

STATE BOARD OF EDUCATION
Consent Item
June 17, 2014

SUBJECT: Approval of the College Reach-Out Program 2014-2015 Funding Recommendations

PROPOSED BOARD ACTION

For Approval

AUTHORITY FOR STATE BOARD ACTION

Section 1007.34(9), Florida Statutes

EXECUTIVE SUMMARY

The College Reach-Out Program (CROP) was established in 1983 by the Florida Legislature to motivate and prepare students (grades 6–12) from low-income educationally disadvantaged backgrounds towards pursuing and successfully completing postsecondary education. Participants are students who otherwise would be unlikely to seek admission to a postsecondary institution without special support and recruitment efforts. Funds are appropriated by the Legislature to the Department of Education and allocated through a competitive process to institutions based upon previous measurable outcomes and proposals designed to implement effective intervention strategies.

Section 1007.34(9), Florida Statutes, stipulates that the CROP Advisory Council review the proposals and recommend to the State Board of Education an order of priority for funding the proposals. The CROP Advisory Council met on May 20, 2014, to review the 2014-2015 CROP proposals and recommend funding levels for the top 12 rated proposals. The funding recommendations are included in the Prioritized Funding List, which is being presented for State Board approval.

In 2012-2013, CROP served approximately 3,800 students in six state universities, thirteen community colleges, and three independent postsecondary institutions. Since the program began in 1983, CROP has served approximately 187,000 students. CROP serves a diverse student population that includes African American, Hispanic, White, Asian, American Indian, and multiracial groups. The 2014-2015 state appropriation for CROP is \$1,000,000, and participating postsecondary institutions are required to match the state appropriation with cash and in-kind services. There is an additional \$500,000 to be distributed to current programs that demonstrate partnerships with a regional workforce board and municipal government or provide postsecondary articulation.

Supporting Documentation Included: 2014-2015 CROP Prioritized Funding List

Facilitator/Presenter: Mary Jane Tappen, Executive Vice Chancellor, K-12 Public Schools

Prioritized Funding List

Project Title	<u>2014-2015 College Reach-Out Program</u>			<u>TAPS Number</u> <u>15B037</u>	
Project Number	Agency	Score	Amount Requested	Amount Recommended	
162-95010-5S001	Florida State College @ J'ville (Northeast Consortium)	102.7	\$223,376.77	\$119,066.70	
522-95010-5S001	St. Petersburg College (Tampa Bay Consortium)	98.3	\$522,173.00	\$185,324.11	
371-95010-5S001	Florida State University (Big Bend Consortium)	98.3	\$258,939.00	\$99,385.75	
132-95010-5S001	Miami-Dade Community College (South Florida Cons.)	97.7	\$255,731.88	\$97,063.38	
851-95010-5Q001	Barry University	97.3	\$130,000.00	\$52,885.48	
512-95010-5S001	Pasco-Hernando Community College (Heartland Cons.)	96.3	\$124,450.00	\$65,356.26	
161-95010-5S001	University of North Florida	96.0	\$91,742.08	\$52,362.08	
011-95010-5S001	University of Florida (Mid-Florida Consortium)	95.3	\$166,343.52	\$81,272.67	
372-95010-5S001	Tallahassee Community College	95.0	\$145,655.00	\$42,890.55	
562-95010-5S001	Indian River State College (R.I.S.E. Consortium)	95.0	\$125,288.00	\$54,127.98	
361-95010-5S001	Florida Gulf Coast University	94.0	\$160,656.00	\$97,372.87	
559-95010-5Q002	Flagler College	93.7	\$36,500.00	\$32,892.17	
	CISS – Program Administration and Evaluation Costs	N/A	\$20,000	\$20,000	
		TOTALS	\$2,148,155.25	\$1,000,000.00	