

Florida School District
Annual Plant Maintenance and Operations Cost Information

School District	F.I.S.H. GSF	COFTE	Operations Cost	Maintenance Cost	Cost per GSF			Cost per COFTE		
					Ops.	Maint.	Total	Ops.	Maint.	Total
ALACHUA	5,515,886	24,498.11	\$22,294,960	\$5,072,518	\$4.04	\$0.92	\$4.96	\$910.07	\$207.06	\$1,117.13
BAKER	863,385	4,922.83	3,465,586	1,124,540	4.01	1.30	5.31	703.98	228.43	932.41
BAY	5,277,286	23,265.97	15,508,214	4,700,324	2.94	0.89	3.83	666.56	202.03	868.59
BRADFORD	847,455	3,275.72	2,629,068	686,376	3.10	0.81	3.91	802.59	209.53	1,012.12
BREVARD	12,836,932	63,258.45	45,050,307	6,762,657	3.51	0.53	4.04	712.16	106.91	819.07
BROWARD	39,964,471	233,916.37	171,226,301	67,596,776	4.28	1.69	5.97	732.00	288.98	1,020.98
CALHOUN	592,760	2,185.05	1,350,269	317,445	2.28	0.54	2.82	617.96	145.28	763.24
CHARLOTTE	3,280,186	16,297.69	11,943,858	3,749,968	3.64	1.14	4.78	732.86	230.09	962.95
CITRUS	2,957,163	15,597.70	9,757,225	6,818,185	3.30	2.31	5.61	625.56	437.13	1,062.69
CLAY	6,563,179	35,055.73	20,487,120	5,466,928	3.12	0.83	3.95	584.42	155.95	740.37
COLLIER	8,775,523	43,266.29	35,520,531	15,507,262	4.05	1.77	5.82	820.97	358.41	1,179.38
COLUMBIA	1,914,546	9,502.71	7,144,953	2,307,959	3.73	1.21	4.94	751.89	242.87	994.76
MIAMI-DADE	48,085,064	307,006.75	267,498,188	83,007,546	5.56	1.73	7.29	871.31	270.38	1,141.69
DESOTO	896,655	4,569.16	2,931,017	1,477,026	3.27	1.65	4.92	641.48	323.26	964.74
DIXIE	479,834	1,973.94	1,792,041	329,703	3.73	0.69	4.42	907.85	167.03	1,074.88
DUVAL	18,176,708	117,123.98	68,216,489	29,930,729	3.75	1.65	5.40	582.43	255.55	837.98
ESCAMBIA	7,546,370	39,245.94	28,290,543	10,813,898	3.75	1.43	5.18	720.85	275.54	996.39
FLAGLER	2,450,345	11,911.46	8,693,916	2,216,336	3.55	0.90	4.45	729.88	186.07	915.95
FRANKLIN	283,479	924.81	910,718	305,646	3.21	1.08	4.29	984.76	330.50	1,315.26
GADSDEN	1,482,403	5,376.45	5,556,882	1,465,987	3.75	0.99	4.74	1,033.56	272.67	1,306.23
GILCHRIST	707,388	2,493.05	2,054,992	875,224	2.91	1.24	4.15	824.29	351.07	1,175.36
GLADES	331,427	1,174.51	1,015,069	463,037	3.06	1.40	4.46	864.25	394.24	1,258.49
GULF	577,014	1,988.49	1,650,127	702,919	2.86	1.22	4.08	829.84	353.49	1,183.33
HAMILTON	548,411	1,620.34	1,833,442	336,493	3.34	0.61	3.95	1,131.52	207.67	1,339.19
HARDEE	1,230,857	5,155.96	3,695,528	1,712,198	3.00	1.39	4.39	716.75	332.08	1,048.83
HENDRY	1,356,944	6,781.97	4,304,368	1,364,166	3.17	1.01	4.18	634.68	201.15	835.83
HERNANDO	4,416,404	22,235.02	14,829,965	4,979,529	3.36	1.13	4.49	666.96	223.95	890.91
HIGHLANDS	2,335,302	11,778.20	8,997,272	2,329,240	3.85	1.00	4.85	763.89	197.76	961.65
HILLSBOROUGH	28,620,235	189,387.37	109,342,999	29,030,883	3.82	1.01	4.83	577.35	153.29	730.64
HOLMES	774,508	3,233.44	2,891,276	1,069,791	3.73	1.38	5.11	894.18	330.85	1,225.03
INDIAN RIVER	3,014,072	15,544.90	10,765,908	299,143	3.57	0.10	3.67	692.57	19.24	711.81
JACKSON	1,549,913	6,788.90	6,146,880	2,066,020	3.97	1.33	5.30	905.43	304.32	1,209.75
JEFFERSON	516,649	1,024.25	975,183	186,305	1.89	0.36	2.25	952.09	181.89	1,133.98
LAFAYETTE	227,935	1,153.70	604,149	372,515	2.65	1.63	4.28	523.66	322.89	846.55
LAKE	7,939,055	38,879.28	22,286,216	7,385,349	2.81	0.93	3.74	573.22	189.96	763.18
LEE	13,762,294	70,617.12	64,057,630	14,998,770	4.65	1.09	5.74	907.11	212.40	1,119.51

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					Ops.	Maint.	Total	Ops.	Maint.	Total
LEON	6,053,109	32,014.92	\$20,652,940	\$8,200,379	\$3.41	\$1.35	\$4.76	\$645.10	\$256.14	\$901.24
LEVY	1,377,401	5,285.40	3,792,349	1,080,022	2.75	0.78	3.53	717.51	204.34	921.85
LIBERTY	399,569	1,240.26	1,390,070	180,160	3.48	0.45	3.93	1,120.79	145.26	1,266.05
MADISON	506,880	2,466.46	2,484,294	314,373	4.90	0.62	5.52	1,007.23	127.46	1,134.69
MANATEE	8,359,683	40,701.98	32,135,133	9,851,492	3.84	1.18	5.02	789.52	242.04	1,031.56
MARION	7,419,217	40,922.93	26,573,503	9,702,579	3.58	1.31	4.89	649.35	237.09	886.44
MARTIN	4,105,072	17,268.94	14,121,493	4,350,845	3.44	1.06	4.50	817.74	251.95	1,069.69
MONROE	1,976,126	7,384.15	7,097,051	2,932,857	3.59	1.48	5.07	961.12	397.18	1,358.30
NASSAU	2,134,882	10,944.72	8,528,095	3,012,458	3.99	1.41	5.40	779.20	275.24	1,054.44
OKALOOSA	4,738,258	26,194.51	15,501,176	7,595,993	3.27	1.60	4.87	591.77	289.98	881.75
OKEECHOBEE	1,236,215	6,487.37	3,847,254	1,252,479	3.11	1.01	4.12	593.04	193.06	786.10
ORANGE	31,102,197	172,591.99	96,754,759	31,553,059	3.11	1.01	4.12	560.60	182.82	743.42
OSCEOLA	8,395,922	46,539.88	29,305,887	8,351,687	3.49	0.99	4.48	629.69	179.45	809.14
PALM BEACH	30,936,365	164,646.54	133,576,109	62,786,623	4.32	2.03	6.35	811.29	381.34	1,192.63
PASCO	11,475,461	63,177.68	46,183,311	12,518,437	4.02	1.09	5.11	731.01	198.15	929.16
PINELLAS	18,780,580	102,441.59	81,770,320	23,199,139	4.35	1.24	5.59	798.21	226.46	1,024.67
POLK	17,736,570	90,417.95	49,159,123	20,920,443	2.77	1.18	3.95	543.69	231.37	775.06
PUTNAM	2,393,142	10,588.93	7,135,770	3,294,583	2.98	1.38	4.36	673.89	311.13	985.02
ST. JOHNS	5,190,733	30,589.65	19,305,767	7,617,122	3.72	1.47	5.19	631.12	249.01	880.13
ST. LUCIE	6,781,723	35,612.18	26,255,472	6,350,666	3.87	0.94	4.81	737.26	178.33	915.59
SANTA ROSA	4,285,102	24,745.01	14,276,626	4,102,772	3.33	0.96	4.29	576.95	165.80	742.75
SARASOTA	9,070,271	38,307.12	35,189,729	17,444,372	3.88	1.92	5.80	918.62	455.38	1,374.00
SEMINOLE	10,942,100	62,464.60	38,337,601	10,072,898	3.50	0.92	4.42	613.75	161.26	775.01
SUMTER	1,322,316	5,149.43	3,506,873	1,677,055	2.65	1.27	3.92	681.02	325.68	1,006.70
SUWANNEE	1,075,860	6,035.54	3,098,897	1,508,444	2.88	1.40	4.28	513.44	249.93	763.37
TAYLOR	729,931	3,089.93	2,270,568	567,914	3.11	0.78	3.89	734.83	183.80	918.63
UNION	470,212	2,173.56	1,539,542	485,928	3.27	1.03	4.30	708.30	223.56	931.86
VOLUSIA	11,130,862	58,826.51	42,143,179	14,070,169	3.79	1.26	5.05	716.40	239.18	955.58
WAKULLA	1,072,879	4,993.67	4,252,018	1,047,481	3.96	0.98	4.94	851.48	209.76	1,061.24
WALTON	1,765,863	6,979.73	7,853,052	1,401,371	4.45	0.79	5.24	1,125.12	200.78	1,325.90
WASHINGTON	949,291	3,970.38	2,321,607	916,958	2.45	0.97	3.42	584.73	230.95	815.68
State Total	450,611,830	2,467,285.12	\$1,766,078,758	\$596,190,149						
State Average					\$3.92	\$1.32	\$5.24	\$715.80	\$241.64	\$957.44