,383
LAKE	6,903,185
LEE	6,081,424
LEON	1,456,892
LEVY	632,751
LIBERTY	454,809
MADISON	64,762
MANATEE	1,917,946
MARION	3,246,617
MARTIN	418,879
MONROE	185,587
NASSAU	1,523,825
OKALOOSA	649,189
OKEECHOBEE	155,597
ORANGE	3,935,642
OSCEOLA	9,254,770
PALM BEACH	3,794,778
PASCO	14,450,915
PINELLAS	2,605,863
POLK	9,095,511
PUTNAM	272,482
ST. JOHNS	7,872,453
ST. LUCIE	9,712,948
SANTA ROSA	3,071,213
SARASOTA	955,759
SEMINOLE	1,473,990
SUMTER	235,398
SUWANNEE	1,143,835
TAYLOR	367,831
UNION	79,498
VOLUSIA	1,442,930
WAKULLA	1,154,200
WALTON	1,552,643
WASHINGTON	359,697
<b>Survey Recommended Needs Total</b>	<b>145,565,408</b>
<b>APPROPRIATION ITEM 22</b>	
<b>SPECIAL FACILITY CONSTRUCTION ACCOUNT</b>	

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

<b>PROJECTS</b>	<b>ORIGINAL APPROPRIATION</b>
Liberty County - New Hosford Elementary School	<u>14,946,948</u>
<b>Special Facility Construction Account</b>	<u>14,946,948</u>
<b>ELEMENTARY/SECONDARY CAPITAL PROJECTS TOTAL</b>	<u><u>334,573,395</u></u>

**Florida Department of Education  
CAPITAL PROJECTS PLAN 2008-2009**

PROJECTS	ORIGINAL APPROPRIATION
<b>APPROPRIATION ITEM 17</b>	
<b>VOCATIONAL-TECHNICAL FACILITIES</b>	
Manatee County Technical Institute	<u>4,500,000</u>
<b>APPROPRIATION ITEM 25</b>	
<b>FLORIDA SCHOOL FOR THE DEAF AND THE BLIND</b>	
Major Renovations	9,545,000
Building Maintenance	1,654,410
Campus-wide Systems Maintenance	1,760,828
Campus Safety and Code Compliance	431,865
Facilities Master Plan	7,000
<b>Florida School for the Deaf and Blind Total</b>	<u><b>13,399,103</b></u>
<b>APPROPRIATION ITEM 26</b>	
<b>DIVISION OF BLIND SERVICES</b>	
Technology Training Center and Roof Repair - Daytona Beach Rehabilitation Center	<u>3,967,100</u>
<b>APPROPRIATION ITEM 28</b>	
<b>PUBLIC BROADCASTING PROJECTS</b>	
Emergency Services Facility Upgrades	598,096
Satellite Antenna Relocation	61,904
Satellite Operations Storm Hardened Transmitter Building	103,960
WFSU-TV/FM-Analog Tower Building Removal	150,000
WFSU-TV/FM-Generator/UPS Project	350,000
WEDU-TV, Tampa - Renovations and Repairs	211,942
WXEL-TV, FM-West Palm Beach, HVAC Upgrades	160,460
WQCS-FM, Ft. Myers - Renovations/Upgrades to Existing Facilities	234,869
WFSU-TV/FM, Tallahassee - Facility Renovation	123,000
WUFT-TV/FM, Gainesville - Construction Planning	400,000
WFIT-FM, Melbourne - One-time Equipment Request	18,000
<b>Public Broadcasting Projects Total</b>	<u><b>2,412,231</b></u>
<b>OTHER FIXED CAPITAL PROJECTS TOTAL</b>	<u><b>24,278,434</b></u>
<b>Total 2008-2009 Capital Projects Plan</b>	<u><b>1,351,800,000</b></u>