

Annual
Maintenance and Operations
Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,374,792	25,603.16	23,789,502.77	5,214,285.68	\$4.43	\$0.97	\$5.40	\$929.16	\$203.66	\$1,132.82
BAKER	868,765	4,845.68	3,466,368.53	1,012,065.41	\$3.99	\$1.16	\$5.15	\$715.35	\$208.86	\$924.21
BAY	5,047,600	24,632.27	18,248,905.24	5,398,354.50	\$3.62	\$1.07	\$4.69	\$740.85	\$219.16	\$960.01
BRADFORD	845,645	3,601.87	2,851,204.61	1,123,336.23	\$3.37	\$1.33	\$4.70	\$791.59	\$311.88	\$1,103.47
BREVARD	12,788,151	65,543.51	52,759,864.58	6,271,551.96	\$4.13	\$0.49	\$4.62	\$804.96	\$95.69	\$900.65
BROWARD	40,062,398	245,554.18	175,980,869.66	70,949,590.95	\$4.39	\$1.77	\$6.16	\$716.67	\$288.94	\$1,005.61
CALHOUN	485,417	2,176.32	1,196,279.99	345,646.31	\$2.46	\$0.71	\$3.17	\$549.68	\$158.82	\$708.50
CHARLOTTE	2,931,474	17,816.46	12,575,172.36	3,947,875.32	\$4.29	\$1.35	\$5.64	\$705.82	\$221.59	\$927.41
CITRUS	2,869,921	16,224.16	10,622,678.47	3,106,193.32	\$3.70	\$1.08	\$4.78	\$654.74	\$191.45	\$846.19
CLAY	6,451,800	35,573.58	18,596,822.53	5,868,527.62	\$2.88	\$0.91	\$3.79	\$522.77	\$164.97	\$687.74
COLLIER	8,622,010	41,583.99	38,287,899.38	15,943,520.31	\$4.44	\$1.85	\$6.29	\$920.74	\$383.41	\$1,304.15
COLUMBIA	1,794,487	9,659.61	6,470,296.05	2,253,438.60	\$3.61	\$1.26	\$4.87	\$669.83	\$233.28	\$903.11
DADE	45,568,212	319,267.54	311,027,677.12	118,130,694.19	\$6.83	\$2.59	\$9.42	\$974.19	\$370.01	\$1,344.20
DESOTO	875,253	4,576.55	3,829,301.89	1,601,702.45	\$4.38	\$1.83	\$6.21	\$836.72	\$349.98	\$1,186.70
DIXIE	486,522	2,079.88	2,003,314.89	66,465.28	\$4.12	\$0.14	\$4.26	\$963.19	\$31.96	\$995.15
DUVAL	17,263,529	119,593.53	62,184,289.41	30,968,422.88	\$3.60	\$1.79	\$5.39	\$519.96	\$258.95	\$778.91
ESCAMBIA	7,061,118	39,658.00	28,281,523.32	11,547,704.18	\$4.01	\$1.64	\$5.65	\$713.14	\$291.18	\$1,004.32
FLAGLER	2,473,829	12,239.73	9,784,586.95	2,771,663.59	\$3.96	\$1.12	\$5.08	\$799.41	\$226.45	\$1,025.86
FRANKLIN	532,744	908.60	853,735.32	218,968.61	\$1.60	\$0.41	\$2.01	\$939.62	\$241.00	\$1,180.62
GADSDEN	1,491,064	5,715.81	5,451,298.76	1,596,949.63	\$3.66	\$1.07	\$4.73	\$953.72	\$279.39	\$1,233.11
GILCHRIST	640,252	2,736.56	2,551,045.46	1,041,088.74	\$3.98	\$1.63	\$5.61	\$932.21	\$380.44	\$1,312.65
GLADES	272,058	1,181.13	1,091,571.91	667,727.31	\$4.01	\$2.45	\$6.46	\$924.18	\$565.33	\$1,489.51
GULF	551,591	2,173.06	1,696,772.95	767,584.79	\$3.08	\$1.39	\$4.47	\$780.82	\$353.23	\$1,134.05
HAMILTON	531,951	1,841.28	1,432,608.24	348,713.72	\$2.69	\$0.66	\$3.35	\$778.05	\$189.39	\$967.44
HARDEE	1,205,722	5,084.35	3,914,732.01	1,844,768.13	\$3.25	\$1.53	\$4.78	\$769.96	\$362.83	\$1,132.79
HENDRY	1,290,166	7,209.02	5,734,718.00	1,379,978.00	\$4.44	\$1.07	\$5.51	\$795.49	\$191.42	\$986.91
HERNAND	4,210,853	22,481.88	14,506,048.00	4,603,035.00	\$3.44	\$1.09	\$4.53	\$645.23	\$204.74	\$849.97
HIGHLAND	2,292,100	12,167.60	10,414,665.03	2,405,489.07	\$4.54	\$1.05	\$5.59	\$855.93	\$197.70	\$1,053.63
HILLSBORO	28,646,386	189,359.19	106,956,023.95	29,280,063.50	\$3.73	\$1.02	\$4.75	\$564.83	\$154.63	\$719.46
HOLMES	774,508	3,270.38	2,803,871.35	435,558.94	\$3.62	\$0.56	\$4.18	\$857.35	\$133.18	\$990.53
INDIAN RIVER	2,881,491	16,364.94	14,725,610.31	3,428,108.39	\$5.11	\$1.19	\$6.30	\$899.83	\$209.48	\$1,109.31
JACKSON	1,504,645	7,230.66	5,633,572.88	1,972,333.50	\$3.74	\$1.31	\$5.05	\$779.12	\$272.77	\$1,051.89
JEFFERSON	526,605	1,138.51	1,067,046.34	272,990.01	\$2.03	\$0.52	\$2.55	\$937.23	\$239.78	\$1,177.01
LAFAYETTE	214,803	1,092.60	645,770.82	345,913.69	\$3.01	\$1.61	\$4.62	\$591.04	\$316.60	\$907.64
LAKE	7,427,699	38,861.35	23,362,272.30	6,600,429.92	\$3.15	\$0.89	\$4.04	\$601.17	\$169.85	\$771.02

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEE	13,307,500	71,343.58	68,526,588.00	16,286,982.00	\$5.15	\$1.22	\$6.37	\$960.52	\$228.29	\$1,188.81
LEON	6,012,132	31,913.05	19,963,033.44	8,488,474.98	\$3.32	\$1.41	\$4.73	\$625.54	\$265.99	\$891.53
LEVY	1,385,594	5,872.61	3,833,337.06	1,075,834.11	\$2.77	\$0.78	\$3.55	\$652.75	\$183.20	\$835.95
LIBERTY	337,019	1,272.79	1,105,566.64	200,731.20	\$3.28	\$0.60	\$3.88	\$868.62	\$157.71	\$1,026.33
MADISON	525,292	2,544.98	2,726,310.60	326,786.95	\$5.19	\$0.62	\$5.81	\$1,071.25	\$128.40	\$1,199.65
MANATEE	7,780,874	41,467.81	29,810,413.23	10,478,013.60	\$3.83	\$1.35	\$5.18	\$718.88	\$252.68	\$971.56
MARION	7,092,191	41,957.69	26,621,750.20	10,924,838.54	\$3.75	\$1.54	\$5.29	\$634.49	\$260.38	\$894.87
MARTIN	3,893,707	17,577.20	15,136,878.78	3,164,044.36	\$3.89	\$0.81	\$4.70	\$861.17	\$180.01	\$1,041.18
MONROE	1,975,910	7,731.90	8,857,398.89	2,873,268.10	\$4.48	\$1.45	\$5.93	\$1,145.57	\$371.61	\$1,517.18
NASSAU	2,096,924	10,977.80	8,102,722.29	3,166,229.12	\$3.86	\$1.51	\$5.37	\$738.10	\$288.42	\$1,026.52
OKALOOS	4,826,619	27,359.17	14,555,995.85	6,999,976.62	\$3.02	\$1.45	\$4.47	\$532.03	\$255.85	\$787.88
OKEECHOC	1,124,133	6,696.35	3,797,217.52	1,168,719.21	\$3.38	\$1.04	\$4.42	\$567.06	\$174.53	\$741.59
ORANGE	29,097,770	170,473.94	100,009,573.11	41,869,829.03	\$3.44	\$1.44	\$4.88	\$586.66	\$245.61	\$832.27
OSCEOLA	8,360,282	46,569.75	30,798,724.85	8,511,933.13	\$3.68	\$1.02	\$4.70	\$661.35	\$182.78	\$844.13
PALM BEACH	29,945,868	162,339.06	134,986,221.14	50,422,741.02	\$4.51	\$1.68	\$6.19	\$831.51	\$310.60	\$1,142.11
PASCO	10,884,063	63,823.21	45,123,394.00	12,800,678.00	\$4.15	\$1.18	\$5.33	\$707.01	\$200.56	\$907.57
PINELLAS	18,300,039	107,821.38	83,738,247.46	24,987,866.22	\$4.58	\$1.37	\$5.95	\$776.64	\$231.75	\$1,008.39
POLK	16,972,253	91,097.09	50,201,074.06	27,086,341.27	\$2.96	\$1.60	\$4.56	\$551.07	\$297.33	\$848.40
PUTNAM	2,383,009	11,200.62	8,106,458.78	3,513,117.15	\$3.40	\$1.47	\$4.87	\$723.75	\$313.65	\$1,037.40
ST. JOHN'S	4,977,784	28,281.85	19,402,740.22	7,273,202.45	\$3.90	\$1.46	\$5.36	\$686.05	\$257.17	\$943.22
ST. LUCIE	6,904,011	39,279.73	32,653,063.04	10,278,196.62	\$4.73	\$1.49	\$6.22	\$831.30	\$261.67	\$1,092.97
SANTA ROSA	4,085,420	24,973.15	13,377,655.13	4,712,586.63	\$3.27	\$1.15	\$4.42	\$535.68	\$188.71	\$724.39
SARASOTA	8,078,754	41,370.85	34,868,202.00	15,314,763.00	\$4.32	\$1.90	\$6.22	\$842.82	\$370.18	\$1,213.00
SEMINOLE	10,204,047	63,541.75	41,491,550.00	10,537,855.00	\$4.07	\$1.03	\$5.10	\$652.98	\$165.84	\$818.82
SUMTER	1,300,451	5,238.16	3,969,894.68	1,586,798.10	\$3.05	\$1.22	\$4.27	\$757.88	\$302.93	\$1,060.81
SUWANNEE	959,080	5,967.44	3,160,977.64	1,588,711.89	\$3.30	\$1.66	\$4.96	\$529.70	\$266.23	\$795.93
TAYLOR	673,182	3,337.92	3,430,828.94	499,851.09	\$5.10	\$0.74	\$5.84	\$1,027.83	\$149.75	\$1,177.58
UNION	471,958	2,187.48	1,603,979.99	543,982.87	\$3.40	\$1.15	\$4.55	\$733.25	\$248.68	\$981.93
VOLUSIA	10,211,479	62,200.30	43,056,783.00	16,399,767.00	\$4.22	\$1.61	\$5.83	\$692.23	\$263.66	\$955.89
WAKULLA	1,064,622	5,014.59	4,077,853.03	879,700.21	\$3.83	\$0.83	\$4.66	\$813.20	\$175.43	\$988.63
WALTON	1,464,195	6,641.28	6,955,005.58	1,484,691.47	\$4.75	\$1.01	\$5.76	\$1,047.24	\$223.56	\$1,270.80
WASHINGTON	793,492	4,236.00	2,378,035.39	1,267,279.48	\$3.00	\$1.60	\$4.60	\$561.39	\$299.17	\$860.56
State Total	434,355,215	2,521,357.42	1,851,225,395.92	650,444,530.15						
State Average					\$4.26	\$1.50	\$5.76	\$734.22	\$257.97	\$992.19