

Florida School District  
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,558,583	25,619	\$22,674,007	\$6,275,736	\$4.08	\$1.13	\$5.21	\$885.04	\$244.96	\$1,130.00
BAKER	866,818	4,754	3,193,319	1,060,786	3.68	1.22	4.90	671.76	223.15	894.91
BAY	5,283,875	23,184	15,902,746	4,512,836	3.01	0.85	3.86	685.94	194.65	880.59
BRADFORD	828,249	3,102	2,538,992	647,115	3.07	0.78	3.85	818.56	208.63	1,027.19
BREVARD	12,798,767	62,674	44,773,777	11,043,427	3.50	0.86	4.36	714.39	176.21	890.60
BROWARD	39,349,082	229,268	173,003,581	64,510,305	4.40	1.64	6.04	754.59	281.37	1,035.96
CALHOUN	555,455	2,138	1,365,073	350,514	2.46	0.63	3.09	638.50	163.95	802.45
CHARLOTTE	3,399,461	15,344	11,949,003	4,003,631	3.51	1.18	4.69	778.72	260.92	1,039.64
CITRUS	2,966,885	14,929	9,152,104	3,869,799	3.08	1.30	4.38	613.05	259.22	872.27
CLAY	6,610,060	34,599	18,955,770	5,196,658	2.87	0.79	3.66	547.87	150.20	698.07
COLLIER	8,826,411	44,265	33,955,087	16,560,991	3.85	1.88	5.73	767.09	374.13	1,141.22
COLUMBIA	1,991,086	9,342	6,445,468	1,956,911	3.24	0.98	4.22	689.93	209.47	899.40
MIAMI-DADE	48,175,624	289,898	265,525,368	89,991,956	5.51	1.87	7.38	915.93	310.43	1,226.36
DESOTO	914,870	4,728	3,189,012	1,482,330	3.49	1.62	5.11	674.53	313.54	988.07
DIXIE	686,143	1,865	1,638,498	588,828	2.39	0.86	3.25	878.38	315.66	1,194.04
DUVAL	18,074,052	111,729	66,986,117	27,873,371	3.71	1.54	5.25	599.54	249.47	849.01
ESCAMBIA	7,811,069	38,384	26,333,337	10,706,582	3.37	1.37	4.74	686.05	278.93	964.98
FLAGLER	2,489,278	11,572	8,038,349	2,655,480	3.23	1.07	4.30	694.63	229.47	924.10
FRANKLIN	284,148	902	1,003,910	236,584	3.53	0.83	4.36	1,112.53	262.18	1,374.71
GADSDEN	1,428,140	4,852	5,521,934	1,173,484	3.87	0.82	4.69	1,138.14	241.87	1,380.01
GILCHRIST	723,142	2,523	2,024,441	907,336	2.80	1.25	4.05	802.36	359.61	1,161.97
GLADES	384,580	1,361	1,087,453	346,937	2.83	0.90	3.73	798.86	254.86	1,053.72
GULF	583,012	1,895	1,373,712	1,233,021	2.36	2.11	4.47	724.96	650.72	1,375.68
HAMILTON	546,387	1,631	1,639,951	768,763	3.00	1.41	4.41	1,005.59	471.39	1,476.98
HARDEE	1,201,511	5,259	3,636,778	2,031,364	3.03	1.69	4.72	691.50	386.25	1,077.75
HENDRY	1,383,382	7,066	4,241,866	1,595,793	3.07	1.15	4.22	600.28	225.83	826.11
HERNANDO	4,410,400	21,097	14,607,003	5,379,915	3.31	1.22	4.53	692.36	255.00	947.36
HIGHLANDS	2,396,393	12,095	8,171,343	2,322,513	3.41	0.97	4.38	675.58	192.02	867.60
HILLSBOROUGH	28,494,372	193,184	110,092,448	26,909,208	3.86	0.94	4.80	569.88	139.29	709.17
HOLMES	776,455	3,129	2,545,001	1,056,876	3.28	1.36	4.64	813.27	337.73	1,151.00
INDIAN RIVER	3,108,029	15,288	11,941,962	3,116,097	3.84	1.00	4.84	781.15	203.83	984.98
JACKSON	1,584,120	6,465	5,638,425	2,020,248	3.56	1.28	4.84	872.20	312.51	1,184.71
JEFFERSON	406,364	762	824,504	216,470	2.03	0.53	2.56	1,081.60	283.97	1,365.57
LAFAYETTE	254,819	1,187	602,389	366,033	2.36	1.44	3.80	507.58	308.42	816.00
LAKE	7,894,959	40,270	25,560,569	8,147,562	3.24	1.03	4.27	634.74	202.33	837.07
LEE	14,004,965	77,036	64,170,207	15,401,562	4.58	1.10	5.68	832.99	199.93	1,032.92

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,321,728	32,165	\$19,360,028	\$8,993,932	\$3.06	\$1.42	\$4.48	\$601.90	\$279.62	\$881.52
LEVY	1,532,065	5,053	3,758,078	932,403	2.45	0.61	3.06	743.71	184.52	928.23
LIBERTY	410,705	1,286	1,307,865	210,206	3.18	0.51	3.69	1,017.15	163.48	1,180.63
MADISON	546,333	2,282	2,337,830	237,141	4.28	0.43	4.71	1,024.64	103.94	1,128.58
MANATEE	8,107,470	42,970	29,217,678	9,122,054	3.60	1.13	4.73	679.96	212.29	892.25
MARION	7,548,932	40,811	23,277,751	9,333,033	3.08	1.24	4.32	570.38	228.69	799.07
MARTIN	3,916,530	17,866	14,018,058	4,024,239	3.58	1.03	4.61	784.64	225.25	1,009.89
MONROE	1,898,584	6,986	7,294,542	2,513,232	3.84	1.32	5.16	1,044.19	359.76	1,403.95
NASSAU	2,321,313	11,084	8,258,498	3,041,051	3.56	1.31	4.87	745.05	274.35	1,019.40
OKALOOSA	4,679,654	27,718	16,422,429	6,692,531	3.51	1.43	4.94	592.48	241.45	833.93
OKEECHOBEE	1,161,914	6,197	3,926,225	1,241,357	3.38	1.07	4.45	633.59	200.32	833.91
ORANGE	32,195,856	185,465	112,649,105	34,383,591	3.50	1.07	4.57	607.39	185.39	792.78
OSCEOLA	8,530,833	49,636	31,140,563	8,194,955	3.65	0.96	4.61	627.38	165.10	792.48
PALM BEACH	31,452,322	166,638	126,268,105	70,415,629	4.01	2.24	6.25	757.74	422.57	1,180.31
PASCO	11,778,813	63,730	45,519,558	11,004,569	3.86	0.93	4.79	714.26	172.68	886.94
PINELLAS	18,661,012	96,940	76,823,838	21,320,739	4.12	1.14	5.26	792.49	219.94	1,012.43
POLK	17,811,932	93,488	44,030,045	20,232,710	2.47	1.14	3.61	470.97	216.42	687.39
PUTNAM	2,447,180	10,336	7,006,548	3,033,845	2.86	1.24	4.10	677.90	293.53	971.43
ST. JOHNS	5,853,441	35,953	21,797,942	8,200,416	3.72	1.40	5.12	606.29	228.09	834.38
ST. LUCIE	6,693,098	34,926	29,130,857	6,894,935	4.35	1.03	5.38	834.07	197.41	1,031.48
SANTA ROSA	4,346,319	25,940	12,875,361	3,762,784	2.96	0.87	3.83	496.36	145.06	641.42
SARASOTA	8,470,023	36,316	33,584,074	14,832,133	3.97	1.75	5.72	924.78	408.42	1,333.20
SEMINOLE	11,152,582	63,498	37,611,350	10,403,658	3.37	0.93	4.30	592.32	163.84	756.16
SUMTER	1,328,144	5,027	3,601,760	1,682,314	2.71	1.27	3.98	716.54	334.68	1,051.22
SUWANNEE	1,081,029	5,977	3,553,186	1,060,817	3.29	0.98	4.27	594.46	177.48	771.94
TAYLOR	731,225	2,838	2,305,935	308,051	3.15	0.42	3.57	812.53	108.55	921.08
UNION	484,672	2,179	1,515,735	513,911	3.13	1.06	4.19	695.57	235.83	931.40
VOLUSIA	10,646,226	58,520	35,518,536	12,630,119	3.34	1.19	4.53	606.95	215.83	822.78
WAKULLA	1,085,212	4,925	4,258,544	1,028,959	3.92	0.95	4.87	864.64	208.92	1,073.56
WALTON	1,935,120	8,066	7,880,772	1,980,801	4.07	1.02	5.09	976.99	245.56	1,222.55
WASHINGTON	1,094,302	3,587	2,165,042	809,466	1.98	0.74	2.72	603.57	225.66	829.23
State Total	453,275,515	2,471,798	\$1,748,719,343	\$605,552,601						
State Average					\$3.86	\$1.34	\$5.20	\$707.47	\$244.98	\$952.45